

APPENDIX

THE BUDGET

OF THE

UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR ENDING JUNE 30

1964



U.S. GOVERNMENT PRINTING OFFICE, WASHINGTON : 1963

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FOREWORD

This volume is one of a group of three documents which together constitute the official budget of the United States Government. *The Budget of the United States Government, 1964*, is a compact volume in a page size similar to that of an ordinary book. It contains the Budget Message of the President, summary tables and statistical information, and various special analyses.

The Budget of the United States Government, 1964—Appendix contains the text of appropriation estimates proposed for the consideration of the Congress together with specific reference materials on the various appropriations

and funds. The contents of this volume are further explained at the beginning of each of its three parts.

The Budget of the United States Government, 1964—The District of Columbia is a volume which relates specifically to the estimates for the municipal government of the District of Columbia.

In addition, a pamphlet type of publication, *The Federal Budget in Brief, 1964*, is available for those who wish a much more brief presentation than any of the three official volumes.

NOTE.—Unless otherwise indicated, all references to years in this volume are to fiscal years ending June 30. Financial tables in Parts I and II are nearly always stated in thousands of dollars; details may not add to the totals because of rounding.

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PART I

DETAILED ESTIMATES FOR FEDERAL FUNDS

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Department of Health, Education, and Welfare
Department of the Interior
Department of Justice
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Post Office Department
Department of State
Treasury Department
Atomic Energy Commission
Federal Aviation Agency
General Services Administration
Housing and Home Finance Agency
National Aeronautics and Space Administration
Veterans Administration
Other Independent Agencies
District of Columbia

EXPLANATION OF ESTIMATES FOR FEDERAL FUNDS

Part I contains supporting details for Federal funds, including various types of tables and schedules, explanatory statements of the work to be performed and the money needed, and the text of the language proposed for

enactment by Congress on each item of authorization. Material is also included on a few trust funds which require congressional action. This part is arranged in chapters reflecting the organization of the Government.

TYPES OF FEDERAL FUNDS

Federal (Government-owned) funds are of four types, as follows:

The *general* fund is credited with receipts which are not earmarked by law for a specific purpose, and is charged with expenditures that are payable from appropriations (except appropriations of earmarked receipts) and those payable from borrowing. Both in number of items and in amounts, most of the Government's business is transacted through the general fund.

Special funds are those which are established to account for receipts that are earmarked by law for a specific purpose. They exclude the funds which carry on a cycle of operations for which there is continuing authority to use the receipts (as described in the next paragraph). Some special funds are subject to annual appropriation by Congress. Others are automatically available under the laws which created the funds.

Public enterprise (revolving) funds are those which fi-

nance a cycle of operations, in which the expenditures generate receipts coming primarily from the public and available for continuing use. They include nearly all of the Government-owned corporations, the postal fund, and various unincorporated enterprises.

Intragovernmental revolving and management funds (including *consolidated working* funds) are those which are created to facilitate financing operations within and between Government agencies. They consist of two types—*intragovernmental revolving* funds which finance a cycle of operations, like public enterprise funds but with receipts primarily from within the Government; and *management* funds which permit the pooling of advance payments from two or more appropriations to carry out certain activities.

Other funds, for which the Government serves in a fiduciary capacity, are of two types—*trust* funds and *deposit* funds. They are explained at the beginning of part II.

FORM OF DETAILED MATERIAL

For each appropriation, this appendix includes certain detailed material, as follows: (1) appropriation language, if applicable; (2) a schedule of program and financing; (3) a narrative statement on program and performance; (4) a schedule of object classification. An exception occurs in the case of certain permanent appropriations and older appropriation accounts on which only a residual balance remains; such accounts of a bureau or independent agency are often combined into a single presentation instead of having separate schedules. Where the obligations fall in a single object class, the classification is identified in the program and financing schedule, rather than in a separate schedule.

For revolving funds, there are usually three additional schedules covering (5) a summary of sources and application of funds; (6) revenue, expense, and retained earnings; and (7) financial condition.

The basic schedules usually exclude supplemental estimates which it is expected will be transmitted to Congress later, for 1963 and 1964; these usually are covered by a separate, brief schedule of program and financing. Similarly, appropriation language is not shown for items proposed for later transmittal.

Supplementals required in 1963 to meet costs of recently-enacted pay legislation constitute an exception. The costs involved are included in the regular program and financing schedules, and the estimated supplemental appropriations (or transfers) are shown on separate lines of such schedules.

In the case of revolving funds, supplementals required for program purposes sometimes appear in the regular schedules because their omission would make the business-type statements difficult to prepare and to understand.

APPROPRIATION LANGUAGE

The language proposed for inclusion in the 1964 appropriation acts is printed at the head of each item requiring action by Congress, except for those items which are not formally recommended at this time but will be proposed for separate transmittal. The language of the 1963 appropriation acts is used as a base. Following the language are citations to relevant laws and the appropriation act from which the text is taken, as in this example:

SALARIES AND EXPENSES

For necessary expenses in the Office of the Secretary, including the operation and maintenance of the Treasury Building and Annex thereof; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); [and] the purchase of uniforms for elevator operators; **[\$4,510,000]** and not to exceed \$3,000 for official reception and representation expenses; \$5,080,000. (5 U.S.C. 3, 22, 22(a), 22-1, 133-15, 241, 242, 244, 245(a), 246, 246(a), 2131, 2201, 2203, 2205; 57 Stat. 230; Reconstruction Finance Corporation Liquidation Act (67 Stat. 231); Treasury Department Appropriation Act, 1963.)

Roman type shows the text used in the 1963 appropriation acts. Italic type indicates proposed new language. Brackets enclose material which it is proposed to omit.

SCHEDULE OF PROGRAM AND FINANCING

This schedule consists of two parts. In the section for program by activities, costs or obligations are classified by purpose, program, or project.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Executive direction.....	2,422	2,804	3,171
2. Administration and coordination of legal services.....	214	236	253
3. General administrative services.....	833	804	878
4. Operation and maintenance of Treasury buildings.....	757	745	776
5. Employee health program.....	71	80	82
Total program costs, funded.....	4,297	4,669	5,159
Change in selected resources ¹	17		
Total obligations.....	4,313	4,669	5,159
Financing:			
Comparative transfers from other accounts (-).....	-54		
Reimbursements for emergency preparedness functions (-).....			-79
Unobligated balance lapsing.....	8		
New obligational authority.....	4,268	4,669	5,080
New obligational authority:			
Appropriation.....	4,100	4,510	5,080
Transferred from:			
"Salaries and expenses, Bureau of the Mint" pursuant to Reorganization Plan No. 26 of 1950.....	112		
"Salaries and expenses, Bureau of Accounts" pursuant to Reorganization Plan No. 26 of 1950.....	56		
Appropriation (adjusted).....	4,268	4,510	5,080
Proposed supplemental due to pay increases.....		159	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$22 thousand; 1962, \$39 thousand; 1963, \$39 thousand; 1964, \$39 thousand.

The financing section shows the appropriation provided and other means of financing the program, and the disposition of amounts not used during the year.

Where the data are available in the accounting system, cost-type budgets are presented, as in the preceding example. Figures opposite the activity entries are the value of goods and services consumed in carrying out the program, in the case of operating costs; and they are the value of capital assets acquired, in the case of capital outlay programs.

The relation of costs to obligations is summarized in an entry "Change in selected resources." For appropriation accounts, this entry is supported by a footnote identifying the amounts of the resources involved. For revolving funds, the items are identified on the statement of financial condition and the appended tabulation.

Obligations refer to orders placed, contracts awarded, loan agreements made, and services received during the year, regardless of the time of payment. Total obligations are always shown; activities are reflected on an obligation basis where cost data are not available. Appropriations or other obligational authority must be provided by the Congress before obligations can be incurred.

NARRATIVE STATEMENT OF PROGRAM AND PERFORMANCE

The work planned and services proposed to be carried out are described briefly in a narrative statement for each appropriation or fund. Where practicable the narrative statement indicates the expected accomplishment in relation to the financial estimates, and gives some measures of program and performance.

SCHEDULE OF OBJECT CLASSIFICATION AND PERSONNEL SUMMARY

There is shown for each account a classification of obligations, costs, or accrued expenditures according to a uniform list of objects, as follows:

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,368	3,735	4,118
Positions other than permanent.....	52	77	81
Other personnel compensation.....	96	92	124
Total personnel compensation.....	3,516	3,904	4,323
12 Personnel benefits.....	251	279	307
21 Travel and transportation of persons.....	61	60	62
23 Rent, communications, and utilities.....	203	206	207
24 Printing and reproduction.....	32	32	36
25 Other services.....	33	31	40
Services of other agencies.....	75	87	89
26 Supplies and materials.....	80	50	58
31 Equipment.....	61	21	37
Total obligations.....	4,313	4,669	5,159

The object classes reflect the nature of the things or services purchased, regardless of the purpose or the nature of the program for which they are used.

The complete list of object classes is as follows:

- | | |
|---|---|
| 10 PERSONAL SERVICES AND BENEFITS | 30 ACQUISITION OF CAPITAL ASSETS |
| 11 Personnel compensation | 31 Equipment |
| 12 Personnel benefits | 32 Lands and structures |
| 13 Benefits for former personnel | 33 Investments and loans |
| 20 CONTRACTUAL SERVICES AND SUPPLIES | 40 GRANTS AND FIXED CHARGES |
| 21 Travel and transportation of persons | 41 Grants, subsidies, and contributions |
| 22 Transportation of things | 42 Insurance claims and indemnities |
| 23 Rent, communications, and utilities | 43 Interest and dividends |
| 24 Printing and reproduction | 44 Refunds |
| 25 Other services | |
| 26 Supplies and materials | |

A personnel summary is appended to the object classification schedule, as illustrated:

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	472	486	502
Full-time equivalent of other positions.....	6	6	6
Average number of all employees.....	444	471	487
Number of employees at end of year.....	454	468	488
Average GS grade.....	9.0	9.1	9.1
Average GS salary.....	\$8,140	\$8,794	\$8,944
Average salary of ungraded positions at hourly rates.....	\$4,934	\$4,884	\$4,916

Permanent positions are those of a full-time nature which are of indefinite duration. Some are filled by persons with temporary appointments. The "number of employees at end of year" represents the number of (a) full-time and regularly scheduled part-time employees in pay status on the last workday in June, and (b) intermittent employees who work at any time during June. This is the basis for reports of the Civil Service Commission. Because some agencies have heavy summer seasonal activity, the June employment may not indicate a representative level of employment in all cases.

Average grades and salaries are computed arithmetically. Thus the average salary sometimes falls outside the salary range of the average grade.

STATEMENT OF SOURCES AND APPLICATION OF FUNDS

For all revolving funds, there is a summary statement of sources and application of funds. This statement shows total obligations adjusted to gross expenditures (on a cash

basis), revenue and other receipts adjusted to applicable receipts (on a cash basis), and budget expenditures.

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing).....	33	17	-----
Decrease in gross unpaid obligations.....	1,299	257	50
Adjustment for recovery of prior year obligations (-).....	-1,227	-254	-----
Gross expenditures.....	105	20	50
Revenue and other receipts (from program and financing).....	1,381	3,460	407
Decrease in accounts receivable, net.....	104	96	18
Applicable receipts.....	1,485	3,556	425
Budget expenditures.....	-1,380	-3,536	-375

STATEMENT OF REVENUE, EXPENSE, AND RETAINED EARNINGS

For revolving funds there is also presented a statement of revenue and expense, computed on an accrual basis, and the resulting net income or loss for the year. This statement is usually on a full accrual basis, including sums for depreciation, provision for losses on receivables, etc. Where a fund consists of several programs, revenue and expense may be identified for each; otherwise, they are shown only for the fund as a whole, as here illustrated:

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	391	316	196
Expense.....	33	17	-----
Total operating income.....	358	299	196
Nonoperating income or loss (-):			
Decrease in valuation allowances on loans.....	5,850	700	100
Write-off of loans.....	-5,625	-13	-----
Net nonoperating income.....	225	687	100
Net income for the year.....	583	986	296
Analysis of equity of Treasury:			
Equity of Treasury, start of year.....	8,765	6,859	3,845
Repayment of investment to Treasury (-).....	-2,500	-4,000	-500
Adjustment of prior year revenue.....	11	-----	-----
Equity of Treasury, end of year.....	6,859	3,845	3,641

The statement includes an analysis of the retained earnings or the cumulative deficit. This analysis shows any additions to earnings, other than net income for the

TABLE ON UNEXPENDED BALANCES

A table at the end of each chapter shows the balances of budget authorizations carried forward at start and end of the past, current, and budget years. These balances are summarized in Table 10 of the Budget document.

Many budget authorizations are available for obligation for only 1 year, but some are available for longer periods of time or without time limit. In the case of those which are for a specific period of time, unobligated balances are written off at the end of that time, but obligated balances are carried forward indefinitely to pay outstanding obligations lawfully incurred.

In the case of salaries and wages, travel, and like items, the lag between obligations and expenditures is usually

year, any charges made against retained earnings, and the balance of profits kept in the enterprise as of the end of the year (whether in the form of cash, inventories, other current assets, or fixed assets).

STATEMENT OF FINANCIAL CONDITION

For each revolving fund there is presented a balance sheet of assets, liabilities, and investment of the Government at the close of the year, as in this example:

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	1,775	655	191	66
Accounts receivable.....	221	131	50	47
Collateral acquired in liquidation of loans (at lower of cost or appraised values).....	172	158	143	128
Loans receivable, net.....	6,751	5,997	3,540	3,429
Total assets.....	8,919	6,941	3,924	3,670
Liabilities:				
Current.....	154	82	79	29
Government equity:				
Non-interest-bearing capital: Equity of Treasury.....	8,765	6,859	3,845	3,641

The balance sheet excludes balances of appropriations and borrowing authorizations which have not yet been paid into the revolving fund. The section on investment of the Government is divided into three subsections as appropriate: (a) interest-bearing capital, (b) non-interest-bearing capital, and (c) retained earnings.

Because the balance sheet is on an accrual basis, it does not reflect the obligations incurred which have not yet matured into liabilities, nor does it reflect unfilled customer orders received and available as a basis for obligation in the case of intragovernmental revolving funds. Therefore, there is normally appended to the balance sheet an "Analysis of Government Equity" which shows obligations other than liabilities, the unobligated balance, unfilled customers' orders on hand (where relevant), and invested capital and earnings, as in the following example:

Analysis of Government Equity (in thousands of dollars)

Undisbursed loan obligations.....	1,481	254	-----	-----
Unobligated balance.....	533	608	305	212
Invested capital and earnings.....	6,751	5,997	3,540	3,429
Total Government equity.....	8,765	6,859	3,845	3,641

no more than a few weeks or a few months. In the case of construction, major procurement, certain research contracts and similar items, the lag between obligations and expenditures may be 1 or 2 years or even longer.

The unobligated balance for each account represents the difference between the unexpended balance and the net obligations outstanding. Net obligations outstanding represent the unpaid obligations (both those which have accrued into liabilities and those which are undelivered or unperformed) less the accounts receivable and intragovernmental orders for services or material which have been accepted but have not yet become receivables.

LEGISLATIVE BRANCH

SENATE

General and special funds:

COMPENSATION OF THE VICE PRESIDENT AND SENATORS, MILEAGE OF THE PRESIDENT OF THE SENATE AND SENATORS, AND EXPENSE ALLOWANCES OF THE VICE PRESIDENT AND LEADERS OF THE SENATE

COMPENSATION OF THE VICE PRESIDENT AND SENATORS

For compensation of the Vice President and Senators of the United States, \$2,471,140. (*Legislative Branch Appropriation Act, 1963.*)

MILEAGE OF PRESIDENT OF THE SENATE AND OF SENATORS

For mileage of the President of the Senate and of Senators, \$58,370. (*Legislative Branch Appropriation Act, 1963.*)

EXPENSE ALLOWANCES OF THE VICE PRESIDENT, AND MAJORITY AND MINORITY LEADERS

For expense allowance of the Vice President, \$10,000; Majority Leader of the Senate, \$2,000; and Minority Leader of the Senate, \$2,000; in all, \$14,000. (*Legislative Branch Appropriation Act, 1963.*)

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, clerks to Senators, and others as authorized by law, including agency contributions and longevity compensation as authorized, which shall be paid from this appropriation without regard to the below limitations, as follows:

OFFICE OF THE VICE PRESIDENT

For clerical assistance to the Vice President, at rates of compensation to be fixed by him in basic multiples of \$5 per month, **[\$127,645]** \$136,710. (*Legislative Branch Appropriation Act, 1963.*)

CHAPLAIN

Chaplain of the Senate, **[\$8,810]** \$9,430. (*Legislative Branch Appropriation Act, 1963.*)

OFFICE OF THE SECRETARY

For office of the Secretary, **[\$720,460]** *Provided*, That effective July 1, 1962, the Secretary may appoint and fix the compensation of a second assistant parliamentarian at not to exceed \$5,700 basic per annum **[\$769,320]**. (*Legislative Branch Appropriation Act, 1963.*)

COMMITTEE EMPLOYEES

For professional and clerical assistance to standing committees, and the Select Committee on Small Business, **[\$2,551,200]** \$2,731,965. (*Legislative Branch Appropriation Act, 1963.*)

CONFERENCE COMMITTEES

For clerical assistance to the Conference of the Majority, at rates of compensation to be fixed by the chairman of said committee, **[\$77,325]** \$82,740.

For clerical assistance to the Conference of the Minority, at rates of compensation to be fixed by the chairman of said committee, **[\$77,325]** \$82,740. (*Legislative Branch Appropriation Act, 1963.*)

ADMINISTRATIVE AND CLERICAL ASSISTANTS TO SENATORS

For administrative and clerical assistants and messenger service for Senators, **[\$12,676,275]** \$13,564,080. (*Legislative Branch Appropriation Act, 1963.*)

OFFICE OF SERGEANT AT ARMS AND DOORKEEPER

For office of Sergeant at Arms and Doorkeeper, **[\$2,522,780]** *Provided*, That effective July 1, 1962, the Sergeant at Arms may employ a chief messenger at \$2,460 basic per annum, and a truck driver at \$2,700 basic per annum **[\$2,698,585]**. (*Legislative Branch Appropriation Act, 1963.*)

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND THE MINORITY

For the offices of the Secretary for the Majority and the Secretary for the Minority, **[\$126,350]** \$135,195. (*Legislative Branch Appropriation Act, 1963.*)

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For four clerical assistants, two for the Majority Whip and two for the Minority Whip, at rates of compensation to be fixed in basic multiples of \$60 per annum by the respective Whips, **[\$14,170]** \$15,165 each; in all, **[\$28,340]** \$30,330. (*Legislative Branch Appropriation Act, 1963.*)

OFFICIAL REPORTERS OF DEBATES

For office of the Official Reporters of Debates, **[\$214,990]** \$230,810. (*Legislative Branch Appropriation Act, 1963.*)

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, **[\$232,240]** \$247,260. (*Legislative Branch Appropriation Act, 1963.*)

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES

For an amount to enable the Joint Committee on Reduction of Nonessential Federal Expenditures to carry out the duties imposed upon it by section 601 of the Revenue Act of 1941 (55 Stat. 726), to remain available during the existence of the committee, **[\$26,790]** \$29,750 to be disbursed by the Secretary of the Senate. (*Legislative Branch Appropriation Act, 1963.*)

CONTINGENT EXPENSES OF THE SENATE

LEGISLATIVE REORGANIZATION

For salaries and expenses, legislative reorganization, **[\$125,940]** \$134,755. (*Legislative Branch Appropriation Act, 1963.*)

SENATE POLICY COMMITTEES

For salaries and expenses of the Majority Policy Committee and the Minority Policy Committee, **[\$163,975]** \$175,585 for each such committee; in all, **[\$327,950]** \$351,170. (*Legislative Branch Appropriation Act, 1963.*)

JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, **[\$250,000]** \$265,730. (*Legislative Branch Appropriation Act, 1963.*)

JOINT COMMITTEE ON ATOMIC ENERGY

For salaries and expenses of the Joint Committee on Atomic Energy, **[\$294,010]** \$311,000. (*Legislative Branch Appropriation Act, 1963.*)

SENATE—Continued**General and special funds—Continued**

CONTINGENT EXPENSES OF THE SENATE—Continued

JOINT COMMITTEE ON PRINTING

For salaries and expenses of the Joint Committee on Printing, **[\$114,125]** \$121,930; for expenses of compiling, preparing, and indexing the Congressional Directory, \$1,600; in all, **[\$115,725]** \$123,530. (*Legislative Branch Appropriation Act, 1963.*)

AUTOMOBILES AND MAINTENANCE

For purchase, exchange, driving, maintenance, and operation of four automobiles, one for the Vice President, one for the President Pro Tempore, one for the Majority Leader, and one for the Minority Leader, **[\$36,000]** \$37,840. (*Legislative Branch Appropriation Act, 1963.*)

FURNITURE

For service and materials in cleaning and repairing furniture, and for the purchase of furniture, \$31,190, and an additional amount for furniture, fiscal year 1962, \$8,340; *Provided*, That the furniture purchased is not available from other agencies of the Government. (*Legislative Branch Appropriation Act, 1963.*)

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate or conducted pursuant to section 134(a) of Public Law 601, Seventy-ninth Congress, including \$380,000 for the Committee on Appropriations, to be available also for the purposes mentioned in Senate Resolution Numbered 193, agreed to October 14, 1943, **[\$3,797,210]** \$4,025,760. (*Legislative Branch Appropriation Act, 1963.*)

FOLDING DOCUMENTS

For the employment of personnel for folding speeches and pamphlets at a gross rate of not exceeding **[\$1.90]** \$2.03 per hour per person, **[\$34,295]** \$36,700. (*Legislative Branch Appropriation Act, 1963.*)

MAIL TRANSPORTATION

For maintaining, exchanging, and equipping motor vehicles for carrying the mails and for official use of the offices of the Secretary and Sergeant at Arms, \$16,560. (*Legislative Branch Appropriation Act, 1963.*)

MISCELLANEOUS ITEMS

For miscellaneous items, exclusive of labor, **[\$2,390,565]** \$2,425,790, including \$85,000 for payment to the Architect of the Capitol in accordance with section 4 of Public Law 87-82, approved July 6, 1961. (*Legislative Branch Appropriation Act, 1963.*)

POSTAGE STAMPS

For postage stamps for the offices of the Secretaries for the Majority and Minority, \$140; and for airmail and special-delivery stamps for office of the Secretary, \$160; office of the Sergeant at Arms, \$125; Senators and the President of the Senate, as authorized by law, \$55,550; in all, \$55,975. (*Legislative Branch Appropriation Act, 1963.*)

STATIONERY (REVOLVING FUND)

For stationery for Senators and the President of the Senate, \$181,800; and for stationery for committees and officers of the Senate, \$13,200; in all, \$195,000, to remain available until expended. (*Legislative Branch Appropriation Act, 1963.*)

COMMUNICATIONS

For an amount for communications which may be expended interchangeably for payment, in accordance with such limitations and restrictions as may be prescribed by the Committee on Rules and Administration, of charges on official telegrams and long-distance telephone calls made by or on behalf of Senators or the President of the Senate, such telephone calls to be in addition to those authorized by the provisions of the Legislative Branch Appropriation Act, 1947 (60 Stat. 392; 2 U.S.C. 46c, 46d, 46e), as amended, and the First Deficiency Appropriation Act, 1949 (63 Stat. 77; 2 U.S.C. 46d-1), \$15,150. (*Legislative Branch Appropriation Act, 1963.*)

HOUSE OF REPRESENTATIVES**General and special funds:**

SALARIES, MILEAGE FOR THE MEMBERS, AND EXPENSE ALLOWANCE OF THE SPEAKER

COMPENSATION OF MEMBERS

For compensation of Members (wherever used herein the term "Member" shall include Members of the House of Representatives and the Resident Commissioner from Puerto Rico), **[\$10,672,000]** \$10,622,500. (*Legislative Branch Appropriation Act, 1963.*)

MILEAGE OF MEMBERS AND EXPENSE ALLOWANCE OF THE SPEAKER

For mileage of Members and expense allowance of the Speaker, as authorized by law, \$200,000. (*Legislative Branch Appropriation Act, 1963.*)

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers and employees, as authorized by law, as follows:

OFFICE OF THE SPEAKER

For the Office of the Speaker, **[\$83,710]** \$94,875. (*Legislative Branch Appropriation Act, 1963.*)

OFFICE OF THE PARLIAMENTARIAN

For the Office of the Parliamentarian, including \$2,000 for preparing the Digest of the Rules, **[\$64,635]** \$75,380. (*Legislative Branch Appropriation Act, 1963.*)

OFFICE OF THE CHAPLAIN

For the Office of the Chaplain, **[\$8,810]** \$9,425. (*Legislative Branch Appropriation Act, 1963.*)

OFFICE OF THE CLERK

For the Office of the Clerk, including **[\$119,000]** \$127,330 for the House Recording Studio, **[\$1,154,490]** \$1,260,970. (*Legislative Branch Appropriation Act, 1963.*)

COMMITTEE EMPLOYEES

For committee employees, including the Committee on Appropriations, **[\$2,925,000]** \$3,157,000. (*Legislative Branch Appropriation Act, 1963.*)

OFFICE OF THE SERGEANT AT ARMS

For the Office of the Sergeant at Arms, including **[\$8,000]** \$8,560 for additional clerical assistants, **[\$618,150]** \$661,600. (*Legislative Branch Appropriation Act, 1963.*)

OFFICE OF THE DOORKEEPER

For the Office of the Doorkeeper, **[\$1,059,325]** \$1,150,410. (*Legislative Branch Appropriation Act, 1963.*)

SPECIAL AND MINORITY EMPLOYEES

For six minority employees, **[\$88,405]** \$94,595.
For the office of the majority floor leader, including \$2,000 for official expenses of the majority leader, **[\$72,805]** \$77,760.

For the office of the minority floor leader, including \$2,000 for official expenses of the minority leader, **[\$56,295]** \$60,100.

For the office of the majority whip, **[\$29,720]** \$40,100.

For the office of the minority whip, **[\$29,720]** \$40,100.

For two printing clerks, one for the majority caucus room and one for the minority caucus room, to be appointed by the majority and minority leaders, respectively, **[\$13,565]** \$14,515.

For a technical assistant in the office of the attending physician, to be appointed by the attending physician, subject to the approval of the Speaker, **[\$11,535]** \$12,345. (*Legislative Branch Appropriation Act, 1963.*)

OFFICE OF THE POSTMASTER

For the Office of the Postmaster, including **[\$9,100]** \$9,737 for employment of substitute messengers, and extra services of regular employees when required at the basic salary rate of not to exceed \$2,100 per annum each, **[\$326,125]** \$359,525. (*Legislative Branch Appropriation Act, 1963.*)

OFFICIAL REPORTERS OF DEBATES

For official reporters of debates **[\$202,915]** \$217,120. (*Legislative Branch Appropriation Act, 1963.*)

OFFICIAL REPORTERS TO COMMITTEES

For official reporters to committees, **[\$204,995]** \$219,345. (*Legislative Branch Appropriation Act, 1963.*)

COMMITTEE ON APPROPRIATIONS

For salaries and expenses, studies and examinations of executive agencies, by the Committee on Appropriations, and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act, 1946, and to be available for reimbursement to agencies for services performed **[\$600,000]** \$660,000. (*Legislative Branch Appropriation Act, 1963.*)

OFFICE OF THE LEGISLATIVE COUNSEL

For salaries and expenses of the Office of the Legislative Counsel of the House, **[\$229,000]** \$245,030. (*Legislative Branch Appropriation Act, 1963.*)

MEMBERS' CLERK HIRE

For clerk hire, necessarily employed by each Member in the discharge of his official and representative duties, **[\$20,400,000]** \$21,800,000. (*Legislative Branch Appropriation Act, 1963.*)

CONTINGENT EXPENSES OF THE HOUSE

FURNITURE

For furniture and materials for repairs of the same, including labor, tools, and machinery for furniture repair shops, and for the purchase of packing boxes, **[\$262,550]** \$282,550 (*Legislative Branch Appropriation Act, 1963.*)

MISCELLANEOUS ITEMS

For miscellaneous items, exclusive of salaries unless specifically ordered by the House of Representatives, including the sum of \$60,000 for payment to the Architect of the Capitol in accordance with section 208 of the Act approved October 9, 1940 (Public Law 812); the exchange, operation, maintenance, and repair of the Clerk's motor vehicles; the exchange, operation, maintenance, and repair of the folding room motortruck; the exchange, maintenance, operation, and repair of the post office motor vehicles for carrying the mails; not to exceed \$5,000 for the purposes authorized by section 1 of House Resolution 348, approved June 29, 1961; the sum of \$600 for hire of automobile for the Sergeant at Arms; materials for folding; and for stationery for the use of committees, departments, and officers of the House; **[\$2,600,000]**, of which such amount as may be necessary may be transferred to the appropriation under this heading for the fiscal year 1962 **[\$2,825,000]**. (*Legislative Branch Appropriation Act, 1963.*)

REPORTING HEARINGS

For stenographic reports of hearings of committees other than special and select committees, **[\$150,000]**, of which such amount as may be necessary may be transferred to the appropriation under such heading for the fiscal year 1962 **[\$175,000]**. (*Legislative Branch Appropriation Act, 1963.*)

SPECIAL AND SELECT COMMITTEES

For salaries and expenses of special and select committees authorized by the House, **[\$2,935,000]**, of which such amount as may be necessary may be transferred to the appropriation under such heading for the fiscal year 1962 **[\$3,325,000]**. (*Legislative Branch Appropriation Act, 1963.*)

JOINT COMMITTEE ON INTERNAL REVENUE TAXATION

For salaries and expenses of the Joint Committee on Internal Revenue Taxation, **[\$322,500]** \$344,440. (*Legislative Branch Appropriation Act, 1963.*)

JOINT COMMITTEE ON IMMIGRATION AND NATIONALITY POLICY

For salaries and expenses of the Joint Committee on Immigration and Nationality Policy, \$20,000. (*Legislative Branch Appropriation Act, 1963.*)

JOINT COMMITTEE ON DEFENSE PRODUCTION

For all necessary expenses of the Joint Committee on Defense Production as authorized by the Defense Production Act of 1950, as amended, **[\$65,000]** \$69,550. (*Legislative Branch Appropriation Act, 1963.*)

OFFICE OF THE COORDINATOR OF INFORMATION

For salaries and expenses of the Office of the Coordinator of Information, **[\$113,875]** \$121,855. (*Legislative Branch Appropriation Act, 1963.*)

TELEGRAPH AND TELEPHONE

For telegraph and telephone service, exclusive of personal services, **[\$1,350,000]**, of which such amount as may be necessary may be transferred to the appropriation under this head for the fiscal year 1962 **[\$1,670,000]**. (*Legislative Branch Appropriation Act, 1963.*)

STATIONERY (REVOLVING FUND)

For a stationery allowance of \$1,800 for each Member for the **[first]** second session of the Eighty-eighth Congress, **[\$788,400]** \$784,800, to remain available until expended. (*Legislative Branch Appropriation Act, 1963.*)

ATTENDING PHYSICIAN'S OFFICE

For medical supplies, equipment, and contingent expenses of the emergency room and for the attending physician and his assistants, including an allowance of \$1,500 to be paid to the attending physician in equal monthly installments as authorized by the Act approved June 27, 1940 (54 Stat. 629), and including an allowance of \$75 per month each to five assistants as provided by the House resolutions adopted July 1, 1930, January 20, 1932, November 18, 1940, and May 21, 1959, and Public Law 242, Eighty-fourth Congress, \$16,545. (*Legislative Branch Appropriation Act, 1963.*)

POSTAGE STAMPS

Postage stamp allowances for the **[first]** second session of the Eighty-eighth Congress, as follows: Postmaster, \$320; Clerk, \$640; Sergeant at Arms, \$480; Doorkeeper, \$400; airmail and special-delivery postage stamps for each Member, the Speaker, the majority and minority leaders, the majority and minority whips, and to each standing committee, as authorized by law; **[\$183,640]** \$182,840. (*Legislative Branch Appropriation Act, 1963.*)

HOUSE OF REPRESENTATIVES—Continued

General and special funds—Continued

CONTINGENT EXPENSES OF THE HOUSE—Continued

FOLDING DOCUMENTS

For folding speeches and pamphlets, at a gross rate not exceeding **[\$2.54]** \$2.72 per thousand or for the employment of personnel at a gross rate not exceeding **[\$1.91]** \$2.04 per hour per person, **[\$240,000]** \$256,800. (*Legislative Branch Appropriation Act, 1963.*)

REVISION OF LAWS

For preparation and editing of the laws as authorized by 1 U.S.C. 202, 203, 213, **[\$19,515]** \$20,765, to be expended under the direction of the Committee on the Judiciary. (*Legislative Branch Appropriation Act, 1963.*)

SPEAKER'S AUTOMOBILE

For purchase, exchange, hire, driving, maintenance, repair, and operation of an automobile for the Speaker, **[\$10,000]** \$10,600. (*Legislative Branch Appropriation Act, 1963.*)

MAJORITY LEADER'S AUTOMOBILE

For purchase, exchange, hire, driving, maintenance, repair, and operation of an automobile for the majority leader of the House, **[\$10,000]** \$10,500. (*Legislative Branch Appropriation Act, 1963.*)

MINORITY LEADER'S AUTOMOBILE

For purchase, exchange, hire, driving, maintenance, repair, and operation of an automobile for the minority leader of the House, **[\$10,000]** \$10,500. (*Legislative Branch Appropriation Act, 1963.*)

【PORTRAIT OF SPEAKER】

【For the procurement of a portrait of Honorable John W. McCormack, Speaker of the House of Representatives, \$2,500, to remain available until expended, and to be disbursed by the Clerk of the House under the direction of the Speaker.】 (*Legislative Branch Appropriation Act, 1963.*)

ADMINISTRATIVE PROVISIONS

Salaries or wages paid out of the items herein for the House of Representatives shall hereafter be computed at basic rates, plus increased and additional compensation, as authorized and provided by law.

【Notwithstanding any other provision of law, the Sergeant at Arms of the House is authorized and directed on and after the date of enactment of this Act to make such arrangements as may be necessary for any committee of Members of the Senate and House of Representatives duly appointed to attend the funeral of a deceased Member of the House. Notwithstanding any other provision of law, there shall be paid out of the contingent fund of the House, under such rules and regulations as the Committee on House Administration may prescribe, such sums as may be necessary to defray the funeral expenses of the deceased Member and to defray the expenses of such committee, the Sergeant at Arms of the House or a representative of his office, and the widow (or widower) or minor children, or both, of the deceased Member incurred in attending the funeral rites and burial of such Member.】 (*Legislative Branch Appropriation Act, 1963.*)

CAPITOL POLICE

GENERAL EXPENSES

For purchasing and supplying uniforms; the purchase, maintenance, and repair of police motor vehicles, including two-way police radio equipment; contingent expenses, including \$25 per month for extra services performed for the Capitol Police Board by such member of the staff of the Sergeant at Arms of the Senate or the House, as may be designated by the Chairman of the Board; \$36,700. (*Legislative Branch Appropriation Act, 1963.*)

CAPITOL POLICE BOARD

To enable the Capitol Police Board to provide additional protection for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, **[\$129,500]** \$144,416. Such sum shall be expended only for payment of salaries and other expenses of personnel detailed from the Metropolitan Police of the District of Columbia, and the Commissioners of the District of Columbia are authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and are authorized to exercise the same authority as members of such Metropolitan Police and members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and other expenses of such detail personnel shall be made to the government of the District of Columbia, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and shall be available for all the purposes thereof: *Provided*, That any person detailed under the authority of this paragraph or under similar authority in the Legislative Branch Appropriation Act, 1942, and the Second Deficiency Appropriation Act, 1940, from the Metropolitan Police of the District of Columbia shall be deemed a member of such Metropolitan Police during the period or periods of any such detail for all purposes of rank, pay, allowances, privileges, and benefits to the same extent as though such detail had not been made, and at the termination thereof any such person who was a member of such police on July 1, 1940, shall have a status with respect to rank, pay, allowances, privileges, and benefits which is not less than the status of such person in such police at the end of such detail: *Provided further*, That the Commissioners of the District of Columbia are directed to pay the captain and the lieutenant detailed under the authority of this paragraph the same salary as that paid the two lieutenants so detailed in fiscal year 1955 plus \$625 and such increase in basic compensation as may be subsequently provided by law so long as these positions are held by the present incumbents and that the Commissioners of the District of Columbia are directed to pay the deputy chief detailed under the authority of this paragraph the same salary as that paid in fiscal year 1961 plus \$1,025 and such increases in basic compensation as may be subsequently provided by law so long as this position is held by the present incumbent and that the Commissioners of the District of Columbia are directed to pay the uniformed lieutenant detailed under the authority of this paragraph and serving as acting captain a salary of the rank of captain and such increases in basic compensation as may be subsequently provided by law.

The foregoing amounts under "Capitol Police" shall be disbursed by the Clerk of the House. (*Legislative Branch Appropriation Act, 1963.*)

EDUCATION OF PAGES

For education of congressional pages and pages of the Supreme Court, pursuant to section 243 of the Legislative Reorganization Act, 1946, **[\$68,365]** \$77,025, which amount shall be advanced and credited to the applicable appropriation of the District of Columbia, and the Board of Education of the District of Columbia is hereby authorized to employ such personnel for the education of pages as may be required and to pay compensation for such services in accordance with such rates of compensation as the Board of Education may prescribe. (*Legislative Branch Appropriation Act, 1963.*)

PENALTY MAIL COSTS

For expenses necessary under section 2 of Public Law 286, Eighty-third Congress, \$3,986,000, to be available immediately. (*Legislative Branch Appropriation Act, 1963.*)

STATEMENTS OF APPROPRIATIONS

For the preparation, under the direction of the Committees on Appropriations of the Senate and House of Representatives, of the statements for the **【second】** first session of the **【Eighty-seventh】** **【Eighty-eighth】** Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills as required by law, \$8,000, to be paid to the persons designated by the chairmen of such committees to supervise the work. (*Legislative Branch Appropriation Act, 1963.*)

ARCHITECT OF THE CAPITOL

General and special funds:

OFFICE OF THE ARCHITECT OF THE CAPITOL

SALARIES

For the Architect of the Capitol, Assistant Architect of the Capitol, and Second Assistant Architect of the Capitol, at salary rates of \$20,700, \$19,000, and \$17,500 per annum, respectively, and other personal services at rates of pay provided by law; [and hereafter the Assistant Architect of the Capitol shall act as Architect of the Capitol during the absence or disability of that official or whenever there is no Architect, and, in case of the absence or disability of the Assistant Architect, the Second Assistant Architect of the Capitol shall so act; \$363,000] \$496,000. (31 U.S.C. 689; 40 U.S.C. 161, 162, 164a, 166b-1; Legislative Branch Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
General administration of all activities under the Architect of the Capitol (obligations).....	330	365	496
Financing:			
Unobligated balance lapsing.....	7		
New obligational authority.....	338	365	496
New obligational authority:			
Appropriation.....	338	363	496
Proposed supplemental due to pay increases.....		2	

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	277	311	420
Other personnel compensation.....	33	32	45
Total personnel compensation.....	310	342	465
12 Personnel benefits.....	21	23	31
Total obligations.....	330	365	496

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	33	35	49
Average number of all employees.....	31	34	49
Average GS grade.....	8.3	8.5	8.3
Average GS salary.....	\$6,817	\$7,372	\$7,187
Average salary of ungraded positions.....	\$6,896	\$7,000	\$6,397

Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of \$20,000. (40 U.S.C. 166a; Legislative Branch Appropriation Act, 1963.)

CONTINGENT EXPENSES

To enable the Architect of the Capitol to make surveys and studies and to meet unforeseen expenses in connection with activities under his care, \$50,000. (Legislative Branch Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Unforeseen expenses in connection with all activities under the Architect of the Capitol (obligations).....	23	50	50

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance lapsing.....	27		
New obligational authority (appropriation).....	50	50	50

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....		50	50
Alterations and improvements, Rooms T-2, 4 and 6, Senate Terrace, Capitol Building.....	17		
Test borings in square 732, District of Columbia.....	6		
Total obligations.....	23	50	50

CAPITOL BUILDINGS AND GROUNDS

CAPITOL BUILDINGS

For necessary expenditures for the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including minor improvements, maintenance, repair, equipment, supplies, material, fuel, oil, waste, and appurtenances; furnishings and office equipment; special and protective clothing for workmen; uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); personal and other services; cleaning and repairing works of art, without regard to section 3709 of the Revised Statutes, as amended; purchase or exchange, maintenance and operation of a passenger motor vehicle; purchase of necessary reference books and periodicals; not to exceed \$500 for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol, [\$1,282,000: Provided, That not to exceed \$385,000 of the unobligated balance of the appropriation under this head for the fiscal year 1962 is hereby continued available until June 30, 1963] \$1,437,000. (40 U.S.C. 162, 163, 163a, 166; Legislative Branch Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Maintenance and operation of the Capitol (obligations).....	1,279	1,634	1,437
Financing:			
Unobligated balance lapsing.....	350		
New obligational authority.....	1,630	1,634	1,437
New obligational authority:			
Appropriation.....	1,630	1,282	1,437
Reappropriation.....		337	
Proposed supplemental due to pay increases.....		15	

Object classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	742	870	913
Positions other than permanent.....	12	16	16
Other personnel compensation.....	154	177	182
Total personnel compensation.....	908	1,062	1,110
12 Personnel benefits.....	53	59	66
21 Travel and transportation of persons.....	1		
23 Rent, communications, and utilities: Pen-alty mail.....	2	2	2

ARCHITECT OF THE CAPITOL—Continued

General and special funds—Continued

CAPITOL BUILDINGS AND GROUNDS—Continued

CAPITOL BUILDINGS—Continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
25 Other services:			
Annual painting.....	40	32	56
Elevator repairs and improvements.....	3	6	6
Substation equipment and repairs.....	3	8	8
General annual repairs and alterations.....	45	30	32
Maintenance and repair, lighting system, grounds.....	11	10	13
Maintenance, air-conditioning system.....	20	42	15
Repairs, works of art.....	6	5	12
Roof repairs and replacements.....			50
Elimination of fire hazards.....	138	337	
26 Supplies and materials.....	38	38	38
31 Equipment:			
Annual.....	9	2	2
Exhibit wall and floor cases, Crypt.....			26
Dust collector for carpenter shop.....	3		
Total obligations.....	1,279	1,634	1,437

Personnel Summary

Total number of permanent positions.....	156	170	172
Average number of all employees.....	149	169	172
Average GS grade.....	9.4	9.2	9.2
Average GS salary.....	\$7,321	\$7,797	\$7,956
Average salary of ungraded positions.....	\$4,662	\$4,789	\$4,918

EXTENSION OF THE CAPITOL

For an additional amount for "Extension of the Capitol", **[\$500,000]** \$1,000,000. (69 Stat. 515; 70 Stat. 14; 75 Stat. 30; Legislative Branch Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Extension, reconstruction, and replacement of the central portion of the Capitol, and other related and appurtenant improve- ments (obligations) (object class 25).....	2,307	1,527	800
Financing:			
Unobligated balance brought forward (-):			
Appropriation.....	-835	-28	
Contract authorization.....	-3,000	-1,500	-800
Unobligated balance carried forward:			
Appropriation.....	28		
Contract authorization.....	1,500	800	
New obligational authority (contract authorization).....		800	

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward.....	3,000	1,500	1,000
Contract authorization.....		800	
Unfunded balance transferred to proposed for separate transmittal (-).....		-800	
Unfunded balance carried forward (-).....	-1,500	-1,000	
Appropriation to liquidate contract au- thorization.....	1,500	500	1,000

Proposed for separate transmittal:

EXTENSION OF THE CAPITOL

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Unfunded balance transferred from "Exten- sion of the Capitol" (contract author- ization).....		800	
Financing:			
Proposed supplemental appropriation to liquidate contract authorization.....		800	

CAPITOL GROUNDS

For care and improvement of grounds surrounding the Capitol, Senate and House Office Buildings; Capitol Power Plant; personal and other services; care of trees; planting; fertilizers; repairs to pavements, walks, and roadways; waterproof wearing apparel; maintenance of signal lights; and for snow removal by hire of men and equipment or under contract without regard to section 3709 of the Revised Statutes, as amended; **[\$435,000]** \$496,000. (40 U.S.C. 162, 193; Legislative Branch Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Care and improvement of the Capitol Grounds (obligations).....	432	435	496
Financing:			
Unobligated balance lapsing.....	14		
New obligational authority (appropriation).....	446	435	496

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions.....	264	285	338
Positions other than permanent.....	17	8	8
Other personnel compensation.....	48	49	56
Total personnel compensation.....	328	342	402
12 Personnel benefits.....	22	23	26
25 Other services:			
General annual repairs.....	14	10	10
Snow removal.....	1	5	5
Maintenance of signal lights.....	2	2	2
Repairs to streets, sidewalks, curbing, and other paved areas.....	1	12	12
Maintenance, Taft Memorial.....		1	1
Repairs and replacement, sections of sidewalks in vicinity of Taft Memorial.....		20	
Repairs and replacement, sections of side- walks and curbing surrounding two House Office Buildings.....	19		
Resurfacing Louisiana Ave., New Jersey Ave., NW., to Union Station.....	24		
26 Supplies and materials.....	9	10	12
31 Equipment:			
Annual.....	5	6	7
Nonrecurring.....	7	4	20
Total obligations.....	432	435	496

Personnel Summary

Total number of permanent positions.....	55	55	63
Average number of all employees.....	53	55	63
Average GS grade.....	8.8	10.5	10.5
Average GS salary.....	\$6,771	\$8,606	\$8,698
Average salary of ungraded positions.....	\$4,773	\$4,982	\$5,127

SENATE OFFICE BUILDINGS

For maintenance, miscellaneous items and supplies, including furniture, furnishings, and equipment, and for labor and material incident thereto, and repairs thereof; for purchase of waterproof wearing apparel, and for personal and other services; including eight female attendants in charge of ladies' retiring rooms at \$1,800 each; for the care and operation of the Senate Office Buildings, including the subway and subway transportation systems connecting the Senate Office Buildings with the Capitol; uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); to be expended under the control and supervision of the Architect of the Capitol; in all, **[\$2,235,000] \$2,945,000**, of which not to exceed \$165,000 shall be available for converting to office and storage use the space in the old subway tunnel from the Capitol to the Old Senate Office Building. (40 U.S.C. 174b-1, 174c; Legislative Branch Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Maintenance and operation of the Senate Office Buildings (obligations).....	2,270	2,330	2,945
Financing:			
Unobligated balance brought forward (-).....	-30	-78	
Unobligated balance carried forward.....	78		
Unobligated balance lapsing.....	2		
New obligational authority.....	2,320	2,252	2,945
New obligational authority:			
Appropriation.....	2,170	2,235	2,945
Reappropriation.....	150		
Proposed supplemental due to pay increases.....		17	

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,530	1,629	1,680
Positions other than permanent.....	8	15	15
Other personnel compensation.....	229	281	286
Total personnel compensation.....	1,767	1,925	1,982
12 Personnel benefits.....	113	112	116
25 Other services:			
Elevator repairs and improvements.....	5	5	55
Furniture repairs.....	6	8	8
General annual repairs.....	20	23	23
Annual painting.....	43	30	30
Laundry.....	12	10	10
Ice.....		1	1
Maintenance, air-conditioning and refrigeration systems.....	9	10	31
Fire protection, attic floor, old building.....			136
Replacement of obsolete wiring, attic floor, old building.....			35
Installation of fireproof doors, basement, old building.....			15
Installation of electronic clock and legislative call system.....			230
Converting for office and storage use space in old Senate Subway.....			165
Replacement of lighting fixtures.....	7	23	
Replacement of chilled water coils and temperature controls, air-conditioning system, old building.....	94	56	
Repair and refinish terrace, old building, Constitution and Delaware Aves.....		30	
Reupholstering furniture in Senators' suites, old building.....	40		
26 Supplies and materials.....	71	50	60
31 Equipment:			
Annual rugs and floor coverings.....	25	25	25
Annual tools, machinery and miscellaneous.....	9	3	3
Annual furniture and furnishings.....	14	5	5
Revolving arm chairs for offices.....	1	4	4

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
31 Equipment—Continued			
Typist chairs for offices.....	1	1	1
File cabinets.....	19	5	5
New typewriter desks and flat-top desks.....	10	6	6
Trash trucks.....	3		
Total obligations.....	2,270	2,330	2,945

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	369	370	372
Average number of all employees.....	369	370	372
Average GS grade.....	6.4	6.2	6.2
Average GS salary.....	\$5,649	\$6,069	\$6,237
Average salary of ungraded positions.....	\$4,278	\$4,531	\$4,634

LEGISLATIVE GARAGE

For maintenance, repairs, alterations, personal and other services, and all other necessary expenses, **[\$63,000] \$50,500**. (40 U.S.C. 185; Legislative Branch Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Maintenance and operation of legislative garage (obligations).....	54	63	50
Financing:			
Unobligated balance lapsing.....	25		
New obligational authority (appropriation).....	79	63	50

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	29	32	32
Other personnel compensation.....	10	12	12
Total personnel compensation.....	39	44	44
12 Personnel benefits.....	3	3	3
25 Other services:			
General annual repairs.....	3	2	2
Replacement of heating equipment.....		13	
Painting ceiling of garage.....	8		
26 Supplies and materials.....	1	1	1
Total obligations.....	54	63	50

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	7	7	7
Average number of all employees.....	7	7	7
Average salary of ungraded positions.....	\$4,085	\$4,523	\$4,586

HOUSE OFFICE BUILDINGS

For maintenance, including equipment; waterproof wearing apparel; uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); prevention and eradication of insect and other pests without regard to section 3709 of the Revised Statutes, as amended; miscellaneous items; and for all necessary services; **[\$1,703,000] \$1,928,000**. (40 U.S.C. 175; 45 Stat. 1071; Legislative Branch Appropriation Act, 1963.)

ARCHITECT OF THE CAPITOL—Continued

General and special funds—Continued

HOUSE OFFICE BUILDINGS—continued

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Maintenance and operation of the House Office Buildings (obligations).....	1,625	1,723	1,928
Financing:			
Unobligated balance lapsing.....	14		
New obligational authority.....	1,639	1,723	1,928
New obligational authority:			
Appropriation.....	1,639	1,703	1,928
Proposed supplemental due to pay increases.....		20	

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions.....	1,229	1,333	1,378
Positions other than permanent.....	4	2	2
Other personnel compensation.....	139	169	174
Total personnel compensation.....	1,372	1,504	1,555
12 Personnel benefits.....	79	84	87
25 Other services:			
Annual painting.....	56	56	49
Elevator repairs.....	4	5	5
Maintenance, air-conditioning systems.....	8	7	18
General annual repairs.....	28	10	10
Insect and pest control.....		6	3
Replacement of marble balustrade on roof, old building.....			150
Replacement of terrace landing, 1st and C Sts. approach, Cannon House Office Building.....	5		
Laundry.....	3		
26 Supplies and materials.....	65	47	47
31 Equipment:			
Special equipment.....	3	1	1
Storage boxes.....	2	3	3
Total obligations.....	1,625	1,723	1,928

Personnel Summary

Total number of permanent positions.....	381	387	388
Average number of all employees.....	377	386	388
Average GS grade.....	5.9	5.9	5.9
Average GS salary.....	\$5,611	\$5,921	\$5,974
Average salary of ungraded positions.....	\$4,282	\$4,430	\$4,544

ACQUISITION OF PROPERTY, CONSTRUCTION, AND EQUIPMENT,
ADDITIONAL HOUSE OFFICE BUILDING

To enable the Architect of the Capitol, under the direction of the House Office Building Commission, to continue to provide for the acquisition of property, construction, and equipment of an additional fireproof office building for the use of the House of Representatives, and other changes and improvements, authorized by the Additional House Office Building Act of 1955 (69 Stat. 41, 42), **[\$8,500,000]** \$16,500,000. (Legislative Branch Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Acquisition of property, protection, maintenance, and demolition of structures, and miscellaneous incidental expenses.....	804	20	20
2. Construction and equipment of an additional office building for the House of Representatives.....	597	3,478	500
3. Subway and subway transportation system.....	2,712	4,464	
4. Underground garages, squares 637 and 691.....		470	7,530
5. Changes, alterations and remodeling, Old House Office Building.....	211	16	
6. Changes, alterations and remodeling, New House Office Building.....	81	979	
7. Administration, miscellaneous, contingencies, and appurtenances.....	613	575	575
Total obligations.....	5,018	10,001	8,625
Financing:			
Unobligated balance brought forward: Contract authorization (—).....	—18,335	—13,317	—21,317
Unobligated balance carried forward: Contract authorization.....	13,317	21,317	12,692
New obligational authority (contract authorization).....		18,000	

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward.....	30,500	24,500	34,000
Contract authorization.....		18,000	
Unfunded balance carried forward (—).....	—24,500	—34,000	—17,500
Appropriation to liquidate contract authorization.....	6,000	8,500	16,500

Object Classification (in thousands of dollars)

25 Other services:			
Changes, alterations, and remodeling, Old House Office Building.....	211	16	
Changes, alterations, and remodeling, New House Office Building.....	81	979	
32 Lands and structures:			
Acquisition of property, protection, maintenance, and demolition of structures and miscellaneous incidental expenses.....	804	20	20
Construction and equipment of an additional office building for the House of Representatives.....	597	3,478	500
Subway and subway transportation system.....	2,712	4,464	
Underground garages, squares 637 and 691.....		470	7,530
Administration, miscellaneous, contingencies, and appurtenances.....	613	575	575
Total obligations.....	5,018	10,001	8,625

CAPITOL POWER PLANT

For lighting, heating, and power (including the purchase of electrical energy) for the Capitol, Senate and House Office Buildings, Supreme Court Building, Congressional Library Buildings, and the grounds about the same, Botanic Garden, legislative garage, and for air-conditioning refrigeration not supplied from plants in any of such

buildings; for heating the Government Printing Office, Washington City Post Office, and Folger Shakespeare Library, reimbursement for which shall be made and covered into the Treasury; personal and other services, fuel, oil, materials, waterproof wearing apparel, and all other necessary expenses in connection with the maintenance and operation of the plant: **[\$2,052,000]** \$2,230,000. (40 U.S.C. 185; 42 Stat. 767; 46 Stat. 51, 583; 50 Stat. 10; 52 Stat. 392; 68 Stat. 803; Legislative Branch Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operation and maintenance of the Capitol Power Plant, its steam and chilled water distribution systems (obligations).....	1,981	2,052	2,230
Financing:			
Unobligated balance lapsing.....	71		
New obligational authority (appropriation)	2,052	2,052	2,230

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions.....	492	518	546
Positions other than permanent.....	7	2	2
Other personnel compensation.....	56	61	67
Total personnel compensation.....	555	582	616
12 Personnel benefits.....	39	40	41
23 Rent, communications, and utilities:			
Gas.....	11	2	12
Purchase of electrical energy.....	888	968	1,100
25 Other services:			
General annual repairs and alterations.....	122	48	48
Alterations to existing circuit breakers.....	11		
26 Supplies and materials:			
Miscellaneous annual supplies.....	31	26	26
Fuel.....	300	387	387
31 Equipment.....	24		
Total obligations.....	1,981	2,052	2,230

Personnel Summary

Total number of permanent positions.....	82	82	84
Average number of all employees.....	82	82	84
Average GS grade.....	6.5	6.5	6.5
Average GS salary.....	\$6,215	\$6,610	\$6,736
Average salary of ungraded positions.....	\$6,005	\$6,320	\$6,485

EXPANSION OF FACILITIES, CAPITOL POWER PLANT

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Expansion of steam generating and refrigeration facilities at the Capitol Power Plant and modification, expansion and improvement of the steam and chilled water distribution system served by the plant, in order to supply steam and refrigeration for the Additional House Office Building and other improvements now under construction, or authorized by Congress to be constructed by the Architect of the Capitol (obligations) (object class 25).....	453	3,173	1,374

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (-):			
Appropriation.....	-4,360	-3,907	-735
Contract authorization.....	-750	-750	-750
Unobligated balance carried forward:			
Appropriation.....	3,907	735	
Contract authorization.....	750	750	111
New obligational authority.....			

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward.....	750	750	750
Unfunded balance carried forward (-).....	-750	-750	-750
Appropriation to liquidate contract authorization.....			

EXTENSION OF ADDITIONAL SENATE OFFICE BUILDING SITE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Acquisition of property, protection, maintenance, and demolition of structures, and miscellaneous incidental expenses, square 724, District of Columbia (obligations) (object class 32).....	7	5	
Financing:			
Unobligated balance brought forward (-).....	-12	-5	
Unobligated balance carried forward.....	5		
New obligational authority.....			

ACQUISITION OF SITE, CONSTRUCTION AND EQUIPMENT, ADDITIONAL SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Construction and equipment of an additional office building for the United States Senate (obligations) (object class 32).....	170	235	
Financing:			
Unobligated balance brought forward (-).....	-494	-324	-89
Unobligated balance carried forward.....	324	89	89
New obligational authority.....			

CHANGES AND IMPROVEMENTS, CAPITOL POWER PLANT

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Electrical conversion, 25-cycle alternating current and direct current to 60-cycle alternating current.....	84	100	

ARCHITECT OF THE CAPITOL—Continued

General and special funds—Continued

CHANGES AND IMPROVEMENTS, CAPITOL POWER PLANT—continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
2. Engineering, administration, miscellaneous, and contingencies	48	208	
Total obligations (object class 25)	132	308	
Financing:			
Unobligated balance brought forward (—)	—439	—308	
Unobligated balance carried forward	308		
New obligational authority			

FURNITURE AND FURNISHINGS, ADDITIONAL SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Furniture and furnishings for additional Senate Office Building (obligations) (object class 31)	19	114	
Financing:			
Unobligated balance brought forward (—)	—133	—114	
Unobligated balance carried forward	114		
New obligational authority			

REMODELING, SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Enlargement and remodeling of Senators' suites and structural, mechanical, and other changes and improvements in the Old Senate Office Building, to provide improved accommodations for the United States Senate (obligations) (object class 25)	50	2	
Financing:			
Unobligated balance brought forward (—)	—52	—2	
Unobligated balance carried forward	2		
New obligational authority			

LIBRARY BUILDINGS AND GROUNDS

STRUCTURAL AND MECHANICAL CARE

For necessary expenditures for mechanical and structural maintenance, including improvements, equipment, supplies, waterproof wearing apparel, and personal and other services, **[\$844,500]** \$3,522,000, of which not to exceed \$20,000 shall be available for expenditure without regard to section 3709 of the Revised Statutes, as amended [; *Provided*, That the unobligated balance of the appropriation under this head for the fiscal year 1962 is hereby continued available until June 30, 1963]. (2 U.S.C. 141; 40 Stat. 583; Legislative Branch Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Mechanical and structural maintenance, Library Buildings and Grounds (obligations)	1,155	2,937	4,022
Financing:			
Unobligated balance brought forward (—)		—2,320	—500
Unobligated balance carried forward	2,320	500	
Unobligated balance lapsing	272		
New obligational authority	3,748	1,117	3,522
New obligational authority:			
Appropriation	3,748	844	3,522
Reappropriation		272	

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	349	368	379
Other personnel compensation	92	98	100
Total personnel compensation	441	466	478
12 Personnel benefits	28	29	29
22 Transportation of things	1		
25 Other services:			
General annual repairs	19	18	18
Annual painting	22	22	22
Maintenance and repair, air-conditioning and refrigeration systems	30	6	8
Maintenance and repairs, elevators	22	5	15
Equip part of bookstacks with map cases, annex	20	11	11
Equip part of deck for bookshelving, annex		85	85
Installation of floor tile, both buildings	4	4	36
Repairs to mosaic ceilings and floor tile and marble floor tile, main building		20	20
Plaster repairs and renewals, both buildings		10	21
Acoustical treatment, second floor reading room, main building			8
Roof repairs and replacements, main building	36		6
Fire protection system, both buildings			265
Replacement of electric tram, main building			4
Replacement of wooden plan file cases with steel cases, annex	3		5
Repairs and improvements to space for relocation of Tabulating Section, main building			8
Replacement of message tube systems servicing bookstacks and other areas, main building			80
Lighting improvements, main reading room, main building			55
Lighting improvements, Copyright Section in annex, and Card Index Section, main building			36
Replacement of city water distribution system and sewer and drainage systems serving the main building and grounds			2,225
Installation of heating and cooling system, main building	180	1,820	500
Replacement of book conveyors, north and south stacks, main building	13	262	
Clean and restore ceiling decorations, main building		10	
Elevator modernization and improvements, annex		105	
Improved lighting, Coolidge Auditorium, main building		4	

Object Classification (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
25 Other services—Continued			
Improved lighting, bookstack, main building.....		15	
Installation of guard rails, driveway, main building.....		4	
Replacement of flagstone terrace, west front, main building.....		8	
Restore and repair decorated plaster ceilings, second floor Exhibit Hall, main building.....	12		
Cleaning exterior stonework, main building.....	33		
Birdproofing upper areas of main building, including courtyards.....	38		
Expansion of cafeteria, main building.....	206	10	
Adjustable loading dock, receiving unit, main building.....	4		
26 Supplies and materials.....	29	20	20
31 Equipment:			
Fire extinguishers and fog nozzles for fire hoses, both buildings.....			18
Materials handling and cleaning equipment.....	2		
Additional booster pump for city water supply, main building.....	3		
Dust collector for carpenter shop, main building.....	7		
Stairway scaffolds.....	1		
32 Lands and structures:			
Care of grounds.....	2	2	3
Installation of 3 fire hydrants, grounds, main building.....			10
Repairs and replacements, sidewalks surrounding main building.....			12
Installation of underground sprinkler system, grounds, main building.....			20
Cleaning granite walls and other stonework, grounds, main building.....			2
Total obligations.....	1,155	2,937	4,022

Personnel Summary

Total number of permanent positions.....	59	59	59
Average number of all employees.....	58	59	59
Average GS grade.....	5.0	5.0	5.0
Average GS salary.....	\$4,518	\$4,813	\$4,968
Average salary of ungraded positions.....	\$6,135	\$6,289	\$6,465

FURNITURE AND FURNISHINGS

For furniture, partitions, screens, shelving, and electrical work pertaining thereto and repairs thereof, office and library equipment, apparatus, and labor-saving devices, **[\$225,000]** \$189,000. (2 U.S.C. 141; 46 Stat. 583; Legislative Branch Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Furniture and furnishings for the Congressional Library Buildings (obligations).....	97	225	189
Financing:			
Unobligated balance lapsing.....	2		
New obligational authority (appropriation)	99	225	189

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
25 Other services:			
Repairs to office machines and equipment.....	19	13	20
31 Equipment:			
Furniture and equipment.....	32	40	40
Typewriter replacements.....	18	25	25
Movable partitions.....	6	15	15
Calculating machines.....	2	1	2
Electric adding machines.....	1	5	4
Miscellaneous office equipment.....	1	3	3
Microfilm reading machines and editing equipment.....		4	7
Recording equipment, music division.....		8	8
File cabinets prints and photographs division.....		8	3
Card catalog cases, processing department.....			22
Card catalog cases, Copyright Office.....			11
File cabinets, legislative reference service.....			4
Card file sections, stack and reader division.....			2
Bookracks, stack and reader division.....			4
Charging desk, loan division.....			3
Automatic writing equipment, Secretary's Office.....			3
Collating machine, legislative reference service.....			2
Electric document sorter, Copyright Office.....			6
Carpeting, legislative reference service.....			2
Type for Printasign machine.....			2
Visible file cases.....	2	1	
Bookcases, legislative reference service.....	3	4	
Sign printing machine.....		5	
Steel trays for card division.....		59	
Card catalog cases, card division.....		35	
Multilith machine, Office of Secretary.....	6		
Posting machine, accounts section, Copyright Division.....	6		
Folding and inserting machine, card division.....	2		
Total obligations.....	97	225	189

ADDITIONAL LIBRARY BUILDING

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Preparation of preliminary plans and estimates of cost for an additional building for the Library of Congress (obligations) (object class 25).....		10	
Financing:			
Unobligated balance brought forward (—).....	—10	—10	
Unobligated balance carried forward.....	10		
New obligational authority.....			

BOTANIC GARDEN

General and special funds:

SALARIES AND EXPENSES

For all necessary expenses incident to maintaining, operating, repairing, and improving the Botanic Garden and the nurseries, buildings, grounds, collections, and equipment pertaining thereto,

BOTANIC GARDEN—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

including personal services; waterproof wearing apparel; not to exceed \$25 for emergency medical supplies; traveling expenses, including bus fares, not to exceed \$275; the prevention and eradication of insect and other pests and plant diseases by purchase of materials and procurement of personal services by contract without regard to the provisions of any other Act; purchase and exchange of motor trucks; purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; purchase of botanical books, periodicals, and books of reference, not to exceed \$100; all under the direction of the Joint Committee on the Library; **[\$452,000: Provided, That not to exceed \$62,000 of the unobligated balance of the appropriation under this head for the fiscal year 1962 is hereby continued available until June 30, 1964] \$488,000. (40 U.S.C. 216; Legislative Branch Appropriation Act, 1963.)**

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Maintenance and operation of the Botanic Garden (obligations).....	422	483	514
Financing:			
Unobligated balance brought forward (—).....		31	—31
Unobligated balance carried forward.....	67		
Unobligated balance lapsing.....			
New obligational authority.....	489	514	483
New obligational authority:			
Appropriation.....	489	452	483
Reappropriation.....		62	

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	261	289	307
Positions other than permanent.....	2	5	5
Other personnel compensation.....	49	52	54
Total personnel compensation.....	312	346	366
12 Personnel benefits.....	19	22	22
23 Rent, communications, and utilities.....	2	4	4
25 Other services:			
General annual repairs.....	7	5	6
Cleaning exterior and interior walls of conservatory.....			12
Enlarging toilet facilities in conservatory.....			5
Replacement of boilers, Poplar Point Nursery.....		48	
26 Supplies and materials.....	24	10	12
31 Equipment:			
Botanic Garden stock.....	25	15	20
Plant material for Poplar Point Nursery.....	8	6	6
Topsoil for Poplar Point Nursery.....	21	25	25
New truck.....	3		
32 Lands and structures:			
Surfacing roads in nursery with bituminous concrete paving.....			28
Installation of lawn sprinkler system in grounds of conservatory.....			7
Total obligations.....	422	483	514

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	51	51	52
Average number of all employees.....	48	50	52
Average GS grade.....	7.4	7.4	7.8
Average GS salary.....	\$6,305	\$6,836	\$6,946
Average salary of ungraded positions.....	\$5,395	\$5,730	\$5,776

RELOCATION OF GREENHOUSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Demolition and removal of greenhouses and other structures from square 576 west in the District of Columbia, and construction of new greenhouses and other necessary structures at the Botanic Garden Nursery (obligations) (object class 25).....	27	18	
Financing:			
Unobligated balance brought forward (—).....	—45	—18	
Unobligated balance carried forward.....	18		
New obligational authority.....			

LIBRARY OF CONGRESS

The Library of Congress, established in 1800, is not only the library of the Congress itself, but is also the principal general library of the Government of the United States. Its collections are comprehensive and varied, and include outstanding collections of books, periodicals, newspapers, documents of the national governments of the world, literature in the Oriental languages, etc., and manuscripts, maps, music, motion picture films, sound recordings, prints, and photographs. In addition to maintenance of the collections and the rendering of the general and basic services connected therewith, including the Legislative Reference Service, certain specialized functions are performed: registration of copyrights, catalog card distribution, and the service of books in raised characters and talking books to the blind. In terms of these broad fields of activity comparative obligations (including only those chargeable to annual appropriations) for 1962 and estimated 1963 and 1964 are (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
General and basic services:			
Acquisition of library materials.....	1,061	1,276	1,392
Organization of the collections.....	2,601	2,774	3,528
Reader and reference services.....	3,165	3,535	3,781
Maintenance and protective services.....	1,053	1,091	1,136
Executive direction and general administrative services.....	1,104	2,394	1,522
Total general and basic services.....	8,984	11,070	11,359
Special service to the Congress:			
Legislative Reference Service.....	1,798	1,972	2,143
Revision of Annotated Constitution.....	8	17	
Total special service to Congress.....	1,806	1,989	2,143
Specialized services:			
Copyright.....	1,594	1,682	1,794
Catalog card distribution service.....	2,342	2,762	2,977
Books for the blind.....	1,760	1,895	1,903
Collection and distribution of library materials (special foreign currency program).....	389	680	978
Total specialized services.....	6,085	7,019	7,652
Total obligations.....	16,875	20,078	21,154

The Library's first obligation is to the Congress; the second, to other agencies of the Government; and the third, to other libraries, scholars, investigators, and the general public.

In addition to funds appropriated annually by Congress, there are also available a number of gift and trust funds, working funds, and allocations.

Estimates for the physical equipment, maintenance and operation of the Library buildings are carried under the request of the Architect of the Capitol.

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Library of Congress, not otherwise provided for, including development and maintenance of the Union Catalogs; custody, care, and maintenance of the Library Buildings; special clothing; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board; [§9,810,430: *Provided*, That not to exceed \$67,000 of the unobligated balance of the appropriation under this head for the fiscal year 1962 is hereby continued available until June 30, 1963: *Provided further*, That not to exceed \$1,100,000 shall be available for reimbursement to the General Services Administration for alterations, including air conditioning, of space to be occupied by the Library of Congress in the Naval Weapons Plant] \$10,405,000. (2 U.S.C. 131-166; 5 U.S.C. 150; 17 U.S.C. 1-215; 20 U.S.C. 91; *Legislative Branch Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Acquisition of library materials	449	519	551
2. Organization of the collections	2,495	2,646	3,415
3. Reader and reference services	3,165	3,535	3,781
4. Maintenance and protective services	1,053	1,091	1,136
5. Executive direction and general administrative services	1,104	2,394	1,522
Total obligations	8,266	10,185	10,405
Financing:			
Unobligated balance lapsing	189		
New obligational authority	8,455	10,185	10,405
New obligational authority:			
Appropriation	8,455	9,810	10,405
Reappropriation		67	
Proposed supplemental due to pay increases		308	

Personal services and incidental expenses for basic operations are financed from this appropriation.

1. *Acquisition of library materials.*—The Library's collections are developed in accordance with established acquisition policies: materials are procured by purchase, gift, exchange, copyright deposit, transfer and official deposit; and materials are selected for addition to the permanent collections. The objective for 1964 is: intensification of acquisitions activities and continued improvement in acquisitions procedures and in exchange relations with institutions in the more important areas of the world. The collections totaled 41,880 thousand items as of June 30, 1962, and consisted of 12,534 thousand books and pamphlets; 17,989 thousand manuscript pieces and 11,356 thousand maps, pieces of music, reels of microfilm, photographs and other miscellaneous items. Of the items received, about one million are added to the permanent collections annually. Those received from various sources in 1962 and estimated for 1963 and 1964 are as follows (in thousands):

Description	1962 actual	1963 estimate	1964 estimate
Purchase	526	585	615
Deposit by virtue of law:			
Copyright	411	423	435
Other	720	725	730
Transfer from Federal agencies	1,926	1,950	2,000
Official donation from State and local agencies	115	120	125
Exchange	485	600	650
Gift from individual and unofficial sources	738	1,000	1,000
Total	4,922	5,403	5,555

2. *Organization of the collections.*—Library materials are cataloged, classified, marked and arranged; Library of Congress catalogs and the main National Union Catalog (card catalog) are maintained; special collections are organized for use; and binding operations are controlled. The objectives for this activity in 1964 are the cataloging on a current basis of all important materials received during the year, the reduction of cataloging arrearages, and improved cataloging methods and procedures to assure the usefulness of the collections.

Selected performance data for 1962 and estimated for 1963 and 1964 (not including processing activities performed by the Reference Department and the Law Library) are as follows (in thousands):

Description	1962 actual	1963 estimate	1964 estimate
Volumes fully cataloged and added to the classified collections	154	160	200
Items otherwise organized for use (without full cataloging)	20	20	22
Cards filed in catalogs	1,556	1,600	1,800
Volumes bound	111	85	85
Items repaired, cleaned, mounted, etc.	210	215	265
Cards received by the National Union Catalog	1,338	1,450	1,600
Serial parts processed	1,730	1,800	1,850

3. *Reader and reference services.*—Books and other Library materials are provided inside and outside of the Library, reference and bibliographic assistance is rendered, and custody of the collections is maintained. The objective of this activity for 1964 is to improve circulation and reference services, and to organize more material for use. The workload in all major activities is expected to increase in 1963 and 1964 as follows (in thousands):

Description	1962 actual	1963 estimate	1964 estimate
Reader and reference services:			
Materials served	1,864	1,900	1,910
Units issued on loan	215	220	225
Reference inquiries answered in person	348	350	355
Reference requests by telephone	186	195	200
Reference letters	85	85	90
Law Library reader and reference services:			
Books and pamphlets served	238	275	300
Reference inquiries answered	52	55	58

4. *Maintenance and protective services.*—A staff of 197, including 82 part-time charwomen, preserves, cleans, and maintains the two Library buildings, collections, and grounds; operates telephone switchboards, elevators, check stands, and motor vehicles; procures and maintains furniture, office supplies, housekeeping materials, and miscellaneous equipment; assigns space; and operates the receiving and stock rooms. The Guard Force staff of 75 is necessary to prevent fire and theft, to maintain order, and to provide regular inspections of all areas in both buildings in which is assembled one of the greatest accumulations of national treasures in the world.

LIBRARY OF CONGRESS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	6,732	7,476	8,487
Positions other than permanent.....	122	137	137
Other personnel compensation.....	163	49	117
Total personnel compensation.....	7,017	7,662	8,740
12 Personnel benefits.....	506	572	638
21 Travel and transportation of persons.....	8	6	6
22 Transportation of things.....	2	1	1
23 Rent, communications, and utilities.....	127	233	383
24 Printing and reproduction.....	540	544	569
25 Other services.....	8	8	8
Services of other agencies.....	9	1,111	11
26 Supplies and materials.....	49	49	49
Total obligations.....	8,266	10,185	10,405

Personnel Summary

Total number of permanent positions.....	1,169	1,211	1,309
Full-time equivalent of other positions.....	42	42	42
Average number of all employees.....	1,178	1,242	1,341
Number of employees at end of year.....	1,314	1,344	1,442
Average GS grade.....	6.6	6.7	6.8
Average GS salary.....	\$6,120	\$6,519	\$6,594

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For necessary expenses of the Copyright Office, including publication of the decisions of the United States courts involving copyrights, **[\$1,619,700] \$1,794,000.** (17 U.S.C. 1-215; Legislative Branch Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Receiving and accounting for applications, fees, and correspondence.....	376	381	408
2. Examining copyright applications.....	416	426	447
3. Indexing and cataloging materials received.....	365	407	434
4. Reference services.....	171	188	198
5. Printing the catalog of copyright entries and bulletins of decisions.....	72	65	65
6. General supervision and legal services.....	194	215	242
Total obligations.....	1,594	1,682	1,794
Financing:			
Unobligated balance lapsing.....	6		
New obligational authority.....	1,600	1,682	1,794
New obligational authority:			
Appropriation.....	1,600	1,620	1,794
Proposed supplemental due to pay increases.....		62	

The Copyright Office is responsible for recording copyright claims, assignments, and renewals, for supplying copyright information to the public, for collecting and accounting for copyright fees, and for printing complete

and indexed catalogs for each class of copyright entries. The Office is conducted for the most part on a self-sustaining basis. The amount requested is substantially counter-balanced by fees received for services rendered and the value of books and other library materials deposited in accordance with the Copyright Act and transferred to the Library of Congress. The income and costs for 1962 and estimates for 1963 and 1964 are as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Income:			
Fees applied.....	1,044	1,075	1,107
Estimated value of materials deposited.....	581	598	616
Total income.....	1,624	1,673	1,723
Costs:			
Salaries.....	1,396	1,476	1,583
Other costs.....	198	206	211
Total costs.....	1,594	1,682	1,794

The program and performance under each of the activities described are predicated on an estimated 270 thousand copyright registrations during 1964, an estimated 262 thousand during 1963, and an actual 255 thousand during 1962.

1. *Receiving and accounting for applications, fees, and correspondence.*—Materials received by the Copyright Office are assembled and routed; accounts are maintained for all moneys received; records relating to the registration of copyrights are filed; and materials are deposited in accordance with the Copyright Act. Performance data for 1962 and estimates for 1963 and 1964 are as follows (in thousands):

	1962 actual	1963 estimate	1964 estimate
Registrations.....	255	262	270
Mail received and dispatched.....	553	569	586

2. *Examining copyright applications.*—All applications and deposits are examined before issuance of registration certificates or recording of documents to determine whether the provisions of the Copyright Act have been satisfied. Performance data are as follows (in thousands):

	1962 actual	1963 estimate	1964 estimate
Cases and documents examined.....	283	291	300
Registrations and recordation of documents.....	268	277	285
Letters written.....	34	35	36

3. *Indexing and cataloging materials received.*—The Register of Copyrights is required to print complete and indexed catalogs of all items registered. The catalog entries prepared by the Copyright Office are made available in part to the Library for its general operations. There were 255 thousand registrations cataloged in 1962 and estimates for 1963 and 1964 are 262 thousand and 270 thousand respectively.

4. *Reference services.*—The Copyright Office makes available to the public information concerning the provisions of the Copyright Act, including procedures, policies, and rulings; information concerning registrations is furnished on a fee basis. Obtaining compliance with registration requirements is also part of this activity. Performance data are as follows (in thousands):

	1962 actual	1963 estimate	1964 estimate
Titles searched.....	92	95	98
Letters and search reports written.....	23	24	24

5. *Printing the catalog of copyright entries and bulletins of decisions.*—Catalogs for each class of copyright entries

and bulletins of copyright decisions are printed and made available to the public.

6. *General supervision and legal services.*—The work of the Copyright Office includes legal services relating to the status and improvement of copyright law in its foreign as well as domestic aspects. For the next several years, a major effort of the Copyright Office will be directed toward the preparation, introduction, and enactment of legislation revising the entire copyright statute.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,380	1,471	1,566
Other personnel compensation.....	16	5	17
Total personnel compensation.....	1,396	1,476	1,583
12 Personnel benefits.....	102	111	116
21 Travel and transportation of persons.....	4	7	7
23 Rent, communications, and utilities.....	9	9	9
24 Printing and reproduction.....	72	67	67
25 Other services.....	1	1	1
Services of other agencies.....	1	1	1
26 Supplies and materials.....	7	8	8
31 Equipment: Books and other library materials.....	2	2	2
Total obligations.....	1,594	1,682	1,794

Personnel Summary

Total number of permanent positions.....	247	247	253
Average number of all employees.....	242	247	253
Number of employees at end of year.....	250	253	259
Average GS grade.....	6.0	6.1	6.1
Average GS salary.....	\$5,718	\$6,042	\$6,106

LEGISLATIVE REFERENCE SERVICE

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946, as amended (2 U.S.C. 166), **[\$1,870,000] \$2,143,000: Provided,** That no part of this appropriation may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration or the Senate Committee on Rules and Administration. (2 U.S.C. 166; *Legislative Branch Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Research and analysis.....	1,498	1,625	1,772
2. Preparation of indexes and digests.....	67	84	88
3. Reference files, bibliographies, and congressional reader services.....	147	166	182
4. Administration.....	86	97	101
Total obligations.....	1,798	1,972	2,143
Financing:			
Unobligated balance lapsing.....	11		
New obligational authority.....	1,809	1,972	2,143
New obligational authority:			
Appropriation.....	1,809	1,870	2,143
Proposed supplemental due to pay increases.....		102	

The Legislative Reference Service prepares research reports, digests, etc., and supplies information in answer to inquiries from Members and committees of Congress.

1. *Research and analysis.*—The Legislative Reorganization Act of 1946 lists 19 specific fields of congressional concern in which top-level research by senior specialists is authorized. These fields correspond in general to the areas of committee responsibility. The following 13 fields are now covered by one or more senior specialists: International economics, international relations, taxation and fiscal policy, American government and public administration, conservation, American public law, labor, engineering and public works, agriculture, price economics, national defense, social welfare, and science and technology. The senior specialists provide authoritative research and consultative services. In addition, 6 subject matter divisions, upon request, furnish to Members and committees information on, or analysis of, public affairs problems in report form or otherwise, charts, translations, and bibliographies, and answers to spot reference questions. In 1962, 99 thousand congressional inquiries were answered. The number answered in 1961 was 84 thousand. The number of inquiries in 1963 is estimated at 105 thousand; and in 1964, 110 thousand.

2. *Preparation of indexes and digests.*—The Digest of Public General Bills covers all public bills and resolutions. It is expected that there will be about the same number of bills to be digested during the first session of the Eighty-eighth Congress as were digested for the first session of the Eighty-seventh Congress.

3. *Reference files, bibliographic and congressional reader services.*—Reference files, containing clippings, pamphlets, and documents, are maintained as the basis for reply to a high percentage of inquiries; researchers are supplied with bibliographic and reference tools; selective and comprehensive bibliographies are prepared for Members and committees of Congress; and reader services are provided by the congressional reading room. During 1962, 107 thousand reference file items were processed, 15 thousand bibliographic citations prepared, 125 thousand published items acquired and processed, and 4 thousand readers served.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,609	1,771	1,907
Positions other than permanent.....	25	25	25
Other personnel compensation.....	3	6	22
Total personnel compensation.....	1,637	1,803	1,954
12 Personnel benefits.....	113	127	135
21 Travel and transportation of persons.....	4	4	4
24 Printing and reproduction.....	26	24	30
25 Other services: Services of other agencies.....	1	1	1
26 Supplies and materials.....	17	13	19
Total obligations.....	1,798	1,972	2,143

Personnel Summary

Total number of permanent positions.....	203	210	217
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	197	206	213
Number of employees at end of year.....	223	230	237
Average GS grade.....	9.5	9.5	9.4
Average GS salary.....	\$8,406	\$9,005	\$9,009

LIBRARY OF CONGRESS—Continued

General and special funds—Continued

**DISTRIBUTION OF CATALOG CARDS
SALARIES AND EXPENSES**

For necessary expenses for the preparation and distribution of catalog cards and other publications of the Library, **[\$2,700,700]** \$2,977,000. (2 U.S.C. 150; Legislative Branch Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Supplying cards for the Library of Congress.....	259	323	335
2. Supplying cards for other libraries.....	1,558	1,860	1,897
3. Preparation, printing, and distribution of publications related to cataloging.....	133	178	214
4. Preparation, printing, and distribution of the National Union Catalog.....	315	319	439
5. Preparation, printing, and distribution of the Subject Catalog.....	77	82	92
Total obligations.....	2,342	2,762	2,977
Financing:			
Unobligated balance lapsing.....	5		
New obligational authority.....	2,347	2,762	2,977
New obligational authority:			
Appropriation.....	2,347	2,701	2,977
Proposed supplemental due to pay increases.....		61	

The card division sells copies of the Library's printed catalog cards and publications. It maintains a stock of over 104 million catalog cards representing approximately 4 million titles, and fills orders from over 14 thousand regular subscribers—mostly libraries—in the United States and abroad. In fiscal 1962, 119% of this appropriation was recovered in the form of receipts from card and publication sales. Receipts of \$2,792 thousand were deposited in miscellaneous receipts of the Treasury in 1962. The objectives for 1964 are: meeting the increased demand for catalog cards and maintaining a reasonable level of service and economy; providing older series of cards by a more economical and quicker reproduction process thereby conserving space and providing fuller service; and the continued development of the National Union Catalog as the country's major bibliographic and locational tool.

1. *Supplying cards for the Library of Congress.*—The number of cards supplied to the Library of Congress in fiscal 1962 was 4,862 thousand; estimated for 1963, 4,900 thousand; and for 1964, 5,100 thousand.

2. *Supplying cards for other libraries.*—The number of cards sold in 1962 was 42,386 thousand; estimated for 1963, 47 million; and for 1964, 50 million.

3. *Preparation, printing, and distribution of publications related to cataloging.*—These publications are an integral part of the cataloging activities of the Library of Congress and include the Classification Schedules, lists of Subject Headings, Rules for Descriptive Cataloging, Cataloging Service Bulletins, and similar publications.

4. *Preparation, printing, and distribution of the National Union Catalog.*—This catalog (a cumulative author list) is issued monthly and cumulated quarterly and annually. Subscribers also receive issues of Motion Pictures and

Filmstrips (quarterlies with annual cumulation), and Music and Phonorecords (issued on a 6-month basis and annual cumulation). There were 1,186 paid subscriptions for all issues in calendar year 1961, and it is estimated that there will be 1,200 subscriptions for 1962 and 1,400 for 1963. Included under this activity is the National Library of Medicine Catalog.

5. *Preparation, printing, and distribution of the Subject Catalog.*—This catalog is issued in three quarterly volumes with an annual cumulation. There were 467 paid subscriptions for calendar year 1961. It is estimated that there will be 475 paid subscriptions in 1962 and about 500 in 1963.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,319	1,582	1,735
Other personnel compensation.....	132	130	143
Total personnel compensation.....	1,451	1,712	1,878
12 Personnel benefits.....			
100	100	123	133
21 Travel and transportation of persons.....			
7	7	4	4
22 Transportation of things.....			
4	3	3	3
23 Rent, communications, and utilities.....			
39	39	39	39
24 Printing and reproduction.....			
714	862	901	901
25 Other services.....			
3			
Services of other agencies.....	1	1	1
26 Supplies and materials.....			
23	18	18	18
Total obligations.....	2,342	2,762	2,977

Personnel Summary

Total number of permanent positions.....	288	319	337
Average number of all employees.....	276	319	337
Number of employees at end of year.....	293	329	347
Average GS grade.....	4.4	4.6	4.6
Average GS salary.....	\$4,782	\$5,020	\$5,072

BOOKS FOR THE GENERAL COLLECTIONS

For necessary expenses (except personal services) for acquisition of books, periodicals, and newspapers, and all other material for the increase of the Library, **[\$570,000]** \$670,000, to remain available until expended. (2 U.S.C. 131, 132, 132c; Legislative Branch Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Purchase of books and library materials (obligations).....	463	583	670
Financing:			
Unobligated balance brought forward (—).....	—6	—13	
Unobligated balance carried forward.....	13		
New obligational authority (appropriation).....	470	570	670

This appropriation is used to acquire domestic and foreign trade publications, both current and noncurrent. The publications acquired by purchase constitute a very important part of the Library's acquisitions although they represent only a small portion of the material received annually. The objectives for 1964 are: to continue the

program for procurement of important research materials to strengthen the Library's collections; to acquire selected important foreign newspapers and periodicals; to increase the acquisition of important materials from critical areas, particularly from Eastern Europe, Africa, and Asia; to increase the acquisition of materials in the fields of science and technology; to continue the purchase of selected current titles on microfilm as an economy measure in lieu of binding; and to continue the microfilming of deteriorating materials as a necessary preservative and space-saving measure.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	13	16	16
22 Transportation of things.....	2	3	3
23 Rent, communications, and utilities.....	9	10	10
31 Equipment.....	438	554	640
Total obligations.....	463	583	670

BOOKS FOR THE LAW LIBRARY

For necessary expenses (except personal services) for acquisition of books, legal periodicals, and all other material for the increase of the law library, \$110,000, to remain available until expended. (2 U.S.C. 131, 132, 135, 137, 138; Legislative Branch Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Purchase of books and other library materials (obligations).....	88	113	110
Financing:			
Unobligated balance brought forward (-).....	-1	-3	
Unobligated balance carried forward.....	3		
Newobligational authority (appropriation).....	90	110	110

This appropriation constitutes the only means of acquiring law books published in the regular domestic trade (except for copyright deposits) and many foreign law books published in countries all over the world. The legal publications acquired by purchase constitute a most important part of the law library's acquisitions, although a substantial part of the annual receipts is received by means other than purchase. The special objectives for 1964 are: to improve the procurement of current foreign legal materials by placing purchase orders for certain necessary publications now received only irregularly through exchange or gift; to increase procurement of both current and noncurrent materials needed to strengthen the law library's already comprehensive coverage of critical areas in Eastern Europe, Asia, and Africa; to acquire photoduplicates of important research items, especially those from critical areas, which are no longer obtainable in the original; and to initiate a program for the microfilming or acquiring of microreproductions of deteriorating legal materials as a necessary preservative and space-saving measure.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	2	3	3
23 Rent, communications, and utilities.....	3	3	3
31 Equipment.....	83	107	104
Total obligations.....	88	113	110

BOOKS FOR THE BLIND

SALARIES AND EXPENSES

For necessary salaries and expenses to carry out the provisions of the Act approved March 3, 1931 (2 U.S.C. 135a), as amended, **[\$1,884,700] \$1,902,000.** (2 U.S.C. 135a, 135a note, 135b; 71 Stat. 630; 76 Stat. 763; Legislative Branch Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Procurement and distribution.....	1,611	1,730	1,725
2. Cataloging, reference, circulating, and training services.....	149	165	177
Total obligations.....	1,760	1,895	1,902
Financing:			
Unobligated balance lapsing.....	26		
New obligational authority.....	1,786	1,895	1,902
New obligational authority:			
Appropriation.....	1,786	1,885	1,902
Proposed supplemental due to pay increases.....		10	

The division for the blind is responsible for administering a national program to provide reading material for the blind of the United States, U.S. territories and insular possessions. It has two closely related operations.

1. *Procurement and distribution.*—It provides books in embossed characters, and talking books with their associated reproducers. The books are distributed through 31 regional libraries which assume responsibility for their custody and circulation. The reproducers are distributed through 54 State agencies. The maintenance and procurement of these books are shown in the following table:

Description	1962 actual	1963 estimate	1964 estimate
Talking books purchased:			
(a) New titles and magazines.....	325	315	355
(b) Old titles-rerecorded.....	35	30	45
Embossed books and magazines: Press			
braille titles.....	269	245	245
Talking book machines:			
Purchased.....	11,250	12,500	10,000
Repaired.....	18,800	11,000	10,000
Salvaged—scrapped.....	1,467	10,000	5,000
Records replaced.....	25,637	15,000	15,000

Objectives for 1964 are: (1) the sustained procurement of braille books, (2) procurement of more titles and copies of talking books together with the development of a service of books on magnetic tape, (3) procurement of a sufficient number of machines to equip newly registered

LIBRARY OF CONGRESS—Continued

General and special funds—Continued

BOOKS FOR THE BLIND—Continued

SALARIES AND EXPENSES—continued

blind readers and to complete the replacement of single-speed machines, and (4) continued increased emphasis on research in sound reproduction.

2. *Cataloging, reference, circulation, and training services.*—Catalogs of talking and braille books are prepared and maintained, including a Union Catalog of Hand Copied Books in Braille which brings together a record of holdings of all libraries for the blind. The division also maintains a unique collection (about 30 thousand volumes) of books in braille not available elsewhere for loan in the United States. During the past 5-year period 1958-62 the number of readers throughout the country requiring catalogs from which to select reading matter has grown from 59 thousand to 78 thousand and circulation from 1,646 thousand units (volumes or containers) to 2,513 thousand. The number of readers and circulation are expected to continue to increase in 1963 and 1964. Inquiries are received concerning library and related services available to the blind. Individuals throughout the Nation who are interested in transcribing or proofreading braille are trained and those qualified are certified. During fiscal 1962, 531 individuals were certified, and it is anticipated that this level will continue during 1963 and 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	171	187	207
Other personnel compensation.....			2
Total personnel compensation.....	171	187	209
12 Personnel benefits.....	12	15	16
21 Travel and transportation of persons.....	11	7	7
22 Transportation of things.....	1		
23 Rent, communications, and utilities.....	4	3	3
24 Printing and reproduction.....	15	13	13
25 Other services.....	179	202	174
26 Supplies and materials.....	26	28	28
31 Equipment.....	1,341	1,440	1,452
Total obligations.....	1,760	1,895	1,902

Personnel Summary

Total number of permanent positions.....	31	31	33
Average number of all employees.....	30	31	33
Number of employees at end of year.....	31	31	33
Average GS grade.....	5.8	5.9	5.9
Average GS salary.....	\$5,767	\$6,208	\$6,239

ORGANIZING AND MICROFILMING THE PAPERS OF THE PRESIDENTS

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Act of August 16, 1957 (71 Stat. 368), \$112,800, to remain available until expended. (2 U.S.C. 131; Legislative Branch Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Organizing, arranging, indexing, and micro-filming (obligations).....	106	125	138
Financing:			
Unobligated balance brought forward(—)....	—44	—51	—39
Unobligated balance carried forward.....	51	39	14
New obligational authority (appropriation)	113	113	113

Public Law 85-147 (2 U.S.C. 131), approved August 16, 1957, authorizes an appropriation of \$720 thousand to remain available until expended to arrange, index, and microfilm the papers of the Presidents of the United States in the collections of the Library of Congress. The purpose is to preserve their contents and to make them more readily available for research. The program was started in fiscal year 1959 with an appropriation of \$107 thousand. The objectives for the 6th year will be to provide negative and positive service copy on microfilm of material arranged and indexed, and to continue publishing indexes by photo-offset in editions of 1,000 copies each.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	91	97	100
Other personnel compensation.....			1
Total personnel compensation.....	91	97	101
12 Personnel benefits.....	6	6	6
23 Rent, communications, and utilities.....	2	2	2
24 Printing and reproduction.....	5	20	29
Total obligations.....	106	125	138

Personnel Summary

Total number of permanent positions.....	19	19	19
Average number of all employees.....	17	17	17
Number of employees at end of year.....	18	17	17
Average GS grade.....	6.2	6.4	6.4
Average GS salary.....	\$5,332	\$5,696	\$6,040

PRESERVATION OF [EARLY] AMERICAN MOTION PICTURES

For necessary expenses to enable the Librarian of Congress to provide for the conversion to safety base film of the George Kleine Collection and other collections of nitrate film, and the paper prints of early American motion pictures now in the custody of the Library, \$60,600. (2 U.S.C. 131; Legislative Branch Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Converting paper prints and nitrate film to safety base film (obligations).....	61	61	61
Financing:			
New obligational authority (appropriation)....	61	61	61

For fiscal year 1962, \$61 thousand was appropriated to enable the Librarian of Congress to provide for the conversion of safety base film additional paper prints of early American motion pictures now in the custody of the Library.

With these funds, approximately 136 thousand feet of paper prints were converted.

It is anticipated that with the \$61 thousand appropriated for fiscal year 1963, an additional 136 thousand feet of paper prints will be converted.

The \$61 thousand requested for 1964 will allow for the conversion of the remainder of the paper prints and for the conversion of irreplaceable motion pictures from nitrate film to safety base film.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	6	4	4
22 Transportation of things.....	1	1	1
25 Other services.....	54	56	56
Total obligations.....	61	61	61

Personnel Summary

Total number of permanent positions.....	2	1	1
Average number of all employees.....	2	1	1
Number of employees at end of year.....	1	1	1
Average GS grade.....	3.0	3.3	3.4
Average GS salary.....	\$4,025	\$3,994	\$4,160

REVISION OF ANNOTATED CONSTITUTION

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Preparation and revision of the Annotated Constitution of the United States (obligations).....	8	17	-----
Financing:			
Unobligated balance brought forward (-).....	-----	-17	-----
Unobligated balance carried forward.....	17	-----	-----
New obligational authority (appropriation).....	25	-----	-----

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Positions other than permanent.....	8	16	-----
12 Personnel benefits.....	1	1	-----
Total obligations.....	8	17	-----

Personnel Summary

Average number of all employees.....	1	2	-----
Number of employees at end of year.....	3	0	-----

COLLECTION AND DISTRIBUTION OF LIBRARY MATERIALS
(SPECIAL FOREIGN CURRENCY PROGRAM)

For necessary expenses for carrying out the provisions of section 104(n) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(n)), to remain available until expended, **[\$678,000, of which \$630,000]** \$978,000, of which \$898,000 shall be available for the purchase of foreign currencies which **[accrue under that Act and which]** the Treasury Department shall determine to be excess to the normal requirements of the United States. (*Legislative Branch Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Acquisition of books and other library materials.....	284	529	708
2. Bibliographic listings.....	-----	30	37
3. Operation of centers.....	79	71	153
4. Program support (U.S. dollars).....	26	50	80
Total obligations.....	389	680	978
Financing:			
Unobligated balance lapsing.....	11	-----	-----
New obligational authority.....	400	680	978
New obligational authority:			
Appropriation.....	400	678	978
Proposed supplemental due to pay increases.....	-----	2	-----

Section 104(n) of the Agricultural Trade Development and Assistance Act of 1954 (established by Public Law 85-931, approved Sept. 6, 1958) authorizes the Librarian of Congress to use foreign currencies accruing under this act to provide information of technical, scientific, cultural, or educational significance to the United States through the collection of foreign library materials and the distribution of copies thereof to libraries and research centers in the United States. The program is being continued on a full year's basis in three countries in 1963: India, Pakistan, and United Arab Republic. It is proposed to continue the program in 1964 on a slightly expanded basis in these countries. Also the initiation of similar programs in Burma, Indonesia, and Israel on a 6-month basis is proposed. Of the total amount requested, \$898 thousand will be used to purchase foreign currencies, while \$80 thousand will provide U.S. dollar support.

1. *Acquisition of books and other library materials.*—Based upon the information received during the exploratory stage concerning materials available in the three additional countries and the requirements of other Federal agencies and certain research libraries in the United States, publications and other library materials will be purchased in multiple copies from six countries and distributed to selected libraries and research centers in the United States, including the Library of Congress.

2. *Bibliographic listings.*—Accessions lists of materials acquired in the six countries will be prepared and distributed to libraries and research centers in the U.S. to inform scholars of the range of books, serials, and other library materials available under this program. Cataloging information will also be provided.

3. *Operation of centers.*—Centers staffed with foreign nationals and a limited number of U.S. personnel will handle acquisition, listing, cataloging, and microfilming.

LIBRARY OF CONGRESS—Continued

General and special funds—Continued

COLLECTION AND DISTRIBUTION OF LIBRARY MATERIALS (SPECIAL FOREIGN CURRENCY PROGRAM)—Continued

4. *Program support (U.S. dollars).*—U.S. dollars are required to pay certain expenses which cannot be paid by foreign currencies, such as salaries of U.S. personnel abroad, salaries of the coordinating staff of three persons at the Library of Congress, and travel in some instances.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	22	41	69
Other personnel compensation.....	24	115	148
Total personnel compensation.....	46	156	217
12 Personnel benefits.....	2	4	6
21 Travel and transportation of persons.....	31	23	33
22 Transportation of things.....	12	28	39
23 Rent, communications, and utilities.....	14	30	44
24 Printing and reproduction.....	2	9	15
25 Other services.....	6	14	20
26 Supplies and materials.....	7	6	13
31 Equipment.....	52	21	75
Books and library materials.....	217	389	516
Total obligations.....	389	680	978

Personnel Summary

Total number of permanent positions.....	4	4	9
Average number of all employees.....	2	3	6
Number of employees at end of year.....	4	4	9

INDEXING AND MICROFILMING THE RUSSIAN ORTHODOX GREEK CATHOLIC CHURCH RECORDS IN ALASKA

For necessary expenses to carry out the provisions of the Act of July 31, 1961 (75 Stat. 241), \$15,000, to remain available until expended. (Legislative Branch Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Indexing and microfilming records of the Russian Orthodox Church in Alaska (obligations).....		15	
Financing:			
New obligational authority (appropriation).....		15	

Object Classification (in thousands of dollars)

24 Printing and reproduction.....		3	
25 Other services.....		12	
Total obligations.....		15	

ADMINISTRATIVE PROVISIONS

Appropriations in this Act available to the Library of Congress for salaries shall be available for expenses of investigating the loyalty of Library employees; special and temporary services (including employees engaged by the day or hour or in piecework); and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

Not to exceed ten positions in the Library of Congress may be exempt from the provisions of appropriation Acts concerning the employment of aliens during the current fiscal year, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointments a person in any of the categories specified in such provisions who possesses the special qualifications for the particular position and also otherwise meets the general requirements for employment in the Library of Congress. (Legislative Branch Appropriation Act, 1963.)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows: Health, Education, and Welfare, Public Health Service, "Operations, National Library of Medicine." State, "International Educational Exchange Activities."

OLIVER WENDELL HOLMES DEVISE FUND

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Preparation of the history of the Supreme Court.....	53	50	50
2. Lectures.....	2	2	2
Total obligations (object class 25).....	55	52	52
Financing:			
Unobligated balance brought forward (—).....	—287	—258	—224
Unobligated balance carried forward.....	258	224	192
New obligational authority (appropriation).....	26	18	20

The Oliver Wendell Holmes devise fund was established by 69 Stat. 533 to (1) prepare a history of the Supreme Court of the United States, and, if deemed advisable, (2) finance an annual lecture or series of lectures, and (3) publish a memorial volume of Justice Holmes' writings. The principal and interest on the fund are available for these purposes. The current program is devoted primarily to the preparation of the history of the Supreme Court; annual lectures are also financed by this fund.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Organization of collections:			
Department of Defense.....	534	347	
Other agencies.....	112	239	32
2. Reference services:			
Air Force.....	3,943	4,476	4,628
Other agencies.....	467	461	454
3. Legislative Reference Service: Congressional committees and commissions.....	34	25	25
Total obligations.....	5,090	5,548	5,139
Financing:			
Unobligated balance brought forward.....	320	371	371
Advances and reimbursements from other accounts.....	5,148	5,548	5,139
Unobligated balance carried forward (—).....	—371	—371	—371
Unobligated balance lapsing (—).....	—7		
Total financing.....	5,090	5,548	5,139

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,924	4,202	3,888
Positions other than permanent.....	464	539	526
Other personnel compensation.....	103	104	123
Total personnel compensation.....	4,491	4,845	4,537
12 Personnel benefits.....	321	363	329
21 Travel and transportation of persons.....	38	63	62
22 Transportation of things.....	2	5	5
23 Rent, communications, and utilities.....	30	36	34
24 Printing and reproduction.....	78	77	43
25 Other services.....	35	65	44
26 Supplies and materials.....	36	31	27
31 Equipment.....	35	50	46
41 Grants, subsidies, and contributions.....	24	12	12
Total obligations.....	5,090	5,548	5,139

Personnel Summary

Total number of permanent positions.....	564	574	507
Full-time equivalent of other positions.....	93	103	97
Average number of all employees.....	648	677	604
Number of employees at end of year.....	654	636	601
Average GS grade.....	9.4	9.4	9.4
Average GS salary.....	\$6,927	\$7,156	\$7,511

GOVERNMENT PRINTING OFFICE

General and special funds:

PRINTING AND BINDING

For authorized printing and binding for the Congress; not to exceed \$7,500 for printing and binding for the Architect of the Capitol; expenses necessary for preparing the semimonthly and session index to the Congressional Record, as authorized by law (44 U.S.C. 182); printing, binding, and distribution of the Federal Register (including the Code of Federal Regulations) as authorized by law (44 U.S.C. 309, 311, 311a); and printing and binding of Government publications authorized by law to be distributed without charge to the recipients; **[\$15,200,000] \$18,200,000: Provided,** That this appropriation shall not be available for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Yearbook of Agriculture): *Provided further,* That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years. (*Legislative Branch Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Printing, binding, and distribution (obligations) (object class 24).....	19,300	13,500	14,000
Financing:			
Obligations in excess of availability (76 Stat. 693) (-).....	-5,900	1,700	4,200
Liquidation of prior year obligations.....			
New obligational authority (appropriation).....	13,400	15,200	18,200

This appropriation covers all authorized printing, binding, and distribution of publications for the Congress, the Federal Register, and Government publications authorized by law to be distributed without charge to the recipients (76 Stat. 693).

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

For necessary expenses of the Office of Superintendent of Documents, including compensation of all employees in accordance with the Act entitled "An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office", approved June 7, 1924 (44 U.S.C. 40); travel expenses (not to exceed \$1,500); price lists and bibliographies; repairs to buildings, elevators, and machinery; and supplying books to depository libraries; **[\$4,683,600:] \$5,417,880: Provided,** That \$200,000 of this appropriation shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), with the approval of the Public Printer, only to the extent necessary to provide for expenses (excluding permanent personal services) for workload increases not anticipated in the budget estimates and which cannot be provided for by normal budgetary adjustments. (*Legislative Branch Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Sales distribution.....	2,790	2,914	3,112
2. Distribution for other agencies and Members of Congress.....	730	701	747
3. Depository library distribution.....	877	627	1,013
4. Cataloging and indexing.....	320	328	341
5. Contingency fund.....		200	200
Total direct program costs, funded (including contingency fund).....	4,718	4,770	5,413
Reimbursable program:			
2. Distribution for other agencies and Members of Congress.....	183	65	65
Total program costs, funded.....	4,901	4,835	5,478
Change in selected resources ¹	6	-6	5
Total obligations.....	4,907	4,829	5,483
Financing:			
Advances and reimbursements from other accounts (-).....	-183	-65	-65
New obligational authority.....	4,724	4,764	5,418
New obligational authority:			
Appropriation.....	4,724	4,684	5,418
Proposed supplemental due to pay increases.....		80	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$5 thousand; 1962, \$11 thousand; 1963, \$5 thousand; 1964, \$10 thousand.

The work programs of the Office of the Superintendent of Documents are of a service nature, and hence there is no control over the volume of work which is required by law.

1. *Sales distribution.*—Government publications are purchased from the Public Printer to be placed on sale. Acquisition costs are paid from sales receipts; hence no appropriation is required for printing sales copies. By law, the sale price is set at the cost of manufacture plus 50%. At the end of each year, excess receipts from sales not required for purchasing additional publications are turned in to the Treasury Department as miscellaneous receipts. For 1962, earnings from the sale of publications amounted to \$5,770 thousand. It is estimated that earnings for 1963 will be \$5,800 thousand and \$6,000 thousand for 1964. These earnings more than cover the appropriation required to finance the sales program.

The sale of Government publications has been steadily increasing, and in the last 10 years the sales volume has

GOVERNMENT PRINTING OFFICE—Continued

General and special funds—Continued

OFFICE OF SUPERINTENDENT OF DOCUMENTS—Continued

SALARIES AND EXPENSES—continued

more than doubled. The current public interest in the Government's publishing program points to a continuing increase in the volume of sales.

2. *Distribution for other agencies and Members of Congress.*—The Superintendent of Documents maintains mailing lists, including the list for the Congressional Record, and performs mailing operations upon request of any Government agency. Mailing services for farmers' bulletins, soil surveys, and other publications which are allocated to Members of Congress on a quota basis are also provided.

3. *Depository library distribution.*—Upon request, 1 copy of every Government publication is supplied to libraries which are designated depositories for Government publications.

4. *Cataloging and indexing.*—This activity covers the preparation and distribution of catalogs and indexes of all publications issued by the Federal Government, the principal series being the Monthly Catalog of the United States Government Publications and the Numerical List and Schedule of Volumes.

5. *Contingency fund.*—This fund is to be used only with the approval of the Public Printer, and only to the extent necessary to provide for expenses (excluding permanent personal services) for workload increases not anticipated in the budget estimates and which cannot be provided for by normal budgetary adjustments.

SUMMARY OF WORKLOAD

[In thousands]

	1962 actual	1963 estimate	1964 estimate
Number of sales orders.....	3,445	3,700	3,800
Letters of inquiry.....	1,837	2,000	2,200
Amount of sales.....	\$10,902	\$11,300	\$11,700
Number of publications sold.....	54,762	56,500	58,000
Publications distributed for other Government agencies.....	86,539	88,000	90,000
Number of publications distributed to depository libraries.....	5,312	5,600	5,900
Number of publications cataloged and indexed.....	56	60	63

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions.....	2,252	2,484	2,751
Positions other than permanent.....	421	487	494
Other personnel compensation.....	331	81	103
Total personnel compensation.....	3,004	3,052	3,348
Direct obligations:			
11 Personnel compensation.....	2,830	2,988	3,284
12 Personnel benefits.....	159	179	200
21 Travel and transportation of persons.....		1	1
22 Transportation of things.....	2	2	2
23 Rent, communications, and utilities.....	79	70	184
24 Printing and reproduction.....	1,077	844	960
25 Other services.....	107	96	111
26 Supplies and materials.....	374	349	386
31 Equipment.....	95	33	89
Undistributed (contingency fund).....		200	200
Total direct obligations.....	4,724	4,764	5,418

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Reimbursable obligations:			
11 Personnel compensation.....	174	64	64
26 Supplies and materials.....	9	1	1
Total reimbursable obligations.....	183	65	65
Total obligations.....	4,907	4,829	5,483

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	487	511	548
Full-time equivalent of other positions.....	97	111	111
Average number of all employees.....	574	617	654
Number of employees at end of year.....	804	761	798
Average salary of ungraded positions.....	\$4,719	\$4,963	\$5,012

ACQUISITION OF SITE AND CONSTRUCTION OF ANNEX

For an additional amount for necessary expenses in carrying out the provisions of the Act approved October 4, 1961 (Public Law 87-373), **[\$6,450,000]** \$3,758,000, to remain available until expended, and to be available for transfer to the Administrator of General Services. (*Legislative Branch Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Acquisition of site and construction of annex (costs—obligations) (object class 32).....		6,450	3,758
Financing:			
New obligational authority (appropriation).....		6,450	3,758

Intragovernmental funds:

GOVERNMENT PRINTING OFFICE REVOLVING FUND

During the current fiscal year the Government Printing Office revolving fund shall be available for the purchase of one passenger motor vehicle (station wagon) for replacement only.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded: Printing and binding.....	117,968	122,030	122,217
Capital outlay: Acquisition of equipment.....	1,396	1,564	1,335
Total program costs, funded.....	119,364	123,594	123,552
Change in selected resources ¹	7,167	542	443
Total obligations.....	126,531	124,136	123,995
Financing:			
Revenues and other receipts:			
Revenue from printing and binding.....	127,054	128,860	129,257
Proceeds from sale of equipment.....	59		
Total revenues and other receipts.....	127,113	128,860	129,257
Unobligated balance brought forward.....	16,897	15,910	15,064
Change in unfilled customers' orders.....	3,625	200	200
Capital transfer: Payment of earnings (—).....	—5,195	—5,770	—5,800
Unobligated balance carried forward (—).....	—15,910	—15,064	—14,726
Financing applied to program.....	126,531	124,136	123,995

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	126,531	124,136	123,995
Increase (-) in gross unpaid obligations	-3,858	-299	-206
Gross expenditures	122,674	123,837	123,789
Revenues and other receipts (from program and financing)	127,113	128,860	129,257
Increase (-) or decrease in accounts receivable, net	-1,839	1,182	450
Applicable receipts	125,274	130,043	129,707
Budget expenditures	-2,600	-6,206	-5,918

The Government Printing Office executes orders for printing, binding, and blankbook work, placed by Congress and the various departments and independent establishments of the Federal Government, and furnishes on order, blank paper, inks, and similar supplies. Operations are subject to the authority of the Joint Committee on Printing (44 U.S.C.).

A separate appropriation has been established for authorized printing and binding for the Congress; for printing, binding, and distribution of the Federal Register; and printing and binding of Government publications authorized by law to be distributed without charge to the recipients (76 Stat. 693).

All work for Government agencies is done on a reimbursable basis and financed through the Government Printing Office revolving fund.

Receipts from sales of publications by the Superintendent of Documents are deposited to the revolving fund and cost of publications paid therefrom. All profits accruing from these transactions are transferred to the Treasury general fund (44 U.S.C. 63).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Operating revenue and expense:			
Revenue	127,054	128,860	129,257
Expense	118,990	123,060	123,257
Net operating income	8,064	5,800	6,000
Nonoperating income or loss (-):			
Proceeds from sale of equipment	59		
Net book value of assets sold (-)	-26		
Net nonoperating income	33		
Net income for the year	8,097	5,800	6,000
Analysis of retained earnings:			
Retained earnings, start of year	10,658	13,560	13,590
Payment of earnings (-)	-5,195	-5,770	-5,800
Retained earnings, end of year	13,560	13,590	13,790

Financial Condition (in thousands of dollars)				
	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance	10,118	7,523	7,959	8,077
Accounts receivable, net	12,487	14,327	13,144	12,694
Selected assets: ¹				
Work in process	13,565	17,190	17,390	17,590
Commodities for sale	3,108	3,375	3,577	3,679
Supplies, deferred charges, etc.	6,243	7,535	7,586	7,676
Fixed assets, net	9,882	10,201	10,770	11,065
Work to be capitalized	7	36		
Total assets	55,410	60,187	60,427	60,782
Liabilities:				
Current	9,937	11,811	12,021	12,176
Government equity:				
Non-interest-bearing capital: Start and end of year	34,815	34,815	34,815	34,815
Retained earnings	10,658	13,560	13,590	13,790
Total Government equity	45,474	48,376	48,406	48,606

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unobligated balance	16,897	15,910	15,064	14,726
Unpaid undelivered orders ¹	9,336	11,319	11,408	11,459
Invested capital and earnings	19,240	21,147	21,934	22,421
Total Government equity	45,474	48,376	48,406	48,606

¹ The changes in these items are reflected on the program and financing schedule

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions	35,025	36,890	36,760
Other personnel compensation	7,611	7,335	7,693
Add excess of annual leave earned over leave taken	75		
Total personnel compensation	42,711	44,225	44,453
12 Personnel benefits	2,860	2,988	3,000
21 Travel and transportation of persons	13	14	15
22 Transportation of things	893	890	901
23 Rent, communications, and utilities	1,010	1,057	1,087
24 Printing and reproduction	41,380	42,000	42,000
25 Other services	128	130	135
26 Supplies and materials	30,480	32,275	32,275
31 Equipment	1,396	1,564	1,335
Less: Intragovernmental expense	1,507	1,549	1,649
Total costs	119,364	123,594	123,552
Change in selected resources	7,167	542	443
Total obligations	126,531	124,136	123,995

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions	6,111	6,194	6,194
Average number of all employees	5,863	6,005	5,984
Number of employees at end of year	6,125	6,237	6,237
Average salary of ungraded positions	\$5,974	\$6,143	\$6,143

GENERAL PROVISIONS

Sec. 102. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles.

Sec. 103. Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is appropriated for herein or whenever the rate of compensation or designation of any position appropriated for herein is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, appropriated for or provided herein, shall be the permanent law with respect thereto: *Provided*, That the provisions herein for the various items of official expenses of Members, officers, and committees of the Senate and House, and clerk hire for Senators and Members shall be the permanent law with respect thereto: *Provided further*, That the provisions relating to positions and salaries thereof carried in House Resolutions [331, 341, 348, 402, 449, 487, 509, and 560] of the Eighty-seventh Congress shall be the permanent law with respect thereto: *Provided further*, That the provisions of House Resolution 476 of the Eighty-seventh Congress shall be the permanent law with respect thereto.]

Sec. 104. No part of any appropriation contained in this Act shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police who does not meet the standards to be prescribed for such appointees by the Capitol Police Board: *Provided*, That the Capitol Police Board is hereby authorized to detail police from the House Office, Senate Office, and Capitol Buildings for police duty on the Capitol Grounds.

Sec. 105. No part of any amount appropriated in this Act shall be available to finance, under authority of section 4167(a) of title 39, United States Code, the mailing and delivering of mail matter sent through the mails with a simplified form of address under the franking privilege by any Member or Member-elect of Congress to postal patrons, including those patrons on rural or star routes.

[Sec. 106. (a) This section shall apply to—]

[(1) Each employee of the Senate whose compensation is paid from the appropriation for Salaries, Officers and Employees under the heading "Office of the Secretary", except the Assistant to the Majority, and the Assistant to the Minority.]

[(2) Each employee of the Senate whose compensation is paid from such appropriation under the heading "Office of Sergeant at Arms and Doorkeeper", except employees designated on the rolls as "special employees".]

[(3) Each employee of the Senate whose compensation is paid from such appropriation under the heading "Official Reporters of Debates".]

[(4) Each employee of the Senate whose compensation is paid from such appropriation under the heading "Offices of the Secretaries for the Majority and the Minority".]

[(5) Each employee of the Senate authorized by Senate resolution to be appointed by the Secretary or Sergeant at Arms, except employees designated on the rolls as "special employees".]

[(6) Telephone operators, including the chief operator and assistant chief operators, on the United States Capitol telephone exchange.]

[(7) Members of the Capitol Police.]

[(b) An employee to whom this section applies shall be paid during any period of continuous service as such an employee additional

basic compensation (hereinafter referred to as "longevity compensation") at the rate of \$120 per annum if at the time of such payment the annual rate of basic compensation (exclusive of longevity compensation) of the position in which employed is less than \$1,800, or \$180 per annum if at such time such rate is \$1,800 or more, for each five years of service performed as such an employee during such period. No employee shall receive more than four such increases upon the basis of any period of continuous service, and nothing in this section shall be construed to authorize the payment to any employee of total compensation, including longevity compensation, in excess of the maximum amount prescribed by law for Senate employees generally. Notwithstanding the first sentence of this subsection, the first increase under this section for telephone operators (exclusive of the chief operator and assistant chief operators), who on September 1, 1962, have more than 25 years of service as a telephone operator on the United States Capitol telephone exchange shall be \$240 basic per annum. In computing length of continuous service for the purposes of this section only service performed subsequent to August 31, 1957, shall be credited, and in the case of employees of the Official Reporters of Debates of the Senate there shall be credited any service as such an employee performed during the period beginning on September 1, 1957, and ending on June 30, 1960, whether or not compensated from the appropriation referred to in subsection (a). Continuity of service for the purpose of this subsection shall not be deemed to be broken by separations from service of not more than thirty days, by the performance of service as an employee, other than an employee subject to the provisions of this section, whose compensation is disbursed by the Secretary of the Senate or the Clerk of the House of Representatives, or by the performance of active military service in the armed forces of the United States, but such separations and service shall not be credited for the purposes of this section. Longevity compensation under this section shall be payable on and after the first day of the first month following completion of the five-year period upon which such compensation is based.]

[(c) The Act of February 13, 1945 (Public Law 2, 79th Cong.; 2 U.S.C. 60i), is repealed, and no longevity increase payable under authority of such Act prior to the effective date of this section shall be payable on or after such date.]

[(d) Section 105 of the Legislative Branch Appropriation Act, 1959 (Public Law 85-570) is repealed. Any member of the Capitol Police who prior to the effective date of this section completed service entitling him to be paid at a rate specified in such section 105 shall be entitled, so long as he continues to serve without break in service of more than thirty days as a member of the Capitol Police, to continue to be paid at such rate and, in addition, to receive any longevity increases for which he may become qualified under subsection (b) of this section, except that while receiving compensation at a rate specified in such section 105(1) no such member shall receive more than three longevity increases under subsection (b) based upon any period of continuous service, and (2) in computing length of service for the purpose of such longevity increases, only service performed subsequent to the date on which such member began receiving compensation at a rate prescribed by such section 105 shall be counted.]

[(e) This section shall become effective on September 1, 1962.] (Legislative Branch Appropriation Act, 1963.)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Senate.....		4,795		4,941		5,015		5,110
House of Representatives.....		5,693		6,047		6,219		6,324
Extension of the Capitol.....	835	6,331	28	1,430				
Senate Office Buildings.....	30	270	78	267		100		200
Acquisition of property, construction, and equipment, additional House Office Building.....		37,597		18,235				
Expansion of facilities, Capitol Power Plant.....	4,360	4,640	3,907	4,554	735	3,602		639
Extension of additional Senate Office Building site.....	12	49	5	7				
Additional office building for the United States Senate.....	494	753	324	411	89	89	89	89
Changes and improvements, Capitol Power Plant.....	439	1,644	308	637				
Furniture and furnishings, additional Senate Office Building.....	133	137	114	119				
Remodeling Senate Office Building.....	52	59	2	3				
Structural and mechanical care, library buildings and grounds.....		353	2,320	2,897	500	900		2,175
Additional library building.....	10	75	10	10				
Salaries and expenses, Botanic Garden.....		24		45	31	46		20
Relocation of greenhouses, Botanic Garden.....	45	107	18	57				
Books for the general collections, Library of Congress.....	6	102	13	145		155		165
Books for the law library, Library of Congress.....	1	25	3	20		19		21
Organizing and microfilming the papers of the Presidents, Library of Congress.....	44	50	51	58	39	58	14	50
Revision of Annotated Constitution, Library of Congress.....			17	18				
Oliver Wendell Holmes devise fund.....	287	287	258	258	224	224	192	192
Printing and binding, Government Printing Office.....	-5,100	1,432	-5,900	65	-4,200	1,700		4,200
Acquisition of site and construction of annex, Government Printing Office.....						5,700		7,458
Other.....		3,045		3,492		3,608		3,584
Subtotal.....	1,648	67,468	1,557	43,716	-2,583	27,435	295	30,227
Balances of anticipated pay increase supplementals included above.....						-37		
Total, appropriations.....	1,648	67,468	1,557	43,716	-2,583	27,398	295	30,227
Contract authorizations:								
Extension of the Capitol, Architect of the Capitol.....	3,000	3,000	1,500	1,500	800	1,000		
Acquisition of property, construction, and equipment, additional House Office Building, Architect of the Capitol.....	18,335	30,500	13,317	24,500	21,317	34,000	12,692	17,500
Expansion of facilities, Capitol Power Plant, Architect of the Capitol.....	750	750	750	750	750	750	111	111
Total, contract authorizations.....	22,085	34,250	15,567	26,750	22,867	35,750	12,803	17,611
Revolving and management funds:								
Advances and reimbursements, Library of Congress.....	318	721	364	746	371	753	371	753
Government Printing Office revolving fund.....	16,897	10,118	15,910	7,523	15,064	7,959	14,726	8,077
Total, revolving and management funds.....	17,215	10,839	16,274	8,269	15,435	8,712	15,097	8,830
Proposed for separate transmittal:								
Anticipated pay increase supplemental appropriations.....						37		
Total, Legislative Branch.....	40,949	112,556	33,399	78,736	35,719	71,897	28,195	56,668

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

General and special funds:

SALARIES

For the Chief Justice and eight Associate Justices, and all other officers and employees, whose compensation shall be fixed by the Court, except as otherwise provided by law, and who may be employed and assigned by the Chief Justice to any office or work of the Court, **[\$1,494,000]** \$1,588,000. (28 U.S.C. 1, 5, 672-675; Judiciary Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Salaries, Supreme Court (obligations)	1,435	1,513	1,588
Financing:			
Unobligated balance lapsing	44		
New obligational authority	1,479	1,513	1,588
New obligational authority:			
Appropriation	1,479	1,494	1,588
Proposed supplemental due to pay increases		19	

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	1,280	1,347	1,404
Positions other than permanent	74	80	80
Other personnel compensation			8
Total personnel compensation	1,354	1,427	1,492
12 Personnel benefits	81	86	96
Total obligations	1,435	1,513	1,588

Personnel Summary

Total number of permanent positions	168	168	168
Full-time equivalent of other positions	18	20	20
Average number of all employees	178	182	183
Number of employees at end of year	198	204	205

PRINTING AND BINDING SUPREME COURT REPORTS

For printing and binding the advance opinions, preliminary prints, and bound reports of the Court, **[\$108,000]** \$141,000. (28 U.S.C. 411, 412, 673; Judiciary Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Printing and binding Supreme Court reports (obligations) (object class 24)	102	108	141
Financing:			
Unobligated balance lapsing	3		
New obligational authority (appropriation)	105	108	141

A proposed supplemental for 1963 is anticipated for separate transmittal.

Proposed for separate transmittal:

PRINTING AND BINDING SUPREME COURT REPORTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Printing and binding Supreme Court reports (obligations)		33	
Financing:			
New obligational authority (proposed supplemental appropriation)		33	

Under existing legislation, 1963.—The supplemental appropriation is necessary to cover an increase in both the cost and volume of printing and reproduction of slip opinions, preliminary parts, and bound volumes of Supreme Court Reports.

MISCELLANEOUS EXPENSES

For miscellaneous expenses, to be expended as the Chief Justice may approve, **[\$79,000]**, including purchase of one passenger motor vehicle (at not to exceed \$5,000 for replacement only), and hire of passenger motor vehicles, \$87,000. (Judiciary Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Miscellaneous expenses, Supreme Court (obligations)	83	79	87
Financing:			
New obligational authority (appropriation)	83	79	87

Object Classification (in thousands of dollars)

21 Travel and transportation of persons		1	1
22 Transportation of things	2	2	2
23 Rent, communications, and utilities	16	15	15
24 Printing and reproduction	14	15	15
25 Other services	8	6	9
26 Supplies and materials	22	19	20
31 Equipment	21	21	25
Total obligations	83	79	87

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), including improvements, maintenance, repairs, equipment, supplies, materials, and

SUPREME COURT OF THE UNITED STATES—Con.

General and special funds—Continued

CARE OF THE BUILDING AND GROUNDS—Continued

apportances; special clothing for workmen; and personal and other services (including temporary labor without reference to the Classification and Retirement Acts, as amended), and for snow removal by hire of men and equipment or under contract without compliance with section 3709 of the Revised Statutes, as amended (41 U.S.C. 5); **[\$323,400]** \$353,600. (*Judiciary Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Structural and mechanical care of Supreme Court Building and Grounds, including supplying of mechanical furnishings and equipment (obligations).....	280	323	354
Financing:			
Unobligated balance lapsing.....	5		
New obligational authority (appropriation)	284	323	354

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	187	194	198
Other personnel compensation.....	45	49	49
Total personnel compensation.....	232	243	247
12 Personnel benefits.....	15	17	17
25 Other services:			
General annual repairs.....	2	9	9
Annual painting.....	4	3	3
Maintenance, air-conditioning system.....	2	2	4
Lighting improvements.....		33	55
Elevator improvements.....			12
Pointing exterior stonework.....		10	
Roof repairs.....	10		
26 Supplies and materials.....	9	6	6
31 Equipment, annual.....	5	1	1
42 Insurance claims and indemnities.....	1		
Total obligations.....	280	323	354

Personnel Summary

Total number of permanent positions.....	33	33	33
Average number of all employees.....	33	33	33
Number of employees at end of year.....	33	33	33

AUTOMOBILE FOR THE CHIEF JUSTICE

For purchase, exchange, lease, driving, maintenance, and operation of an automobile for the Chief Justice of the United States, **[\$6,800]** \$7,400. (*Judiciary Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Automobile for the Chief Justice (obligations).....	7	7	7
Financing:			
New obligational authority (appropriation)....	7	7	7

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	5	5	5
26 Supplies and materials.....	1	1	1
Total obligations.....	7	7	7

Personnel Summary

Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
Number of employees at end of year.....	1	1	1

BOOKS FOR THE SUPREME COURT

For books and periodicals for the Supreme Court, to be purchased by the Librarian of the Supreme Court, under the direction of the Chief Justice, \$35,000. (*28 U.S.C. 672, 674; Judiciary Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Purchase of books and periodicals (obligations) (object class 31).....	38	35	35
Financing:			
New obligational authority (appropriation)....	38	35	35

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Communication services (obligations).....	25	26	26
Financing:			
Advances and reimbursements from other accounts.....	25	26	26

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	4	5	5
23 Rent, communications, and utilities.....	20	21	21
Total obligations.....	25	26	26

Personnel Summary

Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
Number of employees at end of year.....	1	1	1

COURT OF CUSTOMS AND PATENT APPEALS

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, four associate judges, and all other officers and employees of the court, and necessary expenses of the court, including exchange of books, and traveling expenses, as may be approved by the chief judge, **[\$361,000] \$390,000.** (5 U.S.C. 835-842; 28 U.S.C. 211-213, 456, 604, 831-834, 961, 962; Judiciary Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Salaries and expenses (obligations).....	334	370	390
Financing:			
Unobligated balance lapsing.....	25		
New obligational authority.....	359	370	390
New obligational authority:			
Appropriation.....	359	361	390
Proposed supplemental due to pay increases.....		9	

The U.S. Court of Customs and Patent Appeals has exclusive jurisdiction in appeals from judgments of the U.S. Customs Court in all cases involving the construction of the law and facts respecting the classification of merchandise and the rate of duty imposed thereunder and all appealable questions as to the laws and regulations governing the collection of customs revenues. Its decisions are final unless taken to the Supreme Court on writs of certiorari.

The court also has exclusive jurisdiction of appeals from the Tariff Commission on questions of law only and in the matter of unfair practices in import trade, and appellate jurisdiction from decisions of the Patent Office in patent and trademark cases, except those involving equity.

	Customs cases		Patent cases	
	1961	1962	1961	1962
Pending, beginning of year.....	39	30	134	148
Docketed during year.....	32	29	126	174
Disposed of during year.....	41	35	112	115
Pending, end of year.....	30	24	148	207

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	295	314	331
Positions other than permanent.....	1	10	10
Other personnel compensation.....			2
Total personnel compensation.....	296	324	343
12 Personnel benefits.....	17	18	19
21 Travel and transportation of persons.....	2	1	1
23 Rent, communications, and utilities.....	2	3	3
24 Printing and reproduction.....	11	17	17
25 Other services.....	1	1	1
26 Supplies and materials.....	2	2	2
31 Equipment.....	4	4	4
Total obligations.....	334	370	390

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	28	29	29
Full-time equivalent of other positions.....		1	1
Average number of all employees.....	26	28	29
Number of employees at end of year.....	28	29	29

CUSTOMS COURT

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges; salaries of the officers and employees of the court; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and necessary expenses of the court, including exchange of books, and traveling expenses, as may be approved by the court; **[\$919,000] \$989,000:** Provided, That traveling expenses of judges of the Customs Court shall be paid upon the written certificate of the judge. (5 U.S.C. 835-842; 28 U.S.C. 251-255, 456, 604, 871-873, 961, 962; Judiciary Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Salaries and expenses (obligations).....	876	942	989
Financing:			
Unobligated balance lapsing.....	19		
New obligational authority.....	895	942	989
New obligational authority:			
Appropriation.....	895	919	989
Proposed supplemental due to pay increases.....		23	

This item is not subject to the approval of the Judicial Conference.

The U.S. Customs Court has exclusive jurisdiction over civil actions arising under the tariff laws, the internal revenue laws relating to imported merchandise, the several customs simplification acts, the proclamations of the President issued under reciprocal trade agreements, and other proclamations imposing taxes or quotas on imported goods. The court also has appellate jurisdiction of cases litigating the value of imported merchandise. It tries cases without a jury, making findings of fact and applying the law.

CASELOAD

	CASELOAD			Pending, end of year
	Pending, beginning of year	Received	Decided	
Protest Cases:				
1961.....	113,671	28,212	47,098	94,785
1962.....	94,785	22,926	35,479	82,232
Appeals for Reappraisal:				
1961.....	75,852	26,864	12,858	89,858
1962.....	89,858	17,866	13,855	93,869
Applications for review:				
1961.....	274	49	100	223
1962.....	223	135	222	136
Petitions for Remission:				
1961.....	2	3	2	3
1962.....	3	8	6	5
Remands of Protests:				
1961.....	22	1	13	10
1962.....	10	8	2	16

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	735	799	838
Positions other than permanent.....	23	8	8
Other personnel compensation.....			5
Total personnel compensation.....	758	806	850
12 Personnel benefits.....	48	52	55
21 Travel and transportation of persons.....	22	25	25
22 Transportation of things.....	3	5	5
23 Rent, communications, and utilities.....	10	11	11

CUSTOMS COURT—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued****Object Classification (in thousands of dollars)—Continued**

	1962 actual	1963 estimate	1964 estimate
24 Printing and reproduction.....	9	9	9
25 Other services.....	2	13	13
26 Supplies and materials.....	5	6	6
31 Equipment.....	19	15	15
Total obligations.....	876	942	989

Personnel Summary

Total number of permanent positions.....	90	92	92
Full-time equivalent of other positions.....	4	2	2
Average number of all employees.....	91	93	93
Number of employees at end of year.....	100	93	93

COURT OF CLAIMS**General and special funds:****SALARIES AND EXPENSES**

For salaries of the chief judge, four associate judges, and all other officers and employees of the court, and for other necessary expenses, including stenographic and other fees and charges necessary in the taking of testimony, and travel, **[\$1,025,000] \$1,114,000.** (5 U.S.C. 835-842; 28 U.S.C. 171, 173, 456, 604, 791, 792, 794, 795, 961, 962; 41 U.S.C. 114(a); *Judiciary Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Salaries and expenses (obligations).....	938	1,045	1,114
Financing:			
Unobligated balance lapsing.....	17		
New obligational authority.....	955	1,045	1,114
New obligational authority:			
Appropriation.....	955	1,025	1,114
Proposed supplemental due to pay increases.....		20	

The Court of Claims has jurisdiction over all cases involving claims against the United States (except in pension suits) instituted upon constitutional grounds or under Federal law or regulations, all claims arising out of any contract with the Federal Government and its agencies, and claims for the refund of taxes. It also has general jurisdiction to hear and determine claims for damages other than tort actions, provided the claimants would have the right to sue in law or equity if the United States were not immune to such suits. It has jurisdiction in suits against the United States by contractors dissatisfied with the findings and decisions of contracting agencies under terminated war contracts, and jurisdiction con-

current with that of the courts of appeals to review district court decisions in cases involving tort actions. It has exclusive jurisdiction to review the decisions of the Indian Claims Commission on appeal from the Commission. It also has jurisdiction in special act cases referred to the court by the Congress.

CASELOAD

	Cases other than class cases		Class cases	
	1961	1962	1961	1962
Pending, beginning of year ¹	2,407	1,947	4,523	3,169
Filed during year.....	594	719	111	113
Disposed of during year.....	721	686	1,798	2,445
Pending, end of year ¹	² 1,947	1,980	² 3,169	837

¹ Court year from Oct. 1 to Sept. 30.

² Adjusted to reflect a change in the classification of class cases.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	763	863	908
Positions other than permanent.....	6	8	8
Other personnel compensation.....			6
Total personnel compensation.....	769	871	922
12 Personnel benefits.....	52	57	61
21 Travel and transportation of persons.....	13	23	23
23 Rent, communications, and utilities.....	10	10	11
24 Printing and reproduction.....	81	68	80
25 Other services.....	1	1	1
26 Supplies and materials.....	6	6	6
31 Equipment.....	6	8	8
Total obligations.....	938	1,045	1,114

Personnel Summary

Total number of permanent positions.....	78	83	86
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	77	87	90
Number of employees at end of year.....	82	87	90

REPAIRS AND IMPROVEMENTS

For necessary repairs and improvements to the Court of Claims buildings, to be expended under the supervision of the Architect of the Capitol, \$9,500. (31 Stat. 1135; *Judiciary Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Structural and mechanical maintenance (obligations) (object class 25).....	10	10	10
Financing:			
New obligational authority (appropriation)....	10	10	10

This appropriation provides for structural repairs and improvements to the Court of Claims buildings, including the repair and maintenance of the mechanical equipment. The work is performed under the supervision of the Architect of the Capitol.

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

General and special funds:

SALARIES OF JUDGES

For salaries of circuit judges; district judges (including judges of the district courts of the Virgin Islands, the Panama Canal Zone, and Guam); justices and judges retired or resigned under title 28, United States Code, sections 371, 372, and 373; and annuities of widows of Justices of the Supreme Court of the United States in accordance with title 28, United States Code, section 375; **[\$10,860,000] \$11,200,000.** (28 U.S.C. 44, 133, 135, 604(a)(7); 48 U.S.C. 1405y, 1424b, 1614; 3 C.Z. Code, sec. 5(a)(b); *Judiciary Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Salaries and benefits (obligations).....	10,188	10,860	11,200
Financing:			
Obligations in excess of availability (—).....	—88	—	—
New obligational authority (appropriation).....	10,100	10,860	11,200

The statutory salaries and benefits of all active U.S. circuit and district judges, and all justices and judges who have retired or resigned in pursuance of law are payable from this appropriation. This item also includes the payment of annuities to surviving widows of Supreme Court Justices.

It is estimated that funds will be required to pay an average of 466 judges in 1964 as compared with 452 for which provision is made in the base appropriation. A reduction in the number of judgeship vacancies from 23 to 14 and an increase in the number of senior judges from 85 to 90 is anticipated.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	9,843	10,491	10,819
12 Personnel benefits.....	314	344	356
13 Benefits for former personnel ¹	31	25	25
Total obligations.....	10,188	10,860	11,200

¹ Widows of Supreme Court Justices.

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions:			
Active judges.....	385	385	385
Senior and resigned judges.....	91	90	95
Average number of all judges.....	422	452	466
Number of judges at end of year:			
Active judges.....	356	371	371
Senior and resigned judges.....	91	92	97

SALARIES OF SUPPORTING PERSONNEL

For salaries of all officials and employees of the Federal Judiciary, not otherwise specifically provided for **[\$27,000,000] \$31,480,000:** *Provided,* That the compensation of secretaries and law clerks of circuit and district judges shall be fixed by the Director of the Administrative Office of the United States Courts without regard to the Classification Act of 1949, as amended, except that the salary of a secretary shall conform with that of the General Schedule grades (GS) 5, 6, 7, 8, 9, or 10, as the appointing judge shall determine, and the salary of a law clerk shall conform with that of the General Schedule grades (GS) 7, 8, 9, 10, 11, or 12, as the appointing judge shall determine, subject to review by the Judicial Conference of the United States if requested by the Director, such determination by the judge otherwise to be final: *Provided further,* That (exclusive of step increases corresponding with those provided for by title VII of the Classification Act of 1949, as amended, and of compensation paid for temporary assistance needed because of an emergency) the aggregate salaries paid to secretaries and law clerks appointed by one judge shall not exceed **[\$15,950] \$17,670** per annum, except in the case of the chief judge of each circuit and the chief judge of each district court having five or more district judges, in which case the aggregate salaries shall not exceed **[\$21,305] \$23,465** per annum. (18 U.S.C. 3654, 3656; 28 U.S.C. 604(a)(5), 631(a), 633(c), 634, 711(a)(b), 712, 713(a)(b)(c), 751(a)(b), 752, 753, 755; 48 U.S.C. 863; 73 Stat. 546; 11 D.C.C. 312, 332; 19 D.C.C. 401, 403; 3 C.Z. Code, sec. 7; *Judiciary Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Salaries and benefits:			
Direct program.....	25,233	28,160	31,480
Reimbursable program.....	8	223	250
Total obligations.....	25,241	28,383	31,730
Financing:			
Advances and reimbursements from other accounts (—).....	—8	—223	—250
Unobligated balance lapsing.....	412	—	—
New obligational authority.....	25,645	28,160	31,480
New obligational authority:			
Appropriation.....	25,645	27,000	31,480
Proposed supplemental due to pay increases.....	—	1,160	—

The primary and appellate jurisdiction of the courts of the United States are vested in the 92 district courts and 11 courts of appeals. Provision for the salaries of the administrative and legal aides required to assist the judges in the conduct of hearings, trials, and other judicial functions and to man the component offices of the courts including the Federal Probation System, is made under this heading. The estimate for 1964 includes provision for "pay increases" under the Federal Salary Reform Act of 1962; the regrading of deputy clerks in the U.S. district courts and officers and employees in the Probation System consistent with new classification standards prescribed in the "Judiciary Salary Plan" as approved by the Judicial Conference; and for within-grade salary advancements.

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

General and special funds—Continued

SALARIES OF SUPPORTING PERSONNEL—Continued

	CASELOAD		Pending, end of year
	Commenced	Terminated	
Courts of appeals:			
1961.....	14,204	4,049	2,375
1962.....	4,823	4,167	3,031
District courts:			
Civil cases:			
1961.....	58,293	55,416	64,128
1962.....	61,836	57,996	67,968
Defendants in criminal proceedings:			
1961.....	35,139	34,403	11,440
1962.....	36,108	34,638	12,910
		1961	1962
Passport applications filed.....		220,699	249,655
Petitions for naturalization.....		104,352	101,804
Probation System:			
Persons under supervision, end of year.....		35,065	36,663
Presentence investigations, during year.....		24,357	24,954
Preparole investigations.....		6,725	6,913

¹ Exclusive of 245 cross-appeals, which, commencing with 1962, are being accounted for.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions.....	23,136	26,008	28,891
Positions other than permanent.....	292	346	365
Other personnel compensation.....	73	74	302
Total personnel compensation.....	23,500	26,428	29,558
Direct obligations:			
11 Personnel compensation.....	23,493	26,220	29,325
12 Personnel benefits.....	1,740	1,940	2,155
Total direct obligations.....	25,233	28,160	31,480
Reimbursable obligations:			
11 Personnel compensation.....	8	208	233
12 Personnel benefits.....		15	17
Total reimbursable obligations.....	8	223	250
Total obligations.....	25,241	28,383	31,730

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	3,743	3,880	3,880
Full-time equivalent of other positions.....	73	85	85
Average number of all employees.....	3,578	3,860	3,863
Number of employees at end of year.....	3,745	3,877	3,890

FEEES OF JURORS AND COMMISSIONERS

For fees, expenses, and costs of jurors; compensation of jury commissioners; fees of United States commissioners and other committing magistrates acting under title 18, United States Code, section 3041; and compensation of voting referees fixed by the court pursuant to the provisions of the Civil Rights Act of 1960 (74 Stat. 86); **[\$5,800,000: Provided, That \$300,000 of the foregoing amount shall be available for the payment of obligations incurred under the appropriation for similar purposes for the preceding fiscal year] \$5,500,000.** (5 U.S.C. 2252(g); 11 U.S.C. 203(b);

28 U.S.C. 604, 631, 633, 636, 1864, 1865, 1871; 42 U.S.C. 1971(e); 73 Stat. 147; 11 D.C.C. 1401; Judiciary Appropriation Act, 1963)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Fees and related benefits of U.S. commissioners.....	842	850	850
Fees of jury commissioners.....	10	10	10
Fees, expenses, and costs of jurors.....	4,248	4,640	4,640
Total obligations.....	5,100	5,500	5,500
Financing:			
1963 appropriation available in 1962.....	-300	300	
New obligational authority (appropriation)	4,800	5,800	5,500

This appropriation provides for the statutory fees and allowances of jurors, fees of jury commissioners, fees and related benefits of U.S. commissioners who serve primarily as committing magistrates, and compensation of voting referees appointed pursuant to the provisions of the Civil Rights Act of 1960.

The amount of service and the compensation of jurors depends largely on the number of jury trials requested by the parties to civil and criminal cases in the U.S. courts and to the administration of the jury system. The increase in the total jury costs is due primarily to the creation of 63 additional district judgeships by Public Law 87-36, approved May 19, 1961.

The earnings of commissioners are directly related to the volume of cases presented by law-enforcement officials.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Fees of U.S. commissioners.....	810	818	818
Fees of jury commissioners.....	10	10	10
Fees of jurors.....	2,662	2,910	2,910
Total personnel compensation.....	3,482	3,738	3,738
12 Personnel benefits.....	32	32	32
21 Travel and transportation of persons (jurors).....	1,523	1,665	1,665
25 Other services (meals and lodging furnished jurors).....	63	65	65
Total obligations.....	5,100	5,500	5,500

TRAVEL AND MISCELLANEOUS EXPENSES

For necessary travel and miscellaneous expenses, not otherwise provided for, incurred by the Judiciary, including the purchase of firearms and ammunition, and the cost of contract statistical services for the office of Register of Wills of the District of Columbia, **[\$4,600,000] \$4,550,000: Provided, That this sum shall be available in an amount not to exceed \$16,500 for expenses of attendance at meetings concerned with the work of Federal probation when incurred on the written authorization of the Director of the Administrative Office of the United States Courts: Provided further, That no part of this appropriation may be used for payment of actual expenses of subsistence in excess of \$25 per diem.** (5 U.S.C. 55a, 73b-1, -2, -3, 835-842; 18 U.S.C. 3656; 28 U.S.C. 374, 456, 604, 639, 961, 962, 1915(b); 48 U.S.C. 863; Judiciary Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Travel and miscellaneous expenses:			
Direct program.....	5,218	4,600	4,550
Reimbursable program.....	10	20	20
Total obligations.....	5,228	4,620	4,570
Financing:			
Advances and reimbursements from other accounts (-).....	-10	-20	-20
Unobligated balance lapsing.....	220		
New obligational authority (appropriation)	5,438	4,600	4,550

Funds appropriated under this heading are for expenses of travel and subsistence incurred by judges and supporting personnel in attending sessions of court or transacting other official business; and for equipment, lawbooks, supplies, and other incidental expenses of operating the 11 courts of appeals and 92 district courts of the United States.

The estimate for 1964 will provide for the modernization and expansion of telephone facilities, an anticipated increase in the volume of transcripts in forma pauperis, continuation material required to maintain court libraries, and other miscellaneous expenses. The amount requested is, however, \$50 thousand less than the sum appropriated for 1963 by reason of a deduction for nonrecurring expenses authorized for new judges appointed pursuant to the act of May 19, 1961. A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
21 Travel and transportation of persons.....	1,705	1,890	1,890
22 Transportation of things.....	51	36	36
23 Rent, communications, and utilities.....	645	708	779
24 Printing and reproduction.....	265	269	279
25 Other services.....	92	122	122
Transcripts ordered by courts.....	116	110	200
26 Supplies and materials.....	252	255	285
31 Equipment:			
General office.....	306	172	127
Furniture.....	668		
Lawbooks, accessions.....	630	437	153
Lawbooks, continuations.....	487	600	678
Total direct obligations.....	5,218	4,600	4,550
Reimbursable obligations:			
23 Rent, communications, and utilities.....		1	1
24 Printing and reproduction.....	9	10	10
25 Other services.....		1	1
26 Supplies and materials.....	1	6	6
31 Equipment.....		2	2
Total reimbursable obligations.....	10	20	20
Total obligations.....	5,228	4,620	4,570

Proposed for separate transmittal:

TRAVEL AND MISCELLANEOUS EXPENSES			
Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Travel and miscellaneous expenses (obligations).....		225	
Financing:			
New obligational authority (proposed supplemental appropriation).....		225	

Under existing legislation, 1963.—Additional funds will be required in 1963 for the purchase of West's Modern Federal Practice Digest; to cover an increase in the volume of transcripts furnished to persons authorized to appeal in forma pauperis; and for higher postal rates under Public Law 87-793.

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

For necessary expenses of the Administrative Office of the United States Courts, including travel, advertising, and rent in the District of Columbia and elsewhere, **[\$1,500,000]** \$1,640,400: *Provided*, That not to exceed \$110,000 of the appropriations contained in this title shall be available for the study of rules of practice and procedure. (5 U.S.C. 1105(f), 2205(a)(31); 28 U.S.C. 601-606; 76 Stat. 866; Judiciary Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. General administration.....	1,358	1,436	1,530
2. Study of rules of practice and procedure.....	81	110	110
Total direct obligations.....	1,439	1,546	1,640
Reimbursable program.....	2		
Total obligations.....	1,441	1,546	1,640
Financing:			
Advances and reimbursements from other accounts (-).....	-2		
Unobligated balance lapsing.....	3		
New obligational authority.....	1,442	1,546	1,640
New obligational authority:			
Appropriation.....	1,442	1,500	1,640
Proposed supplemental due to pay increases.....		46	

The office pursuant to section 604 of title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staffs and services for the courts; conducting a continuous study of the Rules of Practice

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

General and special funds—Continued

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS—Con.

and Procedure in the Federal courts; examining the state of the dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the Judicial Survivors Annuity System under title 28, United States Code, section 376. The office also is responsible for the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts; the audit and examination of accounts; the purchase and distribution of supplies and equipment; and for securing adequate space for occupancy by the courts and for such other matters as may be assigned by the Supreme Court and the Judicial Conference of the United States.

The estimate for 1964 includes a request for two additional positions, a personnel officer and a clerk-stenographer, who are to be assigned to the task of administering the Judiciary Salary Plan which plan was approved by the Judicial Conference at its meeting in September 1961. The plan provides new classification standards for deputy clerks in the U.S. district courts, clerks to referees in bankruptcy, and officers and employees in the probation system. Provision also has been made for increases in salary under the Federal Salary Reform Act of 1962; within-grade salary advancements to be granted under the Classification Act of 1949, as amended; the cost of two extra compensable days in 1964; and higher postal rates.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions.....	1,078	1,163	1,238
Positions other than permanent.....	57	62	63
Other personnel compensation.....	4	10	21
Total personnel compensation.....	1,140	1,235	1,322
Direct obligations:			
11 Personnel compensation.....	1,139	1,235	1,322
12 Personnel benefits.....	82	88	94
21 Travel and transportation of persons.....	36	70	70
22 Transportation of things.....	1	1	1
23 Rent, communications, and utilities.....	80	87	90
24 Printing and reproduction.....	21	23	23
25 Other services.....	10	14	14
26 Supplies and materials.....	23	20	20
31 Equipment.....	47	8	6
Total direct obligations.....	1,439	1,546	1,640
Reimbursable obligations:			
11 Personnel compensation.....	1		
21 Travel and transportation of persons.....	1		
Total reimbursable obligations.....	2		
Total obligations.....	1,441	1,546	1,640

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	165	165	167
Full-time equivalent of other positions.....	9	7	7
Average number of all employees.....	162	167	169
Number of employees at end of year.....	163	174	176

SALARIES OF REFEREES

(Special fund)

For salaries of referees as authorized by the Act of June 28, 1946, as amended (11 U.S.C. 68), not to exceed \$2,600,000, to be derived from the Referees' salary and expense fund established in pursuance of said Act. (*Judiciary Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Salaries and benefits (obligations).....	2,357	2,600	2,600
Financing:			
Unobligated balance lapsing.....	13		
New obligational authority (appropriation)	2,370	2,600	2,600

The district courts of the United States are constituted courts of bankruptcy, vested with original jurisdiction at law and in equity in proceedings brought under the bankruptcy statutes. This jurisdiction primarily is exercised through referees appointed by the several district courts. Their compensation and benefits are paid from this appropriation, which is derived from a special fund in the Treasury to which are deposited payments of fees and charges by parties to the proceedings. No appropriation from the general fund of the Treasury is required.

CASELOAD

	1961	1962
Pending, beginning of year.....	94,990	123,690
Filed during year.....	146,643	147,780
Closed during year.....	117,943	137,709
Pending, end of year.....	123,690	133,761

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,820	2,092	2,092
Positions other than permanent.....	375	330	330
Total personnel compensation.....	2,195	2,422	2,422
12 Personnel benefits.....	162	178	178
Total obligations.....	2,357	2,600	2,600

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	129	142	142
Full-time equivalent of other positions.....	32	27	27
Average number of all employees.....	136	168	168
Number of employees at end of year.....	190	195	195

EXPENSES OF REFEREES

(Special fund)

For expenses of referees as authorized by the Act of June 28, 1946, as amended (11 U.S.C. 68, 102), not to exceed **[\$4,850,000]** \$5,456,000, to be derived from the Referees' salary and expense fund established in pursuance of said Act. (*Judiciary Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Clerk hire and miscellaneous expenses of referees (obligations).....	4,251	4,955	5,456

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance lapsing.....	59		
New obligational authority.....	4,310	4,955	5,456
New obligational authority:			
Appropriation.....	4,310	4,850	5,456
Proposed supplemental due to pay increases.....		105	

Office and other expenses of referees, including compensation and benefits of clerical employees, are payable upon authorization of the Director of the Administrative Office of the United States Courts. Caseload data appear under the account for salaries of referees. This appropriation is derived from a special fund in the Treasury to which are deposited payments of fees and charges by parties to the proceedings. No appropriation from the general fund of the Treasury is required.

The estimate for 1964 includes provisions for increases in compensation and related benefits under the Federal Salary Reform Act of 1962; within-grade salary advancements; the regrading of employees under the Judiciary Salary Plan as approved by the Judicial Conference of the United States; furniture and furnishings required incident to the occupancy of new buildings; and an increase in the volume of supplies being consumed in the offices of referees.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,807	3,077	3,477
Positions other than permanent.....	310	320	335
Other personnel compensation.....	1	202	256
Total personnel compensation.....	3,119	3,598	4,068
12 Personnel benefits.....	221	262	294
21 Travel and transportation of persons.....	102	120	120
22 Transportation of things.....	16	10	10
23 Rent, communications, and utilities.....	373	577	577
24 Printing and reproduction.....	60	72	72
25 Other services.....	21	19	19
26 Supplies and materials.....	112	78	112

Object Classification (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
31 Equipment.....	227	219	184
Total obligations.....	4,251	4,955	5,456

Personnel Summary

Total number of permanent positions.....	640	633	633
Full-time equivalent of other positions.....	75	60	60
Average number of all employees.....	670	737	737
Number of employees at end of year.....	704	715	715

REFEREES SALARY AND EXPENSE FUND

(Indefinite special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unappropriated balance brought forward.....	8,427	9,161	8,946
Receipts.....	7,340	7,340	7,340
Unobligated balance returned to unappropriated receipts.....	74		
Total available for appropriation.....	15,841	16,501	16,286
Deduct appropriations:			
Salaries of referees.....	2,370	2,600	2,600
Expenses of referees.....	4,310	4,850	5,456
Proposed supplemental due to pay increases.....		105	
Total appropriations.....	6,680	7,555	8,056
Unappropriated balance carried forward.....	9,161	8,946	8,230

GENERAL PROVISIONS—THE JUDICIARY

SEC. 402. Sixty per centum of the expenditures for the District Court of the United States for the District of Columbia from all appropriations under this title and 30 per centum of the expenditures for the United States Court of Appeals for the District of Columbia from all appropriations under this title shall be reimbursed to the United States from any funds in the Treasury to the credit of the District of Columbia.

SEC. 403. The reports of the United States Court of Appeals for the District of Columbia shall not be sold for a price exceeding that approved by the court and for not more than \$6.50 per volume. (*Judiciary Appropriation Act, 1963.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations.....		3,762		14,875		4,382		4,750
Balances of anticipated pay increase supplementals included above.....						-63		
Subtotal, appropriations.....		3,762		4,875		4,319		4,750
Add: Court facilities and furnishings items requested in General Services Administration chapter (contra).....				569		856		381
Total, appropriations.....		3,762		5,444		5,175		5,131
Proposed for separate transmittal:								
Appropriations, other than pay increase supplementals.....						258		
Anticipated pay increase supplemental appropriations.....						63		
Total, proposed for separate transmittal.....						321		
Total, The Judiciary.....		3,762		5,444		5,496		5,131

¹ Excludes deficiency in the amount of \$88 thousand for "Salaries of judges," Courts of Appeals, District Courts, and other judicial services, 1962 account.

EXECUTIVE OFFICE OF THE PRESIDENT

COMPENSATION OF THE PRESIDENT

General and special funds:

COMPENSATION OF THE PRESIDENT

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by the Act of January 19, 1949 (3 U.S.C. 102), \$150,000. (*Treasury-Post Office Departments and Executive Office Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Compensation of the President (costs—obligations) (object class 11—Permanent position).....	150	150	150
Financing:			
New obligational authority (appropriation)....	150	150	150

THE WHITE HOUSE OFFICE

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the White House Office, including not to exceed \$215,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at such per diem rates for individuals as the President may specify, and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service; newspapers, periodicals, teletype news service, and travel, and official entertainment expenses of the President, to be accounted for solely on his certificate; **[\$2,545,000] \$2,730,000.** (*Treasury-Post Office Departments and Executive Office Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Administration (costs—obligations).....	2,449	2,545	2,730
Financing:			
Unobligated balance lapsing.....	46		
New obligational authority (appropriation)	2,495	2,545	2,730

These funds provide the President with staff assistance and provide administrative services for the White House Office.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,741	1,896	2,036
Positions other than permanent.....	145	129	156
Other personnel compensation.....	117	87	87
Total personnel compensation	2,003	2,112	2,279
12 Personnel benefits	124	130	140
21 Travel and transportation of persons	21	25	25
Travel expenses of the President.....	40	40	40
22 Transportation of things	1	1	1
23 Rent, communications, and utilities	125	100	109
24 Printing and reproduction	57	55	55
25 Other services	1		

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
26 Supplies and materials	60	57	57
31 Equipment	18	25	25
Total costs—obligations	2,449	2,545	2,730

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	273	270	270
Full-time equivalent of other positions.....	9	9	9
Average number of all employees.....	262	278	278
Number of employees at end of year.....	261	265	265
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$6,405	\$6,471	\$6,755

SPECIAL PROJECTS

General and special funds:

SPECIAL PROJECTS

For expenses necessary to provide staff assistance for the President in connection with special projects, to be expended in his discretion and without regard to such provisions of law regarding the expenditure of Government funds or the compensation and employment of persons in the Government service as he may specify, \$1,500,000: *Provided*, That not to exceed 10 per centum of this appropriation may be used to reimburse the appropriation for "Salaries and expenses, The White House Office", for administrative services: *Provided further*, That not to exceed **[\$5,000] \$10,000** shall be available for allocation within the Executive Office of the President for official reception and representation expenses. (*Treasury-Post Office Departments and Executive Office Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Administration (costs—obligations).....	1,405	1,500	1,500
Financing:			
Unobligated balance lapsing.....	95		
New obligational authority (appropriation)	1,500	1,500	1,500

This fund is used by the President for staff assistance on special problems which arise from time to time but cannot be considered the responsibility of an existing agency.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Positions other than permanent	880	822	822
12 Personnel benefits	46	45	45
21 Travel and transportation of persons	206	347	347
23 Rent, communications, and utilities	75	35	35
24 Printing and reproduction	32	20	20
25 Other services	79	166	165
Services of other agencies.....	5		
26 Supplies and materials	63	23	26
31 Equipment	20	42	40
Total obligations	1,405	1,500	1,500

SPECIAL PROJECTS—Continued**General and special funds—Continued**

SPECIAL PROJECTS—Continued

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Average number of all employees.....	150	130	130
Number of employees at end of year.....	206	135	135

EXECUTIVE MANSION AND GROUNDS**General and special funds:**

EXECUTIVE MANSION AND GROUNDS

For the care, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Mansion and the Executive Mansion grounds, and traveling expenses, to be expended as the President may determine, notwithstanding the provisions of this or any other Act, **[\$658,000]** \$671,000. (3 U.S.C. 109-110; D.C. Code 8-108 (1951 Edition); Treasury-Post Office Departments and Executive Office Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Care, maintenance and operation of the Executive Mansion and surrounding grounds.....	697	657	671
Reimbursable program:			
2. Staff services.....	19	14	14
Total program costs, funded.....	716	671	685
Change in selected resources ¹	-4	1	
Total obligations.....	712	672	685
Financing:			
Advances and reimbursements from other accounts (-).....	-19	-14	-14
New obligational authority (appropriation).....	693	658	671

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$8 thousand; 1962, \$4 thousand; 1963, \$5 thousand; 1964, \$5 thousand.

These funds provide for the care, maintenance, and operation of the Executive Mansion and grounds, except horticultural and road work in the grounds which is performed by the National Park Service.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions.....	359	388	389
Positions other than permanent.....	44	25	25
Other personnel compensation.....	38	24	33
Total personnel compensation.....	442	437	447
Direct costs:			
11 Personnel compensation.....	423	423	433
12 Personnel benefits.....	27	30	30
22 Transportation of things.....	4		
23 Rent, communications, and utilities.....	46	37	43
25 Other services.....	89	115	115

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Direct costs—Continued			
26 Supplies and materials.....	87	47	45
31 Equipment.....	20	5	5
42 Insurance claims and indemnities.....	2		
Total direct costs.....	697	657	671
Reimbursable costs:			
11 Personnel compensation.....	19	14	14
Total costs.....	716	671	685
Change in selected resources.....	-4	1	
Total obligations.....	712	672	685

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	75	78	74
Full-time equivalent of other positions.....	6	6	6
Average number of all employees.....	78	80	79
Number of employees at end of year.....	77	75	75
Average salary of ungraded positions.....	\$5,009	\$5,258	\$5,293

EXTRAORDINARY ALTERATIONS AND REPAIRS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Alterations, repairs, furniture and furnishings of the Executive Mansion and Grounds (program costs, funded).....	16		
Change in selected resources ¹	-1		
Total obligations.....	15		
Financing:			
Unobligated balance brought forward (-).....	-15		
New obligational authority.....			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1 thousand; 1962, \$0.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
22 Transportation of things.....	1		
25 Other services.....	3		
26 Supplies and materials.....	10		
31 Equipment.....	2		
Total costs.....	16		
Change in selected resources.....	-1		
Total obligations.....	15		

BUREAU OF THE BUDGET**General and special funds:**

SALARIES AND EXPENSES

For expenses necessary for the Bureau of the Budget, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$75 per diem for individuals, **[\$5,650,000]** \$6,700,000. (31 U.S.C. 1-24, 665, 847-849, 852; 5 U.S.C. 46e, 133i, 139-139f, 835-842, 1151, 2133; 39 U.S.C. 902(g); 40 U.S.C. 356(e); 44 U.S.C. 220; Treasury-Post Office Departments and Executive Office Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Office of budget review.....	631	653	781
2. Office of financial management.....	252	256	285
3. Office of legislative reference.....	240	237	266
4. Office of management and organization.....	633	719	902
5. Office of statistical standards.....	447	497	560
6. Program divisions:			
(a) Commerce and finance.....	476	506	572
(b) International.....	365	457	522
(c) Labor and welfare.....	477	507	561
(d) Military.....	587	638	694
(e) Resources and civil works.....	528	562	680
7. Executive direction and administration.....	781	812	866
Total program costs, funded.....	5,417	5,844	6,689
Change in selected resources ¹	30	6	11
Total obligations.....	5,447	5,850	6,700
Financing:			
Unobligated balance lapsing.....	70		
New obligational authority.....	5,517	5,850	6,700
New obligational authority:			
Appropriation.....	5,517	5,650	6,700
Proposed supplemental due to pay increases.....		200	

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
		1962		
		adjust-		
		ments		
Unpaid undelivered orders.....	35	-2	64	70
Advances.....	6	--	5	6
Total selected resources.....	41	-2	69	75

The Bureau assists the President in the discharge of his budgetary, management, and other executive responsibilities.

1. *Office of budget review.*—Budget instructions and procedures are developed, review of agency estimates is coordinated, and the budget document is prepared.

2. *Office of financial management.*—Direction is given to programs for improving accounting and financial management in the executive agencies, in collaboration with the General Accounting Office and the Treasury Department.

3. *Office of legislative reference.*—Proposed legislation and agency reports on pending legislation and enrolled bills are reviewed for the President.

4. *Office of management and organization.*—Programs and plans are developed for improved Government organization and procedures, and guidance is provided in the work of the Bureau to improve agency management and operations.

5. *Office of statistical standards.*—Proposed agency reporting plans and forms are reviewed, and the Government's statistical activities, coverage, and methods are coordinated and improved.

6. *Program divisions.*—Agency programs, budget requests, and management activities are examined, appropriations are apportioned, proposed changes in agency functions are studied, and agencies are assisted in the improvement of their administration. Responsibility for this work with respect to particular agencies is divided among five divisions: (a) commerce and finance, (b) international, (c) labor and welfare, (d) military, and (e) resources and civil works.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	4,377	4,744	5,364
Positions other than permanent.....	69	88	95
Other personnel compensation.....	60	86	127
Total personnel compensation.....	4,506	4,918	5,586
12 Personnel benefits.....	327	357	405
21 Travel and transportation of persons.....	106	125	135
Payments to General Services Administration motor pool.....	3	3	3
22 Transportation of things.....	2	5	5
23 Rent, communications, and utilities.....	81	84	88
24 Printing and reproduction.....	210	210	249
25 Other services.....	15	15	34
Services of other agencies.....	69	50	86
26 Supplies and materials.....	44	41	42
31 Equipment.....	54	36	56
Total costs.....	5,417	5,844	6,689
Change in selected resources.....	30	6	11
Total obligations.....	5,447	5,850	6,700

Personnel Summary

Total number of permanent positions.....	462	463	488
Full-time equivalent of other positions.....	12	13	14
Average number of all employees.....	449	459	490
Number of employees at end of year.....	488	501	529
Average GS grade.....	11.1	11.3	11.5
Average GS salary.....	\$9,908	\$10,817	\$11,019

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Office of management and organization.....	2	1	1
2. Office of statistical standards.....	27	28	
3. Program divisions:			
(a) Commerce and finance.....	1		
(b) International.....	300		
(c) Military.....	7	4	4
(d) Resources and civil works.....	3		
4. Executive direction and administration.....	10	15	15
Total program costs, funded—obligations.....	350	48	20
Financing:			
Advances and reimbursements from—			
Other accounts.....	351	48	20
Non-Federal sources ¹	2		
Unobligated balance lapsing (—).....	—3		
Total financing.....	350	48	20

¹ Reimbursements from non-Federal sources are derived from refund of lump-sum leave payments (5 U.S.C. 61(b)).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	22	19	19
Positions other than permanent.....	15	8	
Other personnel compensation.....	1	1	
Total personnel compensation.....	38	28	19

BUREAU OF THE BUDGET—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	2	1	1
21 Travel and transportation of persons.....	6	3	-----
24 Printing and reproduction.....	-----	15	-----
25 Other services.....	303	1	-----
26 Supplies and materials.....	1	-----	-----
Total costs—obligations.....	350	48	20

Personnel Summary

Total number of permanent positions.....	3	2	2
Full-time equivalent of other positions.....	1	1	-----
Average number of all employees.....	4	3	2
Number of employees at end of year.....	7	2	2
Average GS grade.....	11.1	11.3	11.5
Average GS salary.....	\$9,908	\$10,817	\$11,019

COUNCIL OF ECONOMIC ADVISERS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021), **[\$584,000]** \$622,000. (Treasury-Post Office Departments and Executive Office Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Economic analysis (program costs, funded) ..	586	602	622
Change in selected resources ¹	-3	-----	-----
Total obligations.....	583	602	622
Financing:			
Unobligated balance lapsing.....	1	-----	-----
New obligational authority.....	584	602	622
New obligational authority:			
Appropriation.....	584	584	622
Proposed supplemental due to pay increases.....	-----	18	-----

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Unpaid undelivered orders.....	8	4	4	4
Advances.....	---	1	1	1
Total.....	8	5	5	5

The Council of Economic Advisers analyzes the national economy and its various segments; advises the President on economic developments; recommends policies for economic growth and stability; appraises economic programs and policies of the Federal Government; and assists in preparation of the annual Economic Report of the President to Congress.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	377	459	474
Positions other than permanent.....	41	31	31
Other personnel compensation.....	28	14	18
Total personnel compensation.....	446	504	523
12 Personnel benefits.....	28	36	37
21 Travel and transportation of persons.....	10	10	10
23 Rent, communications, and utilities.....	8	6	6
24 Printing and reproduction.....	30	19	19
25 Other services.....	-----	2	2
Services of other agencies.....	51	17	17
26 Supplies and materials.....	4	4	4
31 Equipment.....	7	4	4
Total costs.....	586	602	622
Change in selected resources.....	-3	-----	-----
Total obligations.....	583	602	622

Personnel Summary

Total number of permanent positions.....	44	43	44
Full-time equivalent of other positions.....	4	4	3
Average number of all employees.....	39	45	44
Number of employees at end of year.....	53	53	53
Average GS grade.....	7.1	7.5	7.5
Average GS salary.....	\$5,931	\$6,307	\$6,391
Average salary of ungraded positions.....	\$13,174	\$14,190	\$14,190

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Economic analysis (program costs, funded) ..	5	81	-----
Change in selected resources ¹	37	-37	-----
Total obligations.....	42	44	-----
Financing:			
Advances and reimbursements from other accounts.....	44	44	-----
Unobligated balance lapsing (-).....	-2	-----	-----
Total financing.....	42	44	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders. 1961, \$0; 1962, \$37 thousand; 1963, \$0.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1	6	-----
Positions other than permanent.....	5	26	-----
Total personnel compensation.....	5	32	-----
12 Personnel benefits.....	-----	2	-----
21 Travel and transportation of persons.....	-----	10	-----
25 Other services.....	-----	37	-----
Total costs.....	5	81	-----
Change in selected resources.....	37	-37	-----
Total obligations.....	42	44	-----

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....		1	
Full-time equivalent of other positions.....		1	
Average number of all employees.....		2	
Number of employees at end of year.....	2	3	
Average GS grade.....	7.1	7.5	
Average GS salary.....	\$5,931	\$6,307	
Average salary of ungraded positions.....	\$13,174	\$14,190	

NATIONAL AERONAUTICS AND SPACE COUNCIL

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Aeronautics and Space Council, established by section 201 of the National Aeronautics and Space Act of 1958, as amended (42 U.S.C. 2471), including hire of passenger motor vehicles, reimbursement of the General Services Administration for security guard services, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$100 per diem, **[\$530,000]** \$525,000. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Policy coordination (program costs, funded) ¹	224	535	539
Change in selected resources ²	21	-5	-14
Total obligations.....	245	530	525
Financing:			
Unobligated balance lapsing.....	300		
New obligational authority (appropriation).....	545	530	525

¹ Includes capital outlay as follows: 1962, \$3 thousand; 1963, \$28 thousand; 1964, \$12 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$21 thousand; 1963, \$16 thousand; 1964, \$2 thousand.

The National Aeronautics and Space Council is responsible for advising and assisting the President on policies, plans, and programs of the United States in aeronautical and space activities.

The Council is concerned with a wide variety of new and complex problems associated with the expanded national effort in space.

The Vice President is Chairman of the Council and membership includes the Secretaries of State and Defense, the Administrator of the National Aeronautics and Space Administration, and the Chairman of the Atomic Energy Commission. This appropriation provides salaries of the Council staff and expenses of Council operations.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	145	350	371
Positions other than permanent.....	9	15	15
Other personnel compensation.....	4	20	18
Total personnel compensation.....	158	385	404
12 Personnel benefits.....	11	26	28
21 Travel and transportation of persons.....	8	40	40
22 Transportation of things.....	1	5	3
23 Rent, communications, and utilities.....	4	8	6
24 Printing and reproduction.....	6	7	7
25 Other services.....		10	5
Services of other agencies.....	32	32	20

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
26 Supplies and materials.....	4	5	4
31 Equipment.....	22	12	8
Total obligations.....	245	530	525

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	21	32	32
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	13	29	30
Number of employees at end of year.....	23	33	33
Average GS grade.....	9.5	10.9	10.9
Average GS salary.....	\$8,664	\$10,528	\$10,616
Average salary of ungraded positions.....	\$18,708	\$18,781	\$18,875

NATIONAL SECURITY COUNCIL

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Security Council, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and acceptance and utilization of voluntary and uncompensated services, **[\$550,000]** \$585,000. (*50 U.S.C. 402; Treasury-Post Office Departments and Executive Office Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Policy and operations coordination (costs—obligations).....	476	550	585
Financing:			
Unobligated balance lapsing.....	78		
New obligational authority (appropriation).....	554	550	585

Policy and operations coordination.—The National Security Council advises the President regarding national security policies. Also, the Central Intelligence Agency is under the direction of the Council. Members of the Council are the President, Vice President, Secretary of State, Secretary of Defense, Director of the Office of Emergency Planning, and, as directed by the President, other high officials. This appropriation provides staff services for the Council's policy coordination activities.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	356	464	494
Positions other than permanent.....	3	8	4
Other personnel compensation.....	23	8	14
Total personnel compensation.....	382	480	512
12 Personnel benefits.....	27	36	37
21 Travel and transportation of persons.....	8	8	12
23 Rent, communications, and utilities.....	9	12	10
24 Printing and reproduction.....		1	1
25 Other services.....	5	4	5
Services of other agencies.....	37	1	1
26 Supplies and materials.....	7	7	6
31 Equipment.....	1	1	1
Total costs—obligations.....	476	550	585

NATIONAL SECURITY COUNCIL—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	47	48	50
Full-time equivalent of other positions.....		1	
Average number of all employees.....	35	47	47
Number of employees at end of year.....	42	48	47
Average GS grade.....	11.0	10.6	10.7
Average GS salary.....	\$9,781	\$10,237	\$10,965

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Policy and operations coordination (costs—obligations).....	40	10	
Financing:			
Advances and reimbursements from other accounts.....	40	10	

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	38	9	
12 Personnel benefits.....	2	1	
Total costs—obligations.....	40	10	

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	3	2	
Average number of all employees.....	3	2	
Number of employees at end of year.....	2	0	
Average GS grade.....	11.0	10.6	
Average GS salary.....	\$9,781	\$10,237	

OFFICE OF EMERGENCY PLANNING

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of Emergency Planning, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); reimbursement of the General Services Administration for security guard services; expenses of attendance of cooperating officials and individuals at meetings concerned with the work of the Office; **[\$5,000,000] \$7,200,000: Provided,** That contracts for not to exceed two persons under this appropriation for temporary or intermittent services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), may be renewed annually **[** and one such contract may provide for a per diem rate of not to exceed \$75. **]; Provided further,** That not to exceed \$1,000,000 of the foregoing amount shall remain available until expended for studies and research to develop measures and plans for emergency preparedness. (Independent Offices Appropriation Act, 1963.)

Note.—Includes \$1 million for activities previously carried under "Research and Development." The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Emergency preparedness:			
(a) Economic readiness.....	1,174	1,168	1,366
(b) Governmental readiness.....	683	618	774
(c) Regional, State, and local readiness.....	1,514	1,051	1,201
(d) Policy development and program review.....	384	404	427
2. Telecommunications.....	371	401	653
3. Administration and executive direction.....	2,575	1,558	1,779
4. Research and development.....	624	232	1,000
5. Civil defense.....	970		
Total obligations.....	8,295	5,432	7,200
Financing:			
Comparative transfers from other accounts (—).....	—624	—232	
Unobligated balance lapsing.....	217		
New obligational authority.....	7,888	5,200	7,200
New obligational authority:			
Appropriation.....	25,000	5,000	7,200
Transferred to (—)—			
"Civil defense, Defense" (64 Stat. 838).....	—16,802		
"Emergency health activities," Public Health Service, Health, Education, and Welfare (64 Stat. 838).....	—270		
"Salaries and expenses," general administration, Commerce (64 Stat. 838).....	—40		
Appropriation (adjusted).....	7,888	5,000	7,200
Proposed supplemental due to pay increases.....		200	

The Office of Emergency Planning serves as a staff office to advise and assist the President with respect to the nonmilitary defense programs of the United States. This includes the coordination of emergency preparedness activities of Federal agencies, the development of emergency preparedness programs not covered by the responsibilities of the regular departments and agencies, and the performance of other duties in the areas of stockpiling, telecommunications, Federal disaster relief, and imports affecting the national security.

1. *Emergency preparedness.*—This activity finances the development of emergency preparedness plans and programs at all levels of government. Plans and programs are developed to assure the continued operation and control of governmental authority and to mobilize the country's economic resources under emergency conditions.

(a) *Economic readiness.*—Plans and programs are developed to improve the ability of the U.S. economy to perform under emergency conditions—from international crisis to nuclear war. These include supply-requirement studies, stockpiling policies, standby controls, dispersal policies, investigations of imports affecting the national security, and developing governmentwide plans for the mobilization and management of resources in an emergency.

(b) *Governmental readiness.*—Plans and programs are developed to ensure the continued functioning of governmental leadership and control in an emergency. These include achieving a standby capability for emergency operations on the part of existing government agencies; relocating essential governmental functions in an emer-

gency; and the recruitment and training of qualified executive reservists who would be called to duty in an emergency.

(c) *Regional, State, and local readiness.*—Eight regional offices of the Office of Emergency Planning work with State and local governments on emergency preparedness planning. They also coordinate Federal assistance under natural disasters and assist the Federal offices in the field in developing a capability to perform their functions in an emergency.

(d) *Policy development and program review.*—Assistance is provided to the Director of the Office of Emergency Planning, the Office of Emergency Planning staff, and other Federal agencies on over-all emergency preparedness problems. Basic policies on emergency preparedness are developed and specific emergency preparedness programs are reviewed and evaluated against stated objectives.

2. *Telecommunications.*—This activity includes: (1) assignment of radio frequencies to Federal Government stations; (2) long-range planning for Federal Government radio frequency requirements; (3) review of the Government's use of radio frequencies; (4) coordination of telecommunication activities of the executive branch of the Government; (5) assisting the Department of State on international telecommunication matters; (6) stimulation of research in the telecommunications field; and (7) planning for the mobilization and use of the Nation's telecommunications resources. A supplemental appropriation for 1963 is anticipated for separate transmittal.

3. *Administration and executive direction.*—The necessary staff support is provided to the Director of the Office of Emergency Planning and other Office of Emergency Planning offices under this activity. Services include general administration, public information and liaison and legal assistance. Funds are also included to finance the housekeeping expenses of the Office of Emergency Planning in Washington. This activity also includes the salaries of the Director of the Office of Emergency Planning, the Deputy Director, three Assistant Directors and their immediate staff. The Director is a principal advisor to the President on nonmilitary defense. He serves as a member of the National Security Council and participates in meetings of the Cabinet by invitation of the President.

4. *Research and development.*—This activity finances technical studies of emergency preparedness problems which cut across the functional responsibilities of other Federal agencies. Contracts are made with universities and private organizations when it is not feasible nor economical to hire a permanent Office of Emergency Planning staff.

5. *Civil defense.*—Obligations reflected under this activity cover civil defense operating functions in 1962 prior to their transfer to other agencies.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
OFFICE OF EMERGENCY PLANNING			
11 Personnel compensation:			
Permanent positions.....	5,237	4,006	4,673
Positions other than permanent.....	235	166	168
Other personnel compensation.....	83	40	76
Total personnel compensation.....	5,555	4,212	4,917
12 Personnel benefits.....	394	301	352
21 Travel and transportation of persons.....	284	200	263
22 Transportation of things.....	39	14	14

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
OFFICE OF EMERGENCY PLANNING—Continued			
23 Rent, communications, and utilities.....	143	102	119
24 Printing and reproduction.....	105	100	156
25 Other services.....	219	23	26
Services of other agencies.....	567	175	243
Research and development.....	525	232	1,000
26 Supplies and materials.....	58	41	46
31 Equipment.....	96	11	43
Unvouchered.....	3		
Total, Office of Emergency Planning.....	7,988	5,411	7,179
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	134	17	17
Positions other than permanent.....	4		
Total personnel compensation.....	138	17	17
12 Personnel benefits.....	16	3	3
21 Travel and transportation of persons.....	4	1	1
22 Transportation of things.....	4		
24 Printing and reproduction.....	31		
25 Other services.....	4		
Research and development.....	99		
26 Supplies and materials.....	2		
31 Equipment.....	9		
Total, allocation accounts.....	307	21	21
Total obligations.....	8,295	5,432	7,200
Obligations are distributed as follows:			
Office of Emergency Planning.....	7,988	5,411	7,179
Agriculture.....	88		
Commerce.....	100		
Health, Education, and Welfare:			
Office of Education.....	5		
Public Health Service.....	114	21	21

Personnel Summary

OFFICE OF EMERGENCY PLANNING			
Total number of permanent positions.....	500	413	460
Full-time equivalent of other positions.....	32	19	19
Average number of all employees.....	496	409	462
Number of employees at end of year.....	484	450	520
Average GS grade.....	10.4	10.6	10.5
Average GS salary.....	\$9,614	\$10,299	\$10,204
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	11	1	1
Full-time equivalent of other positions.....	9		
Average number of all employees.....	17	1	1
Number of employees at end of year.....	19	1	1
Average GS grade.....	9.3		
Average GS salary.....	\$8,600		
Average salary of ungraded positions.....	\$17,100	\$17,100	\$17,100

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Telecommunications (obligations).....		58	
Financing:			
New obligatory authority (proposed supplemental appropriation).....		58	

OFFICE OF EMERGENCY PLANNING—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued**

Under existing legislation, 1963.—A supplemental appropriation will be requested to provide for 17 positions in the Office of Telecommunications. Additional staff is required to handle increased responsibilities placed on the office by Executive Order 10995 dated February 17, 1962, and to reduce the backlog of frequency applications awaiting assignment.

STATE AND LOCAL PREPAREDNESS

For expenses, not otherwise provided for, necessary for studies and research to develop State and local programs for the effective use in time of war of natural and industrial resources for military and civilian needs, for the maintenance and stabilization of the civilian economy in time of war, and for the adjustment of such economy to war needs and conditions, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$3,000,000, to remain available until expended (50 U.S.C. 404).

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activity:			
State and local preparedness (obligations) (object class 25)-----			3,000
Financing:			
New obligational authority (appropriation)-----			3,000

This appropriation would finance the development of programs by State and local governments to manage their natural, industrial, and other resources in time of an emergency in the national interest as well as their own. These plans would be concerned with the use of resources to meet immediate survival needs, and with the role of the States and their political subdivisions as possessors of resources required for the restoration and rehabilitation of the Nation as a whole. These funds would be augmented by State and local funds and personnel.

[CIVIL DEFENSE AND DEFENSE MOBILIZATION] EMERGENCY PREPAREDNESS FUNCTIONS OF FEDERAL AGENCIES

For expenses necessary to [enable] assist other Federal agencies to perform [civil defense and defense mobilization] emergency preparedness functions, including payments by the Department of Labor to State employment security agencies for the full cost of administration of defense manpower mobilization activities, [\$5,000,000.] \$7,750,000. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Agriculture-----	150	466	1,871
2. Commerce-----	2,249	2,489	2,700
3. Health, Education, and Welfare-----	738	597	800
4. Interior-----	410	357	550
5. Labor-----	572	844	1,000
6. Treasury-----	54	74	79
7. Federal Aviation Agency-----	43	124	150
8. Housing and Home Finance Agency-----	112	145	175
9. Veterans Administration-----	17		
10. Civil Aeronautics Board-----			50
11. Federal Communications Commission-----	15	16	150
12. Federal Power Commission-----			50
13. Interstate Commerce Commission-----	84	88	175

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
14. Small Business Administration-----	16		
Total obligations-----	4,460	5,200	7,750
Financing:			
Unobligated balance lapsing-----	61		
New obligational authority-----	4,521	5,200	7,750
New obligational authority:			
Appropriation-----	5,000	5,000	7,750
Transferred to "Civil defense, Defense" (64 Stat. 838) (-)-----	-479		
Appropriation (adjusted)-----	4,521	5,000	7,750
Proposed supplemental due to pay in- creases-----		200	

Through a series of executive orders the following agencies have been requested to prepare national emergency plans and develop preparedness programs under the general guidance and review of the Office of Emergency Planning, the President's principal staff agency for the nonmilitary defense program.

1. *Agriculture.*—The Department is responsible for the mobilization and management of the national food resources in an emergency. The 1964 program will concentrate on achieving readiness at the State and local level. Funds are also included for research to protect food and animals from radioactive contamination.

2. *Commerce.*—The Department develops long-range emergency preparedness programs for all forms of transportation. It is also responsible for the mobilization of production facilities in the event of emergency. Census data is developed for the use of the National Resources Evaluation Center. Plans are maintained for the defense and emergency utilization of U.S. ports. A capability is maintained to issue radioactive fallout forecasts in an emergency.

3. *Health, Education, and Welfare.*—Responsibilities have been assigned to this Department to improve the Nation's civil defense readiness in areas of emergency health and welfare. Food and Drug personnel are trained in radiological, biological and chemical warfare. Measures are developed to insure the safety of drugs in an emergency. Emergency welfare programs are developed and disseminated to State and local welfare agencies.

4. *Interior.*—The Department is responsible for the preparation of national emergency plans and preparedness programs covering electric power, petroleum and gas, solid fuels and minerals. These programs are carried on with the cooperation of private industry.

5. *Labor.*—The Department is responsible for insuring the availability of an adequate labor force to meet mobilization and civil defense requirements. A capability is also maintained for emergency wage and salary stabilization.

6. *Treasury.*—The Department develops national emergency plans relating to economic stabilization and emergency monetary programs.

7. *Federal Aviation Agency.*—The Agency works, under national transportation plans and programs, with the air transport industry to maintain the emergency preparedness of civil aviation and airports.

8. *Housing and Home Finance Agency.*—This agency develops plans and programs for the provision of emergency housing and related community facilities.

9. *Veterans Administration.*—The Veterans Administration provides specialized data to the National Resources Evaluation Center. This program will be performed without cost to this appropriation.

10. *Civil Aeronautics Board.*—The Board, in consonance with the overall transportation planning functions of the Department of Commerce, maintains a capability to manage, regulate, and allocate civilian aircraft in an emergency.

11. *Federal Communications Commission.*—As part of the program to mobilize the Nation's communications resources under emergency conditions, the Commission is responsible for the development of plans and programs with respect to privately owned communications facilities and services.

12. *Federal Power Commission.*—The Commission assists the Department of the Interior in the preparation of national plans for the emergency management and regulation of power and natural gas resources.

13. *Interstate Commerce Commission.*—The Commission is assigned the responsibility, as a part of the national emergency transportation program, for guidance to the domestic surface transportation industry on disaster preparedness. This covers the Nation's railroads, motor carriers, and inland waterways.

14. *Small Business Administration.*—This agency provides special data on small business facilities which can be utilized in an emergency. These activities will be performed without cost to this appropriation.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
OFFICE OF EMERGENCY PLANNING			
25 Other services: Services of other agencies.....			7,750
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	3,155	3,741	
Positions other than permanent.....	154	89	
Other personnel compensation.....	44	38	
Total personnel compensation.....	3,353	3,868	
12 Personnel benefits.....	253	290	
21 Travel and transportation of persons.....	225	271	
22 Transportation of things.....	13	11	
23 Rent, communications, and utilities.....	54	51	
24 Printing and reproduction.....	75	96	
25 Other services.....	77	53	
Services of other agencies.....	173	117	
26 Supplies and materials.....	32	37	
31 Equipment.....	46	28	
41 Grants, subsidies, and contributions.....	159	378	
Total, allocation accounts.....	4,460	5,200	
Total obligations.....	4,460	5,200	7,750
Obligations are distributed as follows:			
Agriculture.....	150	466	
Commerce.....	2,249	2,489	
Health, Education, and Welfare.....	738	597	
Interior.....	410	357	
Labor.....	572	844	
Treasury.....	54	74	
Federal Aviation Agency.....	43	124	
Housing and Home Finance Agency.....	112	145	
Veterans Administration.....	17		
Federal Communications Commission.....	15	16	
Interstate Commerce Commission.....	84	88	
Small Business Administration.....	16		

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	263	284	
Full-time equivalent of other positions.....	20	13	
Average number of all employees.....	373	408	
Number of employees at end of year.....	187	259	
Average GS grade.....	10.2	10.2	
Average GS salary.....	\$8,671	\$9,051	

FEDERAL CONTRIBUTIONS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Federal contributions (obligations) (object class 41).....	814		
Financing:			
New obligational authority.....	814		
New obligational authority:			
Appropriation.....	22,000		
Transferred to "Civil defense, Defense" (64 Stat. 838) (-).....	-21,186		
Appropriation (adjusted).....	814		

EMERGENCY SUPPLIES AND EQUIPMENT

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Emergency supplies and equipment (obligations).....	271		
Financing:			
Unobligated balance lapsing.....	48		
New obligational authority.....	319		
New obligational authority:			
Appropriation.....	30,050		
Transferred to (-) —			
"Emergency health activities," Public Health Service, Health, Education, and Welfare (64 Stat. 838).....	-22,163		
"Civil defense, Defense" (64 Stat. 838).....	-7,568		
Appropriation (adjusted).....	319		

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
OFFICE OF EMERGENCY PLANNING			
25 Other services: Services of other agencies.....	251		
ALLOCATION TO VETERANS ADMINISTRATION			
11 Personnel compensation:			
Permanent positions.....	18		
Other personnel compensation.....	1		
Total personnel compensation.....	19		
12 Personnel benefits.....	1		
Total, Veterans Administration.....	20		
Total obligations.....	271		

OFFICE OF EMERGENCY PLANNING—Continued

General and special funds—Continued

EMERGENCY SUPPLIES AND EQUIPMENT—Continued

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO VETERANS ADMINISTRATION			
Total number of permanent positions.....	26		
Average number of all employees.....	6		
Number of employees at end of year.....	0		
Average salary of ungraded positions.....	\$5,527		

RESEARCH AND DEVELOPMENT

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Comparative transfers to other accounts.....	624	232	
Unobligated balance brought forward (—).....	-1,065	-232	
Unobligated balance transferred to "Civil defense, Defense" (64 Stat. 838).....	988		
Recovery of prior year obligations (—).....	-13		
Unobligated balance carried forward.....	232		
New obligational authority.....	766		
New obligational authority:			
Appropriation.....	2,000		
Transferred to "Civil defense, Defense" (64 Stat. 838) (—).....	-1,234		
Appropriation (adjusted).....	766		

CONSTRUCTION OF FACILITIES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Design and supervision.....	28		
2. Construction.....	190		
Total obligations.....	218		
Financing:			
Unobligated balance brought forward (—).....	-57		
New obligational authority.....	161		
New obligational authority:			
Appropriation.....	2,500		
Transferred to "Civil defense, Defense" (64 Stat. 838) (—).....	-2,339		
Appropriation (adjusted).....	161		

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25 Other services.....	28		
32 Lands and structures.....	190		
Total obligations.....	218		

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows: "Funds Appropriated to the President, "Disaster Relief," "Defense—Military Functions, Army, "Military Construction."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Governmental readiness.....	20	22	23
2. Administration and executive direction.....	43		
Total obligations.....	63	22	23
Financing:			
Advances and reimbursements from other accounts.....	63	22	23

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	18	20	21
Other personnel compensation.....	1	1	1
Total personnel compensation.....	19	21	22
12 Personnel benefits.....			
21 Travel and transportation of persons.....	11		
25 Other services.....	32		
Total obligations.....	63	22	23

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	4	4	4
Average number of all employees.....	4	4	4
Number of employees at end of year.....	4	4	4
Average GS grade.....	4.8	4.8	4.8
Average GS salary.....	\$4,878	\$5,117	\$5,117

OFFICE OF SCIENCE AND TECHNOLOGY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of Science and Technology, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$750,000.]** but at rates for individuals not to exceed \$75 per diem, \$1,025,000. (Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Scientific policy development and program evaluation (costs—obligations).....		765	1,025
Financing:			
New obligational authority.....		765	1,025
New obligational authority:			
Appropriation.....		750	1,025
Proposed supplemental due to pay increases.....		15	

It is the responsibility of this Office to provide advisory assistance and staff support to the President in developing policies and evaluating programs to assure that science

and technology are used most effectively in the interests of national security and the general welfare.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....		319	402
Positions other than permanent.....		82	127
Other personnel compensation.....		16	18
Total personnel compensation.....		417	547
12 Personnel benefits.....		27	40
21 Travel and transportation of persons.....		267	292
23 Rent, communications, and utilities.....		26	28
24 Printing and reproduction.....		4	6
25 Other services.....		2	2
Services of other agencies.....		12	99
26 Supplies and materials.....		4	5
31 Equipment.....		6	6
Total costs—obligations.....		765	1,025

Personnel Summary

Total number of permanent positions.....		29	34
Full-time equivalent of other positions.....		8	9
Average number of all employees.....		35	39
Number of employees at end of year.....		66	70
Average GS grade.....		11.4	12.2
Average GS salary.....		\$11,488	\$12,584

**SPECIAL REPRESENTATIVE FOR TRADE
NEGOTIATIONS**

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Special Representative for Trade Negotiations, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$75 per diem, \$430,000.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Trade agreement administration (costs—obligations) (object class—undistributed).....			430
Financing:			
New obligational authority (appropriation).....			430

This office will undertake trade negotiations authorized by the Trade Expansion Act of 1962 (Public Law 87-794). The office will afford an opportunity for the expression of public views on proposed negotiations, and will provide information and recommendations to the President concerning the administration and execution of the act.

MISCELLANEOUS

FEDERAL RADIATION COUNCIL

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Federal Radiation Council (program costs, funded) ¹	21	49	61
Change in selected resources ²	-3	-1	-1
Total obligations.....	18	48	60
Financing:			
Advances and reimbursements from other accounts.....	40	44	60
Unobligated balance brought forward.....		4	
Unobligated balance carried forward (-).....	-4		
Unobligated balance lapsing (-).....	-18		
Total financing.....	18	48	60

¹ Includes capital outlay as follows: 1962, \$1 thousand; 1963, \$1 thousand; 1964, \$1 thousand.

² Selected resources as of June 30, are as follows: Unpaid undelivered orders: 1961, \$5 thousand; 1962, \$2 thousand; 1963, \$1 thousand; 1964, \$0.

The Federal Radiation Council was established by Executive Order 10831, and Public Law 86-373, to advise the President with respect to radiation matters affecting the public health, including guidance for all Federal agencies in the formulation of radiation protection standards. Members of the Council are the heads of the agencies most significantly involved with radiation—the Secretaries of Health, Education, and Welfare; Agriculture; Defense; Commerce; and Labor; and the Chairman of the Atomic Energy Commission. The Council's activities are supported by financial contributions from the member agencies.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	1	9	9
23 Rent, communications, and utilities.....	1	2	2
24 Printing and reproduction.....	2	3	3
25 Other services: Services of other agencies.....	12	32	44
26 Supplies and materials.....	1	1	1
31 Equipment.....	1	1	1
Total obligations.....	18	48	60

GENERAL PROVISIONS

DEPARTMENTS, AGENCIES, AND CORPORATIONS

SEC. 501. Unless otherwise specifically provided, the maximum amount allowable during the current fiscal year in accordance with section 16 of the Act of August 2, 1946 (5 U.S.C. 78), for the purchase of any passenger motor vehicle (exclusive of buses and ambulances), is hereby fixed at \$1,500 except station wagons for which the maximum shall be \$1,950.

SEC. 502. Unless otherwise specified and during the current fiscal year, no part of any appropriation contained in this or any other Act shall be used to pay the compensation of any officer or employee of the Government of the United States (including any agency the majority of the stock of which is owned by the Government of the United States) whose post of duty is in continental United States unless such person (1) is a citizen of the United States, (2) is a person in the service of the United States on the date of enactment of this Act, who, being eligible for citizenship, had filed a declaration of intention to become a citizen of the United States prior to such date, (3) is a person who owes allegiance to the United States, or (4) is an alien from Poland or the Baltic countries lawfully admitted to the United States for permanent residence: *Provided*, That for the purpose of this section, an affidavit signed by any such person shall be considered prima facie evidence that the requirements of this section with respect to his status have been complied with: *Provided further*, That any person making a false affidavit shall be guilty of a felony, and, upon conviction, shall be fined not more than \$4,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That any payment made to any officer or employee contrary to the provisions of this section shall be recoverable in action by the Federal Government. This section shall not apply to citizens of the Republic of the Philippines or to nationals of those countries allied with the United States in the current defense effort, or to temporary employment of translators, or to temporary employment in the field service (not to exceed sixty days) as a result of emergencies.

SEC. 503. Appropriations of the executive departments and independent establishments for the current fiscal year, available for expenses of travel or for the expenses of the activity concerned, are

hereby made available for quarters allowances and cost-of-living allowances, in accordance with title II of the Act of September 6, 1960 (74 Stat. 793).

SEC. 504. No part of any appropriation for the current fiscal year contained in this or any other Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve the nomination of said person.

SEC. 505. No part of any appropriation contained in this or any other Act for the current fiscal year shall be used to pay in excess of \$4 per volume for the current and future volumes of the United States Code, Annotated, and such volumes shall be purchased on condition and with the understanding that latest published cumulative annual pocket parts issued prior to the date of purchase shall be furnished free of charge, or in excess of \$4.25 per volume for the current or future volumes of the Lifetime Federal Digest, or in excess of \$6.50 per volume for the current or future volumes of the Modern Federal Practice Digest.

SEC. 506. Funds made available by this or any other Act for administrative expenses in the current fiscal year of the corporations and agencies subject to the Government Corporation Control Act, as amended (31 U.S.C. 841), shall be available, in addition to objects for which such funds are otherwise available, for rent in the District of Columbia; services in accordance with section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and the objects specified under this head, all the provisions of which shall be applicable to the expenditure of such funds unless otherwise specified in the Act by which they are made available: *Provided*, That in the event any functions budgeted as administrative expenses are subsequently transferred to or paid from other funds, the limitations on administrative expenses shall be correspondingly reduced.

SEC. 507. Pursuant to section 1415 of the Act of July 15, 1952 (66 Stat. 662), foreign credits (including currencies) owed to or owned by the United States may be used by Federal agencies for any purpose for which appropriations are made for the current fiscal year (including the carrying out of Acts requiring or authorizing the use of such credits), only when reimbursement therefor is made to the Treasury from applicable appropriations of the agency concerned: *Provided*, That such credits received as exchange allowances or proceeds of sales of personal property may be used in whole or part payment for acquisition of similar items, to the extent and in the manner authorized by law, without reimbursement to the Treasury.

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Extraordinary alterations and repairs, Executive Mansion and grounds	15	16						
Federal contributions, Office of Emergency Planning		19,796						
Emergency supplies and equipment, Office of Emergency Planning		7,847		45				
Research and development, Office of Emergency Planning	1,065	6,192	232	944		232		
Construction of facilities, Office of Emergency Planning	57	2,285						
Other		6,109		2,113		1,917		3,549
Subtotal	1,137	42,245	232	3,102		2,149		3,549
Balances of anticipated pay increase supplementals included above						-49		
Total appropriations	1,137	42,245	232	3,102		2,100		3,549
Revolving and management funds:								
Advances and reimbursements, Federal Radiation Council		12	4	12				
Other				148				
Total, revolving and management funds		12	4	160				
Proposed for separate transmittal:								
Appropriations, other than pay increase supplementals						8		
Anticipated pay increase supplemental appropriations						49		
Total, proposed for separate transmittal						57		
Total, Executive Office of the President	1,137	42,258	237	3,263		2,157		3,549

FUNDS APPROPRIATED TO THE PRESIDENT

DISASTER RELIEF

General and special funds:

DISASTER RELIEF

For expenses necessary to carry out the purposes of the Act of September 30, 1950, as amended (42 U.S.C. 1855-1855g), authorizing assistance to States and local governments in major disasters, \$20,000,000, to remain available until expended: Provided, That not to exceed 8 per centum of the foregoing amount shall be available for administrative expenses.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Administration.....	203	883	437
2. Aid to disaster areas.....	29,978	29,440	14,563
Total obligations.....	30,181	30,323	15,000
Financing:			
Unobligated balance brought forward (-).....	-8,117	-27,065	-1,638
Recovery of prior year obligations (-).....	-3,129	-4,896	-3,883
Unobligated balance carried forward.....	27,065	1,638	10,521
New obligational authority (appropriation)	46,000		20,000

1. *Administration.*—Funds are provided to administer and coordinate disaster relief assistance for the States. Simultaneously with the President's authorization of an allocation of funds to the Office of Emergency Planning for required disaster assistance, he authorizes an additional allocation to OEP for administrative purposes.

2. *Aid to disaster areas.*—Under Public Law 81-875, the Federal Government provides supplementary assistance to State and local governments in the event of a declared major disaster. Federal financial assistance is provided from the Disaster relief appropriation, under which allocations may be made directly to a State, or to Federal agencies as reimbursement for expenditures in disaster relief work performed under this authority. Responsibility for administration of this program is delegated to OEP by Executive Order 10427.

A supplemental appropriation for 1963 in the amount of \$25 million is proposed for separate transmittal. These funds should cover anticipated disasters for the balance of the fiscal year.

The following table summarizes the allocations made during 1962 (in thousands of dollars):

ALLOCATIONS MADE, 1962

State	Type of disaster	Date declared	Allocated
Indiana.....	Floods.....	May 20, 1961	950
Illinois.....	Floods and Tornadoes.....	May 27, 1961	1,750
Idaho.....	Floods (suppl.).....	June 24, 1961	13
West Virginia.....	Floods.....	July 23, 1961	1,750
Texas.....	Hurricane.....	Sept. 16, 1961	8,000
California.....	Brush and Forest Fires.....	Nov. 16, 1961	830
Idaho.....	Floods.....	Feb. 14, 1962	1,250
Nevada.....	do.....	Feb. 22, 1962	325
California.....	do.....	March 6, 1962	2,760
West Virginia.....	do.....	March 9, 1962	300
New Jersey.....	Storm and Floods.....	March 9, 1962	10,000
Kentucky.....	Floods.....	March 12, 1962	800
North Carolina.....	Storm and Floods.....	March 16, 1962	650
Nebraska.....	Blizzard and Floods.....	May 10, 1962	340
Connecticut.....	(Adjustment to prior year recoveries).....		300
Total, Disaster assistance.....			30,018
Administrative Expenses.....			898
Total Allocations, 1962.....			30,916

ALLOCATIONS MADE, 1962—Continued

Adjustment for allocated funds not obligated and obligations in 1962 against funds allocated in prior years.....	-735
Total obligations.....	30,181

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
OFFICE OF EMERGENCY PLANNING			
11 Personnel compensation:			
Permanent positions.....	94	191	204
Positions other than permanent.....	31	65	35
Other personnel compensation.....	1	1	3
Total personnel compensation.....	126	257	241
12 Personnel benefits.....	8	19	18
21 Travel and transportation of persons.....	55	100	75
23 Rent, communications, and utilities.....	13	20	15
25 Other services.....		487	88
26 Supplies and materials.....	1		
41 Grants, subsidies, and contributions.....	29,968	29,438	14,563
Total, Office of Emergency Planning.....	30,171	30,321	15,000
ALLOCATION TO DEFENSE, CIVIL, ARMY			
11 Personnel compensation: Permanent positions.....	8	2	
12 Personnel benefits.....	1		
25 Other services.....	1		
Total, Defense, Civil.....	10	2	
Total obligations.....	30,181	30,323	15,000

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
OFFICE OF EMERGENCY PLANNING			
Total number of permanent positions.....	16	20	20
Full-time equivalent of other positions.....	8	16	8
Average number of all employees.....	18	35	27
Number of employees at end of year.....	22	43	33
Average GS grade.....	10.6	10.9	10.9
Average GS salary.....	\$8,992	\$10,307	\$10,448
ALLOCATION TO DEFENSE, CIVIL, ARMY			
Total number of permanent positions.....	1	1	
Average number of all employees.....	1		
Number of employees at end of year.....	0	0	
Average GS grade.....	10.6	10.9	
Average GS salary.....	\$8,992	\$10,307	

Proposed for separate transmittal:

DISASTER RELIEF

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Administration.....		728	
2. Aid to disaster areas.....		24,272	
Total obligations.....		25,000	
Financing:			
New obligational authority (proposed supplemental appropriation).....		25,000	

DISASTER RELIEF—Continued**General and special funds—Continued**

DISASTER RELIEF—Continued

Under existing legislation, 1963.—A supplemental appropriation will be requested to cover anticipated disaster relief allocations for the balance of 1963. This includes an allocation for assistance to Guam and other disaster allocations pending or anticipated in 1963.

EMERGENCY FUND FOR THE PRESIDENT**General and special funds:**

EMERGENCY FUND FOR THE PRESIDENT

For expenses necessary to enable the President, through such officers or agencies of the Government as he may designate, and without regard to such provisions of law regarding the expenditure of Government funds or the compensation and employment of persons in the Government service as he may specify, to provide in his discretion for emergencies affecting the national interest, security, or defense which may arise at home or abroad during the current fiscal year, \$1,000,000: *Provided*, That no part of this appropriation shall be available for allocation to finance a function or project for which function or project a budget estimate of appropriation was transmitted pursuant to law during the [Eighty-seventh Congress or the first session of the] Eighty-eighth Congress, and such appropriation denied after consideration thereof by the Senate or House of Representatives or by the Committee on Appropriations of either body. (*Treasury-Post Office Departments and Executive Office Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Emergency programs (program costs, funded).....	893	1,000	1,000
Change in selected resources ¹	-155		
Total obligations.....	738	1,000	1,000
Financing:			
Unobligated balance lapsing.....	262		
New obligational authority (appropriation).....	1,000	1,000	1,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders: 1961, \$155 thousand; 1962, \$0; 1963, \$0.

These funds are to enable the President to provide for emergencies affecting the national interest, security, or defense.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
EMERGENCY FUND FOR THE PRESIDENT			
Reserved for future allocations.....		1,000	1,000
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Positions other than permanent.....	384		
Other personnel compensation.....	12		
Total personnel compensation.....	396		
12 Personnel benefits.....	19		
21 Travel and transportation of persons.....	64		
23 Rent, communications, and utilities.....	50		
24 Printing and reproduction.....	43		
25 Other services:	254		
Services of other agencies.....	18		
26 Supplies and materials.....	5		
31 Equipment.....	37		
Unvouchered.....	7		
Total costs, allocation accounts.....	893		

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Change in selected resources.....	-155		
Total obligations, allocation accounts.....	738		
Total obligations.....	738	1,000	1,000
Obligations are distributed as follows:			
Reserved for future allocations.....		1,000	1,000
The White House Office.....	12		
Labor.....	484		
State.....	46		
Treasury.....	181		
National Mediation Board.....	15		

Personnel Summary

ALLOCATION ACCOUNTS			
Average number of all employees.....	34		
Number of employees at end of year.....	13		

EXPANSION OF DEFENSE PRODUCTION**Public enterprise funds:**

REVOLVING FUND, DEFENSE PRODUCTION ACT

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Minerals and metals production program (General Services Administration):			
Cost of commodities sold.....	40,722	38,464	34,295
Other program expense.....	4,823	503	50
2. Machine tool program (General Services Administration).....	15	5	5
3. Other (General Services Administration):			
Administrative.....	1,157	936	764
Interest.....	65,870	66,790	69,375
Custodial.....	995	1,500	1,500
4. Agricultural commodity program (Agriculture): Interest.....	2,856	3,085	3,250
5. Mineral exploration program (Interior): Interest.....	940	950	950
6. Domestic lending program (Treasury): Interest.....	3,432	3,250	3,025
Other program expense.....	201	85	85
7. Foreign lending program (Export-Import Bank): Interest.....	107		
Other program expense.....	1		
Total operating costs, funded.....	121,119	115,568	113,299
Capital outlay:			
2. Machine tool program (General Services Administration).....	2		
3. Administrative expenses (General Services Administration): Office equipment.....	7	5	4
5. Minerals exploration program (Interior): Loans.....	10	1	
6. Domestic lending program (Treasury): Deferred participation purchased.....	11,781		
Total capital outlay, funded.....	11,800	6	4
Total program costs, funded.....	132,919	115,574	113,303
Change in selected resources ¹	13,880	-32,606	-32,575
Total obligations.....	146,799	82,968	80,728

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Revenues and other receipts:			
Minerals and metals production program (General Services Administration):			
Proceeds from sale of capital assets.....	482		
Revenue.....	37,833	30,095	28,414
Nonoperating revenue.....	14		
Machine tool program (General Services Administration):			
Proceeds from sale of machine tools.....	50	400	
Revenue.....	334	193	136
Mineral exploration program (Interior):			
Loans repaid.....	370	350	350
Domestic lending program (Treasury):			
Loans repaid.....	11,997	3,768	8,905
Recovery of loan written off.....	3		
Revenue.....	6,434	6,061	5,705
Foreign lending program (Export-Import Bank):			
Loans repaid.....	15,023		
Revenue.....	408		
Total revenue and other receipts.....	72,948	40,867	43,510
Unobligated balance brought forward (authorization to expend from public debt receipts) (-): Obligations in excess of availability.....	-14,931	-88,795	-130,896
Unobligated balance transferred to "Salaries and expenses, Office of Administrator," General Services Administration (5 U.S.C. 630d) (-).....	-13		
Unobligated balance carried forward (authorization to expend from public debt receipts): Obligations in excess of availability.....	88,795	130,896	168,114
Financing applied to program.....	146,799	82,968	80,728

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing).....	146,799	82,968	80,728
Increase (-) or decrease in gross unpaid obligations.....	-62,857	6,916	35,965
Gross expenditures.....	83,942	89,884	116,693
Revenues and other receipts (from program and financing).....	72,948	40,867	43,510
Increase (-) in accounts receivable, net.....	-219	-1,040	-970
Applicable receipts.....	72,729	39,827	42,540
Budget expenditures.....	11,213	50,057	74,153

¹ Balances of selected resources are identified on the statement of financial conditions.

Under the Defense Production Act of 1950, as amended, designated agencies are authorized with Presidential approval to incur obligations and make expenditures to secure expanded production of critical materials in furtherance of the defense effort. The program is conducted primarily through a revolving fund financed by borrowings from the Treasury. The amount borrowed may not exceed \$2.1 billion outstanding at any one time, but the act permits contingent liabilities to be considered as obligations only to the extent of the probable ultimate net costs to the United States, rather than in the full amount of the gross commitments outstanding. To the extent that money must be expended to fulfill commitments even though the expenditures are considered to be ultimately recoverable (through repayment of loans and sale of inventories, for example), portions of the borrowing authority are used for working capital on a current

basis. Due to the imminent exhaustion of this borrowing authority, a direct appropriation of \$108 million was enacted for 1959, thus providing cumulative financing authority of \$2,208 million.

The following agencies have been designated to carry out programs to expand production capacity as follows:

General Services Administration.—Purchase and resale of metals, minerals, and machine tools, and research and pilot plant operations to develop new materials, and new techniques for utilizing low-grade domestic ores.

Department of Agriculture.—Purchase and resale of agricultural commodities.

Department of the Interior.—Loans and grants to encourage exploration for strategic and critical minerals.

Treasury Department.—Loans to domestic private enterprises.

Export-Import Bank of Washington.—Loans to foreign private enterprises.

Programs must be certified as essential to the national defense by the Office of Emergency Planning.

Allocations of borrowing authority by the Office of Emergency Planning and net borrowing from the U.S. Treasury as of June 30, 1962, were as follows (in thousands of dollars):

Authorized agency	Borrowing authority allocated	Borrowings outstanding	Net available for borrowing
General Services Administration ¹	1,854,000	1,789,700	64,300
Treasury Department.....	106,600	90,550	16,050
Department of Agriculture.....	76,400	64,578	11,822
Department of the Interior.....	35,800	31,000	4,800
Export-Import Bank of Washington.....	20,500		20,500
Office of Emergency Planning—reserve.....	6,700		6,700
Total.....	2,100,000	1,975,828	124,172

¹ In addition a direct appropriation of \$108 million for liquidation of borrowing from the Treasury was applied to General Services Administration borrowings, thus providing total financing of \$1,962 million to that agency.

As one of the inducements for expanding production most of the contracts provide a guaranteed market for the production from expanded facilities. Significant amounts of materials have been delivered to the Defense Production Act inventory under these contracts. Investment in inventory of \$1,484 million on June 30, 1961, and \$1,500 million on June 30, 1962, is expected to decrease to \$1,464 million by June 30, 1964.

Progress has been made in disposing of Defense Production Act materials primarily by sales to other government agencies and industry and steps are being taken to increase and accelerate the disposal program for these materials wherever this can be accomplished without undue effects on the market.

Interest continues to accrue, payable by the fund to the Treasury, not only on the borrowings invested in loans and inventories, but also on the borrowings which have been used to cover expenses and losses. Since there is no way for the fund to recover its realized losses or reduce inventories appreciably in a short period of time, the perpetuation of the interest-bearing arrangement on such expended capital merely makes the cumulative deficit even greater as the interest accrues.

General Services Administration.—Financing of \$1,962 million has been authorized by the Office of Emergency Planning as of June 30, 1962, to cover the expansion of productive capacity for strategic metals, minerals, and machine tools. This amount includes \$1,854 million in borrowing authority and a direct appropriation of \$108 million made in 1959.

The bulk of the expansion programs have been completed, with the major problems now being custody, main-

EXPANSION OF DEFENSE PRODUCTION—Con.**Public enterprise funds—Continued****REVOLVING FUND, DEFENSE PRODUCTION ACT—Continued**

tenance, and eventual disposition of the materials and facilities. The exercise of option rights by contractors has been carefully examined with a view to reducing deliveries to the Government as far as possible within the terms of the contracts whenever basic stockpiling objectives have been attained. Between July 1, 1957, and June 30, 1962, a reduction of \$351.3 million in gross commitments under the Defense Production Act was attained through renegotiation of contracts.

A summary of transactions involving strategic minerals and metals (including work-in-process inventory) under this fund follows (in millions of dollars):

	1962 actual	1963 estimate	1964 estimate
Opening inventory.....	1,484	1,500	1,489
Deliveries during year.....	57	28	9
Total available.....	1,541	1,528	1,498
Less cost of goods sold:			
Sales receipts.....	38	30	28
Loss on sales.....	3	9	6
Cost of goods sold.....	41	39	34
Closing inventory.....	1,500	1,489	1,464

As of June 30, 1962, a total of \$7,508.7 million in gross value of contracts has been entered into by the General Services Administration under Defense Production Act authority. Of this amount a total of \$7,218 million has been completed as measured by procurement, expiration of contractors options on guaranteed production, completion of facilities, completed research, etc. The balance of \$290.7 million includes a total of \$201 million of commodity contracts, of which probable deliveries are estimated at \$40.9 million.

Department of Agriculture.—The purchase, management, and resale of agricultural commodities, except forest products, were carried out by the Commodity Credit Corporation, which was reimbursed from this fund for the net costs involved. The Secretary of Agriculture has been allocated borrowing authority for this purpose.

All programs certified to the Secretary of Agriculture under the Defense Production Act were completed by 1961.

Department of the Interior.—Department of the Interior operations to expand defense production under section 303 of the Defense Production Act of 1950, were limited to the encouragement of exploration for strategic and critical mineral commodities. The operations were administered by the Defense Minerals Exploration Administration until September 11, 1958, when the Office of Minerals Exploration was established under authority of Public Law 85-701. As successor agency, the Office of Minerals Exploration was empowered to use appropriated funds to administer the Defense Minerals Exploration Administration contracts under which royalty obligations remain, as well as to conduct a similar exploration assistance program.

On June 30, 1962, borrowing authority certified by the Office of Emergency Planning to Interior amounted to \$35.8 million and \$31 million had been borrowed. On July 1, 1962, notes totaling \$16 million became due with interest of \$1.5 million which necessitated the executing of a new note for \$17.1 million and increased the total of notes outstanding to \$32.1 million. The tables attached have been prepared on the assumption additional borrow-

ing authority will not be required during 1963 and 1964. In preparing the 1964 budget the Office of Minerals Exploration has assumed that interest will continue to accrue. Interest accruals will exceed royalty receipts and interest payable on notes of \$5 million which will mature on July 1, 1964, will necessitate additional borrowing.

The last 3 of the 1,159 contracts executed under the Defense Minerals Exploration Administration program were terminated and certified during 1962 raising to 399 the total certified. Royalty obligations remaining on 366 contracts amount to \$12.3 million. Royalties on production from any of these projects within the specified period (usually 10 years—a few of 31 years) will be applied toward the Government funds spent. Royalties on production from Defense Minerals Exploration Administration projects total \$4.3 million and are estimated at \$350 thousand each for 1963 and 1964. Losses realized on 793 closed contracts stand at \$6.7 million.

Treasury Department.—The function of making and administering loans to private business enterprises under the authority of section 302 of the Defense Production Act of 1950, as amended, was assigned to the Secretary of the Treasury by Executive Order 10489, dated September 26, 1953. Applications for loans are considered only upon certification of essentiality by the Office of Emergency Planning.

No new loans were authorized during 1962. It is anticipated that there will be no additional loans authorized in 1963 and 1964. However, one loan was purchased under a deferred participation commitment during 1962.

The changes in loans and deferred participation commitments estimated for 1963 and 1964 are as follows (in thousands of dollars):

	Loans	Deferred participation commitments
Outstanding June 30, 1962.....	121,307	1,488
Repayments 1963.....	—3,768	—829
Outstanding June 30, 1963.....	117,539	659
Repayments 1964.....	—8,905	—280
Outstanding June 30, 1964.....	108,634	379

Export-Import Bank of Washington.—Pursuant to section 311 of Executive Order 10480 of August 14, 1953, which superseded Executive Order 10161, the Export-Import Bank, with funds provided under section 304 of the Defense Production Act of 1950, as amended, is responsible for making and administering all loans under section 302 of the act, upon receipt of certificates of essentiality issued by the Director of Defense Mobilization or the General Services Administrator, where the expansion, development, or production so financed was carried on in foreign countries.

No certifications were received and no new loans were authorized in 1962. The Bank does not anticipate any additional certifications, consequently, no additional obligational authority will be required.

The net budget receipts for 1962 were \$15.3 million and the cumulative net receipts from Export-Import Bank's operation under this program was \$5,019 thousand.

The balance of the borrowing authority allocated to the Bank and available in 1962 was \$20.5 million. Under date of August 15, 1962, the Office of Emergency Planning canceled the entire amount. All obligations due the U.S. Treasury were repaid during 1962.

One loan with a balance of \$32 thousand was outstanding and past due at June 30, 1962; efforts to recover are cur-

rently pending in court. If legal action is not successful the balance of this loan will, undoubtedly, be charged off in 1963.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
General Services Administration:			
Minerals and metals program:			
Revenue.....	37,833	30,095	28,414
Expense.....	45,554	38,987	34,365
Net operating loss (-), minerals and metals program.....	-7,721	-8,892	-5,951
Machine tool program:			
Revenue.....	334	193	136
Expense.....	331	305	305
Net operating income or loss (-) machine tool program.....	3	-112	-169
Undistributed (net operating, loss (-)).....	-68,022	-69,226	-71,639
Nonoperating income or loss (-):			
Proceeds from sale of assets:			
Minerals and metals program.....	482		
Machine tool program.....	50	400	
Net book value at assets sold (-).....	-5,733	-400	
Net loss from sale of assets.....	-5,201		
Transfers from other sources: Minerals and metals program: Supplies.....	14		
Transfers to other agencies or funds net: Minerals and metals program: Equipment.....	-51		
Machine tool program: Machine tools.....	-20		
Net nonoperating loss (-).....	-5,258		
Net loss (-) for the year, General Services Administration.....	-80,998	-78,230	-77,759
Department of Agriculture: Expense (net loss (-) for the year).....	-2,856	-3,085	-3,250
Department of the Interior: Expense (net loss (-) for the year).....	-940	-950	-950
Treasury Department:			
Revenue.....	6,434	6,061	5,705
Expense.....	3,633	3,335	3,110
Net operating income.....	2,801	2,726	2,595
Nonoperating income or loss (-):			
Writeoff of loans.....	-63		
Recovery on loan written off.....	3		
Increase (-) in valuation allowance.....	-6,610		
Net nonoperating loss (-).....	-6,670		
Net income or loss (-) for the year, Treasury Department.....	-3,869	2,726	2,595
Export-Import Bank of Washington:			
Revenue.....	408		
Expense.....	108		
Net operating income.....	300		
Nonoperating loss (-).....		-32	
Net income or loss (-) for the year, Export-Import Bank of Washington.....	300	-32	
Net loss for the year (-).....	-88,363	-79,571	-79,364
Analysis of deficit (-):			
Deficit start of year (-).....	-442,956	-531,332	-610,903
Funds transferred out, General Services Administration (5 U.S.C. 630d).....	-13		
Deficit, end of year (-).....	-531,332	-610,903	-690,266

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	14,652	15,103	4,748	5,088
Accounts receivable, net.....	4,110	4,329	5,369	6,339
Selected assets: ¹				
Advances to other Government agencies, agents, and employees.....	15	4	4	4
Supplies.....	190	8	8	8
Deferred charges.....	951	951	951	951
Commodities for sale.....	1,483,656	1,499,946	1,489,466	1,464,063
Loans receivable, net.....	131,151	108,880	104,731	95,476
Land, structures and equipment, net.....	21,501	15,381	14,666	14,350
Total assets.....	1,656,226	1,644,601	1,619,943	1,586,279
Liabilities:²				
Current:				
Accrued interest payable.....	131,282	196,596	211,816	183,023
Other.....	3,234	2,994	2,984	2,984
Total liabilities.....	134,516	199,590	214,800	186,007
Government equity:				
Interest-bearing capital:				
Start of year.....	1,970,473	1,964,151	1,975,828	2,015,530
Borrowings from Treasury, net.....	-6,322	11,677	39,702	74,493
End of year.....	1,964,151	1,975,828	2,015,530	2,090,023
Non-interest-bearing capital:				
End of year.....	515	515	515	515
Deficit (-).....	-442,956	-531,332	-610,903	-690,266
Total Government equity.....	1,521,710	1,445,011	1,405,143	1,400,272

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Undisbursed obligations ¹	35,026	32,809	10,683	3,511
Unobligated balance.....	-14,931	-88,795	-130,896	-168,114
Invested capital and earnings.....	1,637,464	1,625,169	1,609,826	1,574,852
Subtotal.....	1,657,559	1,569,183	1,489,613	1,410,249
Less undrawn authorizations.....	-135,849	-124,172	-84,470	-9,977
Total Government equity.....	1,521,710	1,445,011	1,405,143	1,400,272

¹ The changes in these items are reflected on the program and financing schedule.
² Excludes contingent liabilities as follows: 1961, \$324,384 thousand; 1962, \$58,799 thousand; and none for 1963 and 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	542	446	396
Positions other than permanent.....	1		
Other personnel compensation.....			2
Total personnel compensation.....	543	446	398
12 Personnel benefits.....	40	33	31
21 Travel and transportation of persons.....	12	20	20
Payment to interagency motor pools.....	2	3	4
22 Transportation of things.....	1	1	
23 Rent, communications, and utilities.....	17	21	19
24 Printing and reproduction.....	3	6	4
25 Other services.....	5,878	1,969	1,492
Payment to Administrative operations fund.....	644	519	427
Services of other agencies.....	6	8	7
26 Supplies and materials.....	40,725	38,467	34,297
31 Equipment.....	7	5	4
33 Investments and loans.....	11,791	1	

EXPANSION OF DEFENSE PRODUCTION—Con.**Public enterprise funds—Continued**

REVOLVING FUND, DEFENSE PRODUCTION ACT—Continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
43 Interest.....	73,250	74,075	76,600
Total costs.....	132,919	115,574	113,303
Changes in selected resources.....	13,880	-32,606	-32,575
Total obligations.....	146,799	82,968	80,728
Obligations are distributed as follows:			
General Services Administration.....	139,854	76,425	73,699
Interior.....	717	950	950
Treasury.....	3,264	2,508	2,829
Export-Import Bank of Washington.....	108		
Agriculture.....	2,856	3,085	3,250

Personnel Summary

Total number of permanent positions.....	72	65	44
Average number of all employees.....	66	50	43
Number of employees at end of year.....	66	46	42
Average GS grade.....	9.1	9.0	10.6
Average GS salary.....	\$8,314	\$8,719	\$8,956
Average salary of ungraded positions.....	\$5,970	\$5,044	\$5,970

Under proposed legislation, 1963.—Legislation is anticipated in 1963 which would have the effect of reducing net budget expenditures of the revolving fund as indicated in the following schedule:

SUMMARY OF SOURCES AND APPLICATION OF FUNDS

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Budget expenditures under existing legislation.....	11,213	50,057	74,153
Proposed legislation.....		-52,596	-74,988
Budget expenditures under existing and proposed legislation.....	11,213	-2,539	-835

EXPENSES OF MANAGEMENT IMPROVEMENT**General and special funds:**

EXPENSES OF MANAGEMENT IMPROVEMENT

For expenses necessary to assist the President in improving the management of executive agencies and in obtaining greater economy and efficiency through the establishment of more efficient business methods in Government operations, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed \$75 per diem, by allocation to any agency or office in the executive branch for the conduct, under the general direction of the Bureau of the Budget, of examinations and appraisals of, and the development and installation of improvements in, the organization and operations of such agency or of other agencies in the executive branch, **[\$200,000]** \$100,000, to remain available until expended, and to be available without regard to the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended. (*Treasury-Post Office Departments and Executive Office Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Improving the management of executive agencies (costs—obligations).....	172	262	200
Financing:			
Unobligated balance brought forward (—).....	-284	-462	-400
Unobligated balance carried forward.....	462	400	300
New obligational authority (appropriation)	350	200	100

These funds enable the President to develop and install improvements in the management, organization, and operation of the agencies of the executive branch.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
EXPENSES OF MANAGEMENT IMPROVEMENT			
Reserved for future allocations.....		141	200
ALLOCATION ACCOUNTS			
11 Personnel compensation: Positions other than permanent.....	10	23	
12 Personnel benefits.....		1	
21 Travel and transportation of persons.....	8	18	
24 Printing and reproduction.....		10	
25 Other services.....	154	66	
Services of other agencies.....		3	
Total costs—obligations, allocation accounts.....	172	121	
Total costs—obligations.....	172	262	200

Obligations are distributed as follows:			
Reserved for future allocations.....		141	200
Bureau of the Budget.....	113	98	
State.....		23	
Federal Home Loan Bank Board.....	59		

Personnel Summary

ALLOCATION ACCOUNTS			
Average number of all employees.....	1	3	
Number of employees at end of year.....	0	1	

FOREIGN ASSISTANCE

The foreign assistance program is intended to preserve free world security and stability and to foster the dynamic and independent growth of developing nations. Activities under the Foreign Assistance Act take several principal forms: (a) supply of military materiel and equipment; (b) training of foreign military personnel; (c) loans and grants in support of capital projects and development programs; (d) technical assistance; (e) supporting assistance for maintenance of free world security where it is most directly or gravely threatened; (f) contributions to programs of the United Nations and other international agencies; (g) encouragement of private investment in less developed countries.

General and special funds:

FOREIGN [AID (MUTUAL SECURITY)] ASSISTANCE

For expenses necessary to enable the President to carry out the provisions of the Foreign Assistance Act of 1961, as amended, to remain available until June 30, [1963] 1964, unless otherwise specified herein, as follows: (22 U.S.C. 2151-2406; 76 Stat. 1163; Foreign Aid and Related Agencies Appropriation Act, 1963.)

MILITARY ASSISTANCE

Military assistance: For expenses authorized by section 504(a) of the Foreign Assistance Act of 1961, as amended, including administrative expenses authorized by section 636(g)(1) of such Act, which shall not exceed [\$24,500,000] \$25,000,000 for the current fiscal year, and purchase of passenger motor vehicles for replacement only for use outside the United States, [\$1,325,000,000: Provided, That none of the funds contained in this paragraph shall be available for the purchase of new automotive vehicles outside of the United States] \$1,480,000,000.

Unobligated balances as of June 30, [1962] 1963, of funds heretofore made available under the authority of the Foreign Assistance Act of 1961, as amended, are, except as otherwise provided by law, hereby continued available for the fiscal year [1963] 1964 for the same general purposes for which appropriated and amounts certified pursuant to section 1311 of the Supplemental Appropriation Act, 1955, as having been obligated against appropriations heretofore made under the authority of the Mutual Security Act of 1954, as amended, and the Foreign Assistance Act of 1961, as amended, for the same general purpose as any of the subparagraphs under "Economic Assistance", are hereby continued available for the same period as the respective appropriations in such subparagraphs for the same general purpose: [Provided, That such purpose relates to a project previously justified to Congress and the Committees on Appropriations of the House of Representatives and the Senate are notified prior to the reobligation of funds for such projects and no objection is entered by either Committee within 60 days of such notification]. (Foreign Aid and Related Agencies Appropriation Act, 1963; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grant aid operations:			
Reservations for requirements ordered from U.S. military services (69 Stat. 438):			
1. Aircraft.....	122,208	183,876	225,809
2. Ships.....	72,736	35,778	106,391
3. Tanks, other vehicles, and weapons.....	111,595	111,562	124,654
4. Ammunition.....	80,535	50,105	100,606
5. Missiles.....	145,808	49,531	54,112
6. Electronic equipment.....	75,973	64,963	99,781
7. Military public works.....	3,688	1,054	15,245
8. Other.....	193,011	147,692	160,401
Subtotal.....	805,554	644,562	887,000
Obligations for requirements other than through reservations:			
9. Offshore procurement.....	162,019	76,586	91,211
10. Supply operations.....	146,787	166,080	169,971
11. Training.....	101,369	108,249	108,620
12. Administration.....	24,050	24,927	25,000
13. Contributions to international military headquarters and agencies.....	10,834	12,900	12,885
14. Contributions to construction of facilities in other countries:			
(a) Infrastructure.....	55,248	81,700	77,000
(b) Military public works.....	44,598	82,431	24,726
15. Research and development.....	7,186	1,500	1,500
16. Other activities.....	217,400	60,313	57,088
Subtotal.....	769,491	614,686	568,000
Total, grant aid operations.....	1,575,045	1,259,248	1,455,000

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Sales operations:			
17. Reservations for requirements ordered from U.S. military services (69 Stat. 438).....	-1,832	65,000	25,000
18. Direct financing of sales.....	18,420	79,579	55,071
Total, sales operations.....	16,587	144,579	80,071
Total program.....	1,591,632	1,403,827	1,535,071
Increase (-) or decrease in outstanding reservations for requirements ordered from military services (69 Stat. 438).....	46,930	306,438	-178,534
Total obligations.....	1,638,562	1,710,265	1,356,537
Financing:			
Balance brought forward: Unobligated and unreserved (-).....			
Grant aid.....	-14,246	-24,248	-25,000
Military sales receipts.....	-43,833	-39,985	-5,406
Recovery of prior year obligations (-).....	-6,247		
Collections of military sales (-).....	-14,572	-45,000	-52,800
Increase or decrease (-) in outstanding reservations for requirements ordered from military services (69 Stat. 438).....	-46,930	-306,438	178,534
Balance carried forward: Unobligated and unreserved:			
Grant aid.....	24,248	25,000	25,000
Military sales receipts.....	39,985	5,406	3,135
Unobligated and unreserved balance lapsing.....	32		
New obligational authority.....	1,577,000	1,325,000	1,480,000
New obligational authority:			
Appropriation.....	1,600,000	1,325,000	1,480,000
Transferred to (-)——			
“International organizations and programs” foreign assistance—economic assistance (75 Stat. 434).....	-9,500		
“Contingency fund” foreign assistance—economic assistance (75 Stat. 434).....	-13,500		
Appropriation (adjusted).....	1,577,000	1,325,000	1,480,000

The military assistance program is designed to strengthen the security of the free world by contributing to the development, maintenance, and training of modern military forces.

More than 60 free-world countries are receiving grant aid under this program. They and some others are eligible to buy military equipment on cash or credit terms. Their combined military forces are numerically much greater than the U.S. Armed Forces, and provide free-world defensive capability, depth in reserves, and flexibility. Many of these countries have joined in regional defense pacts, such as North Atlantic Treaty Organization, Southeast Asia Treaty Organization, and Central Treaty Organization, or in bilateral defense arrangements with the United States. Most of the U.S. contributions to these regional organizations are derived from military assistance program funds.

Most of the military equipment and supplies which the United States provides to its foreign allies are obtained by placing orders with the U.S. military services. Military assistance funds are reserved when the orders are placed,

FOREIGN ASSISTANCE—Continued

General and special funds—Continued

MILITARY ASSISTANCE—Continued

and the military services are paid when the items are delivered.

The kind of materiel supplied by the United States varies with objectives in each area and the requirements and capabilities of the individual countries. The present emphasis is on modernization of conventional equipment in less-developed areas where U.S. assistance is needed to supplement their production or financial capability. Whenever possible, materiel already on hand but excess to the needs of U.S. forces is supplied, at no charge to the military assistance program except for the cost of rehabilitation and transportation.

Grant aid operations: Reservations for requirements ordered from U.S. military services—1. *Aircraft*.—In 1963 and 1964, aircraft will be funded partly through reservations and partly by direct obligations as shown above. Emphasis is to be placed on more advanced aircraft in selected countries. At the same time, the air forces of many less-developed countries are replacing obsolete planes with later model aircraft.

2. *Ships*.—New construction of patrol, mine-sweeping and other type vessels is included in the 1964 program. Reactivation and rehabilitation of ships from the U.S. "mothball" fleet to meet other naval requirements of our allies can only be met under authority of ship loan legislation.

3. *Tanks, other vehicles, and weapons*.—Included is combat and support equipment ranging from artillery, tanks, and other heavy vehicles to small arms and jeeps. Some of these items are supplied from existing U.S. stocks. The 1964 program includes continuing replacement of worn-out or obsolete equipment in the forces of less-developed countries.

4. *Ammunition*.—Most of the ammunition to be supplied as grant aid in 1964 will be used for training allied troops.

5. *Missiles*.—Programing for modernization of forces with ballistic and other guided missiles, primarily in NATO, reached a peak in 1961 and continues at a decreased level in 1964. In addition, the 1964 program provides for maintenance of certain of the equipment previously furnished.

6. *Electronic equipment*.—The 1964 program continues the modernization of military communications systems in less-developed countries.

7. *Military public works*.—Materiel and equipment directly supplied by the United States for military assistance construction are procured through the military service supply systems. Other U.S. costs for this construction are met initially by the military assistance program and are cited in paragraph 14 below.

8. *Other*.—A variety of special purpose equipment, and other supplies, and repair and rehabilitation of used equipment not covered above are provided through orders placed with the U.S. services.

Because of the timelag in manufacturers leadtime, and the worldwide supply operation, a large proportion of the items delivered by the U.S. services in any year result from orders placed in previous years.

The following table reflects the undelivered orders placed with the military services in prior years, the new items ordered, and the deliveries and payments made (a detail table appears in Defense—Military chapter).

[In millions of dollars]

	1962 actual	1963 estimate	1964 estimate
Undelivered orders at beginning of year..	1,738.8	1,691.9	1,385.5
New items ordered.....	803.7	709.6	912.0
Deliveries.....	850.7	1,016.0	733.5
	1,691.9	1,385.5	1,564.0
Payment for deliveries.....	813.6	1,016.0	760.0

Obligations for requirements other than through reservations—9. *Offshore procurement*.—The procurement of equipment and supplies abroad for the military assistance program is subject to the provisions of section 604(a) of the Foreign Assistance Act of 1961, as amended.

10. *Supply operations*.—The annual cost of packing, handling, storing, and transporting military assistance materiel varies in proportion to the types, volume, and destination of goods delivered.

11. *Training*.—Training programs in free-world countries are required to insure effective use of the new weapons and equipment supplied through the military assistance program, teach basic skills to forces of less-developed nations, and create favorable attitudes toward the United States and its policies.

12. *Administration*.—The administrative expenses of the program incurred by U.S. military assistance advisory groups, the unified commands overseas, and the departments are included.

13. *Contributions to international military headquarters and agencies*.—Included are the assessments levied against the United States in accordance with cost-sharing agreements for the administrative support of the military headquarters and agencies, including the standing group of the NATO, SEATO, and the CENTO.

14. *Contributions to construction of facilities in other countries*.—Included are (a) construction of military and logistical facilities under the jointly financed NATO infrastructure program, and (b) contract costs, architect-engineering services and related overhead items for military assistance construction.

15. *Research and development*.—Provides technical assistance for prior year projects relating to research and development of weapons and weapons systems of common interest undertaken by our allies in certain fields in which their facilities showed promise of prompt success.

16. *Other activities*.—These include U.S. support for programs of coordinated weapons production in Europe.

Sales operations.—Military materiel is purchased in the United States by many countries, including some which do not receive grant aid. Most sales financed by the Department of Defense on a credit basis are initially financed by military assistance appropriations. Depending on the circumstances, repayment of credit sales may be in dollars, in local currency, or in materiel.

The following table shows the repayments and their reuse for new credit sales (in millions of dollars):

	1962 actual	1963 estimate	1964 estimate
Unused collections, beginning of year.....	43.8	40.0	5.4
Collection of credit sales.....	14.6	45.0	52.8
Collections reused.....	18.4	79.6	55.1
Unused collections, end of year.....	40.0	5.4	3.1

Local currency repayments may be used directly to finance additional programs or converted into dollars to finance additional credit sales. Such dollar conversions are included in the above table.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
MILITARY ASSISTANCE			
Grant aid operations:			
Reservations:			
25 Other services.....	88,524	57,288	82,865
26 Supplies and materials.....	212,476	168,028	201,741
31 Equipment.....	504,554	419,246	602,394
Subtotal.....	805,554	644,562	887,000
Obligations:			
11 Personnel compensation:			
Permanent positions.....	18,491	18,079	19,144
Positions other than permanent.....	67	42	42
Other personnel compensation.....	866	655	799
Total personnel compensation.....	19,425	18,776	19,984
12 Personnel benefits.....	7,221	8,857	8,905
13 Benefits for former personnel.....	—3	—	—
21 Travel and transportation of persons.....	51,197	50,576	56,362
22 Transportation of things.....	60,140	60,698	70,649
23 Rent, communications, and utilities.....	2,212	2,222	2,299
24 Printing and reproduction.....	172	193	195
25 Other services.....	135,572	127,810	121,774
26 Supplies and materials.....	28,172	25,758	27,761
31 Equipment.....	387,270	214,046	157,842
32 Lands and structures.....	4,650	4,199	4,577
41 Grants, subsidies, and contributions.....	63,958	92,328	88,443
42 Insurance claims and indemnities.....	—1	—	—
Total, Defense—Military.....	759,984	605,462	558,792
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	1,240	1,220	1,220
Positions other than permanent.....	8	8	8
Other personnel compensation.....	103	76	76
Total personnel compensation.....	1,352	1,304	1,304
12 Personnel benefits.....	39	8	8
21 Travel and transportation of persons.....	66	30	30
22 Transportation of things.....	125	110	110
23 Rent, communications, and utilities.....	1,776	2,159	2,104
24 Printing and reproduction.....	3	4	4
25 Other services.....	4,596	3,940	3,979
26 Supplies and materials.....	750	925	925
31 Equipment.....	572	738	738
41 Grants, subsidies, and contributions.....	227	6	6
42 Insurance claims and indemnities.....	2	—	—
Total, allocation accounts.....	9,507	9,224	9,208
Total, grant aid operations.....	1,575,045	1,259,248	1,455,000
Sales operations:			
25 Other services.....	3,005	13,500	12,500
26 Supplies and materials.....	2,303	22,984	11,575
31 Equipment.....	11,280	108,095	55,996
Total, sales operations.....	16,587	144,579	80,071
Total program.....	1,591,632	1,403,827	1,535,071
Increase (—) or decrease in outstanding reservations for requirements ordered from military services (69 Stat. 438).....	46,930	306,438	—178,534
Total obligations.....	1,638,562	1,710,265	1,356,537
Obligations are distributed as follows:			
Secretary of Defense.....	73,048	96,967	92,878
Army.....	627,021	757,855	605,664
Navy.....	212,171	273,358	197,096
Air Force.....	716,815	572,861	451,692
State.....	8,193	9,224	9,208
Agency for International Development.....	1,314	—	—

Personnel Summary			
	1962 actual	1963 estimate	1964 estimate
MILITARY ASSISTANCE			
Total number of permanent positions.....	4,245	3,516	3,520
Full-time equivalent of other positions.....	38	4	4
Average number of all employees.....	3,982	3,454	3,472
Number of employees at end of year.....	3,946	3,492	3,501
Average GS grade.....	7.9	8.0	8.0
Average GS salary.....	\$6,911	\$7,452	\$7,598
Average grade, grades established by the Secretary of Defense.....	5.4	3.7	3.7
Average salary, salaries established by the Secretary of Defense.....	\$13,349	\$13,874	\$14,014
Average salary of ungraded positions.....	\$1,682	\$1,500	\$1,526
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	1,003	850	850
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	747	775	775
Number of employees at end of year.....	788	800	800
Average grade established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service reserve.....	4.1	—	—
Foreign Service staff.....	11.1	—	—
Average salary established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service reserve.....	\$11,617	—	—
Foreign Service staff.....	\$5,256	—	—
Average salary of ungraded positions.....	\$1,194	\$1,574	\$1,574

ECONOMIC ASSISTANCE

Development grants: For expenses authorized by section 212, **[\$225,000,000] \$275,000,000, to remain available until expended.**

[American hospitals abroad] Development grants (special foreign currency **[program] programs**): For assistance authorized by section 214(b) for hospital construction, **[\$2,800,000] \$2,000,000**, to be used to purchase foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States.

Surveys of investment opportunities: For expenses authorized by section 232, **\$1,500,000, to remain available until expended.**

International organizations and programs: For expenses authorized by section 302, **[\$148,900,000:] \$181,250,000.** **[Provided, That no part of any other appropriation contained in this Act, except funds appropriated under this Act for the contingency fund (not to exceed \$10,000,000), may be used to augment funds or programs contained in this paragraph and no funds shall be transferred from funds appropriated under any other paragraph of title I of this Act to the contingency fund for the purpose of augmenting funds or programs contained in this paragraph.]**

Supporting assistance: For expenses authorized by section 402, **[\$395,000,000] \$397,000,000.**

Contingency fund: For expenses authorized by section 451(a), **[\$250,000,000] \$400,000,000.**

Social Progress Trust Fund: For expenses authorized by **—————, \$200,000,000, to remain available until expended.**

Administrative expenses: For expenses authorized by section 637(a), **[\$49,500,000] \$57,250,000.**

Administrative and other expenses: For expenses authorized by section 637(b) of the Foreign Assistance Act of 1961, as amended, and by section 305 of the Mutual Defense Assistance Control Act of 1951, as amended, **[\$2,700,000] \$3,025,000.** (*Foreign Aid and Related Agencies Appropriation Act, 1963; authorizing legislation to be proposed.*)

Note.—For proposed appropriation language for other Alliance activities see Alliance for Progress—Development loans.

FOREIGN ASSISTANCE—Continued

General and special funds—Continued

ECONOMIC ASSISTANCE—Continued

GRANTS AND OTHER PROGRAMS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Development grants:			
(a) General:			
(1) Far East.....	73,363	63,126	} 290,000
(2) Near East and South Asia.....	69,312	65,756	
(3) Europe and Africa.....	109,887	91,889	
(4) Interregional and special programs.....	31,067	42,943	
(b) Development research.....	6,545	6,000	
Total development grants.....	290,174	269,714	290,000
2. Development grants (special foreign currency programs).....	100	2,800	2,000
3. Surveys of investment opportunities.....	2	1,498	1,500
4. International organizations and programs:			
(a) United Nations technical assistance and special fund.....	45,000	50,000	} 181,250
(b) United Nations Congo—economic program.....	43,000	34,300	
(c) United Nations Relief and Works Agency.....	17,938	17,200	
(d) United Nations Children's Fund.....	12,000	12,000	
(e) Atoms for Peace.....	650	1,250	
(f) World Health Organization, special programs.....	3,400	674	
(g) North Atlantic Treaty Organization, science program.....	1,387	1,473	
(h) African Regional Programs.....	1,850	600	
(i) United Nations Emergency Force.....	1,800	1,320	
(j) United Nations Congo—military operations.....	20,256		
(k) International Control Commission, Laos.....	300		
(l) OAS Assistance to Dominican Republic.....		57	
(m) Indus Basin development.....	34,500	30,000	
(n) Asian productivity organization.....	211	200	
Total, international organizations and programs.....	182,292	149,074	181,250
5. Supporting assistance:			
(a) Far East.....	279,926	305,485	} 407,000
(b) Near East and South Asia.....	270,273	89,966	
(c) Europe and Africa.....	86,874	35,986	
(d) Latin America.....	107,350	17,993	
(e) Nonregional.....	357	400	
Total, supporting assistance.....	744,780	449,830	407,000
6. Contingencies.....		250,575	400,000
7. Alliance for Progress:			
(a) Development grants.....	94,716	124,803	105,000
(b) Chilean reconstruction program.....	100,000		
Total, Alliance for Progress.....	194,716	124,803	105,000
8. Investment in Social Progress Trust Fund.....	394,000		200,000
9. Administrative expenses (Agency for International Development).....	51,094	52,061	57,250
10. Administrative expenses (State).....	5,036	2,851	3,025
Total, obligations.....	1,862,194	1,303,207	1,647,025
Financing:			
Comparative transfers to or from (—) other accounts.....	46,011		
Unobligated balance brought forward (—):			
Annual appropriation acts.....	—656,693	—61,785	
Other legislative authority: Authorization to expend from public debt receipts.....	—312	—545	—545
Recovery of prior year obligations (—).....	—95,394	—67,700	—30,000

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Unobligated balance carried forward:			
Annual appropriation.....	61,785		
Other legislative authority: Authority to expend from public debt receipts.....	545	545	545
Unobligated balance lapsing.....	1,963		
New obligational authority.....	1,220,100	1,173,722	1,617,025
New obligational authority:			
Appropriation.....	1,202,100	1,173,900	1,617,025
Transferred from "Military assistance" (75 Stat. 442).....	23,000		
Transferred to (—):			
"Advance acquisition of property" (75 Stat. 441).....	—5,000		
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728).....		—178	
Appropriations (adjusted).....	1,220,100	1,173,722	1,617,025

1. *Development grants.*—These grants are used in less developed countries to (1) provide the advisers, teachers, equipment and supplies required for the improvement of human resources, especially in administrative, educational, technical, and professional skills; (2) assist in the control and eradication of major diseases and other menaces to health; (3) establish and improve institutions, including American-sponsored schools abroad, which further economic and social development; (4) assist in planning and surveys of development programs and projects; (5) establish or improve basic physical facilities, such as communications and transport, in those relatively few countries where the economies are unable to carry the obligations entailed by development loans; (6) pay transportation charges on shipments of supplies by approved American nonprofit voluntary agencies; and (7) finance research concerning the problems of economic development.

2. *Development grants (Special foreign currency programs).*—This appropriation is for purchase of excess foreign currency on deposit in the Treasury in order to finance completion of a U.S.-sponsored children's hospital in Poland.

3. *Surveys of investment opportunities.*—This program encourages private enterprise to undertake surveys of investment opportunities in the less developed areas of the world. Up to 50% of the total cost of such surveys is paid by AID in the event that the concern sponsoring the survey does not proceed with an investment. If such payment is necessary, the survey becomes AID property for use in attracting other investors.

4. *International organizations and programs.*—Increases anticipated for contributions to international organizations during 1964 can be attributed to four elements. First, it is anticipated that other countries will have increased their pledges to the United Nations Technical Assistance and Special Fund programs sufficiently to require \$55 million in fulfillment of the U.S. pledge of 40% of any total amount pledged up to \$150 million. Second, it is estimated that contributions for the United Nations economic program in the Congo will increase substantially. Third, an increased grant to the Indus Basin Development Fund will be required according to

present plans. Finally, \$2 million is included for the United States contribution to the new United Nations World Food Program.

5. *Supporting assistance.*—Support is provided through this account to countries which need help in maintaining defensive forces or in attaining economic and political stability of urgent importance to U.S. national security and foreign policy objectives. Provision is usually made on a grant basis and, to the extent feasible, supporting assistance funds are used for purposes which also contribute to development. In several cases country situations have recently stabilized sufficiently to permit significant reductions in supporting assistance and increased concentration on development. Sixty percent of present supporting assistance requirements are in Korea, Vietnam, and Turkey, countries on the immediate periphery of the Sino-Soviet bloc.

6. *Contingencies.*—These funds are used to meet urgent requirements which cannot be foreseen at the time the budget is prepared. They are available not only to provide emergency assistance in disasters, but also to meet important unforeseen program developments when required in the U.S. national interest.

7. *Alliance for Progress.*—The Appropriation Act of October 23, 1962 (Public Law 87-872) provided \$425 million for development loans and \$100 million for development grants to initiate the Alliance for Progress, a new cooperative approach to the development of Latin America. It is proposed that this development program be increased considerably in 1964, reflecting the importance which the United States attaches to the development of this area. With U.S. efforts complementing those of the Latin American countries, this program will make an effective contribution to the economic and social advancement of the area.

8. *Social Progress Trust Fund.*—In accordance with an agreement of June 19, 1961, between the United States and the Inter-American Development Bank, the Bank administers a Social Progress Trust Fund, financed by the United States, from which loans and technical assistance grants are made to foster social progress in Latin American countries. An appropriation of \$200 million is requested to replenish the Fund. The \$394 million obligated for the Fund in 1962 will be entirely committed by the Bank by the end of 1963. Funds are not advanced to the Bank until needed to meet disbursements from the Fund. Advances to and disbursements by the Fund are as follows (in thousands of dollars and dollar equivalents):

	1962 actual	1963 estimate	1964 estimate
Balance brought forward.....		2,153	616
Advances to the Fund.....	10,000	45,000	117,000
Collections: income and loans.....	22	1,396	2,914
Total available for disbursement by the Fund.....	10,022	48,549	120,530
Loan disbursements.....	6,323	44,000	116,000
Grants and other disbursements.....	1,546	3,933	3,960
Balance carried forward.....	2,153	616	570

9. *Administrative expenses (AID).*—These funds are used by the Agency for International Development in Washington and overseas missions to administer economic programs.

10. *Administrative and other expenses (State).*—Administrative expense funds are requested for the Department of State for support of personnel involved in the administration of the foreign assistance program and in administration of the Battle Act.

Loans.—A major portion of U.S. resources provided through foreign economic programs in less developed countries is in the form of loans. Data on loans made under the development loan activity, under the Alliance for Progress, and under the authority of the Agricultural Trade Development and Assistance Act are shown in separate schedules. A small portion of economic program funds available for grants are loaned each year rather than granted. These loans are made for economic development or essential support purposes, and may be repayable in either dollars or foreign currency. The tables below show the current status of these loans.

The following table gives summary data on loans made from current obligational authority, repayable in dollars and foreign currencies, in millions of dollars and dollar equivalents.

	1961 actual	1962 actual	1963 estimate	1964 estimate
Loan obligations incurred:				
Repayable in dollars.....	31	227	62	50
Repayable in foreign currency.....	45	15	---	---
Loan disbursements made:				
Repayable in dollars.....	16	147	132	75
Repayable in foreign currency.....	69	51	14	14
Loan principal repayments:				
Dollars.....	49	46	342	48
Foreign currency.....	1	3	5	7
Interest collections:				
Dollars.....	39	38	39	39
Foreign currency.....	12	26	31	35

The table below shows the status of loans in millions of dollars at the end of the respective years. Most of the loans outstanding were made to European countries during the early years of the European recovery program and are repayable in dollars.

	1961 actual	1962 actual	1963 estimate	1964 estimate
Loans outstanding.....	2,450	2,599	2,398	2,432
Undisbursed loan obligations.....	160	204	120	81
Interest past due.....	2	2	---	---

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
AGENCY FOR INTERNATIONAL DEVELOPMENT			
11 Personnel compensation:			
Permanent positions.....	71,439	78,872	83,631
Positions other than permanent.....	1,796	2,381	2,430
Other personnel compensation.....	6,656	7,065	7,488
Total personnel compensation.....	79,891	88,318	93,549
12 Personnel benefits.....	8,481	9,358	9,810
21 Travel and transportation of persons.....	18,884	18,595	20,000
22 Transportation of things.....	13,896	14,520	15,000
23 Rent, communications, and utilities.....	8,043	7,698	8,450
24 Printing and reproduction.....	927	947	1,070
25 Other services.....	231,538	246,783	264,050
Services of other agencies.....	23,882	23,663	25,000
26 Supplies and materials.....	353,539	361,458	405,100
31 Equipment.....	124,094	127,734	141,700
33 Investments and loans.....	242,540	62,100	50,000
41 Grants, subsidies, and contributions.....	202,957	213,247	239,965
42 Insurance claims and indemnities.....	64	6	5
Unvouchered.....	5	5	5
Total, Agency for International Development.....	1,308,741	1,174,432	1,273,704
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	5,202	6,075	6,709
Positions other than permanent.....	586	248	247
Other personnel compensation.....	545	588	605
Total personnel compensation.....	6,333	6,911	7,560
12 Personnel benefits.....	378	493	542
21 Travel and transportation of persons.....	886	798	814
22 Transportation of things.....	27,132	27,220	27,220
23 Rent, communications, and utilities.....	121	122	138
24 Printing and reproduction.....	67	56	59

FOREIGN ASSISTANCE—Continued

ECONOMIC ASSISTANCE—Continued

General and special funds—Continued

GRANTS AND OTHER PROGRAMS—continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION ACCOUNTS—Continued			
25 Other services.....	4,225	3,254	3,376
Services of other agencies.....	4,028	3,006	3,232
26 Supplies and materials.....	2,090	703	705
31 Equipment.....	323	263	253
32 Lands and structure.....	489		
33 Investments and loans.....	394,000		200,000
41 Grants, subsidies, and contributions.....	160,961	135,096	179,507
Subtotal.....	601,033	177,922	423,406
Deduct—			
Quarters and subsistence charges.....	1	1	1
Portion of foregoing obligations originally charged to other object classes under Agency for International Development:			
Agriculture.....	34,775	35,906	35,998
Commerce.....	627		
Health, Education, and Welfare.....	4,149	4,572	4,660
Interior.....	4,619	5,040	5,356
Labor.....	2,819	3,115	3,553
State.....	140	167	171
Farm Credit Administration.....	44	48	48
Federal Communications Commission.....	149	298	298
Housing and Home Finance Agency.....	257		
Total, allocation accounts.....	553,453	128,775	373,321
Total obligations.....	1,862,194	1,303,207	1,647,025
Obligations distributed as follows:			
Agency for International Development.....	1,308,741	1,174,432	1,273,704
Defense—Military Functions:			
Army.....	1,449		
Navy.....	25		
Air Force.....	320		
State.....	156,050	128,525	173,071
Treasury.....	394,000		200,000
Atomic Energy Commission.....	1,609	250	250

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
AGENCY FOR INTERNATIONAL DEVELOPMENT			
Total number of permanent positions.....	12,670	12,985	13,075
Full-time equivalent of other positions.....	173	228	228
Average number of all employees.....	11,407	12,011	12,170
Number of employees at end of year.....	11,661	12,225	12,154
Average GS grade.....	9.6	9.5	9.5
Average GS salary.....	\$8,539	\$8,926	\$8,757
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service Reserve officers.....	4.0	4.0	4.0
Foreign Service Staff.....	8.2	8.2	8.2
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service Reserve officers.....	\$11,697	\$12,508	\$12,545
Foreign Service Staff.....	\$5,275	\$5,557	\$5,557
Average salary of ungraded positions.....	\$1,403	\$1,455	\$1,469
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	674	689	745
Full-time equivalent of other positions.....	30	26	26
Average number of all employees.....	698	709	754
Number of employees at end of year.....	642	718	717
Average GS grade.....	8.2	8.4	8.4
Average GS salary.....	\$7,180	\$7,768	\$7,858
Average grade, grades established by the Administrator,* Agency for International Development (75 Stat. 450).....	4.8	4.8	4.7

Personnel Summary—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION ACCOUNTS—Continued			
Average salary, grades established by the Administrator, Agency for International Development (75 Stat. 450).....	\$11,781	\$12,118	\$12,262
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service Reserve officers.....	3.0	3.0	3.0
Foreign Service Staff.....	7.0	7.0	7.0
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service Reserve officers.....	\$12,542	\$13,894	\$13,894
Foreign Service Staff.....	\$5,693	\$6,065	\$6,065
Average salary of ungraded positions.....	\$3,599	\$3,780	\$3,780

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Foreign Currencies, Foreign Assistance

Program and Financing (in thousands of dollar equivalents)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Military purposes:			
(a) Projects.....	9,517	5,780	1,196
(b) Budget support.....	17,229	6,146	2,181
(c) Military procurement.....	502	657	
2. Economic purposes:			
(a) Projects.....	76,377	27,342	9,693
(b) Budget support.....	2,406	865	307
(c) Procurement for third countries.....	21,907	7,830	2,779
Total obligations.....	127,939	48,620	16,156
Financing:			
Unobligated balance brought forward (—).....	—84,066	—65,243	—22,423
Adjustment due to changes in exchange rates.....	4,167		
Unobligated balance carried forward.....	65,243	22,423	7,957
Authorization to expend foreign currency receipts: Permanent (68 Stat. 832).....	113,283	5,800	1,690

Through 1961, a portion of the mutual security dollar appropriations was used to purchase surplus agricultural commodities which were then sold to friendly countries for their currencies. Sales of these commodities are now being made through the Food for Peace program. Local currencies accruing from the sales through 1961 under the mutual security program are deposited in a special account and are used for economic and military activities in furtherance of objectives of the U.S. foreign assistance program. These activities include the local costs of projects, budget support of the less-developed countries and procurement of supplies and equipment for third countries.

Object Classification (in thousands of dollar equivalents)

	1962 actual	1963 estimate	1964 estimate
AGENCY FOR INTERNATIONAL DEVELOPMENT			
25 Other services.....	5,626	1,821	646
26 Supplies and materials.....	628	455	162
31 Equipment.....	3,604	1,366	485
33 Investments and loans.....	7,668	2,732	969
41 Grants, subsidies, and contributions.....	109,820	39,179	13,894
Total, Agency for International Development.....	127,346	45,553	16,156

Object Classification (in thousands of dollar equivalents)—Continued

	1962 actual	1963 estimate	1964 estimate
DEFENSE—MILITARY FUNCTIONS			
25 Other services.....	386	1,906	-----
26 Supplies and materials.....	207	661	-----
31 Equipment.....	-----	500	-----
Total, Defense—Military Functions.....	593	3,067	-----
Total obligations.....	127,939	48,620	16,156

Analysis of Expenditures (in thousands of dollar equivalents)

	1962 actual	1963 estimate	1964 estimate
Obligated balance brought forward.....	94,898	71,177	36,892
Obligations incurred, net.....	127,939	48,620	16,156
Adjustment due to changes in exchange rates.....	-3,070	-----	-----
Obligated balance carried forward (—).....	-71,177	-36,892	-14,855
Expenditures.....	148,590	82,905	38,192

Expenditures are distributed as follows:

	1962 actual	1963 estimate	1964 estimate
Sec. 402, Mutual Security Act of 1954.....	147,634	80,862	35,662
Sec. 502, Mutual Security Act of 1954.....	769	1,900	2,079
Sec. 505(a), Mutual Security Act of 1954.....	187	143	451

Foreign Currency Realized Under the Agricultural Trade Development and Assistance Act, as Amended (7 U.S.C. 1704, 104(d))
 Program and Financing (in thousands of dollar equivalents)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Purchase of goods or services for other countries (obligations) (object class 26).....	24	8,305	7,500
Financing:			
Unobligated balance brought forward (—).....	-1,496	-805	-7,500
Recovery of prior year obligations (—).....	-353	-----	-----
Adjustment due to changes in exchange rates.....	-16	-----	-----
Unobligated balance carried forward.....	805	7,500	-----
Unobligated balance lapsing.....	1,036	-----	-----
Authorization to expend foreign currency receipts (permanent).....	-----	15,000	-----

A portion of the foreign currencies received from the sale of agricultural surplus commodities is used by the Agency for International Development to finance the purchase abroad of goods and services for other friendly countries.

Analysis of Expenditures (in thousands of dollar equivalents)

	1962 actual	1963 estimate	1964 estimate
Obligated balance brought forward.....	13,955	5,656	8,961
Obligations incurred, net.....	-328	8,305	7,500
Adjustment due to changes in exchange rates.....	63	-----	-----
Obligated balance carried forward (—).....	-5,656	-8,961	-7,961
Expenditures.....	8,034	5,000	8,500

Foreign Currency Realized Under the Agricultural Trade Development and Assistance Act, as Amended (7 U.S.C. 1704, 104(c), (e) and (g))
 Program and Financing (in thousands of dollar equivalents)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Procurement for the common defense.....	88,551	96,400	97,200
2. Promoting balanced economic development and trade among nations.....	298,209	316,900	326,900
3. Loans for multilateral trade and economic development.....	419,803	445,300	459,300
Total obligations.....	806,563	858,600	883,400
Financing:			
Unobligated balance brought forward (—).....	-2,323,952	-508,249	-548,449
Adjustment of balance of authorizations to funded basis.....	1,898,637	-----	-----
Adjustment due to changes in exchange rates.....	16,906	-----	-----
Unobligated balance carried forward.....	508,249	548,449	564,749
Authorization to expend foreign currency receipts—permanent.....	906,404	898,800	899,700

A portion of the foreign currencies received from the sale of agricultural surplus commodities under this Act is allocated to the Department of Defense for procurement for the common defense and to the Agency for International Development for activities supporting the common defense and to promote economic development and international trade.

Object Classification (in thousands of dollar equivalents)

	1962 actual	1963 estimate	1964 estimate
AGENCY FOR INTERNATIONAL DEVELOPMENT			
33 Investments and loans.....	419,803	445,300	459,300
41 Grants, subsidies, and contributions.....	384,517	411,131	424,100
Total, Agency for International Development.....	804,320	856,431	883,400
ALLOCATION ACCOUNTS			
25 Other services.....	2,251	2,000	-----
26 Supplies and materials.....	-124	169	-----
41 Grants, subsidies, and contributions.....	116	-----	-----
Total, allocation accounts.....	2,243	2,169	-----
Total obligations.....	806,563	858,600	883,400
Obligations are distributed as follows:			
Agency for International Development.....	804,320	856,431	883,400
Defense—Military Functions.....	2,127	2,169	-----
State.....	116	-----	-----

Analysis of Expenditures (in thousands of dollar equivalents)

	1962 actual	1963 estimate	1964 estimate
Obligated balance brought forward.....	399,219	547,450	646,450
Obligations incurred, net.....	806,563	858,600	883,400
Adjustment due to changes in exchange rates.....	-1,284	-----	-----
Obligated balance carried forward (—).....	-547,450	-646,450	-703,850
Expenditures.....	657,048	759,600	826,000

FOREIGN ASSISTANCE—Continued**ECONOMIC ASSISTANCE—Continued****General and special funds—Continued**

INFORMATIONAL FOREIGN CURRENCY SCHEDULES—continued

Foreign Currency Realized Under the Agricultural Trade Development and Assistance Act, as Amended (7 U.S.C. 1704, 104(e) Loans)

Program and Financing (in thousands of dollar equivalents)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Loans to private enterprises (obligations) (object class 33).....	29,783	31,500	33,600
Financing:			
Unobligated balance brought forward (—).....	—312,945	—214,542	—230,642
Adjustment of balance of authorizations to funded basis.....	108,650		
Adjustments due to changes in exchange rates.....	2,287		
Unobligated balance carried forward.....	214,542	230,642	246,542
Authorization to expend foreign currency receipts.....	42,317	47,600	49,500

A portion of the foreign currencies received from the sale of agricultural surplus commodities is used by the Agency for International Development to make loans to American firms for business development, and to domestic

or foreign firms for facilities aiding in the utilization of U.S. agricultural products abroad.

Analysis of Expenditures (in thousands of dollar equivalents)

	1962 actual	1963 estimate	1964 estimate
Obligated balance brought forward.....	14,605	9,373	8,573
Obligations incurred, net.....	29,783	31,500	33,600
Adjustment due to changes in exchange rates.....	—435		
Obligated balance carried forward (—).....	—9,373	—8,573	—8,873
Expenditures.....	34,580	32,300	33,300

Public enterprise funds:

LOAN AND GUARANTEE PROGRAMS

Alliance for Progress—Development Loans

Alliance for Progress, development loans: For assistance authorized by section 252, \$425,000,000, to remain available until expended.

Alliance for Progress, development grants: For expenses authorized by section 252, \$100,000,000: For assistance authorized by section 252, including not to exceed \$100,000,000 for grants, \$700,000,000, to remain available until expended. (Foreign Aid and Related Agencies Appropriation Act, 1963; authorizing legislation to be proposed.)

Note.—Proposed appropriation language includes grants as well as loans. For grant activity, see "Grants and other programs" above.

Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Capital outlay, funded:						
1. Loans to less developed countries.....	189,600	426,370	602,200	74,500	160,900	231,900
Administrative reservations, start of year.....		68,700	68,700			
Administrative reservations, end of year (—).....	68,700	68,700	68,700			
Change in selected resources ¹				46,400	265,470	370,300
Total capital outlay—obligations.....	120,900	426,370	602,200	120,900	426,370	602,200
Operating costs, funded: (Inspector General):						
2. Expenses (obligations).....					100	100
Total obligations.....				120,900	426,470	602,300
Financing:						
New obligational authority (appropriation).....					425,000	600,000
Revenue.....				270	1,200	2,300
Unobligated balance brought forward.....					68,970	68,700
Transferred from "Development loans—revolving fund" (76 Stat. 258).....				189,600		
Unobligated balance carried forward.....				—68,970	—68,700	—68,700
Financing applied to program.....				120,900	426,470	602,300

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	120,900	426,470	602,300
Increase (—) in gross unpaid obligations.....	—46,400	—265,470	—370,300
Gross expenditures.....	74,500	161,000	232,000
Revenues and other receipts (from program and financing).....	270	1,200	2,300
Increase in accounts receivable, net.....	—50	—300	—500
Applicable receipts.....	220	900	1,800
Budget expenditures.....	74,280	160,100	230,200

Pursuant to authorization in section 252 of the Foreign Assistance Act of 1961, as amended, the Congress appropriated \$425 million in 1963 to be used for development lending under the Alliance for Progress to remain available until expended.

In the Latin American region a dramatic change is taking place in the programs of assistance. A small bilateral program primarily emphasizing technical assistance has been changed to a major cooperative effort in which the United States is a partner with its free Latin American neighbors. This effort is a joint attack upon the economic and social problems of the hemisphere. A major aspect of United States participation in the Alliance for Progress is lending for economic development keyed to steady progress in making vital social and economic reforms. Var-

ious facets of this changed direction in giving assistance are reflected in (1) emphasis on specific reforms and "self-help" measures, (2) development of sound plans and programs, (3) elimination of numerous minor activities, (4) involvement of other industrialized nations, other financial institutions and U.S. land-grant universities, (5) orientation of the program towards major goals, such as economic integration, (6) relation of assistance programs to commodity and trade problems, and (7) reorientation of field missions. The development lending program has as its objective the rapid progress of the Latin American economies to the point of self-sustaining growth.

An Alliance for Progress development loan program of \$602.2 million is proposed for 1964 compared with \$426.4 million in 1963, and with \$189.6 million financed from Development loans—revolving fund in 1962. The increase will enable the Agency to give greater emphasis to the use of development loans for such purposes as housing, agricultural development, industrial development, assistance to small business, and education.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	270	1,200	2,300
Expense ¹	100	100	100
Net operating income for year.....	270	1,100	2,200
Retained earnings, start of year.....	270	270	1,370
Retained earnings, end of year.....	270	1,370	3,570

¹ For pro rata share of expenses of Office of Inspector General, Foreign Assistance. Other administrative expenses for Alliance for Progress—Revolving fund are to be financed by the regular appropriation for Administrative expenses of the Agency for International Development.

Financial Condition (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Assets:			
Treasury balance.....	115,320	380,220	750,020
Loans receivable.....	74,500	235,400	467,300

Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Capital outlay:						
1. Loans to less developed countries.....	906,650	991,799	1,250,750	10,309	224,808	298,650
Administrative reservations, start of year.....	347,750	347,750	347,750			
Administrative reservations, end of year (—).....	347,750	347,750	347,750			
Change in selected resources ¹				548,591	766,991	952,100
Total capital outlay—obligations.....	558,900	991,799	1,250,750	558,900	991,799	1,250,750
Operating costs, funded:						
2. Expense (obligations).....				169	210	250
Total obligations.....				559,069	992,009	1,251,000
Financing:						
New obligational authority (appropriation).....				1,112,500	975,000	1,248,000
Revenues and other receipts:						
Revenue.....				8	920	3,000
Unobligated balance brought forward.....					363,839	347,750
Transferred to "Alliance for Progress—Development loans" (76 Stat. 258).....				—189,600		
Unobligated balance carried forward.....				—363,839	—347,750	—347,750
Financing applied to program.....				559,069	992,009	1,251,000

¹ Balances of selected resources are identified on the statement of financial condition.

Financial Condition (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Assets—Continued			
Accounts receivable, net.....	50	350	850
Total assets.....	189,870	615,970	1,218,170
Government equity:			
Non-interest-bearing capital:			
Start of year.....		189,600	614,600
Appropriations.....		425,000	600,000
Transfer of net assets from "Development loans—revolving fund".....	189,600		
End of year.....	189,600	614,600	1,214,600
Retained earnings.....	270	1,370	3,570
Total Government equity.....	189,870	615,970	1,218,170

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Undisbursed loan obligations ¹	46,400	311,870	682,170
Unobligated balance.....	68,970	68,700	68,700
Invested capital and earnings.....	74,500	235,400	467,300
Total Government equity.....	189,870	615,970	1,218,170

¹ The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services:			
Services of other agencies.....		100	100
33 Investment and loans.....	120,900	426,370	602,200
Total obligations.....	120,900	426,470	602,300

Development Loans—Revolving Fund

Development loans: For expenses authorized by section 202(a), **[\$975,000,000]** \$1,248,000,000, to remain available until expended. (Foreign Aid and Related Agencies Appropriation Act, 1963.)

FOREIGN ASSISTANCE—Continued

ECONOMIC ASSISTANCE—Continued

Public enterprise funds—Continued

LOAN AND GUARANTEE PROGRAMS—continued

Development Loans—Revolving Fund—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	559,069	992,009	1,251,000
Increase (—) in gross unpaid obligations.....	-548,591	-766,991	-952,100
Gross expenditures.....	10,478	225,018	298,900
Revenues and other receipts (from program and financing).....	8	920	3,000
Increase (—) in accounts receivable, net.....	-8	-422	-600
Applicable receipts.....		498	2,400
Budget expenditures.....	10,478	224,520	296,500

Under the Foreign Assistance Act of 1961, a five-year long-range program for development loans of \$7.2 billion was authorized to be administered by the new Agency for International Development. This program replaces the Development Loan Fund which was abolished November 3, 1961. \$1,112.5 and \$975 million have been appropriated under the new program for loans during 1962 and 1963, respectively.

Development loans are repayable in U.S. dollars on such terms and conditions as may be determined by the President. In view of the relative incapacity of most developing countries to service needed long-term loans repayable in foreign exchange, most development loans from this fund are very long term (30–40 years), carry a ¾% credit fee in lieu of interest, and provide for a grace period up to 10 years prior to commencement of repayments. Loans to financially stronger countries may be on harder terms. A revolving fund was created into which all loan repayments and interest collections are deposited. These receipts, which are estimated to be \$498 thousand in 1963 and \$2,400 thousand in 1964, together with all funds appropriated, continue available until expended. Dollar and foreign currency receipts generated by loans entered into prior to 1962 by the Development Loan Fund are returned to the Treasury and are not available for this revolving fund.

Development loans are being made to promote the economic development of less-developed friendly countries and areas, with emphasis upon existing long-range plans and programs designed to develop their economic resources and to increase their productive capacities. Criteria for the development loans are delineated in the statutes. In making development loans, the Agency for International Development must take into account (1) whether free world financing is available on reasonable terms, (2) the economic and technical soundness of the activity to be financed, (3) whether the development of economic resources or the increase of productive capacities gives reasonable promise of being furthered, (4) consistency with other development activities or realizable long-range objectives, (5) the extent to which the recipient country is demonstrating its determination to take effective self-help measures and (6) possible effects upon the economy of the United States. Development loans will not be made unless there is a finding of a reasonable prospect of repayment. Additional loan criteria and standards are established by an inter-agency Development Loan Com-

mittee. The Committee is chaired by the Administrator of Agency for International Development, and has as its members the President of the Export-Import Bank of Washington, the Assistant Secretary of the Treasury for International Affairs, the Assistant Secretary of State for Economic Affairs and the Assistant Administrator for the Office of Development Finance and Private Enterprise.

A development loan program of \$1,250.8 million is proposed for 1964 compared with \$991.8 million in 1963 and \$906.6 million in 1962. This increase reflects the growing need for development assistance as a result of (1) an increase in effective development planning in many countries, (2) the increasing ability of countries previously receiving supporting assistance grants to utilize dollar repayable loans for long term economic development purposes, and (3) an enlarged capacity among growing countries to utilize new development capital.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	8	920	3,000
Expense ¹	169	210	250
Net operating income or loss (—) for year....	-161	710	2,750
Retained earnings or deficit (—), start of year.....		-161	549
Retained earnings or deficit (—), end of year.....	-161	549	3,299

¹ For pro rata share of expenses of Office of Inspector General, Foreign Assistance. Other administrative expenses for development loans are to be financed by the regular appropriation for administrative expenses of the Agency for International Development.

Financial Condition (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Assets:			
Treasury balance.....	912,422	1,662,902	2,614,402
Loans receivable.....	10,309	235,117	533,767
Accounts receivable.....	8	430	1,030
Total assets.....	922,739	1,898,449	3,149,199
Government equity:			
Non-interest bearing capital:			
Start of year.....		922,900	1,897,900
Appropriations.....	1,112,500	975,000	1,248,000
Transfer of net assets to "Alliance for Progress—development loans" (76 Stat. 258).....	-189,600		
End of year.....	922,900	1,897,900	3,145,900
Retained earnings or deficit (—).....	-161	549	3,299
Total Government equity.....	922,739	1,898,449	3,149,199

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Undisbursed loan obligations ¹	548,591	1,315,582	2,267,682
Unobligated balance.....	363,839	347,750	347,750
Invested capital and earnings.....	10,309	235,117	533,767
Total Government equity.....	922,739	1,898,449	3,149,199

¹ The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services:			
Services of other agencies.....	169	210	250
33 Investments and loans.....	558,900	991,799	1,250,750
Total obligations.....	559,069	992,009	1,251,000

Development Loan Fund (Liquidation Account)

Program and Financing (in thousands of dollars)

	U.S. dollars			Foreign currency (in dollar equivalents)			Total		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:									
Capital outlay:									
1. Loans repayable in dollars	49,898	71,246	72,724				49,898	71,246	72,724
2. Loans repayable in local currency	296,764	339,901	346,619	49	667		296,813	340,568	346,619
Total capital outlay, funded	346,662	411,147	419,343	49	667		346,711	411,814	419,343
Change in selected resources ¹	-105,133	-355,222	-419,343	-259	-667		-105,392	-355,889	-419,343
Adjustment in selected resources (loan obligations)	7,184			259			7,443		
Total capital outlay—obligations (object class 33)	248,713	55,925		49			248,762	55,925	
Financing:									
Revenues and other receipts:									
Repayment of loans	2,598	4,343	4,774	20,471	23,294	24,300	23,069	27,637	29,074
Proceeds from sale of foreign currency	1,306			-1,301			5		
Interest earned on loans	6,403	7,420	7,888	21,881	22,994	27,626	28,284	30,414	35,514
Interest on foreign currency bank deposits				121			121		
Guarantee fees earned	5						5		
Other revenue	62						62		
Net gain or loss (—) on foreign currency holdings				171			171		
Refund—inspector general	8						8		
Total revenues and other receipts	10,382	11,763	12,662	41,343	46,288	51,926	51,725	58,051	64,588
Unobligated balance brought forward	335,257	77,219	21,833	31,860	8,086	9,666	367,117	85,305	31,499
Recovery of prior year obligations	7,407			-651			6,756		
Transfer to Treasury of collections no longer available				-26,208	-44,708	-49,994	-26,208	-44,708	-49,994
Unobligated balance lapsing				-38,209			-38,209		
Capital transfers:									
Repayment of capital investment (loan repayments)		-4,343	-4,774					-4,343	-4,774
Payment of earnings (interest receipts)		-6,881	-7,569					-6,881	-7,569
Unobligated balance transferred to "Foreign investment guarantee fund" (75 Stat. 424)	-27,114						-27,114		
Unobligated balance carried forward	-77,219	-21,833	-22,152	-8,086	-9,666	-11,598	-85,305	-31,499	-33,750
Financing applied to program	248,713	55,925		49			248,762	55,925	

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	248,762	55,925	
Increase (—) or decrease in gross unpaid obligations	105,609	355,966	419,343
Unpaid obligations transferred to "Foreign investment guarantee fund" (75 Stat. 424)	-748		
Adjustment for reconversion of foreign currency assets to Treasury	64,417	44,708	49,994
Adjustment for recovery of prior year obligations	-6,756		
Gross expenditures	411,284	456,599	469,337
Revenues and other receipts (from program and financing)	51,725	58,051	64,588
Increase (—) or decrease in current receivables, net	-4,036	-2,119	-2,251
Increase (—) or decrease in foreign currency in banks (in dollar equivalents)	27,257	667	
Applicable receipts	74,946	56,599	62,337
Budget expenditures	336,338	400,000	407,000

The Development Loan Fund was established as a corporation by the Mutual Security Act of 1958 to extend loans, credits, and guarantees to American or foreign individuals, businesses, financial institutions, or foreign

governments in order to provide capital for projects and programs contributing to the economic growth of less-developed free countries.

Under the Foreign Assistance Act of 1961, the Development Loan Fund corporation was abolished and its functions were transferred, effective November 3, 1961, to the New Agency for International Development. As of this date the fund had approved 217 loans and allocations and 3 guarantees for development assistance in 50 countries amounting to \$2,008.5 million. Of this total, 203 loans and guarantee agreements had been signed totaling \$1,887.7 million of which \$632.9 million was actually disbursed, leaving \$1,254.8 million undisbursed loan and guarantee agreements still outstanding. In addition, the fund had \$120.8 million unobligated funds outstanding to provide for approved but unsigned loans. The agreements were in such fields as power, irrigation, transportation, and industry which contribute to basic economic development. Approximately 24% of all loans were repayable in dollars and 76% in foreign currencies. A total of \$2,000 million was appropriated for the fund, in addition to which receipts from operations totaling approximately \$15.5 million were also available, including \$5.8 million realized from foreign currency receipts sold to the U.S. Treasury for dollars.

Subsequent to November 3, 1961, the fund has remained open for the purpose of liquidating outstanding obligations and approved but unsigned loans. As of

FOREIGN ASSISTANCE—Continued

ECONOMIC ASSISTANCE—Continued

Public enterprise funds—Continued

LOAN AND GUARANTEE PROGRAMS—Continued

Development Loan Fund (Liquidation Account)—Continued

June 30, 1962, the undisbursed loan agreements amounted to \$1,033.1 million. It is estimated that this balance will be decreased to \$677.2 million in 1963 and to \$252.8 million in 1964. Loan repayments and interest collections are to be credited with the U.S. Treasury and are not available for lending under the liquidation account. Loan repayments and interest earned totaled \$51.4 million in 1962 and are scheduled to be \$58.1 million in 1963 and \$64.6 million in 1964. In 1962, unobligated foreign currencies of \$64.4 million (in dollar equivalents) was transferred to the U.S. Treasury. \$27.7 million reserved for guarantees and fee collections of \$0.1 million were transferred to the Foreign Investment Guarantee Fund.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue:			
Dollars:			
Interest on loans	6,403	7,420	7,888
Fees on guarantees	5		
Refund on expenses paid	62		
Foreign currencies (in dollar equivalents):			
Interest on loans	21,881	22,994	27,626
Interest on bank deposits	121		
Increase or decrease (—) in value of foreign currencies	163		
Net operating income for the year ¹	28,635	30,414	35,514
Non-operating income:			
Proceeds from sale of foreign currencies	1,306		
Less net book value of assets sold	1,301		
Net gain from sales	5		
Net income for the year	28,640	30,414	35,514
Analysis of retained earnings:			
Start of year	19,225	47,751	49,870
Retained earnings transferred to "Foreign investment guarantee fund" (75 Stat. 424) (guarantee fees)	—114		
Payment of earnings to Treasury		—6,881	—7,569
Reversion of foreign currency earnings to Treasury		—21,414	—25,694
Retained earnings, end of year	47,751	49,870	52,121

¹ Administrative expenses for Development Loan Fund (Liquidation Account) are to be financed by the regular appropriation for administrative expenses of the Agency of International Development.

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance	1,471,245	1,107,046	695,822	276,479
Foreign currencies in bank (in dollar equivalents)	27,924	667		
Loans receivable:				
Dollar loans repayable in dollars	136,130	183,430	250,333	318,283
Dollar loans repayable in foreign currencies (in dollar equivalents)	377,310	653,523	970,130	1,292,449

Financial Condition (in thousands of dollars)—Continued

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets—Continued				
Loans receivable—Continued				
Foreign currency loans repayable in foreign currencies (in dollar equivalents)	104	153	820	820
Interest receivable:				
In dollars	1,847	2,659	3,198	3,517
In foreign currencies (in dollar equivalents)	4,861	8,086	9,666	11,598
Other accounts receivable	2			
Furniture and fixtures, net	119			
Total assets	2,019,542	1,955,564	1,929,969	1,903,146
Liabilities:				
Current	288	77		
Deferred income	6			
Government equity:				
Non-interest-bearing capital:				
Start of year	1,400,023	2,000,023	1,907,736	1,880,099
Appropriation	600,000			
Transfer of property out at no cost		—122		
Cash transfer to "Foreign investment guarantee fund" (75 Stat. 424)		—27,748		
Reversion of foreign currency assets to Treasury		—64,417	—23,294	—24,300
Repayment of capital investment to Treasury (loan repayments)			—4,343	—4,774
End of year	2,000,023	1,907,736	1,880,099	1,851,025
Retained earnings	19,225	47,751	49,870	52,121
Total Government equity	2,019,248	1,955,487	1,929,969	1,903,146

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Undisbursed loan obligations: ¹			
Dollars	1,137,498	1,032,409	677,187
Foreign currency	926	667	257,844
Unpaid undelivered orders	44		
Unobligated balance	367,117	85,305	31,499
Invested capital and earnings	513,663	837,106	1,221,283
Total Government equity	2,019,248	1,955,487	1,929,969

¹ The changes in these items are reflected on the program and financing schedule.

Analysis of Foreign Currency Transactions (in thousands of dollar equivalents)¹

	1962 actual	1963 estimate	1964 estimate
Foreign currency balance brought forward:			
Obligated	926		
Unobligated	26,998	667	
Subtotal	27,924	667	
Collections:			
Loan repayments	20,471	23,294	24,300
Interest receipts	17,747	21,414	25,694
Gain on foreign currency holdings	171		
Interest on deposits	121		
Sales for dollars	—1,301		
Expenditures	—49	—667	
Transfer to Treasury of collections no longer available	—26,208	—44,708	—49,994
Unobligated balance lapsing	—38,209		
Total foreign currency balance carried forward	667		

¹ On a cash basis (excludes interest receivable).

Foreign Investment Guarantee Fund

Investment guarantees: For expenses authorized by section 222(f), \$30,000,000, to remain available until expended. (Foreign Aid and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Specific risk and development loan fund:			
Expense.....	660		
Nonoperating expense.....	3		
Total operating costs, funded.....	663		
Change in selected resources ¹	87,311	-2,270	
Adjustment in selected resources (guarantee obligations).....	16,026	97,570	
Total obligations (object class 42).....	104,000	95,300	
Financing:			
New obligational authority (appropriation).....		30,000	
Revenues and other receipts:			
Revenue: Fees collected.....	2,302	5,000	9,000
Proceeds from sale of assets.....	8		
Total revenue and other receipts.....	2,310	5,000	9,000
Unobligated balance brought forward.....	59,087	1,285	38,555
Recovery of prior year obligations.....	16,774	97,570	
Unobligated balance transferred from "Development Loan Fund" (75 Stat. 424) (guarantees issued).....	27,114		
Unobligated balance carried forward (authorization to expend from public debt receipts).....	-1,285	-38,555	-47,555
Financing applied to program.....	104,000	95,300	

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Specific risk and development loan fund guarantees issued against loss due to risks of:			
(a) Inconvertibility.....	219,614	140,000	170,000
(b) Expropriation.....	72,544	250,000	210,000
(c) War, revolution, and insurrection.....	14,500	50,000	120,000
(d) All-risks transferred to foreign investment guarantee fund from the development loan fund (75 Stat. 424).....	59,996		
2. Extended risk guarantees issued.....		110,000	180,000
3. Housing, Latin America, guarantees issued.....		60,000	90,000
Total guarantees issued.....	366,654	610,000	770,000
Less amount not obligated under fractional reserve basis.....	262,654	514,700	770,000
Total obligations.....	104,000	95,300	
Obligations (from program and financing).....	104,000	95,300	
Increase (—) or decrease in gross unpaid obligations, net.....	-87,314	2,270	
Unpaid obligations transferred from "Development Loan Fund" (75 Stat. 424).....	748		
Adjustment in recovery of prior year obligations.....	-16,774	-97,570	
Gross expenditures.....	660		
Revenues and other receipts (from program and financing).....	2,310	5,000	9,000
Budget expenditures.....	-1,650	-5,000	-9,000

The investment guarantee program encourages and facilitates participation by U.S. businesses in developing the economies of the underdeveloped countries. There are three statutory types of investment guarantees. First, there are the specific risk guarantees which insure a U.S. investor against loss from inconvertibility of the local currency, from expropriation or confiscation, or from war, revolution or insurrection. Second, there are the extended risk guarantees through which up to 75% of an investment may be insured against loss from any causes other than the investor's own misconduct or normally insurable risks, such as fire and theft. Third, there is an extended risk guarantee available only for selected self-liquidating pilot housing projects in Latin America.

Guarantees are available for investment in those countries whose governments have agreed with the Government of the United States to institute the investment guarantee program, and where there are suitable arrangements to protect the interests of the United States Government in connection with assets or claims acquired as a result of having provided relief under a guarantee. Substantial progress has been made in reaching these agreements with countries that had previously not participated, particularly in Latin America. This program is now instituted in 47 of the developing countries.

A portion of the reserves available to discharge obligations of the U.S. under investment guarantees is obligated each time a guarantee is issued. The fractional reserve, initially authorized in 1956, has been lowered from 25% to 12% for specific risk guarantees and from 50% to 25% for extended risk guarantees following the suggestions of the Appropriations Committees made during the hearings on the Foreign Assistance and Related Agencies Appropriations Act, 1963. The 1962 amendments to the act placed the full faith and credit of the United States Government behind these guarantees. In light of this, the executive branch will propose substantive legislation this year to eliminate the practice of obligating a portion of the reserve each time a guarantee is issued. No additional appropriations are being requested to increase the size of the reserves for fiscal year 1964.

As of November 1962, total reserves available for all authorized investment guarantees exceeded \$265,000,000. The reserves are derived from (1) fee collections, (2) proceeds of notes accepted by the Secretary of the Treasury, (3) transfers of former appropriations to the Development Loan Fund obligated behind Development Loan Fund guarantees, (4) recovery of subrogated assets after payment of claims, and (5) fiscal year 1963 appropriations of \$30 million. It is contemplated that since guarantees are obligations of the general credit of the United States, that amount will suffice to handle any claims that might reasonably be anticipated to mature before a supplemental appropriation could be obtained from the Congress to restore the liquidity of the program.

Because of the recent and rapid increase in the use of investment guarantees, the following increases in the authority to issue investment guarantees are requested:

(a) *Specific risks.*—Inconvertibility, expropriation, war, revolution and insurrection—\$1.2 billion. This will allow outstanding specific risk guarantees to amount to \$2.5 billion (the present such authority is \$1.3 billion).

(b) *Extended risk.*—For general projects, \$120 million. This will allow \$300 million in outstanding extended risks guarantees (the present such authority is \$180 million).

(c) *Extended risk.*—For Latin American housing projects, \$90 million. This will allow \$150 million in out-

FOREIGN ASSISTANCE—Continued

ECONOMIC ASSISTANCE—Continued

Public enterprise funds—Continued

LOAN AND GUARANTEE PROGRAMS—continued

Foreign Investment Guarantee Fund—Continued

standing housing guarantees (the present ceiling is \$60 million).

Operating costs and administration.—Several claims have been paid out of reserves. The more substantial of these was the amount of \$650,000 paid pursuant to a Development Loan Fund all-risk guarantee. A lesser claim in the amount of \$9,922 was paid pursuant to an inconvertibility guarantee for an investment in the Congo. A subsequent claim is being processed for that same investment, and until the foreign exchange position of the Congo improves, the claim can be anticipated to continue to recur. It should be pointed out in connection with the inconvertibility claim, that the Congo francs acquired by the U.S. pursuant to the investment guarantee have been used by the U.S. so that the net loss with respect to the payment of \$9,922 was \$1,823. It is anticipated that claims will increase, because investment guarantees since 1959 have been issued only for investments in the less developed countries. In 1962 \$366.6 million in specific risk guarantees were issued. It is estimated that \$440 million and \$500 million will be issued in 1963 and 1964, respectively. It is estimated that extended risk guarantees will increase from \$170 million in 1963 to \$270 million in 1964. Administrative expenses to date have been paid from funds appropriated for the general administrative expenses of the economic assistance programs.

Position With Respect to Issuing Authority (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
1. Specific risk and Development Loan Fund guarantee program:			
Authorized guarantee issuing authority.....	1,000,000	1,000,000	1,300,000
New authorization.....		300,000	
Proposed new authorization.....			1,200,000
Total authorized guarantee issuing authority.....	1,000,000	1,300,000	2,500,000
Recovery of prior year guarantee issuing authority (cumulative).....	178,056	198,556	219,056
Gross guarantee issuing authority.....	1,178,056	1,498,556	2,719,056
Specific risk and Development Loan Fund guarantees issued.....	973,849	1,413,849	1,913,849
Unused guarantee issuing authority.....	204,207	84,707	805,207
2. Extended risk guarantee program:			
Authorized guarantee issuing authority.....	90,000	90,000	180,000
New authorization.....		90,000	
Proposed new authorization.....			120,000
Total authorized guarantee issuing authority.....	90,000	180,000	300,000
Extended risk guarantees issued.....		110,000	290,000
Unused guarantee issuing authority.....	90,000	70,000	10,000

Position With Respect to Issuing Authority (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
3. Housing, Latin America, guarantee program:			
Authorized guarantee issuing authority.....	10,000	10,000	60,000
New authorization.....		50,000	
Proposed new authorization.....			90,000
Total authorized guarantee issuing authority.....	10,000	60,000	150,000
Housing, Latin America, guarantees issued.....		60,000	150,000
Unused guarantee issuing authority.....	10,000		

Analysis of Guarantees Outstanding (in thousands of dollars)

Specific risk and Development Loan Fund guarantee program:			
Total guarantees issued.....	973,849	1,413,849	1,913,849
Less: Recoveries of prior year guarantee issuing authority (cumulative).....	-178,056	-198,556	-219,056
Total guarantees outstanding.....	795,793	1,215,293	1,694,793
Extended risk guarantee program:			
Total guarantees issued.....		110,000	290,000
Less: Recoveries of prior year guarantee issuing authority (cumulative).....			
Total guarantees outstanding.....		110,000	290,000
Housing, Latin America, guarantee program:			
Total guarantees issued.....		60,000	150,000
Less: Recoveries of prior year guarantee issuing authority (cumulative).....			
Total guarantees outstanding.....		60,000	150,000
Total guarantee program:			
Total guarantees issued.....	973,849	1,583,849	2,353,849
Less: Recoveries of prior year guarantee issuing authority (cumulative).....	-178,056	-198,556	-219,056
Grand total guarantees outstanding.....	795,793	1,385,293	2,134,793

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Specific risk and Development Loan Fund guarantees issued:			
Revenue.....	2,299	3,184	4,800
Expense ¹	-660		
Net operating income or loss (—) specific risk and Development Loan Fund guarantees.....	1,639	3,184	4,800
Extended risk guarantees issued:			
Revenue.....		1,226	2,800
Expense ¹			
Net operating income extended risk guarantees.....		1,226	2,800
Housing, Latin America, guarantees issued:			
Revenue.....		590	1,400
Expense ¹			
Net operating income housing, Latin America, guarantees issued.....		590	1,400
Net operating income for the year.....	1,639	5,000	9,000
Nonoperating income or loss (—) for the year:			
Proceeds from sale of assets.....	8		
Net income for the year.....	1,647	5,000	9,000

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Analysis of retained earnings:			
Retained earnings, start of year.....	7,079	8,840	13,840
Transferred from "Development loan fund" (75 Stat. 424) (guarantee fees).....	114		
Retained earnings, end of year.....	8,840	13,840	22,840

¹ Administrative expenses for foreign investment guarantee fund are to be financed by the regular appropriation for administrative expenses of the Agency for International Development.

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	7,079	36,591	71,588	80,588
Liabilities:				
Undistributed credits.....		3		
Government equity:				
Non-interest bearing capital:				
Start of year.....			27,748	57,748
Cash transferred from "Development loan fund (75 Stat. 424).....		27,748		
Appropriations.....			30,000	
End of year.....		27,748	57,748	57,748
Retained earnings.....	7,079	8,840	13,840	22,840
Total Government equity.....	7,079	36,588	71,588	80,588

Analysis of Government Equity and Undrawn Authorizations
(in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Undisbursed guaranteed obligations ¹	147,064	234,375	232,105	232,105
Unobligated balance.....	59,087	1,285	38,555	47,555
Invested capital and earnings.....				
Subtotal.....	206,151	235,660	270,660	279,660
Less undrawn authorizations.....	199,072	199,072	199,072	199,072
Total Government equity.....	7,079	36,588	71,588	80,588

¹ Guarantees outstanding net of those expired, reduced or terminated are as follows: Actual 1961, \$482,381 thousand; actual 1962, \$795,793 thousand; estimate 1963, \$1,385,293 thousand; estimate 1964, \$2,134,793 thousand.

Intragovernmental funds:

ADVANCE ACQUISITION OF PROPERTY—REVOLVING FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded (at accessorial costs):			
1. Disaster relief equipment.....		201	186
2. Other excess equipment.....		5,634	7,794
Total operating costs, funded.....		5,835	7,980
Change in selected resources ¹		465	680
Total obligations (object class 25).....		6,300	8,660

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
New obligational authority (appropriation adjusted, transferred from "Development grants" (75 Stat. 424)).....	5,000		
Revenues and other receipts:			
Disaster relief equipment: Proceeds from sale of fixed assets (at accessorial costs).....		201	186
Other excess equipment: Proceeds from sale of fixed assets (at accessorial costs).....		5,634	7,794
Total revenues and other receipts.....		5,835	7,980
Unobligated balance brought forward.....		5,000	4,535
Unobligated balance carried forward.....	-5,000	-4,535	-3,855
Financing applied to program.....		6,300	8,660

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....		6,300	8,660
Increase (—) in gross unpaid obligations.....		-952	-222
Gross expenditures.....		5,348	8,438
Revenues and other receipts (from program and financing).....		5,835	7,980
Increase (—) in accounts receivable, net.....		-729	-271
Applicable receipts.....		5,106	7,709
Budget expenditures.....		242	729

As an addition to established programs in the Agency for International Development for acquisition and utilization of excess personal property, section 608 of the Foreign Assistance Act of 1961 created a revolving fund to provide for more effective use by the Agency for International Development of U.S. Government-owned domestic and foreign excess property in foreign assistance programs by authorizing such property to be acquired and renovated in advance of specifically known requirements for country programs. This includes many types of excess property, such as tractors, construction and roadbuilding equipment, machinery, and machine tools, the general needs for which can be anticipated with a high degree of certainty. Costs include accessorial charges only, i.e., transportation, renovation, storage, packing, crating and handling, paid initially from a revolving fund established for the purpose in 1962 and subsequently charged to the recipient government or program. Proceeds from these charges are deposited to the credit of the revolving fund. The law limits the value of domestic excess property which may be held at any one time to \$15 million in total original acquisition value. There is no legal limit with respect to the value of foreign excess property which may be held at any one time. No addition to the revolving fund is proposed.

Seven domestic marshalling sites have been established, primary sites being located at Schenectady, N.Y.; Memphis, Tenn.; and Stockton, Calif. Four foreign marshalling sites are being established, two of which are to be located in Europe and two in the Far East.

FOREIGN ASSISTANCE—Continued**ECONOMIC ASSISTANCE—Continued****Intragovernmental funds—Continued****ADVANCE ACQUISITION OF PROPERTY—REVOLVING FUND—CON.**

There was no activity in the revolving fund in 1962. Anticipated operations in 1963 and 1964 may be summarized as follows (in thousands of dollars):

	1963	1964
Domestic program:		
Value of equipment:		
Acquisitions.....	21,700	28,200
Dispositions.....	19,100	24,800
Net acquisitions.....	2,600	3,400
Gross obligations.....	3,000	3,900
Revenue.....	2,814	3,680
Net obligations.....	186	220
Inventory at end of year:		
Acquisition value.....	2,600	6,000
Cost to revolving fund.....	186	406
Foreign program:		
Value of equipment:		
Acquisitions.....	26,700	38,400
Dispositions.....	19,800	28,400
Net acquisitions.....	6,900	10,000
Gross obligations.....	3,300	4,760
Revenue.....	3,021	4,300
Net obligations.....	279	460
Inventory at end of year:		
Acquisition value.....	6,900	16,900
Cost to revolving fund.....	279	739
Total program:		
Value of equipment:		
Acquisitions.....	48,400	66,600
Dispositions.....	38,900	53,200
Net acquisitions.....	9,500	13,400
Gross obligations.....	6,300	8,660
Revenue.....	5,835	7,980
Net obligations.....	465	680
Inventory at end of year:		
Acquisition value.....	9,500	22,900
Cost to revolving fund.....	465	1,145
End of year Treasury balance.....	4,758	4,029

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Disaster relief equipment:			
Revenue: Proceeds from sale of fixed assets (at accessorial costs).....		201	186
Expense: Accessorial costs on fixed assets ¹		201	186
Net operating income or loss (—), disaster relief equipment.....			
Other excess equipment:			
Revenue: Proceeds from sale of fixed assets (at accessorial costs).....		5,634	7,794
Expense: Accessorial costs on fixed assets ¹		5,634	7,794
Net operating income or loss (—), other excess property.....			
Net income for the year.....			

¹ Administrative expenses for advance acquisition of property are to be financed by the regular appropriation for administrative expenses of the Agency for International Development.

Financial Condition (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Assets:			
Treasury balance.....	5,000	4,758	4,029
Fixed assets net (at accessorial costs) ¹		465	1,145
Accounts receivable, net.....		729	1,000
Total assets.....	5,000	5,952	6,174
Liabilities:			
Accounts payable.....		952	1,174
Government equity:			
Non-interest-bearing capital:			
Start of year.....		5,000	5,000
Appropriations adjusted, transfers from Development Grants (75 Stat. 424).....	5,000		
Total Government equity.....	5,000	5,000	5,000

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	5,000	4,535	3,855
Invested capital.....		465	1,145
Total Government equity.....	5,000	5,000	5,000

¹ Changes in selected resources are reflected on the program and financing schedule.

OFFICE OF INSPECTOR GENERAL, FOREIGN ASSISTANCE, STATE**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Inspections (obligations).....	739	825	890
Financing:			
Advances and reimbursements from other accounts.....	739	825	890

Under authorities specified in section 624(d) of the Foreign Assistance Act of 1961, as amended (75 Stat. 424), the Inspector General, Foreign Assistance, has broad responsibilities relating to the review of the effectiveness of U.S. foreign assistance activities, including economic and military assistance programs, and Peace Corps and overseas Public Law 480 activities. The expenses of the Office are funded in this account through expenditure transfers from various Foreign Assistance and Peace Corps appropriations. Requirements from the various appropriations are as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Development loans.....	169	210	
Supporting Assistance.....	190	155	
Development grants.....	150	100	
Military assistance.....	230	200	890
Alliance for Progress—grants.....		35	
Alliance for Progress—loans.....		100	
Peace Corps.....		25	

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	474	521	567
Positions other than permanent.....	24	44	44
Other personnel compensation.....	40		4
Total personnel compensation.....	538	565	615

Object Classification (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	42	37	42
21 Travel and transportation of persons.....	53	177	187
23 Rent, communications, and utilities.....	1	8	8
25 Other services: Services of other agencies.....	100	28	28
26 Supplies and materials.....	1	5	5
31 Equipment.....	4	5	5
Total obligations.....	739	825	890

Personnel Summary			
	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	61	47	47
Full-time equivalent of other positions.....	2	4	4
Average number of all employees.....	46	48	50
Number of employees at end of year.....	38	52	54
Average GS grade.....	9.9	10.0	10.0
Average GS salary.....	\$8,382	\$9,247	\$9,415
Average grade established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service officers.....	2.5	2.3	2.3
Foreign Service Reserve officers.....	1.7	3.4	3.4
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service officers.....	\$14,935	\$16,192	\$16,408
Foreign Service Reserve officers.....	\$16,491	\$13,490	\$13,650

ADVANCES AND REIMBURSEMENTS, ECONOMIC ASSISTANCE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Miscellaneous services to other accounts (obligations).....	6,293	8,383	7,025
Financing:			
Advances and reimbursements from:			
Other accounts.....	5,931	7,849	6,505
Non-Federal sources (40 U.S.C. 481(c)).....	362	534	520
Total financing.....	6,293	8,383	7,025

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions.....	313	722	748
Positions other than permanent.....	37		
Other personnel compensation.....	33	6	8
Total personnel compensation.....	383	728	756
12 Personnel benefits.....	26	54	57
21 Travel and transportation of persons.....	15	3	4
22 Transportation of things.....	53	16	18
23 Rent, communications, and utilities.....	356	211	217
24 Printing and reproduction.....		7	7
25 Other services.....	4,947	6,451	4,859
Services of other agencies.....	117	253	462
26 Supplies and materials.....	130	345	345
31 Equipment.....	266	315	300
Total obligations.....	6,293	8,383	7,025

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	81	163	186
Full-time equivalent of other positions.....	5		
Average number of all employees.....	54	151	163
Number of employees at end of year.....	56	163	186
Average GS grade.....	6.7	7.1	7.1
Average GS salary.....	\$5,755	\$6,619	\$6,720
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service Reserve officers.....	2.0	3.7	4.4
Foreign Service Staff.....	7.0	7.0	7.0
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service Reserve officers.....	\$15,260	\$13,340	\$12,148
Foreign Service Staff.....	\$6,396	\$6,853	\$6,806
Average salary of ungraded positions.....	\$1,937	\$1,938	\$1,937

GENERAL PROVISIONS

【SEC. 101. None of the funds herein appropriated (other than funds appropriated under the authorization for "International organizations and programs") shall be used to finance the construction of any new flood control, reclamation, or other water or related land resource project or program which has not met the standards and criteria used in determining the feasibility of flood control, reclamation and other water and related land resource programs and projects proposed for construction within the United States of America as per memorandum of the President dated May 15, 1962.】

【SEC. 102. Obligations made from funds herein appropriated for engineering and architectural fees and services to any individual or group of engineering and architectural firms on any one project in excess of \$25,000 shall be reported to the Committees on Appropriations of the Senate and House of Representatives at least twice annually.】

【SEC. 103. Except for the appropriations entitled "Contingency fund" and "Development loans", not more than 20 per centum of any appropriation item made available by this title shall be obligated and/or reserved during the last month of availability.】

【SEC. 104. None of the funds herein appropriated nor any of the counterpart funds generated as a result of assistance hereunder or any prior Act shall be used to pay pensions, annuities, retirement pay or adjusted service compensation for any persons heretofore or hereafter serving in the armed forces of any recipient country.】

【SEC. 105. The Congress hereby reiterates its opposition to the seating in the United Nations of the Communist China regime as the representative of China, and it is hereby declared to be the continuing sense of the Congress that the Communist regime in China has not demonstrated its willingness to fulfill the obligations contained in the Charter of the United Nations and should not be recognized to represent China in the United Nations. In the event of the seating of representatives of the Chinese Communist regime in the Security Council or General Assembly of the United Nations the President is requested to inform the Congress insofar as is compatible with the requirements of national security, of the implications of this action upon the foreign policy of the United States and our foreign relationships, including that created by membership in the United Nations, together with any recommendations which he may have with respect to the matter.】

【SEC. 106. It is the sense of Congress that any attempt by foreign nations to create distinctions because of their race or religion among American citizens in the granting of personal or commercial access or any other rights otherwise available to United States citizens generally is repugnant to our principles; and in all negotiations between the United States and any foreign state arising as a result of funds appropriated under this title these principles shall be applied as the President may determine.】

【SEC. 107. (a) No assistance shall be furnished to any country which sells, furnishes, or permits any ships under its registry to carry to Cuba, so long as it is governed by the Castro regime, under the Foreign Assistance Act of 1961, as amended, any arms, ammunition,

GENERAL PROVISIONS—Continued

implements of war, atomic energy materials, or any articles, materials, or supplies, such as petroleum, transportation materials of strategic value, and items of primary strategic significance used in the production of arms, ammunition, and implements of war, contained on the list maintained by the Administrator pursuant to title I of the Mutual Defense Assistance Control Act of 1951, as amended.]

[(b) No economic assistance shall be furnished to any country which sells, furnishes, or permits any ships under its registry to carry items of economic assistance to Cuba so long as it is governed by the Castro regime, under the Foreign Assistance Act of 1961, as amended, unless the President determines that the withholding of such assistance would be contrary to the national interest and reports such determination to the Foreign Relations and Appropriations Committees of the Senate and the Foreign Affairs and Appropriations Committees of the House of Representatives. Reports made pursuant to this subsection shall be published in the Federal Register within seven days of submission to the committees and shall contain a statement by the President of the reasons for such determination.]

[SEC. 108. Any obligation made from funds provided in this title for procurement outside the United States of any commodity in bulk and in excess of \$100,000 shall be reported to the Committees on Appropriations of the Senate and the House of Representatives at least twice annually: *Provided*, That each such report shall state the reasons for which the President determined, pursuant to criteria set forth in section 604(a) of the Foreign Assistance Act of 1961, as amended, that foreign procurement will not adversely affect the economy of the United States.]

[SEC. 109. (a) No assistance shall be furnished to any nation, whose government is based upon that theory of government known as Communism under the Foreign Assistance Act of 1961, as amended, for any arms, ammunition, implements of war, atomic energy materials, or any articles, materials, or supplies, such as petroleum, transportation materials of strategic value, and items of primary strategic significance used in the production of arms, ammunition, and implements of war, contained on the list maintained by the Administrator pursuant to title I of the Mutual Defense Assistance Control Act of 1951, as amended.]

[(b) No economic assistance shall be furnished to any nation whose government is based upon that theory of government known as Communism under the Foreign Assistance Act of 1961, as amended (except section 214(b)), unless the President determines that the withholding of such assistance would be contrary to the national interest and reports such determination to the Foreign Affairs and Appropriations Committees of the House of Representatives and Foreign Relations and Appropriations Committees of the Senate. Reports made pursuant to this subsection shall be published in the Federal Register within seven days of submission to the committees and shall contain a statement by the President of the reasons for such determination.]

[SEC. 110. None of the funds appropriated or made available pursuant to this Act for carrying out the Foreign Assistance Act of 1961, as amended, may be used for making payments on any contract for procurement to which the United States is a party entered into after the date of enactment of this Act which does not contain a provision authorizing the termination of such contract for the convenience of the United States.]

[SEC. 111. None of the funds appropriated or made available under this Act for carrying out the Foreign Assistance Act of 1961, as amended, may be used to make payments with respect to any contract for the performance of services outside the United States by United States citizens where such citizens have not been investigated for loyalty and security in the same manner and to the same extent as would apply if they were regularly employed by the United States.]

[SEC. 112. None of the funds appropriated or made available under this Act for carrying out the Foreign Assistance Act of 1961, as amended, may be used to make payments with respect to any capital project financed by loans or grants from the United States where the United States has not directly approved the terms of the contracts and the firms to provide engineering, procurement, and construction services on such project.]

[SEC. 113. Of the funds appropriated or made available pursuant to this Act not more than \$6,000,000 may be used during the fiscal year ending June 30, 1963, in carrying out section 241 of the Foreign Assistance Act of 1961, as amended.]

[SEC. 114. None of the funds appropriated or made available pursuant to this Act for carrying out the Foreign Assistance Act of 1961, as amended, may be used to pay in whole or in part any assessments, arrearages or dues of any member of the United Nations.]

SEC. [115] 101. Foreign currencies not to exceed \$200,000, made available for loans pursuant to section 104(e) of the Agricultural Trade Development and Assistance Act of 1954, as amended, shall be available during the current fiscal year for expenses incurred incident to such loans.

SEC. 102. *United States dollars directly paid to the United States under the Agreement between the United States of America and Japan regarding the Settlement of Postwar Economic Assistance to Japan are hereby appropriated, as authorized by section 618 of the Foreign Assistance Act of 1961, as amended, for the same general purposes as are set forth in any of the subparagraphs under "Economic Assistance" in this Act except the subparagraph entitled "Administrative expenses", to the extent such dollars are available: Provided, That the total amount so appropriated for each such general purpose shall not be increased by the provisions of this section.*

[SEC. 601. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes within the United States not heretofore authorized by the Congress.]

[SEC. 602. None of the funds herein appropriated shall be used for expenses of the Inspector General, Foreign Assistance, after the expiration of the thirty-five day period which begins on the date the General Accounting Office or any committee of the Congress, or any duly authorized subcommittee thereof, charged with considering foreign assistance legislation, appropriations, or expenditures, has delivered to the office of the Inspector General, Foreign Assistance, a written request that it be furnished any document, paper, communication, audit, review, finding, recommendation, report, or other material in the custody or control of the Inspector General, Foreign Assistance relating to any review, inspection, or audit arranged for, directed, or conducted by him, unless and until there has been furnished to the General Accounting Office or to such committee or subcommittee, as the case may be, (A) the document, paper, communication, audit, review, finding, recommendation, report, or other material so requested or (B) a certification by the President, personally, that he has forbidden the furnishing thereof pursuant to such request and his reason for so doing.]

INTERNATIONAL FINANCIAL INSTITUTIONS

General and special funds:

INVESTMENT IN INTER-AMERICAN DEVELOPMENT BANK

For payment of subscriptions to the Inter-American Development Bank [to remain available until expended, \$60,000,000 for the third installment on paid-in capital stock.] for expansion of the Fund for Special Operations, \$50,000,000, to remain available until expended. (73 Stat. 299; Foreign Aid and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Investment in Inter-American Development Bank (costs—obligations) (object class 33)	110,000	60,000	50,000
Financing:			
Unobligated balance brought forward (—)	—200,000	—200,000	—200,000
Unobligated balance carried forward	200,000	200,000	200,000
New obligational authority (appropriation)	110,000	60,000	50,000

Public Law 86-147 (73 Stat. 299), approved August 7, 1959, provided for membership of the United States in the Inter-American Development Bank, and authorized an appropriation of \$450 million as the initial U.S. subscription. The Bank is an institution sponsored by the nations of the Organization of American States and is designed to accelerate the economic development of the American republics by providing capital and technical assistance and by encouraging private investment in development projects.

The U.S. subscription consists of three parts. The first is a subscription of \$150 million for paid-in shares of capital stock, payable in three installments. The first installment of \$30 million was paid in June 1960; the

second and third installments of \$60 million each were paid in October 1961 and October 1962, respectively. The second part is \$200 million of callable capital stock which can be called only to meet obligations of the Bank on securities which it has issued in the private financial market or on loans which it has guaranteed. Funds were appropriated for this purpose in 1960. Third is a subscription of \$100 million in the Fund for Special Operations of the Bank. Fifty million dollars of this was paid in June 1960, and the other \$50 million in October 1961.

The present request is made in conjunction with the proposal of new authorization of a U.S. subscription to expand and restore the liquidity of the Fund for Special Operations.

INVESTMENT IN INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (authorization to expend from public debt receipts) (-).....	-5,715,000	-5,715,000	-5,715,000
Unobligated balance carried forward (authorization to expend from public debt receipts).....	5,715,000	5,715,000	5,715,000

The Bretton Woods Agreements Act of July 31, 1945, authorized the acceptance of membership in the International Bank for Reconstruction and Development and the subscription of \$3,175 million to its capital stock. On June 17, 1959 (73 Stat. 80), the Bretton Woods Agreement Act was amended to increase the U.S. subscription to callable capital stock by \$3,175 million, in connection with the approximate doubling of the Bank's authorized capital to its present level of \$21 billion, of which \$20.5 has been subscribed.

The United States paid \$635 million of the original subscription in cash and non-interest-bearing nonnegotiable notes. The remaining balance of obligational authority (\$5,715 million) will not be called unless required to meet the Bank's obligations. Calls on unpaid subscriptions must be a uniform percentage of the amounts subscribed by each member country.

By the end of June 1962, the Bank had made net loans totalling \$6.5 billion in 60 member countries and territories.

SUBSCRIPTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

For payment of the [third] fourth installment of the subscription of the United States to the International Development Association, \$61,656,000, to remain available until expended. (74 Stat. 293; Foreign Aid and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Investment in International Development Association (costs—obligations) (object class 33).....	61,656	61,656	61,656
Financing:			
New obligational authority (appropriation)....	61,656	61,656	61,656

Public Law 86-565 (74 Stat. 293), approved June 30, 1960, authorized membership of the United States in the International Development Association and authorized \$320.3 million to be appropriated for subscription to the Association.

The International Development Association is an affiliate of the International Bank which provides development financing on flexible terms to less developed member countries. Most of its initial resources are being provided by countries other than the United States including \$443 million from other economically advanced countries. Total subscriptions, including those of the less developed countries, are scheduled at \$1 billion of which the U.S. portion is about 32% of this total.

Subscriptions are to be paid by the members in five annual installments, beginning in 1961. The \$61.7 million herein requested is for the fourth payment in this series. The first installment of \$73.7 million was paid in 1961; the second and third installments of \$61.7 million each were paid in 1962 and 1963. Additional installments of \$61.7 million each are planned for payment in 1964 and 1965.

As of June 30, 1962, the Association had made credit commitments totalling \$235 million in 11 countries and territories. Upon completion of negotiations with other countries, authorization for replenishment of the Association's resources will be requested in 1964, though appropriations of newly authorized funds will not be necessary until 1966.

LOANS TO THE INTERNATIONAL MONETARY FUND

For loans to the International Monetary Fund, as authorized by the Act of June 19, 1962 (Public Law 87-490), \$2,000,000,000, to remain available until expended. The indefinite appropriation for the payment of interest on the public debt (31 U.S.C. 711), shall be available for the payment of charges in connection with any purchases of currencies or gold by the United States from the International Monetary Fund. (76 Stat. 105; Foreign Aid and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (-).....			-2,000,000
Unobligated balance carried forward.....		2,000,000	2,000,000
New obligational authority (appropriation).....		2,000,000	

Public Law 87-490 authorized an appropriation of \$2 billion to complete action requisite for the United States to adhere to a Decision of the Executive Directors of the International Monetary Fund of January 5, 1962. Public Law 87-872 contained the necessary appropriation, and on October 24, 1962, the United States formally deposited an instrument "setting forth that it has adhered in accordance with its law and has taken all steps necessary to enable it to carry out the terms and conditions" of the Decision. U.S. action brought into effect a ten-nation, \$6 billion arrangement providing, under specified conditions, for loans by the participants to the Fund to forestall or cope with an impairment of the international monetary system. The United States is now in a position to lend up to \$2 billion to the Fund, but would not be expected to do so in the absence of a substantial improvement in its balance of payments position. No loan is presently contemplated, nor is such a loan likely under present conditions.

PEACE CORPS

General and special funds:

PEACE CORPS

For expenses necessary to enable the President to carry out the provisions of the Peace Corps Act (75 Stat. 612), as amended, including purchase of not to exceed [ten] five passenger motor vehicles for use outside the United States, [\$59,000,000] \$108,000,000, of which not to exceed [\$15,500,000] \$20,500,000 shall be available for administration and program support costs. (*Foreign Aid and Related Agencies Appropriation Act, 1963; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Volunteer and project costs.....	19,681	43,080	87,500
2. Administration and program support.....	9,815	15,470	20,500
Total obligations.....	29,496	58,550	108,000
Financing:			
Unobligated balance lapsing.....	504		
New obligational authority.....	30,000	58,550	108,000
New obligational authority:			
Appropriation.....	30,000	59,000	108,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728) (—).....		—450	
Appropriation (adjusted).....	30,000	58,550	108,000

1. *Volunteer and project costs.*—The purpose of the Peace Corps is to provide skilled Americans to interested countries in need of manpower, and, in the course of meeting this need, to promote understanding between the people of the United States and the people served. Americans serving in the Peace Corps are selected initially to insure that they possess the skills and the personal characteristics and abilities to achieve both these ends. The intensive training they receive is designed to develop these attributes, to provide them with knowledge of the countries to which they go and the languages of those countries, and to allow an opportunity for further careful selection based on day-to-day observation.

Peace Corps volunteers engage in activities at the request of the host countries. Their placement is jointly planned by officials of the country and Peace Corps staff. To the maximum extent possible, relatively large numbers of volunteers—40 or more—of similar or complementary skills are involved in any one country program. Maximum association with the people of the host country is insured by planning the placement of volunteers in small groups throughout a region or country, and by the fact that, in most cases, they work for an indigenous national organization. For most purposes, volunteers are responsible to host country nationals in their jobs, although Peace Corps staff representatives in each country supervise their progress closely.

Peace Corps planning and budgeting are based upon a "program year" which runs from the beginning of September through the end of the following August. On August 31, 1961, 484 volunteers were in training for or serving in eight countries. On August 31, 1962, 3,578 volunteers were in training for or working in 38 countries. A total of approximately 9,000 volunteers in 51 countries is projected for August 31, 1963, and 13,000 for August 31, 1964. Regional totals for these dates are:

	Aug. 31, 1961 actual		Aug. 31, 1962 actual	
	Countries	volunteers	Countries	volunteers
Africa.....	3	142	13	1,110
Far East.....	1	158	4	799
Latin America.....	3	151	13	1,230
Near East and South Asia.....	1	33	8	439
Total.....	8	484	38	3,578
	Aug. 31, 1963 estimate		Aug. 31, 1964 estimate	
	Countries	volunteers ^{1 2}	Countries ⁴	volunteers ^{1 3}
Africa.....	17	2,750	17	3,750
Far East.....	5	1,750	5	1,750
Latin America.....	21	3,150	21	6,150
Near East and South Asia.....	8	1,350	8	1,350
Total.....	51	9,000	51	13,000

¹ Estimated net figures after training.

² Includes 484 replacements in continuing programs of volunteers who will have completed their 2-year term of service by Aug. 31.

³ Includes 3,094 replacements in continuing programs of volunteers who will have completed their 2-year term of service during the period Aug. 31, 1963, to Aug. 31, 1964.

⁴ The rate of increase of countries in which the Peace Corps program has been or will be initiated in 1962 and 1963 is not applicable to 1964. It is assumed that during 1963, programs will have been developed for the majority of countries in which the Peace Corps at present has a potential for service.

Requests for Peace Corps assistance in new countries and for new activities in countries in which volunteers are already working continue to mount. For 1964 it is anticipated that in all countries in which the Peace Corps is operating, there will be a continuing demand for volunteers. Most countries are requesting an increasing number to serve in fields of activity to which volunteers already are contributing their skills as well as in new fields of activity. The proposed 1964 program by region is as follows:

Africa, 3,750 volunteers.—On August 31, 1962, 1,110 volunteers were training for or working in 13 African countries: Cameroon, Ethiopia, Ghana, Ivory Coast, Liberia, Niger, Nigeria, Senegal, Sierra Leone, Somali Republic, Tanganyika, Togo, and Tunisia. By far the largest number were engaged in teaching. Since that date, volunteers have commenced training for or are working in Morocco, Nyasaland, and Gabon. Continued expansion of these programs will occur throughout 1963.

For 1964 it is foreseen that programs will continue in all African countries where the Peace Corps volunteers will be working on August 31, 1963. The increase of 1,000 volunteers anticipated between that date and August 31, 1964, will be largely the result of the initiation of new activities in old countries and of expansion of present activities in those countries.

Far East, 1,750 volunteers.—At the end of 1962, 799 volunteers were in training for or at work in projects in Malaya, the Philippines, North Borneo/Sarawak, and Thailand. These programs are in the fields of health, education, and rural community action, but they are distinguished by an emphasis on physical education and English teaching, particularly at the elementary level.

The Peace Corps Far East program for 1963 includes the expansion of programs in these countries and the initiation of a program in Indonesia. The 1964 program for the Far East will involve mainly the replacement of volunteers completing their 2-year term of service.

Latin America, 6,150 volunteers.—On August 31, 1962, 1,230 volunteers were in training for or working in 13 Latin American countries. The greatest expressed need in terms of manpower in Latin America is for middle-level workers in agriculture and rural and urban community work. Consequently, the majority of volunteers are training for or are engaged in agricultural extension and rural and community action programs.

In 1963 the number of volunteers is increasing substantially as activities have been initiated in seven new countries and are expanded in many countries with programs already underway. Training will also begin for replacement of volunteers in three countries, whose terms of service will be completed.

In 1964 the Latin American program will double in size as new and expanded country programs are undertaken primarily in the fields of agriculture and community action. Latin American nations working under the Alliance for Progress are finding in Peace Corps volunteers a timely and effective adjunct to their social progress and development programs. This underlies the rapidly increasing demands for volunteers in this region.

Near East/South Asia, 1,350 volunteers.—On August 31, 1962, 439 Peace Corps volunteers were in training or overseas for projects in eight countries: India, Pakistan, Afghanistan, Ceylon, Cyprus, Nepal, Turkey, and Iran.

The 1963 program is characterized chiefly by the expansion of these programs. Probably its most striking feature is the anticipated rapid expansion of the Pakistan program during the summer of 1963, principally in the fields of irrigation and water desalinization.

In keeping with the emphasis on growth in Latin America and Africa during 1964, the Near East/South Asia program during that period will consist almost exclusively of the replacement of volunteers completing their term of service in on-going programs.

2. *Administration and program support.*—This activity provides for all Peace Corps expenses except those which are directly related to volunteer and project costs. In Washington, it includes policy and program direction; program planning, development, and evaluation; direction of the recruitment, training, and selection of volunteers; procurement; financial, administrative, and management services; direction of the medical program; and research. Overseas it includes program management; medical support; and all financial, administrative, and management services.

The ratio of administration and program support costs to total requirements continues to decline. For 1962, 1963, and 1964 these ratios are 33%, 26%, and 19%, respectively.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,288	5,813	7,917
Positions other than permanent.....	910	820	1,067
Other personnel compensation:			
Regular employees.....	643	1,301	1,430
Peace Corps volunteers.....	1,005	6,432	15,556
Total personnel compensation.....	4,846	14,366	25,970
12 Personnel benefits.....	714	8,896	18,906
21 Travel and transportation of persons.....	3,520	5,715	12,125
22 Transportation of things.....	309	465	475
23 Rent, communications, and utilities.....	808	2,640	5,410
24 Printing and reproduction.....	368	300	400
25 Other services.....	14,197	14,284	23,389
Services of other agencies.....	2,629	5,788	8,950
26 Supplies and materials.....	429	3,285	6,865
31 Equipment.....	1,669	2,811	5,510
42 Insurance claims and indemnities.....	5		
Unvouchered.....	1		
Total obligations.....	29,496	58,550	108,000

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	448	931	1,076
Americans.....	407	806	926
Locals.....	41	125	150
Full-time equivalent of other positions.....	134	123	175
Average number of all employees.....	409	922	1,215
Number of employees at end of year.....	784	1,051	1,251
Average GS grade.....	8.4	8.1	8.0
Average GS salary.....	\$7,021	\$7,136	\$7,206
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service Reserve.....	3.5	4.0	4.0
Foreign Service Staff.....	7.9	7.7	7.6
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service Reserve.....	\$12,242	\$12,057	\$12,082
Foreign Service Staff.....	\$5,397	\$5,662	\$5,604
Average grade, positions established by the Director, Peace Corps.....	16.1	15.9	15.9
Average salary, positions established by the Director, Peace Corps.....	\$16,064	\$17,236	\$17,236
Average salary of ungraded positions.....	\$1,598	\$1,465	\$1,455

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Salaries and expenses, Peace Corps, Executive (obligations).....	8	75	30
Financing:			
Advances and reimbursements from other accounts.....	8	75	30

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions.....	7		
21 Travel and transportation of persons.....		30	10
22 Transportation of things.....		1	
23 Rent, communications, and utilities.....		1	
24 Printing and reproduction.....		1	
25 Other services.....		42	20
Total obligations.....	8	75	30

Personnel Summary

Total number of permanent positions.....	1		
Average number of all employees.....	1		
Number of employees at end of year.....	0		
Average grades, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): Foreign Service Reserve.....	2.0		
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): Foreign Service Reserve.....	\$15,255		

PUBLIC WORKS ACCELERATION

General and special funds:

PUBLIC WORKS ACCELERATION

【For expenses necessary to enable the President to provide for carrying out the purposes of the Public Works Acceleration Act, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$75 per diem, \$400,000,000.】

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. State and local projects.....		277,000	
2. Direct Federal projects.....		120,000	
3. Administration.....		3,000	
Total obligations.....		400,000	
Financing:			
New obligational authority (appropriation).....		400,000	

These funds enable the President to relieve unemployment and spur economic expansion in eligible areas of high unemployment or low income. This is accomplished by accelerating both Federal assistance to local public works and Federal public works projects. The program is carried out by the Federal agencies responsible for the several portions of the program and is coordinated by the Secretary of Commerce with the assistance of the Area Redevelopment Administration.

1. *State and local projects.*—Grants are made to eligible State and local governments for public works, primarily water and sewage systems, waste treatment works, hospital additions, and related health facilities. Grants are made for 50% of the project costs, although areas of most severe unemployment are eligible for grants up to 75%. The local recipients are required to increase local expenditures for public works by at least the amount of the local contribution.

2. *Direct Federal projects.*—Public works projects which are the direct responsibility of Federal agencies are accelerated in eligible areas. Such projects cover a wide variety of activity including improvement of facilities, small flood control and erosion projects, forest and other conservation work, and recreation facilities, etc.

3. *Administration.*—Funds are provided for those administrative expenses which cannot be absorbed by the agencies responsible for the larger programs and by the coordinating agency.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
PUBLIC WORKS ACCELERATION			
Reserved for future allocations.....		35,210	
COMMERCE, AREA REDEVELOPMENT ADMINISTRATION			
11 Personnel compensation:			
Positions other than permanent.....		307	
Other personnel compensation.....		5	
Total personnel compensation.....		312	
12 Personnel benefits.....		23	
21 Travel and transportation of persons.....		45	
23 Rent, communications, and utilities.....		20	

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
COMMERCE, AREA REDEVELOPMENT ADMINISTRATION—Continued			
24 Printing and reproduction.....		8	
25 Other services.....		31	
Services of other agencies.....		60	
26 Supplies and materials.....		4	
31 Equipment.....		22	
Total, Area Redevelopment Administration.....		525	
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....		1,567	
Positions other than permanent.....		29,195	
Other personnel compensation.....		85	
Total personnel compensation.....		30,847	
12 Personnel benefits.....		1,120	
21 Travel and transportation of persons.....		999	
22 Transportation of things.....		637	
23 Rent, communications, and utilities.....		633	
24 Printing and reproduction.....		59	
25 Other services.....		8,470	
Services of other agencies.....		85	
Services of Revolving fund, Corps of Engineers.....		635	
26 Supplies and materials.....		7,699	
31 Equipment.....		698	
32 Lands and structures.....		43,142	
41 Grants, subsidies, and contributions.....		269,331	
Subtotal.....		364,355	
Deduct quarters and subsistence charges.....		90	
Total allocation accounts.....		364,265	
Total obligations.....		400,000	
Obligations are distributed as follows:			
Reserved for future allocations.....		35,210	
Commerce, Area Redevelopment Administration.....		525	
Agriculture.....		29,445	
Commerce, other.....		15,175	
Defense—Civil Functions.....		10,450	
Health, Education, and Welfare.....		87,235	
Interior.....		38,260	
Justice.....		1,800	
Post Office.....		2,950	
Treasury.....		800	
Housing and Home Finance Agency.....		177,000	
Veterans Administration.....		350	
Tennessee Valley Authority.....		800	

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
COMMERCE, AREA REDEVELOPMENT ADMINISTRATION			
Average number of all employees.....		35	
Number of employees at end of year.....		60	
ALLOCATION ACCOUNTS			
Number of permanent positions.....		299	
Full-time equivalent of other positions.....		3,886	
Average number of all employees.....		4,074	
Number of employees at end of year.....		10,000	
Average GS grade.....		8.6	
Average GS salary.....		\$7,263	

Proposed for separate transmittal:

PUBLIC WORKS ACCELERATION

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. State and local projects.....		300,000	15,500
2. Direct Federal projects.....		174,000	6,000
3. Administration.....		1,000	3,500
Total obligations.....		475,000	25,000
Financing:			
Unobligated balance brought forward (-).....			-25,000
Unobligated balance carried forward.....		25,000	
New obligational authority (proposed supplemental appropriation).....		500,000	

Under existing legislation, 1963.—A proposed supplemental appropriation to finance the program to its authorized level is anticipated to meet the public works needs of areas eligible under the Accelerated Public Works Act.

SPECIAL FOREIGN CURRENCY PROGRAMS

General and special fund:

TRANSLATION OF PUBLICATIONS AND SCIENTIFIC COOPERATION

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Comparative transfers to other accounts.....	603	942	
Unobligated balance brought forward (-).....	-1,545	-942	
Unobligated balance carried forward.....	942		
New obligational authority.....			

This program is being administered by the National Science Foundation under Salaries and expenses and by the Department of Agriculture under Salaries and expenses, Agricultural Research Service (special foreign currency program), as indicated by the above comparative transfers.

TRANSITIONAL GRANTS TO ALASKA

General and special funds:

TRANSITIONAL GRANTS TO ALASKA

For grants to the State of Alaska to assist in accomplishing an orderly transition from Territorial status to statehood and to facilitate the assumption of responsibilities hitherto performed in Alaska by the Federal Government, and for expenses of providing Federal services or facilities in Alaska for an interim period, as authorized by law (73 Stat. 151), \$3,000,000. (*Department of the Interior and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants to Alaska.....	5,363	2,407	3,000
2. Operation and maintenance of intermediate airports.....	637	593	
Total obligations.....	6,000	3,000	3,000
Financing:			
New obligational authority (appropriation).....	6,000	3,000	3,000

Section 44 of the Alaska Omnibus Act (73 Stat. 151) authorizes grants to the State of Alaska for a 5-year period ending June 30, 1964, to facilitate assumption by the State of responsibilities hitherto performed in Alaska by the Federal Government.

These funds are to enable the President (a) to make grants to the State to assist in financing functions transferred from the Federal Government and (b) to finance continued Federal operations for an interim period when the State requests a delay in transfer of functions. In June 1959, the State requested that the Federal Government continue operation of 17 primary and intermediate airports, and allocations were made to the Federal Aviation Agency for this purpose.

The \$3 million requested for 1964 is the maximum authorized by law.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
TRANSITIONAL GRANTS TO ALASKA			
Reserved for future allocations.....			3,000
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	265	272	
Other personnel compensation.....	71	72	
Total personnel compensation.....	336	344	
12 Personnel benefits.....	20	20	
21 Travel and transportation of persons.....	41	44	
22 Transportation of things.....	19	19	
23 Rent, communications, and utilities.....	21	21	
25 Other services.....		62	
26 Supplies and materials.....	103	100	
32 Lands and structures.....	112		
41 Grants, subsidies, and contributions.....	5,363	2,407	
Subtotal.....	6,015	3,017	
Deduct quarters and subsistence charges.....	15	17	
Total obligations.....	6,000	3,000	3,000
Obligations are distributed as follows:			
Reserved for future allocations.....			3,000
Bureau of the Budget.....	5,363	2,407	
Federal Aviation Agency.....	637	593	

Personnel Summary

ALLOCATION ACCOUNTS		
Total number of permanent positions.....	33	33
Average number of all employees.....	33	34
Number of employees at end of year.....	29	33
Average salary of ungraded positions.....	\$8,009	\$8,071

MISCELLANEOUS

DEFENSE AID, SPECIAL FUND

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (-).....	-89	-90	-90
Recovery of prior year obligations (-).....	-2		
Unobligated balance carried forward.....	90	90	90
New obligational authority.....			

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Disaster relief.....	8,117	18,810	27,065	50,218	1,638	15,218	10,521	21,638
Expenses of management improvement.....	284	297	462	494	400	414	300	314
Foreign assistance:								
Military:								
Military assistance orders.....		19,041		146,097		146,097		119,563
Other.....	58,079	849,801	64,233	1,046,631	30,406	928,069	28,135	806,070
Economic:								
Development grants.....	1,400	138,359	10,335	408,939		392,739		399,738
Surveys of investment opportunities.....			1,498	1,500		912		1,587
International organizations and programs.....	4,850	28,076	75	79,009		73,909		90,159
Supporting assistance.....	40,123	854,867	4,030	451,942		356,942		333,942
Contingency fund.....	9,180	201,479	2,098	223,438		223,438		333,438
Alliance for Progress.....	206,000	206,000	42,443	135,445		150,445		196,649
Social Progress Trust Fund.....	394,000	394,000		384,000		339,000		422,000
Administrative expenses (Agency for International Development).....	1,104	8,914	1,277	10,859		11,181		13,431
Administrative and other expenses (State).....	36	2,055	30	87		187		212
Refugees and migrants.....		9,171						
President's Fund for Asian Economic Development.....		50,972						
Peace Corps.....				18,087		29,637		57,637
Investment in Inter-American Development Bank.....	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Loans to the International Monetary Fund.....					2,000,000	2,000,000	2,000,000	2,000,000
Public works acceleration.....						203,000		
Translation of publications and scientific cooperation.....	1,545	3,550	942	2,982				
Defense aid, special fund.....	89	223	90	225	90	225	90	225
Other.....		468		536		182		182
Total, appropriations.....	924,807	2,976,083	354,578	3,060,489	2,232,534	4,971,595	2,239,046	4,896,785
Authorizations to expend from debt receipts:								
Revolving fund, Defense Production Act.....	-14,931	135,849	-88,795	124,172	-130,896	84,470	-168,114	9,977
Foreign assistance loans, foreign assistance—economic.....	312	545	545	545	545	545	545	545
Foreign investment guarantee fund, foreign assistance—economic.....	59,087	199,072	1,285	199,072	38,555	199,072	47,555	199,072
Investment in International Bank for Reconstruction and Development.....	5,715,000	5,715,000	5,715,000	5,715,000	5,715,000	5,715,000	5,715,000	5,715,000
Total, authorizations to expend from debt receipts.....	5,759,468	6,050,466	5,628,035	6,038,789	5,623,204	5,999,087	5,594,986	5,924,594
Revolving and management funds:								
Revolving fund, Defense Production Act.....		14,652		15,103		4,748		5,088
Foreign assistance—economic:								
Alliance for Progress—development loans.....			68,970	115,320	68,700	380,220	68,700	750,020
Development loans—revolving fund.....			363,839	912,422	347,750	1,662,902	347,750	2,614,402
Development Loan Fund (liquidation account).....	335,257	1,471,245	77,219	1,107,045	21,833	695,822	22,152	276,479
Foreign investment guarantee fund.....		7,079		36,591		71,588		80,588
Advance acquisition of property—revolving fund.....			5,000	5,000	4,535	4,758	3,855	4,029
Office of Inspector General, foreign assistance, State.....		80		42		92		142
Total, revolving and management funds.....	335,257	1,493,056	515,028	2,191,523	442,818	2,820,130	442,457	3,730,748
Proposed for separate transmittal:								
Appropriations, other than pay increase supplementals:								
Disaster relief.....						25,000		8,580
Public works acceleration.....					25,000	397,000		200,000
Authorizations to expend from debt receipts: Revolving fund, Defense Production Act.....								
					52,596	52,596	127,584	127,584
Total, proposed for separate transmittal.....					77,596	474,596	127,584	336,164
Total, Funds Appropriated to the President.....	7,019,530	10,519,605	6,497,639	11,290,798	8,376,152	14,265,408	8,404,073	14,888,291

¹ Excludes balances of outstanding undelivered military assistance orders reflected as balances under the military functions appropriations in the table on pages 350 and 351.

DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to perform [agricultural] research [relating to production, utilization, and home economics, to control and eradicate pests and], plant and animal [diseases, and to perform related inspection, quarantine and regulatory work] disease and pest control, and meat inspection: *Provided*, That not to exceed \$75,000 of the appropriations hereunder shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further*, That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of not to exceed two for replacement only: *Provided further*, That appropriations hereunder shall be available pursuant to title 5, United States Code, section 565a, for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building (except headhouses connecting greenhouses) shall not exceed [\$15,000] \$25,000, except for [four] five buildings to be constructed or improved at a cost not to exceed [\$30,000] \$50,000 each [and one building to be constructed at a cost not to exceed \$50,000], and the cost of altering any one building during the fiscal year shall not exceed [\$5,000] \$10,000 or [5] 10 per centum of the cost of the building, whichever is greater: *Provided further*, That the limitations on alterations contained in this Act shall not apply to a total of \$100,000 for [conversion of animal disease and parasite research] facilities at Beltsville, Maryland:

Research: For research and demonstrations on the production and utilization of agricultural products, [home economics] nutrition and consumer use of agricultural and associated products, and related research and services, and for acquisition of land by donation, exchange, or purchase at a nominal cost not to exceed \$100, [\$77,473,000; plus additional amounts for research as follows: \$325,000 for staffing new research laboratories, \$670,000 for research on cost of production, and \$4,875,000 for expanded utilization research; and plus the following amounts, to remain available until expended, for construction, alteration and equipping of facilities: \$395,000 for soil and water research facilities at Sidney, Montana, \$450,000 for poultry research facilities at East Lansing, Michigan, \$400,000 for Mandan, North Dakota, \$125,000 for the Southern Piedmont soil and water facility, \$585,000 for Tucson, Arizona, \$500,000 for the regional tree fruit and nut crops station in the Southeast, \$165,000 for the research station at Carbondale, Illinois, and \$160,000 for improvement of heating, water and electrical systems at the Agricultural Research Center at Beltsville, Maryland; in all, \$86,123,000] \$90,554,000: *Provided*, That the limitations contained herein shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113(a)): *Provided further*, That the Secretary of Agriculture is authorized to acquire approximately two-tenths of an acre of land at Pasadena, California;

Plant and animal disease and pest control: For operations and measures, not otherwise provided for, to control and eradicate pests and plant and animal diseases and for carrying out assigned inspection, quarantine, and regulatory activities, as authorized by law, including expenses pursuant to the Act of February 28, 1947, as amended (21 U.S.C. 114b-c), [\$58,055,500] \$65,148,000, of which \$1,500,000 shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the control of outbreaks of insects and plant diseases to the extent necessary to meet emergency conditions: *Provided*, That, \$150,000 shall be available, notwithstanding the foregoing limitations, for the construction and equipping of facilities and acquisition of the necessary land therefor by purchase, donation, or exchange: *Provided further*, That no funds shall be used to formulate or administer a brucellosis eradication program for fiscal year [1964] 1965 that does not require minimum matching by any State of at least 40 per centum: *Provided further*, That, in addition, in emergencies which threaten the livestock or poultry industries of the country, the Secretary may transfer from

other appropriations or funds available to the agencies or corporations of the Department such sums as he may deem necessary, to be available only in such emergencies for the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, and for expenses in accordance with the Act of February 28, 1947, as amended, and any unexpended balances of funds transferred under this head in the next preceding fiscal year shall be merged with such transferred amounts;

Meat inspection: For carrying out the provisions of laws relating to Federal inspection of meat, and meat-food products, and the applicable provisions of the laws relating to process or renovated butter, [\$25,000,000] \$28,502,000.

Special fund: To provide for additional labor to be employed under contracts and cooperative agreements to strengthen the work at research installations in the field, not more than \$1,000,000 of the amount appropriated under this head for the previous fiscal year may be used by the Administrator of the Agricultural Research Service in departmental research programs in the current fiscal year, the amount so used to be transferred to and merged with the appropriation otherwise available under "Salaries and expenses, Research". (5 U.S.C. 511-512, 524, 541c-541e, 563-564, 565a, 576, 2131; 7 U.S.C. 135-135k, 145-148a, 148c-164a, 166-167, 231-233, 391, 394-396, 401-404, 421-422a, 424-425, 427, 427i, 428a, 429-431, 433-434, 436-437, 851-855, 1292, 1651-1656, 1704, 1901-1906; 15 U.S.C. 69c; 16 U.S.C. 581-581a, 581f, 590a-590b, 590f, 590k; 18 U.S.C. 237; 19 U.S.C. 1201, 1306; 20 U.S.C. 191-194; 21 U.S.C. 71-91, 94-96, 98, 101-105, 111-114c, 114e-131, 151-158, 342a, 346-346a; 26 U.S.C. 4817, 7235c; 31 U.S.C. 725a; 42 U.S.C. 1476b-1476d, 1483, 1891-1893; 45 U.S.C. 71-74; 46 U.S.C. 466a-466b; 48 U.S.C. 1409m-1409o; 49 U.S.C. 1474(a), 1509; 46 Stat. 67; 76 Stat. 129-132, 169, 437, 663, 762; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Research:			
(a) Farm research.....	56,261	58,941	61,148
(b) Utilization research and develop- ment.....	18,481	24,429	24,999
(c) Nutrition and consumer use re- search.....	2,595	2,809	3,567
(d) Construction of facilities.....		400	2,380
(e) Contingencies.....		1,000	1,000
Total, research.....	77,337	87,579	93,094
2. Plant and animal disease and pest control:			
(a) Plant disease and pest control.....	22,695	25,472	26,145
(b) Animal disease and pest control.....	30,167	35,174	37,454
(c) Pesticides regulation.....	1,157	1,367	1,564
Total, plant and animal disease and pest control.....	54,018	62,013	65,163
3. Meat inspection.....	24,188	26,279	28,527
Total program costs, funded ¹	155,544	175,871	186,784
Change in selected resources ²	159	-175	-500
Total obligations.....	155,703	175,696	186,284
Financing:			
Comparative transfers to or from (-) other accounts.....	310		
Reimbursements for emergency preparedness functions.....			-200
Unobligated balance brought forward (-).....		-2,750	-1,880

AGRICULTURAL RESEARCH SERVICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Unobligated balance carried forward.....	2,750	1,880	-----
Unobligated balance lapsing.....	1,795	-----	-----
New obligational authority.....	160,558	174,826	184,204
New obligational authority:			
Appropriation.....	159,630	169,178	184,204
Transferred to (—)			
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728).....	—72	—45	-----
"Salaries and expenses, general administration" (76 Stat. 1212).....	-----	—3	-----
Appropriation (adjusted).....	159,558	169,130	184,204
Reappropriation.....	1,000	1,000	-----
Proposals due to pay increases:			
Supplemental appropriation.....	-----	1,471	-----
Transfers from "Special milk program," Agricultural Marketing Service.....	-----	3,225	-----

¹ Includes capital outlay as follows: 1962, \$7,396 thousand; 1963, \$6,900 thousand; 1964, \$9,200 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962 adjustments	1962	1963	1964
Stores.....	421	-----	387	387	387
Unpaid undelivered orders.....	7,830	136	8,134	7,959	7,459
Advances.....	858	-----	883	883	883
Total selected resources.....	9,109	136	9,404	9,229	8,729

The Service conducts basic and applied research relating to the production and utilization of agricultural products, research on nutrition and consumer use, and carries out those control and regulatory programs of the Department which involve enforcement of plant and animal quarantines, meat inspection, the control of diseases and insect pests of animals and plants, and related work.

1. *Research*—(a) *Farm research*.—Improved breeding, feeding, and management practices are developed for farm livestock, poultry, and domestic fur animals. Practical methods are sought for control of diseases and parasites affecting them.

Investigations are conducted to improve varieties of food, feed, fiber and other plants, and to develop new crops; to improve crop-production practices, including methods to control plant diseases and nematodes; and to improve chemical, biological, and other methods for control of harmful pests affecting farm production.

Research is conducted to improve fertilizers, soil management, irrigation, and conservation practices; to study hydrologic problems of agricultural watersheds; to determine the relation of soils to plants, animals, and human nutrition; and to apply engineering principles to improve efficiency and reduce costs of agricultural production.

Continuous review is maintained to emphasize work which will meet the problems of agricultural surpluses. The research is aimed at the profitable production of an adequate supply of food, feed, fiber, and other agricultural

products of desired quality at minimum costs. Increased attention has been given to the production of agricultural products having industrial uses. The proportion of farm research funds going into basic research has steadily increased, and is currently estimated at 38% of the total funds for research. This basic research undergirds the other research efforts.

(b) *Utilization research and development*.—Chemical, physical, and biological research is conducted to develop increased industrial uses of farm products, and new and improved foods, feeds, and fabrics; and to develop improved methods for processing agricultural commodities.

(c) *Nutrition and consumer use research*.—Studies are made of nutrition, consumer use and food economics, and clothing and housing.

(d) *Contingency research fund*.—Beginning in 1962, \$1 million is available to meet urgent research needs that develop unexpectedly during the year, when such needs cannot be met by redirection of resources from other projects.

The 1964 estimates include increases for staffing research laboratories recently authorized by Congress; for a nationwide food consumption survey; and for research on water management and engineering, livestock, and insect problems. These are partially offset by decreases due to elimination of 1963 construction items.

2. *Plant and animal disease and pest control*.—(a) *Plant disease and pest control*.—Provision is made (1) through port-of-entry inspection to exclude from this country destructive insects, plant diseases, and nematodes that cause great damage to agricultural crops in other parts of the world; (2) to cooperate with States in eradicating or preventing spread of crop pests that become established in this country; and (3) to assist States in suppressing incipient and emergency outbreaks of crop pests when and where they occur. Increases proposed in 1964 for strengthening plant quarantine protection necessary at ports-of-entry because of increased travel and shipping and to meet the cost of space rentals at international airports are more than offset by a reduction in the plant pest control activities relating to the eradication of the fire ant and gypsy moth pests. The volume of workload is indicated in the following table (in thousands):

	1960 actual	1961 actual	1962 actual
Inspections at ports of entry:			
Airplanes.....	139	130	137
Vessels.....	60	57	60
Vehicles from Mexico.....	22,657	24,250	24,753
Baggage, pieces of.....	22,025	22,637	23,514
Interceptions of unauthorized plant material.....	314	324	385

(b) *Animal disease and pest control*.—Programs are conducted to exclude communicable diseases of foreign origin from this country; to prevent the spread of diseases through interstate shipments of livestock or distribution of impure or impotent veterinary biologics; to control and eradicate livestock diseases; and to maintain, through a marketing agreement with manufacturers and handlers, adequate supplies of hog cholera virus and serum for protection of swine. The estimates for 1964 propose increases for more adequate animal inspection and quarantine at ports to reduce the hazard of introduction of foreign animal diseases; expansion of the hog cholera eradication program and activities relating to veterinary biologics under the Virus Serum Toxin Act. Funds are requested for continuation of the screwworm eradication program in the Southwest. The increases are partially

offset by a decrease of \$150 thousand due to elimination of 1963 construction items.

The volume of protective activities is indicated by selected examples in the following table (in thousands):

	1960 actual	1961 actual	1962 actual
Animal import inspection:			
All animals	783	741	1,306
Import animal byproducts:			
Wool, bone, glands, etc. (pounds) ..	965,480	606,325	759,819
Hides and skins (pounds)	360,043	257,121	317,109
Sheep inspected for scabies	10,837	12,031	12,772
Scabies-infected sheep found	86	70	62
Cattle inspected for scabies	6,927	7,661	8,159
Scabies-infected cattle found	30	36	2
Inspections and dippings for cattle fever ticks	1,685	2,594	2,403
Cattle tested for tuberculosis	9,440	9,788	9,219
Tuberculosis reactors found	14	15	11
Lots tested for brucellosis:			
Blood tests	1,186	1,333	1,552
Ring tests	1,594	1,745	1,725
Brucellosis reactors found	148	140	127
Animals inspected at public stockyards ..	65,500	60,265	59,033
Diseased animals received or found	446	391	477
Supervision of production of veterinary biologics:			
Hog-cholera virus and anti-hog-cholera serum (doses)	41,645	37,970	38,388
Hog-cholera vaccine (doses)	38,035	37,452	53,974
Other vaccines (doses)	3,432,446	4,471,761	4,288,335
Total bacterins (doses)	121,224	131,484	169,568
Diagnostic agents (doses)	62,097	48,185	65,239
Other serums (doses)	9,832	7,715	7,265

(c) *Pesticides regulation.*—This activity is concerned with administration of the Federal Insecticide, Fungicide, and Rodenticide Act, and related provisions of the Federal Food, Drug, and Cosmetic Act. The 1964 estimates propose an increase of \$148 thousand to handle increased registration and enforcement activities.

3. *Meat inspection.*—Federal meat inspection is required for all meat in interstate commerce and is conducted to assure a clean and wholesome meat supply for human consumption, free from adulteration, and truthfully labeled. The work includes inspection of animals, carcasses and meat, and meat-food products at various stages of handling and processing. Measures are enforced to insure informative labeling, and meats imported or exported are inspected. The estimates for 1964 include a proposed increase for additional inspection staff to service the expanding demand for Federal meat inspection.

The volume of inspections and examinations is indicated by examples given in the following table:

	1960 actual	1961 actual	1962 actual
Number of establishments covered	1,396	1,451	1,511
Cities in which plants are located	572	599	623
Inspection of live animals	107,504,884	104,329,407	107,108,967
Post mortem inspections	107,499,826	104,324,593	107,104,052
Animals and carcasses condemned	255,632	285,161	283,969
Inspection of processed meat and meat-food products (million pounds)	18,698	18,461	18,806

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
AGRICULTURAL RESEARCH SERVICE			
11 Personnel compensation:			
Permanent positions	96,082	108,430	116,491
Positions other than permanent	4,789	5,100	4,738
Other personnel compensation	994	1,045	2,073
Total personnel compensation	101,865	114,575	123,303
12 Personnel benefits	7,690	8,610	9,383
21 Travel and transportation of persons	4,858	5,420	5,687

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
AGRICULTURAL RESEARCH SERVICE—Continued			
22 Transportation of things	869	1,015	1,027
23 Rent, communications, and utilities	2,871	2,960	3,356
24 Printing and reproduction	961	1,030	1,035
25 Other services	11,316	14,386	13,474
Services of other agencies	5,179	5,755	5,875
26 Supplies and materials	11,013	11,603	11,595
31 Equipment	5,969	6,320	6,404
32 Lands and structures	797	1,175	879
41 Grants, subsidies, and contributions:			
Grants for basic research		200	200
Payment to Mexican-United States Commission for the Prevention of Foot-and-Mouth Disease	18	22	22
42 Insurance claims and indemnities	2		
Indemnities:			
Tuberculosis	277	300	300
Brucellosis	1,642	1,500	1,400
Scrapie of sheep	427	250	250
Anaplasmosis		1	1
Hog cholera		75	535
Claims—Federal Tort Claims Act	32		
Subtotal	155,786	175,197	184,725
Deduct quarters and subsistence charges	100	101	101
Total, Agricultural Research Service	155,686	175,096	184,624
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25 Other services	17	207	123
32 Lands and structures		393	1,537
Total, General Services Administration	17	600	1,660
Total obligations	155,703	175,696	186,284

Personnel Summary

Total number of permanent positions	16,670	17,821	18,100
Full-time equivalent of other positions	1,214	1,261	1,158
Average number of all employees	15,926	17,124	17,520
Number of employees at end of year	18,059	18,790	19,530
Average GS grade	8.0	8.0	8.0
Average GS salary	\$6,717	\$7,182	\$7,193
Average salary of ungraded positions	\$4,547	\$4,582	\$4,676

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for market development research authorized by section 104(a), and for agricultural and forestry research and other functions related thereto authorized by section 104(k) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(a) (k)), to remain available until expended, [\$5,265,000] \$2,500,000: *Provided*, That this appropriation shall be available, in addition to other appropriations for these purposes, for the purchase of the foregoing currencies: *Provided further*, That funds appropriated herein shall be used to purchase such foreign currencies as the Department determines are needed and can be used most effectively to carry out the purposes of this paragraph, and such foreign currencies shall, pursuant to the provisions of section 104(a), be set aside for sale to the Department before foreign currencies which accrue under said title I are made available for other United States uses: *Provided further*, That not to exceed \$25,000 of this appropriation shall be available for purchase of foreign currencies for expenses of employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (*Department of Agriculture and Related Agencies Appropriation Act, 1963.*)

AGRICULTURAL RESEARCH SERVICE—Continued**General and special funds—Continued****SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)—Continued****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Market development research (sec. 104(a)).....	1,823	2,600	3,900
2. Agricultural and forest research (sec. 104(k)).....	1,835	2,900	4,900
Total program costs, funded ¹	3,658	5,500	8,800
Change in selected resources ²	5,091	10,501	7,201
Total obligations.....	8,749	16,001	16,001
Financing:			
Comparative transfers from other accounts (—).....	—596	—934	—
Unobligated balance brought forward (—).....	—26,192	—23,303	—13,501
Unobligated balance carried forward.....	23,303	13,501	—
New obligational authority (appropriation)	5,265	5,265	2,500

¹ Includes capital outlay as follows: 1962, \$14 thousand; 1963, \$14 thousand; 1964, \$10 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$7,177 thousand; 1962, \$12,268 thousand; 1963, \$22,769 thousand; 1964, \$29,970 thousand.

Foreign currencies, generated by the sale of surplus agricultural commodities under title I of the Agricultural Trade Development and Assistance Act of 1954, are used by the Department for market development research under section 104(a) and for agricultural and forestry research under section 104(k) of the Act. Work is carried on through agreements, in both basic and applied fields, by research institutions and organizations in foreign countries. This research serves to develop new foreign markets and to expand existing markets for agricultural commodities, including cotton, dairy products, fats and oils, grain, feed, livestock and meat, poultry, fruits and vegetables, and tobacco. It also provides for supplementary research on farm, forest, marketing, utilization, agricultural economics, and human nutrition problems. Total estimated cost in U.S. dollars (charged to regular appropriations) for the initiation and supervision of projects in 1964 is \$317 thousand.

In 1964, it is proposed that foreign currencies also be used for translations of foreign language scientific publications, as authorized by section 104(k) of the act.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	43	50	50
Positions other than permanent.....	—	21	21
Other personnel compensation.....	6	7	8
Total personnel compensation.....	49	78	79
12 Personnel benefits.....	16	15	15
21 Travel and transportation of persons.....	53	126	120
22 Transportation of things.....	2	6	6
23 Rent, communications, and utilities.....	9	10	10
25 Other services.....	8,557	15,709	15,609
Services of other agencies.....	44	45	150
26 Supplies and materials.....	2	2	2
31 Equipment.....	18	10	10
Total obligations.....	8,749	16,001	16,001

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	15	15	15
Full-time equivalent of other positions.....	—	3	3
Average number of all employees.....	15	20	20
Number of employees at end of year.....	13	18	18
Average GS grade.....	8.0	8.0	8.0
Average GS salary.....	\$6,717	\$7,182	\$7,193
Average salary of ungraded positions.....	\$4,547	\$4,582	\$4,676

CONSTRUCTION OF FACILITIES**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Construction of facilities (program costs, funded).....	2,523	3,912	1,972
Change in selected resources ¹	922	539	—1,772
Total obligations.....	3,446	4,451	200
Financing:			
Unobligated balance brought forward (—).....	—7,296	—4,651	—200
Unobligated balance carried forward.....	4,651	200	—
New obligational authority (appropriation)	800	—	—

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$311 thousand; 1962, \$1,233 thousand; 1963, \$1,772 thousand; 1964, \$0.

Funds were appropriated in 1962 for construction of facilities for research at two locations. In 1963 funds for similar construction items are included in the Salaries and expenses appropriation.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
AGRICULTURAL RESEARCH SERVICE			
22 Transportation of things.....	2	—	—
25 Services of other agencies.....	4	129	—
31 Equipment.....	3	5	80
32 Lands and structures.....	214	193	50
Total, Agricultural Research Service.....	223	327	130
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25 Other services.....	87	133	70
32 Lands and structures.....	3,136	3,991	—
Total, General Services Administration..	3,222	4,124	70
Total obligations.....	3,446	4,451	200

STATE EXPERIMENT STATIONS**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Financing:			
Comparative transfer to other accounts.....	35,766	—	—
Unobligated balance lapsing.....	37	—	—
New obligational authority.....	35,803	—	—

ANIMAL DISEASE LABORATORY FACILITIES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Facility for animal disease research and control (program costs, funded).....	331	289	
Change in selected resources ¹	-88	-33	
Total obligations	244	256	
Financing:			
Unobligated balance brought forward (-).....	-499	-256	
Unobligated balance carried forward.....	256		
New obligational authority			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$121 thousand; 1962, \$33 thousand; 1963, \$0.

In previous years, \$16.5 million had been provided for establishment of animal disease research and control laboratory facilities. Construction of the facilities at Ames, Iowa, was started in August 1958. The laboratory buildings were completed in fiscal year 1961. Construction of needed storage and other facilities in fiscal year 1963 will complete the installation under this appropriation.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
AGRICULTURAL RESEARCH SERVICE			
32 Lands and structures.....	66	233	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel and transportation of persons.....	2		
25 Other services.....	9	3	
32 Lands and structures.....	167	20	
Total, General Services Administration	178	23	
Total obligations	244	256	

RESEARCH FACILITIES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Facilities for research on foot-and-mouth and other diseases of animals (program costs, funded).....	3		
Change in selected resources ¹	-3		
Total obligations			
Financing:			
Recovery of prior year obligations.....	-1		
Unobligated balance lapsing.....	1		
New obligational authority			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$4 thousand (1962 adjustments, -\$1 thousand); 1962, \$0; 1963, \$0.

ESTABLISHMENT OF AN ENTOMOLOGY RESEARCH LABORATORY
(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Construction (costs—obligations) (object class 32) (allocation to General Services Administration).....		400	
Financing:			
Unobligated balance brought forward (-).....	-400	-400	
Unobligated balance carried forward.....	400		
New obligational authority			

The 1961 appropriation for Salaries and expenses, research, Agricultural Research Service, authorized the sale of the Department's Entomology Research Laboratory at Orlando, Fla., and application of the proceeds of sale to the construction of a new laboratory. An additional \$500 thousand was provided by the Supplemental Appropriation Act, 1961, under the appropriation, Construction of facilities, for the remainder of the total estimated cost of \$900 thousand for the new facilities. The Orlando property was sold in 1961 for \$400 thousand, which will be applied toward the construction of the new laboratory. The laboratory is under construction and is expected to be available for occupancy by June 1963.

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations, as follows:
Office of Emergency Planning, "Emergency preparedness functions of Federal agencies."
Funds Appropriated to the President:
"Agency for International Development."
"Public works acceleration."
"Translation of publications and scientific cooperation."
United States educational exchange program, "United States dollars advanced from foreign governments."

Intragovernmental funds:

WORKING CAPITAL FUND, AGRICULTURAL RESEARCH CENTER

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded: Maintenance and operation of central facilities and services:			
Cost of materials sold or applied.....	1,079	1,158	1,086
Other expense.....	2,908	3,007	2,936
Total operating costs, funded	3,987	4,165	4,022
Capital outlay: Purchase of equipment.....	51	45	45
Total program costs, funded	4,038	4,210	4,067
Change in selected resources ¹	-33		
Total obligations	4,005	4,210	4,067

AGRICULTURAL RESEARCH SERVICE—Continued**Intragovernmental funds—Continued****WORKING CAPITAL FUND, AGRICULTURAL RESEARCH CENTER—Continued****Program and Financing (in thousands of dollars)—Continued**

	1962 actual	1963 estimate	1964 estimate
Financing:			
Revenues and other receipts:			
Proceeds from sale of equipment.....	2		
Sale of goods and services.....	4,029	4,196	4,053
Other revenue.....	14	14	14
Total revenues and other receipts.....	4,044	4,210	4,067
Unobligated balance brought forward.....	69	843	843
Adjustment of prior year unfilled customers' orders, unrecorded.....	735		
Unobligated balance carried forward (—).....	—843	—843	—843
Financing applied to program.....	4,005	4,210	4,067

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	4,005	4,210	4,067
Decrease in gross unpaid obligations.....	60		
Gross expenditures.....	4,065	4,210	4,067
Revenues and other receipts (from program and financing).....	4,044	4,210	4,067
Decrease in accounts receivable, net.....	138		
Applicable receipts.....	4,182	4,210	4,067
Budget expenditures.....	—117		

This fund finances, on a reimbursable basis, central facilities and services furnished to agencies at the Agricultural Research Center (64 Stat. 658). The capital consists of \$300 thousand appropriated in 1951 and donated assets of \$279 thousand as of June 30, 1962. Earnings are retained to furnish adequate working capital.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	4,043	4,210	4,067
Expense.....	4,032	4,210	4,067
Net operating income.....	11		
Nonoperating income:			
Proceeds from sale of equipment.....	2		
Net book value of assets sold (—).....	—2		
Net nonoperating income.....			
Net income for the year.....	11		
Retained earnings, start of year.....	92	102	102
Retained earnings, end of year.....	102	102	102

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	389	506	506	506
Accounts receivable, net.....	540	402	402	402
Materials and supplies.....	97	98	98	98
Equipment, net.....	244	265	265	265
Total assets.....	1,269	1,271	1,271	1,271
Liabilities:				
Current.....	616	590	590	590
Government equity:				
Non-interest-bearing capital:				
Start of year.....	552	562	579	579
Donated assets.....	9	17		
End of year.....	562	579	579	579
Retained earnings.....	92	102	102	102
Total Government equity.....	653	681	681	681

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	244	210	210
Unobligated balance.....	69	843	843
Unfilled customers' orders.....		—735	—735
Invested capital and earnings.....	340	363	363
Total Government equity.....	653	681	681

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,755	1,798	1,798
Positions other than permanent.....	408	492	407
Other personnel compensation.....	51	51	66
Total personnel compensation.....	2,214	2,341	2,271
12 Personnel benefits.....	153	158	157
21 Travel and transportation of persons.....	2	1	1
22 Transportation of things.....	3	3	3
23 Rent, communications, and utilities.....	408	409	409
24 Printing and reproduction.....	1	1	1
25 Other services.....	172	170	170
26 Supplies and materials.....	1,005	1,082	1,010
31 Equipment.....	45	45	45
Total obligations.....	4,005	4,210	4,067

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	339	339	339
Full-time equivalent of other positions.....	92	108	91
Average number of all employees.....	414	431	411
Number of employees at end of year.....	444	444	430
Average GS grade.....	8.0	8.0	8.0
Average GS salary.....	\$6,717	\$7,182	\$7,193
Average salary of ungraded positions.....	\$4,547	\$4,582	\$4,676

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Research.....	1,182	1,775	1,635
2. Plant and animal disease and pest control.....	858	819	845
3. Meat inspection.....	9,114	9,325	9,662
4. Civil defense, Army.....	5	2	-----
5. Technical assistance, Commerce.....	-----	109	-----
6. Miscellaneous services to other accounts.....	112	91	93
Total program costs, funded ¹	11,272	12,120	12,235
Change in selected resources.....	279	-96	-----
Total obligations	11,551	12,025	12,235
Financing:			
Advances and reimbursements from--			
Other accounts.....	4,510	4,770	4,742
Non-Federal sources ²	7,041	7,255	7,493
Total financing	11,551	12,025	12,235

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$110 thousand; (1962 adjustments, -\$17 thousand); 1962, \$372 thousand; 1963, \$276 thousand; 1964, \$276 thousand.

² Reimbursements from non-Federal sources above are from proceeds of sales of charts (7 U.S.C. 1387) and personal property (40 U.S.C. 481(c)); from payments by non-Federal agencies for overtime work and travel performed at meatpacking establishments and veterinary biological establishments and for animal and plant quarantine inspection (5 U.S.C. 576; 7 U.S.C. 394, 396); from cooperating State, county, municipal, and private organizations for soil and water conservation work (16 U.S.C. 590a); and from refunds of terminal leave payments (5 U.S.C. 61(b)).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,870	4,202	4,282
Positions other than permanent.....	152	138	119
Other personnel compensation.....	5,922	6,076	6,327
Total personnel compensation	9,943	10,416	10,728
12 Personnel benefits.....	305	328	335
21 Travel and transportation of persons.....	273	300	283
22 Transportation of things.....	36	45	43
23 Rent, communications, and utilities.....	76	81	79
24 Printing and reproduction.....	30	35	35
25 Other services.....	228	81	73
Services of other agencies.....	107	140	142
26 Supplies and materials.....	261	307	282
31 Equipment.....	259	279	235
32 Lands and structures.....	32	13	-----
Total obligations	11,551	12,025	12,235

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	70	101	99
Full-time equivalent of other positions.....	32	31	24
Average number of all employees.....	612	636	616
Number of employees at end of year.....	75	106	104
Average GS grade.....	8.0	8.0	8.0
Average GS salary.....	\$6,717	\$7,182	\$7,193
Average salary of ungraded positions.....	\$4,547	\$4,582	\$4,676

COOPERATIVE STATE EXPERIMENT STATION SERVICE

General and special funds:

PAYMENTS AND EXPENSES

For payments to agricultural experiment stations, for grants for cooperative forestry research, and for other expenses, including \$37,113,000; \$38,113,000 to carry into effect the provisions of the Hatch Act, approved March 2, 1887, as amended by the Act

approved August 11, 1955 (7 U.S.C. 361a-361i), including administration by the United States Department of Agriculture; \$500,000 for payments authorized under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623); \$1,000,000 for grants for cooperative forestry research under the Act approved October 10, 1962 (76 Stat. 806-807); [\$250,000] \$310,000 for penalty mail costs of agricultural experiment stations under section 6 of the Hatch Act of 1887, as amended; and [\$344,000] \$460,000 for necessary expenses of the Cooperative State Experiment Station Service, including administration of payments to State agricultural experiment stations, of which not more than \$25,000 shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); [\$38,207,000] \$40,383,000. (39 U.S.C. 321q; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Payments to agricultural experiment stations:			
a. For agricultural research under the Hatch Act.....	34,224	36,223	37,193
b. For marketing research under the Agricultural Marketing Act.....	500	500	500
2. Grants for forestry research.....	-----	-----	1,000
3. Federal administration.....	1,177	1,292	1,380
4. Penalty mail.....	250	250	310
Total program costs, funded—obligations ¹	36,151	38,265	40,383
Financing:			
Comparative transfers from other accounts (-).....	-36,151	-----	-----
New obligational authority	-----	38,265	40,383
New obligational authority:			
Appropriation.....	-----	38,207	40,383
Proposed transfer from "Reimbursement to Commodity Credit Corporation for costs of special milk program" due to pay increases.....	-----	59	-----

¹ Includes capital outlay as follows: 1962, \$17 thousand; 1963, \$10 thousand; 1964, \$9 thousand.

Grants are allocated to agricultural experiment stations of the land-grant colleges in the States and Puerto Rico for agricultural research, including investigations and experiments to promote a permanent and efficient agricultural industry and improvements in the rural home and rural life. The States are contributing \$3.74 for \$1 paid by the Federal Government.

An increase of \$1 million is proposed in Payments to States and Puerto Rico to strengthen the cooperative program at the agricultural experiment stations. In addition \$1 million is requested for grants to encourage and assist the several States in carrying on a program of forestry research as authorized by Public Law 87-788 which is essential to meet the needs of accelerated forest development programs. Federal grants for forestry research will be matched from non-Federal sources.

The planned distribution of the payments to State agricultural experiment stations and grants for forestry research to land-grant colleges or agricultural experiment stations and other State-supported colleges and universities for 1964 is (in thousands of dollars):

Distributed according to statutory formula.....	29,529
Regional research fund.....	7,664
Payments authorized for marketing projects.....	500
Grants for cooperative forestry research.....	1,000
Total	38,693

COOPERATIVE STATE EXPERIMENT STATION SERVICE—Continued

General and special funds—Continued

PAYMENTS AND EXPENSES—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	829	937	1,036
Positions other than permanent.....	21	22	20
Other personnel compensation.....	1		7
Total personnel compensation.....	851	959	1,063
12 Personnel benefits.....	62	64	72
21 Travel and transportation of persons.....	116	125	110
22 Transportation of things.....	1	2	2
23 Rent, communications, and utilities.....	262	270	328
24 Printing and reproduction.....	23	23	23
25 Other services.....	5	5	4
Services of other agencies.....	71	75	70
26 Supplies and materials.....	19	9	9
31 Equipment.....	17	10	9
41 Grants, subsidies, and contributions.....	34,724	36,723	38,693
Total obligations.....	36,151	38,265	40,383

Personnel Summary

Total number of permanent positions.....	108	116	117
Full-time equivalent of other positions.....	2	2	3
Average number of all employees.....	104	113	113
Number of employees at end of year.....	103	115	117
Average GS grade.....	8.7	8.9	8.9
Average GS salary.....	\$8,102	\$8,850	\$9,019

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in Funds Appropriated to the President, "Public works acceleration."

EXTENSION SERVICE

General and special funds:

COOPERATIVE EXTENSION WORK, PAYMENTS AND EXPENSES

Payments to States and Puerto Rico: For payments for cooperative agricultural extension work under the Smith-Lever Act, as amended by the Act of June 26, 1953 (7 U.S.C. 341-348), [and] the Act of August 11, 1955 (7 U.S.C. 347a) [and] \$62,020,000 and the Act of October 5, 1962 (76 Stat. 745), \$63,020,000; and payments and contracts for such work under section 204(b)-205 of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623-1624), \$1,570,000; in all, [\$63,590,000] \$64,590,000: Provided, That funds hereby appropriated pursuant to section 3(c) of the Act of June 26, 1953, shall not be paid to any State or Puerto Rico prior to availability of an equal sum from non-Federal sources for expenditure during the current fiscal year.

Retirement and Employees' Compensation costs for extension agents: For cost of employer's share of Federal retirement and for reimbursement for benefits paid from the Employees' Compensation Fund for cooperative extension employees, [\$6,765,000] \$7,110,000.

Penalty mail: For costs of penalty mail for cooperative extension agents and State extension directors, [\$2,490,000] \$3,113,000.

Federal Extension Service: For administration of the Smith-Lever Act, as amended by the Act of June 26, 1953 (7 U.S.C. 341-348), [and] the Act of August 11, 1955 (7 U.S.C. 347a) and the Act of October 5, 1962 (76 Stat. 745), and extension aspects of the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and to coordinate and provide program leadership for the extension work of the Department and the several States and insular possessions, [\$2,499,500] \$2,515,000. (5 U.S.C. 785; 39 U.S.C. 321i, 321n, 321p-q; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Payments to States and Puerto Rico:			
(a) Payments for cooperative agricultural extension work under Smith-Lever Act.....	57,649	61,611	62,820
(b) Payments and contracts under the Agricultural Marketing Act.....	1,603	1,653	1,605
2. Retirement and employees' compensation costs for extension agents.....	6,194	6,765	7,110
3. Penalty mail.....	2,490	2,801	3,113
4. Federal Extension Service.....	2,437	2,595	2,772
Total program costs, funded ¹	70,374	75,425	77,420
Change in selected resources ²	46	-83	-35
Total obligations.....	70,421	75,342	77,385
Financing:			
Reimbursements for emergency preparedness functions (-).....			-57
Unobligated balance lapsing.....	384		
New obligational authority.....	70,804	75,342	77,328
New obligational authority:			
Appropriation.....	70,804	75,344	77,328
Transferred to "Salaries and expenses, general administration" (76 Stat. 1212) (-).....		-2	
Appropriation (adjusted).....	70,804	75,342	77,328

¹ Includes capital outlay as follows: 1962, \$33 thousand; 1963, \$17 thousand; 1964, \$11 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962 adjustments	1962	1963	1964
Unpaid undelivered orders.....	225	-3	210	124	98
Advances.....	87	-98	47	50	41
Total selected resources.....	312	-101	257	174	139

The primary function of the nationwide system of cooperative extension work is out-of-school applied education in agriculture, home economics, and related subjects. This educational work takes research results, technological advancements, and situation and program facts of the Department of Agriculture, the State agricultural colleges and experiment stations, and incorporates them into a national educational program for action. Its objective is to provide farm people and others with information and assistance upon which they may make social and economic adjustments necessary for an efficient agricultural industry and improved rural homes and rural life.

1. *Payments to States and Puerto Rico.*—Funds are used primarily for the employment of State and county extension workers who work with rural families, marketing concerns, and others by providing advice and assistance in the application of improved methods involved in production, marketing, and family living. They assist local leadership to determine extension programs of work. Work with youth is accomplished largely through 4-H Clubs.

The proposed increase in payments for cooperative agricultural extension work would be paid to the States to provide more effectively for extension work in connection with the rural areas development program and for educational programs in furtherance of the Food and Agriculture Act of 1962.

2. *Retirement and employees' compensation costs for extension agents.*—The increase proposed is required to meet these costs for cooperative extension agents. The manda-

tory retirement contribution is authorized under 70 Stat. 747-748. The employer's contribution to the Federal retirement fund, to match contributions of these agents, is provided by this Federal appropriation. The proposed increase in payments to States and Puerto Rico will result in an increase in the required employer's Federal contribution to the retirement fund. The increase proposed will provide for the increased costs. The increase also provides an amount equal to the benefits received by the cooperative agents to be paid to the Employees' Compensation Fund, as required by 5 U.S.C. 785.

3. *Penalty mail.*—Funds to cover the cost of penalty mailings for State extension directors and cooperative extension agents in the States are provided under this appropriation. The increase provides for increased postal costs pursuant to Public Law 87-793.

4. *Federal Extension Service.*—The Federal Extension Service provides leadership, counsel, and assistance to the States and Puerto Rico in developing extension programs, improved teaching methods, efficient use of available resources, evaluation of programs, in-service training for extension personnel, and administrative services. The Federal Extension Service also coordinates the educational activities of other U.S. Department of Agriculture agencies. The proposed increase would provide for special emphasis on educational support to the States on poultry marketing and dairy utilization and for increased pay and postal costs pursuant to Public Law 87-793.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,748	1,916	2,043
Positions other than permanent.....	21	16	9
Other personnel compensation.....	11	4	18
Total personnel compensation.....	1,780	1,936	2,070
12 Personnel benefits.....	6,327	6,911	7,267
21 Travel and transportation of persons.....	225	248	257
22 Transportation of things.....	33	40	46
23 Rent, communications, and utilities.....	2,532	2,847	3,164
24 Printing and reproduction.....	95	101	105
25 Other services.....	132	87	87
Services of other agencies.....	51	37	41
26 Supplies and materials.....	27	18	19
31 Equipment.....	39	11	14
41 Grants, subsidies, and contributions.....	59,144	63,106	64,315
42 Insurance claims and indemnities.....	35		
Total obligations.....	70,421	75,342	77,385

Personnel Summary

Total number of permanent positions.....	239	242	246
Full-time equivalent of other positions.....	4	3	2
Average number of all employees.....	221	231	231
Number of employees at end of year.....	229	238	243
Average GS grade.....	8.9	9.2	9.2
Average GS salary.....	\$8,108	\$8,833	\$8,916

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Funds Appropriated to the President, "Agency for International Development," Office of Emergency Planning, "Salaries and expenses."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Cooperation with the Bureau of Indian Affairs on extension program with Indians.....	37	44	45
2. Assistance to agricultural stabilization and conservation committees and the Commodity Credit Corporation loan program in Alaska.....	22	6	6
3. To carry out Extension Service responsibilities and authorities delegated under Area Redevelopment Act (Department of Commerce).....	60	134	137
4. Cooperation with Department of Defense on extension program work in Rural Defense Information and Education program.....	13	802	
5. Miscellaneous services to other accounts.....	14	11	12
Total program costs, funded ¹	146	997	200
Change in selected resources ²	3		
Total obligations.....	149	997	200
Financing:			
Advances and reimbursements from—			
Other accounts.....	137	986	188
Non-Federal sources ³	12	11	12
Total financing.....	149	997	200

¹ Includes capital outlay as follows: 1963, \$7 thousand; 1964, \$3 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$3 thousand; 1963, \$3 thousand; 1964, \$3 thousand.
³ Reimbursements are from cooperating State extension services for teaching materials developed and provided on a cost-sharing basis (5 U.S.C. 563, 564).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	56	150	108
Other personnel compensation.....			1
Total personnel compensation.....	56	150	109
12 Personnel benefits.....	4	11	8
21 Travel and transportation of persons.....	11	33	16
22 Transportation of things.....		6	2
23 Rent, communications, and utilities.....	1	10	1
24 Printing and reproduction.....	16	133	16
25 Other services.....	30	27	25
Services of other agencies.....	10	16	14
26 Supplies and materials.....		2	1
31 Equipment.....		8	2
41 Grants, subsidies, and contributions.....	22	601	6
Total obligations.....	149	997	200

Personnel Summary

Total number of permanent positions.....	5	21	12
Average number of all employees.....	6	16	10
Number of employees at end of year.....	6	21	12
Average GS grade.....	8.9	9.2	9.2
Average GS salary.....	\$8,108	\$8,833	\$8,916

FARMER COOPERATIVE SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry out the Act of July 2, 1926 (7 U.S.C. 451-457), **[\$682,000]** and for conducting research relating to the economic and marketing aspects of farmer cooperatives, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), \$1,280,000. (Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Note.—Includes \$452 thousand for activities previously carried under the following appropriations: "Marketing research and service," Agricultural Marketing Service, \$123 thousand. "Salaries and expenses," Economic Research Service, \$329 thousand. The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Research and technical assistance for farmers cooperatives (program costs, funded) ¹	1,072	1,158	1,280
Change in selected resources ²	15		
Total obligations.....	1,087	1,158	1,280
Financing:			
Comparative transfers from other accounts (-).....	-436	-452	
Unobligated balance lapsing.....	6		
New obligational authority.....	657	706	1,280
New obligational authority:			
Appropriation.....	657	682	1,280
Proposed transfer from "Reimbursement to Commodity Credit Corporation for special milk program," due to pay increases.....		24	

¹ Includes capital outlay as follows: 1962, \$3 thousand; 1963, \$4 thousand; 1964, \$7 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$58 thousand (1962 adjustments, -\$2 thousand); 1962, \$71 thousand; 1963, \$71 thousand; 1964, \$71 thousand.

The Farmer Cooperative Service provides research, advisory, and educational assistance to farmers' marketing, purchasing, and service cooperatives. Attention is directed to problems of organization, financing, policies, management, membership, marketing, purchasing, transportation, warehousing, costs, and efficiency. Much of this work is carried on in cooperation with land-grant colleges, the Extension Service, and other Federal and State agencies. Research financed by advances from the Agricultural Marketing Service and the Economic Research Service in 1963 and prior years will be financed by direct appropriation to the Farmer Cooperative Service in 1964.

The proposed 1964 increase will enable the Farmer Cooperative Service to better help farmers meet their economic needs through their own business organizations.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	821	880	969
Other personnel compensation.....	1		8
Total personnel compensation.....	822	880	977
12 Personnel benefits.....	63	67	74
21 Travel and transportation of persons.....	51	55	59
22 Transportation of things.....	1	1	1

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
23 Rent, communications, and utilities.....	24	25	30
24 Printing and reproduction.....	61	68	71
25 Other services.....	33	30	30
Services of other agencies.....	21	18	20
26 Supplies and materials.....	8	10	11
31 Equipment.....	3	4	7
Total obligations.....	1,087	1,158	1,280

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	118	113	121
Average number of all employees.....	105	108	115
Number of employees at end of year.....	101	109	117
Average GS grade.....	8.8	9.0	9.0
Average GS salary.....	\$7,616	\$8,142	\$8,228

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, Funds Appropriated to the President, "Agency for International Development."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Research and technical assistance for farmers cooperatives.....	7	8	
2. Area Redevelopment Act, Department of Commerce:			
(a) Technical assistance.....		28	
(b) Operations.....		21	31
Total program costs, funded.....	7	57	31
Change in selected resources ¹	10	-10	
Total obligations.....	17	47	31
Financing:			
Advances and reimbursements from other accounts.....	17	47	31
Total financing.....	17	47	31

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, \$10 thousand; 1963, \$0; 1964, \$0.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	5	17	16
12 Personnel benefits.....	1	1	1
21 Travel and transportation of persons.....	1	3	3
23 Rent, communications, and utilities.....		1	2
24 Printing and reproduction.....		4	6
25 Other services.....	10	18	
Services of other agencies.....		3	3
Total obligations.....	17	47	31

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....		2	2
Average number of all employees.....	1	2	2
Number of employees at end of year.....	0	1	1
Average GS grade.....	8.8	9.0	9.0
Average GS salary.....	\$7,616	\$8,142	\$8,228

SOIL CONSERVATION SERVICE

The Service is responsible for various soil and water conservation activities to aid farmers, ranchers, and other landowners in making physical adjustments in land use to conserve soil, water, and plant resources, establish a permanent and balanced agriculture, and reduce the hazards of floods and sedimentation. These activities are carried out in cooperation with Federal and State agencies and local sponsoring organizations. The Service also has responsibility for administering the Great Plains conservation program, provides technical leadership in resource conservation and development, and furnishes technical services in connection with the agricultural conservation program, and the soil and water conservation loans made by the Farmers Home Administration.

General and special funds:

CONSERVATION OPERATIONS

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-590f), including preparation of conservation plans and establishment of measures to conserve soil and water (including farm irrigation and land drainage and such special measures as may be necessary to prevent floods and the siltation of reservoirs); operation of conservation nurseries; classification and mapping of soils; dissemination of information; purchase and erection or alteration of permanent buildings; and operation and maintenance of aircraft, **[\$90,705,500] \$99,453,000: Provided,** That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed \$2,500, except for one building to be constructed at a cost not to exceed \$25,000 and eight buildings to be constructed or improved at a cost not to exceed \$15,000 per building and except that alterations or improvements to other existing permanent buildings costing \$2,500 or more may be made in any fiscal year in an amount not to exceed \$500 per building: *Provided further,* That no part of this appropriation shall be available for the construction of any such building on land not owned by the Government: *Provided further,* That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U.S.C. 590a-590f), in demonstration projects: *Provided further,* That not to exceed \$5,000 may be used for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further,* That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the service. (5 U.S.C. 511-512, 565a; 7 U.S.C. 1387, 1807; 16 U.S.C. 590q-1; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Assistance to soil conservation districts and other cooperators (program costs, funded) ¹	88,921	94,146	99,453

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Change in selected resources ²	-15		
Total obligations.....	88,906	94,146	99,453
Financing:			
Unobligated balance lapsing.....	740		
New obligational authority.....	89,646	94,146	99,453
New obligational authority:			
Appropriation.....	89,725	90,705	99,453
Transferred to (—)—			
“Operating expenses, Public Buildings Service,” General Services Administration (76 Stat. 728).....	-79	-55	
“Salaries and expenses, general administration” (76 Stat. 1212).....		-4	
Appropriation (adjusted).....	89,646	90,646	99,453
Proposed supplemental due to pay increases.....		3,500	

¹ Includes capital outlay as follows: June 30, 1962, \$2,719 thousand; 1963, \$2,800 thousand; 1964, \$2,800 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Stores.....	129		131	131	131
Unpaid undelivered orders.....	1,187	-6	1,164	1,164	1,164
Total selected resources.....	1,316	-6	1,295	1,295	1,295

Assistance furnished to soil conservation districts and other cooperators consists primarily of: (a) standard soil surveys and special soil investigations to provide physical land facts needed for farm and ranch conservation planning and the application of planned practices, and for use by other Federal, State, and local agencies and the public;

MAIN WORKLOAD FACTORS

	(In millions of acres)				
	1961 actual	1962 actual	Total as of June 30, 1962	1963 estimate	1964 estimate
Standard soil surveys:					
New mapping.....	43.5	40.3		42.0	43.0
Conversion from conservation surveys.....	7.0	14.8		15.0	15.0
Totals.....	50.5	55.1	400.8	57.0	58.0
Conservation surveys.....	5.2	5.0	339.5	5.0	5.0
Total soil surveys.....	55.7	60.1	740.3	62.0	63.0

(b) technical assistance to farmers and ranchers in planning of individual conservation programs for orderly land use adjustments and combinations of conservation treatments; (c) technical assistance and management consultation with installation of those practices and combinations of practices provided for in their farm and ranch conservation plans;

MAIN WORKLOAD FACTORS

	1961 actual	1962 actual	1963 estimate	1964 estimate
Total number				
Soil Conservation Districts.....	2,900	2,929	2,952	2,982
District cooperators (cumulative).....	1,887,091	1,944,054	1,986,000	2,016,000
Basic conservation plans and revisions (annually):				
Number.....	131,248	126,879	135,000	150,000
Acres.....	52,121,598	49,069,644	52,730,000	55,000,000
Basic plans (cumulative).....	1,358,290	1,408,662	1,458,000	1,513,000
Landowners and operators assisted.....	1,037,803	1,016,103	1,060,000	1,075,000

SOIL CONSERVATION SERVICE—Continued

General and special funds—Continued

CONSERVATION OPERATIONS—Continued

(d) technical assistance to group enterprises with water control problems that can best be solved through group action; (e) the granting of special equipment acquired from Federal Government surplus to soil conservation districts for use in the application of planned conservation practices; (f) water supply forecasts developed from snow surveys in Western States which serve as a basis for planning for efficient seasonal use of water; (g) the selection and testing of plant materials to determine their suitability for erosion control purposes; (h) technical assistance to Agricultural Conservation Program participants in establishing specified conservation practices; (i) technical assistance to participants in other programs involving specified conservation practices and land use adjustments; (j) technical assistance in planning and applying the soil and water conservation practices for which loans are made by the Farmers Home Administration; and (k) consultation and assistance to local rural areas development committees, program planning and consultation in urban fringe areas.

Combinations of needed soil and water conservation practices are planned together and in relation to each other so as to have a well balanced program in each district and for each farm. Both vegetative and structural practices are used in accordance with the conservation needs of the land and decisions of the cooperating farmer or rancher. The Soil Conservation Service technician explains the soil conditions, develops land use and treatment alternatives with each cooperator, helps him evaluate the costs and returns of conservation farming, and furnishes assistance in applying the needed treatments. These conservation programs provide immediate and long-term benefits to the land where installed and to the general welfare. Modern soil and water conservation practices are essential to our continued efficient use of our fixed land base for agricultural purposes as the future needs of the nation may require. There is an urgent need to speed up the rate of applying land treatment work as estimated above to prevent further soil deterioration and to protect our remaining good land while using and improving it.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	67,072	71,795	75,960
Positions other than permanent.....	2,561	2,392	2,790
Other personnel compensation.....	257	226	244
Total personnel compensation.....	69,890	74,413	78,994
12 Personnel benefits.....	5,463	5,896	6,280
21 Travel and transportation of persons.....	2,607	2,713	2,775
22 Transportation of things.....	573	572	585
23 Rent, communications, and utilities.....	2,908	3,074	3,189
24 Printing and reproduction.....	430	520	532
25 Other services.....	1,219	1,421	1,452
Services of other agencies.....	293	269	274
26 Supplies and materials.....	3,278	3,132	3,264
31 Equipment.....	2,227	2,072	2,115
32 Lands and structures.....	8	65	-----
42 Insurance claims and indemnities.....	16	2	-----
44 Refunds.....	-----	4	-----
Subtotal.....	88,912	94,153	99,460

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Deduct quarters and subsistence charges.....	6	7	7
Total obligations.....	88,906	94,146	99,453

Personnel Summary

Total number of permanent positions.....	12,281	12,305	12,500
Full-time equivalent of other positions.....	685	617	702
Average number of all employees.....	11,070	11,095	11,340
Number of employees at end of year.....	13,502	13,426	13,700
Average GS grade.....	7.4	7.5	7.5
Average GS salary.....	\$6,307	\$6,731	\$6,729

WATERSHED PROTECTION

For expenses necessary to conduct surveys, investigations, and research and to carry out preventive measures, including, but not limited to, engineering operations, methods of cultivation, the growing of vegetation, and changes in use of land, in accordance with the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1001-1008), and the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), to remain available until expended, **[\$60,585,000]** \$63,992,000, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for watershed protection purposes: *Provided*, That not to exceed \$100,000 may be used for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further*, That not to exceed \$3,000,000 together with the unobligated balance of funds previously appropriated for loans and related expense, shall be available for such purposes. (5 U.S.C. 511-512; 76 Stat. 608-610; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Small watershed project investigations and planning.....	5,462	5,709	5,892
2. Watershed works of improvement.....	32,097	44,431	44,546
3. Loans and related expense.....	2,326	4,387	2,800
4. River basin program development and coordination.....	963	2,043	3,554
Total program costs, funded ¹	40,849	56,570	56,792
Change in selected resources ²	10,504	9,759	7,200
Total obligations.....	51,353	66,329	63,992
Financing:			
Unobligated balance brought forward (—).....	—2,512	—4,911	-----
Unobligated balance carried forward.....	4,911	-----	-----
New obligational authority.....	53,752	61,418	63,992
New obligational authority:			
Appropriation.....	53,787	60,585	63,992
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353) (—).....	—35	-----	-----
Appropriation (adjusted).....	53,752	60,585	63,992
Proposed supplemental due to pay increases.....	-----	833	-----

¹ Includes capital outlay as follows: 1962, \$799 thousand; 1963, \$850 thousand; 1964, \$900 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Unpaid undelivered orders.....	24,713	35,227	44,986	52,186
Advances.....	24	14	14	14
Total selected resources.....	24,737	35,241	45,000	52,200

The Department cooperates with the States and other agencies in planning and installing works of improvement in small watersheds to reduce damage from floodwater, sediment, and erosion and for the conservation, development, utilization, and disposal of water. It provides loans to local organizations to help them finance their share of the costs of certain works of improvement. The Department also cooperates with other agencies in making surveys and investigations of watersheds of rivers and other waterways as the basis for the development of coordinated programs.

MAIN WORKLOAD FACTORS

Activity	1962 actual	1963 estimate	1964 estimate
Applications:			
Received, current fiscal year.....	197	220	230
Received, cumulative at June 30.....	1,702	1,922	2,152
Not suitable for planning at June 30....	250	260	260
Planning:			
Authorized, current fiscal year.....	110	125	125
Authorized, cumulative at June 30.....	769	894	1,019
Suspended or terminated at June 30....	127	130	135
Completed, current fiscal year.....	78	110	110
Completed, cumulative at June 30.....	452	562	672
In process at June 30.....	190	202	212
Remaining to be planned at June 30....	683	768	873
Not yet approved for operations.....	67	57	47
Operations:			
Approved, current fiscal year.....	73	120	120
Approved, cumulative at June 30.....	385	505	625
Completed, current fiscal year.....	21	29	32
Completed, cumulative at June 30.....	44	73	105
In process at June 30.....	341	432	520

1. *Small watershed project investigations and planning.*—Surveys are made by the Department of proposed small watershed projects, and work plans are prepared in co-

operation with the local sponsors. These plans outline the soil and water management problems in the watershed, the steps that have been or are authorized to be taken to alleviate these problems, the proposed works of improvement to be installed, the estimated benefits and costs, cost-sharing and operation and maintenance arrangements, and other facts necessary to justify Federal participation in project development.

2. *Watershed works of improvement.*—The Department provides technical and financial assistance to local organizations to install the watershed works of improvement for watershed protection, flood prevention, agricultural water management, recreation, and fish and wildlife development features specified in the work plans.

(a) *Pilot demonstration watersheds.*—Sixty-two pilot watersheds were started in 1954 in cooperation with local sponsors under authority of the Act of April 27, 1935 (16 U.S.C. 590a-590f) to demonstrate and evaluate the effectiveness of works of improvement installed in small watersheds for watershed protection and flood prevention. As of June 30, 1962, work had been discontinued in eight projects and completed as planned in 44 except for project evaluation studies which will be underway until 1970 in some of these. The following table shows the current status of the pilot watershed projects. Obligations for project evaluation studies are not reflected in the table subsequent to 1959 as these costs were determined not properly chargeable to projects. Obligations for such studies amounted to \$144 thousand in 1962 and are estimated at \$128 thousand in 1963 and \$127 thousand in 1964.

[Dollars in thousands]

Explanation	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Amount	Num-ber	Amount	Num-ber	Amount
Uncompleted projects at beginning of year and estimated completion cost.....	16	\$5,917	10	\$3,541	6	\$1,748
Status of projects and amounts obligated:						
1. Projects completed during the year.....	6	225	4	348	2	295
2. Continuing prior year projects.....	10	2,151	6	1,445	4	601
Total.....	16	2,376	10	1,793	6	896
3. Uncompleted projects at end of year:						
(a) Obligations to date ¹	10	15,172	6	13,867	4	9,218
(b) Estimated completion cost.....	10	3,541	6	1,748	4	852
4. Projects completed (cumulative) and total cost ¹	44	23,939	48	27,037	50	32,582
5. Projects discontinued (cumulative) and total cost.....	8	330	8	330	8	330

¹ Includes obligations for project evaluation studies prior to the fiscal year 1960 on all projects on which these studies were carried out.

(b) *Public Law 566 watersheds.*—After local sponsoring organizations have developed watershed work plans with the Department's assistance and the projects have been approved as suitable for Federal participation (projects involving an estimated Federal contribution in excess of \$250 thousand, or any single structure having a capacity in excess of 2,500 acre-feet require Congressional approval), technical services and cost-sharing assistance are provided for specified works of improvement. On non-Federal lands local sponsoring organizations must contract for construction work, operate and maintain the projects, and in the case of multiple-purpose structures, bear a share of construction costs. In addition, local organizations must acquire water rights and furnish land, easements, and rights-of-way for all structural measures except that the Federal Government may pay up to one-half the cost of land, easements, and rights-of-way allocated to public fish and wildlife and recreational develop-

ments. Federal agencies do this work on Federal lands which they administer with appropriate contributions being made by the local people who receive benefits.

Advance engineering and technical assistance is furnished to all approved projects before they are advanced to the construction stage. During the advance engineering and technical assistance stage, surveys and investigations are made and detailed designs, specifications, and engineering cost estimates are prepared for construction of structural works; areas are delineated where easements are required and technical assistance is furnished for accelerating planning and application of land treatment measures.

The project construction stage begins with execution of the first project agreement for construction of works of improvement, after required easements are obtained or assured and the local organization has met all other requirements. Under a project agreement the local spon-

SOIL CONSERVATION SERVICE—Continued**General and special funds—Continued****WATERSHED PROTECTION—Continued**

soring organization agrees to construct a segment of the project which may consist of an individual or an inter-related group of structures. The agreement obligates the Department to furnish its share of the construction cost. Payments are made to the local contracting organization in accordance with the project agreement as the work

progresses. Engineering and other services are provided for the preparation of contracts and inspection of construction. Technical assistance in planning and installing land treatment measures is continued.

The following tabulation shows the status of Public Law 566 projects and amounts obligated or estimated to be obligated. The table does not reflect minor obligations for project evaluation studies (\$51 thousand cumulatively as of June 30, 1962) or for balances remaining in the undistributed equipment account (\$337 thousand cumulatively as of June 30, 1962).

[Dollars in thousands]

Explanation	1962 actual		1963 estimate		1964 estimate	
	Number	Amount	Number	Amount	Number	Amount
1. Projects approved for operations and estimated completion cost:						
(a) Uncompleted projects at beginning of year.....	289	\$188,775	341	\$221,323	432	\$288,087
(b) Projects approved during year.....	73	71,930	120	120,000	120	120,000
Total	362	260,705	461	341,323	552	408,087
2. Status of projects and amounts obligated:						
(a) Projects for which no funds are available.....	---	---	---	---	129	---
(b) Projects not requiring funds.....	16	---	10	---	10	---
(c) Projects receiving advance engineering and technical assistance only.....	101	2,442	167	4,095	122	3,407
(d) Projects moved into construction stage.....	65	14,494	60	15,289	36	10,164
(e) Prior year projects continuing under construction.....	159	22,177	195	33,235	223	36,302
(f) Projects completed.....	21	116	29	617	32	650
Total	362	39,229	461	53,236	552	50,523
3. Uncompleted projects at end of year:						
(a) Obligations to date.....	341	106,103	432	147,973	520	184,096
(b) Estimated completion cost.....	341	221,323	432	288,087	520	357,564
4. Projects completed (cumulative) and total cost	44	10,226	73	21,592	105	35,992

The 1963 program contemplates initiation of construction in about 60 watershed projects, involving 1963 estimated obligations of \$15.3 million and total Federal cost of \$52.5 million. The 1964 estimate provides for starting about 36 projects, with 1964 obligations of \$10.2 million and total Federal cost of \$36 million.

3. *Loans and related expense.*—Loans are made to local organizations to finance the local share of the cost of installing planned works of improvement in approved watershed projects. Repayment with interest is required within 50 years after the principal benefits of improvements first become available. Of the 1964 estimate for watershed protection, not to exceed \$3 million is to be available for such purpose together with unobligated balance of loan funds carried over from prior years.

4. *River basin program development and coordination.*—Section 6 of Public Law 566, 83d Congress, as amended, authorizes the Department to cooperate with other Federal, State, and local agencies in making surveys and investigations of the watersheds of rivers and other waterways as a basis for the development of coordinated water and related land resources programs. The Department is currently participating in cooperative surveys and investigations of 25 river basins with the Corps of Engineers and other interested Federal and State agencies. The Department is represented on the Inter-Agency Committee on Water Resources which was established to coordinate water and related land resource activities of Federal departments and agencies. The Department also maintains representation on various river basin interagency committees, which serve as points of contact and coordination between representatives of this Department and of other Federal departments and agencies and the States in these basin areas, to keep all concerned mutually informed of the activities of the

member agencies and to facilitate matters of interagency coordination. The Department, in 1962, maintained such representation on committees in the Arkansas-White-Red, Columbia, Missouri, northeast, and southwest areas.

This Department and the Departments of the Army, the Interior, and Health, Education, and Welfare have jointly considered river basin surveys and investigations currently needed to attain the goal proposed by the Senate Select Committee on National Water Resources and recommended by the President for surveying the river basins of the Nation. Based on this joint consideration, the Department, beginning in 1964, will participate cooperatively with these other departments in surveys of the Puget Sound area in Washington; the Colorado River Basin; the Missouri River Basin; the White and St. Francis River Basins in Missouri and Arkansas; various river basins in east Texas; the Grand and Fox River Basins in Michigan, Wisconsin, and Illinois; the upper Mississippi-Great Lakes and Big Muddy River Basins; the Connecticut, St. John, and other northeast river basins; and the Pascagoula River Basin in Mississippi.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
SOIL CONSERVATION SERVICE			
11 Personnel compensation:			
Permanent positions.....	13,227	16,379	16,813
Positions other than permanent.....	1,150	1,527	1,490
Other personnel compensation.....	269	347	337
Total personnel compensation	14,646	18,253	18,640
12 Personnel benefits	1,091	1,387	1,424
21 Travel and transportation of persons	1,033	1,234	1,280
22 Transportation of things	155	217	232

Object Classification (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
SOIL CONSERVATION SERVICE—Con.			
23 Rent, communications, and utilities.....	412	486	503
24 Printing and reproduction.....	327	480	523
25 Other services.....	2,209	2,056	1,442
Services of other agencies.....	231	259	250
26 Supplies and materials.....	540	634	612
31 Equipment.....	758	837	843
41 Grants, subsidies, and contributions.....	25,441	35,014	32,915
Total, Soil Conservation Service.....	46,843	60,857	58,664
ALLOTMENT ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	693	954	1,160
Positions other than permanent.....	53	62	77
Other personnel compensation.....	2	1	10
Total personnel compensation.....	748	1,017	1,247
12 Personnel benefits.....	60	77	94
21 Travel and transportation of persons.....	102	124	133
22 Transportation of things.....	11	13	14
23 Rent, communications, and utilities.....	13	22	27
24 Printing and reproduction.....	6	13	16
25 Other services.....	147	151	150
Services of other agencies.....	9	25	28
26 Supplies and materials.....	25	33	40
31 Equipment.....	15	14	17
33 Investments and loans.....	3,126	3,221	2,800
41 Grants, subsidies, and contributions.....	249	762	762
Subtotal.....	4,511	5,472	5,328
Deduct quarters and subsistence charges.....	-1		
Total, allotment accounts.....	4,510	5,472	5,328
Total obligations.....	51,353	66,329	63,992
Obligations are distributed as follows:			
Agriculture:			
Soil Conservation Service.....	46,843	60,857	58,664
Economic Research Service.....	297	432	573
Farmers Home Administration.....	3,223	3,421	3,000
Forest Service.....	858	1,484	1,628
Interior.....	132	135	127

Personnel Summary

SOIL CONSERVATION SERVICE			
Total number of permanent positions.....	2,121	2,404	2,490
Full-time equivalent of other positions.....	305	338	363
Average number of all employees.....	2,308	2,775	2,711
Number of employees at end of year.....	2,574	3,080	3,010
Average GS grade.....	7.4	7.5	7.5
Average GS salary.....	\$6,307	\$6,731	\$6,729
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....	106	139	156
Full-time equivalent of other positions.....	12	12	15
Average number of all employees.....	106	144	167
Number of employees at end of year.....	139	170	198
Average GS grade.....	7.4	7.4	7.5
Average GS salary.....	\$6,434	\$6,802	\$6,863

FLOOD PREVENTION

For expenses necessary, in accordance with the Flood Control Act, approved June 22, 1936 (33 U.S.C. 701-709, 16 U.S.C. 1006a), as amended and supplemented, and in accordance with the provisions of laws relating to the activities of the Department, to perform works of improvement, including not to exceed \$100,000 for employment pursuant to the second sentence of section 706(a) of the

Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), to remain available until expended; [\$25,000,000] \$25,576,000, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for flood prevention purposes: *Provided*, That no part of such funds shall be used for the purchase of lands in the Yazoo and Little Tallahatchie watersheds without specific approval of the county board of supervisors of the county in which such lands are situated: *Provided further*, That not to exceed \$1,000,000, together with the unobligated balance of funds previously appropriated for loans and related expense, shall be available for such purposes. (5 U.S.C. 511-512; 76 Stat. 610; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Installation of works of improvement.....	19,099	26,706	24,356
2. Loans and related expense.....	440	2,255	940
Total program costs, funded ¹.....	19,539	28,961	25,296
Change in selected resources ²	3,818	653	280
Total obligations.....	23,357	29,614	25,576
Financing:			
Unobligated balance brought forward (-).....	-2,633	-4,271	
Unobligated balance carried forward.....	4,271		
New obligational authority.....	24,994	25,343	25,576
New obligational authority:			
Appropriation.....	25,000	25,000	25,576
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353) (-).....	-6		
Appropriation (adjusted).....	24,994	25,000	25,576
Proposed supplemental due to pay increases.....		343	

¹ Includes capital outlay as follows: 1962, \$963 thousand; 1963, \$1,050 thousand; 1964, \$1,150 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Unpaid undelivered orders.....	8,901	12,833	13,486	13,766
Advances.....	128	14	14	14
Total selected resources.....	9,029	12,847	13,500	13,780

1. *Installation of works of improvement.*—The Department cooperates with soil conservation districts and other local organizations in planning and installing works of improvement for flood prevention and for furthering the conservation, development, utilization, and disposal of water in the 11 watersheds authorized by the Flood Control Act of 1944. The Federal Government shares in the cost of works of improvement for flood prevention, agricultural water management, recreation, and fish and wildlife development features.

The Department furnishes additional technical, and in certain instances financial, assistance to landowners to accelerate planning and installation of land-treatment measures for runoff retardation, sediment control, and water management. Local sponsoring organizations must furnish all land, easements and rights-of-way, water rights, and the entire cost of works of improvement for nonagricultural water management measures, except those for recreation and fish and wildlife development, and operate and maintain all completed works of improvement.

2. *Loans and related expense.*—Loans are made to local organizations to help finance their share of the costs of planned works of improvement. Repayment with interest is required within 50 years after the principal benefits of improvements first become available. Of the 1964 esti-

SOIL CONSERVATION SERVICE—Continued**General and special funds—Continued****FLOOD PREVENTION—Continued**

mate for flood prevention, not to exceed \$1 million is to be available for such purpose, together with any unobligated balances of loan funds carried over from prior years.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
SOIL CONSERVATION SERVICE			
11 Personnel compensation:			
Permanent positions.....	4,709	5,404	5,224
Positions other than permanent.....	619	741	677
Other personnel compensation.....	118	156	130
Total personnel compensation.....	5,446	6,301	6,031
12 Personnel benefits.....	402	467	442
21 Travel and transportation of persons.....	248	285	255
22 Transportation of things.....	40	45	40
23 Rent, communications, and utilities.....	162	167	167
24 Printing and reproduction.....	121	110	125
25 Other services.....	12,272	15,939	12,260
Services of other agencies.....	65	67	65
26 Supplies and materials.....	533	573	540
31 Equipment.....	219	170	225
41 Grants, subsidies, and contributions.....	874	687	900
42 Insurance claims and indemnities.....	1		
Total, Soil Conservation Service.....	20,383	24,811	21,050
ALLOTMENT ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	837	954	1,114
Positions other than permanent.....	719	721	843
Other personnel compensation.....	23	26	34
Total personnel compensation.....	1,579	1,701	1,991
12 Personnel benefits.....	92	106	124
21 Travel and transportation of persons.....	40	39	45
22 Transportation of things.....	102	102	118
23 Rent, communications, and utilities.....	54	48	55
24 Printing and reproduction.....	5	1	1
25 Other services.....	143	263	304
Services of other agencies.....	77	33	38
26 Supplies and materials.....	432	500	577
31 Equipment.....	66	100	115
32 Lands and structures.....	89	61	71
33 Investments and loans.....	206	1,735	950
41 Grants, subsidies, and contributions.....	123	151	174
Subtotal.....	3,009	4,840	4,563
Deduct quarters and subsistence charges.....	35	37	37
Total, allotment accounts.....	2,974	4,803	4,526
Total obligations.....	23,357	29,614	25,576
Obligations are distributed as follows:			
Soil Conservation Service.....	20,383	24,811	21,050
Economic Research Service.....	27	31	33
Farmers Home Administration.....	206	1,795	1,000
Forest Service.....	2,741	2,977	3,493

Personnel Summary

SOIL CONSERVATION SERVICE			
Total number of permanent positions.....	833	863	805
Full-time equivalent of other positions.....	177	188	167
Average number of all employees.....	957	1,034	960
Number of employees at end of year.....	1,084	1,181	1,100
Average GS grade.....	7.4	7.5	7.5
Average GS salary.....	\$6,307	\$6,731	\$6,729

Personnel Summary—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....	148	162	182
Full-time equivalent of other positions.....	206	208	240
Average number of all employees.....	342	358	409
Number of employees at end of year.....	217	215	244
Average GS grade.....	7.1	7.2	7.2
Average GS salary.....	\$6,105	\$6,495	\$6,489

GREAT PLAINS CONSERVATION PROGRAM

For necessary expenses to carry into effect a program of conservation in the Great Plains area, pursuant to section 16(b) of the Soil Conservation and Domestic Allotment Act, as added by the Act of August 7, 1956 (16 U.S.C. 590p), **[\$12,250,000]** \$14,640,000, to remain available until expended. (5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Great Plains conservation program (program costs, funded) ¹	8,873	10,697	11,940
Change in selected resources ²	1,473	1,739	2,700
Total obligations.....	10,346	12,436	14,640
Financing:			
Unobligated balance brought forward (—).....	—257	—77	
Unobligated balance carried forward.....	77		
New obligational authority.....	10,166	12,359	14,640
New obligational authority:			
Appropriation.....	10,168	12,250	14,640
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353) (—).....	—2		
Appropriation (adjusted).....	10,166	12,250	14,640
Proposed supplemental due to pay increases.....		109	

¹ Includes capital outlay as follows: 1962, \$56 thousand; 1963, \$60 thousand; 1964, \$65 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$15,788 thousand; 1962, \$17,261 thousand; 1963, \$19,000 thousand; 1964, \$21,700 thousand.

Cost-sharing contracts and technical assistance are offered by the Department to aid farmers and ranchers to develop and carry out long-range conservation plans designed to minimize climatic hazards and protect their lands from erosion and deterioration by natural causes. This is a voluntary program which supplements other conservation programs and activities in designated counties of the 10 Great Plains States. Cost-sharing contracts extend from 3 to 10 years and include a plan of operations for the farm and ranch and a time schedule for installing eligible conservation practices. December 31, 1971, is the final date for entering into contracts with cooperators. The maximum cost-share rate offered in any contract does not exceed 80% of the average cost of installing each eligible practice. Federal cost-sharing for constructing, enlarging, deepening or lining any individual dam, pit, or pond for irrigation water is limited to \$2,500. Furthermore, cost-sharing for conservation irrigation practices in any one contract must not exceed (1) \$2,500, or (2) ap-

proximately one-fourth of the total Federal obligation, whichever is the larger. Producers are also limited to a Federal cost-sharing ceiling of \$25 thousand for any one contract. The total cost-share that may be paid to producers is limited to \$25 million for any one program year and \$150 million for the total program.

The producer who signs a Great Plains program contract is responsible for accomplishing his plan of operations as scheduled, and is encouraged to use all available sources of assistance under other local, State, or Federal programs that contribute to achieving conservation land treatment and economic stability of the farm or ranch unit.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
SOIL CONSERVATION SERVICE			
11 Personnel compensation:			
Permanent positions.....	2,010	2,273	2,667
Positions other than permanent.....	133	198	242
Other personnel compensation.....	4	4	4
Total personnel compensation.....	2,147	2,475	2,913
12 Personnel benefits.....	166	192	224
21 Travel and transportation of persons.....	48	59	69
22 Transportation of things.....	10	12	14
23 Rent, communications, and utilities.....	64	65	76
24 Printing and reproduction.....	31	30	35
25 Other services.....	26	29	34
Services of other agencies.....	4	8	9
26 Supplies and materials.....	89	94	109
31 Equipment.....	33	48	56
41 Grants, subsidies, and contributions.....	7,638	9,327	11,000
Total, Soil Conservation Service.....	10,256	12,339	14,539
ALLOTMENT ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	20	22	22
Positions other than permanent.....	1	1	1
Total personnel compensation.....	21	23	23
12 Personnel benefits.....	2	2	2
21 Travel and transportation of persons.....	1	2	2
25 Other services.....	1		
Services of other agencies.....	4	4	4
Advanced to—			
Expenses, Agricultural Stabilization and Conservation Service.....			69
Local administration, section 388, Agricultural Adjustment Act of 1938 (7 U.S.C. 1388).....	43	48	
Administrative expenses, section 392 Agricultural Adjustment Act of 1938 (7 U.S.C. 1392).....	17	17	
26 Supplies and materials.....		1	1
31 Equipment.....	1		
Total, allotment accounts.....	90	97	101
Total obligations.....	10,346	12,436	14,640
Obligations are distributed as follows:			
Soil Conservation Service.....	10,256	12,339	14,539
Agricultural Stabilization and Conservation Service.....	60	65	69
Forest Service.....	17	18	18
Office of Information.....	13	14	14

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
SOIL CONSERVATION SERVICE			
Total number of permanent positions.....	96	84	91
Full-time equivalent of other positions.....	34	51	59
Average number of all employees.....	342	398	455

Personnel Summary—Continued

	1962 actual	1963 estimate	1964 estimate
SOIL CONSERVATION SERVICE—Con.			
Number of employees at end of year.....	137	143	163
Average GS grade.....	7.4	7.5	7.5
Average GS salary.....	\$6,307	\$6,731	\$6,729
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....	3	3	3
Average number of all employees.....	3	3	3
Number of employees at end of year.....	2	2	2
Average GS grade.....	7.3	7.3	7.3
Average GS salary.....	\$6,439	\$6,868	\$6,923

RESOURCE CONSERVATION AND DEVELOPMENT

For necessary expenses in planning and carrying out projects for resource conservation and development, and for sound land use, pursuant to the provisions of section 32(e) of title III of the Bankhead-Jones Farm Tenant Act, as amended (7 U.S.C. 1011; 76 Stat. 607), and the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), \$6,275,000 to remain available until expended: Provided, That not to exceed \$3,500,000 of such amount shall be available for loans and related expenses under subtitle A of the Consolidated Farmers Home Administration Act of 1961, as amended: Provided further, That not to exceed \$100,000 may be used for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (5 U.S.C. 511-512.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Project investigation and planning.....			565
2. Resource development and technical assistance.....			2,210
3. Loans and related expense.....			3,500
Total program costs, funded—obligations ¹			6,275
Financing:			
New obligational authority (appropriation).....			6,275

¹ Includes estimated capital outlay as follows: 1964, \$55 thousand.

The Department cooperates with other agencies, States, and local units of government in developing and carrying out project plans for resource development on private lands. Resource conservation and development project activities will be carried out in areas where there is a static or declining level of economic activity. The Department will share in the cost of installing works of improvement and also provide loans to local sponsoring organizations and individuals to help them finance their share of the cost of certain improvements.

The work under this program will consist of planning and installing measures to conserve, develop and manage soil, water, grass, forest, and wildlife habitat, including development of recreational facilities and income-producing enterprises in approved project areas. It includes (a) investigations, surveys, and planning necessary to help develop coordinated work plans in areas approved for Resource Conservation and Development projects; (b) technical assistance needed to install the planned works of improvements within projects; (c) financial contributions and other assistance to local public agencies and to project sponsors to help install planned measures which provide substantial public benefit; and (d) loans to

SOIL CONSERVATION SERVICE—Continued**General and special funds—Continued***RESOURCE CONSERVATION AND DEVELOPMENT—Continued*

install planned works of improvement as specified and approved in work plans.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
SOIL CONSERVATION SERVICE			
11 Personnel compensation:			
Permanent positions.....			554
Positions other than permanent.....			42
Other personnel compensation.....			9
Total personnel compensation.....			605
12 Personnel benefits.....			50
21 Travel and transportation of persons.....			35
22 Transportation of things.....			6
23 Rent, communications, and utilities.....			10
24 Printing and reproduction.....			5
25 Other services.....			8
Services of other agencies.....			4
26 Supplies and materials.....			32
31 Equipment.....			105
41 Grants, subsidies, and contributions.....			1,750
Total, Soil Conservation Service.....			2,610
ALLOTMENT ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....			272
Other personnel compensation.....			2
Total personnel compensation.....			274
12 Personnel benefits.....			21
21 Travel and transportation of persons.....			56
23 Rent, communications, and utilities.....			2
24 Printing and reproduction.....			2
25 Other services.....			4
Services of other agencies.....			2
26 Supplies and materials.....			3
31 Equipment.....			1
33 Investments and loans.....			3,300
Total, allotment accounts.....			3,665
Total obligations.....			6,275
Obligations are distributed as follows:			
Soil Conservation Service.....			2,610
Economic Research Service.....			65
Farmers Home Administration.....			3,500
Forest Service.....			100

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
SOIL CONSERVATION SERVICE			
Total number of permanent positions.....			100
Full-time equivalent of other positions.....			5
Average number of all employees.....			78
Number of employees at end of year.....			92
Average GS grade.....			7.5
Average GS salary.....			\$6,729
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....			44
Average number of all employees.....			42
Number of employees at end of year.....			44
Average GS grade.....			7.1
Average GS salary.....			\$6,590

WATER CONSERVATION AND UTILIZATION PROJECTS**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Development of land for irrigation (costs—obligations) (object class 11—permanent positions).....	2	2	-----
Financing:			
Unobligated balance brought forward (—).....	-129	-127	-125
Unobligated balance carried forward.....	127	125	125
New obligational authority.....	-----	-----	-----

The Service has been developing irrigation farming units for sale on the Eden Valley project in Wyoming where the Bureau of Reclamation has constructed the water storage facility and the principal canals. Land development for irrigation has been completed in accordance with the project plan prepared cooperatively with the Bureau of Reclamation. The farms developed in the project have been sold with exception of four. One of these is being operated by the State of Wyoming as a demonstration farm under a memorandum of agreement. The sale of the other three tracts of land has been deferred because of irrigation water shortage. The Eden Valley Project Office has been closed. A soil conservation district has been organized and staffed to furnish technical assistance in soil and water conservation to the project settlers. Sufficient funds are available from prior-year appropriations to provide a reserve in case of need to protect the investment of the Government in the unsold tracts until they are disposed of and no new appropriations will be required.

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in—Funds appropriated to the President: "Agency for International Development," and "Public works acceleration."

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Sale of maps and mosaics.....	621	620	620
2. Sale of personal property.....	641	731	700
3. Technical assistance to agricultural conservation program participants.....	8,297	8,000	8,000
4. Area Redevelopment program (Commerce).....	23	84	130
5. Miscellaneous services to other accounts.....	1,565	1,565	1,550
Total program costs, funded—obligations.....	11,147	11,000	11,000
Financing:			
Advances and reimbursements from—			
Other accounts.....	9,691	9,098	9,000
Non-Federal sources ¹	1,456	1,902	2,000
Total financing.....	11,147	11,000	11,000

¹ Reimbursements from non-Federal sources above are from: State, county, municipal, and private organizations for soil and water conservation work rendered under cooperative agreements (16 U.S.C. 590a-590f); Government agencies, farmers, or other persons for reproduction of aerial and other photographs, mosaics, and soil and land use and other maps (7 U.S.C. 1387); and proceeds of sale of personal property (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	7,041	6,936	6,996
Positions other than permanent.....	1,336	1,361	1,354
Other personnel compensation.....	25	37	50
Total personnel compensation.....	8,402	8,334	8,400
12 Personnel benefits.....	646	623	590
21 Travel and transportation of persons.....	82	97	150
22 Transportation of things.....	9	10	10
23 Rent, communications, and utilities.....	58	59	60
24 Printing and reproduction.....	28	19	30
25 Other services.....	789	667	650
26 Supplies and materials.....	479	446	460
31 Equipment.....	654	745	650
Total obligations.....	11,147	11,000	11,000
Personnel Summary			
Total number of permanent positions.....	475	475	500
Full-time equivalent of other positions.....	314	301	311
Average number of all employees.....	1,542	1,535	1,535
Number of employees at end of year.....	958	993	951
Average GS grade.....	7.4	7.5	7.5
Average GS salary.....	\$6,307	\$6,731	\$6,729

ECONOMIC RESEARCH SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Economic Research Service in conducting economic research and service relating to agricultural production, marketing, and distribution, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and other laws, including economics of marketing; analyses relating to farm prices, income and population, and demand for farm products, use of resources in agriculture, adjustments, costs and returns in farming, and farm finance; and for analyses of supply and demand for farm products in foreign countries and their effect on prospects for United States exports, progress in economic development and its relation to sales of farm products, assembly and analysis of agricultural trade statistics and analysis of international financial and monetary programs and policies as they affect the competitive position of United States farm products; **[\$9,500,000] \$10,301,000: Provided**, That not less than \$350,000 of the funds contained in this appropriation shall be available to continue to gather statistics and conduct a special study on the price spread between the farmer and consumer: *Provided further*, That not to exceed \$75,000 of the appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further*, That not less than \$145,000 of the funds contained in this appropriation shall be available for analysis of statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis. (5 U.S.C. 511-512; 7 U.S.C. 411, 1761-1768; 76 Stat. 605-632; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Note.—Excludes \$329 thousand for activities transferred in the estimates to "Salaries and expenses," Farmer Cooperative Service. The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Farm economics.....	3,277	3,463	3,817
2. Marketing economics.....	3,075	3,235	3,144
3. Domestic and foreign economic analysis.....	2,628	2,825	3,390
Total program costs, funded ¹	8,980	9,523	10,351
Change in selected resources ²	81		
Total obligations.....	9,061	9,523	10,351
Financing:			
Comparative transfers to other accounts.....	267	329	
Reimbursements for emergency preparedness functions.....			-50
Unobligated balance lapsing.....	32		
New obligational authority.....	9,360	9,852	10,301
New obligational authority:			
Appropriation.....	9,360	9,500	10,301
Transferred to "Salaries and expenses, general administration" (76 Stat. 1212) (-).....		-5	
Appropriation (adjusted).....	9,360	9,495	10,301
Proposed transfer from "Reimbursement to Commodity Credit Corporation for special milk program" due to pay increases.....		357	

¹ Includes capital outlay as follows: 1962, \$72 thousand; 1963, \$30 thousand; 1964, \$30 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Unpaid undelivered orders.....	479	-173	390	390	390
Advances.....	7		4	4	4
Total selected resources.....	486	-173	394	394	394

Agricultural economics research in the Department is administered by the Economic Research Service. The results of the research program are relied upon by (a) producers, dealers, importers and exporters as aids in planning the most profitable adjustments in their operations, (b) Government agencies in formulating and administering agricultural programs, and (c) Congress in considering agricultural legislation.

1. *Farm economics.*—Research is conducted to measure, appraise, and analyze on a continuing basis, economic changes that occur in farming and in the use of rural resources and to indicate needed adjustments.

Research on the economics of farm production includes the economics of organization and management of farms; adjustments in production to prospective demands, and changing technologies; appraisals of costs and returns on farms representative of important types, sizes, and locations, and the appraisal of costs of producing important commodities; development of measures of farm output and productivity; problems of farm size and capital requirements; financing of farm enterprises, taxation, insurance and land values; and appraisal of alternative agricultural production policies and programs.

ECONOMIC RESEARCH SERVICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Resource development economics is concerned with the management of the Nation's land and water resources and particularly the changing rural economy and institutional structure. It includes economic development; improvement of income opportunities in depressed areas; rural renewal; analysis of river basin and watershed programs, land tenure, and resource organization and policy.

The increase requested for 1964 would permit intensified analysis of the requirements and potentials for land and water use on both a regional and national basis.

2. *Marketing economics.*—This activity covers economic aspects of marketing farm products, including the nature of farmers' bargaining power; potentials for new products and new uses; market structure, costs and margins; the economic effects of school lunch, special milk, food stamp, and direct food distribution programs.

3. *Domestic and foreign economic analysis.*—Domestic economic analysis is concerned with identifying, measuring, and analyzing: (1) the factors affecting demand, supply, and price of agricultural commodities; (2) relationships between the agricultural sector and the national economy; (3) farm income and the income of the farm population; (4) demand and consumption of farm products; (5) long-term projections of economic growth and farm products demand; (6) farm population, manpower and levels of living; and (7) historical developments in the policies, programs, and organization of the Department.

Foreign economic analysis includes trade studies and the investigation of supply-demand relations. The trade and market studies focus on the problems of developing foreign markets and the effect of these developments on agricultural production. Research is carried on in more than 100 countries, focusing on the forces affecting supply, demand, and trade in farm products, and their impact on U.S. agricultural exports.

The 1964 increase proposed would permit strengthening of domestic commodity outlook and situation reports and related analyses of alternative farm program proposals; expansion of analysis of world trade in farm products; and appraisal of impacts of multi-national and commodity arrangements on U.S. agricultural exports.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	6,372	7,280	7,978
Positions other than permanent.....	137	231	282
Other personnel compensation.....	39	26	90
Total personnel compensation.....	6,548	7,537	8,350
12 Personnel benefits.....	487	570	626
21 Travel and transportation of persons.....	433	322	353
22 Transportation of things.....	26	11	10
23 Rent, communications, and utilities.....	113	107	124
24 Printing and reproduction.....	181	170	170
25 Other services.....	718	449	366
Services of other agencies.....	320	243	245
26 Supplies and materials.....	62	65	65
31 Equipment.....	173	49	45
Total obligations.....	9,061	9,523	10,351

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	1,315	1,201	1,260
Full-time equivalent of other positions.....	26	33	49
Average number of all employees.....	898	968	1,004
Number of employees at end of year.....	1,015	1,043	1,111
Average GS grade.....	8.2	8.3	8.4
Average GS salary.....	\$7,169	\$7,638	\$7,703
Average salary of ungraded positions.....	\$5,671	\$6,102	\$6,102

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations, as follows:
Funds Appropriated to the President, Agency for International Development.
Agriculture, Soil Conservation Service:
 "Flood Prevention."
 "Watershed Protection."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Economic research:			
Area Redevelopment Act (Commerce):			
Operations.....	34	42	66
Technical assistance.....	16	9	-----
Watershed protection.....	45	128	131
Other economic research.....	700	803	828
Total program costs, funded—obligations.....	795	982	1,025
Financing:			
Advances and reimbursements from other accounts.....	795	982	1,025

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	417	535	567
Positions other than permanent.....	113	104	109
Other personnel compensation.....	-----	-----	6
Total personnel compensation.....	530	639	682
12 Personnel benefits.....	38	48	51
21 Travel and transportation of persons.....	70	115	115
23 Rent, communications, and utilities.....	4	10	10
24 Printing and reproduction.....	5	2	2
25 Other services.....	70	12	12
Services of other agencies.....	68	153	150
26 Supplies and materials.....	6	3	3
31 Equipment.....	4	-----	-----
Total obligations.....	795	982	1,025

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	39	44	44
Full-time equivalent of other positions.....	25	26	26
Average number of all employees.....	71	84	89
Number of employees at end of year.....	62	71	77
Average GS grade.....	8.2	8.3	8.4
Average GS salary.....	\$7,169	\$7,638	\$7,703
Average salary of ungraded positions.....	\$5,671	\$6,102	\$6,102

STATISTICAL REPORTING SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Statistical Reporting Service in conducting statistical reporting and service work, including crop and livestock estimates, statistical coordination and improvements, and marketing surveys, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627) and other laws, **[\$9,693,000]** \$11,552,000: *Provided*, That no part of the funds herein appropriated shall be available for any expense incident to publishing estimates of apple production for other than the commercial crop. (5 U.S.C. 511-512, 556b; 7 U.S.C. 411, 411a, 411b, 471, 475, 501, 951-957; *Department of Agriculture and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Crop and livestock estimates.....	8,187	9,423	10,860
2. Statistical research and service.....	538	577	692
Total program costs, funded ¹	8,725	9,999	11,552
Change in selected resources ²	-3		
Total obligations.....	8,722	9,999	11,552
Financing:			
Unobligated balance lapsing.....	39		
New obligational authority	8,761	9,999	11,552
New obligational authority:			
Appropriation.....	8,768	9,693	11,552
Transferred to (-)——			
“Operating expenses, Public Buildings Service,” General Services Administration (75 Stat. 353 and 76 Stat. 728).....	-7	-3	
“Salaries and expenses, general administration” (76 Stat. 1212).....		-6	
Appropriation (adjusted).....	8,761	9,684	11,552
Proposed transfer from “Reimbursement to Commodity Credit Corporation for special milk program” due to pay increases.....		315	

¹ Includes capital outlay as follows: 1962, \$149 thousand; 1963, \$145 thousand; 1964, \$178 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$312 thousand; (1962 adjustments, \$8 thousand); 1962, \$317 thousand; 1963, \$317 thousand; 1964, \$317 thousand.

The Service administers programs relating to crop and livestock estimates and statistical research and service. The statistical and economic data developed on food and agriculture are essential to farmers, processors, and handlers in making production and marketing decisions, and to legislators, administrators and others concerned with developing and administering agricultural programs. The basic facts provided by this service are also essential to economic analyses and other agricultural research programs.

1. *Crop and livestock estimates.*—This service provides the official estimates on this Nation's agriculture, including acreage, yield, and production of crops, stocks, and value of farm commodities, numbers and inventory value of livestock items, and prices paid and received by farmers. These data also are basic to computation of parity prices. Data on approximately 150 crop and livestock products are covered in some 700 reports issued each

year. The activity is conducted through 43 State offices serving 50 States, most of which are operated as joint State and Federal services. Cooperative arrangements with State agencies provide a considerable volume of additional data which would not be collected or made available from Federal funds. During 1962 cooperating States expended an estimated \$1.6 million of their own funds on these associated State programs. A comparison of activity data for 1961 and 1962, including work performed under cooperative arrangements, is as follows:

	1961 actual	1962 actual
Separate mailings of inquiry forms, average per field office.....	359	388
Total questionnaires handled:		
Number distributed.....	9,320,000	9,650,000
Number of returns tabulated.....	3,000,000	3,100,000
Number of objective survey contacts (measurements and interviews).....	90,300	103,000
Number of official reports issued, all offices.....	9,300	9,600
Copies of reports distributed.....	13,400,000	13,700,000
Publications distributed.....	3,570,000	3,520,000
Special requests for information answered by field offices.....	64,400	65,300

The increase for 1964 would be used to place the long-range program to improve the crop and livestock estimating service on a full operating basis in 11 Western States and on a pilot basis in 13 States and for reimbursement to the Post Office Department for certain mail surveys previously handled on a nonreimbursable basis.

2. *Statistical research and service.*—This work includes review of all statistical forms, survey plans, and reporting and recordkeeping requirements originating in the Department and requiring Bureau of the Budget approval; liaison for coordination of statistics within the Department and with other statistical agencies; development of new and improved methods and techniques, and providing technical consulting services to other agencies of the Department; research on and development of sampling, forecasting, and other basic statistical techniques and methods to improve the crop and livestock estimates of the Department; use of and consultation on automatic data processing to develop and adopt this medium for improving the accuracy and timeliness of crop and livestock estimates; and conduct of special surveys relating to the marketing of agricultural products. A comparison of activity data for 1961 and 1962 is as follows:

	1961 actual	1962 actual
Statistical forms—reports (Federal Reports Act): Departmental clearance and review for submission to Bureau of the Budget.....	558	593
Improvement of crop and livestock estimating methods:		
Number of research projects.....	12	12
Special surveys: Number of research projects.....	14	15

The increase for 1964 would be used for the development and adoption of modern automatic data processing methods related to basic data currently and previously collected.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	5,467	6,484	7,043
Positions other than permanent.....	533	672	971
Other personnel compensation.....	25	24	81
Total personnel compensation.....	6,025	7,180	8,095
12 Personnel benefits.....	460	516	584
21 Travel and transportation of persons.....	583	668	900
22 Transportation of things.....	70	70	76

STATISTICAL REPORTING SERVICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
23 Rent, communications, and utilities.....	654	696	872
24 Printing and reproduction.....	243	261	277
25 Other services.....	209	193	264
Services of other agencies.....	132	59	59
26 Supplies and materials.....	184	194	222
31 Equipment.....	162	162	203
Total obligations.....	8,722	9,999	11,552

Personnel Summary

Total number of permanent positions.....	1,304	1,151	1,231
Full-time equivalent of other positions.....	117	164	231
Average number of all employees.....	1,020	1,176	1,303
Number of employees at end of year.....	1,776	2,008	2,248
Average GS grade.....	6.5	6.6	6.7
Average GS salary.....	\$6,024	\$6,400	\$6,385
Average salary of ungraded positions.....	\$5,171	\$5,313	\$5,313

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, Funds Appropriated to the President, "Agency for International Development."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Statistical and tabulating services:			
Agriculture.....	567	1,026	1,285
Other agencies.....	707	176	270
2. Area Redevelopment Program (Commerce).....	4	11	31
Total program costs, funded.....	1,278	1,213	1,586
Change in selected resources ¹	-1		
Total obligations.....	1,277	1,213	1,586
Financing:			
Advances and reimbursements from—			
Other accounts.....	1,255	1,186	1,559
Non-Federal sources ²	22	27	27
Total financing.....	1,277	1,213	1,586

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1 thousand; 1962, \$0; 1963, \$0.

² Reimbursements from non-Federal sources are derived from the sale of personal property being replaced (40 U.S.C. 481 (c)), and from a cooperating State Department of Agriculture (7 U.S.C. 1624).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	644	836	1,109
Positions other than permanent.....	208	3	3
Other personnel compensation.....	10	30	42
Total personnel compensation.....	862	869	1,154
12 Personnel benefits.....	54	61	84
21 Travel and transportation of persons.....	165	7	9
22 Transportation of things.....		1	2
23 Rent, communications, and utilities.....	84	209	265
24 Printing and reproduction.....	15	20	27
25 Other services.....	18	8	12
Services of other agencies.....	59	16	5
26 Supplies and materials.....	9	15	20
31 Equipment.....	11	7	8
Total obligations.....	1,277	1,213	1,586

Personnel Summary

Total number of permanent positions.....	108	177	177
Full-time equivalent of other positions.....	45		
Average number of all employees.....	152	141	177
Number of employees at end of year.....	47	152	170
Average GS grade.....	6.5	6.6	6.7
Average GS salary.....	\$6,024	\$6,400	\$6,385

AGRICULTURAL MARKETING SERVICE

General and special funds:

MARKETING RESEARCH AND SERVICE

For expenses, *not otherwise provided for*, necessary to carry on research and service to improve and develop marketing and distribution relating to agriculture as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627) and other laws, including the administration of marketing regulatory acts connected therewith; research and development, including related cost and efficiency evaluations, and services relating to agricultural marketing and distribution, for carrying out regulatory acts connected therewith, and for administration and coordination of payments to States; and not to exceed \$25,000 for employment at rates not to exceed \$50 per diem, except for employment in rate cases at not to exceed \$100 per diem, pursuant to section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), in carrying out section 201(a) to 201(d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U.S.C. 1291) and section 203(j) of the Agricultural Marketing Act of 1946, **[\$39,794,500]** \$42,905,000: *Provided*, That appropriations hereunder shall be available pursuant to 5 U.S.C. 565a for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of erecting any one building shall not exceed **[\$15,000]** \$25,000, except for two buildings to be constructed or improved at a cost not to exceed **[\$30,000]** \$50,000 each, and the cost of altering any one building during the fiscal year shall not exceed **[\$5,000]** \$10,000 or **[5]** 10 per centum of the cost of the building, whichever is greater. (5 U.S.C. 511-512, 541a, 556b, 563-564, 575; 7 U.S.C. 51-65, 71-87, 91-99, 181-229, 241-273, 414a, 415b, 415e, 423, 440, 471-476, 501-508, 511-511q, 516, 581-589, 591-599, 1551-1610; 15 U.S.C. 251-257i; 21 U.S.C. 94a, 451-469; 26 U.S.C. 4851-4854, 4861-4865, 4871-4877, 6001, 6804, 7233, 7263, 7492-7493, 7701; 31 U.S.C. 725d; 76 Stat. 110; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Note.—Excludes \$123 thousand for activities transferred in the estimates to "Salaries and expenses," Farmer Cooperative Service. The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Marketing research.....	4,306	4,862	5,009
2. Market news service.....	5,240	5,886	6,136
3. Inspection, grading, classing, and standardization.....	24,078	26,243	27,491
4. Regulatory activities.....	3,387	3,880	4,179
5. Administration and coordination of State payments.....	78	86	90
Total direct program costs, funded ¹	37,090	40,957	42,905
Change in selected resources ²	375		
Total direct obligations.....	37,465	40,957	42,905
Reimbursable program:			
3. Inspection, grading, classing, and standardization (obligations) ³	665	1,035	1,185
Total obligations.....	38,130	41,992	44,090
Financing:			
Comparative transfers to other accounts.....	119	123	
Advances and reimbursements (—).....			
For emergency preparedness functions.....			-150
From other accounts.....	-665	-1,035	-1,035
Unobligated balance lapsing.....	664		
New obligational authority.....	38,246	41,080	42,905
New obligational authority:			
Appropriation.....	38,040	39,794	42,905
Transferred from "Removal of surplus agricultural commodities" (5 U.S.C. 572).....	285		
Transferred to (—).....			
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728).....	-78	-42	
"Salaries and expenses, general administration" (76 Stat. 1212).....		-7	
Appropriation (adjusted):.....			
Current.....	37,961	39,745	42,905
Permanent.....	285		
Proposed transfer from "Special milk program," Agricultural Marketing Service due to pay increases.....		1,335	

¹ Includes capital outlay as follows: 1962, \$449 thousand; 1963, \$522 thousand; 1964, \$400 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Unpaid undelivered orders.....	716	-71	995	995	995
Advances.....		1	26	26	26
Total selected resources.....	716	-70	1,021	1,021	1,021

³ Includes capital outlay as follows: 1962, \$5 thousand; 1963, \$10 thousand; 1964, \$9 thousand.

Domestic agricultural marketing and distribution functions of the Department are concentrated primarily in the Agricultural Marketing Service. The marketing job is increasing in complexity as the market structure is subjected to near revolutionary changes such as concentration in food retailing, trend toward direct buying, decentralization of processing, growth of interregional competition, and growing trend toward vertical integration and contract farming.

The estimate for 1964 includes an increase to meet the additional pay and postal costs resulting from Public Law 87-793.

1. *Marketing research.*—This work is directed toward developing practical answers to problems encountered in

moving products from the farm to the consumer. In cooperation with public and private agencies and trade groups, efforts are made to develop objective methods to determine quality, reduce losses from waste and spoilage, and improve efficiency in the physical handling of farm products as they move through marketing channels. The work includes research at each stage of marketing, such as assembly points, terminal or central markets, and retail markets.

	1959 actual	1960 actual	1961 actual	1962 actual
Individual research projects:				
Active at end of year.....	268	275	301	275
Completed during year.....	60	71	56	88
Initiated during year.....	25	78	82	62
Contracts for marketing research by private firms or other non-Federal agencies:				
Number negotiated during year.....	16	11	18	13
Number in effect, end of year.....	29	24	32	38

2. *Market news service.*—This service provides current information on supply, movement, and prices at specific markets for practically all agricultural commodities. This daily market information enables American farmers to determine where and when to sell and at what price. Information is collected and disseminated at year-round and seasonal offices maintained in more than 130 cities and towns, often with local and other support and cooperation, generally from State Departments of Agriculture.

MARKET NEWS SERVICE

	1959 actual	1960 actual	1961 actual	1962 actual
States covered by cooperative agreement.....	40	41	41	43
Field Offices:				
Year-round.....	174	175	179	179
Seasonal.....	36	38	37	40
Buyers and sellers interviewed.....	21,742	24,567	22,287	22,859
Daily newspapers carrying reports (approximate).....	1,200	1,200	1,200	1,200
Stations broadcasting reports:				
Radio.....	1,470	1,584	1,584	1,584
Television.....	165	169	169	169
Mimeographed releases to growers, shippers, and others.....	25,733,345	24,673,455	23,364,240	23,609,907
Names on mailing list.....	295,139	273,185	268,445	263,108

3. *Inspection, grading, classing, and standardization.*—Nationally uniform standards of quality of agricultural products are established and applied to specific lots of produce to promote confidence between buyers and sellers; reduce hazards in marketing due to misunderstandings and disputes arising from the use of nonstandard descriptions; encourage better preparation of uniform quality products for market; and furnish consumers with more definite information on the quality of products they buy. The standards are applied by or under the supervision of Federal employees at the request of any interested party, and generally for a fee. The mandatory inspection of poultry for wholesomeness is also carried on under this project. Approximately 55% of the total cost of this work was offset by fees and other revenue in 1962, which are shown principally under Agricultural Marketing Service trust funds in part II of the budget appendix.

STANDARDIZATION ACTIVITIES

	1959 actual	1960 actual	1961 actual	1962 actual
Grade standards in effect.....	1,385	1,545	1,523	1,535
Number of commodities covered.....	277	282	284	294

AGRICULTURAL MARKETING SERVICE—Con.

General and special funds—Continued

MARKETING RESEARCH AND SERVICE—Continued

INSPECTION, GRADING, AND CLASSING ACTIVITIES UNDER APPROPRIATED FUNDS

	Unit	1962 actual	1963 estimate	1964 estimate
Cotton classings by Federal employees.....		15,207,583	15,000,000	16,500,000
Grain inspections by licensees.....		3,661,988	3,600,000	3,600,000
Volume inspected.....	1,000 bu.	7,385,697	7,000,000	7,000,000
Poultry inspection:				
Inspected production.....	mil. lbs.	9,024	9,785	10,180
Plants under inspection June 30.....		984	1,076	1,086
Cities in which plants are located June 30.....		623	678	698
Evisceration lines under inspection June 30.....		1,411	1,445	1,488
Tobacco auction markets.....		177	177	177
Volume inspected at markets.....	mil. lbs.	2,080	2,180	2,180
Sets of buyers.....		238	238	238

The increase for 1964 would be used for inspecting the increasing volume of poultry produced and supervising new and enlarged poultry processing facilities.

4. *Regulatory activities.*—These include the administration of regulatory laws such as packers and stockyards, standard container, United States warehouse, and Federal seed, to assure fair play in the market place; to protect producers and handlers of agricultural commodities from financial loss due to careless or fraudulent marketing practices; and to preserve free and open competition in the marketing of farm products. Assistance is also provided to farmers and others in obtaining and maintaining equitable and reasonable transportation rates and services on farm products and supplies.

The increase for 1964 would be used to provide for more effective administration of the U.S. Warehouse Act. A supplemental estimate for 1963 is anticipated for separate transmittal.

	1962 actual	1963 estimate	1964 estimate
Packers and Stockyards Act:			
Yards posted and subject to supervision.....	2,272	2,320	2,320
Formal proceedings requiring action.....	400	542	611
Warehouse Act:			
Number of licensed warehouses.....	1,792	1,800	1,825
Capacity of licensed warehouses:			
Grain (million bushels).....	1,309.0	1,350.0	1,400.0
Cotton (million bales).....	13.7	13.7	13.8
Average number of supervisory inspections per warehouse.....	1.7	1.9	2.4
Seed Act:			
Import actions.....	13,852	19,000	20,000
Interstate investigations:			
Completed.....	1,100	1,000	1,000
Pending.....	443	443	443
Seed samples tested.....	19,573	23,300	23,300
Freight rate services:			
Formal litigation.....	58	58	58
Informal negotiations.....	32	32	32

5. *Administration and coordination of State payments.*—This covers the Federal activity required in administering and coordinating the marketing service work performed by the States and financed jointly by State funds and Federal funds provided by the appropriation Payments to States and possessions. In 1963, this work is being carried on in 43 States with 130 work projects.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
AGRICULTURAL MARKETING SERVICE			
Personnel compensation:			
Permanent positions.....	26,683	29,369	31,247
Positions other than permanent.....	1,174	1,653	1,761
Other personnel compensation.....	221	250	503
Total personnel compensation.....	28,078	31,272	33,511
Direct obligations:			
11 Personnel compensation.....	27,610	30,487	32,619
12 Personnel benefits.....	2,086	2,288	2,440
21 Travel and transportation of persons.....	2,413	2,830	2,880
22 Transportation of things.....	397	461	200
23 Rent, communications, and utilities.....	1,803	1,908	1,950
24 Printing and reproduction.....	318	370	350
25 Other services.....	1,089	995	1,000
Services of other agencies.....	535	549	556
26 Supplies and materials.....	506	529	510
31 Equipment.....	633	531	400
42 Insurance claims and indemnities.....	1		
Total direct obligations.....	37,391	40,948	42,905
Reimbursable obligations:			
11 Personnel compensation.....	468	785	892
12 Personnel benefits.....	30	56	64
21 Travel and transportation of persons.....	56	69	87
22 Transportation of things.....	33	38	40
23 Rent, communications, and utilities.....	35	35	36
24 Printing and reproduction.....	7	10	13
25 Other services.....	5	5	10
Services of other agencies.....	4	2	5
26 Supplies and materials.....	19	25	26
31 Equipment.....	8	10	12
Total reimbursable obligations.....	665	1,035	1,185
Total, Agricultural Marketing Service.....	38,056	41,983	44,090
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25 Other services.....	66		
Services of other agencies.....	8	9	
Total, General Services Administration.....	74	9	
Total obligations.....	38,130	41,992	44,090

Personnel Summary

Total number of permanent positions.....	5,903	5,197	5,267
Full-time equivalent of other positions.....	279	361	361
Average number of all employees.....	4,385	4,608	4,710
Number of employees at end of year.....	4,150	4,449	4,519
Average GS grade.....	7.7	7.8	7.8
Average GS salary.....	\$6,439	\$6,885	\$6,879
Average salary of ungraded positions.....	\$4,684	\$4,837	\$4,850

Proposed for separate transmittal:

MARKETING RESEARCH AND SERVICE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Regulatory activities (costs—obligations).....		60	
Financing:			
New obligational authority (proposed supplemental appropriation).....		60	

Under existing legislation, 1963.—A proposed supplemental appropriation is anticipated for accelerating the rate of examination of warehouses licensed under the U.S. Warehouse Act, particularly those storing grain.

CONSTRUCTION OF FACILITIES

For construction of facilities and acquisition of necessary land therefor, \$1,600,000, to remain available until expended. (5 U.S.C. 565a; 7 U.S.C. 428a.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Construction of marketing research facilities (program costs, funded).....			955
Change in selected resources ¹			645
Total obligations.....			1,600
Financing:			
New obligational authority (appropriation).....			1,600

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$645 thousand.

The proposed appropriation would provide for construction of a national peanut quality evaluation facility at Dawson, Ga.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25 Other services.....			9
Services of other agencies.....			60
32 Lands and structures.....			1,531
Total obligations.....			1,600

PAYMENTS TO STATES AND POSSESSIONS

For payments to departments of agriculture, bureaus and departments of markets, and similar agencies for marketing activities under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623(b)), \$1,425,000. (Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment for marketing service work (sec. 204(b) of the Agricultural Marketing Act of 1946) (costs—obligations) (object class 41).....	1,325	1,425	1,425
Financing:			
New obligational authority (appropriation).....	1,325	1,425	1,425

Payments are made on a matching fund basis to State marketing agencies for carrying out specifically approved marketing service programs designed to bring about improved marketing. Under this activity, marketing specialists work with farmers, marketing firms, and agencies

in solving marketing problems and in putting to use marketing research results.

This program covers such projects as methods of maintaining and improving the quality of products; ways of reducing marketing costs; expanding outlets for surplus products; and the collection and dissemination of special State and local market information and statistics. Through this cooperative approach, the Federal Government's leadership and money are coupled with State resources and experience to aid in the solution of the most urgent local and area marketing problems.

In 1963, 43 States are conducting about 130 projects under this program.

SPECIAL MILK PROGRAM

For necessary expenses to carry out the Special Milk Program, as authorized by the Act of August 8, 1961 (75 Stat. 319), \$105,000,000] 7 U.S.C. 1446, note), \$102,000,000. (Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Cash payments to States.....		99,277	101,252
2. Operating expenses.....		720	748
Total program costs, funded—obligations ¹		99,997	102,000
Financing:			
New obligational authority.....		99,997	102,000
New obligational authority:			
Appropriation.....		105,000	102,000
Transferred to "Salaries and expenses, general administration" (76 Stat. 1212) (—).....		—3	—
Appropriation (adjusted).....		104,997	102,000
Proposed transfers due to pay increases to (—):			
"Salaries and expenses," Agricultural Research Service.....		—3,225	—
"Marketing research and service," Agricultural Marketing Service.....		—1,335	—
"Salaries and expenses," Rural Electrification Administration.....		—440	—

¹ Includes capital outlay as follows: 1963, \$4 thousand; 1964, \$4 thousand.

This program is designed to increase the consumption of fluid milk by children in nonprofit schools of high school grade and under, child-care centers, summer camps and similar nonprofit institutions.

From its inception in 1955 through 1962, the program was financed through advances from Commodity Credit Corporation funds. The Agricultural Act of 1961 changed the financing to a direct appropriation beginning July 1, 1962.

1. *Cash payments to States.*—Funds are advanced to State agencies to reimburse eligible participants for a part of the cost of the fluid milk consumed. An initial reserve is established at the beginning of the fiscal year for each State based on the total amount of reimbursement payments made during the preceding fiscal year adjusted for average growth. In selected needy schools, reimbursement payments may be made for the full cost of this milk for children who are unable to pay.

In 1962 over 2.6 billion half-pints of fluid milk were consumed by children—nearly six times the quantity in

AGRICULTURAL MARKETING SERVICE—Con.

General and special funds—Continued

SPECIAL MILK PROGRAM—Continued

1955, the first year of operation of the program. This represents over 2.5% of the total nonfarm consumption of fluid milk in the United States. Efforts are being continued in 1963 to bring the benefits of this program to more needy schools and needy children in areas of high economic distress.

Program activities from 1961 through 1964 are as follows:

	1961 actual	1962 preliminary	1963 estimate	1964 estimate
Outlets participating.....	86,494	88,191	90,000	92,000
Half-pints of milk reimbursed (million).....	2,476.7	2,645.9	2,850.0	2,978.0
Average reimbursement rate per half-pint.....	3.40¢	3.38¢	3.40¢	3.40¢

2. *Operating expenses.*—Administrative and technical assistance is furnished to State agencies, participating schools, and child-care institutions. Policies, procedures, and standards are developed for administering the program and determining eligibility. The program is administered directly in 7,260 outlets where the State agency is prohibited by law from disbursing funds to such participants.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....		555	576
Positions other than permanent.....		2	1
Other personnel compensation.....			5
Total personnel compensation.....		557	582
12 Personnel benefits.....		43	45
21 Travel and transportation of persons.....		48	48
22 Transportation of things.....		4	4
23 Rent, communications, and utilities.....		17	17
24 Printing and reproduction.....		27	27
25 Other services.....		10	10
Services of other agencies.....		1	1
26 Supplies and materials.....		9	9
31 Equipment.....		4	4
41 Grants, subsidies, and contributions (cash payments).....		99,277	101,253
Total obligations.....		99,997	102,000

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....		88	88
Average number of all employees.....		80	80
Number of employees at end of year.....		76	76
Average GS grade.....		7.8	7.8
Average GS salary.....		\$6,885	\$6,879
Average salary of ungraded positions.....		\$4,837	\$4,850

SCHOOL LUNCH PROGRAM

For necessary expenses to carry out the provisions of the National School Lunch Act (42 U.S.C. 1751-1760), **[\$125,000,000]** \$137,000,000, including \$2,000,000 for special assistance to needy schools as authorized by law (76 Stat. 944-947): *Provided*, That no part of this appropriation shall be used for nonfood assistance under section 5 of said Act: *Provided further*, That \$45,000,000 shall be transferred to this appropriation from funds available under section 32 of the Act of August 24, 1935, for purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act. (*Department of Agriculture and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Food assistance:			
(a) Cash payments to States.....	98,737	108,600	120,600
(b) Commodity procurement.....	68,914	59,434	59,300
2. Operating expenses.....	1,665	1,959	2,100
Total program costs, funded ¹	169,316	169,993	182,000
Change in selected resources ²	-18		
Total obligations.....	169,298	169,993	182,000
Financing:			
Unobligated balance lapsing.....	702		
New obligational authority.....	170,000	169,993	182,000
New obligational authority:			
Appropriation.....	125,000	125,000	137,000
Transferred from "Removal of surplus agricultural commodities" (76 Stat. 1208).....	45,000	45,000	45,000
Transferred to "Salaries and expenses, general administration" (76 Stat. 1212) (-).....		-7	
Appropriation (adjusted):			
Current.....	125,000	124,993	137,000
Permanent.....	45,000	45,000	45,000

¹ Includes capital outlay as follows: 1962, \$10 thousand; 1963, \$11 thousand; 1964, \$11 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$25 thousand; 1962, \$7 thousand; 1963, \$7 thousand; 1964, \$7 thousand.

1. *Food assistance*, in the form of both funds and food, is provided to the States and possessions in serving lunches to school children. Each State's portion of the funds available was determined by a statutory formula through fiscal year 1962. The formula took into account the number of school-age children in the State and the relationship between the per capita income of the State and the average United States per capita income. The amendment to the act, effective July 1, 1962, changed the formula to include participation in place of school-age population. A new provision is also included in the amendment for providing special cash assistance to needy schools in serving free or reduced price lunches.

The increase for 1964 would provide for growth in the program, some further cushioning of the impact of transition to the new formula, and initiating a program of special assistance to needy schools.

The program is operated under an agreement entered into by the State educational agency and the Department of Agriculture. Schools make application to the State agency and if accepted are reimbursed for a part of the food cost of each meal served. In 1962, the States contributed to this program \$892 million, most of which came from payments by children. This was far in excess of the statutory matching requirement of \$3 for each Federal dollar of cash payment.

This appropriation is also used to purchase food for distribution to the schools to round out their nutritional needs. Transfers are made to this appropriation from the fund Removal of surplus agricultural commodities for the purchase and distribution of agricultural commodities and other foods. Further, commodities acquired under price support and surplus removal programs, and assistance through the special milk program are available to the schools. The volume of surplus commodities distributed to schools, however, depends upon market conditions.

The program during the peak month in 1962 provided lunches to over 32% of the approximately 43,400,000 school children in the country. The number of lunches served, increased approximately 6.68% over 1961. Participation in the program in December 1961 reached 14,200,000 children in 64,447 schools and an appreciable increase is expected in 1963 and 1964.

During 1962 over \$781 million worth of agricultural commodities were used in the program. Over 23% of this amount represented commodities contributed under section 6 of the School Lunch Act and the Federal surplus removal and price support programs. About 77% of the food used in the program was purchased by the schools through local suppliers.

Participation in the program from 1961 through 1964 is as follows:

	1961 actual	1962 preliminary	1963 estimate	1964 estimate
Number of schools (month of peak participation).....	64,303	65,965	64,800	65,300
Number of school children (peak—thousands).....	13,454	14,184	14,964	15,787
Number of meals served (millions)....	2,275	2,429	2,577	2,720

Financing of the program in the last 4 years was as follows (in millions of dollars):

	1959	1960	1961	1962
State and local contributions (total, including payments by children)....	708.8	775.8	824.7	892.0
Federal appropriation (National School Lunch Act):				
(a) Cash payments.....	93.8	93.7	93.6	98.7
(b) Commodity distribution (sec. 6).....	42.7	61.1	61.1	68.2
Surplus commodity distribution.....	66.8	70.9	71.6	113.0
Special milk program.....	72.4	78.0	81.4	83.9
Federal contributions.....	275.7	303.7	307.7	363.8
Total, all contributions.....	984.5	1,079.5	1,132.4	1,255.8

2. *Operating expenses* consist of administrative and technical assistance to State agencies and participating schools; formulating policies and administering the program including audits; and administering the program directly in over 2,800 private schools where the State educational agency is prohibited by law from disbursing funds.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
AGRICULTURAL MARKETING SERVICE			
11 Personnel compensation:			
Permanent positions.....	1,088	1,234	1,293
Positions other than permanent.....	2	2	2
Other personnel compensation.....	7	4	13
Total personnel compensation.....	1,097	1,240	1,308
12 Personnel benefits.....	84	91	96
21 Travel and transportation of persons.....	159	160	185
22 Transportation of things.....	3	3	10
23 Rent, communications, and utilities.....	47	50	61
24 Printing and reproduction.....	21	30	95
25 Other services.....	11	9	15
Services of other agencies.....	42	138	65
26 Supplies and materials.....	8	9	18
Grants of commodities to States.....	68,892	59,434	59,300
31 Equipment.....	9	9	12
41 Grants, subsidies, and contributions (cash payments).....	98,737	108,600	120,600
Total, Agricultural Marketing Service.....	169,110	169,773	181,765

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
11 Personnel compensation:			
Permanent positions.....	152	173	
Positions other than permanent.....	1	2	
Other personnel compensation.....	2	4	
Total personnel compensation.....	155	179	
12 Personnel benefits.....	11	14	
21 Travel and transportation of persons.....	1	3	
22 Transportation of things.....	1	1	
23 Rent, communications, and utilities.....	16	18	
24 Printing and reproduction.....	1	1	
25 Other services.....	1	2	
Services of other agencies.....			235
26 Supplies and materials.....	1	2	
31 Equipment.....	1		
Total, Agricultural Stabilization and Conservation Service.....	188	220	235
Total obligations.....	169,298	169,993	182,000

Personnel Summary

AGRICULTURAL MARKETING SERVICE			
Total number of permanent positions.....	179	186	186
Full-time equivalent of other positions.....	1		
Average number of all employees.....	160	175	174
Number of employees at end of year.....	173	175	174
Average GS grade.....	7.7	7.8	7.8
Average GS salary.....	\$6,439	\$6,885	\$6,879
Average salary of ungraded positions.....	\$4,684	\$4,837	\$4,850
ALLOCATION TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
Total number of permanent positions.....	28	32	
Full-time equivalent of other positions.....		1	
Average number of all employees.....	28	30	
Number of employees at end of year.....	9	12	
Average GS grade.....	6.9	7.0	
Average GS salary.....	\$6,274	\$6,731	

Proposed for separate transmittal:

FOOD STAMP PROGRAM

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Food stamp program (costs—obligations).....			25,000
Financing:			
New obligational authority (proposed supplemental appropriation).....			25,000

Under proposed legislation, 1964.—Legislation is being proposed to the Congress to provide specific enabling authority for a permanent food stamp program to be administered by this Department. It is contemplated that such legislation will provide for financing of the program by direct appropriation and that a supplemental appropriation will be submitted to the Congress for costs of the food stamp program upon the enactment of such legislation.

AGRICULTURAL MARKETING SERVICE—Con.

General and special funds—Continued

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture:
 "Commodity Credit Corporation fund."
 "Commodity Credit Corporation, administrative expenses."
 "Funds Appropriated to the President, "Agency for International Development."
 "Office of Emergency Planning." "Civil defense and defense mobilization functions of Federal agencies."

REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES

(Permanent, indefinite)

No funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c) shall be used for any purpose other than commodity program expenses as authorized therein, and other related operating expenses, except for (1) transfers to the Department of the Interior as authorized by the Fish and Wildlife Act of August 8, 1956, (2) transfers otherwise provided in this Act, (3) not more than \$4,754,000 for formulation and administration of marketing agreements and orders pursuant to the Agricultural Marketing Agreement Act of 1937, as amended, and the Agricultural Act of 1961, and (4) not more than \$51,500,000 for expenses for the Pilot Food Stamp Program.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Commodity program payments:			
(a) Direct purchases.....	168,065	163,984	164,493
(b) Diversion payments.....	10,980		
(c) Export payments.....	1,532		
2. Food stamp program.....	14,292	51,500	26,500
3. Operating expenses.....	3,265	3,978	4,253
4. Marketing agreements and orders.....	2,667	5,511	4,754
Total program costs, funded ¹	200,801	224,973	200,000
Change in selected resources ²	-36,807		
Total obligations.....	163,994	224,973	200,000
Financing:			
Unobligated balance brought forward (-).....	-300,000	-300,000	-300,000
Recovery of prior year obligations (-).....	-1,025		
Unobligated balance carried forward.....	300,000	300,000	300,000
Unobligated balance lapsing.....	109,699	39,880	108,183
New obligational authority.....	272,668	264,853	308,183
New obligational authority:			
Appropriation.....	325,827	318,069	361,500
Transferred to (-)—			
"Salaries and expenses, general administration" (76 Stat. 1212).....		-27	
"Promote and develop fishery products and research pertaining to American fisheries," Bureau of Commercial Fisheries, Interior (15 U.S.C. 713c as amended by Act of August 3, 1956).....	-4,757	-5,071	-5,200
"School lunch program" Agricultural Marketing Service (76 Stat. 1208).....	-45,000	-45,000	-45,000
"Salaries and expenses," Foreign Agricultural Service (76 Stat. 1209).....	-3,117	-3,117	-3,117
"Marketing research and service," Agricultural Marketing Service (5 U.S.C. 572).....	-285		
Appropriation (adjusted).....	272,668	264,853	308,183

¹ Includes capital outlay as follows: 1962, \$49 thousand; 1963, \$64 thousand; 1964, \$53 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Stores.....	6,528		17,716	17,716	17,716
Unpaid undelivered orders.....	67,100	-1,025	18,080	18,080	18,080
Total selected resources.....	73,628	-1,025	35,796	35,796	35,796

Under section 32 of the act of August 24, 1935 (7 U.S.C. 612c), an amount equal to 30% of customs receipts during each calendar year (except for an amount equal to 30% of such receipts collected on fishery products transferred to the Department of the Interior to encourage the distribution of fishery products), and unused balances up to \$300 million are available for expanding domestic and foreign market outlets for farm commodities. As provided in recent appropriation acts, transfers have been made from this fund to the school lunch program for the purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act. Section 32 funds are also authorized for the administration of marketing agreements and orders, and the section 22 import-control programs. The basic legislation provides that funds devoted to any one commodity or product thereof must not exceed 25% of funds available. It also provides that the funds must be devoted principally to perishable agricultural commodities other than those receiving price support under title II of the Agricultural Act of 1949, as amended. It has been determined that this provision can be legally satisfied by reserving the principal portion of section 32 funds for the use of perishable nonbasic agricultural commodities when the occasion arises warranting their use for such purpose.

1. *Commodity program payments* are of four types: (a) *Direct purchases* are donated to the school lunch program, charitable institutions serving needy persons, and persons certified by welfare agencies as eligible for relief; (b) *Diversion payments* enable processors to purchase surplus commodities on the domestic market, divert them to by-products and new uses, and sell them at prices comparable to competing products, thus creating new markets for surplus commodities; (c) *Export payments* enable exporters to purchase surplus commodities on the domestic market and sell them on the world market at competitive world prices; (d) *Production payments*, none of which were made in 1962, help to reestablish farmers' purchasing power. During the past 2 years assistance under these programs was given to the following commodity groups (in millions of dollars):

Obligations	1961	1962
Dairy products.....	116.4	0.9
Eggs and poultry.....	37.6	31.2
Fruits.....	1.4	1.5
Grains.....	3.0	1.7
Livestock.....	78.2	82.0
Peanut butter.....	12.6	8.2
Tobacco.....		1.5
Vegetables.....	3.2	16.7
Miscellaneous.....	.8	
Total.....	253.2	143.7

The use of section 32 program funds is contingent upon economic conditions. The estimates for both 1963 and 1964 reflect in total the requirements based on the situation as now foreseen. Distribution of the total in advance would be highly tentative since the type of program to be used is dependent upon a determination at the time of the kind of action which will best meet the particular need which had developed. If troublesome surpluses not now foreseen should develop, steps will be taken to use additional available funds for their removal or diversion as conditions might warrant.

2. *Food stamp program payments* aim to encourage increased domestic use of agricultural food commodities among low-income families through issuance of food coupons which may be used in retail stores for the purchase of commercial-brand foods. In September 1962, 131,811

needy persons were participating in the 8 pilot areas in operation last fiscal year. In the 40 additional areas in which the program has been offered, there are an estimated 398,000 needy persons eligible for participation.

A supplemental appropriation for 1964 is anticipated for separate transmittal.

3. *Operating expenses* occur mainly in connection with purchasing, exporting, and diverting surplus commodities and in distributing section 32 and Commodity Credit Corporation commodities to eligible outlets. Distribution in 1962 including that under section 6 of the National School Lunch Act, is summarized below (in millions):

	<i>Number of recipients (peak month)</i>	<i>Value of commodities distributed</i>	<i>Pounds of commodities distributed</i>
By recipients:			
School children.....	16.0	\$181.2	784.0
Needy persons.....	7.4	226.9	1,377.0
Persons in charitable institutions.....	1.4	25.9	179.9
Foreign countries: 111.....		224.6	2,704.1
Total.....		658.6	5,045.0
By program:			
Section 32.....		128.8	541.4
Donation by Commodity Credit Corporation under section 416.....		461.6	4,182.4
Section 6, National School Lunch Act.....		68.2	321.2
Total.....		658.6	5,045.0

Supervisory assistance is furnished local and State groups to encourage the preservation of surpluses for year round use. In cooperation with the food trade, press and radio, greater consumption of abundant foods is encouraged. In 1962 the monthly plentiful foods list contained an average of 8 foods, and 7 national and 30 area, State, and local drives were conducted.

4. *Marketing agreements and orders* are put into effect upon request of producers or handlers after hearings and investigations, and approval by producers (and handlers in case of marketing agreements). They help to stabilize prices and benefit producers and consumers by establishing and maintaining orderly marketing conditions. Administration at the local level is financed by assessments upon handlers. On June 30, 1962, there were 83 orders in effect for milk and 44 covering tree fruits, tree nuts, and vegetables. Agreement and order programs including developmental work pursuant to the Agricultural Act of 1961 are being financed under this project. The cost of developmental work, consisting of the expenses of advisory committees, public hearings and referenda, is expected to decrease in 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
AGRICULTURAL MARKETING SERVICE			
11 Personnel compensation:			
Permanent positions.....	3,181	4,974	5,389
Positions other than permanent.....	42	18	20
Other personnel compensation.....	7	4	30
Total personnel compensation.....	3,230	4,996	5,439

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
AGRICULTURAL MARKETING SERVICE—Continued			
12 Personnel benefits.....	238	368	409
21 Travel and transportation of persons.....	396	765	625
22 Transportation of things.....	17	24	33
23 Rent, communications, and utilities.....	154	243	204
24 Printing and reproduction.....	63	118	114
25 Other services.....	60	217	151
Services of other agencies.....	244	2,713	1,833
26 Supplies and materials.....	42	54	63
Grants of commodities to States.....	124,185	150,984	154,493
31 Equipment.....	38	60	53
41 Grants, subsidies, and contributions (Commodity program payments).....	14,920	53,018	25,757
Total, Agricultural Marketing Service.....	143,587	213,560	189,174
ALLOCATION TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
11 Personnel compensation:			
Permanent positions.....	1,296	982	
Positions other than permanent.....	18	8	
Other personnel compensation.....	5	6	
Total personnel compensation.....	1,319	996	
12 Personnel benefits.....	99	84	
21 Travel and transportation of persons.....	231	97	
22 Transportation of things.....	6	4	
23 Rent, communications, and utilities.....	69	58	
24 Printing and reproduction.....	50	12	
25 Other services.....	80	20	
Services of other agencies.....	43	25	826
Advanced to "Expenses, Agricultural Stabilization and Conservation Service".....	479	103	
26 Supplies and materials.....	14	10	
Grants of commodities to States.....	7,042		
31 Equipment.....	18	4	
41 Grants, subsidies, and contributions.....	10,957	10,000	10,000
Total, Agricultural Stabilization and Conservation Service.....	20,407	11,413	10,826
Total obligations.....	163,994	224,973	200,000

Personnel Summary

AGRICULTURAL MARKETING SERVICE			
Total number of permanent positions.....	585	813	790
Full-time equivalent of other positions.....	14	4	4
Average number of all employees.....	464	719	681
Number of employees at end of year.....	494	783	583
Average GS grade.....	7.7	7.8	7.8
Average GS salary.....	\$6,439	\$6,885	\$6,879
Average salary of ungraded positions.....	\$4,684	\$4,837	\$4,850
ALLOCATION TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
Total number of permanent positions.....	208	275	
Full-time equivalent of other positions.....	2	5	
Average number of all employees.....	193	145	
Number of employees at end of year.....	193	80	
Average GS grade.....	6.9	7.0	
Average GS salary.....	\$6,274	\$6,731	

AGRICULTURAL MARKETING SERVICE—Con.**General and special funds—Continued**

PERISHABLE AGRICULTURAL COMMODITIES ACT FUND

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Licensing dealers and handling complaints:			
Direct costs.....	737	849	922
Reimbursable costs.....	25	6	-----
Total program costs, funded ¹	762	855	922
Change in selected resources ²	-2	-----	-----
Total obligations.....	760	855	922
Financing:			
Unobligated balance brought forward (-).....	-244	-174	-54
Advances from Marketing research and service (7 U.S.C. 499s) (-).....	-25	-6	-----
Unobligated balance carried forward.....	174	54	45
New obligational authority (appropriation)	665	729	913

¹ Includes capital outlay as follows: 1962, \$2 thousand; 1963, \$1 thousand; 1964, \$2 thousand.

² Selected resources as of June 30 are as follows: 1961, \$2 thousand; 1962, \$1 thousand; 1963, \$1 thousand; 1964, \$1 thousand.

License fees are deposited in this special fund and are used to meet costs of administering the Perishable Agricultural Commodities, and the Produce Agency Acts (7 U.S.C. 491-497, 499a-499s). Public Law 87-725, enacted October 1, 1962, authorizes an increase in fees from \$25 to a maximum of \$50. Effective January 1, 1963, the fee will be increased to \$36.

These acts are intended to assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by (a) informal agreements agreeable to both parties, (b) formal decisions involving payments of reparation awards between parties, and (c) suspension or revocation of license and/or publication of the facts. Approximately 25,000 licenses were in effect on June 30, 1962, and some decrease is expected by 1964 due to additional exemptions authorized by the amendment approved October 1, 1962. Complaints received are expected to number about 2,300 in 1964—about 300 more than in 1962.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions.....	610	683	736
Positions other than permanent.....	5	3	4
Other personnel compensation.....	1	-----	6
Total personnel compensation.....	616	686	746
12 Personnel benefits.....	21	52	56
21 Travel and transportation of persons.....	42	48	53
22 Transportation of things.....	3	2	2
23 Rent, communications, and utilities.....	30	33	33
24 Printing and reproduction.....	9	13	13
25 Other services.....	8	8	9
26 Supplies and materials.....	5	6	7

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Direct obligations—Continued			
31 Equipment.....	1	1	3
Total direct obligations.....	735	849	922
Reimbursable obligations:			
12 Personnel benefits.....	25	6	-----
Total obligations.....	760	855	922

Personnel Summary

Total number of permanent positions.....	115	112	118
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	98	103	109
Number of employees at end of year.....	97	98	104
Average GS grade.....	7.7	7.8	7.8
Average GS salary.....	\$6,439	\$6,885	\$6,879
Average salary of ungraded positions.....	\$4,684	\$4,837	\$4,850

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Market news service:			
Department of Agriculture.....	78	90	90
State agencies under cooperative agreement.....	217	206	206
Non-Federal sources.....	1	1	1
2. Inspection, grading, classing, and standardization:			
Department of Agriculture.....	101	163	163
Other Federal agencies.....	11	5	5
Non-Federal sources.....	2,166	2,274	2,274
3. Wool marketing agreements.....	2	-----	-----
4. Research on cotton quality evaluation.....	14	72	72
5. Entomological research for Navy.....	34	20	20
6. Storage research on Commodity Credit Corporation-owned grain.....	129	146	146
7. Area redevelopment.....	6	26	37
8. Miscellaneous services to other accounts.....	32	11	10
Total program costs, funded ¹	2,791	3,014	3,024
Change in selected resources ²	-21	-72	-72
Total obligations.....	2,770	2,942	2,952
Financing:			
Unobligated balance brought forward.....	2	-----	-----
Advances and reimbursements from—			
Other accounts.....	374	455	466
Non-Federal sources ³	2,394	2,487	2,486
Total financing.....	2,770	2,942	2,952

¹ Includes capital outlay as follows: 1962, \$13 thousand; 1963, \$12 thousand; 1964, \$12 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$167 thousand (1962 adjustments, \$4 thousand); 1962, \$150 thousand; 1963, \$78 thousand; 1964, \$6 thousand.

³ Reimbursements from non-Federal sources above include amounts from cooperating universities and State, county, local, and private agricultural agencies (5 U.S.C. 563, 564); from States, municipalities, persons, or licensed tobacco inspectors for services rendered (7 U.S.C. 511e); from sale of photographic slides (7 U.S.C. 1387) and personal property (40 U.S.C. 481(c)); for overtime and holiday work performed at poultry processing plants and in connection with appeal inspections on grain (21 U.S.C. 468; 7 U.S.C. 78); from refund of terminal leave payments (5 U.S.C. 61b); from jury fees (5 U.S.C. 30p); and from importers in connection with reconditioning seed (7 U.S.C. 1582(a)).

⁴ 1962 amounts exclude \$352 thousand of unfilled orders from other accounts at end of year which will become reimbursements of a subsequent year.

Object Classification (in thousands of dollars)				Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:				Program by activities—Continued			
Permanent positions.....	889	867	872	Change in selected resources ²	5,228	1,916	2,394
Positions other than permanent.....	2	7	7	Total obligations.....	19,124	22,534	23,573
Other personnel compensation.....	1,506	1,763	1,768	Financing:			
Total personnel compensation.....	2,397	2,637	2,647	Comparative transfers from other ac- counts (—).....	-2,722	-1,011	-----
12 Personnel benefits.....	66	52	53	Advances and reimbursements from "Limita- tion on administrative expenses, Com- modity Credit Corporation" (—).....	-1,035	-1,265	-1,417
21 Travel and transportation of persons.....	144	85	85	Unobligated balance lapsing.....	207	-----	-----
22 Transportation of things.....	3	2	2	New obligational authority.....	15,574	20,258	22,156
23 Rent, communications, and utilities.....	91	98	98	New obligational authority:			
24 Printing and reproduction.....	5	8	8	Appropriation.....	12,457	16,895	19,039
25 Other services.....	14	20	19	Transferred from "Removal of surplus agri- cultural commodities" (76 Stat. 1209).....	3,117	3,117	3,117
Services of other agencies.....	12	-----	-----	Transferred to "Salaries and expenses, gen- eral administration" (76 Stat. 1212) (—).....	-----	-1	-----
26 Supplies and materials.....	23	27	27	Appropriation (adjusted):			
31 Equipment.....	15	13	13	Current.....	12,457	16,894	19,039
Total obligations.....	2,770	2,942	2,952	Permanent.....	3,117	3,117	3,117
				Proposed transfer from "Reimbursement to Commodity Credit Corporation for cost of special milk program" due to pay increases.....	-----	247	-----
Personnel Summary							
Total number of permanent positions.....	168	169	170				
Full-time equivalent of other positions.....	-----	1	1				
Average number of all employees.....	137	149	149				
Number of employees at end of year.....	116	115	115				
Average GS grade.....	7.7	7.8	7.8				
Average GS salary.....	\$6,439	\$6,885	\$6,879				
Average salary of ungraded positions.....	\$4,684	\$4,837	\$4,850				

FOREIGN AGRICULTURAL SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Foreign Agricultural Service, including carrying out title VI of the Agricultural Act of 1954 (7 U.S.C. 1761-1768), market development activities abroad, and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including not to exceed \$35,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), **[\$16,895,000] \$19,039,000: Provided**, That not less than \$255,000 of the funds contained in this appropriation shall be available to obtain statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis: *Provided further*, That, in addition, not to exceed \$3,117,000 of the funds appropriated by section 32 of the Act of August 24, 1935, as amended (7 U.S.C. 612c), and \$1,417,000 of the funds available for administrative expenses of the Commodity Credit Corporation, shall be merged with this appropriation and shall be available for all expenses of the Foreign Agricultural Service. (5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Note.—Includes \$1,000 thousand for activities previously carried under "Salaries and expenses (special foreign currency program)." Foreign Agricultural Service. The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. International agricultural affairs.....	428	494	625
2. Agricultural attachés.....	3,562	3,905	4,431
3. Export programs.....	6,771	12,718	12,283
4. Commodity programs.....	2,199	2,236	2,423
5. Barter and stockpiling.....	518	550	599
6. General sales management.....	418	715	818
Total program costs, funded ¹	13,896	20,618	21,179

¹ Includes capital outlay as follows: 1962, \$122 thousand; 1963, \$110 thousand; 1964, \$110 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Unpaid undelivered orders.....	5,874	-78	10,697	12,028	14,183
Advances.....	420	-----	747	1,331	1,570
Total selected resources.....	6,294	-78	11,443	13,359	15,753

The primary function of the Foreign Agricultural Service is to help American agriculture in maintaining and expanding foreign markets for its products.

The agency performs three principal kinds of service functions: (a) It maintains a worldwide agricultural intelligence and reporting service, to assist U.S. agricultural industry in its export operations. This is done through a continuous program of analyzing and reporting foreign agricultural production, markets, and policies; (b) it helps to develop foreign markets for U.S. farm products through administration of special export programs and through helping to secure international trade conditions that are favorable toward our products; (c) it coordinates Department of Agriculture activities and relationships in the foreign field, including relations with international organizations and foreign governments.

1. *International agricultural affairs.*—The Service directs and coordinates Department participation in the formulation of trade programs and agreements to stabilize and expand world trade in American agricultural products, and to reduce restrictive tariff and trade practices against import of American agricultural commodities. Of special importance at this time is the relationship with the European Common Market and intensive efforts are being made to maintain access to the Market for U.S. agricultural commodities. This requires comprehensive analysis of the developing situation in the Common Market countries and related trade areas and appropriate representation to officials of the European Economic Community. Recommendations for the departmental positions on trade agreements and international commodity agreements are formulated. Continuous review is made of the trade

FOREIGN AGRICULTURAL SERVICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

regulations of signatories to the General Agreement on Tariffs and Trade as these regulations affect the movement of American farm products in international trade. Policies, programs, positions, and standards of participation in public and private international organizations are developed. The Service administers a program of import controls in accordance with section 22 of the Agricultural Adjustment Act of 1935, as amended.

2. *Agricultural attachés.*—Agricultural attachés located in 55 countries assist in the development of markets abroad for U.S. agricultural commodities. A comprehensive schedule of foreign agricultural market and trade reporting is maintained to meet the needs of the American agricultural industry.

3. *Export programs.*—Maintenance and expansion of foreign markets for surplus agricultural products are promoted by (a) developing agreements with foreign countries for sales of U.S. agricultural commodities under Public Law 480, and following up on the shipments of those commodities; and (b) directing and financing the operation of market development projects for agricultural products. Market development projects are, in most cases, carried out in cooperation with commodity trade groups under cooperative agreements. These projects carried out in foreign countries expand markets for U.S. agricultural commodities.

4. *Commodity programs.*—Information on foreign market requirements for specific commodities is obtained, analyzed, and made available to farm and trade groups. Market programs are developed for use by producers, exporters, and Government officials to maintain and expand the market abroad for U.S. farm products. Assistance is rendered to domestic trade representatives in negotiations with foreign government officials, importers, and consumers and for bringing together American exporters and foreign importers under conditions favorable to trade.

5. *Barter and stockpiling.*—The Service, in cooperation with other Government agencies, conducts a barter program designed to utilize surplus agricultural commodities, in lieu of dollars, in acquiring goods, materials and equipment required by other government agencies from other countries. This work is financed with funds transferred from Administrative expenses, Commodity Credit Corporation.

6. *General sales management.*—The Service conducts a program to develop sales, and pricing policies and programs for sales for export including sales for credit. The program also now includes price and quality review. Foreign data on prices and stocks, and rail, truck, barge, and ocean freight rates and other market information is collected and recorded for use in program development. Information concerning prices and other sales terms, sales programs and commodity availabilities is furnished to U.S. exporters, foreign importers and foreign government officials. This work is financed with funds transferred from Administrative expenses, Commodity Credit Corporation.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
FOREIGN AGRICULTURAL SERVICE			
11 Personnel compensation:			
Permanent positions.....	5,651	6,306	6,990
Positions other than permanent.....	58	61	64
Other personnel compensation.....	42	55	105
Total personnel compensation.....	5,751	6,423	7,159
12 Personnel benefits.....	595	663	741
21 Travel and transportation of persons.....	941	929	975
22 Transportation of things.....	294	236	285
23 Rent, communications, and utilities.....	241	227	231
24 Printing and reproduction.....	142	149	150
25 Other services.....	9,982	12,518	12,768
Services of other agencies.....	897	953	1,055
26 Supplies and materials.....	67	66	81
31 Equipment.....	139	101	128
Total, Foreign Agricultural Service.....	19,049	22,265	23,573
ALLOCATION ACCOUNTS			
25 Other services.....	71	253	
26 Supplies and materials.....	3	11	
31 Equipment.....	1	5	
Total, allocation accounts.....	75	269	
Total obligations.....	19,124	22,534	23,573
Obligations are distributed as follows:			
Agriculture, Foreign Agricultural Service.....	19,049	22,265	23,573
Commerce.....	50	269	
United States Information Agency.....	25		

Personnel Summary

Total number of permanent positions.....	809	855	911
Full-time equivalent of other positions.....	12	12	12
Average number of all employees.....	743	833	884
Number of employees at end of year.....	786	842	898
Average GS grade.....	9.3	9.3	9.3
Average GS salary.....	\$8,434	\$8,652	\$8,596
Average salary of ungraded positions.....	\$3,028	\$3,049	\$3,044

[SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)]

For purchase of foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for market development activities authorized by section 104(a) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(a)), \$4,000,000, to remain available until expended: *Provided*, That funds appropriated herein shall be used to purchase such foreign currencies as the Department determines are needed and can be used most effectively to carry out the purposes of this paragraph, and such foreign currencies shall, pursuant to the provisions of section 104(a), be set aside for sale to the Department before foreign currencies which accrue under said title I are made available for other United States uses: *Provided further*, That this appropriation shall be available, in addition to other appropriations for these purposes, for the purchase of the foregoing currencies. (Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Note.—Estimate of \$1,000 thousand for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses," Foreign Agricultural Service. The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Market development projects (program costs, funded).....	776	2,078	1,920
Change in selected resources ¹	856	988	80
Total obligations.....	1,632	3,066	2,000
Financing:			
Comparative transfer to other accounts.....	2,722	1,011	-----
Unobligated balance brought forward (-).....	-4,816	-3,906	-3,829
Unobligated balance carried forward.....	3,906	3,829	1,829
New obligational authority (appropriation)	3,444	4,000	-----

¹ Selected resources as of June 30, are as follows:

	1961	1962	1963	1964
Unpaid undelivered orders.....	849	1,673	2,614	2,690
Advances.....	59	91	138	142
Total selected resources.....	908	1,764	2,752	2,832

Market development projects.—Foreign currencies generated by the sale of surplus agricultural commodities under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended, are used by the Foreign Agricultural Service to develop new foreign markets and expand existing markets for U.S. agricultural commodities, including cotton, dairy products, fats and oils, grain, feed, livestock and meat, poultry, fruits and vegetables, and tobacco. The type of market development projects being carried out include sales promotion campaigns, trade fairs and exhibits, nutrition demonstrations, and market analyses. In 1964 it is planned that the unobligated balance brought forward in this appropriation will be used to purchase those currencies determined to be excess to the normal requirements of the United States. Dollar funds for use in other countries are included in the appropriation Salaries and expenses.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
FOREIGN AGRICULTURAL SERVICE			
11 Personnel compensation: Permanent positions.....	37	40	40
12 Personnel benefits.....	2	2	2
21 Travel and transportation of persons.....	41	53	87
23 Rent, communications, and utilities.....	16	31	88
25 Other services.....	1,338	2,472	1,585
Services of other agencies.....	188	190	190
26 Supplies and materials.....	5	12	8
Total, Foreign Agricultural Service.....	1,627	2,800	2,000
ALLOCATION TO COMMERCE			
21 Travel and transportation of persons.....	-----	34	-----
23 Rent, communications, and utilities.....	1	57	-----
25 Other services.....	4	175	-----
Total, Commerce.....	5	266	-----
Total obligations.....	1,632	3,066	2,000

Personnel Summary

Total number of permanent positions.....	21	22	22
Average number of all employees.....	20	22	22

Personnel Summary—Continued

	1962 actual	1963 estimate	1964 estimate
Number of employees at end of year.....	21	22	22
Average GS grade.....	9.3	9.3	9.3
Average GS salary.....	\$8,434	\$8,652	\$8,596
Average salary of ungraded positions.....	\$3,028	\$3,049	\$3,044

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:
Funds Appropriated to the President, "Agency for International Development."
Agriculture:
 "Commodity Credit Corporation fund."
 "Commodity Credit Corporation, administrative expenses."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Commodity Credit Corporation representatives for sales, barter and stockpiling.....	1	2	2
2. Market development projects.....	17	-----	-----
3. Sale of personal property.....	8	4	-----
4. Miscellaneous service to other accounts.....	17	39	43
Total program costs, funded—obligations.....	43	45	45
Financing:			
Advances and reimbursements from—			
Other accounts.....	27	41	45
Non-Federal sources ¹	15	4	-----
Total financing.....	43	45	45

¹ Reimbursements from non-Federal sources are derived from proceeds from the sale of exhibit commodities (5 U.S.C. Supp. III 577) and proceeds from the sale of personal property being replaced (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	17	25	29
12 Personnel benefits.....	2	5	5
21 Travel and transportation of persons.....	-----	1	1
25 Other services.....	8	-----	-----
Services of other agencies.....	2	10	10
26 Supplies and materials.....	7	-----	-----
31 Equipment.....	8	4	-----
Total obligations.....	43	45	45

Personnel Summary

Total number of permanent positions.....	1	2	2
Average number of all employees.....	2	2	2
Number of employees at end of year.....	1	2	2
Average GS grade.....	9.3	9.3	9.3
Average GS salary.....	\$8,434	\$8,652	\$8,596

COMMODITY EXCHANGE AUTHORITY

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry into effect the provisions of the Commodity Exchange Act, as amended (7 U.S.C. 1-17a), **[\$1,022,000]** \$1,095,000. (Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Licensing and auditing of brokerage houses.....	247	268	278
2. Supervision of futures trading.....	559	581	596
3. Investigations.....	199	214	221
Total program costs, funded ¹	1,004	1,063	1,095
Change in selected resources ²	2		
Total obligations.....	1,006	1,063	1,095
Financing:			
Unobligated balance lapsing.....	1		
New obligational authority.....	1,007	1,063	1,095
New obligational authority:			
Appropriation.....	1,007	1,022	1,095
Proposed transfer from "Reimbursement to Commodity Credit Corporation for costs of special milk program," due to pay increases.....		41	

¹ Includes capital outlay as follows: 1962, \$9 thousand; 1963, \$1 thousand; 1964, \$1 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$3 thousand (1962 adjustments, -\$1 thousand); 1962, \$4 thousand; 1963, \$4 thousand; 1964, \$4 thousand.

The major objectives of the Commodity Exchange Authority are to maintain fair and competitive pricing in the commodity futures markets by preventing manipulation and other abusive trading practices. Enforcement of the Commodity Exchange Act requires supervision over futures trading in 18 commodities on 17 exchanges currently designated as contract markets. Transactions on contract markets were estimated at 9,900,000 in 1962, compared with 11,500,000 in the 1961 fiscal year. The average of month-end open contracts in all commodities was approximately 179,000 in 1962, compared with approximately 134,000 in 1961, a continuation of the long-term rising trend in the utilization of futures markets.

1. *Licensing and auditing of brokerage houses.*—This consists of (a) prevention of the misuse of customers' funds by the analysis of financial statements of futures commission merchants and the periodic audits of their books and records; and (b) annual registration of futures commission merchants and floor brokers.

AUDITS AND REGISTRATIONS

	1962 actual	1963 estimate	1964 estimate
Audit of customers' segregated funds.....	541	560	560
Accounts examined.....	44,716	44,700	44,200
Financial statements examined.....	452	500	475
Futures commission merchants registered.....	452	460	460
Floor brokers registered.....	765	775	775

2. *Supervision of futures trading.*—This embraces (a) examination and analysis of reports and other market data, the making of market position surveys, and publication of reports on market situations; (b) establishment, review, and enforcement of speculative limits; and (c) cooperative

activities with control committees of contract markets. In 1962, position surveys covered 6,307 traders.

REPORTS TABULATED AND ANALYZED

	1962 actual	1963 estimate	1964 estimate
Daily trading volume and open contracts.....	208,044	225,000	225,000
Daily and weekly reports on large traders.....	403,603	450,000	450,000
Delivery notices.....	67,159	75,000	75,000

3. *Investigations.*—Apparent or alleged violations of the law and regulations are investigated, and trade practice surveys are made to discover violations. The Authority also prepares and presents evidence of violations in administrative hearings and judicial proceedings. Exchange rules and regulations are reviewed to insure that legal requirements are met.

INVESTIGATIONS AND PROCEEDINGS

	1962 actual	1963 estimate	1964 estimate
Compliance investigations completed.....	54	50	50
Trade practice investigations completed.....	2	3	3
Administrative proceedings instituted.....	7	7	7
Criminal prosecutions instituted.....	0	1	0

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	848	915	941
Other personnel compensation.....	1	1	7
Total personnel compensation.....	849	916	948
12 Personnel benefits.....	64	69	71
21 Travel and transportation of persons.....	18	14	14
22 Transportation of things.....	1	1	1
23 Rent, communications, and utilities.....	31	31	31
24 Printing and reproduction.....	12	11	11
25 Other services.....	7	7	7
Services of other agencies.....	3	5	3
26 Supplies and materials.....	8	8	8
31 Equipment.....	13	1	1
Total obligations.....	1,006	1,063	1,095

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	130	130	128
Average number of all employees.....	125	126	125
Number of employees at end of year.....	127	125	124
Average GS grade.....	7.3	7.5	7.4
Average GS salary.....	\$6,724	\$7,168	\$7,234

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

General and special funds:

EXPENSES, AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

For necessary administrative expenses of the Agricultural Stabilization and Conservation Service, including expenses to formulate and carry out programs authorized by title III of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1301-1393); Sugar Act of 1948, as amended (7 U.S.C. 1101-1161); sections 7 to 15, 16(a), 16(d), 16(e), 16(f), and 17 of the Soil Conservation and Domestic Allotment Act, as amended (16 U.S.C. 590g-590o, 590p (a), and 590q; 76 Stat. 606-607) as added by section 132 of the Act of August 8, 1961; [and] subtitles B and C of the Soil Bank Act (7 U.S.C. 1831-1837, 1802-1814, and 1816), \$95,423,000; and laws pertaining to the Commodity Credit Corporation, \$114,944,000: Provided, That, in addition, not to exceed **[\$51,379,500]** \$97,110,000 may be transferred to and merged with this appropriation from the

Commodity Credit Corporation fund], and additional amounts not to exceed \$30,000,000, may be transferred contingent upon the enactment of H.R. 12391, Food and Agriculture Act of 1962] (including not to exceed \$42,276,000 under the limitation on Commodity Credit Corporation administrative expenses): Provided further, That other funds made available to Agricultural Stabilization and Conservation Service for authorized activities may be advanced to and merged with this appropriation. (7 U.S.C. 442-445, 624, 1100 et seq., 1282, 1301, 1385, 1388, 1391c, 1392, 1421-1432, 1441-1449, 1691-1697, 1701-1709, 1721-1724, 1731-1736, 1741-1747, 1808, 1813, 1851-1854, 1856-1857, 1859-1860; 15 U.S.C. 712a, 713a-10, 714-714p; 22 U.S.C. 1922; 31 U.S.C. 841, 846-852, 866-868c, 869; 50 U.S.C. App. 1917; 71 Stat. 290; 76 Stat. 20-21, 64, 70, 135, 151, 156-167, 169-170, 218, 434, 605-632, 696-697, 909, 910, 947; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Formulation, appraisal, audit and investigation	8,543	8,793	9,062
2. Operation of supply adjustment, conservation, and price support programs ¹	185,435	185,124	177,991
3. Inventory management and merchandising	1,793	2,714	39,413
Total program costs, funded ¹	195,771	196,631	226,466
Change in selected resources ²	-783		
Total obligations	194,988	196,631	226,466
Financing:			
Comparative transfers from other accounts (-)	-106,004		
Advances and reimbursements from (-)— Commodity Credit Corporation fund	-77,093	-83,028	-94,038
Emergency preparedness functions			-1,244
Other accounts	-13,177	-18,258	-15,936
Non-Federal sources ³			-304
Unobligated balance lapsing	1,286		
New obligational authority		95,345	114,944
New obligational authority:			
Appropriation		95,423	114,944
Transferred to "Salaries and expenses, general administration" (76 Stat. 1212) (-)		-79	
Appropriation (adjusted)		95,345	114,944

¹ Includes capital outlay as follows: 1962, \$264 thousand; 1963, \$264 thousand; 1964, \$264 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores	84	52	52	52
Unpaid undelivered orders	2,566	1,815	1,815	1,815
Total selected resources	2,650	1,867	1,867	1,867

³ From proceeds of sale from aerial photographs (7 U.S.C. 1387).

This is an appropriation account to cover expenses of programs administered by, and functions assigned to, the Agricultural Stabilization and Conservation Service. The funds in this account, which include transfers from the Commodity Credit Corporation and miscellaneous advances from other sources, are available for operating expenses at the National, Commodity office, State, and county levels.

The Commodity offices and the data processing center in Kansas City play an important role in administering price support programs and the field operations stemming from producer loan and purchase agreements, inventory management and merchandising activities.

The ASC State committees, appointed pursuant to the provisions of section 8(b) of the Soil Conservation and Domestic Allotment Act, as amended, are in general administrative charge of all programs carried out in their respective States. Within the framework of national policy, the State committees determine policies to be followed and direct the adaptation of the national programs to the State.

The ASC county committees are responsible for the local administration of programs and functions dealing directly with farmers. The elected county committee is in charge of the county office.

The programs and activities carried out by the Agricultural Stabilization and Conservation Service include: acreage allotments and marketing quotas; agricultural conservation program; conservation reserve program; special programs for feed grains and wheat; Sugar Act program; land use adjustment program; storage, wool, and price support programs.

1. *Formulation, appraisal, audit and investigation.*—The supply adjustment, conservation, and price support programs and the management and merchandising of commodities acquired under the price support program have a tremendous impact on the national and, to a lesser extent, the international economy. This activity provides for constant review of the effectiveness of these programs and the analysis of data to formulate even more effective programs. The work includes the audit and investigation of these programs at all operating levels, including about 3,000 county offices.

2. *Operation of supply adjustment, conservation, and price support programs.*—Includes (a) development of program regulations and procedures, (b) holding meetings with employees and producers to discuss new programs or changes in programs, (c) collecting and compiling basic data for individual farms, (d) establishing individual farm allotments, (e) establishing proportionate shares for sugar farms, when necessary, (f) notifying producers of allotments, proportionate shares, productivity indexes, and payment rates, (g) determining farm marketing allocations, (h) handling appeals, (i) determining county normal yields, (j) conducting referendums and certifying results, (k) checking compliance and use of diverted acres, including spot checking, (l) developing pooling agreements under which several farmers in a community unite to solve a common conservation problem which cannot be solved by individual action, (m) issuing marketing cards so that production from the allotted acreage of crops can be marketed without penalty, and (n) processing producer requests for conservation cost sharing.

3. *Inventory management and merchandising.*—Includes (a) overall management of CCC-owned commodities including inspection of commercial storage facilities and stored commodities, (b) selling commodities, (c) donating CCC-owned commodities, and (d) accounting for loans and commodities. The value of the commodities is currently estimated at about \$5 billion. The increase in 1964 results from including CCC administrative expenses for the first time in this account.

To illustrate the volume of work, there are set forth below items of work for some of the major programs which were performed in fiscal year 1962. It is assumed that work will be at about the same level in fiscal year 1963.

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

General and special funds—Continued

EXPENSES, AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

ACREAGE ALLOTMENT AND MARKETING QUOTA PROGRAM

	Number of allotments	Allotted acreage	Counties in program
Tobacco.....	571,378	1,235,510	935
Peanuts.....	105,823	1,612,577	508
Wheat.....	1,646,412	54,933,716	2,620
Cotton.....	935,867	18,202,011	1,092
Rice.....	15,016	1,817,256	157

AGRICULTURAL CONSERVATION PROGRAM

Number of payees.....	1,235,817
Total number of farms.....	4,973,484
Number of participating farms.....	1,204,500
Number of counties in program.....	3,070

CONSERVATION RESERVE PROGRAM

Number of farms having contracts.....	301,543
Number of acres in program.....	28,389,695
Number of counties in program.....	2,872

FEED GRAIN PROGRAM (CORN, GRAIN SORGHUMS, AND BARLEY)

Number of farms with base acreage.....	3,182,269
Number of farms signed up.....	1,341,601
Number of intended diverted acres.....	32,684,300

WHEAT STABILIZATION PROGRAM

Number of farms with base acreage.....	1,811,066
Number of farms signed up.....	821,845
Number of intended diverted acres.....	15,065,300

PRICE SUPPORT PROGRAM

Number of warehouse-stored loans.....	426,402
Number of farm-stored loans.....	385,651
Number of reinspections of farm-stored commodities.....	1,263,894
Number of loans and purchase agreements under which CCC acquired the commodity.....	593,726
Number of repayments.....	223,596

SUGAR ACT PROGRAM

Estimated number of farms.....	42,703
Number of counties.....	287
Estimated planted acreage.....	2,247,830

GRAIN STORAGE STRUCTURES PROGRAM

Number of storage structure sites.....	3,821
Number of storage structures (bins).....	236,910

NATIONAL WOOL ACT PAYMENT PROGRAM

Number of applications for payment.....	445,840
Number of assignments.....	14,652

As authorized by the Food and Agriculture Act of 1962, the Commodity Credit Corporation will advance capital funds to the Agricultural Stabilization and Conservation Service for necessary expenses to carry out the 1963 special agricultural conservation (feed grain) and 1963 and 1964 wheat stabilization programs during the period ending June 30, 1963. The work required to complete the programs in fiscal year 1964 will be financed by appropriated funds.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
11 Personnel compensation:			
Permanent positions.....	18,355	21,614	50,952
Positions other than permanent.....	1,231	1,452	3,275
Other personnel compensation.....	108	105	1,213
Total personnel compensation.....	19,694	23,171	55,440
12 Personnel benefits.....	1,437	1,695	4,502
21 Travel and transportation of persons.....	3,463	3,922	4,352
22 Transportation of things.....	596	320	679
23 Rents, communications, and utilities.....	3,527	4,093	5,363
24 Printing and reproduction.....	899	1,241	1,937
25 Other services.....	785	935	1,384
Services of other agencies.....	229	139	764
26 Supplies and materials.....	2,018	2,552	2,655
31 Equipment.....	2,361	845	821
41 Grants, subsidies, and contributions.....	159,181	157,420	148,346
44 Refunds.....	535		
Total obligations—Agricultural Stabilization and Conservation Service.....	194,725	196,333	226,243
ALLOTMENT ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	194	233	173
Positions other than permanent.....	2	3	3
Other personnel compensation.....			1
Total personnel compensation.....	196	236	177
12 Personnel benefits.....	17	18	15
21 Travel and transportation of persons.....	23	23	21
22 Transportation of things.....	2	1	1
23 Rent, communications, and utilities.....	5	5	4
25 Other services.....	3	2	2
26 Supplies and materials.....	2	2	1
31 Equipment.....	1	2	2
41 Grants, subsidies, and contributions.....	14	9	3
Total, allotment accounts.....	263	298	22
Total obligations.....	194,988	196,631	226,466
Obligations are distributed as follows:			
Agricultural Stabilization and Conservation Service.....	194,725	196,333	226,243
Forest Service.....	186	171	148
Office of the General Counsel.....	77	127	75

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
Total number of permanent positions.....	2,915	3,245	7,669
Full-time equivalent of other positions.....	197	230	484
Average number of all employees.....	2,912	3,310	7,912
Number of employees at end of year.....	3,120	3,163	7,839
Average GS grade.....	6.9	7.0	7.0
Average GS salary.....	\$6,245	\$6,683	\$6,767
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....	25	27	23
Full-time equivalent of other positions.....		1	1
Average number of all employees.....	25	29	21
Number of employees at end of year.....	17	19	15
Average GS grade.....	7.6	7.9	7.9
Average GS salary.....	\$6,769	\$7,388	\$7,654

SUGAR ACT PROGRAM

For necessary expenses to carry into effect the provisions of the Sugar Act of 1948 (7 U.S.C. 1101-1161), **[\$77,650,000]** \$80,000,000, to remain available until June 30 of the next succeeding fiscal year. (76 Stat. 156-167, 169-170: Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payments to sugar producers:			
(a) Continental beet area.....	42,306	43,182	44,985
(b) Continental cane area.....	10,860	13,074	9,606
(c) Offshore cane area.....	22,589	21,394	25,409
Total program costs, funded—obligations (object class 41).....	75,755	77,650	80,000
Financing:			
Comparative transfers to other accounts.....	2,245		
New obligational authority (appropriation)	78,000	77,650	80,000

Total U.S. requirements and quotas are determined to provide consumers with adequate supplies of sugar at reasonable prices, to protect the domestic sugar industry, and to promote the export trade of the United States. The quota for each domestic area is allotted to individual sellers when necessary to achieve orderly marketing, and restrictive farm acreage allotments are established for producers when necessary to avoid surpluses.

Recent legislative changes in the Sugar Act increased quotas for domestic producing areas, established specific foreign quotas, plus a global quota on which the premium over world prices paid to foreign suppliers was reduced.

Payments are made to domestic producers of cane and beets (a) for compliance with specified conditions of employment, production and price; and (b) for abandonment of planted acreage and crop deficiencies on harvested acreage due to natural calamities.

The increase of \$2.3 million as proposed for 1964 is due principally to increased conditional payments to sugar producers. If later production estimates confirm current forecasts, consideration may need to be given to a supplemental estimate for 1964.

Estimated production by areas is shown in the following table:

THOUSANDS OF SHORT TONS, RAW VALUE

Area	1961 crop year	1962 crop year	1963 crop year
Continental beet area.....	2,425	2,650	2,900
Continental cane area.....	858	1,000	1,000
Hawaii.....	1,092	1,100	1,150
Puerto Rico.....	1,010	1,200	1,200
Virgin Islands.....	17	11	15
Total.....	5,402	5,961	6,265

AGRICULTURAL CONSERVATION PROGRAM

For necessary expenses to carry into effect the program authorized in sections 7 to 15, 16(a), and 17 of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended (16 U.S.C. 590g-590(o), 590p(a), and 590q), including not to exceed \$6,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States, **[\$212,900,000]** \$220,000,000, to remain available

until December 31 of the next succeeding fiscal year for compliance with the programs of soil-building and soil- and water-conserving practices authorized under this head in the Department of Agriculture and Related Agencies Appropriation Acts, **[1961]** 1962 and **[1962]** 1963, carried out during the period July 1, **[1960]** 1961, to December 31, **[1962]** 1963, inclusive: *Provided*, That none of the funds herein appropriated shall be used to pay the salaries or expenses of any regional information employees or any State information employees, but this shall not preclude the answering of inquiries or supplying of information at the county level to individual farmers: *Provided further*, That no portion of the funds for the 1963 program may be utilized to provide financial or technical assistance for drainage on wetlands now designated as Wetland Types 3 (III), 4 (IV), and 5 (V) in United States Department of the Interior, Fish and Wildlife Service Circular 39, Wetlands of the United States, 1956: *Provided further*, That necessary amounts shall be available for administrative expenses in connection with the formulation and administration of the **[1963]** 1964 program of soil-building and soil- and water-conserving practices, including related wildlife conserving practices, under the Act of February 29, 1936, as amended (amounting to **[\$250,000,000]** \$150,000,000, including administration, except that no participant shall receive more than \$2,500, except where the participants from two or more farms or ranches join to carry out approved practices designed to conserve or improve the agricultural resources of the community): *Provided further*, That not to exceed 5 per centum of the allocation for the **[1963]** 1964 agricultural conservation program for any county may, on the recommendation of such county committee and approval of the State committee, be withheld and allotted to the Soil Conservation Service for services of its technicians in formulating and carrying out the agricultural conservation program in the participating counties, and shall not be utilized by the Soil Conservation Service for any purpose other than technical and other assistance in such counties, and in addition, on the recommendation of such county committee and approval of the State committee, not to exceed 1 per centum may be made available to any other Federal, State, or local public agency for the same purpose and under the same conditions: *Provided further*, That for the **[1963]** 1964 program \$2,500,000 shall be available for technical assistance in formulating and carrying out agricultural conservation practices: *Provided further*, That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other farming material, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary under programs provided for herein: *Provided further*, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of title 18, United States Code, section 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. (76 Stat. 605-607, 612-614, 631, 696-697; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Cost-sharing assistance to farmers.....	183,543	170,800	170,000
2. Repayment of loans from Commodity Credit Corporation.....	30,201	42,100	50,000
3. Adjustment of prior year costs.....	-80		
Total direct program costs, funded ¹	213,664	212,900	220,000
Change in selected resources ²	36		
Total direct obligations.....	213,700	212,900	220,000
Reimbursable program:			
1. Cost-sharing assistance to farmers.....	50,444	50,444	38,000
Total obligations.....	264,144	263,344	258,000

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

General and special funds—Continued

AGRICULTURAL CONSERVATION PROGRAM—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Comparative transfers to other accounts.....	28,999		
Unobligated balance brought forward(—).....	-4,701		
Advances and reimbursements from (—):			
Commodity Credit Corporation (loan).....	-50,000	-50,000	-38,000
Other accounts.....	-140	-140	
Non-Federal sources ³	-304	-304	
Unobligated balance lapsing.....	2		
New obligational authority (appropriation)	238,000	212,900	220,000

¹ Includes capital outlay as follows: 1962, \$7 thousand; 1963, \$3 thousand; 1964, \$3 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	73	45	45	45
Unpaid undelivered orders.....	311	295	295	295
Total selected resources.....	384	340	340	340

³ Reimbursements from non-Federal sources above are from proceeds of sale of aerial photographs (7 U.S.C. 1387).

This program is designed to encourage conservation by sharing with farmers and ranchers the cost of carrying out approved soil-building and soil- and water-conserving practices, including related wildlife-conserving practices, which farmers generally would not perform to the needed extent with their own resources. The rate of cost-sharing which may be given in the form of conservation materials and services or a payment after completion of the practice, averages approximately 50% of the cost.

Conservation measures for which cost-sharing is offered include those which are primarily for (1) establishment of permanent protective cover, (2) improvement and protection of established vegetative cover, (3) conservation and disposal of water, (4) establishment of temporary vegetative cover, (5) temporary protection of soil from wind and water erosion, and (6) benefits to wildlife.

Under the 1961 program, new or additional practices were established on 1,216,556 farms and ranches, consisting of 182,000,000 acres of cropland and 433,000,000 acres of farmland. This compares with 1,029,279 farms and ranches, comprised of 152,000,000 acres of farmland on which practices were established under the 1960 program. The following practices, along with others, were installed under the 1961 program:¹

	[In thousands]		
Dams and reservoirs.....	structures..	50	
Standard terraces.....	acres..	689	
Diversion and spreader terraces.....	miles..	4	
Permanent sod waterways.....	acres..	44	
Stripcropping.....	acres..	467	
Leveling land to conserve irrigation water and control erosion.....	acres..	341	
Drainage.....	acres..	1,520	
Tree planting.....	acres..	336	
Timber stand improvement.....	acres..	256	
Liming materials applied for soil conserving crops.....	tons..	16,746	
All vegetative cover.....	acres..	16,055	
Control of competitive shrubs on range or pasture.....	acres..	2,209	

Funds are distributed among the States on the basis of conservation needs. They are, in turn, distributed by the agricultural stabilization and conservation State com-

¹ Preliminary estimates.

mittees to counties, and the agricultural stabilization and conservation county committees make commitments of conservation practice cost-sharing to eligible farmers and ranchers.

Loans from Commodity Credit Corporation are used to make advance payments to vendors for conservation materials and services furnished to farmers and ranchers prior to the time funds are appropriated each year. Repayment is made from balances of prior appropriations or from new funds appropriated.

The status of the loan account is:

AMOUNTS REPAYED OR ESTIMATED TO BE REPAYED ON COMMODITY CREDIT CORPORATION LOANS

	[In thousands of dollars]			
	1962 actual	1963 estimate	1964 estimate	Total
Balance of 1961 loan.....	30,200			30,200
1962 loan.....	7,900	42,100		50,000
1963 loan.....			50,000	50,000
Total.....	38,100	42,100	50,000	130,200
Interest.....	(210)	(471)	(525)	(706)

A level of \$150 million for the 1964 program is proposed, a reduction of \$100 million below the 1963 program. Payments for the 1964 program will be made from the 1965 appropriation.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions.....	523	456	
Positions other than permanent.....	10	10	
Other personnel compensation.....	1	3	
Total personnel compensation.....	534	469	
12 Personnel benefits.....	41	38	
21 Travel and transportation of persons.....	13	17	
22 Transportation of things.....	6	33	
23 Rent, communications, and utilities.....	26	78	
24 Printing and reproduction.....	1	1	
25 Other services.....	302	346	
26 Supplies and materials.....	136	138	
31 Equipment.....	26	4	
41 Grants, subsidies, and contributions.....	212,615	211,776	220,000
Total, direct obligations.....	213,700	212,900	220,000
Reimbursable obligations:			
41 Grants, subsidies, and contributions.....	50,444	50,444	38,000
Total obligations.....	264,144	263,344	258,000

Personnel Summary

Total number of permanent positions.....	99	84
Full-time equivalent of other positions.....	2	2
Average number of all employees.....	97	81
Number of employees at end of year.....	97	83
Average GS grade.....	6.9	7.0
Average GS salary.....	\$6,245	\$6,683

CONSERVATION RESERVE PROGRAM

For necessary expenses to carry out a conservation reserve program as authorized by subtitles B and C of the Soil Bank Act (7 U.S.C. 1831-1837, 1802-1814, and 1816), and to carry out liquidation activities for the acreage reserve program, to remain available until expended, **[\$300,000,000]** \$294,000,000, with which may be merged the unexpended balances of funds heretofore appropriated for soil bank programs: *Provided*, That no part of these funds shall be paid on any contract which is illegal under the law due to the division of lands for the purpose of evading limits on

annual payments to participants. (76 Stat. 135, 606; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Conservation reserve program (program costs, funded) ¹ -----	322,502	301,127	294,000
Change in selected resources ² -----	-7	-100	-----
Total obligations -----	322,495	301,027	294,000
Financing:			
Comparative transfers to other accounts-----	11,254	-----	-----
Unobligated balance brought forward (-)-----	-22,151	-402	-----
Recovery of prior year obligations (-)-----	-----	-625	-----
Unobligated balance carried forward-----	402	-----	-----
New obligational authority (appropriation)	312,000	300,000	294,000

¹ Included capital outlay as follows: 1962, \$27 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Unpaid undelivered orders-----	62	51	-----	-----
Advances-----	45	49	-----	-----
Total selected resources -----	107	100	-----	-----

This program, initiated in 1956, has as its objectives (1) the adjustment of total crop acreage more nearly in line with demand by withdrawing cropland from production, and (2) establishment and maintenance of sound conservation practices on the land withdrawn. The Secretary was authorized, through calendar year 1960, to enter into 3- to 15-year contracts with producers. In return for removing designated cropland from production and for establishing necessary conservation practices, the producer receives an annual rental payment each year of the contract period, and cost-sharing assistance for the establishment of the required practices. Total annual rental payments to a producer are limited to \$5 thousand. A supplemental appropriation for 1963 is anticipated for separate transmittal.

Participation in the program is summarized below:

Number of contracts, 1962 program-----	269,644
Number of acres, 1962 program-----	25,655,625
Payments made in program year 1961, estimated-----	\$332,673,108
Estimated payments to be made in program year 1962:	
To be paid from fiscal year 1963 appropriation-----	\$300,000,000
To be paid from other funds or deferred until fiscal year 1964-----	\$9,805,857

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
24 Printing and reproduction-----	10	25	-----
41 Grants, subsidies, and contributions-----	322,476	300,961	294,000
Total, Agricultural Stabilization and Conservation Service -----	322,486	300,986	294,000
ALLOTMENT TO FOREST SERVICE			
41 Grants, subsidies, and contributions-----	9	41	-----
Total obligations -----	322,495	301,027	294,000

Proposed for separate transmittal:

**CONSERVATION RESERVE PROGRAM
Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Conservation reserve program (costs—obligations)-----	-----	5,000	-----
Financing:			
New obligational authority (proposed supplemental appropriations)-----	-----	5,000	-----

Under existing legislation, 1963.—A proposed supplemental of \$5 million is anticipated to provide funds for making conservation reserve payments in accordance with existing contracts with producers.

EMERGENCY CONSERVATION MEASURES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Emergency cost-sharing assistance to farmers (costs—obligations) (object class 41)-----	8,516	9,519	-----
Financing:			
Unobligated balance brought forward (-)-----	-11,738	-9,188	-----
Recovery of prior year obligations (-)-----	-967	-331	-----
Unobligated balance carried forward-----	9,188	-----	-----
New obligational authority (appropriation)	5,000	-----	-----

Cost-sharing assistance (up to 80% of the cost of carrying out approved practices) is offered to assist and encourage farmers to rehabilitate farm lands damaged by natural disasters.

Legislation provides that assistance will be made available only when, as a result of wind erosion, floods, hurricanes, or other natural disasters, new conservation problems are created which (1) if not treated, will impair or endanger the land, (2) materially affect the productive capacity of the land, (3) represent damage which is unusual in character and, except for wind erosion, is not the type which would recur frequently in the same area, and (4) will be so costly to rehabilitate that Federal assistance is or will be required to return the land to productive agricultural use.

Funds for emergency cost-sharing assistance are distributed among States on the basis of needs for restoration of damaged lands.

LAND-USE ADJUSTMENT PROGRAM

For necessary expenses to promote the conservation and economic use of land pursuant to the provisions of section 16(e) of the Soil Conservation and Domestic Allotment Act (16 U.S.C. 590h, 590p), as amended by the Act of September 27, 1962 (76 Stat. 606), \$27,000,000, to remain available until expended.

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

General and special funds—Continued

LAND-USE ADJUSTMENT PROGRAM—Continued

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Cost-sharing and technical assistance (costs—obligations) (object class 41).....			27,000
Financing:			
New obligatory authority (appropriation).....			27,000

This program provides for long-range agreements with farm and ranch owners and operators to make changes in their cropping systems and land-uses to (1) change permanently to better productive use cropland that is not well suited for crop use, and (2) temporarily shift to better productive use land that is suitable for crop use but not currently needed for crops.

The agreements provide for payments, the furnishing of materials and services, and other assistance to farmers in consideration of their obligations to change the land use and to install and maintain conservation practices. The agreements are limited to a maximum of 10 years, except that those providing for tree cover may not provide for annual payments for more than 5 years.

The legislation limits the assistance to farmers to \$10 million for any calendar year. In addition, it provides for extension of expiring contracts under the conservation reserve program, but limits assistance to farmers for this purpose to calendar year 1963 and to not more than \$15 million. A supplemental appropriation for 1963 is anticipated for separate transmittal.

Proposed for separate transmittal:

LAND-USE ADJUSTMENT PROGRAM

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Cost-sharing and technical assistance (costs—obligations).....		6,000	
Financing:			
New obligatory authority (proposed supplemental appropriation).....		6,000	

Under existing legislation, 1963.—The proposed supplemental appropriation is to initiate cost-sharing and technical assistance to producers under long-term agreements to conserve and develop soil, water, forest, wildlife, and recreation resources.

ACREAGE ALLOTMENTS AND MARKETING QUOTAS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Comparative transfers to other accounts.....	44,007		
Unobligated balance lapsing.....	91		
New obligatory authority (appropriation)	44,098		

SPECIAL AGRICULTURAL CONSERVATION AND ADJUSTMENT PROGRAMS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Comparative transfers to other accounts.....	16,000		
Unobligated balance lapsing.....	2,500		
New obligatory authority (appropriation)	18,500		

Intragovernmental funds:

ADMINISTRATIVE EXPENSES, SECTION 392, AGRICULTURAL ADJUSTMENT ACT OF 1938

Note.—Obligations for administrative expenses of the ASCS National and State offices incurred from several appropriations previously advanced to this account are shown in the schedule Expenses, Agricultural Stabilization and Conservation Service.

LOCAL ADMINISTRATION, SECTION 388, AGRICULTURAL ADJUSTMENT ACT OF 1938

Note.—Obligations for the expenses of the agricultural stabilization and conservation committees incurred from several appropriations previously advanced to this account are shown in the schedule Expenses, Agricultural Stabilization and Conservation Service.

FOREIGN ASSISTANCE PROGRAMS

A number of statutes provide for the facilities of the Commodity Credit Corporation to be used in carrying out programs for the exportation of surplus agricultural commodities thereunder and authorize appropriations to reimburse the Corporation for costs incurred in connection with such programs.

Prior to 1962, the Corporation was reimbursed for the costs of these activities by direct appropriations subsequent to incurrence of the costs. Beginning in 1962, the Congress appropriated funds for estimated costs of these activities on a pay-as-you-go basis. Advances are made to the Corporation each month for estimated costs incurred. Subsequent requests will include funds for each ensuing year on the same basis as for other programs of the Department.

Although the appropriations are made in a specified amount for these programs, the Congress has recognized the fact that the appropriation is not fully controlling since authority under basic law permits the Government to enter into agreements and commit the Government to expenditures which must be financed from subsequent appropriations. If the amounts appropriated prove to be inadequate, the Commodity Credit Corporation will still finance authorized costs which may be in excess of the appropriations provided and subsequent appropriations would include such additional amounts used. On the other hand, any unused appropriations, which remain available until expended, will be used to reduce the subsequent appropriation requests for these programs.

Activities are currently being carried out under these programs pursuant to the following specific authorizations:

Public Law 480: Sale of surplus agricultural commodities for foreign currencies (title I); Commodities disposed of for emergency famine relief to friendly peoples (title II); Long-term supply contracts (title IV).

International Wheat Agreement Act.

Bartered materials for supplemental stockpile (Agricultural Act of 1956, title II).

General and special funds:

PUBLIC LAW 480

For expenses during fiscal year [1963] 1964, not otherwise recoverable, and unrecovered prior years' costs, including interest thereon, under the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1701-1709, 1721-1724, 1731-1736), to remain available until expended, as follows: (1) Sale of surplus agricultural commodities for foreign currencies pursuant to title I of said Act, [\$1,080,632,000] \$1,960,172,000; (2) commodities disposed of for emergency famine relief to friendly peoples pursuant to title II of said Act, [\$250,000,000] \$215,451,000; and (3) long-term supply contracts pursuant to title IV of said Act, [\$40,000,000] \$79,000,000. (76 Stat. 610-611; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Sale of surplus agricultural commodities for foreign currencies.....	1,250,451	1,080,632	1,960,172
2. Commodities disposed of for emergency famine relief to friendly peoples.....	140,868	219,451	246,000
3. Long-term supply contracts.....	7,000	46,000	79,000
Total program costs, funded—obligations (object class 41).....	1,398,319	1,346,083	2,285,172
Financing:			
Unobligated balance brought forward (—).....	-----	—6,000	—30,549
Unobligated balance carried forward.....	6,000	30,549	-----
New obligatory authority (appropriation)	1,404,319	1,370,632	2,254,623

1. *Sale of surplus agricultural commodities for foreign currencies.*—Under the Agricultural Trade Development and Assistance Act, as amended (7 U.S.C. 1701-1709), surplus agricultural commodities are sold for foreign currencies. These currencies may then be used within certain limitations by the United States Government for agricultural market development, purchase of strategic materials, military equipment, facilities, and services for the common defense, payment of U.S. obligations, military housing, and other specified purposes.

If regular appropriations are available for any unrestricted purpose for which foreign currencies are used, the agency must buy the currency for dollars which are credited to the Commodity Credit Corporation. Special appropriations have been made for uses of foreign currencies in excess of amounts needed for regular operations or where use of currencies is restricted by international agreement or understanding. As these currencies are used, the Corporation will receive reimbursement therefor from these appropriations. The budget estimate proposes the application in 1964 of such proceeds from sales of foreign currencies to the reduction of unrecovered prior years' costs rather than to the reduction of the appropriation request. The Budget estimate proposes, in addition, that dollar repayments received by Commodity Credit Corporation in fiscal year 1963 of foreign currency loans made under section 104 of the Agricultural Trade Development and Assistance Act be applied to the reduction of unrecovered prior years' costs.

Section 509 of Public Law 86-500, approved June 8, 1960 (74 Stat. 186), provides that at least 75% of the total cost of any family housing project or community facility hereafter constructed or acquired in any foreign country (with certain specific exceptions) by any military department shall be paid for from foreign currencies acquired by the Corporation under title I. The Department of Defense reimburses the Corporation for foreign currencies

used for military family housing from quarters allowances and net rental receipts from such housing.

Through June 30, 1962, a total of 310 agreements, or supplements to agreements, had been signed with 44 countries for commodities representing an export market value of \$8,115.6 million including ocean transportation of \$895.8 million. The major commodities included were wheat, cotton, and fats and oils which together amounted to 73% of the total market value of the agreements. Through that date commodities with an export market value of about \$5,578.7 million had been shipped. The total dollar equivalent of foreign currencies deposited in the Treasury through June 30, 1962, amounted to \$5,775.9 million.

Appropriations are authorized to reimburse the Corporation for its net costs in carrying out this program. Through December 31, 1961, a total of \$11.25 billion was so authorized.

Public Law 87-128, approved August 8, 1961, provides a limitation of \$4.5 billion for a 3-year period January 1, 1962, through December 31, 1964, and a proviso limiting to \$2.5 billion that amount that may be appropriated in any calendar year to reimburse the Commodity Credit Corporation.

The following reflects the composition of the appropriations for fiscal years 1962, 1963, and 1964.

	[In thousands of dollars]		
	1962 actual	1963 estimate	1964 estimate
Expenses of shipments:			
Commodity Credit Corporation stocks.....	386,605	351,405	344,295
Private stocks and ocean transportation....	1,201,415	1,102,595	1,087,705
Total expenses of shipments.....	1,588,020	1,454,000	1,432,000
Interest expense on unrecovered balance.....	18,071	20,800	20,000
Total expenses.....	1,606,091	1,474,800	1,452,000
Recoveries from sales of currencies, rental receipts and loan repayments.....	—151,339	—262,500	-----
Subtotal.....	1,454,752	1,212,300	1,452,000
Change in currencies to be sold for dollars in future years.....	—50,000	42,500	-----
Net expenses—current year's costs recoverable from appropriations.....	1,404,752	1,254,800	1,452,000
Unrecovered prior year costs financed by CCC borrowing authority:			
1961.....	-----	179,703	-----
1962.....	—154,301	154,301	-----
1963.....	-----	—508,172	508,172
Appropriation or estimate.....	1,250,451	1,080,632	1,960,172

The following table reflects the net costs incurred by fiscal years (in thousands of dollars):

	Program expenditures	Interest	Total
1955.....	129,165	355	129,520
1956.....	616,964	7,263	624,227
1957.....	1,361,973	34,400	1,396,373
1958.....	1,089,008	55,710	1,144,718
1959.....	1,089,071	24,183	1,113,254
1960.....	1,279,581	28,388	1,307,969
1961.....	1,513,472	43,843	1,557,315
1962.....	1,588,020	18,071	1,606,091
1963 (estimate).....	1,454,000	20,800	1,474,800
1964 (estimate).....	1,432,000	20,000	1,452,000
Cumulative totals.....	11,553,254	253,013	11,806,267
Deduct sales of currencies, rental collections from Defense Department and loan repayments.....	993,163	-----	993,163
Net costs.....	10,560,091	253,013	10,813,104
Appropriations through June 30, 1964.....			10,522,104
Unreimbursed costs, June 30, 1964, representing foreign currencies to be sold in future years and amounts due from rental receipts (financed by CCC borrowing authority).....			291,000

FOREIGN ASSISTANCE PROGRAMS—Continued

General and special funds—Continued

PUBLIC LAW 480—Continued

2. *Commodities disposed of for emergency famine relief to friendly peoples.*—Under title II of the Agricultural Trade Development and Assistance Act of 1954, Public Law 480, as amended (7 U.S.C. 1703, 1721–1724), the Commodity Credit Corporation makes its surplus stocks of agricultural commodities available to the President for famine relief and other assistance to friendly nations and friendly peoples in meeting famine or other relief requirements and pays ocean freight charges for the shipment of donated commodities.

Public Law 86–472, enacted May 14, 1960, authorized payment of transportation to point of entry of landlocked countries and general average contributions arising out of ocean transport of commodities transferred under title II. Public Law 87–92, approved July 20, 1961, continued the authority of the President under section 202, title II, to utilize surplus agricultural commodities to assist needy peoples and to promote economic development in underdeveloped areas of the world.

Under this program, the Corporation will also transfer surplus agricultural commodities from its stocks and finance ocean freight charges to carry out participation of the United States in the 3-year experimental World Food Program established by resolutions of the General Assembly and of the Food and Agriculture Organization of the United Nations.

Appropriations are authorized to reimburse the Corporation for its costs in carrying out the program. Through December 31, 1959, a total of \$800 million was authorized. From January 1, 1960, \$300 million per calendar year is authorized through December 31, 1961, plus unused balances of the previous authorization, making a total of \$1.4 billion.

Public Law 87–128, approved August 8, 1961, amended section 203 of title II limiting to \$300 million, plus any unused preceding year's authorization, the appropriations to reimburse Commodity Credit Corporation (including Commodity Credit Corporation's investment in commodities made available) which can be made in any calendar year beginning January 1, 1961, and ending December 31, 1964, and extending to December 31, 1964, the programs of assistance which may be undertaken under this title.

The following reflects the composition of the appropriations for 1962, 1963, and 1964.

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Expenses of shipments:			
Commodity Credit Corporation stocks.....	172,265	117,597	149,846
Ocean transportation on above and also on sec. 416 donations.....	69,674	77,013	96,154
Total expenses of shipments.....	241,939	194,610	246,000
Interest expense on unrecovered balance.....		390	
Total expenses—current year's costs re- coverable from appropriations.....	241,939	195,000	246,000
Unobligated balance available:			
1961.....	—76,620		
1963.....		30,549	—30,549
Unrecovered 1962 costs financed by CCC borrow- ing authority.....	—24,451	24,451	
Appropriation or estimate.....	140,868	250,000	215,451

The following reflects the costs incurred in carrying out this program by fiscal years (in thousands of dollars):

	Program ex- penditures	Interest	Total
1955.....	86,623	273	86,896
1956.....	91,277	2,308	93,585
1957.....	120,430	4,461	124,891
1958.....	116,001	5,445	121,446
1959.....	95,511	2,417	97,928
1960.....	93,161	2,339	95,500
1961.....	196,109	2,456	198,565
1962.....	241,939		241,939
1963 (estimate).....	194,610	390	195,000
1964 (estimate).....	246,000		246,000
Cumulative totals.....	1,481,661	20,089	1,501,750

3. *Long-term supply contracts.*—Under title IV of the Agricultural Trade Development and Assistance Act (7 U.S.C. Supp. 1, 1731–1736), the President, in order to stimulate and increase sales for dollars, is authorized to make agreements with friendly nations, including financial institutions, or with the private trade under which the United States would deliver surplus agricultural commodities over periods of up to 10 years and accept payment in dollars with interest over periods of up to 20 years.

During 1962, a total of 9 agreements or amendments to agreements were signed with 6 countries for commodities representing an export market value of \$57 million, including ocean transportation.

The following reflects the composition of the appropriations for 1962, 1963, and 1964:

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Expenses of shipments:			
Commodity Credit Corporation stocks.....	6,421	38,038	52,788
Private stocks and ocean transportation....	22,534	209,950	245,624
Total expenses of shipments.....	28,955	247,988	298,412
Interest expense on unrecovered balance.....	17	1,000	4,000
Total expenses.....	28,972	248,988	302,412
Repayments from foreign governments includ- ing interest.....		—1,500	—14,500
Change in amounts due from foreign govern- ments (financed by CCC).....	—19,377	—191,568	—221,427
Net expenses—current year's costs re- coverable from appropriations.....	9,595	55,920	66,485
Unpaid obligations carried forward.....	—2,595	2,595	
Unobligated balance available, 1962.....	6,000	—6,000	
Unrecovered 1963 costs financed by CCC borrowing authority.....		—12,515	12,515
Appropriation or estimate.....	13,000	40,000	79,000

The following table reflects the net costs incurred by fiscal years (in thousands of dollars):

	Program ex- penditures	Interest	Total
1962.....	28,955	17	28,972
1963 (estimate).....	247,988	1,000	248,988
1964 (estimate).....	298,412	4,000	302,412
Cumulative totals.....	575,355	5,017	580,372
Deduct recoveries from foreign governments.....	15,200	800	16,000
Net costs.....	560,155	4,217	564,372
Appropriations through June 30, 1964.....			132,000
Unreimbursed costs, June 30, 1964, representing amounts due from foreign governments (financed by CCC borrowing authority).....			432,372

INTERNATIONAL WHEAT AGREEMENT

For expenses during fiscal year [1963] 1964 and unrecovered prior years' [cost] costs, including interest thereon, under the International Wheat Agreement Act of 1949, as amended (7 U.S.C. 1641-1642), [\$81,218,000] \$92,356,000, to remain available until expended. (76 Stat. 434; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
International Wheat Agreement (cost—obligations) (object class 41).....	70,681	81,218	92,356
Financing:			
New obligational authority (appropriation)....	70,681	81,218	92,356

The International Wheat Agreement Act, as amended (7 U.S.C. 1641-1642), which was renewed for a period of 3 years effective August 1, 1962, operates to provide an assured market for wheat to exporting countries at stable and equitable prices. The maximum and minimum prices in the 1962 agreement are \$2.02½ and \$1.62½ per bushel, respectively, for the basic grade of wheat, No. 1, Manitoba Northern, at Fort William/Port Arthur, Canada, in terms of Canadian currency at the parity for the Canadian dollar determined for the purposes of the International Monetary Fund as at March 1949. The total quantity traded under the agreement in the 1961-1962 crop year represented about 39% of world trade in wheat, yet the 10 exporting member countries export inside and outside the agreement over 97% of all wheat moving in world trade.

The Commodity Credit Corporation makes available wheat or wheat flour to carry out the provisions of the agreement, including the payment-in-kind to the exporter for the difference between the prevailing sales price of wheat under the agreement and the domestic market price. A cash payment for this differential is made for flour.

The following reflects the composition of the appropriations for 1962, 1963, and 1964:

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Expenses of shipments:			
Commodity Credit Corporation stocks.....	71,712	61,503	57,110
Private stocks and other costs.....	18,246	15,697	14,590
Total expenses of shipments.....	89,958	77,200	71,700
Interest expense on unrecovered balance.....	92	349	-----
Total expenses—current year's costs recoverable from appropriation.....	90,050	77,549	71,700
Unrecovered prior year costs financed by CCC borrowing authority:			
1961.....	-----	4,956	-----
1962.....	-19,369	19,369	-----
1963.....	-----	-20,656	20,656
Appropriation or estimate.....	70,681	81,218	92,356

BARTERED MATERIALS FOR SUPPLEMENTAL STOCKPILE

For expenses during fiscal year [1963] 1964 and unrecovered prior years' costs related to strategic and other materials acquired as a result of barter or exchange of agricultural commodities or products and transferred to the supplemental stockpile pursuant to Public

Law 540, Eighty-fourth Congress (7 U.S.C. 1856), [\$125,000,000] \$82,860,000, to remain available until expended. (Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Bartered materials for supplemental stockpile (cost—obligations) (object class 41)....	125,000	125,000	82,860
Financing:			
New obligational authority (appropriation)....	125,000	125,000	82,860

Under title II of the Agricultural Act of 1956 (7 U.S.C. 1856), the Commodity Credit Corporation transfers to the supplemental stockpile strategic and other materials acquired as a result of barter and exchange of agricultural commodities other than those acquired for the national stockpile or for other purposes. Appropriations are authorized for the value of materials transferred to the stockpile at the lower of cost or market value at the time of the transfer.

The following reflects the composition of the appropriations for 1962, 1963, and 1964:

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Materials transferred to supplemental stockpile.....	193,294	85,500	61,500
Unobligated balance available—1961.....	-7,434	-----	-----
Unrecovered prior year costs financed by CCC borrowing authority:			
1962.....	-60,860	60,860	-----
1963.....	-----	-21,360	21,360
Appropriation or estimate.....	125,000	125,000	82,860

COMMODITY CREDIT CORPORATION

General and special funds:

REIMBURSEMENT FOR NET REALIZED LOSSES

To [partially] reimburse the Commodity Credit Corporation for net realized losses sustained during the fiscal year ending June 30, [1961] 1962, pursuant to the Act of August 17, 1961 ([75 Stat. 391], \$2,278,455,000) 15 U.S.C. 713a-11, 713a-12), \$2,799,400,000. (Department of Agriculture and Related Agencies Appropriation Act, 1963.)

[REIMBURSEMENT FOR SPECIAL MILK PROGRAM]

[To reimburse the Commodity Credit Corporation for amounts advanced for the fiscal year beginning July 1, 1961, for the special milk program for children pursuant to the Act of July 1, 1958, as amended (7 U.S.C. 1446; 75 Stat. 147-148, 319), \$95,000,000.] (Department of Agriculture and Related Agencies Appropriation Act, 1963.)

REIMBURSEMENT TO COMMODITY CREDIT CORPORATION, NATIONAL WOOL ACT

(Permanent, indefinite)

Public enterprise funds:

Note.—Expenditures from the following fund for 1963 are subject to the first paragraph of title III of the Department of Agriculture and Related Agencies Appropriation Act, 1963. For 1964 this paragraph is shown in the Department of Agriculture chapter, p. 145, preceding Federal Crop Insurance Corporation fund.

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK			
Program by activities:			
Operating costs, funded:			
1. Price support, export, supply, and related programs:			
(a) Cost of commodities sold.....	2,760,012	2,166,228	2,379,740
(b) Cost of commodities donated.....	481,268	662,317	724,964
(c) Storage, transportation and other costs not included above.....	587,950	551,975	500,734
(d) Export payments.....	244,180	269,667	293,010
(e) Price support payments.....			581,000
(f) Land retirement payments:			
(1) Feed grains.....	802,956	712,320	227,000
(2) Wheat.....	65,105	322,895	173,000
Subtotal.....	4,941,471	4,685,402	4,879,448
(g) Increase or decrease (—) in provision for losses on commodities for sale.....	—378,428	21,926	—8,371
Subtotal, price support, export, supply, and related programs.....	4,563,043	4,707,328	4,871,077
(h) Undistributed expense:			
(1) Administrative expense subject to limitation (excluding special milk).....	39,460	41,879	40,621
(2) Reimbursable administrative expenses.....	646	1,598	1,692
(3) Nonadministrative expense.....	44,322	45,953	15,924
(4) Interest:			
(A) Treasury.....	329,584	317,547	316,120
(B) Other.....	19,829	14,224	9,587
(5) Decrease (—) in provision for losses on accounts receivable.....	—5,340	—1,467	—1,500
Total undistributed expense.....	428,501	419,734	382,444
2. Special milk program: Payments and operating expenses.....	92,628		
Total operating costs, funded.....	5,084,172	5,127,062	5,253,521
Capital outlay:			
1. Price support, export, supply, and related programs:			
(a) Direct loans.....	464,907	472,318	386,578
(b) Guaranteed loans.....	2,196,753	2,294,575	1,886,854
(c) Purchases of storage equipment.....	294	500	500
(d) Purchases of administrative equipment.....	2,445	2,650	400
Total capital outlay.....	2,664,399	2,770,043	2,274,332
Total program costs, funded.....	7,748,571	7,897,105	7,527,853
Change in selected resources ¹	—426,269	—481,610	—171,899
Total price support, export, supply, and related programs and special milk (obligations).....	7,322,302	7,415,495	7,355,954

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
SPECIAL ACTIVITIES (see schedule)			
Operating costs, funded:			
1. Commodities transferred from price support program.....	830,644	654,262	665,784
2. Other operating costs:			
(a) Interest on balance recoverable.....	21,140	25,259	26,764
(b) Other program and operating costs.....	1,372,256	1,464,731	1,490,530
Total other operating costs.....	1,393,396	1,489,990	1,517,294
Total operating costs, funded (obligations).....	2,224,040	2,144,252	2,183,078
Capital outlay:			
Loans made for agricultural conservation purposes (obligations).....	50,000	50,000	38,000
Total special activities (obligations).....	2,274,040	2,194,252	2,221,078
Total obligations.....	9,596,342	9,609,747	9,577,032
PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK			
Financing:			
New obligational authority (appropriations):			
Restoration of capital impairment.....	1,017,610		
Reimbursement for net realized losses.....		2,278,455	2,799,400
Reimbursement for costs of special milk program.....	90,000	95,000	
Subtotal.....	1,107,610	2,373,455	2,799,400
Proposed supplemental transfer to other accounts (adjusted appropriation) (—).....		—2,617	
Total new obligational authority (appropriations).....	1,107,610	2,370,838	2,799,400
Unobligated balances lapsing:			
Restoration of capital impairment.....	(²)		
Reimbursement for costs of special milk program.....	—3,500	—983	
New obligational authority (net).....	1,104,110	2,369,855	2,799,400
Revenues and other receipts:			
1. Price support, export, supply, and related programs:			
(a) Loans repaid.....	898,341	1,069,704	880,552
(b) Loan collateral forfeited.....	1,017,965	1,835,586	1,926,059
(c) Revenue.....	2,540,734	2,299,613	2,562,845
2. Special milk program: Revenue (prior year adjustment).....	959	1,228	
3. Undistributed receipts:			
(a) Interest income.....	58,762	68,771	63,707
(b) Other.....	1,543	2,524	2,617
Total, revenues and other receipts.....	4,518,304	5,277,426	5,435,780
Total new obligational authority, revenues and other receipts, price support, export, supply, and related programs and special milk.....	5,622,414	7,647,281	8,235,180
SPECIAL ACTIVITIES (see schedule)			
New obligational authority: (appropriations):			
Reimbursement to Commodity Credit Corporation for costs of foreign assistance and other special activities.....	1,861,915		

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
SPECIAL ACTIVITIES—Continued			
New obligational authority—Continued			
Reimbursement to Commodity Credit Corporation, National Wool Act (permanent indefinite authorization).....	75,278	69,165	69,000
Total appropriations.....	1,937,193	69,165	69,000
Unobligated balance returned.....		-32	
Total new obligational authority, net.....	1,937,193	69,133	69,000
Revenue and other receipts:			
Advances and reimbursements received from Foreign assistance programs.....	1,594,000	1,552,301	2,460,388
Other reimbursements received.....	151,374	264,290	184,565
Increase or decrease (-) in receivables, Foreign assistance programs.....	330,953	265,536	-511,276
Costs recoverable from other funds.....	312	179	180
Subtotal.....	2,076,639	2,082,306	2,133,857
Repayment of loans for agricultural conservation purposes.....	38,100	42,100	50,000
Total revenues and receipts.....	2,114,739	2,124,406	2,183,857
Total, special activities.....	4,051,932	2,193,539	2,252,857
Total obligational authority, revenues and other receipts.....	9,674,346	9,840,820	10,488,037
Unobligated balance brought forward (authorization to expend from public debt receipts) ³	111,915	189,918	420,991
Unobligated balance carried forward (authorization to expend from public debt receipts).....	-189,918	-420,991	-1,331,996
Financing applied to program.....	9,596,342	9,609,747	9,577,032

Note.—In addition to obligations other than liabilities reflected in the analysis of Government equity and undrawn authorizations the Corporation does not reflect in its accounts claims by the Corporation on which adequate proof has not been established.

¹ Balances of selected resources are identified on the statement of financial condition.

² Less than \$500.

³ Statutory obligations against borrowing authority include only borrowings from Treasury and obligations to purchase notes or other obligations evidencing loans held by banks. Other obligations, contingent liabilities, and commitments do not become charges against the statutory borrowing authority until they result in borrowings from Treasury or in notes or other obligations evidencing loans held by banks.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS SPECIAL MILK			
Obligations (from program and financing).....	7,322,302	7,415,495	7,355,954
Increase (-) or decrease in gross unpaid obligations.....	-643,014	969,663	-161,367
Gross expenditures.....	6,679,288	8,385,158	7,194,587
Revenues and other receipts (from program and financing).....	4,518,304	5,277,426	5,435,780
Increase (-) or decrease in accounts receivable.....	17,851	256,075	-49,300
Applicable receipts.....	4,536,155	5,533,501	5,386,480
Budget expenditures, price support, export, supply, and related programs and special milk.....	2,143,133	2,851,657	1,808,107

Summary of Sources and Application of Funds (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
SPECIAL ACTIVITIES (see schedule)			
Obligations (from program and financing).....	2,274,040	2,194,252	2,221,078
Decrease in gross unpaid obligations.....	3,945	1,472	57,000
Gross expenditures.....	2,277,985	2,195,724	2,278,078
Revenues and other receipts (from program and financing).....	2,114,739	2,124,406	2,183,857
Increase (-) or decrease in accounts receivable.....	-329,406	-262,664	515,130
Applicable receipts.....	1,785,333	1,861,742	2,698,987
Budget expenditures, special activities.....	492,652	333,982	-420,909
Total budget expenditures.....	2,635,785	3,185,639	1,387,198

Under its corporate charter (15 U.S.C. 714-714p), and specific statutes where applicable, the Commodity Credit Corporation engages in buying, selling, lending, and other activities with respect to agricultural commodities, their products, food, feeds, and fibers, for the purpose of stabilizing, supporting, and protecting farm income and prices; assisting in the maintenance of balanced and adequate supplies of such commodities; and facilitating their orderly distribution. The Corporation also makes available materials and facilities required in connection with the production and marketing of such commodities.

The Corporation has an authorized capital stock of \$100 million held by the United States and authority to borrow up to \$14.5 billion.

Programs.—The budget is based on (1) price support, export, supply, and related programs and (2) special activities.

Obligations and expenditures for these programs include primarily loans, purchases, purchase agreements, carrying charges, incentive and other payments, operating and interest expenses, and advances and current obligations incident to special activities as authorized by specific legislation.

Budget assumptions.—The following general assumptions form the basis for the Corporation's 1963 and 1964 budget estimates: (a) employment, production, and national income will rise moderately both in 1963 and 1964 from the present level; (b) on the average, the general level of prices will be the same as or increase slightly over the present level; (c) developments in international relations will not be such as to affect Government civilian programs generally; (d) exports of agricultural commodities in the fiscal year 1964 will be at about current levels; (e) yields for the 1963 crops generally are based on recent averages adjusted for trend; and (f) acreage allotments and marketing quotas will be in effect for the 1963 crops of peanuts, rice, wheat, cotton, and certain kinds of tobacco. Compliance with provisions of the Food and Agriculture Act of 1962, the provisions of the 1962 and 1963 special agricultural conservation program for feed grains and the wheat stabilization programs should result in substantial acreage reductions in those commodities. The estimates for the feed grain and wheat stabilization programs assume diverted acreage based on probable signups by cooperators. However, the full impact of these programs

COMMODITY CREDIT CORPORATION—Continued**Public enterprise funds—Continued**

COMMODITY CREDIT CORPORATION FUND—Continued

cannot be accurately predicted until the final returns of actual participation are received for these crops.

In considering these estimates, it should be recognized that it is difficult to estimate requirements for the year ending June 30, 1964. They are dependent upon weather conditions and all other factors affecting volume of production of crops not yet planted in this country and abroad, economic conditions generally, food needs in this country and abroad, availability of dollar exchange, and other complex and unpredictable factors.

PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS

Price support.—Price-support operations are carried out under the Corporation's charter powers (15 U.S.C. 714) and in conformity with the Agricultural Act of 1949, as amended (7 U.S.C. 1421), and other applicable legislation including the Food and Agriculture Act of 1962, Public Law 87-703. Under the Agricultural Act of 1949, as amended, price support is mandatory for the basic commodities—corn, cotton, wheat, rice, peanuts, and tobacco—and specific nonbasic commodities; namely, tung nuts, honey, milk, butterfat, and the products of milk and butterfat, barley, oats, rye, and grain sorghums. Price support for wool and mohair is mandatory under the National Wool Act of 1954, as amended (7 U.S.C. 1781-1787), through the marketing year ending March 31, 1966. Price support for other nonbasic agricultural commodities is discretionary except that whenever the price of either cottonseed or soybeans is supported, the price of the other must be supported at such level as the Secretary determines will cause them to compete on equal terms on the market. This program may also include operations to remove and dispose of or aid in the removal or disposition of surplus agricultural commodities for the purpose of stabilizing prices at levels not in excess of permissible price-support levels.

Price support is made available through loans, payments, purchase agreements, purchases, and other operations, and, in the case of wool and mohair, through incentive payments based on marketings. Producers' commodities serve as collateral for price-support loans. With limited exceptions, price-support loans are nonrecourse and the Corporation looks only to the pledged or mortgaged collateral for satisfaction of the loan. Purchase agreements generally are available during the same period that loans are available. By signing a purchase agreement, a producer receives an option to sell to the Corporation any quantity of the commodity he may elect within the maximum specified in the agreement. Direct purchases are made from producers and processors depending on the commodities involved. Under section 308 of the Agricultural Trade Development and Assistance Act of 1954, as amended, purchases of animal fats and edible oils and products thereof are authorized as will tend to maintain the support level for cottonseed and soybeans without requiring the acquisition of such commodities under the usual loan and purchase agreements of the price-support program. Under section 416 of the Agricultural Act of 1949, as amended, price supported commodities in private stocks are made available for donation in order to prevent the waste thereof before such commodities can be disposed of in normal domestic channels without impairment of the price-support program or sold abroad at competitive

world prices. The incentive payment program for wool and mohair is described under Special activities.

In all its price support operations, the Corporation utilizes normal trade facilities to the maximum extent practicable. In its lending activities the Corporation uses local banks, cooperatives, and other financial institutions. Commercial storage facilities are used to a great extent in the storage of loan collateral and of stocks acquired by the Corporation.

Disposition of commodities acquired by the Corporation in its price-support operations is made in compliance with sections 202, 407, and 416 of the Agricultural Act of 1949, as amended, and other applicable legislation, particularly the Agricultural Trade Development and Assistance Act of 1954, Public Law 480, 83d Congress, as amended (7 U.S.C. 1691), title II of the Agricultural Act of 1956, as amended, the Agricultural Act of 1961, the act of August 19, 1958, in the case of cornmeal and wheat flour, Public Law 86-299 (7 U.S.C. 1427 note) along with Public Law 87-127, with respect to sale of livestock feed in emergency areas, and the Food and Agriculture Act of 1962.

Price-support commodities in Commodity Credit Corporation inventory which are disposed of through the commodity export program, redemption of payment-in-kind certificates, and special activities such as sales for foreign currencies are, for accounting purposes, credited to the price-support program.

DATA ON PRICE-SUPPORT PROGRAM

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Loans made.....	2,619,316	2,734,893	2,248,932
Loans repaid.....	880,354	1,049,964	859,052
Loan collateral forfeited.....	1,017,962	1,835,586	1,926,059
Loans outstanding June 30.....	2,182,668	2,025,204	1,488,538
Acquisitions.....	2,138,033	2,918,928	3,071,882
Cost of commodities sold.....	2,759,645	2,165,898	2,379,493
Cost of commodities donated.....	467,363	662,314	724,961
Inventory as of June 30.....	4,474,358	4,565,074	4,532,502
Investment in price support as of June 30..	6,657,026	6,590,278	6,021,040
Net expenditures.....	590,441	1,285,566	871,147
Realized losses.....	1,279,485	1,100,627	1,636,992

Commodity export.—The Corporation promotes the export of agricultural commodities and products through sales, barter, payments, and other operations. Other than in barter for stockpiling purposes, such commodities and products may be those held in private trade channels as well as those acquired by the Corporation in its price-support operations. This program is carried out under the authority contained in the Corporation's charter, particularly sections 5(d) and 5(f), and in accordance with specific statutes where applicable, such as sections 407 and 416 of the Agricultural Act of 1949, as amended, the International Wheat Agreement Act of 1949, as amended (7 U.S.C. 1641), the Agricultural Trade Development and Assistance Act of 1954, as amended, title I of the Agricultural Act of 1954, title II of the Agricultural Act of 1956, as amended, and section 9 of the act of September 6, 1958. In general, transactions involving foreign currencies are conducted pursuant to the Agricultural Trade Development and Assistance Act of 1954, as amended. However, other such transactions may be conducted under the charter authority.

Based on recommendations of the Executive Stockpile Committee, approved by the President on September 20, 1962, the emphasis of the barter program will be shifted from acquisition of strategic and critical materials for the supplemental stockpile to its use in various types of off-shore procurement programs for the Department of Defense, the Agency for International Development, and

other agencies. Commodity Credit Corporation will be reimbursed for off-shore procurement by the recipient agencies.

To the extent that appropriations are not provided under Foreign assistance programs, obligations under the International Wheat Agreement, and titles I, II, and IV of the Agricultural Trade Development and Assistance Act of 1954, as amended, are paid by the Corporation subject to reimbursement from appropriations authorized for such purpose. These programs are further described under special activities and Foreign assistance programs.

In addition to the exports under the International Wheat Agreement, Corporation-owned wheat is available for export under barter programs of the Corporation at competitive world prices and under the Corporation's export credit sales program. It is also made available to exporters, in payment of the price differential between the prevailing world export sales price and the domestic market price which is earned on exports of free-market wheat outside the International Wheat Agreement and under this agreement. Cash payments are made on all exports of wheat flour either under the International Wheat Agreement or outside the agreement. Wheat and flour payments outside the agreement are made on exports to countries not participating in the agreement.

In order to encourage movement of cotton, corn, barley, grain sorghums, oats, rye, rice and nonfat dry milk from free-market supplies into export channels, export payments are made in the form of these commodities from the Corporation's stocks. Cotton held in the Corporation's inventory is also sold for unrestricted use on a competitive price basis.

The Corporation conducts a cotton products export program designed to protect the competitive position of the domestic cotton industry in relation to sales of cotton products manufactured abroad from American cotton purchased at export prices. Equalization payments, based on the raw cotton content in the products exported, are made to exporters on cotton products of upland cotton grown and wholly processed in the United States.

The Corporation also purchases wheat and other products from processors or processes its own stocks of such commodities for foreign and domestic distribution. In certain cases, payments for such products or processing costs are made in payment-in-kind export certificates.

Also, the Corporation furnishes agricultural commodities and products for distribution or exhibition at international trade fairs to aid in the development of foreign markets for such commodities.

Storage facilities.—This program is carried out under the authority contained in the Corporation's charter, particularly sections 4(h), 4(m), and 5 (a) and (b). The Corporation may (a) purchase and maintain (in storage deficient areas) granaries and equipment for care and storage of grain owned or controlled by the Corporation; (b) make loans for the construction or expansion of farm-storage facilities; (c) provide storage-use guarantees to encourage the construction of commercial storage facilities; and (d) undertake other operations necessary to provide storage adequate to carry out the Corporation's programs.

Supply and foreign purchase.—This program is carried out under the authority contained in the Corporation's charter, particularly sections 5 (b) and (c) thereof. The Corporation procures foods, agricultural commodities, their products, and related materials to supply the requirements of Government agencies, foreign governments, and relief and rehabilitation agencies, and to meet domestic requirements. Foods, agricultural commodities

and their products are procured or aid is given in their procurement to facilitate distribution or to meet anticipated requirements during periods of short supply. The Corporation may also, through purchases, loans, sales or other means, make available materials and facilities required in connection with the production and marketing of agricultural commodities.

Operations involving procurement for other Government agencies are conducted in accordance with section 4 of the act of July 16, 1943 (15 U.S.C. 713a-9), which requires that the Corporation be fully reimbursed for services performed, losses sustained, operating costs incurred, or commodities purchased or delivered to or on behalf of any other Government agency from the appropriate funds of such agency. Operations not subject to section 4 of the act may involve losses if such are necessary to the accomplishment of the objectives of the particular operation.

The main activities now carried on are procurement for other Government agencies of specialized commodities not in the Corporation's price-support inventory.

Feed grains.—Under section 16 (c), (d), and (g) of the Soil Conservation and Domestic Allotment Act, the Secretary of Agriculture utilizes Commodity Credit Corporation funds, facilities, and stocks of feed grains in redeeming or marketing payment-in-kind certificates issued to producers who divert acreage from the production of 1961 crops of corn and grain sorghums and 1962 and 1963 crops of corn, grain sorghums, and barley under this program. The Corporation is also authorized to use its capital funds to pay administrative expenses necessary to carry out this program through June 30, 1963. (See Agricultural Stabilization and Conservation Service.)

Wheat stabilization.—Under section 124 of the Agricultural Act of 1961, Public Law 87-128, approved August 8, 1961, and section 307 of the Food and Agriculture Act of 1962 and section 339(b) of the Agricultural Adjustment Act of 1938, as added by the Food and Agriculture Act of 1962, the Commodity Credit Corporation is authorized to utilize its capital funds and other assets for the purpose of making payments to producers who divert acreage from the production of 1962, 1963, 1964 and 1965 crops of wheat under this program. Payments are made by issuance of Commodity Credit Corporation sight drafts which may be cashed or used for the acquisition of wheat from Commodity Credit Corporation stocks. The Corporation is also authorized to use its capital funds to pay administrative expenses necessary to carry out this program through June 30, 1963. (See Agricultural Stabilization and Conservation Service.)

Loan operations.—The following table reflects the loan operations of the Corporation applicable to the preceding programs (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Loans outstanding, gross, beginning of year:			
Commodity Credit Corporation.....	917,003	1,353,091	1,470,577
Lending agencies.....	64	3	-----
Certificates of interest.....	605,698	901,823	639,136
Total, loans outstanding, gross, beginning of year.....	1,522,765	2,254,917	2,109,713
Add loans made.....	2,661,660	2,766,893	2,273,432
Deduct:			
Loans repaid.....	897,574	1,069,464	880,302
Acquisition of loan collateral.....	1,017,965	1,835,586	1,926,059
Transfers to accounts receivable.....	767	240	250
Writeoffs.....	13,202	6,807	487
Total, loans outstanding, gross, end of year.....	2,254,917	2,109,713	1,576,047

COMMODITY CREDIT CORPORATION—Continued**Public enterprise funds—Continued**

COMMODITY CREDIT CORPORATION FUND—Continued

	1962 actual	1963 estimate	1964 estimate
Loans outstanding, gross, end of year:			
Commodity Credit Corporation.....	1,353,091	1,470,577	751,304
Lending agencies.....	3		
Certificates of interest.....	901,823	639,136	824,743
Total, loans outstanding, gross, end of year.....	2,254,917	2,109,713	1,576,047
Deduct allowance for losses.....	546,169	506,301	372,135
Loans receivable, net (price support and storage facilities).....	1,708,748	1,603,412	1,203,912

Inventory operations.—The following table reflects the inventory operations applicable to the preceding programs (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
AGRICULTURAL COMMODITIES			
On hand, start of year, gross.....	5,531,293	4,454,133	4,550,232
Acquisitions:			
Forfeiture of loan collateral.....	1,017,962	1,835,586	1,926,059
Excess of collateral acquired over loans canceled.....	76,634	90,473	101,944
Purchases.....	886,902	847,809	894,367
Transfers and exchanges, net.....	-17,767	297	306
Carrying charges:			
Charges to inventory.....	15,317	19,955	19,398
Storage and handling.....	(391,220)	(372,944)	(343,639)
Transportation.....	(130,770)	(118,068)	(115,110)
Total, carrying charges to inventory.....	15,317	19,955	19,398
Total acquisitions.....	1,979,048	2,794,120	2,942,074
Dispositions:			
Donations to—			
Emergency feed program.....	584	826	748
Veterans Administration and Armed Forces.....	43,545	40,850	40,414
Needy persons, domestic.....	199,905	299,284	286,051
Needy persons, foreign (excluding title II, Public Law 480).....	235,710	320,209	396,633
Research, experimentation, education, etc.....	1,524	1,148	1,118
Total donations.....	481,268	662,317	724,964
Sales and transfers:			
Bartered for strategic materials..	189,798	185,835	188,355
Special programs:			
International Wheat Agreement.....	71,712	61,503	57,110
Title I, Public Law 480.....	386,605	351,405	344,295
Title II, Public Law 480.....	172,265	117,597	149,846
Title IV, Public Law 480.....	6,421	38,038	52,788
Migratory waterfowl feed and game birds.....	347	219	245
Total special programs.....	637,350	568,762	604,284
Commodity export program, payment-in-kind deliveries.....	77,166	110,435	132,671
Marketing of grain certificates.....	806,674	945,756	735,188
Other sales.....	629,323	350,445	760,007
Net loss or gain (—), sales and transfers.....	234,629	-125,529	-175,765
Total, sales and transfers.....	2,574,940	2,035,704	2,244,740
Total dispositions.....	3,056,208	2,698,021	2,969,704
On hand, end of year, gross.....	4,454,133	4,550,232	4,522,602
Less allowance for losses.....	1,151,100	1,173,074	1,164,753
On hand, end of year, net.....	3,303,033	3,377,158	3,357,849

STRATEGIC AND CRITICAL MATERIALS

	1962 actual	1963 estimate	1964 estimate
On hand, start of year, gross.....	33,818	20,524	15,000
Acquisitions:			
Delivered by barter contractors....	171,778	125,000	130,000
Carrying charges:			
Storage and handling.....	(2,037)	(1,800)	(1,500)
Transportation.....	(3,281)	(3,200)	(3,500)
Total, carrying charges.....	(5,318)	(5,000)	(5,000)
Total acquisitions.....	171,778	125,000	130,000
Dispositions:			
Offshore procurement.....		50,000	78,000
Special program: Supplemental stockpile.....	193,294	85,500	61,500
Difference between cost and transfer value.....	-8,222	-4,976	-4,500
Total dispositions.....	185,072	130,524	135,000
On hand, end of year, gross.....	20,524	15,000	10,000
Less allowance for losses.....	198	150	100
On hand, end of year, net.....	20,326	14,850	9,900

Undistributed expenses.—There are a number of expenses which are not allocated to a specific program. These include interest on (a) the capital stock of the Corporation, (b) borrowings from the Treasury, and (c) other obligations evidencing loans made by lending agencies; administrative expenses; and other miscellaneous costs, including expenses of the agricultural stabilization and conservation county committees and Federal Reserve banks in connection with the Corporation's programs.

Administrative expenses are for the operating staff, including the services of employees of the Agricultural Stabilization and Conservation Service engaged in the Corporation's activities, services performed by other agencies of the Department, costs of audit, and payments to the General Services Administration for space in the District of Columbia and rent of field office space. Estimates for 1964 include a limitation of \$43.9 million for costs of administration including a reserve of not less than 7% for contingencies. The requested authorization excludes administrative expenses in connection with the supply and foreign purchase program, the wool and mohair program under the National Wool Act of 1954, the International Wheat Agreement, and the sale of long-staple cotton transferred from the national stockpile, since it is contemplated that full reimbursement will be received for these expenses. Such reimbursement will be obtained and used in 1964 in the same manner as in previous years.

Expenses in connection with the acquisition, operation, maintenance, improvement, or disposition of property which the Corporation owns or in which it has an interest have been treated as program rather than administrative expenses. Such expenses include inspection, classing and grading work performed on a fee basis by Federal employees or Federal or State licensed inspectors and work performed on a contract basis by agricultural stabilization and conservation county committees. Capital funds of the Corporation are transferred to the consolidated appropriation, Expenses, Agricultural Stabilization and Conservation Service as indicated under that appropriation item for operating expenses relating to the Corporation's programs. Also, expenses of other Federal agencies whose services are utilized in the handling of Commodity Credit Corporation property are treated as program expenses. These include the fleet storage operation of the

Maritime Administration conducted intermittently since 1949 and the services of the General Services Administration in connection with the strategic, critical, and other materials acquired by the Corporation.

Under the special agricultural conservation programs for feed grains and the wheat stabilization program, capital funds of the Corporation are authorized to pay administrative expenses of these programs through June 30, 1963.

SPECIAL ACTIVITIES

These activities are carried out under authority of section 5(g) of the Corporation's charter and specific statutory authorizations or directives with respect thereto which are currently in effect or which may subsequently be enacted. A summary of current activities will be found on p. 143.

The Corporation receives reimbursement for costs of these activities as described under each.

Activities currently being carried out are as follows: (See Foreign assistance programs for details of items (1)–(5).)

(1) *Sale of surplus agricultural commodities for foreign currencies.*—Under the Agricultural Trade Development and Assistance Act, as amended (7 U.S.C. 1701–1709), surplus agricultural commodities are sold for foreign currencies. These currencies may then be used within certain limitations by the United States Government for agricultural market development, purchase of strategic materials, military equipment, facilities and services for the common defense, payment of U.S. obligations, military family housing, and other specified purposes.

(2) *Commodities disposed of for emergency famine relief to friendly peoples.*—The Commodity Credit Corporation, through December 31, 1964, is directed, under title II of Public Law 480, 83d Congress, as amended (7 U.S.C. 1703, 1721–1724), to make its stocks of agricultural commodities available for emergency assistance to friendly peoples in meeting famine or other urgent relief requirements and to pay ocean freight charges for the shipment of donated commodities.

(3) *Long-term supply contracts.*—Under title IV of the Agricultural Trade Development and Assistance Act (7 U.S.C., Supp. 1, 1731–1736), the President, in order to stimulate and increase sales for dollars, is authorized to make agreements with friendly nations, including their financial institutions, or with the private trade, under which the United States would deliver surplus agricultural commodities over periods of up to 10 years and accept payment in dollars with interest over periods of up to 20 years.

(4) *International Wheat Agreement (7 U.S.C. 1641–1642).*—This agreement, which was renewed for a period of 3 years effective August 1, 1962, operates to provide an assured market for wheat to exporting countries and assured supplies of wheat to importing countries at stable and equitable prices.

(5) *Bartered materials for supplemental stockpile.*—The Commodity Credit Corporation is directed under title II of the Agricultural Act of 1956 (7 U.S.C. 1856) to transfer strategic and other materials acquired as a result of barter and exchange of agricultural commodities, other than those acquired for the national stockpile or for other purposes, to the supplemental stockpile.

(6) *Military housing (barter and exchange).*—During 1957 a contract was completed for the disposition of Commodity Credit Corporation-owned commodities valued at \$50 million, for the construction of military housing in France with foreign currencies obtained from this transaction. Proceeds from rental and quarters allowances

will be paid by the Department of Defense over a long period of years to reimburse the Corporation pursuant to the act of September 1, 1954 (5 U.S.C. 171z–1).

(7) *National Wool Act.*—Under the provisions of the National Wool Act of 1954, as amended, incentive payments are being used to encourage the annual domestic production of approximately 300 million pounds of shorn wool. Support of prices of wool and mohair is mandatory. Incentive payments are made to eligible producers on a percentage basis, reflecting the amount required to bring the national average received by all producers up to the announced incentive level. The incentive level can not exceed 110% of parity. In a referendum conducted in September 1962, wool and lamb producers voted to continue the deduction from their incentive payment of an amount not to exceed 1 cent per pound of wool and 5 cents per hundredweight of unshorn lambs marketed. These funds financed promotional advertising, and related market-development activities by the American Sheep Producers' Council, Inc., under an agreement with the Secretary of Agriculture. In order to simplify program and financing operations, the marketing year under this program will be placed on a calendar year basis on January 1, 1964.

COST OF THE NATIONAL WOOL ACT

	[Dollars in thousands]			
	Fiscal year 1962 1960 mar- keting year (actual)	Fiscal year 1963 1961 mar- keting year (estimate)	Fiscal year 1964 1962 mar- keting year (estimate) 1963 mar- keting year (estimate)	
Volume of marketings:				
Shorn wool, thousand pounds.....	249,700	248,300	236,400	175,000
Unshorn lambs, thousand cwt.....	11,937	12,500	12,000	9,000
Mohair, thousand pounds.....	-----	-----	33,568	21,000
Incentive payments:				
Per pound, shorn wool, cents.....	20.0	19.1	19.0	19.0
Per hundredweight, unshorn lambs, cents.....	80.0	76.0	76.0	76.0
Per pound, mohair, cents.....	-----	-----	9.0	11.0
Incentive payments:				
Shorn wool.....	\$49,940	\$47,426	\$44,916	\$33,250
Unshorn lambs.....	9,550	9,500	9,120	6,840
Mohair.....	-----	-----	3,021	2,310
Promotional and advertising programs ¹	(3,027)	(3,232)	(3,232)	(2,424)
Total payments.....	59,490	56,926	57,057	42,400
Administrative expenses.....	2,897	3,300		4,000
Interest expense.....	2,960	2,720		2,764
Total.....	65,347	62,946	106,221	

¹ Deduction from producer payments.

Total payments made under the National Wool Act cannot at any time exceed an amount equal to 70% of the accumulated totals, as of the same date, of the gross receipts from import duties collected on and after January 1, 1953, on wool and wool manufactures. Actual and estimated payments compared with this limitation are as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
70% of customs receipts on wool and wool manufactures cumulative from January 1, 1953, to end of preceding calendar year (estimate).....	502,667	571,667	640,667
Cumulative incentive payments on 2nd preceding marketing year (fiscal years).....	324,138	381,064	480,521
Balance of limitation available for payments on succeeding marketing years.....	178,529	190,603	160,146

COMMODITY CREDIT CORPORATION—Continued**Public enterprise funds—Continued**

COMMODITY CREDIT CORPORATION FUND—Continued

Funds of the Commodity Credit Corporation are used to carry on the wool incentive program. A permanent appropriation is provided to reimburse the Corporation, but the yearly amount is limited to 70% of all duties collected on wool and wool manufactures during the preceding calendar year.

Estimated costs and reimbursements to Commodity Credit Corporation during 1962, 1963, and 1964 are indicated in the following table (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Due at beginning of year.....	120,676	110,745	104,526
Costs for year:			
Program.....	62,387	60,226	103,457
Interest.....	2,960	2,720	2,764
Total.....	65,347	62,946	106,221
Total due.....	186,023	173,691	210,747
Reimbursement to Commodity Credit Corporation.....	75,278	69,165	69,000
Due Commodity Credit Corporation at end of year.....	110,745	104,526	141,747
Less balance due Commodity Credit Corporation recoverable from subsequent years' customs receipts.....	41,580	35,526	72,747
Appropriation 1963, 1964, and 1965.....	69,165	69,000	69,000

(8) *Grain for migratory waterfowl feed.*—The Commodity Credit Corporation is directed to make available to the Secretary of the Interior (7 U.S.C. 442–445), such grain acquired through price-support operations and certified by the Commodity Credit Corporation to be available for such purposes or in such condition as to be undesirable for human consumption, as the Secretary of the Interior shall requisition. This appropriation item is now included under that Department.

(9) *Surplus grain for game birds.*—The Secretary of the Interior (Public Law 87–152, approved August 17, 1961 (75 Stat. 389)), is authorized to requisition Commodity Credit Corporation grain for feeding starving migratory birds. Any State, under Public Law 87–152 cited above, upon the finding of the Secretary of the Interior that resident game birds and other resident wildlife are threatened with starvation, may also requisition grain from Corporation stocks. Appropriations will be requested in a later budget to reimburse the Corporation for this activity.

(10) *Grading and classing activities.*—The Commodity Credit Corporation is authorized to make advances to the Agricultural Marketing Service for classing and grading of agricultural commodities without charge to producers (7 U.S.C. 414a). Such advances used for classing cotton and grading tobacco not placed under price-support loan are financed by appropriations. This appropriation item is now included under the Agricultural Marketing Service.

(11) *Soil bank program.*—Pursuant to section 120 of the Agricultural Act of 1956 (7 U.S.C. 1808) the Secretary of Agriculture utilizes the facilities of the Corporation for making payments to farmers under this program. (See Agricultural Stabilization and Conservation Service.)

(12) *Land use adjustment.*—Pursuant to section 101 of the Food and Agriculture Act of 1962, approved Septem-

ber 27, 1962, Public Law 87–703, the Secretary is authorized to utilize the services, facilities, and authorities of the Commodity Credit Corporation for the purpose of making disbursements to producers under programs formulated pursuant to sections 8 and 16(e) of the Soil Conservation and Domestic Allotment Act, as amended.

(13) *Transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation.*—The act of July 10, 1957, (71 Stat. 290), authorized the transfer of 50 thousand bales of domestically grown extra long-staple cotton from the national stockpile to the Corporation for sale. Approximately 219,000 bales of extra long-staple cotton, both American-Egyptian and foreign grown, remaining in the stockpile were also made available to Commodity Credit Corporation for disposition pursuant to Public Law 87–548, approved July 25, 1962. Proceeds less costs incurred, including administrative expenses, are covered into the Treasury as miscellaneous receipts.

(14) *Loans to Secretary of Agriculture for conservation purposes.*—Under section 391(c) of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1391), the Corporation advances funds to the Secretary in amounts not to exceed \$50 million annually to purchase conservation materials and services. Repayments of the loans plus interest are made as soon as practicable in the succeeding fiscal year from funds appropriated for the agricultural conservation program. (See Agricultural Stabilization and Conservation Service.)

Financing.—The programs of the Commodity Credit Corporation are financed by capital stock, borrowings, guarantees to purchase notes or other obligations evidencing loans made by lending agencies, issuance of certificates of interest in loans held by the Corporation, appropriations to reimburse Commodity Credit Corporation for net realized losses, appropriations to reimburse the Corporation for costs of special activities, advances and reimbursements from Foreign Assistance Program appropriations, and receipts from operations.

Borrowing authority.—The Corporation has an authorized capital stock of \$100 million held by the United States and authority to borrow up to \$14.5 billion.

Funds are borrowed from Treasury and may also be borrowed from private lending agencies. In connection with loan guarantees, the Corporation reserves a sufficient amount of its borrowing authority to purchase at any time all notes and other obligations evidencing loans made by lending agencies or certificates of interest issued in connection with the financing of price-support operations. All bonds, notes, debentures, and similar obligations issued by the Corporation are subject to approval by the Secretary of the Treasury as required by the act of March 8, 1938 (15 U.S.C. 713a–4).

Interest on borrowings from the Treasury (and on capital stock) is paid in accordance with a policy of the Treasury that the rate shall be based upon the average interest rate on all outstanding marketable obligations (of comparable maturity date) of the United States as of the preceding month. Interest is also paid on certificates of interest and lending agency obligations for the period the agencies have their funds invested.

On the basis of the budgetary assumptions heretofore described, the consequent estimated program requirements currently indicate no need for an increase in borrowing authority. Since there are so many uncontrollable factors affecting the programs of the Corporation involving crops which have not even been planted, it must

be recognized that estimates of the use of borrowing authority are highly tentative. Should program developments occur which would indicate a need for funds in excess of those contained in these estimates, additional new obligational authority would be requested.

Legislation is being proposed to permit the Corporation, at its option, to tender notes to the Treasury for cancellation accompanied with an equivalent reduction in the borrowing authority of the Corporation. Such tenders would usually be made for unreimbursed realized losses.

POSITION WITH RESPECT TO BORROWING AUTHORITY AS OF
JUNE 30

Item	[In millions of dollars]		
	1962 actual	1963 estimate	1964 estimate
Statutory borrowing authority.....	14,500	14,500	14,500
Deduct borrowings from Treasury.....	12,990	13,738	12,257
Obligations to purchase loans or certificates held by lending agencies (guaranteed by Commodity Credit Corporation).....	902	639	825
Total statutory borrowing authority outstanding.....	13,892	14,377	13,082
Net statutory borrowing authority available.....	608	123	1,418

Note.—This table does not reflect the following charges: accounts payable, accrued liabilities, and obligations outstanding other than obligations to purchase notes and certificates held by banks. These do not become charges against the statutory borrowing authority until they result in borrowings from Treasury or loans or certificates held by banks.

Reimbursement for net realized losses.—Pursuant to Public Law 87-155 (75 Stat. 391), annual appropriations are authorized for each fiscal year commencing with fiscal year ending June 30, 1961, to reimburse the Commodity Credit Corporation for net realized losses sustained as reflected in its accounts and shown in its report of financial condition as of the close of each fiscal year. This law repealed sections 1 and 2 of the act of March 8, 1938, as amended (15 U.S.C. 713a-1), which provided for an appraisal by the Secretary of the Treasury of the assets and liabilities of the Corporation and authorized restoration of capital impairment or surplus payments to Treasury based on such appraisal.

The realized losses reflected in the accounts of the Corporation and in its report of financial condition as of June 30, 1962, were \$2,799.4 million. A 1964 appropriation in this amount is proposed in the estimates.

Inventory revaluation and accounting for carrying charges.—It had been the Corporation's practice for a number of years to treat as additions to the book value of commodity inventories the costs incurred for storage, handling, and transportation of such inventories. After approval by the General Accounting Office, the Department of the Treasury, the Bureau of the Budget, and applicable Congressional committees, the Corporation, in order to report inventory values on a more realistic basis, revalued its inventory as of June 30, 1961, by removing all accumulated storage, handling, and transportation costs incurred subsequent to acquisition of inventories and recording them as current operating expenses. In this connection, resale loan storage costs are similarly handled.

Net realized losses due to the inventory revaluation amounted to \$1,268.5 million. The 1963 appropriation act included \$211.5 million to reimburse the Corporation for approximately one-sixth of these losses. Subsequent

budgets may include additional reimbursement of these losses if needed to finance operations.

The net realized losses of the Corporation have previously been reimbursed as follows (in thousands of dollars):

PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK	
Realized losses 1933 to 1962 inclusive.....	18,339,009
Reimbursements by the Treasury:	
Appropriations of realized losses:	
Appropriations (13 times).....	8,867,323
Note cancellations (6 times).....	2,697,807
	11,565,130
Less dividends paid to Treasury (4 times).....	138,209
Total reimbursement for net realized losses.....	11,426,921
Other reimbursements:	
Appropriations (2 times).....	541,916
Note cancellation (1 time).....	56,239
Total other reimbursements.....	598,155
Reimbursement for costs of special milk, net.....	86,500
Total.....	12,111,576
Realized deficit as of June 30, 1962, price support, export, supply, and related programs and special milk.....	6,227,433
SPECIAL ACTIVITIES	
Realized losses, 1948 to 1962 inclusive.....	10,024,345
Reimbursements by the Treasury:	
Appropriations (13 times).....	9,319,114
Note cancellations (4 times).....	536,518
Total reimbursements.....	9,855,632
Deficit as of June 30, 1962, special activities.....	168,713

Receipts from operations.—These include proceeds from sales of commodities, loan repayments, interest income, advances and reimbursements from Foreign assistance programs and other special activities and miscellaneous income, refunds, and collections.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK			
Price support, export, supply, and related programs:			
Revenue.....	2,601,040	2,370,908	2,629,169
Expense: Cost of commodities sold and other expense.....	5,400,464	5,125,690	5,276,159
Net realized loss (—).....	—2,799,424	—2,754,782	—2,646,990
Increase or decrease (—) in provision for losses on commodities for sale (unrealized).....	—378,428	21,926	—8,371
Increase or decrease (—) in provision for losses on loans receivable (unrealized).....	220,064	—39,868	—134,166
Decrease (—) in provision for losses on accounts receivable (unrealized).....	—5,340	—1,467	—1,500
Total expense.....	5,236,760	5,106,281	5,132,122
Net operating loss (—), price support, export, supply, and related programs.....	—2,635,720	—2,735,373	—2,502,953

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK—Continued			
Special milk program:			
Revenue (prior year adjustments)	959	1,228	-----
Expense	92,628	-----	-----
Net operating loss (—), special milk program	—91,669	1,228	-----
Net income or loss (—) for the year:			
Realized	—2,891,093	—2,753,554	—2,646,990
Unrealized (net decrease in provision for losses)	163,704	19,409	144,037
Net loss (—) for the year, price support, export, supply, and related programs and special milk	—2,727,389	—2,734,145	—2,502,953
Analysis of deficit (—):			
Deficit (—), start of year	—6,306,844	—7,930,123	—8,294,413
Appropriations (net):			
Restoration of capital impairment	1,017,610	-----	-----
Reimbursement for net realized losses	-----	2,278,455	2,799,400
Reimbursement for costs of special milk program	86,500	91,400	-----
Deficit (—), end of year:			
Realized	—6,227,433	—6,611,132	—6,458,722
Unrealized	—1,702,690	—1,683,281	—1,539,244
Total deficit (—), end of year, price support, export, supply, and related programs and special milk	—7,930,123	—8,294,413	—7,997,966
SPECIAL ACTIVITIES (see schedule)			
Revenue	2,076,639	2,082,306	2,133,857
Expense	2,224,040	2,144,252	2,183,078
Net operating loss (—), special activities	—147,401	—61,946	—49,221
Analysis of deficit (—):			
Deficit (—), start of year	—1,958,505	—168,713	—161,526
Adjustment for "Reimbursement to Commodity Credit Corporation for costs of foreign assistance and other special activities"	-----	—32	-----
Appropriations, net (see schedule)	1,937,193	69,165	69,000
Deficit (—), end of year, special activities	—168,713	—161,526	—141,747
Total deficit (—), Commodity Credit Corporation	—8,098,836	—8,455,939	—8,139,713

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Cash:				
Treasury balance	44,832	34,257	33,510	33,712
Current assets:				
Price support, export, supply, and related programs and special milk:				
Accounts receivable:				
Accrued assets	3,438	4,229	4,500	4,500
Advances on pooled feed grain certificates	325,680	344,037	111,600	184,400
Other accounts receivable (net)	207,352	170,353	146,444	122,944
Net accounts receivable, price support, export, supply, and related programs and special milk	536,470	518,619	262,544	311,844
Special activities:				
Accounts receivable:				
Due from sales and use of foreign currency:				
Public Law 480, Title I:				
Future recoveries from sales of currencies	388,812	435,932	366,900	202,900
Military housing rentals	64,688	67,568	94,100	88,100
Total, Public Law 480, Title I	453,500	503,500	461,000	291,000
Due from foreign governments (Public Law 480, Title IV)	-----	21,972	223,460	432,372
Public Law 161, barter and exchange, military housing rentals	46,910	45,051	42,000	38,000

Financial Condition (in thousands of dollars)—Continued					Financial Condition (in thousands of dollars)—Continued				
	1961 actual	1962 actual	1963 estimate	1964 estimate		1961 actual	1962 actual	1963 estimate	1964 estimate
Assets—Continued					Liabilities—Continued				
Current assets—Con.					Current liabilities—Con.				
Special activities—Con.					Price support, export, etc.—Continued				
Accounts receivable—Con.					Other—Continued				
Due for surplus grain for migratory waterfowl and game birds.....	6	318	497	537	Deferred and undistributed credits.....	64,799	58,661	60,000	60,000
Due from "Foreign Assistance Programs".....	184,659	443,640	550,188	-----	Subtotal, other.....	761,632	823,016	644,600	768,000
Other.....	-----	-----	-----	106	Total current liabilities, price support, export, supply, and related programs and special milk.....	1,367,394	1,724,842	1,283,736	1,592,743
Total, special activities.....	685,075	1,014,481	1,277,145	762,015	Special activities:				
Total current assets (accounts receivable).....	1,221,545	1,533,100	1,539,689	1,073,859	National Wool Act payments due producers.....	60,000	58,000	57,000	-----
Selected assets: ¹					Unused soil bank advances.....	12,274	2,096	-----	-----
Price support, export, supply, and related programs and special milk:					Other.....	2,417	472	-----	-----
Commodities for sale, net:					Total special activities.....	74,691	60,568	57,000	-----
Agricultural commodities.....	4,001,567	3,303,033	3,377,158	3,357,849	Total current liabilities.....	1,442,085	1,785,410	1,340,736	1,592,743
Strategic and critical materials.....	33,818	20,326	14,850	9,900	Government equity:				
Total commodities for sale.....	4,035,385	3,323,359	3,392,008	3,367,749	Interest bearing capital:				
Deferred and undistributed charges.....	26,512	26,702	5,000	5,000	Start of year:				
Total selected assets.....	4,061,897	3,350,061	3,397,008	3,372,749	Capital stock.....	100,000	100,000	100,000	100,000
Loans receivable, net:					Borrowings from Treasury.....	12,704,000	13,395,915	12,990,000	13,738,000
Price support and storage facilities loans.....	1,196,660	1,708,748	1,603,412	1,203,912	Total, start of year.....	12,804,000	13,495,915	13,090,000	13,838,000
Special activities.....	30,200	42,100	50,000	38,000	Borrowings from Treasury.....	691,915	-405,915	748,000	-1,481,000
Total loans receivable, net.....	1,226,860	1,750,848	1,653,412	1,241,912	End of year:				
Fixed assets, net.....	117,517	108,308	99,178	87,798	Borrowings from Treasury.....	13,395,915	12,990,000	13,738,000	12,257,000
Total assets.....	6,672,651	6,776,574	6,722,797	5,810,030	Capital stock.....	100,000	100,000	100,000	100,000
Liabilities:					Total, end of year.....	13,495,915	13,090,000	13,838,000	12,357,000
Current liabilities:					Deficit (-):				
Price support, export, supply, and related programs and special milk:					Price support, export, supply, and related programs and special milk:				
Loans and certificates held by lending agencies.....	605,762	901,826	639,136	824,743	Net realized deficit (-).....	-4,440,450	-6,227,433	-6,611,132	-6,458,722
Other:					Net unrealized deficit (-).....	-1,866,394	-1,702,690	-1,683,281	-1,539,244
Obligations to redeem pooled feed grain certificates.....	332,352	345,178	111,600	184,400	Total deficit (-), price support, export, supply, and related programs and special milk.....	-6,306,844	-7,930,123	-8,294,413	-7,997,966
Accounts payable.....	129,287	178,879	228,000	278,600	Total deficit (-), special activities (realized).....	-1,958,505	-168,713	-161,526	-141,747
Accrued liabilities.....	155,218	155,437	155,000	155,000	Total deficit (-).....	-8,265,349	-8,098,836	-8,455,939	-8,139,713
Trust and deposit liabilities.....	79,976	84,861	90,000	90,000	Total Government equity.....	5,230,566	4,991,164	5,382,061	4,217,287

¹ The changes in these items are reflected on the program and financing schedule.

COMMODITY CREDIT CORPORATION—Continued**Public enterprise funds—Continued**

COMMODITY CREDIT CORPORATION FUND—Continued

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Obligations other than liabilities: ¹				
Price support, export, supply, and related programs and special milk:				
Commodities under contract to purchase.....	205,142	142,906	129,233	128,343
Purchase agreements outstanding.....	75,874	89,725	67,250	69,500
Unrecorded claims.....	6,879	6,276	6,500	7,000
Approved declarations of sales for export.....	86,669	46,489	46,489	46,489
Farm storage facility and equipment loan commitments.....	6,898	3,433	4,000	4,500
Feed grain program commitments.....	435,000	550,300	227,000	-----
Wheat stabilization program commitments.....	-----	262,900	93,000	170,000
Total obligations other than liabilities, price support, export, supply, and related programs and special milk.....	816,462	1,102,029	573,472	425,832
Special activities:				
Letters of commitment—title I.....	217,400	250,921	230,000	227,000
Letters of commitment—title IV.....	-----	16,456	39,000	47,000
Approved declarations of sales for export.....	7,698	5,345	5,000	4,000
Total obligations other than liabilities, special activities.....	225,098	272,722	274,000	278,000
Less commitments which are recoverable.....	-225,098	-272,722	-274,000	-278,000
Net obligations other than liabilities, special activities.....	-----	-----	-----	-----
Total obligations other than liabilities.....	816,462	1,102,029	573,472	425,832
Unobligated balance ²	111,915	189,918	420,991	1,331,996
Invested capital.....	5,406,274	5,209,217	5,149,598	4,702,459
Subtotal.....	6,334,650	6,501,164	6,144,061	6,460,287
Less undrawn authorizations.....	-1,104,084	-1,510,000	-762,000	-2,243,000
Total Government equity.....	5,230,566	4,991,164	5,382,061	4,217,287

Note.—In addition to obligations other than liabilities the Corporation does not reflect in its accounts claims by the Corporation on which adequate proof has not been established.

¹ The changes in these items are reflected on the program and financing schedule.
² Statutory obligations against borrowing authority include only borrowings from Treasury and obligations to purchase notes or other obligations evidencing loans held by banks. Other obligations, contingent liabilities, and commitments do not become charges against the statutory borrowing authority until they result in borrowings from Treasury or in notes or other obligations evidencing loans held by banks.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
COMMODITY CREDIT CORPORATION			
11 Personnel compensation:			
Permanent positions.....	23,796	26,291	-----
Positions other than permanent.....	1,084	2,366	-----
Other personnel compensation.....	591	700	-----
Total personnel compensation.....	25,471	29,357	-----
12 Personnel benefits.....	1,897	2,020	-----
21 Travel and transportation of persons.....	1,129	1,525	-----
22 Transportation of things.....	300,302	297,157	314,098
23 Rent, communications, and utilities.....	4,767	4,775	-----
24 Printing and reproduction.....	667	894	-----
25 Other services.....	6,612	5,317	3,718
Services of other agencies.....	610	750	-----
Advances to—			
Expenses, Agricultural Stabilization and Conservation Service.....	77,093	83,028	94,038
Salaries and expenses, general administration.....	-----	45	-----
Salaries and expenses, Foreign Agricultural Service.....	936	1,265	1,417
Storage and handling.....	419,358	392,907	344,418
26 Supplies and materials.....	375	502	-----
Cost of commodities sold or donated:			
Foreign assistance programs.....	1,142,496	1,226,890	1,245,864
Other.....	2,862,852	2,850,471	3,096,333
31 Equipment.....	2,739	3,150	900
33 Loans.....	2,711,660	2,311,432	2,816,893
41 Grants, subsidies, and contributions.....	1,260,344	1,316,467	1,316,467
43 Interest.....	349,413	331,771	325,707
Undistributed, foreign assistance programs.....	848,476	676,582	689,539
Total costs.....	10,017,197	10,086,357	9,743,931
Change in selected resources.....	-426,269	-481,610	-171,899
Total obligations, Commodity Credit Corporation.....	9,590,928	9,604,747	9,572,032
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
11 Personnel compensation:			
Permanent positions.....	532	604	581
Positions other than permanent.....	5	3	-----
Other personnel compensation.....	11	12	15
Total personnel compensation.....	548	619	596
12 Personnel benefits.....	39	46	46
21 Travel and transportation of persons.....	23	39	36
Payment to interagency motor pools.....	9	6	6
22 Transportation of things.....	3,346	2,627	2,721
23 Rent, communications, and utilities.....	18	23	23
24 Printing and reproduction.....	2	4	4
25 Other services.....	980	1,115	1,051
Payment to Administrative operations fund.....	105	105	105
Services of other agencies.....	190	200	200
26 Supplies and materials.....	151	205	201
31 Equipment.....	3	11	11
Total General Services Administration.....	5,414	5,000	5,000
Total obligations.....	9,596,342	9,609,747	9,577,032

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
Total number of permanent positions.....	96	95	91
Full-time equivalent of other positions.....	1	1	-----
Average number of all employees.....	85.0	94.3	90.4
Number of employees at end of year.....	83	86	86
Average GS grade.....	7.1	7.5	7.4
Average GS salary.....	\$6,307	\$6,525	\$6,469
Average salary of ungraded positions.....	\$6,207	\$6,176	\$6,363

SCHEDULE OF SPECIAL ACTIVITIES

[In thousands of dollars]

	Deficit, accounts receivable and unpaid obligations (-) as of July 1	Program expenditures				Receipts				Special appropriations to reimburse Commodity Credit Corporation (net)	Balance as of June 30	
		Commodity transfers from price-support program	Other costs and capital outlay ¹	Total program costs	Increase (-) or decrease in unpaid obligations	Gross expenditures	Revenue and other receipts	Increase (-) or decrease in accounts receivable	Net budget expenditures		Net operating loss	Recoverable from special appropriations, deficit	Accounts receivable and unpaid obligations (-)^{2}
RECOVERABLE COSTS												
FOREIGN ASSISTANCE PROGRAMS												
Public Law 480:												
Title I:												
Sale of surplus agricultural commodities for foreign currencies:												
1962	1,532,703	386,605	1,219,486	1,606,091	1,606,091	1,606,091	-154,301	154,301		1,353,000		334,004
1963	334,004	351,405	1,123,395	1,474,800	1,474,800	1,474,800	-174,168	174,168				508,172
1964	508,172	344,295	1,107,705	1,452,000	1,452,000	1,452,000	508,172	-508,172				
Future recoveries:												
Sales of currencies:												
1962	388,812						-47,120	47,120				435,932
1963	435,932						69,032	-69,032				366,900
1964	366,900						164,000	-164,000				202,900
Military housing:												
1962	64,688						-2,880	2,880				67,568
1963	67,568						-26,532	26,532				94,100
1964	94,100						6,000	-6,000				88,100
Subtotal future recoveries:												
1962	453,500						-50,000	50,000				503,500
1963	503,500						42,500	-42,500				461,000
1964	461,000						170,000	-170,000				291,000
Total, Public Law 480, title I:												
1962	1,986,203	386,605	1,219,486	1,606,091	1,606,091	1,606,091	-204,301	204,301		1,353,000		837,504
1963	837,504	351,405	1,123,395	1,474,800	1,474,800	1,474,800	-131,668	131,668				969,172
1964	969,172	344,295	1,107,705	1,452,000	1,452,000	1,452,000	678,172	-678,172				291,000
Title II:												
Commodities disposed of for emergency famine relief to friendly peoples:												
1962	179,065	172,265	69,674	241,939	241,939	165,319	-24,451	101,071	76,620	255,685		24,451
1963	24,451	117,597	77,403	195,000	195,000	195,000	24,451	-24,451				
1964		149,846	96,154	246,000	246,000	246,000						
Title IV:												
Long-term supply contracts:												
1962		6,421	22,551	28,972	28,972	28,972	-21,972	21,972				21,972
1963	21,972	38,038	210,950	248,988	248,988	248,988	-201,488	201,488				223,460
1964	223,460	52,788	249,624	302,412	302,412	302,412	-208,912	208,912				432,372
Total, Public Law 480:												
1962	2,165,268	565,291	1,311,711	1,877,002	1,877,002	1,800,382	-250,724	327,344	76,620	1,608,685		883,927
1963	883,927	507,040	1,411,748	1,918,788	1,918,788	1,918,788	-308,705	308,705				1,192,632
1964	1,192,632	546,929	1,453,483	2,000,412	2,000,412	2,000,412	469,260	-469,260				723,372
International Wheat Agreement:												
1962	93,746	71,712	18,338	90,050	90,050	90,050	-19,369	19,369		88,790		24,325
1963	24,325	61,503	16,046	77,549	77,549	77,549	3,669	-3,669				20,656
1964	20,656	57,110	14,590	71,700	71,700	71,700	20,656	-20,656				
Bartered materials for supplemental stockpile:												
1962	155,729	193,294		193,294	193,294	185,860	-60,860	68,294	7,434	163,163		60,860
1963	60,860	85,500		85,500	85,500	85,500	39,500	-39,500				21,360
1964	21,360	61,500		61,500	61,500	61,500	21,360	-21,360				
Subtotal, foreign assistance programs:												
1962	2,414,743	830,297	1,330,049	2,160,346	2,160,346	2,076,292	-330,953	415,007	84,054	1,860,638		969,112
1963	969,112	654,043	1,427,794	2,081,837	2,081,837	2,081,837	-265,536	265,536				1,234,648
1964	1,234,648	665,539	1,468,073	2,133,612	2,133,612	2,133,612	511,276	-511,276				723,372
OTHER PROGRAMS												
Military housing (barter and exchange):												
1962	46,910						1,859	-1,859				45,051
1963	45,051						3,051	-3,051				42,000
1964	42,000						4,000	-4,000				38,000
Reimbursement for costs of National Wool Act:												
1962	120,676		63,347	63,347	2,000	65,347		65,347	63,347	75,278	168,745	-58,000
1963	110,745		61,946	61,946	1,000	62,946		62,946	61,946	69,165	161,626	-57,000
1964	104,626		49,221	49,221	57,000	106,221		106,221	49,221	69,000	141,747	
Grain for migratory waterfowl (Interior):												
1962	19	168		168		168	-133	133		13		139
1963	139	36		36		36	-1	1				140
1964	140	60		60		60	140	-140				
Surplus grain for game birds:												
1962		179		179		179	-179	179				179
1963	179	183		183		183	-178	178				357
1964	357	185		185		185	-180	180				537
Grading and classing activities:												
1962	1,232									1,264		-32
1963	-32											
Soil bank program:												
Acreage reserve advances: ⁴												
1962	-362			(15)	(15)			(15)				-347
1963	-347			(347)	(347)			(347)				
Conservation reserve advances: ⁵												
1962	-11,912			(10,163)	(10,163)			(10,163)				-1,749
1963	-1,749			(1,749)	(1,749)			(1,749)				
Land use adjustment program:												
1963			250	250		250	250					

See footnotes at end of table, p. 144.

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

SCHEDULE OF SPECIAL ACTIVITIES

[In thousands of dollars]

	Deficit, accounts receivable and unpaid obligations (-) as of July 1	Program expenditures				Receipts			Net budget expenditures	Net operating loss	Special appropriations to reimburse Commodity Credit Corporation (net)	Balance as of June 30	
		Commodity transfers from price-support program	Other costs and capital outlay ¹	Total program costs	Increase (-) or decrease in unpaid obligations	Gross expenditures	Revenue and other receipts	Increase (-) or decrease in accounts receivable				Recoverable from special appropriations, deficit	Accounts receivable and unpaid obligations (-) ²
RECOVERABLE COSTS—Continued													
OTHER PROGRAMS—continued													
Transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation:													
1962	-2,417				1,945	1,945			1,945				-472
1963	-472				472	472			472				
1964								-106	106				106
Subtotal, other programs:													
1962	154,146	347	63,347	63,694	3,945	67,639	347	1,547	65,745	63,347	76,555	168,713	-15,199
1963	153,514	219	62,196	62,415	1,472	63,887	469	2,872	60,546	61,946	69,165	161,526	-14,503
1964	147,023	245	49,221	49,466	57,000	106,466	245	3,854	102,367	49,221	69,000	141,747	38,643
Total recoverable costs:													
1962	2,568,889	830,644	1,393,396	2,224,040	3,945	2,227,985	2,076,639	-329,406	480,752	147,401	1,937,193	168,713	953,913
1963	1,122,626	654,262	1,489,990	2,144,252	1,472	2,145,724	2,082,306	-262,664	326,082	61,946	60,165	161,526	1,220,145
1964	1,381,671	665,784	1,517,294	2,183,078	57,000	2,240,078	2,133,857	615,130	-408,909	49,221	69,000	141,747	762,015
CAPITAL OUTLAY													
Loans for agricultural conservation:													
1962	30,200		50,000	50,000		50,000	38,100		11,900				42,100
1963	42,100		50,000	50,000		50,000	42,100		7,900				50,000
1964	50,000		38,000	38,000		38,000	50,000		-12,000				38,000
Net budget expenditures:													
1962									492,652				
1963									333,982				
1964									-420,909				

¹ Includes interest on balance recoverable as follows (thousands): 1962, \$21,140; 1963 \$25,259; 1964, \$26,784.
² Consists of the following items: Public Law 490, title I, Sale of surplus agricultural commodities for foreign currencies—amounts to be recovered from (1) "Foreign Assistance programs" for unrecovered prior year costs, (2) future sales or use of foreign currencies to other Government agencies, and (3) Department of Defense for foreign currencies used for military housing; Public Law 480, title IV, Long-term supply contracts—amounts to be repaid by foreign countries for value of agricultural commodities shipped; International Wheat Agreement—amount to be recovered from "Foreign assistance programs" for unrecovered prior year costs; Military housing (Public Law 87-161, barter and exchange)—amount to be recovered from Department of Defense for value of agricultural commodities exchanged for construction of military housing abroad; reimbursement for costs of National Wool Act—amounts of liability for accrued payments due producers which will be paid in the succeeding fiscal year; grain for migratory waterfowl and surplus grain for game birds—amounts to be recovered for investment in Commodity Credit Corporation grain furnished under these programs; Soil Bank—unused advances received from funds appropriated for soil bank programs; transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation—amount available for payment of additional costs or for deposit in the Treasury as miscellaneous receipts; loans for agricultural conservation purposes—amount due from Secretary of Agriculture for advance purchase of conservation materials. In addition to the unpaid obligations, the following commitments relating to these programs were outstanding at the end of each year as indicated (in thousands):

	June 30, 1961	June 30, 1962	June 30, 1963	June 30, 1964
Letters of commitment:				
Public Law 480, title I	\$217,400	\$250,921	\$230,000	\$227,000
Public Law 480, title IV		16,456	39,000	47,000
International Wheat Agreement, approved declarations of sales for export	7,698	5,345	5,000	4,000
Total commitments	225,098	272,722	274,000	278,000
Commitments which are recoverable	-225,098	-272,722	-274,000	-278,000
Net				

³ Reflects receipt of \$92.5 million of dollar repayments of foreign currency loans made under sec. 104 of Public Law 480.
⁴ The estimated appropriation of \$69 million for 1964 to reimburse the Corporation represents an amount equal to 70% of the preceding calendar year's customs receipts on wool and wool products to which reimbursement is limited in each fiscal year. The amounts due will be reimbursed from subsequent years' customs receipts.
⁵ Unobligated balance returned from "Commodity Credit Corporation fund" to "Reimbursement to Commodity Credit Corporation for costs of foreign assistance and other special activities."
⁶ Amounts in parentheses are contained in "soil bank program" under Agricultural Stabilization and Conservation Service.

LIMITATION ON ADMINISTRATIVE EXPENSES

Nothing in this Act shall be so construed as to prevent the Commodity Credit Corporation from carrying out any activity or any program authorized by law: *Provided*, That not to exceed \$43,188,500 \$43,875,000 shall be available for administrative expenses of the Corporation: *Provided further*, That \$1,000,000 of this authorization shall be available only to expand and strengthen the sales program of the Corporation pursuant to authority contained in the Corporation's charter: *Provided further*, That not less than 7 per centum of this authorization shall be placed in reserve to be apportioned pursuant to section 3679 of the Revised Statutes, as amended, for use only in such amounts and at such times as may become necessary to carry out program operations: *Provided*

further, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof. (7 U.S.C. 442-445, 624, 1282, 1301, 1335, 1391c, 1421-1432, 1441-1449, 1691-1697, 1701-1709, 1721-1724, 1731-1736, 1741-1747, 1808, 1813, 1851-1854, 1856-1857, 1859-1860; 15 U.S.C. 712a, 713a-10, 714-714p; 22 U.S.C. 1922; 31 U.S.C. 841, 846-852, 866-868c, 869; 50 U.S.C. App. 1917; 71 Stat. 290; 76 Stat. 218, 434, 605-632, 909; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

ADMINISTRATIVE EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Price support, export, and related activities	35,827	41,879	40,621
2. Special milk program	615		
Total program costs, funded	36,442	41,879	40,621
Change in selected resources ¹	129		
Total obligations	36,571	41,879	40,621
Financing:			
Comparative transfers to other accounts	3,499		
Unobligated balance lapsing	7,846	621	182
Reserve for contingencies		688	3,072
Limitation	47,916	43,188	43,875

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$217 thousand; 1962, \$346 thousand; 1963, \$346 thousand; 1964, \$346 thousand.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
COMMODITY CREDIT CORPORATION			
11 Personnel compensation:			
Permanent positions	23,280	26,291	
Positions other than permanent	1,084	2,366	
Other personnel compensation	589	700	
Total personnel compensation	24,953	29,357	
12 Personnel benefits	1,859	2,020	
21 Travel and transportation of persons	1,113	1,525	
22 Transportation of things	221	151	
23 Rent, communications, and utilities	4,756	4,775	
24 Printing and reproduction	652	894	
25 Other services	491	595	
Services of other agencies	610	750	
Advanced to—			
Expenses, Agricultural Stabilization and Conservation Service			39,204
Salaries and expenses, Foreign Agricultural Service	936	1,265	1,417
Salaries and expenses, General Administration (76 Stat. 1212)		45	
26 Supplies and materials	365	502	
Total, Commodity Credit Corporation	35,956	41,879	40,621
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	516		
Positions other than permanent			
Other personnel compensation	2		
Total personnel compensation	518		
12 Personnel benefits	38		
21 Travel and transportation of persons	16		
22 Transportation of things	2		
23 Rent, communications, and utilities	11		
24 Printing and reproduction	15		
25 Other services	5		
26 Supplies and materials	10		
Total allocation accounts	615		
Total obligations	36,571	41,879	40,621
Obligations are distributed as follows:			
Commodity Credit Corporation	35,956	41,879	40,621
Agricultural Marketing Service	615		

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
COMMODITY CREDIT CORPORATION			
Total number of permanent positions	4,200	4,385	
Full-time equivalent of other positions	275	524	
Average number of all employees	4,185	4,677	
Number of employees at end of year	4,039	4,535	
Average GS grade	6.9	7.0	
Average GS salary	\$6,245	\$6,683	
ALLOCATION ACCOUNTS			
Total number of permanent positions	92		
Average number of all employees	65		
Number of employees at end of year	64		
Average GS grade	7.7		
Average GS salary	\$6,439		

CORPORATIONS

The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation or agency, except as hereinafter provided:

FEDERAL CROP INSURANCE CORPORATION

General and special funds:

ADMINISTRATIVE AND OPERATING EXPENSES

For administrative and operating expenses, [\$6,799,000] \$7,210,000. (7 U.S.C. 1501-1519; 31 U.S.C. 841, 846-852, 866-868c, 869; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Underwriting and actuarial analysis	869	896	917
2. Contract sales and servicing	4,978	5,041	5,353
3. Crop inspections and loss adjustments	667	860	940
Total program costs, funded ¹	6,513	6,797	7,210
Change in selected resources ²	37		
Total obligations	6,550	6,797	7,210
Financing:			
New obligational authority	6,550	6,797	7,210
New obligational authority:			
Appropriation	6,561	6,799	7,210
Transferred to (—)			
“Operating expenses, Public Buildings Service,” General Services Administration (75 Stat. 353)	—11		
“Salaries and expenses,” general administration (76 Stat. 1212)		—2	
Appropriation (adjusted)	6,550	6,797	7,210

¹ Includes capital outlay as follows: June 30, 1962, \$48 thousand; 1963, \$50 thousand; 1964, \$50 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$18 thousand; 1962, \$55 thousand; 1963, \$55 thousand; 1964, \$55 thousand.

FEDERAL CROP INSURANCE CORPORATION— Continued

General and special funds—Continued

ADMINISTRATIVE AND OPERATING EXPENSES—Continued

This appropriation finances the administrative and operating expenses of the Corporation. The budget for insurance operations financed from capital funds appears below. An increase is proposed for 1964 to finance administrative costs related to the planned expansion in the insurance program.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,058	3,706	4,050
Positions other than permanent.....	1,086	569	550
Other personnel compensation.....	3	14	31
Total personnel compensation.....	4,147	4,289	4,631
12 Personnel benefits.....	266	303	329
21 Travel and transportation of persons.....	1,270	1,148	1,187
22 Transportation of things.....	24	36	25
23 Rent, communications, and utilities.....	359	407	449
24 Printing and reproduction.....	130	160	163
25 Other services.....	119	190	158
Services of other agencies.....	100	129	130
26 Supplies and materials.....	74	70	73
31 Equipment.....	61	65	65
Total obligations.....	6,550	6,797	7,210

Personnel Summary

Total number of permanent positions.....	601	604	624
Full-time equivalent of other positions.....	242	120	114
Average number of all employees.....	734	703	722
Number of employees at end of year.....	994	809	837
Average GS grade.....	6.5	6.9	6.9
Average GS salary.....	\$6,076	\$6,399	\$6,513

Public enterprise funds:

FEDERAL CROP INSURANCE CORPORATION FUND

Not to exceed **[\$3,080,000]** \$3,480,000 of administrative and operating expenses may be paid from premium income. (7 U.S.C. 1516(a); Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Indemnities, by crop:			
Apples.....			225
Barley.....	934	735	900
Beans.....	89	368	167
Cherries.....			225
Citrus.....	683	69	572
Combined Crop.....	1,048	425	669
Corn.....	645	4,371	3,300
Cotton.....	1,769	2,202	2,333
Flax.....	560	461	563
Grain Sorghum.....	1	52	129
Oats.....	121	118	230
Peaches.....	15	589	824
Peanuts.....		25	963
Peas.....		317	870
Potatoes.....		150	407
Raisins.....	2		367
Rice.....	11	11	81

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Operating costs, funded—Continued			
Indemnities, by crop—Continued			
Soybeans.....	432	674	1,220
Tobacco.....	613	2,538	3,034
Tomatoes.....			180
Wheat.....	9,161	2,799	7,441
Total indemnities.....	16,084	15,904	24,700
Inspection and adjustment costs.....	649	1,000	1,100
Administrative expenses: Limitation.....	1,877	3,080	3,480
Proposed increase in limitation due to pay increases.....		195	
Other expenses and adjustments, net.....	37	179	220
Total program costs—obligations.....	18,648	20,358	29,500
Financing:			
Revenues and other receipts:			
Insurance premiums, by crop:			
Apples.....			250
Barley.....	612	930	1,000
Beans.....	163	187	186
Cherries.....			250
Citrus.....	294	680	636
Combined crop.....	849	643	743
Corn.....	2,758	3,692	3,667
Cotton.....	1,286	2,270	2,592
Flax.....	440	553	625
Grain sorghum.....	1	88	143
Oats.....	96	254	255
Peaches.....	24	326	916
Peanuts.....		204	1,070
Peas.....		103	967
Potatoes.....		120	452
Raisins.....	284	300	408
Rice.....	11	18	90
Soybeans.....	803	1,219	1,356
Tobacco.....	2,115	3,282	3,371
Tomatoes.....			200
Wheat.....	8,423	7,458	8,323
Total premiums.....	18,159	22,327	27,500
Interest and other receipts.....	64	100	100
Total revenues and other receipts.....	18,223	22,427	27,600
Unobligated balance brought forward.....	48,016	47,591	49,660
Unobligated balance carried forward (—).....	—47,591	—49,660	—47,760
Financing applied to program.....	18,648	20,358	29,500

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing).....	18,648	20,358	29,500
Increase (—) or decrease in gross unpaid obligations.....	1,273	1,520	—15
Gross expenditures.....	19,921	21,878	29,485
Revenues and other receipts (from program and financing).....	18,223	22,427	27,600
Increase (—) or decrease in accounts receivable, net.....	585	1,026	—180
Applicable receipts.....	18,808	23,453	27,420
Budget expenditures.....	1,114	—1,575	2,066

Purpose and financial organization.—The Federal Crop Insurance Corporation, a wholly owned Government Corporation, was created on February 16, 1938 (7 U.S.C. 1501–1519), to carry out the provisions of the Federal Crop Insurance Act. The purpose of this act is to promote the national welfare by improving the economic stability of agriculture through a sound system of crop

insurance and providing the means for the research and experience helpful in devising and establishing such insurance. The Corporation provides all-risk insurance protection to farmers against loss from unavoidable causes. Since 1948, the crop insurance program has been conducted on a limited basis in selected counties and on selected crops to obtain adequate actuarial data for the expansion of the program to a national basis. Based on past experience, the Corporation began with the 1962 crop year, to expand the crop insurance program at a more rapid rate to additional counties and commodities.

Capital stock of \$100 million is authorized to be subscribed by the United States. As of June 30, 1962, the Secretary of the Treasury held receipts for \$40 million of the authorized stock, leaving \$60 million unissued.

Funds from the issuance of capital stock provide working capital for the Corporation. Receipts which are for deposit to this fund come mainly from premiums for insurance protection afforded farmers on their investment in the production of insured crops. The principal payments from this fund are for indemnities to insured farmers who suffer crop losses arising from causes against which crop insurance provides protection, the direct cost of adjusting losses, and part of the operating and administrative expenses. The annual appropriation for the major portion of the operating and administrative expenses of the Corporation is presented earlier in the budget.

Budget program.—The Corporation plans to continue the accelerated expansion of the program to additional crops and counties. For the 1963 crop year (fiscal year 1964) the crop insurance program will be extended to 100 new counties, and insurance will be offered on 3 additional commodities. The following table indicates the scope of the insurance program planned for 1962, 1963, and 1964. Amounts in the 1962 column are actual and pertain to the 1961 crop year. The 1963 column pertains to the 1962 crop year and reflects the current favorable growing conditions for the 1962 insured crops. Indemnities shown in the 1964 column are estimated at 90% of the premium.

	1962 fiscal year (1961 crop year) actual	1963 fiscal year (1962 crop year) estimate	1964 fiscal year (1963 crop year) estimate
Number of states.....	38	38	38
Number of counties.....	890	995	1,096
Estimated insurance outstanding (in thousands), beginning of fiscal year.....	\$271,347	\$370,000	\$452,000
Number of crops insured.....	320,056	363,760	405,000
Premiums (in thousands).....	\$18,159	\$22,327	\$27,500
Indemnities (in thousands).....	\$16,084	\$15,904	\$24,700
Loss ratio.....	0.89	0.71	0.90

Financing.—Income from operations for the past 5 years will provide adequate operating funds for 1964, unless unforeseen losses should occur on the 1962 crop between now and the time of harvest. Therefore, no additional capital funds are now being requested for program operations. There follows a table of premiums and indemnities for 1957, 1958, 1959, 1960, and 1961.

	[In thousands of dollars]		
	Premiums	Indemnities	Excess of premiums
1957.....	17,407	12,004	5,403
1958.....	17,617	4,505	13,112
1959.....	18,462	14,138	4,324
1960.....	17,797	10,316	7,481
1961.....	18,159	16,084	2,075
Total.....	89,442	57,047	32,395

Operating results and financial condition.—Current estimates for crop year 1962, fiscal year 1963, indicate a favorable loss ratio for the sixth consecutive year. Premiums of \$22.3 million are estimated to exceed indemnities by \$6.4 million. For the crop years 1948 through 1961, premium income of \$262.5 million exceeded indemnity costs of \$246.6 million by \$15.9 million. Premium income exceeded indemnity costs in 8 years of the 14 year period.

As of June 30, 1962, the Corporation's retained earnings level was \$7.6 million. The favorable loss experience which occurred the past 5 years is responsible for the current favorable financial condition of the Corporation.

The following table summarizes the insurance operations by commodities for 1962, 1963, and 1964.

NET INCOME OR LOSS (—) ON INSURANCE OPERATIONS, BY COMMODITIES

[Fiscal years ending June 30, 1962, 1963, and 1964—In thousands of dollars]

	1962 actual (1961 crop year)	1963 estimate (1962 crop year)	1964 estimate (1963 crop year)
Apples.....	-----	-----	25.0
Barley.....	-322.1	195.0	100.0
Beans.....	74.2	-181.0	19.0
Citrus.....	-389.4	611.0	64.0
Combined Crop.....	-199.0	218.0	74.0
Corn.....	2,113.5	-679.0	367.0
Cotton.....	-484.5	68.0	259.0
Flax.....	-119.8	92.0	62.0
Grain Sorghum.....	.4	36.0	14.0
Oats.....	-24.7	136.0	25.0
Peaches.....	9.1	-263.0	92.0
Peanuts.....	-----	179.0	107.0
Peas.....	-----	-214.0	97.0
Raisins.....	282.0	300.0	41.0
Rice.....	-.3	7.0	9.0
Soybeans.....	371.4	545.0	136.0
Tobacco.....	1,502.5	744.0	337.0
Wheat.....	-737.8	4,659.0	882.0
Cherries.....	-----	-----	25.0
Potatoes.....	-----	-30.0	45.0
Tomatoes.....	-----	-----	20.0
Premiums over indemnities.....	2,075.5	6,423.0	2,800.0
Inspection and loss adjustment costs (—).....	-649.3	-1,000.0	-1,100.0
Administrative expenses charged to premium income (—).....	-1,877.2	-3,080.0	-3,480.0
Proposed supplemental due to pay increases (—).....	-----	-195.0	-----
Other income or expense, net (—).....	26.4	-79.0	-120.0
Net income or loss (—).....	-424.6	2,069.0	-1,900.0

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	18,223	22,427	27,600
Expense.....	18,648	20,358	29,500
Net income or loss (—) for year.....	-425	2,069	-1,900
Analysis of retained earnings:			
Retained earnings, start of year.....	8,016	7,591	9,660
Retained earnings, end of year.....	7,591	9,660	7,760

FEDERAL CROP INSURANCE CORPORATION— Continued

Public enterprise funds—Continued

FEDERAL CROP INSURANCE CORPORATION FUND

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	50,348	49,235	50,810	48,744
Accounts receivable, net.....	4,289	3,705	2,679	2,859
Total assets.....	54,638	52,940	53,489	51,603
Liabilities:				
Current.....	6,622	5,348	3,828	3,843
Government equity:				
Non-interest-bearing capital.....	40,000	40,000	40,000	40,000
Retained earnings.....	8,016	7,591	9,660	7,760
Total Government equity.....	48,016	47,591	49,660	47,760

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unobligated balance (total Government equity).....	48,016	47,591	47,760

Note.—Excludes contingent liabilities representing estimated insurance coverage on 1962, 1963, and 1964 crops in the following amounts: 1962, \$370 million; 1963, \$452 million; and 1964, \$526 million.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Positions other than permanent.....	422	1,192	1,330
12 Personnel benefits.....	13	36	41
21 Travel and transportation of persons.....	269	790	862
23 Rent, communications, and utilities.....	3		
25 Other services:			
Agents' commissions and sales and servicing agreements.....	1,819	2,257	2,347
42 Insurance claims and indemnities.....	16,084	15,904	24,700
Undistributed.....	37	179	220
Total obligations.....	18,648	20,358	29,500

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Full-time equivalent of other positions.....	91	232	256
Average number of all employees.....	91	232	256
Number of employees at end of year.....	173	443	479

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Contract sales and servicing (costs—obligations).....	2	1	
Financing:			
Advances and reimbursements from other accounts.....	2	1	

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	2		
31 Equipment.....		1	
Total obligations.....	2	1	

RURAL ELECTRIFICATION ADMINISTRATION

General and special funds:

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901-924), as follows:

LOAN AUTHORIZATIONS

For loans in accordance with said Act, and for carrying out the provisions of section 7 thereof, to be borrowed from the Secretary of the Treasury in accordance with the provisions of section 3(a) of said Act, as follows: Rural electrification program, **[\$400,000,000]** \$425,000,000, of which **[\$100,000,000]** \$75,000,000 shall be placed in reserve to be borrowed under the same terms and conditions to the extent that such amount is required during the fiscal year **[1963]** 1964 under the then existing conditions for the expeditious and orderly development of the rural electrification **[and rural telephone programs]** program; and rural telephone program, **[\$80,000,000]** \$70,000,000. (Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Rural electrification.....	195,807	230,000	310,000
2. Rural telephone.....	97,237	100,000	100,000
Total program costs, funded.....	293,044	330,000	410,000
Change in selected resources ¹	59,881	115,000	35,000
Total obligations (object class 33).....	352,926	445,000	445,000
Financing:			
Unobligated balance brought forward (authorization to expend from public debt receipts) (—).....	—35,151	—65,887	—27,887
Recovery of prior year obligations (—).....	—6,162		
Unobligated balance carried forward (authorization to expend from public debt receipts).....	65,887	27,887	2,887
Unobligated balance lapsing (authorization to expend from public debt receipts).....	30,000	73,000	75,000
New obligational authority (authorization to expend from public debt receipts).....	407,500	480,000	495,000

¹ Selected resources as of June 30 are as follows: Undisbursed loan obligations, 1961, \$869,390 thousand; (1962 adjustments, —\$6,162 thousand); 1962, \$923,110 thousand; 1963, \$1,038,110 thousand; 1964, \$1,073,110 thousand.

The Administration conducts two capital investment programs: (a) The rural electrification program to provide electric service to farms and other rural establishments; and (b) the rural telephone program to furnish and improve telephone service in rural areas. Funds for making repayable loans are borrowed from the Secretary of the Treasury.

1. *Rural electrification.*—This capital investment program is financed through loans which bear 2% interest and must be repaid within a period not to exceed 35 years. Loans are also made for shorter periods at 2% interest to electrification borrowers to be reloaned to their consumers for the purpose of financing the wiring of premises

and the acquisition and installation of electrical and plumbing appliances and equipment including machinery.

STATUS OF THE ELECTRIFICATION PROGRAM

Program Financing

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Loan funds available:			
New loan authorization (including reserves)	245,000	400,000	425,000
Carryover from prior year	34,172	23,185	185
Rescissions of prior year loans	5,333		
Total loan funds available	284,555	423,185	425,185
Less—			
Loans approved or estimated	261,370	350,000	350,000
Reserve for additional loans		73,000	75,000
Balance to next year	23,185	185	185

Program Statistics

[Dollars in thousands]

Cumulative net loans	\$4,680,743	\$5,030,743	\$5,380,743
Cumulative funds advanced	\$3,960,104	\$4,190,104	\$4,500,104
Unadvanced funds, end of year	\$720,638	\$840,639	\$880,639
Cumulative principal, repaid	\$1,097,839	\$1,218,539	\$1,343,239
Cumulative interest paid	\$532,401	\$594,901	\$662,401
Cumulative miles energized (thousands)	1,492	1,511	1,530
Cumulative consumers served (thousands)	5,014	5,134	5,254
Number of borrowers	1,094	1,100	1,110

2. *Rural telephone.*—This capital investment program is financed through loans which are made for the purpose of financing the improvement, expansion, construction, acquisition, and operation of the telephone lines and facilities or systems to furnish and improve telephone service in rural areas. The loans bear 2% interest and must be repaid within a period not to exceed 35 years.

In 1950, when the telephone program started, the Census of Agriculture showed 38.2% of all farms with telephone service, fewer in both number and percentage than in 1920. Approximately 71% of the farms now have telephone service. Cumulative REA loans through June 30, 1962, will eventually provide initial or improved service to an estimated 1,753 thousand rural subscribers.

STATUS OF THE TELEPHONE PROGRAM

Program Financing

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Loans funds available:			
New loan authorization (including reserves for 1962)	162,500	80,000	70,000
Carryover from prior year	979	42,702	27,702
Rescissions of prior year loans	779		
Total loan funds available	164,258	122,702	97,702
Less—			
Loans approved or estimated	91,556	95,000	95,000
Reserve not used	30,000		
Balance to next year	42,702	27,702	2,702

Program Statistics

[Dollars in thousands]

Cumulative net loans	\$909,035	\$1,004,035	\$1,099,035
Cumulative funds advanced	\$706,564	\$806,564	\$906,564
Unadvanced funds, end of year	\$202,471	\$197,471	\$192,471
Cumulative principal repaid	\$44,241	\$57,941	\$73,841
Cumulative interest paid	\$37,025	\$52,425	\$70,425
Route miles of line constructed or improved, cumulative (thousands)	293	329	364
Subscribers, new and improved service, cumulative (thousands)	1,295	1,475	1,630
Number of borrowers	790	828	866

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
For the fiscal year:			
Lending operations:			
Interest income	69,041	72,445	77,145
Expense: Interest expense (statutory rates)	67,797	70,690	75,180
Net difference	1,244	1,755	1,965
Administrative expenses (provided by annual appropriations): Salaries and expenses	19,554	10,484	11,369
Cumulative to end of fiscal year:			
Lending operations:			
Interest income	724,735	797,180	874,325
Expense:			
Interest expense (statutory rates)	662,373	733,063	808,243
Provision for possible losses on loans	9,090	9,090	9,090
Losses on foreclosed loans	44	44	44
Total expense	671,507	742,197	817,377
Net difference	53,228	54,983	56,948
Administrative expenses (provided by annual appropriations): Salaries and expenses	154,385	164,869	176,238

¹ Includes adjustment of equipment depreciation for prior years.

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance	11,966	8,999	9,476	10,589
Cash on hand	780	800	800	800
Loans and interest receivable, net	3,514,370	3,670,763	3,860,908	4,126,953
Travel advances and current receivables	100	103	103	103
Equipment, net		405	380	355
Total assets	3,527,216	3,681,070	3,871,667	4,138,800
Liabilities:				
Current	712	770	743	805
Trust and deposit	299	307	307	307
Total liabilities	1,011	1,077	1,050	1,112
Government equity:				
Borrowings from Treasury	3,331,588	3,483,707	3,672,598	3,937,729
Appropriated administrative funds, net	144,845	154,823	165,285	176,629
Appropriated loan funds, net	142,620	142,620	142,620	142,620
Net difference between income and expense	51,984	53,228	54,983	56,948
Administrative expenses (—)	-144,832	-154,385	-164,869	-176,238
Total Government equity	3,526,205	3,679,993	3,870,617	4,137,688

Note.—Undisbursed loan commitments outstanding are as follows: June 30, 1961, \$869,390 thousand; 1962, \$923,110 thousand; 1963, \$1,038,110 thousand; 1964, \$1,073,110 thousand.

Proposed for separate transmittal:

LOAN AUTHORIZATIONS

Legislation will be proposed for the establishment of a "Rural Electrification Administration Loan Account" which will reflect the net cost of the loan programs by showing it as the excess of the aggregate of the loans to be made over the current receipts on loans previously made. The account will be budgeted on a net expenditure basis. Loan receipts are estimated to be \$151 million in 1964, adjusting new obligational authority as follows:

RURAL ELECTRIFICATION ADMINISTRATION—Continued

General and special funds—Continued

Proposed for separate transmittal—Continued

LOAN AUTHORIZATIONS—Continued

(In thousands of dollars)

Currently requested.....	495,000
Proposed revised estimate.....	344,000
Reduction in new obligational authority.....	151,000

SALARIES AND EXPENSES

For administrative expenses, including not to exceed \$500 for financial and credit reports, and not to exceed \$150,000 for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$10,024,000]** \$11,344,000. (5 U.S.C. 511-512; 7 U.S.C. 901-924; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Administration of rural electrification program.....	5,299	5,585	6,111
2. Administration of rural telephone program.....	4,658	4,877	5,233
Total program costs, funded ¹	9,958	10,462	11,344
Change in selected resources ²	27		
Total obligations.....	9,985	10,462	11,344
Financing:			
Unobligated balance lapsing.....	39		
New obligational authority.....	10,024	10,462	11,344
New obligational authority:			
Appropriation.....	10,024	10,024	11,344
Transferred to "Salaries and expenses, general administration" (76 Stat. 1212) (-).....		-2	
Appropriation (adjusted).....	10,024	10,022	11,344
Proposed transfer from "Special milk program, Agricultural Marketing Service," due to pay increases.....		440	

¹ Includes capital outlay as follows: June 30, 1962, \$37 thousand; 1963, \$45 thousand; 1964, \$60 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$14 thousand (1961 adjustments - \$7 thousand); 1962, \$34 thousand; 1963, \$34 thousand; 1964, \$34 thousand.

The Administration makes repayable loans for the extension and improvement of electric and telephone services in rural areas. Business management and technical help is furnished borrowers where needed to protect the Government's loan security and to assure that construction and operation of their systems conform to approved standards and are adequate to provide continuous and reliable service.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	7,834	8,303	8,946
Positions other than permanent.....	39	40	43
Other personnel compensation.....	8	8	76
Total personnel compensation.....	7,881	8,351	9,065

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	594	625	679
21 Travel and transportation of persons.....	992	1,043	1,115
22 Transportation of things.....	37	35	35
23 Rent, communications, and utilities.....	143	135	135
24 Printing and reproduction.....	114	115	115
25 Other services.....	28	25	25
Services of other agencies.....	64	58	70
26 Supplies and materials.....	46	45	45
31 Equipment.....	54	30	60
42 Insurance claims and indemnities.....	32		
Total obligations.....	9,985	10,462	11,344

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	1,017	1,024	1,049
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	948	956	978
Number of employees at end of year.....	1,008	996	1,035
Average GS grade.....	9.6	9.7	9.7
Average GS salary.....	\$8,178	\$8,828	\$8,998

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Administration of rural electrification program.....	18	14	
2. Administration of rural telephone program.....	13	6	
3. Area redevelopment program (Commerce).....	169	339	380
Total program costs, funded—obligations.....	201	359	380
Financing:			
Advances and reimbursements from—			
Other accounts.....	195	356	380
Non-Federal sources (40 U.S.C. 481 (c)).....	6	3	
Total financing.....	201	359	380

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Positions other than permanent.....	150	283	305
Other personnel compensation.....			2
Total personnel compensation.....	150	283	307
12 Personnel benefits.....	11	21	23
21 Travel and transportation of persons.....	29	45	43
23 Rent, communications, and utilities.....	3	3	3
24 Printing and reproduction.....	1	2	2
26 Supplies and materials.....		1	1
31 Equipment.....	7	4	1
Total obligations.....	201	359	380

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Average number of all employees.....	16	31	31
Number of employees at end of year.....	0	0	0
Average GS grade.....	9.6	9.7	9.7
Average GS salary.....	\$8,178	\$8,828	\$8,998

FARMERS HOME ADMINISTRATION

General and special funds:

RURAL HOUSING GRANTS AND LOANS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Rural housing loans and grants:			
(a) Enlargement and development loans.....	2	1,600	3,050
(b) Repair and improvement grants.....	63	1,600	2,957
2. Loans to the elderly.....		4,750	9,750
3. Building loans.....	106,149	184,150	50,361
Total program costs, funded.....	106,214	192,100	66,118
Change in selected resources ¹	-9,769	-1,100	-218
Total obligations.....	96,445	191,000	65,900
Financing:			
Unobligated balance brought forward (authorization to expend from public debt receipts) (-).....	-427,612	-342,541	-201,541
Recovery of prior year obligations (-).....	-1,374		
Unobligated balance carried forward (authorization to expend from public debt receipts).....	342,541	201,541	135,641
New obligational authority:			
Appropriation.....	10,000		
Authorization to expend from public debt receipts.....		50,000	

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1961, \$14,061 thousand (1962 adjustments, -\$1,374 thousand); 1962, \$2,918 thousand; 1963, \$1,818 thousand; 1964, \$1,600 thousand.

Rural housing direct loans are authorized by title V of the Housing Act of 1949, as amended, to be made to farm- and non-farm-owners of real estate in rural areas, to long-term farm leaseholders, and to elderly persons who are or will be owners of land in rural areas. Loans are made only to persons unable to obtain housing credit from other sources upon reasonable terms and conditions. Direct loans to individuals are repayable in not more than 33 years and bear interest at 4%. Grants are made for minor building repair. In addition to the direct loans

and grants, insured loans are made to provide housing for domestic farm labor, and to provide rental housing for elderly persons in rural areas.

1. *Rural housing loans and grants.*—Direct farm enlargement and development loans, along with building loans, are made to farmowners on potentially adequate farms who need to develop their farms so as to increase their income sufficiently to repay the loans. Grants are made to farmowners, to owners of other real estate, and leaseholders in rural areas for such minor items as repairing roofs, providing sanitary facilities, providing a convenient and sanitary water supply, and supplying screens. In some cases, combination building loans and grants are made, but the loan, grant or combination may not exceed \$1 thousand.

2. *Loans to the elderly.*—Direct housing loans are made to elderly persons who own land or can buy a small tract in a rural area with loan funds.

3. *Building loans.*—Direct building loans are made to farmowners and to owners of other real estate to construct, improve, alter, repair, or replace dwellings and essential farm-service buildings.

Insured housing loans.—Insured loans are made through the Agricultural Credit Insurance Fund to farmowners or to organizations to provide modest living quarters and related facilities for domestic farm labor. These loans, made with funds advanced by private lenders, are repayable in not more than 33 years and bear interest not in excess of 5%. Annual payments of principal and interest to lenders are fully guaranteed. Insured loans are also made to individuals, corporations, associations, trusts, or partnerships to provide moderate cost-rental housing and related facilities for elderly persons in rural areas. These loans, made with funds advanced by private lenders and insured through the Agricultural Credit Insurance Fund, are repayable in the number of years best suited to the individual case and bear interest at 5¾%. No loan may exceed \$100 thousand. Annual payments of principal and interest to lenders are fully guaranteed.

The Government retains at least one-half of 1% of the interest on insured loans as an insurance premium. The Administration services these insured loans, makes collections, and pays the lender.

[Dollars in thousands]

	1962 actual		1963 estimate		1964 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications.....	43,221	-----	60,000	-----	60,000	-----
Direct loans:						
1. Rural housing loans and grants:						
(a) Enlargement and development loans.....	2	\$2	400	\$2,000	580	\$2,900
(b) Repair and improvement grants.....	145	69	2,500	2,000	3,800	3,000
2. Loans to elderly individuals.....			590	5,000	1,200	10,000
3. Building loans.....	11,347	96,374	21,575	182,000	5,900	50,000
Insured loans:						
1. Farm labor housing loans.....	2	53	5	1,000	15	3,000
2. Insured loans for rental housing for the elderly.....			30	2,000	75	5,000

FARMERS HOME ADMINISTRATION—Continued

General and special funds—Continued

RURAL HOUSING GRANTS AND LOANS—Continued
COLLECTIONS OF PRINCIPAL AND INTEREST

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Rural housing loans.....	27,844	38,000	50,500

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
33 Investments and loans.....	96,376	189,000	62,900
41 Grants, subsidies, and contributions.....	69	2,000	3,000
Total obligations.....	96,445	191,000	65,900

SALARIES AND EXPENSES

For necessary expenses of the Farmers Home Administration, not otherwise provided for, in administering the programs authorized by the Consolidated Farmers Home Administration Act of 1961 [(75 Stat. 307)] (7 U.S.C. 1921) as amended, title V of the Housing Act of 1949, as amended (42 U.S.C. 1471-1484), and the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 (40 U.S.C. 440-444); [\$34,582,000] \$39,367,000, together with not more than \$1,050,000 of the charges collected in connection with the insurance of loans as authorized by section 309(e) of the Consolidated Farmers Home Administration Act of 1961, as amended, and section 514(b)(3) of the Housing Act of 1949, as amended. (76 Stat. 631-632; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Administration of direct and insured loan programs (program costs, funded) ¹	35,390	36,768	40,417
Change in selected resources ²	26		
Total obligations.....	35,416	36,768	40,417
Financing:			
Comparative transfers to other accounts.....	125		
Advanced from the Agricultural credit insurance fund (-).....	-1,050	-1,050	-1,050
Unobligated balance lapsing.....	10		
New obligational authority.....	34,501	35,718	39,367
New obligational authority:			
Appropriation.....	34,517	34,582	39,367
Transferred to (-):			
“Operating expenses, Public Buildings Service, General Services Administration (75 Stat. 353 and 76 Stat. 728).....”	-16	-26	
“Salaries and expenses, general administration” (76 Stat. 1212).....		-20	
Appropriation (adjusted).....	34,501	34,536	39,367
Proposed transfer from “Reimbursements to Commodity Credit Corporation for costs of special milk program” due to pay increases.....		1.182	

¹ Includes capital outlay as follows: 1962, \$258 thousand; 1963, \$75 thousand; 1964, \$100 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	97	130	130	130
Unpaid undelivered orders.....	68	52	52	52
Total selected resources.....	165	182	182	182

These moneys are used to administer the Farmers Home Administration loan programs including reviewing applications, making and collecting loans, and providing technical assistance and guidance to borrowers. Additional funds are separately requested to administer an insured rural housing loan program included under proposed legislation.

A supplemental estimate for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	26,765	27,834	30,328
Positions other than permanent.....	742	948	1,054
Other personnel compensation.....	102	70	305
Total personnel compensation.....	27,609	28,852	31,687
12 Personnel benefits.....	2,092	2,177	2,410
21 Travel and transportation of persons.....	3,217	3,380	3,800
22 Transportation of things.....	128	125	130
23 Rent, communications, and utilities.....	1,556	1,674	1,800
24 Printing and reproduction.....	176	210	210
25 Other services.....	253	150	170
26 Supplies and materials.....	124	145	150
31 Equipment.....	261	55	60
Total obligations.....	35,416	36,768	40,417

Personnel Summary

Total number of permanent positions.....	4,678	4,526	4,749
Full-time equivalent of other positions.....	440	446	504
Average number of all employees.....	4,813	4,816	5,116
Number of employees at end of year.....	10,199	10,050	10,736
Average GS grade.....	6.7	6.8	6.8
Average GS salary.....	\$6,070	\$6,419	\$6,438

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Administration of direct and insured loan programs (costs—obligations).....		270	5,350
Financing:			
New obligational authority (proposed supplemental appropriation).....		270	5,350

Under existing legislation, 1963.—A supplemental appropriation is anticipated to employ additional personnel and meet other costs in making loans for rural housing for the elderly authorized by the Senior Citizens Housing Act of 1962, Public Law 87-723; and for additional activity related to expansion of insured loan authority for real estate loans from \$150 million to \$200 million authorized by Public Law 87-798.

Under proposed legislation, 1964.—Supplemental funds will be needed to make and service loans under proposed legislation which would authorize the Secretary to insure rural housing loans made by private lenders. At present such rural housing loans are made from Federal funds. An additional \$5,350 thousand would be required to administer a total rural housing loan program of \$400 million (both direct and insured loans) in 1964.

RURAL RENEWAL

For necessary expenses, including administrative expenses, in carrying out rural renewal activities under section 32(c) of title III of the Bankhead-Jones Farm Tenant Act, as amended, \$2,350,000. (76 Stat. 607.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Loans for rural renewal and demonstration projects.....			1,500
2. Technical assistance and operating expense.....			350
Total program costs, funded.....			1,850
Change in selected resources ¹			500
Total obligations.....			2,350
Financing:			
New obligational authority (appropriation).....			2,350

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$500 thousand.

This program was authorized by section 102 of the Food and Agriculture Act of 1962. Loans will be made to local public agencies or groups for rural renewal development projects which are specifically related to conservation and land utilization. Each project will be an important component of the overall rural renewal plan previously developed to rebuild the economy of the designated area. To be eligible for designation as a rural renewal area, the locality must be one of chronic underemployment on farms and unemployment in the surrounding communities. The area must also be one in which agriculture or forestry contribute substantially to the economy.

Program operations include selection and designation of rural renewal areas, technical assistance to local public bodies, or officials, or organizations in the preparation of an economic development plan, and counsel to local agencies and groups for meeting legal requirements necessary for borrowing funds. The borrowing agency will be designated by the State legislature or Governor to receive rural renewal loan funds and will be vested with authority under State and local laws to borrow funds, buy and sell property, raise revenue, meet financial obligations and transact other necessary business functions.

Rural renewal loans are repayable in not more than 30 years, with repayment of principal and interest deferred up to 5 years, if necessary. Loans bear interest at the average rate paid by the U.S. Treasury on obligations of similar maturity. The rate for fiscal year 1963 is 2.936%. Loans in excess of \$250 thousand will require approval of the Agriculture and Forestry Committees of the Congress.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....			263
Other personnel compensation.....			2
Total personnel compensation.....			265
12 Personnel benefits.....			20
21 Travel and transportation of persons.....			52
23 Rent, communications, and utilities.....			6
24 Printing and reproduction.....			7
33 Investments and loans.....			2,000
Total obligations.....			2,350

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....			42
Average number of all employees.....			42
Number of employees at end of year.....			42
Average GS grade.....			6.8
Average GS salary.....			\$6,438

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments from other accounts are included in the schedules of the parent appropriations as follows:
Funds Appropriated to the President, "Agency for International Development."
Agriculture, Soil Conservation Service:
"Flood prevention."
"Resource conservation and development."
"Watershed protection."

Public enterprise funds:

DIRECT LOAN ACCOUNT

Direct loans and advances under subtitles A and B, and advances under section 335(a) for which funds are not otherwise available, of the Consolidated Farmers Home Administration Act of 1961 [(75 Stat. 307)] (7 U.S.C. 1921) as amended, may be made from funds available in the Farmers Home Administration direct loan account as follows: real estate loans, [\$50,000,000] \$60,000,000; and operating loans, [\$290,000,000, of which \$50,000,000 shall be placed in reserve to be used only to the extent required during the fiscal year 1963 under the then existing conditions for the expeditious and orderly conduct of the loan program] \$300,000,000. (76 Stat. 631-632; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Interest on borrowings.....	9,000	11,000	12,500
2. Costs incident to security for loans.....	22	25	30
3. Provision for losses, current receivables.....	1,387	3,042	3,157
4. Other expense.....	3		
Total operating costs, funded.....	10,412	14,067	15,687
Capital outlay:			
1. Real estate loans:			
(a) Farm ownership loans.....	34,207	43,600	45,000
(b) Soil and water conservation loans.....	4,057	11,600	15,000
Total, real estate loans.....	38,264	55,200	60,000
2. Operating loans.....	274,969	300,060	300,000
Judgments and collateral acquired.....	122	72	71
Total capital outlay.....	313,355	355,332	360,071
Total program costs, funded.....	323,767	369,399	375,758
Change in selected resources ¹	12,214	-5,240	
Adjustment in selected resources (undisbursed loan obligations).....	-1,606		
Total obligations.....	334,375	364,159	375,758
Financing:			
New obligational authority (authorization to expend from public debt receipts).....	326,000		
Revenues and other receipts:			
Repayments on loans.....	218,359	248,180	264,200
Proceeds from sale of acquired property.....	70	200	100
Payments on judgments.....	179	300	300
Interest revenue.....	37,798	42,535	47,024
Other revenue.....	29	55	60

FARMERS HOME ADMINISTRATION—Continued

Public enterprise funds—Continued

DIRECT LOAN ACCOUNT—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Revenues and other receipts—Continued			
Adjustment of prior year revenue.....	31	-----	-----
Total revenues and other receipts.....	256,466	291,270	311,684
Unobligated balance brought forward.....	-----	276,753	203,864
Unobligated balance assumed at inception of fund.....	28,661	-----	-----
Unobligated balance carried forward(—).....	—276,753	—203,864	—139,790
Financing applied to program.....	334,375	364,159	375,758

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	334,375	364,159	375,758
Increase (—) or decrease in gross unpaid obligations.....	—12,234	5,240	-----
Unpaid obligations assumed at inception of fund.....	1,622	-----	-----
Gross expenditures.....	323,763	369,399	375,758
Revenues and other receipts (from program and financing).....	256,466	291,270	311,684
Increase (—) in accounts receivable, net.....	—32,987	—3,858	—5,372
Accounts receivable assumed at inception of Fund.....	28,661	-----	-----
Applicable receipts.....	252,141	287,412	306,312
Budget expenditures.....	71,622	81,987	69,446

Direct loan account.—This account was established on October 16, 1961, pursuant to section 338(c) of the Consolidated Farmers Home Administration Act of 1961. Loans are made under the authorities of subtitles A and B of the act to farmers unable to obtain credit from other sources at reasonable rates. Loans made under these and similar prior authorities are reported and accounted for in this account. In 1963, the total available for loans is \$350 million including a \$50 million reserve for operating loans to be used only to the extent required during the year under the then existing conditions for the expeditious and orderly conduct of the loan program, and also including \$10 million for operating loans made available by the Second Supplemental Appropriation Act, 1962. In 1964, it is proposed to carry out the estimated loan program of \$360 million through utilization of receipts to the Direct loan account representing collections on loans outstanding. No new borrowing authorization is estimated for 1964.

In addition to the direct loans, farm ownership and soil and water conservation loans advanced by private lenders will be insured within the annual statutory insurance authority of \$200 million for these purposes. Contingent liabilities for these insured loans are reflected in the Agricultural credit insurance fund schedules.

1. *Real estate loans—*a. *Farm ownership loans.*—Direct and insured loans are made to farmers and ranchers for acquiring, enlarging, or improving farms, including farm buildings, land and water development, use and conservation, forestry development, recreational uses and facilities, refinancing existing indebtedness, and for loan closing costs. Loans are confined to farms which are not larger than family farms. A loan cannot exceed \$60 thousand in any case. In addition, the indebtedness against a farm or other security, including the amount of the loan, cannot exceed \$60 thousand or the normal value of the farm and any additional security.

FARM OWNERSHIP LOANS

[Dollars in thousands]

	1962 actual		1963 estimate		1964 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications..	41,532	-----	45,000	-----	50,000	-----
Direct loans.....	2,758	\$40,000	2,575	\$40,000	2,812	\$45,000
Insured loans.....	9,030	143,000	11,110	160,000	11,110	160,000

b. *Soil and water conservation loans.*—Direct and insured loans are made to farmers and ranchers and to associations for the effective development and utilization of water supplies and for the improvement of farmland by soil and water conserving facilities and practices. Loans to associations also are made for shifts in land use including the development of recreational facilities. Farms may be improved with loans to individual farmers. For loans to individuals, a loan cannot exceed \$60 thousand in any case; in addition the indebtedness against a farm or other security, including the amount of the loan, cannot exceed \$60 thousand or the normal value of the farm and any additional security. For loans to associations, the unpaid principal indebtedness is limited to \$500 thousand in the case of a direct loan and \$1 million in the case of an insured loan.

SOIL AND WATER CONSERVATION LOANS

[Dollars in thousands]

	1962 actual		1963 estimate		1964 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications ..	2,403	-----	4,300	-----	6,000	-----
Direct loans:						
To individuals.....	519	\$2,204	680	\$2,900	550	\$2,500
To associations.....	69	6,753	66	7,100	125	12,500
Insured loans:						
To individuals.....	434	2,610	2,975	15,000	2,975	15,000
To associations.....	31	4,311	135	25,000	135	25,000

Loans are repayable in not more than 40 years and bear interest not in excess of 5%. Insured loans are made with funds advanced by private lenders. Annual payments of principal and interest to lenders are fully guaranteed. Lenders can receive up to 4½% interest of the 5% paid by the borrower. The Government retains at least one-half of 1 percent of the interest as an insurance premium. The Administration services these insured loans, makes collections, and pays the lender.

2. *Operating loans.*—Direct loans are made to farmers and ranchers for paying costs incident to reorganizing a farming system for more profitable operations; for a variety of essential farm operating expenses such as the purchase of livestock, farm equipment, feed, seed, fertilizer, and farm supplies; for financing land and water development, use and conservation including recreational uses and facilities; for refinancing indebtedness; for other farm and home needs; and for loans closing costs. Loans

are confined to operators of not larger than family farms. The outstanding principal loan balance for operating loans is limited to \$35 thousand. Loans bear interest at 5% and may be made for periods up to 7 years, but may be renewed for not more than 5 additional years. Loans are secured by crop and chattel liens and, when necessary, by real estate mortgages.

FARM OPERATING LOANS

	1962 actual	1963 estimate	1964 estimate
Number of applications.....	115,513	160,000	160,000
Number of loans.....	74,677	73,800	73,800
Amount of loans (thousands of dollars).....	\$275,000	\$300,000	\$300,000

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Operating program:			
Revenue.....	37,827	42,590	47,084
Expense.....	21,612	26,883	28,253
Net operating income.....	16,215	15,707	18,831
Nonoperating income or loss (-):			
Proceeds from sale of acquired property:			
Cash.....	70	200	100
Loans receivable.....	378	600	600
Total proceeds from sale.....	448	800	700
Net book value of assets sold (-).....	433	739	500
Net nonoperating income.....	15	61	200
Net income for the year.....	16,230	15,768	19,031
Analysis of retained earnings:			
Retained earnings, start of period.....		9,720	25,488
Deficit (-) assumed at inception of revolving fund (as adjusted on Oct. 20, 1961).....	-6,541		
Adjustment of prior year revenue.....	31		
Retained earnings, end of period.....	9,720	25,488	44,519

Financial Condition (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Assets:			
Treasury balance.....	256,000	174,013	104,567
Accounts receivable, net.....	32,987	36,845	42,217
Loans receivable, net.....	773,634	867,675	951,138
Property acquired through foreclosure.....	512	424	124
Land and improvements.....	93	93	93
Judgments, net.....	552	496	438
Total assets.....	1,063,778	1,079,546	1,098,577
Liabilities:			
Current.....	20	20	20
Government equity:			
Interest bearing capital:			
Start of year.....		597,959	597,959
Outstanding borrowings, net assumed at inception of revolving fund.....	271,959		
Borrowings from Treasury, net.....	326,000		
End of year.....	597,959	597,959	597,959
Non-interest-bearing capital:			
Start of year.....		456,079	456,079
Net assets assumed at inception of revolving fund (as adjusted on Oct. 20, 1961).....	456,079		
End of year.....	456,079	456,079	456,079
Retained earnings.....	9,720	25,488	44,519
Total Government equity.....	1,063,758	1,079,526	1,098,557

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Undisbursed loan obligations ¹	12,214	6,974	6,974
Unobligated balance.....	276,753	203,864	139,790
Invested capital and earnings.....	774,791	868,688	951,793
Total Government equity.....	1,063,758	1,079,526	1,098,557

¹ The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
33 Investments and loans.....	325,375	353,159	363,258
43 Interest and dividends.....	9,000	11,000	12,500
Total obligations.....	334,375	364,159	375,758

RURAL HOUSING FOR THE ELDERLY REVOLVING FUND

For loans pursuant to section 515(a) of the Housing Act of 1949 as amended (42 U.S.C. 1484; 76 Stat. 671), including advances pursuant to section 335(a) of the Consolidated Farmers Home Administration Act of 1961 (7 U.S.C. 1985) in connection with security for such loans, \$5,000,000.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay: Loans made for rural housing for the elderly: (Funded obligations (object class 33)).....		5,000	5,000
Financing:			
New obligational authority:			
Appropriation.....			5,000
Proposed for separate transmittal.....		5,000	
Revenues and other receipts:			
Interest revenues.....		10	263
Total revenue and other receipts.....		10	263
Unobligated balance brought forward.....			10
Unobligated balance carried forward.....		-10	-273
Financing applied to program.....		5,000	5,000

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....		5,000	5,000
Gross expenditures.....		5,000	5,000
Revenues and other receipts (from program and financing).....		10	263
Increase (-) in accounts receivable.....		-10	-263
Applicable receipts.....			
Budget expenditures.....		5,000	5,000

A supplemental appropriation for 1963 will be requested to initiate this program pursuant to the Senior Citizens Housing Act of 1962. Loans will be made under the authority of sec. 515(a) of title V of the Housing Act of 1949, as amended, to private nonprofit corporations and consumer cooperatives to provide modest cost rental housing and related facilities for elderly persons of low or moderate income in rural areas. These direct loans, made from the revolving fund, are repayable in not more than

FARMERS HOME ADMINISTRATION—Continued

Public enterprise funds—Continued

RURAL HOUSING FOR THE ELDERLY REVOLVING FUND—Continued

50 years and bear interest comparable to housing loans for the elderly in urban areas (currently 3½%). Administrative expenses for this program are included under the appropriation item, Salaries and expenses, Farmers Home Administration.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....		10	263
Expense ¹			
Net operating income.....		10	263
Net income for the year.....		10	263
Analysis of retained earnings:			
Retained earnings, start of year.....			10
Retained earnings, end of year.....		10	273

¹ Excludes administrative expenses borne by the salaries and expenses appropriation.

Financial Condition (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Assets:			
Accounts receivable.....		10	273
Loans receivable.....		5,000	10,000
Total assets.....		5,010	10,273
Government equity:			
Non-interest-bearing capital:			
Appropriation.....			10,000
Proposed appropriation for separate transmittal.....		5,000	
Retained earnings.....		10	273
Total Government equity.....		5,010	10,273

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....		10	273
Invested capital and earnings.....		5,000	10,000
Total Government equity.....		5,010	10,273

EMERGENCY CREDIT REVOLVING FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Administrative expenses.....	2,438	3,651	3,529
Interest and other expenses.....	532	620	551
Total operating costs, funded.....	2,970	4,271	4,080

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Capital outlay:			
Loans made:			
Emergency loans.....	61,204	61,000	46,500
Economic emergency loans and other.....	71		
Special livestock loans.....	1,201		
Judgments and collateral acquired.....	32	10	25
Total capital outlay.....	62,508	61,010	46,525
Total program costs, funded.....	65,478	65,281	50,605
Change in selected resources ¹	780		
Total obligations.....	66,258	65,281	50,605
Financing:			
Revenues and other receipts:			
Repayments on loans.....	27,887	50,095	44,475
Proceeds from sale of collateral.....	6		
Repayments on judgments.....	68	70	70
Revenue.....	2,038	2,892	3,413
Total revenues and other receipts.....	29,999	53,057	47,958
Unobligated balance brought forward.....	82,965	46,710	34,486
Recovery of prior year obligations.....	4		
Unobligated balance carried forward.....	-46,710	-34,486	-31,839
Financing applied to program.....	66,258	65,281	50,605

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	66,258	65,281	50,605
Increase (-) in gross unpaid obligations.....	-850		
Adjustment for recovery of prior year obligations (-).....	-4		
Gross expenditures.....	65,404	65,281	50,605
Revenues and other receipts (from program and financing).....	29,999	53,057	47,958
Increase (-) in accounts receivable, net.....	-36	-347	-406
Applicable receipts.....	29,963	52,710	47,552
Budget expenditures.....	35,441	12,571	3,053

The Consolidated Farmers Home Administration Act of 1961 (title III of Public Law 87-128) changed the name of the Disaster loan revolving fund to the Emergency credit revolving fund and repealed the previous legislation. The legislation continued the same principles of extending emergency credit to farmers and ranchers in the event of natural disasters in areas where agricultural credit is not readily available. Authority for economic emergency loans and for emergency assistance in furnishing feed and seed have been discontinued. Loans may be made to previously indebted borrowers to permit orderly repayment of such indebtedness.

Budget program—(a) Emergency loans.—Loans are made at 3% interest to farmers and ranchers and to domestic

corporations or partnerships engaged primarily in farming in any designated emergency area or to persons or corporations outside such areas who have suffered severe production losses not general to the area.

(b) *Other loans.*—Where necessary to protect the Government's investment, obligations are incurred in connection with outstanding loans to provide for payment of such costs as taxes and insurance. Such advances are charged to the borrowers' accounts.

Administrative expenses.—The principal administrative expenses are related to the loan programs of the Farmers Home Administration. These expenses are estimated at \$3.6 million in 1963 and \$3.5 million in 1964. Administrative expenses for the Office of the General Counsel are estimated at \$29 thousand in each of the years 1963 and 1964.

Financing the budget program.—No new budgetary authorization is required for 1964. A net loss of \$2.2 million is estimated on an accrual basis. Net expenditures of \$3.0 million are anticipated on a cash basis due primarily to excess loans made over loan repayments during the year. During 1964, the program will be wholly financed by receipts from operations.

Operating results and financial condition.—Revenue for 1964, consisting principally of interest on loans, is estimated at \$3.4 million, compared to expenses of \$5.5 million, resulting in an estimated loss of \$2.1 million. A net loss of \$3.3 million is estimated for 1963, and a net loss of \$2.9 million resulted in 1962.

Loans receivable, after allowance for losses, are expected to amount to \$81.4 million on June 30, 1964, as compared to \$80.9 million at June 30, 1963, and \$72 million on June 30, 1962.

The Government investment at June 30, 1964, is expected to be \$114.6 million consisting of \$205.8 million appropriated and donated, less a deficit of \$91.2 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Operating program:			
Revenue.....	2,038	2,892	3,413
Expense.....	4,990	6,239	5,574
Net operating loss (—).....	-2,952	-3,347	-2,161
Nonoperating loss (—):			
Proceeds from sale of collateral:			
Cash.....	6		
Loans receivable.....	43		
Total proceeds from sale of collateral.....	49		
Net book value of assets sold (—).....	-61		
Net nonoperating loss (—).....	-12		
Net loss (—) for the year.....	-2,963	-3,347	-2,161
Analysis of deficit (—):			
Deficit (—) start of year.....	-82,712	-85,676	-89,023
Deficit (—), end of year.....	-85,676	-89,023	-91,184

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	80,068	44,627	32,056	29,003
Accounts receivable, net.....	3,478	3,514	3,861	4,267
Loans receivable, net.....	39,509	72,036	80,928	81,425
Acquired security or collateral.....	53	32	17	2
Judgments, net.....	212	217	217	221
Total assets.....	123,320	120,426	117,079	114,918
Liabilities:				
Current.....	174	244	244	244
Government equity:				
Non-interest-bearing capital.....	205,858	205,858	205,858	205,858
Deficit (—).....	-82,712	-85,676	-89,023	-91,184
Total Government equity.....	123,146	120,182	116,835	114,674

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Undisbursed loan obligations ¹	407	1,187	1,187
Unobligated balance.....	82,965	46,710	34,486
Invested capital and earnings.....	39,774	72,285	81,162
Total Government equity.....	123,146	120,182	116,835

¹ The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
FARMERS HOME ADMINISTRATION			
11 Personnel compensation:			
Permanent positions.....	1,826	2,815	2,686
Positions other than permanent.....	212	350	350
Other personnel compensation.....	10	10	26
Total personnel compensation.....	2,048	3,175	3,062
12 Personnel benefits.....	148	243	234
21 Travel and transportation of persons.....	163	194	194
24 Printing and reproduction.....	28	8	8
25 Other services.....	2	2	2
33 Investments and loans.....	63,289	61,010	46,525
42 Insurance claims and indemnities.....	25		
Undistributed charges.....	531	620	551
Total obligations.....	66,234	65,252	50,576
ALLOTMENT ACCOUNTS			
11 Personnel compensation: Permanent positions (total personnel compensation).....	20	26	26
12 Personnel benefits.....	2	2	2
21 Travel and transportation of persons.....	1	1	1
24 Printing and reproduction.....	1		
Total allotment accounts.....	24	29	29
Total obligations.....	66,258	65,281	50,605
Obligations are distributed as follows:			
Farmers Home Administration.....	66,234	65,252	50,576
Agricultural Stabilization and Conservation Service.....	9		
Office of the General Counsel.....	15	29	29

FARMERS HOME ADMINISTRATION—Continued**Public enterprise funds—Continued****EMERGENCY CREDIT REVOLVING FUND—Continued****Personnel Summary**

	1962 actual	1963 estimate	1964 estimate
FARMERS HOME ADMINISTRATION			
Total number of permanent positions.....	332	493	493
Full-time equivalent of other positions.....	48	81	81
Average number of all employees.....	371	562	527
Number of employees at end of year.....	334	575	540
Average GS grade.....	6.7	6.8	6.8
Average GS salary.....	\$6,073	\$6,423	\$6,442
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....	3	3	3
Average number of all employees.....	3	3	3
Number of employees at end of year.....	0	0	0
Average GS grade.....	7.8	8.9	8.9
Average GS salary.....	\$7,191	\$8,394	\$8,559

AGRICULTURAL CREDIT INSURANCE FUND**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay:			
Loans made:			
For payment of delinquent installments.....	2,211	3,200	4,000
Advances on behalf of borrowers.....	313	350	400
From fund for later sale.....	66,911	97,000	95,000
Purchase of loans from lenders.....	35,667	29,600	34,500
Disbursement of loan repayments to note holders.....	4,097	33,510	47,515
Collateral acquired by default.....	15	15	15
Judgments.....	5	5	5
Total capital outlay, funded.....	109,219	163,680	181,435
Operating costs, funded:			
Administrative expenses.....	1,050	1,050	1,050
Interest on borrowings.....	923	900	500
Other expense.....	28	53	68
Total operating costs, funded.....	2,001	2,003	1,618
Total program costs, funded.....	111,220	165,683	183,053
Change in selected resources ¹	2,794	-2,000	
Total obligations.....	114,014	163,683	183,053
Financing:			
Revenues and other receipts:			
Repayments on advances and loans held.....	4,244	5,600	7,400
Sale of loans.....	104,533	128,200	134,200
Loan repayments received on behalf of note holders.....	4,097	33,510	47,515
Proceeds from sale of acquired real estate.....	179	120	120
Insurance premiums.....	2,347	2,870	3,582
Interest revenue.....	942	1,000	1,000
Fees and other revenue.....	19	20	20
Total revenues and other receipts.....	116,361	171,320	193,837
Unobligated balance brought forward.....	3,370		535
Undrawn balance and repayments to Treasury (-).....	-5,718	-7,102	-10,539
Unobligated balance carried forward (-).....		-535	-780
Financing applied to program.....	114,014	163,683	183,053

¹ Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	114,014	163,683	183,053
Increase (-) or decrease in gross unpaid obligations.....	-5,327	1,955	-60
Gross expenditures.....	108,687	165,638	182,993
Revenues and other receipts (from program and financing).....	116,361	171,320	193,837
Increase (-) in accounts receivable, net.....	-458	-24	-345
Applicable receipts.....	115,903	171,296	193,492
Budget expenditures.....	-7,216	-5,658	-10,499

This fund is used to insure farm ownership loans, soil and water conservation loans, farm labor housing loans and loans for rental housing for the elderly, as authorized by subtitle A of the Consolidated Farmers Home Administration Act of 1961, and sections 514 and 515(b) of title V of the Housing Act of 1949. The insurance endorsement on each insured loan includes an agreement by the Government to purchase the loan after a specified initial period of not less than 3 years, at the holder's option. The initial fund of \$1 million is supplemented by loan insurance charges collected from insured loan borrowers and by borrowing from the Secretary of the Treasury. A portion of such loan insurance charges equal to at least one-half of 1 percent of the outstanding principal obligations must be deposited to the fund to cover losses. The remainder of such charges may be used for administrative expenses. Loans other than farm labor housing loans may be made directly from the fund from available receipts or borrowings from the Treasury for the purpose of acquiring blocks of loans if there is reasonable assurance that the loans can be sold to investors without undue delay. Not more than \$25 million for farm ownership and soil and water conservation loans and not more than \$10 million for loans for rental housing for the elderly may be held in the fund at any one time. Interest paid the Secretary of the Treasury on borrowings is based on the current average market yield of outstanding marketable obligations of the United States having maturities comparable to the notes issued for borrowings from the Treasury for operation of the fund.

Budget program.—Loan disbursements and purchases are estimated at \$181.4 million in 1964, an increase of \$17.7 million over 1963 and an increase of \$72.2 million over 1962. Included is \$97 million in 1963 and \$95 million in 1964 for making loans from the fund which will later be sold on an insured basis. The increase in 1963 and 1964 in sale of loans from the fund is expected to result from the relatively more favorable market for insured loans. Insured loans outstanding which are contingent liabilities against the insurance fund are expected to increase from \$315.8 million on June 30, 1962 to \$507 million at June 30, 1963, and to \$687 million by June 30, 1964.

Financing.—Net repayments to the Treasury in 1964 are estimated at \$10.5 million and in 1963 at \$6.8 million.

Operating results and retained earnings.—Total income, consisting principally of loan insurance charges is estimated at \$4.6 million in 1964, an increase of about \$712 thousand from 1963.

Outstanding loans receivable of \$20 million are estimated at June 30, 1964. Retained earnings, available to cover future losses, are estimated to be \$15.6 million at

the end of 1964. These earnings, when added to the \$1 million appropriation and estimated borrowings of \$6 million from the Treasury, represent a \$22.6 million Government investment.

POSITION WITH RESPECT TO INSURANCE AUTHORITIES

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Farm ownership and soil and water conservation loans:			
Annual insurance authority.....	150,000	150,000	200,000
Increase in authorization (76 Stat. 908).....		50,000	
Charges against insurance authority during the year:			
Loans insured.....	139,039	196,000	196,000
Commitments to insure pending advances by lenders.....	10,961	4,000	4,000
Total charges against authority....	150,000	200,000	200,000
Unused insurance authority:			
Labor housing loans:			
Annual insurance authority.....	25,000	25,000	25,000
Charges against insurance authority during the year:			
Loans insured.....	3	1,000	3,000
Commitments to insure pending advances by lenders.....	50		
Total charges against authority....	53	1,000	3,000
Unused insurance authority:			
Rental housing for the elderly:			
Loans insured.....	24,947	24,000	22,000
Loans insured.....		2,000	5,000

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	3,308	3,890	4,602
Expense.....	2,037	2,023	1,638
Net operating income.....	1,271	1,867	2,964
Nonoperating income:			
Proceeds from sale of acquired property:			
Cash sales.....	179	120	120
Loans receivable.....	63	100	100
Total proceeds from sale.....	242	220	220
Net book value of assets sold (-).....	-238	-205	-205
Net nonoperating income.....	4	15	15
Net income for the year.....	1,274	1,882	2,979
Analysis of retained earnings, start of year.....	9,485	10,759	12,641
Retained earnings, end of year.....	10,759	12,641	15,620

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	1,115	2,362	1,170	1,130
Accounts receivable, net.....	2,781	3,239	3,263	3,608
Loans receivable, net.....	35,822	31,839	27,994	20,099
Judgments.....	5	18	53	88
Property acquired through foreclosure.....	159	261	316	371
Total assets.....	39,882	37,719	32,796	25,296
Liabilities:				
Current.....	7	2,540	2,585	2,645

Financial Condition (in thousands of dollars)—Continued

	1961 actual	1962 actual	1963 estimate	1964 estimate
Government equity:				
Interest-bearing capital:				
Start of year.....	35,465	29,390	23,420	16,570
Borrowings from Treasury, net.....	-6,075	-5,970	-6,850	-10,539
End of year.....	29,390	23,420	16,570	6,031
Non-interest-bearing capital.....	1,000	1,000	1,000	1,000
Retained earnings.....	9,485	10,759	12,641	15,620
Total Government equity.....	39,875	35,179	30,211	22,651

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Undisbursed loan obligations ¹	519	3,313	1,313	1,313
Unobligated balance.....	3,370		535	780
Invested capital and earnings.....	35,986	32,118	28,363	20,558
Subtotal.....	39,875	35,431	30,211	22,651
Less undrawn authorizations.....		252		
Total Government equity.....	39,875	35,179	30,211	22,651

Note.—This statement excludes contingent liabilities for insured loans in principal amounts at June 30, 1962, \$315,835 thousand; at June 30, 1963, \$507,265 thousand; and \$687,095 thousand, at June 30, 1964.

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	1,058	1,058	1,058
33 Investments and loans.....	112,013	161,680	181,435
43 Interest and dividends.....	943	945	560
Total obligations.....	114,014	163,683	183,053

Proposed for separate transmittal:

RURAL HOUSING LOAN REVOLVING FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay: Loans disbursed. Total costs, funded—obligations (object class 33).....			200,000
Financing:			
New obligational authority (appropriation):			
Proposed for separate transmittal.....			100,000
Revenues and other receipts: Sale of loans.....			150,000
Unobligated balance carried forward (-).....			-50,000
Financing applied to program.....			200,000

Under proposed legislation, 1964.—Proposed legislation would amend title V of the Housing Act of 1949 to provide for a program of insured rural housing loans. Included in the legislation would be authority for the Federal National Mortgage Association to include these loans in its secondary market operations. A \$350 million level of insured housing loan activity is anticipated if the insured loan program becomes operative early in 1964. Families in the lower income levels would require an estimated \$250 million, and an estimated \$100 million would be needed for other applicants. In addition to the \$200 million in loans made from the proposed new fund

FARMERS HOME ADMINISTRATION—Continued

Public enterprise funds—Continued

Proposed for separate transmittal—Continued

RURAL HOUSING LOAN REVOLVING FUND—Continued

for later sale, it is expected that approximately \$150 million in loans from private sources will be insured. The legislation would also provide authority to insure the farm labor housing and rental housing for the elderly loans presently insured through the Agricultural Credit Insurance Fund. All of these loans would be made and serviced by the Farmers Home Administration.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Administration of direct and insured loan programs.....	145	251	250
2. Area Redevelopment Program (Commerce).....	135	339	382
Total program costs, funded.....	280	590	632
Change in selected resources ¹	1	-1	-----
Total obligations.....	281	589	632
Financing:			
Advances and reimbursements from—			
Other accounts.....	264	581	624
Non-Federal sources (40 U.S.C. 481(c)).....	17	8	8
Total financing.....	281	589	632

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders¹ 1961, \$0; 1962, \$1 thousand; 1963, \$0; 1964, \$0.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	221	464	502
Other personnel compensation.....	2	2	4
Total personnel compensation.....	223	466	506
12 Personnel benefits.....	16	35	38
21 Travel and transportation of persons.....	15	54	54
22 Transportation of things.....	1	1	1
23 Rent, communications, and utilities.....	9	18	18
24 Printing and reproduction.....	1	-----	-----
25 Other services.....	1	-----	-----
31 Equipment.....	15	15	15
Total obligations.....	281	589	632

Personnel Summary

Total number of permanent positions.....	26	38	44
Average number of all employees.....	32	56	61
Number of employees at end of year.....	26	38	44
Average GS grade.....	6.7	6.8	6.8
Average GS salary.....	\$6,070	\$6,419	\$6,438

OFFICE OF RURAL AREAS DEVELOPMENT

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the Office of Rural Areas Development in providing leadership, coordination, liaison, and related services in the rural areas development activities of the Department, \$134,000: Provided, That not to exceed \$3,000 shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

Note.—Estimate is for activities previously carried under "Salaries and expenses," General Administration. The amount obligated in 1963 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Program coordination and direction (costs—obligations).....	-----	88	134
Financing:			
Comparative transfers from other accounts (-).....	-----	-88	-----
New obligational authority (appropriation)	-----	-----	134

This Office provides leadership, coordination, liaison, and related services in the Rural Areas Development activities of the Department of Agriculture. It utilizes the resources of Department agencies in assisting State, local, private, community, and farm organizations and individuals working for the improvement of economic conditions in rural areas.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	-----	63	100
Other personnel compensation.....	-----	-----	1
Total personnel compensation.....	-----	63	101
12 Personnel benefits.....	-----	4	8
21 Travel and transportation of persons.....	-----	17	21
23 Rent, communications, and utilities.....	-----	1	1
24 Printing and reproduction.....	-----	1	1
26 Supplies and materials.....	-----	1	1
31 Equipment.....	-----	1	1
Total obligations.....	-----	88	134

Personnel Summary

Total number of permanent positions.....	-----	6	9
Average number of all employees.....	-----	5	8
Number of employees at end of year.....	-----	6	9
Average GS grade.....	-----	11.3	11.4
Average GS salary.....	-----	\$10,948	\$11,029

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
For carrying out responsibilities and authorities delegated under Area Redevelopment Act, Commerce (costs—obligations).....	267	335	347
Financing:			
Advances and reimbursements from other accounts.....	269	335	347
Unobligated balance lapsing (—).....	—2		
Total financing.....	267	335	347

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions.....	80	223	232
Other personnel compensation.....	90		2
Total personnel compensation.....	170	223	234
12 Personnel benefits.....	14	17	18
21 Travel and transportation of persons.....	38	65	65
22 Transportation of things.....		1	1
23 Rent, communications, and utilities.....	4	4	4
24 Printing and reproduction.....	6	9	9
25 Services of other agencies.....	19	10	10
26 Supplies and materials.....	4	2	2
31 Equipment.....	12	4	4
Total obligations.....	267	335	347

Personnel Summary

Total number of permanent positions.....	20	24	24
Average number of all employees.....	8	21	21
Number of employees at end of year.....	20	24	24
Average GS grade.....	11.6	11.3	11.4
Average GS salary.....	\$10,501	\$10,948	\$11,029

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in Funds Appropriated to the President, "Public works acceleration."

OFFICE OF THE GENERAL COUNSEL

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including payment of fees or dues for the use of law libraries by attorneys in the field service, **[\$3,695,000]** \$3,987,000. (5 U.S.C. 511-512, 518; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Credit, conservation, research, and staff legal services.....	2,041	2,079	2,147
2. Commodity credit and production adjustment programs.....	899	955	987
3. Marketing and regulatory laws.....	685	827	853
Total program costs, funded¹.....	3,625	3,861	3,987
Change in selected resources ²	—3		
Total obligations.....	3,622	3,861	3,987

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Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance lapsing.....	27		
New obligational authority.....	3,649	3,861	3,987
New obligational authority:			
Appropriation.....	3,650	3,695	3,987
Transferred to (—):			
“Salaries and expenses,” general administration (76 Stat. 1212).....		—2	
“Operating expenses, Public Buildings Service”, General Services Administration (75 Stat. 353).....	—1		
Appropriation (adjusted).....	3,649	3,693	3,987
Proposed transfer from “Reimbursement to Commodity Credit Corporation for costs of special milk program” due to pay increases.....		168	

¹ Includes capital outlay as follows: 1962, \$46 thousand; 1963, \$40 thousand; 1964, \$40 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$24 thousand (1962 adjustments, —\$2 thousand); 1962, \$20 thousand; 1963, \$20 thousand; 1964, \$20 thousand.

The Office serves as legal counsel for the Secretary of Agriculture and performs all legal work for the Department. It represents the Department in administrative proceedings for the promulgation of rules and regulations having the force and effect of law and in quasi-judicial hearings held in connection with the administration of Department programs. The Office also represents the Secretary in proceedings before the Interstate Commerce Commission dealing with rates and practices relating to the transportation of agricultural commodities and in appeals to the courts from the decisions of the Commission. It examines titles to lands to be acquired by the Department or accepted as security for loans, and disposes of claims arising out of the Department's activities.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,028	3,268	3,379
Positions other than permanent.....	33	20	20
Other personnel compensation.....	4	5	3
Total personnel compensation.....	3,065	3,293	3,402
12 Personnel benefits.....	229	246	279
21 Travel and transportation of persons.....	112	113	110
22 Transportation of things.....	5	3	3
23 Rent, communications, and utilities.....	59	57	57
24 Printing and reproduction.....	19	31	24
25 Other services.....	20	26	20
Services of other agencies.....	13	12	12
26 Supplies and materials.....	40	40	40
31 Equipment.....	60	40	40
Total obligations.....	3,622	3,861	3,987

Personnel Summary

Total number of permanent positions.....	432	400	402
Full-time equivalent of other positions.....	6	3	3
Average number of all employees.....	392	397	384
Number of employees at end of year.....	402	400	400
Average GS grade.....	8.4	8.7	8.7
Average GS salary.....	\$7,695	\$8,394	\$8,559

OFFICE OF THE GENERAL COUNSEL—Continued

General and special funds—Continued

ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments from other accounts are included in the schedule of the parent appropriations as follows: Agricultural Stabilization and Conservation Service, "Expenses," Farmers Home Administration, "Emergency credit revolving fund."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Miscellaneous services to other accounts (costs—obligations).....	6	4	2
Financing:			
Advances and reimbursements from—			
Other accounts.....	4	2	
Non-Federal sources (40 U.S.C. 481(c))....	2	2	2
Total financing.....	6	4	2

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions.....	4	1	
21 Travel and transportation of persons.....		1	
31 Equipment.....	2	2	2
Total obligations.....	6	4	2

Personnel Summary

Total number of permanent positions.....	1		
Average number of all employees.....	1	1	
Number of employees at end of year.....	0	0	
Average GS grade.....	8.4	8.7	
Average GS salary.....	\$7,695	\$8,394	

OFFICE OF INFORMATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Information for the dissemination of agricultural information and the coordination of informational work and programs authorized by Congress in the Department, **[\$1,610,000] \$1,684,000**, of which total appropriation not to exceed \$537,000 may be used for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct (7 U.S.C. 417), and not less than two hundred and thirty- **[three thousand] two thousand two hundred** and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture) as authorized by section 73 of the Act of January 12, 1895 (44 U.S.C. 241): *Provided*, That in the preparation of motion pictures or exhibits by the Department, not exceeding a total of \$10,000 may be used for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Publications review and distribution.....	606	738	746
2. Review and distribution of current agricultural information.....	612	619	634
3. Review, preparation, and distribution of visual agricultural information.....	305	298	304
Total program costs, funded ¹	1,523	1,655	1,684
Change in selected resources ²	64		
Total obligations.....	1,586	1,655	1,684
Financing:			
Unobligated balance lapsing.....	4		
New obligational authority.....	1,590	1,655	1,684
New obligational authority:			
Appropriation.....	1,590	1,610	1,684
Transferred to "Salaries and expenses," general administration (76 Stat. 1212) (—).....		—1	
Appropriation (adjusted).....	1,590	1,609	1,684
Proposed transfer from "Reimbursement to Commodity Credit Corporation for costs of special milk program" due to pay increases.....		46	

¹ Includes capital outlay as follows: 1962, \$6 thousand; 1963, \$26 thousand; 1964, \$6 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Publications consigned to Government Printing Office.....	157	---	160	160	160
Unpaid undelivered orders.....	248	—3	306	306	306
Total selected resources.....	405	—3	466	466	466

The Office has responsibility for the information work of the entire Department. Its major objective is to report to farmers, agricultural, and closely related groups, and to the public the Department's research, action, regulatory, and other programs, using all information media. This work is carried on in close cooperation with the land-grant institutions and with private industries which serve agriculture. Workload depends upon Department program demands, direct requests, and legislative requirements.

1. *Publications review and distribution.*—The Department's printed publications are reviewed, published, and distributed. Processed publications are reviewed. Publications include farmers' bulletins, leaflets, periodicals, scientific, research, and marketing publications, and agricultural statistics.

2. *Review and distribution of current agricultural information.*—The Department's widespread activities require extensive preparation of information material for press, radio and television use, as well as for specific agricultural outlets and the general public. Over 4,000 periodic crop, price, and market reports and press releases are issued annually. Digests, newsletters, special articles, and other editorial services are made available to press associations, farm and general publications, trade publications, daily newspapers, and encyclopedic annuals. Radio is used to reach farmers locally through single stations, and to broadcast nationally through the major networks. Films, television packages, and other services are prepared for the use of land-grant institutions, television farm broad-

casters and TV networks. Information campaigns involving activities of cross-agency interest are developed, using all media. The Yearbook of Agriculture is published by the Office and distributed by Members of Congress.

3. *Review, preparation, and distribution of visual agricultural information.*—Motion pictures for the Department and nonprofit organizations associated with agriculture, produced on a reimbursable basis under the Department's Working capital fund, are distributed through nearly 75 cooperating State film libraries. Still photographs, illustrations, and graphics are similarly produced for use in official publications. News and general-type photographs of Department programs and activities are available to news media from a centralized library. Exhibits are produced and supplied to State extension workers for their use in State exhibit showings and to fairs and other exhibitions on request.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	825	867	900
Positions other than permanent.....	6	6	6
Other personnel compensation.....	16	16	16
Total personnel compensation.....	847	889	922
12 Personnel benefits.....	62	65	67
21 Travel and transportation of persons.....	10	10	10
22 Transportation of things.....	3	3	3
23 Rent, communications, and utilities.....	81	81	99
24 Printing and reproduction.....	540	540	540
25 Other services.....	12	12	12
Services of other agencies.....	14	14	10
26 Supplies and materials.....	13	15	15
31 Equipment.....	4	26	6
Total obligations.....	1,586	1,655	1,684

Personnel Summary

Total number of permanent positions.....	136	136	136
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	127	127	127
Number of employees at end of year.....	135	137	137
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$6,613	\$7,070	\$7,154

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows: ..
 Funds Appropriated to the President, "Agency for International Development."
 Agriculture:
 Soil Conservation Service, "Great Plains conservation program."
 "Working capital fund."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Review, preparation, and distribution of visual agricultural information.....	112	80	12
2. Centennial observance of agriculture.....	76	55	---
3. Area redevelopment program, Commerce..	30	31	41
Total program costs, funded.....	218	166	53

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Change in selected resources ¹	102	-102	---
Total obligations.....	320	64	53
Financing:			
Advances and reimbursements from—			
Other accounts.....	309	52	41
Non-Federal sources ²	11	12	12
Total financing.....	320	64	53

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$102 thousand; 1963, \$0; 1964, \$0.
² Reimbursements from non-Federal sources are derived from the sale of reproductions (7 U.S.C. 1387) and proceeds from the sale of personal property being replaced (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	72	28	22
Other personnel compensation.....	3	---	---
Total personnel compensation.....	75	28	22
12 Personnel benefits.....	6	2	2
21 Travel and transportation of persons.....	12	2	1
22 Transportation of things.....	2	1	1
24 Printing and reproduction.....	70	14	16
25 Other services.....	112	4	---
Services of other agencies.....	26	11	11
26 Supplies and materials.....	15	2	---
31 Equipment.....	2	---	---
Total obligations.....	320	64	53

Personnel Summary

Total number of permanent positions.....	13	4	3
Average number of all employees.....	13	4	2
Number of employees at end of year.....	10	3	3
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$6,613	\$7,070	\$7,154

CENTENNIAL OBSERVANCE OF AGRICULTURE

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Coordination with trade, industry, and commodity groups.....	46	34	---
2. Additional printing costs of 1962 Yearbook of Agriculture.....	---	20	---
Total program costs, funded.....	46	54	---
Change in selected resources ¹	23	-23	---
Total obligations.....	69	31	---
Financing:			
Unobligated balance brought forward (—).....	---	-31	---
Unobligated balance carried forward.....	31	---	---
New obligational authority (appropriation)	100	---	---

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$23 thousand; 1963, \$0; 1964, \$0.

CENTENNIAL OBSERVANCE OF AGRICULTURE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

This nonrecurring appropriation provided for planning and carrying out activities related to the centennial observance of the establishment of the Department of Agriculture and the founding of the land-grant colleges in 1862.

1. *Coordination with trade, industry, and commodity groups.*—A program for the participation by agricultural trade, industry, and commodity groups in the centennial observance was developed and coordinated by the Department of Agriculture. This part of the centennial observance was in addition to, and coordinated with, centennial activities carried out directly by the Department, the land-grant institutions, and other governmental agencies. The trade, industry, and commodity groups financed the costs of the activities in which they participated.

2. *Additional printing costs of the 1962 Yearbook of Agriculture.*—The 1962 Yearbook of Agriculture commemorated the centennial year since the establishment of the Department of Agriculture. In dealing with the Department's role in agriculture over the past century, the higher costs of the yearbook, above those provided under Salaries and expenses, Office of Information were paid from this item.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	21	10	-----
12 Personnel benefits.....	1	1	-----
21 Travel and transportation of persons.....	1	-----	-----
23 Rent, communications, and utilities.....	1	-----	-----
24 Printing and reproduction.....	28	10	-----
25 Other services.....	9	10	-----
Services of other agencies.....	6	-----	-----
26 Supplies and materials.....	1	-----	-----
31 Equipment.....	1	-----	-----
Total obligations.....	69	31	-----

Personnel Summary

Total number of permanent positions.....	3	3	-----
Average number of all employees.....	3	1	-----
Number of employees at end of year.....	3	0	-----
Average GS grade.....	10.7	10.7	-----
Average GS salary.....	\$8,389	\$8,389	-----

NATIONAL AGRICULTURAL LIBRARY

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the National Agricultural Library, **[\$1,153,500]** \$1,695,000. (5 U.S.C. 83, 511-512, 514, 516, 552a; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Agricultural library services (program costs, funded) ¹	1,013	1,186	1,695
Change in selected resources ²	12	-----	-----
Total obligations.....	1,025	1,186	1,695
Financing:			
Unobligated balance lapsing.....	4	-----	-----
New obligational authority.....	1,028	1,186	1,695
New obligational authority:			
Appropriation.....	1,028	1,154	1,695
Transferred to "Salaries and expenses," general administration (76 Stat. 1212) (—).....	-----	-1	-----
Appropriation (adjusted).....	1,028	1,153	1,695
Proposed transfer from "Reimbursement to Commodity Credit Corporation for costs for special milk programs" due to pay increases.....	-----	33	-----

¹ Includes capital outlay as follows: 1962, \$7 thousand; 1963, \$7 thousand; 1964, \$7 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$19 thousand (1962 adjustments, -\$3 thousand); 1962, \$28 thousand; 1963, \$28 thousand; 1964, \$28 thousand.

The National Agricultural Library, cooperating jointly with the two other national libraries—the Library of Congress and the National Library of Medicine—provides coverage and servicing of worldwide publications in the agricultural, chemical, and biological sciences. It serves the research, extension, regulatory, and other programs of the Department and State agricultural agencies. It contains approximately 1,200,000 volumes, probably the most extensive agricultural collection in existence. Since the Library's primary purpose is to provide for research needs, substantive publications in the animal sciences, plant sciences, agricultural chemistry, agricultural engineering, soils, forestry, agricultural products, home economics, world sociology, agricultural economics, and agricultural statistics are acquired and preserved. Publications are regularly acquired from more than 50 countries on subjects ranging from apiculture to zootomy. In addition, printed information of agricultural societies, organizations, cooperatives, and general material in the field of agriculture are collected and made available for use.

Information contained in the agricultural literature is disseminated through bibliographies, loans, photocopies and reference services to agricultural colleges and universities, research institutions, Government agencies, agricultural associations, industry, individual scientists, farmers, and the general public in every part of the world.

During 1962, 13,043 volumes and 234,744 separate issues of periodicals were added to the collection by purchase, gift, and exchange. During the same period 238,064 loans of books and periodicals were made and 96,893 reference questions answered.

The increase proposed for 1964 would be used to provide faster and more specialized services to agricultural scientists through automation, and to increase purchasing,

processing and maintenance of essential published source material.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	795	929	1,253
Positions other than permanent.....	3	3	3
Other personnel compensation.....	3	6	16
Total personnel compensation.....	801	938	1,272
12 Personnel benefits.....	59	71	98
21 Travel and transportation of persons.....	6	9	10
23 Rent, communications, and utilities.....	11	11	13
24 Printing and reproduction.....	20	24	24
Binding.....	36	39	85
25 Other services.....	2	2	2
Services of other agencies.....	10	9	80
26 Supplies and materials.....	11	12	15
31 Equipment.....	69	71	96
Total obligations.....	1,025	1,186	1,695

Personnel Summary

Total number of permanent positions.....	156	180	233
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	136	154	201
Number of employees at end of year.....	151	174	226
Average GS grade.....	6.4	6.3	6.5
Average GS salary.....	\$5,798	\$6,099	\$6,154

LIBRARY FACILITIES

For the preparation of plans, specifications, and drawings for the National Agricultural Library, \$450,000 to remain available until expended (5 U.S.C. 565a).

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Plans and specifications (costs—obligations) (object class 25).....			450
Financing:			
New obligational authority (appropriation).....			450

Present facilities are adequate to house less than half of the 1,200,000 volumes in the National Agricultural Library collection. The construction of new library facilities will enable the National Agricultural Library to properly preserve its collection and provide complete efficient services to the Nation's scientists. The proposed appropriation would be used for the preparation of necessary plans, specifications, and drawings for the new facilities.

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations as follows: Funds Appropriated to the President, "Agency for International Development," Agriculture, "Working capital fund."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Agricultural library services (includes Departments of Agriculture, Health, Education, and Welfare, Farm Credit Administration, and National Science Foundation) (program costs, funded).....	102	85	89
Change in selected resources ¹	3		
Total obligations.....	105	85	89
Financing:			
Advances and reimbursements from other accounts.....	105	85	89

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$7 thousand; (1962 adjustments, -\$1 thousand); 1962, \$9 thousand; 1963, \$9 thousand; 1964, \$9 thousand.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	79	67	71
Positions other than permanent.....	7		1
Other personnel compensation.....			
Total personnel compensation.....	86	67	72
12 Personnel benefits.....	5	5	5
21 Travel and transportation of persons.....	1	1	
24 Printing and reproduction.....	2	1	1
26 Supplies and materials.....	1	1	1
31 Equipment.....	10	10	10
Total obligations.....	105	85	89

Personnel Summary

Total number of permanent positions.....	17	12	12
Full-time equivalent of other positions.....	1		
Average number of all employees.....	15	12	12
Number of employees at end of year.....	15	12	12
Average GS grade.....	6.4	6.3	6.5
Average GS salary.....	\$5,798	\$6,099	\$6,154

GENERAL ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary of Agriculture and for general administration of the Department of Agriculture, including expenses of the National Agricultural Advisory Commission; repairs and alterations; and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture [; \$3,341,000] \$3,975,000: *Provided*, That this appropriation shall be reimbursed from applicable appropriations for travel expenses incident to the holding of hearings as required by the Administrative Procedures Act (5 U.S.C. 1001): *Provided further*, That not to exceed \$2,500 of this amount shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary [; *Provided further*, That not to exceed

GENERAL ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

\$225,000 shall be transferred by the Secretary from other appropriations available to the Department of Agriculture for the expenses of the Office of Internal Audit and Inspection. (5 U.S.C. 511-517; secs. 511-512—establishing the Department of Agriculture, which was implemented by the Act of July 24, 1919 (5 U.S.C. 563-564), apply to all appropriation items of the Department which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 5 U.S.C. 520a, 542-1, 543b, 1001, 2131; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Note.—Excludes \$134 thousand for activities transferred in the estimates to "Salaries and expenses, Office of Rural Areas Development." The amount obligated in 1963 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Program and policy direction and coordination:			
(a) Office of the secretary and under secretary.....	395	458	588
(b) Assistant secretaries.....	242	256	339
2. Budgetary and financial administration.....	628	698	727
3. General operations.....	729	780	810
4. Internal audit, inspection, and investigations.....	161	415	453
5. Management appraisal and systems development.....	50	125	157
6. Personnel administration.....	635	673	773
7. Regulatory hearings and decisions.....	173	190	201
8. National Agricultural Advisory Commission.....	22	27	27
Total program costs, funded ¹	3,035	3,622	4,075
Change in selected resources ²	12		
Total obligations.....	3,047	3,622	4,075
Financing:			
Comparative transfers to other accounts.....		88	
Advances and reimbursements (—) —			
For emergency preparedness functions.....			—100
From other accounts.....		—46	
Unobligated balance lapsing.....	49		
New obligational authority.....	3,096	3,664	3,975
New obligational authority:			
Appropriation.....	3,096	3,341	3,975
Transferred from (76 Stat. 1212):			
"Salaries and expenses," Agricultural Research Service.....		3	
"Cooperative extension work, payments and expenses," Extension Service.....		2	
"Conservation operations," Soil Conservation Service.....		4	
"Salaries and expenses," Economic Research Service.....		5	
"Salaries and expenses," Statistical Reporting Service.....		6	
"Marketing research and service," Agricultural Marketing Service.....		7	
"Special milk program," Agricultural Marketing Service.....		3	
"School lunch program," Agricultural Marketing Service.....		7	
"Removal of surplus agricultural commodities," Agricultural Marketing Service.....		27	
"Salaries and expenses," Foreign Agricultural Service.....		1	
"Expenses," Agricultural Stabilization and Conservation Service.....		79	
"Operating and administrative expenses," Federal Crop Insurance Corporation.....		2	
"Salaries and expenses," Rural Electrification Administration.....		2	

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority—Continued			
Transferred from (76 Stat. 1212)—Continued			
"Salaries and expenses," Farmers Home Administration.....		20	
"Salaries and expenses," Office of the General Counsel.....		2	
"Salaries and expenses," "Office of Information.....		1	
"Salaries and expenses," National Agricultural Library.....		1	
"Forest protection and utilization," Forest Service.....		7	
Appropriation (adjusted):			
Current.....	3,096	3,493	3,975
Permanent.....		27	
Proposed transfer from "Reimbursement to Commodity Credit Corporation for costs of special milk program," due to pay increases.....		144	

¹ Includes capital outlay as follows: 1962, \$32 thousand; 1963, \$23 thousand; 1964, \$23 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$11 thousand (1962 adjustments, \$2 thousand); 1962, \$25 thousand; 1963, \$25 thousand; 1964, \$25 thousand.

General administration covers the overall planning, coordination and administration of the Department's programs. Also included are certain services on a departmentwide basis. Increases are provided in the budget to strengthen the staffs of the Office of the Secretary, and several of the service functions, including the newly established Office of the Inspector General.

2. *Budgetary and financial administration.*—This covers departmental budgetary and financial management. Policies and procedures are promulgated, and programs and legislative proposals are evaluated for budgetary, financial and related implications.

3. *General operations.*—These embrace departmental policies and procedures for real and personal property, and supply and records management activities. Administrative services are provided for the Office of the Secretary and staff offices, and central services of post office, telephone, telegraph, reproduction and supply are furnished.

4. *Internal audit, inspection, and investigations.*—This covers the activities of the Office of the Inspector General who is responsible for: (a) assuring that existing laws, policies and programs are effectively complied with on every level of administration in accordance with the intent of the Congress and the Secretary; (b) insuring prompt and appropriate corrective action in those areas in which deviation from established law, policy, procedure, rules or regulations has developed; and (c) coordinating and correlating all internal audit, inspection, and investigative activities within the Department and with various investigative agencies of the executive and legislative branches of the Government.

5. *Management appraisal and systems development.*—This covers the coordination and direction of the development of new and improved management techniques, acquisition and utilization of data processing equipment, development of methods of measuring the effectiveness of program operations, and the application of operations research techniques to the administrative, program and scientific activities of the Department.

6. *Personnel administration.*—Departmental policies and procedures are promulgated for the personnel management

program. The operational phases of this program have been substantially delegated to the agencies. A systematic review is conducted to insure unification thereof and to measure its effectiveness in serving the agencies' personnel management requirements.

7. *Regulatory hearings and decisions.*—The hearing examiners hold hearings in connection with the prescribing of new regulations and orders and on disciplinary complaints filed by the Department or on petitions filed by private parties asking relief from some action of the Department. Final administrative decisions in regulatory proceedings are rendered by the judicial officer. Agriculture Decisions is published monthly.

8. *National Agricultural Advisory Commission.*—Provision is made for the payment of necessary expenses incident to periodic meetings of the National Agricultural Advisory Commission.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,362	2,964	3,318
Positions other than permanent.....	13	7	5
Other personnel compensation.....	19	12	37
Total personnel compensation.....	2,394	2,983	3,360
12 Personnel benefits.....	176	225	254
21 Travel and transportation of persons.....	133	157	178
22 Transportation of things.....	4	3	3
23 Rent, communications, and utilities.....	69	54	57
24 Printing and reproduction.....	110	96	104
25 Other services.....	9	6	7
Services of other agencies.....	76	50	55
26 Supplies and materials.....	32	24	25
31 Equipment.....	45	24	32
Total obligations.....	3,047	3,622	4,075

Personnel Summary

Total number of permanent positions.....	320	350	372
Full-time equivalent of other positions.....	3	1	1
Average number of all employees.....	293	337	359
Number of employees at end of year.....	300	350	372
Average GS grade.....	8.4	7.4	7.5
Average GS salary.....	\$7,648	\$7,068	\$7,207

Proposed for separate transmittal:

DEFENSE FOOD STOCKPILING

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Commodity costs.....			24,450
2. Transportation and storage.....			4,562
3. Operating expenses.....			988
Total program costs, funded—obligations.....			30,000
Financing:			
New obligational authority (proposed supplemental appropriation).....			30,000

Under proposed legislation, 1964.—Legislation is being proposed to provide for the stockpiling, storage and dis-

tribution of essential foodstuffs, including wheat and feed grains, to meet emergency defense needs.

The legislation would authorize the Secretary to utilize the Commodity Credit Corporation and other means available to him in maintaining the stockpiles. Ready-to-prepare foods, whether or not acquired initially by CCC in its price support operations, would be purchased with the appropriation made for the stockpile. To prevent loss through deterioration, these items would be rotated through the direct distribution programs to the maximum extent practicable on an exchange basis. Wheat and feed grains would continue to be owned by CCC with the stockpile appropriation bearing extra costs of relocation to deficit production and probable disaster areas, and of maintenance.

If the legislation is enacted, the \$30 million appropriation requested for 1964 would permit orderly first steps to initiate the program at a level that could be effectively integrated with present related programs of the Department and also provide for development and testing of storage life, rotation period to maintain quality, methods of prolonging storage, and related matters.

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note—Obligations incurred under allocations from other accounts are included in Office of Emergency Planning, "Salaries and expenses."

Intragovernmental funds:

WORKING CAPITAL FUND, DEPARTMENT OF AGRICULTURE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Supply and other central service programs:			
Cost of goods sold.....	415	455	455
Other.....	451	476	476
2. Reproduction services program:			
Cost of goods sold.....	399	400	400
Other.....	731	735	735
3. Motion picture, photographic, and other visual information service program:			
Cost of goods sold.....	221	237	240
Other.....	1,130	1,293	1,293
4. Automatic data processing services program: Cost of service.....	121	1,639	1,876
Total operating costs, funded.....	3,469	5,235	5,475
Capital outlay:			
Purchase of equipment:			
1. Supply and other central service programs.....	1		
2. Reproduction services program.....	51	15	15
3. Motion picture, photographic, and other visual information services program.....	17	50	50
4. Automatic data processing services program.....	3	7	7
Total capital outlay.....	72	72	72
Total program costs, funded.....	3,541	5,307	5,547
Change in selected resources ¹	37	-12	-10
Total obligations.....	3,578	5,295	5,537

GENERAL ADMINISTRATION—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND, DEPARTMENT OF AGRICULTURE—CON.

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Revenues and other receipts:			
1. Supply and other central service programs: Revenue.....	874	940	940
2. Reproduction services program: Revenue.....	1,198	1,152	1,152
3. Motion picture, photographic, and other visual information service program: Revenue.....	1,413	1,568	1,568
4. Automatic data processing services program: Revenue.....	121	1,641	1,878
5. Undistributed receipts: Proceeds from sale of equipment.....	4		
Total revenues and other receipts.....	3,611	5,301	5,538
Unobligated balance brought forward.....	255	1,089	1,091
Adjustment for unfilled customers orders, unrecorded.....	801		
Change in unfilled customers orders.....		-3	
Unobligated balance carried forward (-).....	-1,089	-1,091	-1,092
Financing applied to program.....	3,578	5,295	5,537

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	3,578	5,295	5,537
Increase (-) or decrease in gross unpaid obligations.....	-224	20	15
Gross expenditures.....	3,354	5,315	5,552
Revenues and other receipts (from program and financing).....	3,611	5,301	5,538
Increase (-) in accounts receivable, net.....	-85	-14	-14
Applicable receipts.....	3,526	5,287	5,524
Budget expenditures.....	-172	28	28

This fund finances on a reimbursable basis certain central services in the Department of Agriculture, including duplicating, photographic, art and graphics, motion picture, tabulating, supply, library photocopying services, and employee training programs conducted by departmental staff offices. The capital consists of \$400 thousand appropriated (5 U.S.C. 542-1) and \$526 thousand donated assets, as of June 30, 1962. Earnings are retained to furnish adequate working capital.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Supply and other central services program:			
Revenue.....	874	940	940
Expense.....	871	937	938
Net operating income, supply and other central services program.....	3	3	2

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Reproduction services program:			
Revenue.....	1,198	1,152	1,152
Expense.....	1,155	1,152	1,152
Net operating income, reproduction services program.....	43		
Motion picture, photographic, and other visual information services program:			
Revenue.....	1,413	1,568	1,568
Expense.....	1,380	1,568	1,568
Net operating income, motion picture, photographic, and other visual information services program.....	33		
Automatic data processing services program:			
Revenue.....	121	1,641	1,878
Expense.....	121	1,641	1,878
Net operating income or loss (-), automatic data processing services program.....			
Nonoperating loss (-):			
Proceeds from sale of equipment.....	4		
Net book value of assets sold (-).....	-6		
Net nonoperating loss.....	-2		
Net income for the year.....	78	3	2
Analysis of retained earnings: Retained earnings, start of year.....	111	188	191
Retained earnings, end of year.....	188	191	193

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	301	473	445	416
Accounts receivable, net.....	540	625	639	653
Selected assets: ¹				
Advances.....	4	13	13	13
Commodities for sale.....	286	295	288	278
Supplies, deferred charges, etc.....	17	18	18	18
Fixed assets, net.....	385	393	405	416
Total assets.....	1,535	1,817	1,808	1,795
Liabilities:				
Current.....	498	703	688	673
Government equity:				
Non-interest-bearing capital:				
Start of year.....	923	925	926	929
Donated assets, net.....	3		3	
End of year.....	925	926	929	929
Retained earnings.....	111	188	191	193
Total Government equity.....	1,036	1,114	1,120	1,122

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	89	108	103
Unobligated balance.....	255	1,089	1,091
Unfilled customers orders.....		-801	-798
Invested capital and earnings.....	694	719	724
Total Government equity.....	1,036	1,114	1,120

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
GENERAL ADMINISTRATION			
11 Personnel compensation:			
Permanent positions.....	793	1,517	1,977
Other personnel compensation.....	20	43	44
Deduct excess of annual leave taken over leave earned.....	3		
Total personnel compensation.....	810	1,560	2,021
12 Personnel benefits.....	60	114	149
21 Travel and transportation of persons.....	6	31	19
22 Transportation of things.....	1	20	7
23 Rent, communications, and utilities.....	151	167	186
24 Printing and reproduction.....	88	96	91
25 Other services.....	5	15	8
Services of other agencies.....	86	823	616
26 Supplies and materials.....	881	808	773
31 Equipment.....	47	22	23
Total.....	2,135	3,656	3,893
ALLOTMENT ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	768	870	892
Positions other than permanent.....	4	5	5
Other personnel compensation.....	37	40	40
Excess of annual leave earned over leave taken.....	4		
Total personnel compensation.....	813	915	937
12 Personnel benefits.....	58	66	68
21 Travel and transportation of persons.....	38	48	48
22 Transportation of things.....	4	10	10
23 Rent, communications, and utilities.....	6	6	6
24 Printing and reproduction.....	17	20	20
25 Other services.....	210	184	161
Services of other agencies.....	25	40	40
26 Supplies and materials.....	250	300	304
31 Equipment.....	21	50	50
Total allotment accounts.....	1,443	1,639	1,644
Total obligations.....	3,578	5,295	5,537
Obligations are distributed as follows:			
General Administration.....	2,135	3,656	3,893
Office of Information.....	1,405	1,600	1,605
National Agricultural Library.....	38	39	39

Personnel Summary

GENERAL ADMINISTRATION			
Total number of permanent positions.....	172	397	397
Average number of all employees.....	151	271	380
Number of employees at end of year.....	169	397	397
Average GS grade.....	8.4	7.4	7.5
Average GS salary.....	\$7,648	\$7,068	\$7,207
Average salary of ungraded positions.....	\$5,039	\$5,045	\$5,179
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....	121	135	135
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	117	131	131
Number of employees at end of year.....	123	136	136
Average GS grade.....	6.9	6.8	7.0
Average GS salary.....	\$6,205	\$6,584	\$6,654

ADVANCES AND REIMBURSEMENTS			
Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Miscellaneous services to other accounts:			
Department of Agriculture.....	66	103	32
Other agencies.....	20	21	30
Total program costs, funded—obliga- tions.....	86	124	62
Financing:			
Advances and reimbursements from other accounts.....	86	124	62

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent po- sitions.....	48	31	39
12 Personnel benefits.....	4	2	2
21 Travel and transportation of persons.....	30	90	20
24 Printing and reproduction.....	1	1	1
25 Services of other agencies.....	3		
Total obligations.....	86	124	62

Personnel Summary

Total number of permanent positions.....	4	5	5
Average number of all employees.....	4	4	4
Number of employees at end of year.....	0	0	0
Average GS grade.....	8.4	7.4	7.5
Average GS salary.....	\$7,648	\$7,068	\$7,207

FOREST SERVICE

The Service carries on three primary functions: (a) Protection, development, and use of about 186,000,000 acres of land in national forests and national grasslands in the United States and Puerto Rico; (b) research for all public and private forest lands and related ranges to improve protection from fire, insects, and diseases; to increase production of timber, forage, water, and other products; to improve methods for developing and managing recreation resources; to develop better utilization and marketing of forest products; and to maintain a current inventory of forest resources through a nationwide forest survey; and (c) cooperation with States and private forest land-owners to obtain better fire protection on approximately 450,000,000 acres of forest land and nonforest watersheds, and better forest practices on about 358,000,000 acres of privately owned commercial timberlands, to encourage reforestation and stimulate development and management of State, county, and community forests. These primary functions include construction and maintenance of roads and trails, control of forest pests, protection against floods, land acquisition and exchange, and a number of cooperative projects.

FOREST SERVICE—Continued

General and special funds:

FOREST PROTECTION AND UTILIZATION

For expenses necessary for forest protection and utilization, as follows:

Forest land management: For necessary expenses of the Forest Service, not otherwise provided for, including the administration, improvement, development, and management of lands under Forest Service administration, fighting and preventing forest fires on or threatening such lands and for liquidation of obligations incurred in the preceding fiscal year for such purposes, control of white pine blister rust and other forest diseases and insects on Federal and non-Federal lands; **[\$139,400,000]** \$150,656,000, of which \$5,000,000 for fighting and preventing forest fires and \$1,910,000 for insect and disease control shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, to the extent necessary under the then existing conditions: *Provided*, That not more than \$500,000 may be used for acquisition of land under the Act of March 1, 1911, as amended (16 U.S.C. 513-519): *Provided further*, That funds appropriated for "Cooperative range improvements", pursuant to section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), may be advanced to this appropriation.

Forest research: For forest research at forest and range experiment stations, the Forest Products Laboratory, or elsewhere, as authorized by law; **[\$24,835,000]** \$23,798,000.

State and private forestry cooperation: For cooperation with States in forest-fire prevention and suppression, in forest tree planting on non-Federal public and private lands, and in forest management and processing, and for advising timberland owners, associations, wood-using industries, and others in the application of forest management principles and processing of forest products, as authorized by law; **[\$15,830,000]** \$15,943,000. (5 U.S.C. 511-512, 524, 565a; 7 U.S.C. 428a, 1010-1012, 1621-1627; 16 U.S.C. 207c, 471-583i, 594-1-594-5, 594a; 30 U.S.C. 601-604, 611-615; 31 U.S.C. 534; 43 U.S.C. 1181h-1181j; 36 Stat. 557; 76 Stat. 605-609, 631-632; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Forest land management:			
(a) National forest protection and management.....	108,893	123,614	133,875
(b) Fighting forest fires.....	36,980	5,000	5,000
(c) Insect and disease control.....	9,482	10,570	10,763
(d) Acquisition of lands.....	74	500	500
Total, forest land management.....	155,429	139,684	150,138
2. Forest research:			
(a) Forest and range management.....	9,554	10,449	10,781
(b) Forest protection.....	3,340	4,870	5,026
(c) Forest products and engineering.....	4,251	4,870	5,052
(d) Forest resource economics.....	2,508	2,866	2,957
(e) Forest research construction.....	1,742	4,250	1,656
Total, forest research.....	21,395	27,305	25,472
3. State and private forestry cooperation:			
(a) Forest fire control.....	12,112	12,491	12,514
(b) Forest tree planting.....	344	298	300
(c) Forest management and processing.....	2,210	2,509	2,518
(d) General forestry assistance.....	463	580	681
Total, State and private forestry cooperation.....	15,129	15,878	16,013
Total program costs for year's program.....	191,953	182,867	191,623
4. Repayment to "Expenses, brush disposal" of prior year's advance for fighting forest fires.....	2,838		
Total program costs, funded ¹.....	194,791	182,867	191,623
Change in selected resources ²	9,643	1,339	-456
Total obligations.....	204,434	184,206	191,167

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Advances and reimbursements (—)—			
For emergency preparedness functions.....			-70
From Cooperative range improvements.....	-700	-700	-700
Unobligated balance lapsing.....	656		
New obligational authority.....	204,389	183,506	190,397
New obligational authority:			
Appropriation.....	204,668	180,065	190,397
Transferred to (—)—			
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728).....	-279	-352	
"Salaries and expenses, general administration" (76 Stat. 1212).....		-7	
Appropriation (adjusted).....	204,389	179,706	190,397
Proposed supplemental due to pay increases.....		3,800	

¹ Includes capital outlay as follows: 1962, \$29,136 thousand; 1963, \$35,450 thousand; 1964, \$32,876 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962 adjustments	1962	1963	1964
Stores.....	2,770		3,043	3,200	3,400
Unpaid undelivered orders.....	6,482	107	15,476	16,656	16,000
Advances.....	115		598	600	600
Total selected resources.....	9,367	107	19,117	20,456	20,000

1. *Forest land management*—(a) *National forest protection and management*.—The 154 national forests and 18 units of national grasslands are managed under multiple use and sustained yield principles. The natural resources of outdoor recreation, range, timber, watershed, and wildlife are utilized in a planned combination that will best meet the needs of the Nation without impairing productivity of the land. These management and utilization principles were recognized in the Multiple Use-Sustained Yield Act of June 12, 1960 (Public Law 86-517, 74 Stat. 215). Work programs and budget estimates are related to the Development Program for the National Forests, a plan to meet the increasing demands for specific national forest resource needs through 1972 and for long-term objectives to the year 2000. Increases are provided in the budget to further attainment of these program objectives. Construction funds of \$18.4 million in 1963 and \$18 million in 1964 are budgeted, compared with \$16.4 million used in 1962, for construction or rehabilitation of campground and picnic facilities and other recreation improvements, the construction of dwellings or barracks for employee housing, fire lookouts, service and storage buildings, communication facilities, and other improvements. Funds appropriated under Cooperative range improvements are merged with this appropriation for obligational purposes.

MAIN WORKLOAD FACTORS

Description	1962 actual	1963 estimate	1964 estimate
Area administered and protected:			
(a) National forest lands (acres)....	181,976,676	182,012,000	182,072,000
(b) National grasslands (acres)....	3,803,656	3,803,000	3,803,000
(c) Land utilization projects (acres)....	385,501	385,000	385,000
Timber managed and protected (saw-timber—billion board feet).....			
	986	986	986
Timber sales (number).....	44,737	50,000	55,000
Timber harvested (billion board feet)....	9.0	9.7	11.0
Grazing use permits (calendar year)....	43,164	45,164	47,164
Estimated number of livestock on national forest ranges (including calves and lambs).....	6,000,000	6,000,000	6,000,000

MAIN WORKLOAD FACTORS—Continued

Description	1962 actual	1963 estimate	1964 estimate
Special-use permits, excluding recreation (number).....	37,100	38,000	39,000
Recreation special use permits (number).....	22,800	23,500	24,200
Estimated number of visitors to national forests (calendar year).....	101,912,000	115,000,000	125,000,000
Tree planting and seeding (acres).....	110,456	118,450	150,000
Timber stand improvement (acres treated).....	150,731	170,000	180,000
Range reseeding and removal of competing vegetation (acres).....	165,559	187,300	187,300
Receipts (thousands of dollars):			
Timber sales.....	106,159	117,600	134,800
Grazing.....	3,195	3,300	3,300
Land uses.....	3,307	3,400	3,500
National grasslands.....	1,513	1,700	1,750
Total receipts.....	114,174	126,000	143,350

(b) *Fighting forest fires.*—This provides for employment of additional manpower and other facilities for forest fire emergencies which cannot be met by the fire control organization provided under national forest protection and management. Costs above the amounts estimated for the current and budget years are authorized to be met from advances from other Forest Service appropriations (repayments of such advances were made in 1962 to Expenses, brush disposal). In addition, a supplemental appropriation for 1963 is anticipated for separate transmittal.

	1962 actual	1963 estimate	1964 estimate
Forest fires controlled (number).....	14,494	11,000	11,200
Area burned (acres).....	204,607	100,000	200,000

(c) *Insect and disease control.*—Activities to suppress and control destructive insects and diseases that threaten timber areas include two types of work carried on jointly by Federal, State, and private agencies: (1) Surveys on forest lands to detect and evaluate infestations of forest insects and infections of tree diseases and determination of protective measures to be taken, and (2) control operations to suppress or eradicate forest insects and diseases, including white pine blister rust.

(d) *Acquisition of lands.*—Lands are purchased to protect the watersheds of navigable streams and to increase the production of timber with the approval of the National Forest Reservation Commission.

2. *Forest research.*—Research is conducted at 10 regional forest experiment stations, the Forest Products Laboratory, and elsewhere.

(a) *Forest and range management.*—This research provides private and public land managers and owners with a sound basis for management of timber, forage, and watershed lands. Studies are conducted to maintain a sustained yield of products at the lowest possible costs; increase forage for domestic livestock and improve habitat for wildlife without damage to soil, watershed, or other values; assure maximum regular flow of usable water, and reduce floods and sedimentation; and improve methods for developing and managing recreation resources.

(b) *Forest protection.*—Research is conducted to develop sound measures for the protection of forests from damage by fire, insects, and diseases. Forest fire research provides improved methods of predicting fire danger, and preparing for and combating fire by combinations of ground and aerial methods. Insect and disease research develops direct controls, silvicultural measures, and biological agents to combat forest pests.

(c) *Forest products and engineering.*—Studies are conducted to develop new and improved forest products, reduction and utilization of waste, and use of low-quality

wood and less-desirable species. They include studies to reduce costs of logging and wood utilization, and to develop basic knowledge of wood and disseminate this to forest owners, manufacturers, fabricators, and consumers. Research is also conducted to advance the mechanization and efficiency of forestry operations, and to develop and evaluate machines and similar equipment for such operations as logging, planting, timber-stand improvement, and protection of forests.

(d) *Forest resource economics.*—These investigations are conducted to inventory and appraise the condition of forest lands, volume and quality of standing timber, ownership of timber resources, annual growth and depletion, and the potential need for timber products. Studies of the economics of forest crop production and of marketing of forest products are also included.

MAIN WORKLOAD FACTORS

[Acres in millions]

	1962 actual	1963 estimate	1964 estimate
Initial surveys (annual).....	30	30	30
Initial surveys (cumulative since 1930)....	642	672	702
To be surveyed (total) ¹	137	107	77
Resurveys (annual).....	37	35	35

¹ Includes all of Alaska and Hawaii.

3. *State and private forestry cooperation.*—This program, carried on in cooperation with the States, encourages private timber management. Privately owned forest lands comprise three-fourths of the Nation's commercial forest area and produce about 85% of all timber cut.

(a) *Forest fire control.*—Assistance is furnished 49 States in preventing and suppressing forest fires on private and State-owned lands by financial aid, training, procurement of equipment, and a nationwide fire prevention campaign. About 93% of the 450,000,000 acres of non-Federal ownership is now partially covered. During 1961 the acreage burned on protected areas was 0.27% as against an estimated 5.3% on unprotected lands. Of the total expenditures under this program, 81% is contributed by States and counties, 3% by private owners, and 16% by the Federal Government.

(b) *Forest tree planting.*—To encourage woodland owners to reforest unproductive portions of their holdings, and farmers to plant wind barriers around their fields and farmsteads—a total of more than 70,000,000 acres altogether—the States provide planting stock at reasonable prices. The Federal Government shares the cost of producing the stock with the State and private landowners.

(c) *Forest management and processing.*—In cooperation with State foresters, 533 projects in 2,278 counties are operated to aid small woodland owners in applying good management to their timber holdings. In 1962 these projects served some 91,418 owners and 4,800,000 acres.

(d) *General forestry assistance.*—Technical forest management assistance is provided to State, community, private, and other Federal agencies, forest industries, colleges, and landowners.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
FOREST SERVICE			
11 Personnel compensation:			
Permanent positions.....	68,775	75,700	81,387
Positions other than permanent.....	22,209	21,385	22,673
Other personnel compensation.....	14,394	3,179	3,266
Total personnel compensation.....	105,378	100,264	107,326
12 Personnel benefits.....	6,807	7,488	7,989

FOREST SERVICE—Continued

General and special funds—Continued

FOREST PROTECTION AND UTILIZATION—Continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
FOREST SERVICE—Continued			
21 Travel and transportation of persons	6,471	5,863	6,015
22 Transportation of things	7,351	6,388	6,638
23 Rent, communications, and utilities	3,752	3,053	3,154
24 Printing and reproduction	1,239	1,407	1,507
25 Other services	18,905	15,960	15,839
Services of other agencies	3,603	2,764	3,274
26 Supplies and materials	17,680	13,355	13,491
31 Equipment	6,672	5,548	5,638
32 Lands and structures	7,691	6,239	5,897
41 Grants, subsidies, and contributions	14,200	14,661	14,661
42 Insurance claims and indemnities	58	13	13
44 Refunds	2,838		
Subtotal	202,645	183,003	191,442
Deduct quarters and subsistence charges	1,404	1,256	1,276
Total, Forest Service	201,241	181,747	190,166
ALLOTMENT ACCOUNTS			
11 Personnel compensation:			
Permanent positions	101	134	178
Positions other than permanent	280	303	362
Other personnel compensation	24	24	25
Total personnel compensation	405	461	565
12 Personnel benefits	17	20	25
21 Travel and transportation of persons	19	23	26
22 Transportation of things	5	6	11
23 Rent, communications, and utilities	7	7	5
25 Other services	318	512	185
Services of other agencies	3		
26 Supplies and materials	90	105	149
31 Equipment	39	29	35
32 Lands and structures	2,290	1,296	
Total, allotment accounts	3,193	2,459	1,001
Total obligations	204,434	184,206	191,167
Obligations are distributed as follows:			
Agriculture, Forest Service	201,241	181,747	190,166
Interior	705	766	981
General Services Administration	2,488	1,693	20

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
FOREST SERVICE			
Total number of permanent positions	12,474	13,146	13,551
Full-time equivalent of other positions	7,783	5,900	6,090
Average number of all employees	18,760	17,472	18,037
Number of employees at end of year	24,986	26,148	26,934
Average GS grade	7.1	7.2	7.2
Average GS salary	\$6,090	\$6,465	\$6,461
Average salary of ungraded positions	\$4,897	\$4,891	\$4,893
ALLOTMENT ACCOUNTS			
Total number of permanent positions	15	19	25
Full-time equivalent of other positions	64	68	76
Average number of all employees	83	90	104
Number of employees at end of year	183	201	216
Average GS grade	7.4	8.0	8.1
Average GS salary	\$5,910	\$6,664	\$6,795
Average salary of ungraded positions	\$5,090	\$5,523	\$5,511

Proposed for separate transmittal:

**FOREST PROTECTION AND UTILIZATION
Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Forest land management: (b) Fighting forest fires (costs—obligations)		12,000	
Financing:			
New obligational authority (proposed supplemental appropriation)		12,000	

Under existing legislation, 1963.—A supplemental appropriation for 1963 is anticipated for fighting forest fires.

FOREST ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For expenses necessary for carrying out the provisions of title 23, United States Code, sections 203 and 205, relating to the construction and maintenance of forest development roads and trails, [\$37,500,000] \$66,400,000, to remain available until expended, for liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203: *Provided*, That funds available under the Act of March 4, 1913 (16 U.S.C. 501), shall be merged with and made a part of this appropriation: *Provided further*, That not less than the amount made available under the provisions of the Act of March 4, 1913, shall be expended under the provisions of such Act. (5 U.S.C. 565a; 23 U.S.C. 125; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Construction of roads and trails	31,747	46,749	61,520
2. Maintenance of roads and trails	11,749	11,500	12,500
Total program costs, funded¹	43,496	58,249	74,020
Change in selected resources²	2,459	2,813	2,980
Total obligations	45,955	61,062	77,000
Financing:			
Unobligated balance brought forward (contract authorization) (—)	—36,093	—40,162	—70,000
Unobligated balance carried forward (contract authorization)	40,162	70,000	85,000
Unobligated balance lapsing (contract authorization)			5,000
New obligational authority	50,024	90,900	97,000
New obligational authority:			
Contract authorization (permanent) (76 Stat. 1145; 23 U.S.C. 203)	40,000	80,000	85,000
Appropriation (permanent, indefinite) (16 U.S.C. 501)	10,024	10,900	12,000

¹ Includes capital outlay as follows: 1962, \$24,715 thousand; 1963, \$36,400 thousand; 1964, \$47,900 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$6,118 thousand; 1962, \$8,577 thousand; 1963, \$11,390 thousand; 1964, \$14,370 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward	45,664	50,664	86,164
Contract authorization (permanent)	40,000	80,000	85,000

Status of Unfunded Contract Authorization (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Unfunded balance transferred to Proposed for separate transmittal (—)		-7,000	
Administrative cancellation of unfunded balance (—)			-5,000
Unfunded balance carried forward (—)	-50,664	-86,164	-99,764
Appropriation to liquidate contract authorization	35,000	37,500	66,400

Roads and trails are essential to protection and management of national forests and utilization of their resources. The system consists of approximately 182,085 miles of earth- or gravel-surfaced roads and 106,500 miles of supplemental trails.

The Federal Highway Act of 1960 provides authorization of \$40 million for 1963. The Federal Highway Act of 1962 provides an additional authorization of \$10 million for 1963, \$70 million for 1964, and \$85 million for 1965. These authorizations are available for obligation a year in advance of the year for which authorized. This budget provides for utilization of \$65 million of the \$70 million 1964 authorization. At this level the 1964 program will involve the construction and reconstruction of about 582 miles of general purpose roads, about 817 miles of timber access roads to harvest national forest timber, and 284 miles of recreation access roads, a total of approximately 1,683 miles. This compares with 611 miles built in 1962 and 1,036 being built in 1963.

Of the amounts received annually from national forest activities 10% is available under the permanent appropriation Roads and trails for States, for construction and maintenance within the State from which such proceeds are derived. Such amounts are merged with this appropriation for obligational purposes.

In addition, a supplemental appropriation for 1963 to liquidate obligations incurred under the additional authorization is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
FOREST SERVICE			
11 Personnel compensation:			
Permanent positions	15,411	17,195	18,253
Positions other than permanent	6,646	7,309	9,613
Other personnel compensation	390	483	700
Total personnel compensation	22,447	24,987	28,566
12 Personnel benefits	1,522	1,661	1,907
21 Travel and transportation of persons	1,277	1,469	1,600
22 Transportation of things	1,892	2,226	2,400
23 Rent, communications, and utilities	845	938	1,000
24 Printing and reproduction	154	172	200
25 Other services	5,450	6,963	8,500
Services of other agencies	620	1,229	1,300
26 Supplies and materials	3,717	4,259	4,400
31 Equipment	1,338	1,420	1,500
32 Lands and structures	6,378	14,416	18,902
42 Insurance claims and indemnities	2		
Subtotal	45,642	59,740	70,275
Deduct quarters and subsistence charges	234	257	275
Total, Forest Service	45,408	59,483	70,000

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
11 Personnel compensation:			
Permanent positions	73	152	309
Positions other than permanent	17	37	78
Other personnel compensation	3	6	16
Total personnel compensation	94	195	403
12 Personnel benefits	6	11	24
21 Travel and transportation of persons	31	62	124
22 Transportation of things	7	14	28
23 Rent, communications, and utilities	3	6	12
25 Other services	2	4	8
Services of other agencies	70	140	280
32 Lands and structures	334	1,147	6,121
Total, Bureau of Public Roads	547	1,579	7,000
Total obligations	45,955	61,062	77,000

Personnel Summary

FOREST SERVICE			
Total number of permanent positions	2,962	3,237	3,312
Full-time equivalent of other positions	1,769	1,885	2,325
Average number of all employees	4,422	4,746	5,241
Number of employees at end of year	6,508	6,951	7,876
Average GS grade	7.1	7.2	7.2
Average GS salary	\$6,090	\$6,465	\$6,461
Average salary of ungraded positions	\$4,897	\$4,891	\$4,893
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions	100	100	100
Full-time equivalent of other positions	5	10	20
Average number of all employees	17	34	68
Number of employees at end of year	14	26	52
Average GS grade	8.8	8.8	8.8
Average GS salary	\$7,577	\$8,187	\$8,286

Proposed for separate transmittal:

FOREST ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance transferred from Forest roads and trails (liquidation of contract authorization)		7,000	
Proposed supplemental appropriation to liquidate contract authorization		7,000	

Under existing legislation, 1963.—The Federal-Aid Highway Act of 1962 increased the 1963 obligational authority for forest development roads and trails from \$40 million to \$50 million. A supplemental appropriation is needed to liquidate obligations incurred under this additional authorization.

【ACCESS ROADS】

【For additional roads needed for access to national forest lands in carrying out the Act of June 4, 1897, as amended (16 U.S.C. 471,

FOREST SERVICE—Continued

General and special funds—Continued

[ACCESS ROADS]—Continued

472, 475, 476, 551), \$2,000,000.] (Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Access roads (program costs, funded) ¹ -----	953	3,129	99
Change in selected resources ² -----	69		-99
Total obligations -----	1,023	3,129	
Financing:			
Unobligated balance brought forward (-)---	-151	-1,129	
Unobligated balance carried forward-----	1,129		
New obligational authority (appropriation)	2,000	2,000	

¹ Includes capital outlay as follows: 1962, \$953 thousand; 1963, \$3,129 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$30 thousand; 1962, \$99 thousand; 1963, \$99 thousand; 1964, \$0.

Full or partial interest in existing roads or rights-of-way is purchased (or obtained by condemnation if purchase negotiations fail) to provide access to national forest areas where road access is a serious problem.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services-----	1		
Services of other agencies-----	4		
32 Lands and structures-----	1,018	3,129	
Total obligations -----	1,023	3,129	

ACQUISITION OF LANDS FOR NATIONAL FORESTS

SPECIAL ACTS

(Special fund)

For the acquisition of land in the Cache National Forest, Utah, in accordance with the Act of May 11, 1938 (52 Stat. 347), as amended, \$10,000, to be derived from forest receipts as authorized by said Act: *Provided*, That no part of this appropriation shall be used for acquisition of any land which is not within the boundaries of a national forest: *Provided further*, That no part of this appropriation shall be used for the acquisition of any land without the approval of the local government concerned.]

For acquisition of land to facilitate the control of soil erosion and flood damage originating within the exterior boundaries of the [Uinta and Wasatch National Forests] following national forests, in accordance with the provisions of the [Act of August 26, 1935 (49 Stat. 866), as amended] following Acts, authorizing annual [appropriation] appropriations of forest receipts for such purposes, and in not to exceed the following amounts from such receipts, [\$20,000] Cache National Forest, Utah, Act of May 11, 1938 (52 Stat. 347), as amended, \$10,000; Uinta and Wasatch National Forests, Utah, Act of August 26, 1935 (49 Stat. 866), as amended, \$20,000; Toiyabe National Forest, Nevada, Act of June 25, 1938 (52 Stat. 1205), as amended, \$8,000; Angeles National Forest, California, Act of June 11, 1940 (54 Stat. 299), \$8,000; Cleveland National Forest in San Diego County, California, Act of June 11, 1940 (54 Stat. 297-298), \$8,000; San Bernardino and Cleveland National Forests in Riverside County, California, Act of June 15, 1938 (52 Stat. 699), \$8,000; Sequoia National Forest, California, Act of June 17, 1940 (54 Stat. 402), \$8,000; in all, \$70,000: *Provided*, That no part of this appropriation shall be used for acquisition of any land which is not within the boundaries of the national [forest] forests. (Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Cache National Forest, Utah-----	15	10	10
2. Uinta and Wasatch National Forests, Utah-----		20	20
3. Toiyabe National Forest, Nevada-----			8
4. Angeles National Forest, California-----			8
5. Cleveland National Forest (San Diego Co.), California-----			8
6. San Bernardino-Cleveland National Forest (Riverside County), California-----			8
7. Sequoia National Forest, California-----			8
Total program costs, funded ¹ -----	15	30	70
Change in selected resources ² -----	-5		
Total obligations -----	10	30	70
Financing:			
New obligational authority (appropriation) ---	10	30	70

¹ Includes capital outlay as follows: 1962, \$15 thousand; 1963, \$30 thousand; 1964, \$66 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$23 thousand; 1962, \$18 thousand; 1963, \$18 thousand; 1964, \$18 thousand.

On the basis of agreements with certain counties in Utah, Nevada, and California, national forest receipts, including the portions which would normally be paid to county road and school funds, are used for purchase by the Government of privately owned lands within the national forests to aid in the control of soil erosion and flood damage.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions-----			4
32 Lands and structures-----	10	30	66
Total obligations -----	10	30	70

Personnel Summary

Total number of permanent positions-----			1
Average number of all employees-----			1
Number of employees at end of year-----			1
Average GS grade-----			7.2
Average GS salary-----			\$6,461

ACQUISITION OF LANDS FOR WASATCH NATIONAL FOREST

For the acquisition of land in the Wasatch National Forest, Utah, in accordance with the Act of September 14, 1962 (76 Stat. 545-546), \$20,000, to remain available until expended.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Acquisition of lands for Wasatch National Forest, Utah (costs—obligations) (object class 32) ¹ -----			20
Financing:			
New obligational authority (appropriation) ---			20

¹ Includes capital outlay in 1964 of \$20 thousand.

Public Law 87-661, approved September 14, 1962, added some 24,000 acres to the Wasatch National Forest

in Utah of which only approximately 5,000 acres in scattered tracts are now in Federal ownership. The act authorizes the appropriation of \$400 thousand for purchase of privately owned lands within the area to aid in the control of floods and reduction of soil erosion as the primary value of these lands is for watershed purposes. The appropriation proposed will permit initiation of this acquisition program.

[SUPERIOR NATIONAL FOREST]

For completion of the acquisition of forest land within the Superior National Forest, Minnesota, under the provisions of the Act of June 22, 1948 (62 Stat. 570; 16 U.S.C. 577c-h), as amended, by purchase, condemnation or otherwise, \$2,000,000, to remain available until expended and to be available without regard to the restriction in the proviso in section 1 of that Act. (Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Acquisition of lands for Superior National Forest (program costs, funded) ¹	268	2,472	249
Change in selected resources ²	139		-249
Total obligations.....	406	2,472	
Financing:			
Unobligated balance brought forward (-)....	-628	-472	
Unobligated balance carried forward.....	472		
New obligational authority (appropriation)	250	2,000	

¹ Includes capital outlay as follows: 1962, \$128 thousand; 1963, \$2,412 thousand
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$110 thousand; 1962, \$249 thousand; 1963, \$249 thousand; 1964, \$0.

As of June 30, 1962, approximately 43,000 acres of land have been acquired to preserve the wilderness conditions of part of the Superior National Forest in Minnesota. The authorization for the purchase of land within this forest was increased to \$4.5 million by Public Law 87-351, approved October 4, 1961. The 1963 appropriation completed the authorization for acquisition of the remaining tracts.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	18	35	
Positions other than permanent.....		1	
Total personnel compensation.....	18	36	
12 Personnel benefits.....	2	3	
21 Travel and transportation of persons.....	3	6	
25 Other services.....	6	13	
Services of other agencies.....	1	2	
31 Equipment.....	1	2	
32 Lands and structures.....	375	2,410	
Total obligations.....	406	2,472	

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	2	3	
Average number of all employees.....	3	4	
Number of employees at end of year.....	4	5	
Average GS grade.....	7.1	7.2	
Average GS salary.....	\$6,090	\$6,465	

CACHE NATIONAL FOREST

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Acquisition of lands for Cache National Forest (program costs, funded) ¹	10	106	6
Change in selected resources ²	-4		-6
Total obligations.....	7	106	
Financing:			
Unobligated balance brought forward (-)....	-113	-106	
Unobligated balance carried forward.....	106		
New obligational authority			

¹ Includes capital outlay as follows: 1962, \$10 thousand; 1963, \$102 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$10 thousand; 1962, \$6 thousand; 1963, \$6 thousand; 1964, \$0.

Lands are acquired within the Cache National Forest, Utah, to enable control and minimization of soil erosion and flood damage.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....		4	
32 Lands and structures.....	7	102	
Total obligations.....	7	106	

Personnel Summary

Total number of permanent positions.....		1	
Average number of all employees.....		1	
Number of employees at end of year.....		0	
Average GS grade.....		7.2	
Average GS salary.....		\$6,465	

COOPERATIVE RANGE IMPROVEMENTS

(Special fund)

For artificial revegetation, construction, and maintenance of range improvements, control of rodents, and eradication of poisonous and noxious plants on national forests in accordance with section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), to be derived from grazing fees as authorized by said section, \$700,000, to remain available until expended. (Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Advanced to Forest protection and utilization (costs—obligations) (object class 25).....	700	700	700
Financing:			
New obligational authority (appropriation)....	700	700	700

Part of the grazing fees from the national forests, when appropriated, are used to protect or improve the productivity of the range, mainly by construction and maintenance of fences, stock watering facilities, bridges, corrals, and driveways. These funds are advanced to and merged with the appropriation Forest protection and utilization, subappropriation Forest land management.

FOREST SERVICE—Continued

General and special funds—Continued

ASSISTANCE TO STATES FOR TREE PLANTING

For expenses necessary to carry out section 401 of the Agricultural Act of 1956, approved May 28, 1956 (16 U.S.C. 568e), \$1,000,000, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Tree planting assistance (program costs, funded) ¹	955	1,007	1,000
Change in selected resources ²	37		
Total obligations.....	993	1,007	1,000
Financing:			
Unobligated balance brought forward (—).....		—7	
Unobligated balance carried forward.....	7		
New obligational authority (appropriation)	1,000	1,000	1,000

¹ Includes capital outlay as follows: 1962, \$2 thousand; 1963, \$1 thousand; 1964, \$1 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$37 thousand; 1963, \$37 thousand; 1964, \$37 thousand.

To carry out section 401 of the Agricultural Act of 1956, assistance is given to the State forester or other State official, through technical advice and financial contribution, to carry out tree planting and reforestation work in accordance with plans submitted by the State and approved by the Secretary of Agriculture.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	52	113	117
Positions other than permanent.....	1	4	
Other personnel compensation.....			1
Total personnel compensation.....	53	117	118
12 Personnel benefits.....	4	10	11
21 Travel and transportation of persons.....	7	13	13
22 Transportation of things.....		1	1
23 Rent, communications, and utilities.....		1	
24 Printing and reproduction.....	1		
25 Other services.....	11	1	1
26 Supplies and materials.....		3	3
31 Equipment.....	8	1	1
41 Grants, subsidies, and contributions.....	909	860	852
Total obligations.....	993	1,007	1,000

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	5	10	10
Full-time equivalent of other positions.....		1	
Average number of all employees.....	7	16	16
Number of employees at end of year.....	6	12	12
Average GS grade.....	7.1	7.2	7.2
Average GS salary.....	\$6,090	\$6,465	\$6,461
Average salary of ungraded positions.....	\$4,897	\$4,891	\$4,893

ADMINISTRATIVE PROVISIONS, FOREST SERVICE

Appropriations available to the Forest Service for the current fiscal year shall be available for: (a) purchase of not to exceed one hundred and [sixty-five] *eighty-four* passenger motor vehicles, of which one hundred and [thirty-seven] *twenty-six* shall be for re-

placement only, and hire of such vehicles; operation and maintenance of aircraft and the purchase of not to exceed [three] *five* of which [one] *three* shall be for replacement only; (b) employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), in an amount not to exceed \$25,000; (c) uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); (d) purchase, erection, and alteration of buildings and other public improvements (5 U.S.C. 565a); (e) expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U.S.C. 514); and (f) acquisition of land and interests therein for sites for administrative purposes and acquisition of such outstanding interests in lands administered by the Forest Service as may be deemed necessary to their effective administration, pursuant to the Act of August 3, 1956 (7 U.S.C. 428a).

Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated to the Forest Service shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

Funds appropriated under this Act shall not be used for acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U.S.C. 513-519, 521), where such land is not within the boundaries of [a] *an established* national forest or purchase unit nor shall these lands [or lands authorized for purchase in Sanders County, Montana,] be acquired without approval of the local government concerned. (*Department of the Interior and Related Agencies Appropriation Act, 1963.*)

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are included in the schedule of the parent appropriations, as follows: Executive Office of the President, Office of Emergency Planning, "Emergency preparedness functions of Federal agencies."

Funds Appropriated to the President:
"Agency for International Development."
"Public works acceleration."

Agriculture:
Agricultural Stabilization and Conservation Service:
"Conservation Reserve Program."
"Expenses."

Soil Conservation Service:
"Flood prevention."
"Great Plains conservation program."
"Watershed protection."

Interior, Bureau of Land Management, "Oregon and California Grant Lands."

EXPENSES, BRUSH DISPOSAL

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Brush disposal (program costs, funded) ¹	6,113	8,000	9,000
Change in selected resources ²	62		
Total obligations.....	6,175	8,000	9,000
Financing:			
Unobligated balance brought forward (—).....	—2,207	—6,569	—7,569
Repayment of prior year advance for fighting forest fires (—).....	—2,838		
Unobligated balance carried forward.....	6,569	7,569	7,569
New obligational authority (appropriation)	7,699	9,000	9,000

¹ Includes capital outlay as follows: 1962, \$492 thousand; 1963, \$579 thousand; 1964, \$629 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$178 thousand; 1962, \$241 thousand; 1963, \$241 thousand; 1964, \$241 thousand.

Payments made for this purpose by purchasers of national forest timber are used to dispose of or treat slash and other debris that result from cutting operations (16 U.S.C. 490).

In 1960 and 1961 funds were advanced to the appropriation Forest protection and utilization for fighting forest fires and repayment made from the subsequent year appropriation (31 U.S.C. 534).

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,901	2,354	2,560
Positions other than permanent.....	2,071	2,746	3,053
Other personnel compensation.....	148	157	311
Total personnel compensation.....	4,120	5,257	5,924
12 Personnel benefits.....	228	300	350
21 Travel and transportation of persons.....	59	95	105
22 Transportation of things.....	304	417	460
23 Rent, communications, and utilities.....	109	149	160
24 Printing and reproduction.....	16	19	22
25 Other services.....	508	718	889
Services of other agencies.....	183	248	250
26 Supplies and materials.....	259	377	400
31 Equipment.....	276	344	360
32 Lands and structures.....	243	235	250
Subtotal.....	6,305	8,159	9,170
Deduct quarters and subsistence charges.....	130	159	170
Total obligations.....	6,175	8,000	9,000

Personnel Summary

Total number of permanent positions.....	334	383	403
Full-time equivalent of other positions.....	539	701	774
Average number of all employees.....	878	1,107	1,202
Number of employees at end of year.....	1,756	1,946	2,065
Average GS grade.....	7.1	7.2	7.2
Average GS salary.....	\$6,090	\$6,465	\$6,461
Average salary of ungraded positions.....	\$4,897	\$4,891	\$4,893

OTHER FOREST SERVICE PERMANENT APPROPRIATIONS

(Indefinite special fund unless otherwise indicated)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Forest fire prevention.....	25	22	20
2. Restoration of forest lands and improvements.....	6	203	100
3. Payment to Minnesota.....	124	125	128
4. Payments to counties, national grasslands.....	421	425	438
5. Payments to school funds, Arizona and New Mexico.....	99	80	100
6. Payments to States, national forests fund.....	25,056	27,235	30,000
Total program costs, funded—obligations ¹	25,731	28,090	30,786
Financing:			
Unobligated balance brought forward (—).....	—11	—9	-----
Unobligated balance carried forward.....	9	-----	-----
New obligational authority.....	25,729	28,081	30,786
New obligational authority:			
“Forest fire prevention”.....	20	20	20
“Restoration of forest lands and improvements”.....	10	196	100
“Payment to Minnesota (Cook, Lake, and St. Louis Counties) from the national forests fund”.....	124	125	128
“Payment to counties, national grasslands”.....	421	425	438
“Payments to school funds, Arizona and New Mexico, act of June 20, 1910” (indefinite general fund).....	99	80	100
“Payments to States, national forests fund”.....	25,056	27,235	30,000
Appropriation.....	25,729	28,081	30,786

¹ Includes capital outlay in 1962 of \$1 thousand.

1. *Forest fire prevention.*—Fees for the use of the character “Smokey Bear” by private enterprises are collected under regulations promulgated by the Secretary and are available for furthering the nationwide forest fire prevention campaign (18 U.S.C. 711).

2. *Restoration of forest lands and improvements.*—Funds received from settlement of claims involving damage to lands or improvements and from forfeiture of deposits and bonds by permittees and timber purchasers are used for the restoration made necessary by the action which led to the settlement or forfeiture (16 U.S.C. 579c).

3. *Payment to Minnesota.*—At the close of each fiscal year the State of Minnesota is paid 0.75% of the appraised value of certain Superior National Forest lands in the counties of Cook, Lake, and St. Louis for distribution to these counties (16 U.S.C. 577g).

4. *Payments to counties, national grasslands.*—Of the revenues received from the use of national grasslands, 25% is paid to the counties in which such land is situated for school and road purposes (7 U.S.C. 1012).

5. *Payments to school funds, Arizona and New Mexico.*—The States of Arizona and New Mexico are paid a share of the national forest receipts for school purposes (36 Stat. 562, 573).

6. *Payments to States, national forests fund.*—With minor exceptions, 25% of the money received from the national forests is paid to the States for public schools and roads of the county in which such forests are situated (16 U.S.C. 500).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	10	21	15
Positions other than permanent.....	4	73	30
Other personnel compensation.....	1	5	-----
Total personnel compensation.....	15	99	45
12 Personnel benefits.....	1	5	2
21 Travel and transportation of persons.....	-----	3	1
22 Transportation of things.....	1	8	5
23 Rent, communications, and utilities.....	3	5	3
24 Printing and reproduction.....	-----	3	2
25 Other services.....	4	62	38
Services of other agencies.....	-----	3	1
26 Supplies and materials.....	7	37	23
41 Grants, subsidies, and contributions.....	25,700	27,865	30,666
Total obligations.....	25,731	28,090	30,786

Personnel Summary

Total number of permanent positions.....	3	2	2
Full-time equivalent of other positions.....	1	23	9
Average number of all employees.....	3	27	12
Number of employees at end of year.....	5	10	5
Average GS grade.....	7.1	7.2	7.2
Average GS salary.....	\$6,090	\$6,465	\$6,461

Intragovernmental funds:

WORKING CAPITAL FUND, FOREST SERVICE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Equipment service.....	9,360	10,134	12,300
2. Aircraft service.....	759	628	700

FOREST SERVICE—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND, FOREST SERVICE—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Operating costs, funded—Continued			
3. Supply service.....	9,886	7,923	9,000
4. Nurseries.....	1,558	1,797	2,000
Total operating costs, funded.....	21,563	20,482	24,000
Capital outlay:			
1. Equipment service.....	5,068	3,840	4,940
2. Aircraft service.....	103	2	50
3. Supply service.....	55	48	10
4. Nurseries.....	16	9	10
Total capital outlay.....	5,242	3,899	5,000
Total program costs, funded.....	26,805	24,381	29,000
Change in selected resources ¹	-107	1,092	-----
Total obligations.....	26,698	25,473	29,000
Financing:			
Revenues and other receipts:			
Equipment service: Revenue.....	12,949	12,842	15,625
Aircraft service: Revenue.....	726	748	790
Supply service: Revenue.....	10,099	7,984	9,050
Nurseries: Revenue.....	1,427	1,955	2,035
Undistributed receipts:			
Proceeds from sales of equipment.....	740	765	600
Income provision for increased cost of equipment replacements.....	-----	1,000	1,000
Total revenue and other receipts.....	25,941	25,294	29,100
Unobligated balance brought forward: Obligations in excess of availability.....	-735	-945	-1,124
Adjustment for unfilled customers orders, unrecorded.....	546	-----	-----
Unobligated balance carried forward: Obligations in excess of availability.....	945	1,124	1,024
Financing applied to program.....	26,698	25,473	29,000

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	26,698	25,473	29,000
Increase (-) in gross unpaid obligations.....	-876	-608	-----
Gross expenditures.....	25,822	24,865	29,000
Revenues and other receipts (from program and financing).....	25,941	25,294	29,100
Increase (-) or decrease in accounts receivable, net.....	-730	57	-----
Applicable receipts.....	25,211	25,351	29,100
Budget expenditures.....	610	-486	-100

This fund finances on a reimbursable basis various services such as repairing and replacing equipment, including aircraft, stocking and issuing supplies, operation of subsistence camps, operation of photographic and reproduction facilities, and tree nurseries in support of programs of the Forest Service (16 U.S.C. 579b, as amended). These service operations serve programs of fire protection, timber utilization, construction and maintenance of roads and other improvements, reforestation, grazing, watershed, forest and forest products research, and kindred conservation activities of the Forest Service, including cooperative assistance with other Federal agencies, States, counties, and individuals engaged in the same objectives.

Operating results and financial condition.—Government investment in the fund as of June 30, 1962, including donated assets and retained earnings for 1962, is \$25.8 million. By the end of 1964 the investment is anticipated to be \$30.9 million, an increase of \$5.1 million which represents estimated earnings and donations during 1963 and 1964.

Receipts, nonoperating income, and retained earnings include an estimated \$2 million as of June 30, 1964, identified as Income provision for increased cost of equipment replacements to be used for financing the increased cost of equipment replacement, i.e., the difference between the cost of the replacement unit and the cost at time of acquisition of the unit being replaced. A factor for this purpose is included in rental rates charged to program appropriations for equipment use and credited to the working capital fund.

Retained earnings as of June 30, 1964, will total an estimated \$6.2 million which will consist of \$2.1 million gain on sale of equipment, \$2.1 million profit from operations, and \$2 million for provision for increased cost of replacement of equipment.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Equipment service:			
Revenue.....	12,949	12,842	15,625
Expense.....	12,348	13,451	15,624
Net operating income or loss (-), equipment service.....	601	-609	1
Aircraft service:			
Revenue.....	726	748	790
Expense.....	885	718	790
Net operating income or loss (-), aircraft service.....	-159	30	-----
Supply service:			
Revenue.....	10,099	7,984	9,050
Expense.....	9,944	7,984	9,050
Net operating income, supply service.....	155	-----	-----
Nurseries:			
Revenue.....	1,427	1,955	2,035
Expense.....	1,564	1,827	2,035
Net operating income or loss (-), nurseries.....	-137	128	-----

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Nonoperating income:			
Proceeds from sales of equipment.....	740	765	600
Net book value of assets sold (-).....	-532	-613	-500
Net gain from sale of equipment.....	208	152	100
Income provision for increased cost of equip- ment replacements.....		1,000	1,000
Net operating income.....	208	1,152	1,100
Net income for the year.....	668	701	1,101
Analysis of retained earnings: Retained earn- ings, start of year.....	3,681	4,349	5,050
Retained earnings, end of year.....	4,349	5,050	6,151

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	3,003	2,393	2,879	2,979
Accounts receivable, net.....	2,716	3,446	3,389	3,389
Selected assets: ¹				
Advances.....	4	5	4	4
Deferred charges, etc.....	18	43	44	44
Inventories.....	3,360	3,542	3,643	3,643
Fixed assets, net.....	18,638	21,391	22,477	25,478
Total assets.....	27,740	30,820	32,436	35,537
Liabilities:				
Current.....	3,878	5,069	4,686	4,686
Government equity:				
Non-interest-bearing capital:				
Start of year.....	18,240	20,182	21,402	22,700
Donated assets during the year:				
Fixed assets.....	1,404	1,154	1,247	2,000
Working capital, net.....	539	66	51	
End of year.....	20,182	21,402	22,700	24,700
Total retained earnings.....	3,681	4,349	5,050	6,151
Total Government equity....	23,862	25,751	27,750	30,851

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	2,576	2,261	3,252
Unobligated balance (-).....	-735	-945	-1,124
Unfilled customers orders.....		-546	-546
Invested capital and earnings.....	22,021	24,981	26,168
Total Government equity....	23,862	25,751	27,750

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	4,797	5,265	5,695
Positions other than permanent.....	1,821	1,687	2,024
Other personnel compensation.....	344	273	306
Total personnel compensation.....	6,962	7,225	8,025
12 Personnel benefits.....	437	444	494
21 Travel and transportation of persons.....	238	235	300

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
22 Transportation of things.....	657	219	450
23 Rent, communications, and utilities.....	402	410	475
24 Printing and reproduction.....	99	106	110
25 Other services.....	1,629	1,854	1,900
Services of other agencies.....	157	111	120
26 Supplies and materials.....	11,758	10,525	11,656
31 Equipment.....	4,358	4,344	5,470
42 Insurance claims and indemnities.....	1		
Total obligations.....	26,698	25,473	29,000

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	827	846	890
Full-time equivalent of other positions.....	487	449	520
Average number of all employees.....	1,272	1,285	1,400
Number of employees at end of year.....	1,301	1,307	1,400
Average GS grade.....	7.1	7.2	7.2
Average GS salary.....	\$6,090	\$6,465	\$6,461
Average salary of ungraded positions.....	\$4,897	\$4,891	\$4,893

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Repair of equipment and sale of supplies, materials, and equipment to other ac- tivities of Forest Service; the Depart- ments of Agriculture, Commerce, In- terior, Defense, and Post Office; Vet- erans Administration; Atomic Energy Commission; and other agencies.....	267	300	300
2. Construction and maintenance of roads, trails, and other improvements.....	805	2,470	2,470
3. Forest fire protection and suppression.....	757	1,250	1,250
4. Surveys, land appraisals, mapping, cruis- ing timber, and preparation of timber management plans, snow scale readings, etc., on national forest and other lands.....	61	500	500
5. Insect and disease control.....	67	350	350
6. Forest research at experimental forests and ranges.....	698	950	950
7. Investigations at Forest Products Labora- tory.....	439	550	550
8. Forest resources surveys and investiga- tions.....	39	50	50
9. Cooperation in forest fire control, forest management and processing, and forest tree planting.....	657	950	950
10. Area Redevelopment Program (Com- merce):			
Technical assistance.....	2	27	
Operations.....		51	89
11. Defense preparedness planning (Defense).....	3	908	534
12. National fallout shelter program (De- fense).....	20		
Total program costs, funded ¹	3,815	8,356	7,993
Change in selected resources ²	422		
Total obligations.....	4,236	8,356	7,993
Financing:			
Advances and reimbursements from—			
Other accounts.....	3,231	6,586	6,223
Non-Federal sources ³	1,013	1,770	1,770

FOREST SERVICE—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Unobligated balance lapsing (—).....	—8		
Total financing	4,236	8,356	7,993

¹ Includes capital outlay as follows: 1962, \$335 thousand; 1963, \$711 thousand; 1964, \$711 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$90 thousand; 1962, \$512 thousand; 1963, \$512 thousand; 1964, \$512 thousand.

³ Reimbursements from non-Federal sources above are primarily for: sale of equipment, supplies, and materials; costs of suppressing forest fires on State and private forest lands adjacent to, or intermingled with, national forests under terms of written cooperative agreements (16 U.S.C. 572, 580, 580a); and sale of personal property (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,347	2,220	2,313
Positions other than permanent.....	448	694	705
Other personnel compensation.....	95	108	128
Total personnel compensation	1,890	3,022	3,146
12 Personnel benefits	100	251	259
21 Travel and transportation of persons	72	309	292
22 Transportation of things	75	181	181
23 Rent, communications, and utilities	52	118	118
24 Printing and reproduction	4	6	6
25 Other services	1,104	2,543	2,064
Services of other agencies.....	31	91	91
26 Supplies and materials	470	1,124	1,125
31 Equipment	161	476	476
32 Lands and structures	277	235	235
Total obligations	4,236	8,356	7,993

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	160	220	223
Full-time equivalent of other positions.....	120	177	177
Average number of all employees.....	319	500	503
Number of employees at end of year.....	280	280	283
Average GS grade.....	7.1	7.2	7.2
Average GS salary.....	\$6,090	\$6,465	\$6,461
Average salary of ungraded positions.....	\$4,897	\$4,891	\$4,893

GENERAL PROVISIONS

SEC. 601. Within the unit limit of cost fixed by law, appropriations and authorizations made for the Department under this Act shall be available for the purchase, in addition to those specifically provided for, of not to exceed [four hundred and seventy-six] *five hundred and twenty-five* passenger motor vehicles, of which four hundred and [forty-three] *ninety-eight* shall be for replacement only, and for the hire of such vehicles.

SEC. 602. Provisions of law prohibiting or restricting the employment of aliens shall not apply to employment under the appropriation for the Foreign Agricultural Service.

SEC. 603. Funds available to the Department of Agriculture shall be available for uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

SEC. 604. No part of the funds appropriated by this Act shall be used for the payment of any officer or employee of the Department who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests, with respect to future prices of cotton or the trend of same.

SEC. 605. Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

SEC. 606. Not less than \$1,500,000 of the appropriations of the Department for research and service work authorized by the Acts of August 14, 1946, July 28, 1954, and September 6, 1958 (7 U.S.C. 427, 1621-1629; 42 U.S.C. 1891-1893), shall be available for contracting in accordance with said Acts. (*Department of Agriculture and Related Agencies Appropriation Act, 1963.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Salaries and expenses, Agricultural Research Service.....		20,287	2,750	24,541	1,680	29,170		28,251
Salaries and expenses (special foreign currency program), Agricultural Research Service.....	26,192	31,719	23,303	33,896	13,501	34,361		28,861
Construction of facilities, Agricultural Research Service.....	7,296	7,651	4,651	6,936	200	2,336		7
Animal disease laboratory facilities, Agricultural Research Service.....	499	845	256	306				
Establishment of an entomology research facility, Agricul- tural Research Service (indefinite).....	400	400	400	400				
Watershed protection, Soil Conservation Service.....	2,512	30,006	4,911	44,184		52,402		55,894
Flood prevention, Soil Conservation Service.....	2,633	12,845	4,271	18,395		17,838		18,314
Great Plains conservation program, Soil Conservation Service.....	257	16,704	77	17,829		19,612		22,406
Water conservation and utilization projects, Soil Conservation Service.....	129	129	127	128	125	125	125	125
Perishable Agricultural Commodities Act fund, Agricul- tural Marketing Service (indefinite special fund).....	244	294	174	222	54	108	45	103
Removal of surplus agricultural commodities, Agricultural Marketing Service (indefinite).....	300,000	382,685	300,000	330,821	300,000	330,821	300,000	330,821
Salaries and expenses, Foreign Agricultural Service.....		779		7,845		17,055		26,228
Salaries and expenses (special foreign currency program), Foreign Agricultural Service.....	4,816	19,405	3,906	16,168	3,830	13,668	1,830	6,768
Agricultural conservation program, Agricultural Stabilization and Conservation Service.....	4,701	18,772		8,490		6,073		4,603
Emergency conservation measures, Agricultural Stabilization and Conservation Service.....	11,738	16,435	9,188	12,638		4,638		
Conservation reserve program, Agricultural Stabilization and Conservation Service.....	22,151	34,495	402	2,506				
Soil Bank program, Agricultural Stabilization and Conserva- tion Service.....	12,274	12,274		2,096				
Public Law 480.....			6,000	6,000	30,549	30,549		
Rural housing grants and loans, Farmers Home Administra- tion.....			9,929	9,935	5,929	6,735	29	729
Centennial Observance of Agriculture.....			31	59				
Forest protection and utilization, Forest Service.....		17,749		32,140		23,705		25,252
Access roads, Forest Service.....	151	181	1,129	1,972		1,372		372
Acquisition of land for national forests, Forest Service:								
Superior National Forest.....	628	740	472	722		1,722		222
Special acts (indefinite special fund).....		23		18		21		41
Cache National Forest.....	113	122	106	112		62		12
Wasatch National Forest.....								10
Assistance to States for tree planting, Forest Service.....			7	538		538		538
Expenses, brush disposal, Forest Service.....	2,207	5,802	6,569	7,424	7,569	8,924	7,569	9,924
Forest fire prevention, Forest Service.....	7	9	2	2		2		2
Restoration of forest lands and improvements, Forest Service.....	4	5	7	8		54		54
Other.....		19,315		32,767		32,773		34,861
Subtotal.....	398,952	649,671	378,668	619,098	363,437	634,664	309,598	594,398
Balances of anticipated pay increase supplementals included above.....						-530		
Total, appropriations.....	398,952	649,671	378,668	619,098	363,437	634,134	309,598	594,398
Authorizations to expend from debt receipts:								
Commodity Credit Corporation fund.....	111,915	1,104,084	189,918	1,510,000	420,991	762,000	1,331,996	2,243,000
Rural electrification and telephone loans, Rural Electrifica- tion Administration.....	35,151	904,541	65,887	988,997	27,887	1,065,996	2,887	1,075,995
Farm ownership, farm operating, and soil and water conserva- tion loans, Farmers Home Administration.....		1,622						
Rural housing grants and loans, building loans, Farmers Home Administration.....	427,612	441,673	332,612	335,524	195,613	196,624	135,613	136,513
Agricultural credit insurance fund, Farmers Home Adminis- tration.....				252				
Total, authorization to expend from debt receipts.....	574,678	2,451,920	588,418	2,834,773	644,491	2,024,620	1,470,496	3,455,508
Contract authorizations: Forest roads and trails, Forest Service.....	36,093	45,664	40,162	50,664	70,000	86,164	85,000	99,764
Revolving and management funds:								
Working capital fund, Agricultural Research Center.....	69	389	843	506	108	506	108	506
Advances and reimbursements, Agricultural Marketing Service.....	2	31		8		3		3
Commodity Credit Corporation fund.....		32,559		32,162		33,510		33,712
Federal Crop Insurance Corporation fund.....	48,016	50,348	47,591	49,235	49,660	50,810	47,760	48,744
Direct loan account, Farmers Home Administration.....			276,753	256,000	203,864	174,013	139,790	104,567
Emergency credit revolving fund, Farmers Home Adminis- tration.....	82,966	80,068	46,710	44,627	34,486	32,056	31,839	29,003
Agricultural credit insurance fund, Farmers Home Adminis- tration.....	3,371	1,115		2,362	535	1,170	780	1,130

ANALYSIS OF UNEXPENDED BALANCES—Continued

[In thousands of dollars]

Description	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document—Continued								
Revolving and management funds—Continued								
Rural housing for the elderly revolving fund, Farmers Home Administration.....							263	
Working capital fund, Department of Agriculture (General Administration).....	255	302	1,089	473	293	445	294	417
Working capital fund, Forest Service.....	-734	3,003	-945	2,393	-1,124	2,879	-1,024	2,979
Other.....		7,157		11,886		165		10
Total, revolving and management funds.....	133,945	174,972	372,041	399,652	287,822	295,557	219,810	221,071
Proposed for separate transmittal:								
Appropriations, other than pay increase supplementals.....						1,025		1,679
Revolving and management funds.....					10		50,010	50,000
Anticipated pay increase supplemental appropriations.....						530		
Total, proposed for separate transmittal.....					10	1,555	50,010	51,679
Total, Department of Agriculture.....	1,143,668	3,322,228	1,379,288	3,904,185	1,365,760	3,042,032	2,134,914	4,422,422

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the general administration of the Department of Commerce, including expenses necessary to carry out the provisions of the Great Lakes Pilotage Act of 1960 (74 Stat. 259), and not to exceed **[\$1,500] \$2,000** for official entertainment, **[\$3,800,000] \$4,520,000**. (5 U.S.C. 591-607; 50 U.S.C., App. 2021-2032, 2061-2166; 50 U.S.C. 402b; 74 Stat. 259-262; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Executive direction of the Department.....	826	1,020	1,240
2. Departmental staff services.....	1,826	2,001	2,863
3. Administrative services.....	788	751	838
4. Great Lakes pilotage administration.....	64	76	80
Total program costs, funded ¹	3,504	3,848	5,021
Change in selected resources ²	121		
Total obligations.....	3,625	3,848	5,021
Financing:			
Reimbursements for emergency preparedness functions (-).....			-501
Unobligated balance lapsing.....	13		
New obligational authority.....	3,638	3,848	4,520
New obligational authority:			
Appropriation.....	3,620	3,800	4,520
Transferred from—			
"Salaries and expenses," Office of Emergency Planning (64 Stat. 838).....	40		
"Salaries and expenses," Coast and Geodetic Survey (64 Stat. 1263).....		21	
"Salaries and expenses," Civil Aeronautics Board (76 Stat. 936).....		24	
Transferred to (-)—			
"Salaries and expenses," Office of Business Economics (64 Stat. 1263).....		-10	
"Salaries and expenses," Office of Technical Services (64 Stat. 1263).....		-5	
"Salaries and expenses," Business and Defense Services Administration (64 Stat. 1263).....		-25	
"Salaries and expenses," International Activities (64 Stat. 1263).....	-22	-25	
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 723).....		-95	
Appropriation (adjusted).....	3,638	3,685	4,520
Proposed supplemental due to pay increases.....		163	

¹ Includes Capital outlay as follows: 1962, \$62 thousand; 1963, \$25 thousand; 1964, \$65 thousand.

² Selected resources as of June 30 are as follows: unpaid undelivered orders, 1961, \$22 thousand (1962 adjustments, -\$4 thousand); 1962, \$139 thousand; 1963, \$139 thousand; 1964, \$139 thousand.

1. *Executive direction of the Department.*—Provides for the formulation of Government policy on matters affecting programs and functions assigned to the Department.

2. *Departmental staff services.*—Staff assistance and supervision in the general management and administration of the Department are provided in personnel, budget, management, information, publications, security, audit, and legal matters.

3. *Administrative services.*—Departmentwide direction is provided in property, space, records, general administrative services, safety, motor vehicles, and library activities. Centralized general administrative services, are furnished to the smaller bureaus of the Department.

4. *Great Lakes pilotage administration.*—Provides for the administration of a pilotage service in conjunction with the Department of State, the Coast Guard, and Canadian counterparts as prescribed in the Great Lakes Pilotage Act of 1960.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,677	3,164	3,947
Positions other than permanent.....	113	89	128
Other personnel compensation.....	29	15	58
Total personnel compensation.....	2,819	3,267	4,133
12 Personnel benefits.....	195	228	291
21 Travel and transportation of persons.....	110	65	194
22 Transportation of things.....	3		
23 Rent, communications, and utilities.....	84	79	118
24 Printing and reproduction.....	87	71	90
25 Other services.....	92	58	72
26 Supplies and materials.....	52	55	58
31 Equipment.....	62	25	65
Total costs.....	3,504	3,848	5,021
Change in selected resources.....	121		
Total obligations.....	3,625	3,848	5,021

Personnel Summary

Total number of permanent positions.....	337	357	418
Full-time equivalent of other positions.....	12	8	13
Average number of all employees.....	309	340	414
Number of employees at end of year.....	358	335	416
Average GS grade.....	9.8	9.8	10.1
Average GS salary.....	\$8,817	\$9,416	\$9,683

PARTICIPATION IN CENTURY 21 EXPOSITION

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Exhibit program.....	3,233	974	
2. Program direction and administration.....	260	251	
Total operating costs, funded.....	3,493	1,225	

GENERAL ADMINISTRATION—Continued

General and special funds—Continued

PARTICIPATION IN CENTURY 21 EXPOSITION—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Capital outlay:			
3. Exhibit hall:			
(a) Site development and construction.....	3,152		
(b) Design and supervision.....	88		
(c) Maintenance liability.....		63	
Total capital outlay.....	3,240	63	
Total program costs, funded.....	6,733	1,288	
Change in selected resources ¹	-2,779	-651	
Total obligations.....	3,954	637	
Financing:			
Unobligated balance brought forward (-).....	-4,191	-1,137	-500
Unobligated balance carried forward.....	1,137	500	
Unobligated balance lapsing.....			500
New obligational authority (appropriation)	900		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$3,430 thousand; 1962, \$651 thousand; 1963, \$0; 1964, \$0.

Funds were provided for Federal participation in the Century 21 International Exposition, Seattle, Wash., held April 21 to October 21, 1962. The Federal Pavilion consisted of 5 individual buildings, 3 theaters, and a junior science laboratory containing a total of 125 individual scientific exhibits covering the entire span of science. Attendance at the Federal Pavilion has been calculated at approximately 7 million.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	149	130	
Positions other than permanent.....	126	120	
Total personnel compensation.....	275	250	
12 Personnel benefits.....	10	9	
21 Travel and transportation of persons.....	69	31	
22 Transportation of things.....	12	18	
23 Rent, communications, and utilities.....	34	93	
24 Printing and reproduction.....	3	5	
25 Other services.....	3,072	815	
26 Supplies and materials.....	13	3	
31 Equipment.....	5	1	
32 Lands and structures.....	3,240	63	
Total costs.....	6,733	1,288	
Change in selected resources.....	-2,779	-651	
Total obligations.....	3,954	637	

Personnel Summary

Total number of permanent positions.....	19	18	
Full-time equivalent of other positions.....	28	26	
Average number of all employees.....	46	35	
Number of employees at end of year.....	92	0	
Average salary of ungraded positions.....	\$7,773	\$8,293	

PARTICIPATION IN NEW YORK WORLD'S FAIR

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Exhibit program.....		1,885	2,375
2. Program direction and administration.....		269	385
Total operating costs, funded.....		2,154	2,760
Capital outlay:			
3. Pavilion (exhibit hall):			
(a) Site development and construction.....		2,830	3,320
(b) Design and supervision.....		550	360
Total capital outlay.....		3,380	3,680
Total program costs, funded.....		5,534	6,440
Change in selected resources ¹		3,705	-3,680
Total obligations.....		9,239	2,760
Financing:			
Unobligated balance brought forward (-).....		-17,000	-7,761
Unobligated balance carried forward.....	17,000	7,761	5,001
New obligational authority (appropriation)	17,000		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, \$0; 1963, \$3,705 thousand; 1964, \$25 thousand.

This appropriation finances Federal participation in the New York World's Fair during 1964 and 1965. The fair will open in April 1964 with the theme "Challenge to Greatness." In keeping with this theme, the exhibits will portray American progress in the fields of public affairs, economics, science, education, health, and the arts.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....		188	282
Positions other than permanent.....			142
Total personnel compensation.....		188	424
12 Personnel benefits.....		14	22
21 Travel and transportation of persons.....		71	80
22 Transportation of things.....		6	49
23 Rents, communications, and utilities.....		58	149
24 Printing and reproduction.....		4	6
25 Other services.....		1,780	2,015
26 Supplies and materials.....		8	10
31 Equipment.....		25	5
32 Lands and structures.....		3,380	3,680
Total costs.....		5,534	6,440
Change in selected resources.....		3,705	-3,680
Total obligations.....		9,239	2,760

Personnel Summary

Total number of permanent positions.....		30	30
Full-time equivalent of other positions.....			14
Average number of all employees.....		19	42
Number of employees at end of year.....		30	40
Average salary of ungraded positions.....		\$9,545	\$9,886

WEST VIRGINIA CENTENNIAL CELEBRATION

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
West Virginia Centennial Celebration (costs—obligations) (object class 25).....	4		
Financing:			
Unobligated balance brought forward (—).....	-9	-5	
Unobligated balance carried forward.....	5		
Unobligated balance lapsing.....		5	
New obligational authority			

Studies were made on Federal participation in the centennial and reports have been issued.

Public enterprise funds:

AVIATION WAR RISK INSURANCE REVOLVING FUND

The Secretary of Commerce is hereby authorized to make such expenditures, within the limits of funds available pursuant to section 1306 of the Act of August 23, 1958 (49 U.S.C. 1536), and in accordance with section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 849), as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for aviation war risk insurance activities under said Act. (*Department of Commerce Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Administrative expenses (costs—obligations).....	5	3	2
Financing:			
Revenue and other receipts: Fees for issuance of binders.....	12	16	5
Unobligated balance brought forward.....	9	16	29
Unobligated balance carried forward (—).....	-16	-29	-32
Financing applied to program	5	3	2

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing):			
Gross expenditures.....	5	3	2
Revenues and other receipts (from program and financing: Applicable receipts).....	12	16	5
Budget expenditures	-7	-13	-3

This fund provides aviation war risk insurance in the event of an outbreak of war. Binders are issued to cover aircraft and cargo, and will become war risk insurance automatically on the outbreak of war. Administrative costs are out of fee receipts (49 U.S.C. 1531, as amended, 75 Stat. 210).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Administrative expenses:			
Revenue.....	12	16	5
Expense.....	5	3	2
Net income for the year	7	13	3

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Analysis of retained earnings: Retained earnings, start of year	9	16	29
Retained earnings, end of year	16	29	32

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	9	16	29	32
Government equity:				
Retained earnings.....	9	16	29	32

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unobligated balance (total Government equity).....	9	16	29

Note.—Not included above, contingent liability in the event of national emergency and the issuance of binders in existence is estimated to be: June 30, 1962, \$611,201 thousand; June 30, 1963, \$1,220,202 thousand; and June 30, 1964, \$1,220,202 thousand.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Positions other than permanent.....	4	2	1
24 Printing and reproduction.....	1	1	1
Total obligations	5	3	2

Intergovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Sales program:			
Cost of goods sold.....	466	466	466
Other.....	1,785	1,994	2,184
Total operating costs, funded	2,251	2,460	2,650
Capital outlay:			
Sales program: Purchase of equipment.....	32	50	50
Total program costs, funded	2,283	2,510	2,700
Change in selected resources ¹	1		
Total obligations	2,284	2,510	2,700
Financing:			
Revenue and other receipts:			
Sales program: Revenue.....	2,351	2,510	2,700
Undistributed receipts:			
Proceeds from sale of equipment.....	1		
Discounts taken.....	1		
Total revenue and other receipts	2,354	2,510	2,700
Unobligated balance brought forward.....	272	342	286
Capital transfer: Payment of earnings.....		-56	
Unobligated balance carried forward (—).....	-342	-286	-286
Financing applied to program	2,284	2,510	2,700

¹ Balances of selected resources are identified on the statement of financial condition.

GENERAL ADMINISTRATION—Continued**Intragovernmental funds—Continued****WORKING CAPITAL FUND—Continued****Summary of Sources and Application of Funds (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	2,284	2,510	2,700
Decrease in gross unpaid obligations.....	7		
Gross expenditures.....	2,291	2,510	2,700
Revenues and other receipts (from program and financing).....	2,354	2,510	2,700
Increase (—) or decrease in accounts receivable.....	44	—100	
Applicable receipts.....	2,398	2,410	2,700
Budget expenditures.....	—107	100	

This fund finances duplicating, central stocks of office supplies, health services, relocation expenses, and other common departmental services which can be operated better on a centralized basis (5 U.S.C. 607). Beginning in 1963, centralized accounting services which are being provided to certain areas of the Department through the accounting operations branch in the Office of the Secretary will be financed through the fund.

Sales are priced essentially at cost. Earnings which may accrue are paid to the Treasury periodically. Capital includes an appropriation of \$100 thousand.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Sales program:			
Revenue.....	2,351	2,510	2,700
Expense.....	2,297	2,510	2,700
Net operating income, sales program.....	55		
Nonoperating income or loss (—):			
Proceeds from sale of equipment.....	1		
Net book value of assets sold (—).....	—1		
Discounts taken.....	1		
Net nonoperating income or loss (—).....	1		
Net income for the year.....	56		
Analysis of retained earnings:			
Retained earnings, start of year.....	345	401	345
Adjustments and writeoffs, prior years.....	—1		
Payment of earnings to Treasury (—).....		—56	
Retained earnings, end of year.....	401	345	345

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	213	319	163	163
Accounts receivable.....	390	346	446	446
Selected assets: Commodities for sale ¹	108	109	109	109
Capital improvements and equipment, net.....	296	281	281	281
Total assets.....	1,008	1,056	1,000	1,000
Liabilities:				
Current.....	310	303	303	303

Financial Condition (in thousands of dollars)—Continued

	1961 actual	1962 actual	1963 estimate	1964 estimate
Government equity:				
Non-interest-bearing capital.....	352	352	352	352
Retained earnings.....	345	401	345	345
Total Government equity.....	698	753	697	697

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	21	21	21	21
Unobligated balance.....	272	342	286	286
Invested capital and earnings.....	404	390	390	390
Total Government equity.....	698	753	697	697

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	942	1,125	1,271
Positions other than permanent.....	13	13	13
Other personnel compensation.....	26	31	50
Excess of leave earned over taken.....	13	13	13
Total personnel compensation.....	994	1,182	1,347
12 Personnel benefits.....	73	87	99
21 Travel and transportation of persons.....	7	7	7
23 Rent, communications, and utilities.....	557	557	562
24 Printing and reproduction.....	139	139	139
25 Other services.....	16	22	28
26 Supplies and materials.....	464	466	468
31 Equipment.....	32	50	50
Total costs.....	2,283	2,510	2,700
Change in selected resources.....	1		
Total obligations.....	2,284	2,510	2,700

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	180	180	225
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	171	191	214
Number of employees at end of year.....	179	218	220
Average GS grade.....	5.8	5.9	5.9
Average GS salary.....	\$5,686	\$6,014	\$5,878
Average salary of ungraded positions.....	\$5,603	\$6,091	\$6,091

ADVANCES AND REIMBURSEMENTS**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Administrative services performed for other accounts:			
International activities salaries and expenses.....	80	72	65
Business and Defense Services Administration.....	178	246	260
Area Redevelopment Administration.....	41	34	20
2. Miscellaneous services to other accounts.....	54	174	178
Total program costs, funded—obligations.....	353	526	523

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Financing:			
Advances and reimbursements from other accounts.....	353	526	523
Object Classification (in thousands of dollars)			
11 Personnel compensation:			
Permanent positions.....	289	312	309
Positions other than permanent.....	29	20	20
Other personnel compensation.....	12	8	10
Total personnel compensation.....	330	340	339
12 Personnel benefits.....	22	26	24
21 Travel and transportation of persons.....	1		
25 Other services: Services of other agencies.....		160	160
Total costs—obligations.....	353	526	523
Personnel Summary			
Total number of permanent positions.....	90	78	67
Full-time equivalent of other positions.....	6	5	5
Average number of all employees.....	70	72	66
Number of employees at end of year.....	103	75	65
Average GS grade.....	4.1	4.0	3.8
Average GS salary.....	\$4,541	\$4,776	\$4,783
Average salary of ungraded positions.....	\$4,405	\$4,742	\$4,742

ECONOMIC DEVELOPMENT

AREA REDEVELOPMENT ADMINISTRATION

General and special funds:

OPERATIONS

For necessary expenses, not otherwise provided for, of the Area Redevelopment Administration, including not to exceed **[\$3,600,000]** \$4,500,000 for technical assistance, as authorized by section 11 of the Area Redevelopment Act (75 Stat. 47), and hire of passenger motor vehicles, **[\$12,250,000]** \$14,800,000. (75 Stat. 47; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Operations.....	4,560	8,809	10,300
2. Technical assistance.....	1,307	3,600	4,500
Total program costs, funded ¹	5,867	12,409	14,800
Change in selected resources ²	2,178		
Total obligations.....	8,045	12,409	14,800
Financing:			
Advances and reimbursements from other accounts (—).....	—3		
Unobligated balance lapsing.....	106		
New obligational authority.....	8,148	12,409	14,800
New obligational authority:			
Appropriation.....		12,250	14,800
Transferred from "Area redevelopment assistance".....	8,148		

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
New obligational authority—Continued			
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728) (—).....		—41	
Appropriation (adjusted).....	8,148	12,209	14,800
Proposed supplemental due to pay increases.....		200	

¹ Includes capital outlay as follows: 1962, \$164 thousand; 1963, \$60 thousand; 1964, \$38 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1 thousand; 1962, \$2,179 thousand; 1963, \$2,179 thousand; 1964, \$2,179 thousand.

1. *Operations.*—Organizational and educational leadership is provided for the stimulation of local initiative. Locally prepared economic development programs are reviewed and project proposals for assistance to carry out such programs are evaluated and approved. Redevelopment guidance is provided in the form of surveys, technical data, procurement information and consultation on special community problems. Increasing emphasis will be placed on service and assistance to redevelopment areas at the local level.

2. *Technical assistance.*—Communities are aided in preparing economic development plans by providing basic information on natural resources, manpower, and the uses to which these can be put to establish stable and diversified local economies. Investigations are also made of State and regional economic development opportunities and of new or improved uses of resources in specific areas. An increase is requested to provide additional technical assistance to local communities.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,529	3,052	3,944
Positions other than permanent.....	200	151	137
Other personnel compensation.....	62	30	38
Total personnel compensation.....	1,791	3,233	4,119
12 Personnel benefits.....	115	224	287
21 Travel and transportation of persons.....	238	531	628
22 Transportation of things.....	5	8	8
23 Rent, communications, and utilities.....	94	196	235
24 Printing and reproduction.....	64	141	141
25 Other services.....	55	2,774	3,351
Services of other agencies.....	3,293	5,202	5,951
26 Supplies and materials.....	48	40	42
31 Equipment.....	164	60	38
Total costs.....	5,867	12,409	14,800
Change in selected resources.....	2,178		
Total obligations.....	8,045	12,409	14,800

Personnel Summary

Total number of permanent positions.....	296	388	466
Full-time equivalent of other positions.....	33	28	26
Average number of all employees.....	214	376	466
Number of employees at end of year.....	347	444	522
Average GS grade.....	9.5	9.5	9.6
Average GS salary.....	\$8,323	\$8,780	\$8,899

ECONOMIC DEVELOPMENT—Continued

AREA REDEVELOPMENT ADMINISTRATION—Continued

General and special funds—Continued

GRANTS FOR PUBLIC FACILITIES

For grants in accordance with the provisions of section 8 of the Area Redevelopment Act (75 Stat. 53), \$35,000,000 to remain available until expended. (Department of Commerce Appropriation Act, 1963; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Reservations—grants:			
New.....	11,870	45,933	39,000
Reestablished from prior years.....		4,367	15,300
Reservations lapsing, end of year (—)	—4,367	—15,300	
Reservations outstanding, end of year.....			—19,300
Total program costs, funded—obligations (object class 41).....	7,503	35,000	35,000
Financing:			
Unobligated balance lapsing.....	32,497		
New obligational authority.....	40,000	35,000	35,000
New obligational authority:			
Appropriation.....		35,000	35,000
Transferred from "Area redevelopment assistance".....	40,000		
Appropriation (adjusted).....	40,000	35,000	35,000

Grants are made to States and their political subdivisions, Indian tribes, and private or public nonprofit associations representing a development area, to assist in the construction or improvement of public facilities, when the public facility project will improve opportunities for the location or expansion of industrial plants and facilities providing more than temporary alleviation of unemployment or underemployment. Grants are only awarded when the area has an approved overall economic

development program, the grant is necessary in order for the project to be undertaken, and the entity requesting the grant is contributing proportion to its ability. Work-load estimates are shown under the heading Public facility loans in the Area redevelopment fund.

AREA REDEVELOPMENT ASSISTANCE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Appropriation.....	170,750		
Transferred to (—)—			
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353).....	—102		
"Operations".....	—8,148		
"Grants for public facilities".....	—40,000		
"Area redevelopment fund".....	—122,500		
Appropriation (adjusted).....	0		

Public enterprise funds:

AREA REDEVELOPMENT FUND

For loans and participations as authorized by section 6 and public facility loans as authorized by section 7 of the Area Redevelopment Act (75 Stat. 53), \$115,050,000. For additional capital for the revolving fund authorized by section 9 of the Area Redevelopment Act, to be available without fiscal year limitations, \$190,000,000: Provided, That no part of the appropriations contained in this Act shall be used for administrative expenses in connection with loans and participations financed or to be financed with funds borrowed from the Secretary of the Treasury: Provided further, That the Secretary of Commerce is hereby authorized to make such expenditures for the purpose of sections 6 and 7 of the Area Redevelopment Act, from the Area Redevelopment Fund, within the limits of amounts available therein from appropriations and authorized receipts from programs of assistance, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such purposes. (Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Capital outlay:						
1. Urban commercial and industrial loans.....	14,011	59,000	62,000	1,188	7,450	34,605
2. Nonurban, commercial and industrial loans.....	26,460	80,000	93,500		11,110	44,322
3. Public facility loans.....	18,875	38,200	35,000	91	8,950	19,585
Subtotal.....	59,346	177,200	190,500	1,279	27,510	98,512
Administrative reservations, start of year.....		36,634	100,264			
Administrative reservations, end of year (—)	—36,634	—100,264	—99,264			
Change in selected resources ¹				21,433	86,060	92,988
Total capital outlay obligations.....	22,712	113,570	191,500	22,712	113,570	191,500
Operating costs, funded:						
1. Urban commercial and industrial loans.....				173	505	614
2. Nonurban commercial and industrial loans.....				167	698	1,022
3. Public facility loans.....				114	277	352
Total operating costs, funded—obligations.....				454	1,480	1,988
Total obligations.....				23,166	115,050	193,488
Financing:						
New obligational authority:						
Appropriation.....				0	115,050	190,000
Transferred from "Area redevelopment assistance".....				122,500		
Appropriation (adjusted).....				122,500	115,050	190,000

Program and Financing (in thousands of dollars)—Continued

	Costs and obligations		
	1962 actual	1963 estimate	1964 estimate
Revenue and other receipts:			
Urban commercial and industrial loans:			
Loan repayments.....		68	492
Interest on loans.....	6	194	1,018
Nonurban commercial and industrial loans:			
Loan repayments.....			634
Interest on loans.....		222	1,305
Public facility loans:			
Loan repayments.....		2	262
Interest on loans.....	2	153	637
Total revenue and other receipts.....	8	639	4,348
Unobligated balance brought forward:			
Cash:			
Urban commercial and industrial loans.....		6	268
Nonurban commercial and industrial loans.....			222
Public facility loans.....		2	157
Authorization to expend from public debt receipts:			
Urban commercial and industrial loans.....	100,000	100,000	100,000
Nonurban commercial and industrial loans.....	100,000	100,000	100,000
Public facility loans.....	100,000	100,000	100,000
Unobligated balance carried forward (—):			
Cash:			
Urban commercial and industrial loans.....	—6	—268	—579
Nonurban commercial and industrial loans.....		—222	—569
Public facility loans.....	—2	—157	—359
Authorization to expend from public debt receipts (—):			
Urban commercial and industrial loans.....	—100,000	—100,000	—100,000
Nonurban commercial and industrial loans.....	—100,000	—100,000	—100,000
Public facility loans.....	—100,000	—100,000	—100,000
Unobligated balance lapsing.....	—99,334		
Financing applied to program.....	23,166	115,050	193,488

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	23,166	115,050	193,488
Increase (—) in gross unpaid obligations.....	—21,457	—86,058	—92,997
Gross expenditures.....	1,769	28,992	100,491
Revenues and other receipts (from program and financing).....	8	639	4,348
Increase (—) in interest receivable, net.....	—7	—49	—242
Applicable receipts.....	1	590	4,106
Budget expenditures.....	1,708	28,402	96,385

The Area Redevelopment Act provides for long-term loans at low interest rates to aid in the construction or expansion of commercial or industrial facilities and of related public facilities for the purpose of alleviating unemployment and underemployment within designated areas. Interest rates on commercial facilities are set by law and will be 4% for 1963 for industrial and commercial loans. Interest rates on public facility loans will be 3½% in 1963. No change is anticipated for 1964. Industrial and commercial loans may run for 25 years and public facility loans up to 40 years. Loans may be made to States, localities, and public or private nonprofit organizations representing redevelopment areas when (a) the area is designated as a redevelopment area, (b) the project is consistent with an approved overall economic development program; (c) the project will provide more than temporary alleviation of unemployment or underemployment; (d) assistance will not be given to establishments

that in relocating would cause unemployment in the originating area; (e) financial assistance is not otherwise available from private lenders or Federal agencies on reasonable terms; and (f) applicants have been approved by a State and local agency directly concerned with problems of economic development in the area.

The act authorized outstanding loans of not to exceed \$100 million each for (a) industrial or commercial projects in urban areas of substantial and persistent unemployment designated within specific criteria, (b) industrial or commercial projects in nonurban areas which are among the highest in number and percentages of low income families and where substantial underemployment exists; and (c) public facilities necessary for improving the opportunities for employment. The budget program estimates reflect a proposed increase in these statutory limitations to \$250 million for each of the first two categories and \$150 million for public facility loans.

Budget program.—Reservations for industrial and commercial loans are estimated during the current and budget years at \$139 million and \$156 million, and for public facilities loans at \$38 million and \$35 million. The following table shows the relationship of reservations to programmed authorizations (in millions of dollars):

	1962 reserva- tions	1963 reserva- tions	1964 reserva- tions	Cumula- tive reserva- tions	Pro- posed authori- zation
Industrial and commercial loans:					
Urban.....	14.0	59.0	62.0	135.0	250.0
Nonurban.....	26.5	80.0	93.5	200.0	250.0
Public facility loans.....	18.9	38.2	35.0	92.1	150.0
Total.....	59.4	177.2	190.5	427.1	650.0

ECONOMIC DEVELOPMENT—Continued

AREA REDEVELOPMENT ADMINISTRATION—Continued

Public enterprise funds—Continued

AREA REDEVELOPMENT FUND—continued

Fund reservations are made on approval of applications filed to determine eligibility and feasibility of the project. Reservations are converted into loan approvals after filing a full loan application and review by the Small Business Administration for commercial loans or the Housing and Home Finance Agency for public facility loans.

Principal workload stages are as follows:

	1963 estimate			1964 estimate		
	Urban	Non-urban	Public facilities ¹	Urban	Non-urban	Public facilities ¹
Preliminary applications:						
Received.....	185	298	247	185	298	247
Withdrawn or rejected.....	32	52	54	32	52	54
Reservations issued (preliminary)....	139	203	193	152	255	161
Reservations and approvals outstanding, beginning of year.....						
.....	33	56	30	63	119	77
Full applications:						
Withdrawn or rejected.....	14	22	3	14	22	3
Loans approved.....	105	128	151	140	234	150
Loans obligated.....	95	118	143	142	233	143
Reservations and approvals outstanding, close of year.....						
.....	63	119	77	59	119	92

¹ All public facility applications are considered as a single application, and no distinction is made as to grant applications as against loan applications.

The relationship between reservations and obligations is set forth in the following table (in millions of dollars)

	Industrial and commercial loans		Public facility loans
	Urban	Nonurban	
1962 program:			
Reservations.....	14.0	26.5	18.9
Less reservations and approvals carried forward.....	-9.8	-22.2	-4.7
Loans (obligations).....	4.2	4.3	14.2
1963 program:			
Reservations.....	59.0	80.0	38.2
Reservations and approvals brought forward.....	9.8	22.2	4.7
Less reservations and approvals carried forward.....	-29.3	-52.2	-18.9
Loans (obligations).....	39.5	50.0	24.0
1964 program:			
Reservations.....	62.0	93.5	35.0
Reservations and approvals brought forward.....	29.3	52.2	18.9
Less reservations and approvals carried forward.....	-27.3	-48.2	-23.9
Loans (obligations).....	64.0	97.5	30.0

Financing.—The program was financed by a direct appropriation of \$122.5 million in 1962 and \$115 million in 1963. Appropriation of \$190 million is requested for 1964. Disbursements are made as projects near completion, based on the following projected construction schedule (in millions of dollars):

	Urban	Non-urban	Public facility loans
1962:			
Construction starts.....	2.2	1.1	0.1
Substantial completions.....	1.2	0.5	0.1
1963 estimate:			
Construction starts.....	35.1	45.9	34.0
Substantial completions.....	8.7	12.1	9.8
1964 estimate:			
Construction starts.....	60.1	90.0	37.0
Substantial completions.....	40.1	53.0	34.0

Operating results.—During the initial stages of the program, revenues are expected to lag behind expenses. The deficit results primarily from the allowance for losses, which is established at the rate of 2%.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Urban commercial and industrial loans:			
Revenue.....	6	194	1,018
Expense.....	197	652	1,297
Net operating loss (—), urban commercial industrial loans.....	-191	-458	-279
Nonurban commercial and industrial loans:			
Revenue.....		222	1,305
Expense.....	167	920	1,896
Net operating loss (—), nonurban commercial and industrial loans.....	-167	-698	-591
Public facility loans:			
Revenue.....	2	153	637
Expense.....	115	456	744
Net operating loss (—), public facility loans.....	-113	-303	-107
Net operating loss (—), for the year.....	-471	-1,459	-977
Analysis of deficit (—):			
Deficit (—), start of year.....		-471	-1,930
Deficit (—), end of year.....	-471	-1,930	-2,907

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....		21,459	108,107	201,723
Interest receivable, net.....		7	56	297
Loans receivable, net.....		1,254	28,146	123,321
Total assets.....		22,720	136,309	325,341
Liabilities:				
Current.....		25	23	32
Government equity:				
Non-interest-bearing capital:				
Start of year.....			23,166	138,216
Transferred from "Area redevelopment assistance" (appropriations adjusted).....		122,500		
Unobligated balance lapsing(—).....		-99,334		
Appropriations.....			115,050	190,000
End of year.....		23,166	138,216	328,216
Deficit (—).....		-471	-1,930	-2,907
Total Government equity.....		22,695	136,286	325,309

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Undisbursed loan obligations ¹		21,433	107,493	200,481
Unobligated balance.....	300,000	300,008	300,647	301,507
Invested capital and earnings.....		1,254	28,146	123,321
Subtotal.....	300,000	322,695	436,286	625,309
Less undrawn authorizations.....	-300,000	-300,000	-300,000	-300,000
Total Government equity.....		22,695	136,286	325,309

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services: Services of other agencies.....	454	1,480	1,988
33 Investments and loans.....	1,279	27,510	98,512
Total costs.....	1,733	28,990	100,500
Change in selected resources.....	21,433	86,060	92,988
Total obligations.....	23,166	115,050	193,488

BUSINESS AND DEFENSE SERVICES ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Business and Defense Services Administration, **[\$4,940,000]** \$6,250,000. (5 U.S.C. 591, 596-7; 15 U.S.C. 171, 175; 50 U.S.C., App. 2061-2166; Reorganization Plan No. 5 of 1950, 64 Stat. 1263; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Promotion of economic and industrial growth and national security.....	2,970	3,570	7,704
2. Textile program.....	112	464	536
Total program costs, funded.....	3,082	4,034	8,240
Change in selected resources ¹	5		
Total obligations.....	3,087	4,034	8,240
Financing:			
Comparative transfers to other accounts.....	1,062		
Reimbursements for emergency preparedness functions (-).....			-1,990
Unobligated balance lapsing.....	63		
New obligational authority.....	4,212	4,034	6,250
New obligational authority:			
Appropriation.....	4,212	4,940	6,250
Transferred from "Salaries and expenses," general administration (64 Stat. 1263).....		25	

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority—Continued			
Transferred to (-)—			
"Salaries and expenses," Office of Technical Services (64 Stat. 1263).....		-1,062	
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728).....		-19	
Appropriation (adjusted).....	4,212	3,884	6,250
Proposed supplemental due to pay increases.....		150	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$605 thousand; 1962, \$610 thousand; 1963, \$610 thousand; 1964, \$610 thousand.

The Business and Defense Services Administration works with business in order to achieve an expanded economy. Its programs foster and promote industry and commerce and contribute to industrial mobilization readiness. Industrial and commodity intelligence is collected and interpreted. The results of commodity data analyses are used in foreign trade promotion and domestic marketing analyses. Economic studies dealing with industry problems and regional economic conditions are developed and disseminated. A distribution program deals with the structure, problems, and trends in marketing.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,420	3,142	5,817
Positions other than permanent.....	33	48	59
Other personnel compensation.....	7	6	60
Total personnel compensation.....	2,460	3,196	5,936
12 Personnel benefits.....	177	250	453
21 Travel and transportation of persons.....	62	85	714
22 Transportation of things.....	1	1	2
23 Rent, communications, and utilities.....	42	34	78
24 Printing and reproduction.....	70	88	196
25 Other services.....	42	157	414
Services of other agencies.....	177	162	329
26 Supplies and materials.....	20	26	50
31 Equipment.....	31	35	68
Total costs.....	3,082	4,034	8,240
Change in selected resources.....	5		
Total obligations.....	3,087	4,034	8,240

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	451	524	639
Full-time equivalent of other positions.....	3	4	5
Average number of all employees.....	274	347	610
Number of employees at end of year.....	479	521	633
Average GS grade.....	9.9	9.7	9.9
Average GS salary.....	\$8,935	\$9,283	\$9,219

ECONOMIC DEVELOPMENT—Continued**BUSINESS AND DEFENSE SERVICES ADMINISTRATION—Continued****Intragovernmental funds:****ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. International industry survey.....	74	100	100
2. Miscellaneous services to other accounts.....	64	25	-----
Total program costs, funded—obligations.....	138	125	100
Financing:			
Advances and reimbursements from other accounts.....	138	125	100

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	119	96	82
12 Personnel benefits.....	9	8	7
21 Travel and transportation of persons.....	2	2	2
23 Rent, communications, and utilities.....	1	1	1
24 Printing and reproduction.....	2	5	5
25 Other services.....	1	1	1
Services of other agencies.....	4	11	1
26 Supplies and materials.....	-----	1	1
Total costs—obligations.....	138	125	100

Personnel Summary

Total number of permanent positions.....	16	12	10
Average number of all employees.....	10	11	9
Number of employees at end of year.....	16	12	10
Average GS grade.....	11.5	10.4	10.6
Average GS salary.....	\$10,934	\$8,663	\$8,946

OFFICE OF BUSINESS ECONOMICS**General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Office of Business Economics, **[\$1,750,000] \$2,350,000.** (5 U.S.C. 591, 596-597; 15 U.S.C. 171, 175: Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Preparation of national income and product data.....	678	814	1,084
2. Analysis of business trends.....	427	470	578
3. Computation of the balance of international payments.....	361	451	516
4. Executive direction.....	131	150	172
Total program costs, funded¹.....	1,597	1,885	2,350
Change in selected resources ²	-14	-----	-----
Total obligations.....	1,583	1,885	2,350
Financing:			
Unobligated balance lapsing.....	17	-----	-----
New obligational authority.....	1,600	1,885	2,350

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	1,600	1,750	2,350
Transferred from "Salaries and expenses," general administration (64 Stat. 1263).....	-----	10	-----
Appropriation (adjusted).....	1,600	1,760	2,350
Proposed supplemental due to pay increases.....	-----	125	-----

¹ Includes capital outlay as follows: 1962, \$19 thousand; 1963, \$17 thousand; 1964, \$23 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$34 thousand; 1962, \$21 thousand; 1963, \$21 thousand; 1964, \$21 thousand.

Analyses of national economic trends.—Basic indicators of the condition of the national economy and current analyses of business trends are prepared and distributed to the public.

1. *Preparation of national income and product data.*—Calculations are made of the national income and gross national product, consumption expenditures and other subsidiary measures of the Nation's economic well-being.

2. *Analysis of business trends.*—Business developments are assessed monthly, and the results of continuing analysis of the major underlying factors and long-range business trends are published regularly for business use.

3. *Computation of the balance of international payments.*—The U.S. balance of international payments is determined and the official statistics of foreign expenditures by the U.S. Government are maintained.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,296	1,556	1,919
Positions other than permanent.....	25	20	21
Other personnel compensation.....	-----	-----	15
Total personnel compensation.....	1,322	1,576	1,955
12 Personnel benefits.....	97	116	149
21 Travel and transportation of persons.....	6	7	9
23 Rent, communications, and utilities.....	16	19	25
24 Printing and reproduction:			
Publications.....	85	85	97
General.....	16	16	19
25 Other services.....	10	11	12
Services of other agencies.....	18	30	50
26 Supplies and materials.....	8	8	11
31 Equipment.....	19	17	23
Total costs.....	1,597	1,885	2,350
Change in selected resources.....	-14	-----	-----
Total obligations.....	1,583	1,885	2,350

Personnel Summary

Total number of permanent positions.....	193	210	251
Full-time equivalent of other positions.....	4	4	4
Average number of all employees.....	180	196	234
Number of employees at end of year.....	185	210	251
Average GS grade.....	8.7	8.8	8.9
Average GS salary.....	\$7,515	\$8,035	\$8,095

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Economic base survey of Potomac River service areas.....	15	5	-----
2. Agency for International Development.....	45	82	88
3. Interdepartmental growth project.....	89	230	29
Total program costs, funded.....	149	317	118
Change in selected resources ¹	54	-30	-29
Total obligations.....	203	287	88
Financing:			
Unobligated balance brought forward.....	15	-----	-----
Advances and reimbursement from other accounts.....	196	287	88
Unobligated balance lapsing (-).....	-8	-----	-----
Total financing.....	203	287	88

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$5 thousand; 1962, \$59 thousand; 1963, \$29 thousand; 1964, \$0.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	22	134	26
Positions other than permanent.....	8	30	-----
Total personnel compensation.....	30	164	26
12 Personnel benefits.....	2	12	2
21 Travel and transportation of persons.....	2	3	2
24 Printing and reproduction:			
Publications.....	-----	15	-----
General.....	-----	4	-----
25 Other services.....	15	19	-----
Services of other agencies.....	80	35	28
26 Supplies and materials.....	-----	2	-----
31 Equipment.....	-----	3	-----
41 Grants, subsidies, and contributions.....	20	60	60
Total costs.....	149	317	118
Change in selected resources.....	54	-30	-29
Total obligations.....	203	287	88

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	2	18	2
Full-time equivalent of other positions.....	3	5	-----
Average number of all employees.....	2	16	2
Number of employees at end of year.....	31	18	2
Average GS grade.....	13.0	9.1	13.0
Average GS salary.....	\$11,253	\$7,996	\$12,908

BUREAU OF THE CENSUS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for collecting, compiling, and publishing current census statistics, provided for by law, **[\$12,450,000]** \$17,220,000. (5 U.S.C. 601, 1082; 13 U.S.C. 22-24, 41-45, 61-63, 181; 15 U.S.C. 173, 177-179, 181, 184-187, 193, 194; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs:			
1. Retail, wholesale, and service trade statistics.....	1,683	1,935	2,304
2. Manufacturing and industrial statistics.....	1,599	1,801	2,151
3. Transportation statistics.....	27	28	148
4. Agriculture statistics.....	215	217	226
5. Foreign trade and shipping statistics.....	2,846	3,611	3,443
6. Population statistics.....	981	1,264	2,065
7. Construction and housing statistics.....	1,268	1,458	2,672
8. State and local government statistics.....	293	410	742
9. Statistical abstract and special reports.....	479	548	734
10. General research.....	254	257	1,072
11. General administration.....	1,217	1,454	1,981
Total operating costs.....	10,862	12,983	17,538
Unfunded adjustments to total operating costs: Depreciation included above (-).....	-241	-268	-422
Total operating costs, funded.....	10,621	12,715	17,116
Capital outlay.....	153	132	210
Total program costs, funded.....	10,774	12,847	17,326
Change in selected resources ¹	-41	-----	-----
Total obligations.....	10,733	12,847	17,326
Financing:			
Reimbursements for emergency preparedness functions (-).....	-----	-----	-106
Unobligated balance lapsing.....	24	-----	-----
New obligational authority.....	10,757	12,847	17,220
New obligational authority:			
Appropriation.....	10,779	12,450	17,220
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-22	-3	-----
Appropriation (adjusted).....	10,757	12,447	17,220
Proposed supplemental due to pay increases.....	-----	400	-----

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	207	198	198	198
Unpaid undelivered orders.....	119	79	79	79
Accrued annual leave (-).....	-736	-402	-1,130	-376
Total selected resources.....	-410	-402	-853	-1,229

The Bureau is the principal fact-finding and statistical agency of the Federal Government.

1. *Retail, wholesale, and service trade statistics.*—Estimates are prepared for: Total retail trade and for a number of kind-of-business groups weekly; monthly sales for the United States, by kind of business; monthly sales for total retail trade by regions and for some of the larger States; general merchandise-apparel-appliances-furniture (GAF) sales for the 20 largest metropolitan areas; retail inventory and accounts receivable trends; and sales and inventories of merchant wholesalers. Annual surveys provide more detailed information on retail trade and estimates of service trades receipts. In 1963, estimates of service trade receipts will be provided monthly. In 1964, GAF sales data will be provided for 40 additional metropolitan areas; and the accuracy and coverage of the weekly sales series will

ECONOMIC DEVELOPMENT—Continued

BUREAU OF THE CENSUS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

be improved; and a monthly survey to develop physical and dollar volume indexes of retail inventories will be initiated.

2. *Manufacturing and industrial statistics.*—Periodic surveys are made of production, shipments, orders, and materials consumed for important commodities. Data on manufacturers' sales, orders, and inventories for total manufacturing and about 17 industry breakdowns, plus 2 subgroups, are provided monthly. An annual survey of manufactures produces data on the number, size, industrial classification, and location of manufacturing establishments and of measures of factory operations such as employment, shipments, inventories, etc. In 1963, additional periodic surveys will be undertaken for important new products and growth industries. In 1964, development of data on industrial capacity, utilization of capacity, and new plant investment will be initiated, and monthly reports of the consumption and stocks of materials will be published.

3. *Transportation statistics.*—Effective methods are developed and tested for undertaking periodic surveys in transportation areas as directed by statutory requirements. In 1964, a guide to the sources of transportation data will be prepared and a series of commodity transportation indexes for truck, water, oil, pipeline, and air will be initiated.

4. *Agriculture statistics.*—Information is compiled on cotton ginned at 11 dates during the ginning season.

5. *Foreign trade and shipping statistics.*—Monthly, quarterly, and annual reports are published on the kind, quantity, shipping weight, dollar value of imports and exports, and mode of shipping. In 1963, import commodity classifications will be revised to conform with the Tariff Classification Act, the export classifications will begin to be revised to conform with the standard industrial classification, and the publication of the comprehensive annual reports, *Foreign Commerce and Navigation of the United States*, will be resumed. In 1964, import data tabulations will be prepared on a cost, insurance, and freight basis.

6. *Population statistics.*—This activity includes current estimates of the number of households, the farm population, school enrollment, personal income, population mobility, and other characteristics of the population, as well as annual estimates of the population of the United States and of each of the States, and projections of future population. In 1963, work will begin on improving estimates of population for States and metropolitan areas. The quarterly survey of consumer buying intentions is being established as a regular census program. In 1964, current population estimates will be provided for State and a number of local areas, projections of future populations will be improved, and special demographic surveys on national and metropolitan area problems will be undertaken.

7. *Construction and housing statistics.*—Monthly reports are published for housing starts, residential construction authorized by building permits, and the volume of construction activity. Quarterly data are provided on expenditures for residential alterations and repairs. Construction price indexes are being developed. In 1963, a quarterly survey of non-Federal public construction will

be initiated. In 1964, the monthly surveys on construction value-in-place and on housing starts will be improved, and construction price indexes for new houses will be developed. National estimates on the number of dwelling units that are vacant are computed quarterly and estimates of the proportion that are owner-occupied are published annually. In 1964, vacancy data will be provided for a number of standard metropolitan statistical areas, and a program of technical assistance to local areas for housing vacancy surveys will be initiated.

8. *State and local government statistics.*—Reports are published annually providing national estimates of total governmental finances, employment, and payrolls, and comparative statistics for State governments and larger cities. In 1963, quarterly estimates of revenues and expenditures will be provided. In 1964, a program of technical service to State and local governments will be initiated, annual data on finances and employment of local governments in the 122 largest standard metropolitan statistical areas will be provided, and a current directory of local governments will be established.

9. *Statistical abstract and special reports.*—Seasonally adjusted business cycle indicators are published monthly. *The Statistical Abstract*, issued annually, summarizes government and private statistics on the industrial, social, political, and economic activities of the United States. Historical and other general reports are published periodically, including a report showing for each county in the United States the number and kind of all business establishments and their employment and payrolls. Selected data, in which the unit of tabulation is the company rather than the establishment, are published annually. In 1963, the *Congressional District Data Book*, including redistricting, will be issued. In 1964 the county business report will be placed on an annual basis.

10. *General research.*—Research is conducted on statistical survey methods and techniques, and questionnaire response for the purpose of increasing accuracy, output, and usefulness of statistical data per unit of cost. For 1964, research in survey methods and techniques will be expanded, a research center for census and survey measurement methods will be established, and the feasibility of collecting certain new types of information will be tested.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	7,273	8,898	11,501
Positions other than permanent.....	643	1,107	1,637
Other personnel compensation.....	435	153	268
Deduct excess of annual leave taken over leave earned.....	8		
Total personnel compensation.....	8,343	10,158	13,406
12 Personnel benefits.....	566	703	891
21 Travel and transportation of persons.....	438	494	738
22 Transportation of things.....	28	32	45
23 Rent, communications, and utilities.....	555	591	753
24 Printing and reproduction.....	395	428	494
25 Other services.....	83	64	100
Services of other agencies.....	55	50	420
26 Supplies and materials.....	155	187	259
31 Equipment.....	156	140	220
Total costs.....	10,774	12,847	17,326
Change in selected resources.....	-41		
Total obligations.....	10,733	12,847	17,326

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	1,309	1,439	1,738
Full-time equivalent of other positions.....	154	213	297
Average number of all employees.....	1,369	1,620	2,034
Number of employees at end of year.....	2,004	2,175	2,618
Average GS grade.....	6.8	6.4	6.4
Average GS salary.....	\$6,249	\$6,387	\$6,479
Average salary of ungraded positions.....	\$5,606	\$5,606	\$5,606

1962 CENSUS OF GOVERNMENTS

For an additional amount for expenses necessary for preparing for, taking, compiling, and publishing the 1962 census of governments as authorized by law, **[\$1,050,000]** \$370,000, to remain available until June 30, 1964. (13 U.S.C. 161; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs:			
1. Preparatory work.....	90	31	---
2. Data collection.....	595	640	---
3. Data processing.....	119	404	290
4. Publication.....	8	58	56
5. General administration.....	101	136	35
Total operating costs.....	913	1,269	381
Unfunded adjustments to total operating costs: Depreciation included above (—)	—11	—13	—16
Total operating costs, funded.....	902	1,256	365
Capital outlay.....	5	13	5
Total program costs, funded.....	908	1,269	370
Change in selected resources ¹	6	---	---
Total obligations.....	914	1,269	370
Financing:			
Unobligated balance brought forward (—)	—3	—185	---
Unobligated balance carried forward.....	185	---	---
New obligational authority.....	1,096	1,084	370
New obligational authority:			
Appropriation.....	1,096	1,050	370
Proposed supplemental due to pay increases.....	---	34	---

¹ Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Unpaid undelivered orders.....	2	---	8	8	8
Accrued annual leave (—).....	—5	—78	—83	—83	—83
Total selected resources.....	—3	—78	—75	—75	—75

The funds requested will complete all phases of the Census of Governments. This includes the completion of processing and publication of data on public employment and governmental finances.

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Preparatory work.....	101	35	---
Data collection.....	669	717	---
Data processing.....	134	452	309
Publication.....	10	65	61
Total obligations.....	914	1,269	370

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	---	198	40
Positions other than permanent.....	614	613	241
Other personnel compensation.....	21	22	10
Total personnel compensation.....	635	833	291
12 Personnel benefits.....	50	57	18
21 Travel and transportation of persons.....	130	152	2
22 Transportation of things.....	3	1	---
23 Rent, communications, and utilities.....	46	57	13
24 Printing and reproduction.....	18	47	33
25 Other services.....	4	---	3
Services of other agencies.....	8	100	---
26 Supplies and materials.....	9	9	5
31 Equipment.....	5	13	5
Total costs.....	908	1,269	370
Change in selected resources.....	6	---	---
Total obligations.....	914	1,269	370

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	---	29	10
Full-time equivalent of other positions.....	117	111	35
Average number of all employees.....	117	140	42
Number of employees at end of year.....	95	115	0
Average GS grade.....	6.8	6.4	6.4
Average GS salary.....	\$6,249	\$6,387	\$6,479
Average salary of ungraded positions.....	\$5,606	\$5,606	\$5,606

1963 CENSUSES OF BUSINESS, TRANSPORTATION, MANUFACTURES, AND MINERAL INDUSTRIES

For an additional amount for expenses necessary for preparing for, taking, compiling, and publishing the 1963 censuses of business, transportation, manufactures, and mineral industries, as authorized by law, **[\$3,000,000]** \$8,575,000, to remain available until December 31, 1966. (5 U.S.C. 1032; 13 U.S.C. 22-24, 131, 193, 195; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs:			
1. Census of business.....	399	1,502	4,654
2. Census of transportation.....	23	162	1,189
3. Census of manufactures.....	355	1,004	1,433
4. Census of mineral industries.....	61	104	280
5. General administration.....	105	349	819
Total operating costs.....	943	3,121	8,375
Unfunded adjustments to total operating costs: Depreciation included above (—)	—45	—40	—146
Total operating costs, funded.....	898	3,081	8,229
Capital outlay.....	1	107	356
Total program costs, funded.....	899	3,188	8,585
Change in selected resources ¹	80	—67	—10
Total obligations.....	979	3,121	8,575
Financing:			
Unobligated balance brought forward (—)	---	—21	---
Unobligated balance carried forward.....	21	---	---
New obligational authority.....	1,000	3,100	8,575

ECONOMIC DEVELOPMENT—Continued

BUREAU OF THE CENSUS—Continued

General and special funds—Continued

1963 CENSUSES OF BUSINESS, TRANSPORTATION, MANUFACTURES, AND MINERAL INDUSTRIES—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	1,000	3,000	8,575
Proposed supplemental due to pay increases.....		100	

¹ Selected resources as of June 30 are as follows:

	1961	1962 adjust-ments	1962	1963	1963 adjust-ments	1964
Unpaid undelivered orders.....			77	10		251
Accrued annual leave (-).....		-135	-132	-132	-119	
Total selected resources.....		-135	-55	-122	-119	-251

The planning and preparatory work and the major portion of the collection of data will be completed, and a substantial amount of data processing will be accomplished. Preliminary reports on selected aspects of the census of transportation will be issued.

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Preparatory work.....	979	2,114	363
Data collection.....		695	3,548
Data processing.....		312	4,664
Total obligations.....	979	3,121	8,575

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	707	1,383	1,585
Positions other than permanent.....	58	897	3,904
Other personnel compensation.....	19	22	275
Deduct excess of annual leave taken over leave earned.....	3		
Total personnel compensation.....	781	2,302	5,764
12 Personnel benefits.....	48	157	341
21 Travel and transportation of persons.....	12	62	293
22 Transportation of things.....	5	10	38
23 Rent, communications, and utilities.....	15	314	736
24 Printing and reproduction.....	15	70	359
25 Other services.....	9	39	156
Services of other agencies.....	3	90	273
26 Supplies and materials.....	10	37	266
31 Equipment.....	1	107	359
Total costs.....	899	3,188	8,585
Change in selected resources.....	80	-67	-10
Total obligations.....	979	3,121	8,575

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	115	226	236
Full-time equivalent of other positions.....	12	144	663
Average number of all employees.....	114	349	892
Number of employees at end of year.....	169	400	1,500
Average GS grade.....	6.8	6.4	6.4
Average GS salary.....	\$6,249	\$6,387	\$6,479
Average salary of ungraded positions.....	\$5,606	\$5,606	\$5,606

1964 CENSUS OF AGRICULTURE

For an additional amount for expenses necessary to prepare for taking, compiling, and publishing the 1964 Census of Agriculture, as authorized by law, **[\$700,000]** \$1,345,000, to remain available until December 31, 1967. (13 U.S.C. 142; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs:			
1. Preparatory work.....		643	1,267
2. General administration.....		83	85
Total operating costs.....		726	1,345
Unfunded adjustments to total operating costs: Depreciation included above (-).....		-15	-14
Total operating costs, funded.....		711	1,331
Capital outlay.....		15	14
Total program costs, funded—obligations ¹		726	1,345
Financing:			
New obligational authority.....		726	1,345
New obligational authority:			
Appropriation.....		700	1,345
Proposed supplemental due to pay increases.....		26	

¹ Selected resources as of June 30 are as follows: Accrued annual leave at inception, -\$37 thousand; 1964, -\$37 thousand.

The planning and preparatory work started in 1963 will continue. During 1964 plans for the enumeration will be completed based on a pretest of procedures, questionnaires, and training materials in 13 areas of the United States and Puerto Rico, and formats for the statistical tables for the publication of county and State data will be prepared and reviewed. Selected data will be collected in advance from a small sample of farms.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....		215	325
Positions other than permanent.....		336	306
Other personnel compensation.....			2
Total personnel compensation.....		551	633
12 Personnel benefits.....		40	41
21 Travel and transportation of persons.....		30	71
22 Transportation of things.....			12
23 Rent, communications, and utilities.....		7	8
24 Printing and reproduction.....		49	352
25 Other services.....			109
Services of other agencies.....		30	56
26 Supplies and equipment.....		4	49
31 Equipment.....		15	14
Total costs—obligations.....		726	1,345

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....		38	54
Full-time equivalent of other positions.....		54	47
Average number of all employees.....		85	95
Number of employees at end of year.....		80	50
Average GS grade.....		6.4	6.4
Average GS salary.....		\$6,387	\$6,479
Average salary of ungraded positions.....		\$5,606	\$5,606

MODERNIZATION OF COMPUTING EQUIPMENT

For an additional amount for expenses necessary for replacement of an electronic computer system, **[\$4,000,000]** 4,640,000, to remain available until June 30, 1964. (13 U.S.C. 11, 12; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay:			
1. Electronic equipment.....		3,600	4,195
2. Site preparations.....		300	
Total capital outlay.....		3,900	4,195
Operating costs, funded:			
3. Program conversion.....		72	394
4. General administration.....		28	51
Total operating costs, funded.....		100	445
Total program costs, funded—obligations.....		4,000	4,640
Financing:			
New obligational authority (appropriation).....		4,000	4,640

This program will continue the replacement of obsolescent equipment to provide more modern electronic computing facilities for the Bureau's scheduled processing workload. During 1964 an additional large-scale computer and necessary peripheral equipment will be installed. The training of personnel and the conversion of procedures necessary for the use of the new computers will be completed.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Positions other than permanent.....		168	377
12 Personnel benefits.....		11	23
21 Travel and transportation of persons.....		16	34
23 Rent, communications, and utilities.....		2	4
25 Other services: Services of other agencies.....		301	1
26 Supplies and materials.....		2	6
31 Equipment.....		3,500	4,195
Total costs—obligations.....		4,000	4,640

Personnel Summary

Full-time equivalent of other positions.....		20	41
Average number of all employees.....		20	41
Number of employees at end of year.....		20	0
Average GS grade.....		6.4	6.4
Average GS salary.....		\$6,387	\$6,479
Average salary of ungraded positions.....		\$5,606	\$5,606

PREPARATION FOR NINETEENTH DECENNIAL CENSUS

For expenses necessary to prepare for taking, compiling, and publishing the nineteenth decennial census, as authorized by law, \$740,000, to remain available until December 31, 1972. (5 U.S.C. 1082; 13 U.S.C. 5-9, 11-13, 22-26, 141, 142, 193, 195.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs:			
1. Preparatory work.....			660
2. General administration.....			80
Total operating costs.....			740

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Operating costs—Continued			
Unfunded adjustments to total operating costs: Depreciation included above (—).....			—8
Total operating costs, funded.....			732
Capital outlay.....			8
Total program costs, funded—obligations.....			740
Financing:			
New obligational authority (appropriation).....			740

This request will provide funds for the enumeration of one or more standard metropolitan statistical areas comprising approximately 1,500,000 people. This enumeration will be one of a series of tests for developing and evaluating procedures to reduce the cost and improve quality and timing of the Nineteenth Decennial Census.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....			75
Positions other than permanent.....			451
Total personnel compensation.....			526
12 Personnel benefits.....			32
21 Travel and transportation of persons.....			36
22 Transportation of things.....			1
23 Rent, communications, and utilities.....			48
24 Printing and reproduction.....			55
25 Other services.....			4
Services of other agencies.....			13
26 Supplies and materials.....			17
31 Equipment.....			8
Total costs—obligations.....			740

Personnel Summary

Total number of permanent positions.....			20
Full-time equivalent of other positions.....			82
Average number of all employees.....			95
Number of employees at end of year.....			0
Average GS grade.....			6.4
Average GS salary.....			\$6,479
Average salary of ungraded positions.....			\$5,606

NATIONAL HOUSING INVENTORY

For expenses necessary to prepare for taking, compiling, and publishing a national housing inventory, as authorized by law (13 U.S.C. 181), \$210,000, to remain available until December 31, 1966.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs:			
1. National housing inventory.....			189
2. General administration.....			21
Total operating costs.....			210
Unfunded adjustments to total operating costs: Depreciation included above (—).....			—2
Total operating costs, funded.....			208

ECONOMIC DEVELOPMENT—Continued

BUREAU OF THE CENSUS—Continued

General and special funds—Continued

NATIONAL HOUSING INVENTORY—continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Capital outlay.....			2
Total program costs, funded—obligations ¹			210
Financing:			
New obligational authority (appropriation).....			210

¹ Selected resources as of June 30 are as follows: Accrued annual leave at inception —\$16 thousand; 1964. —\$16 thousand.

The national housing inventory will provide data on the number, size, quality, and characteristics of the Nation's housing, and the housing of 25 standard metropolitan statistical areas. During 1964, planning activities will be concentrated on the development and field testing of enumeration schedules and procedures, sample design, and development of processing methods.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....			137
Positions other than permanent.....			39
Other personnel compensation.....			1
Total personnel compensation.....			177
12 Personnel benefits.....			11
21 Travel and transportation of persons.....			12
22 Transportation of things.....			1
23 Rent, communications, and utilities.....			2
24 Printing and reproduction.....			3
25 Other services.....			1
26 Supplies and materials.....			1
31 Equipment.....			2
Total costs—obligations.....			210

Personnel Summary

Total number of permanent positions.....			14
Full-time equivalent of other positions.....			5
Average number of all employees.....			19
Number of employees at end of year.....			20
Average GS grade.....			6.4
Average GS salary.....			\$6,479
Average salary of ungraded positions.....			\$5,606

EIGHTEENTH DECENNIAL CENSUS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs:			
1. Census of population.....	3,525	2,234	
2. Census of housing.....	1,895	596	
3. Census of agriculture.....	1,132	110	

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Operating costs—Continued			
4. General administration.....	790	267	
Total operating costs.....	7,342	3,207	
Unfunded adjustments to total operating costs (-):			
Depreciation included above.....	-327	-50	
Other costs included above not requiring funding.....	-491	-266	
Total operating costs, funded.....	6,524	2,891	
Capital outlay.....	32	27	
Total program costs, funded.....	6,556	2,918	
Change in selected resources ¹	133	-93	
Total obligations.....	6,689	2,825	
Financing:			
Unobligated balance brought forward (-).....	-5,844	-2,785	
Unobligated balance carried forward.....	2,785		
New obligational authority.....	3,630	40	
New obligational authority:			
Appropriation.....	3,630		
Proposed supplemental due to pay increases.....		40	

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Unpaid undelivered orders.....	131	133	20	
Accrued annual leave (-).....	-872	-568	-548	
Total selected resources.....	-741	-435	-528	

Note.—Selected resources as of June 30, 1963, transferred to other census appropriations.

The completion of the processing of subject and area reports, table review, and preparation and printing of the final volumes will be accomplished during 1963.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,543	1,074	
Positions other than permanent.....	3,024	649	
Other personnel compensation.....	169	65	
Deduct excess of annual leave taken over leave earned.....	131	20	
Total personnel compensation.....	4,605	1,768	
12 Personnel benefits.....	278	117	
21 Travel and transportation of persons.....	90	47	
22 Transportation of things.....	54	18	
23 Rent, communications, and utilities.....	142	44	
24 Printing and reproduction.....	481	548	
25 Other services.....	596	271	
Services of other agencies.....	182	23	
26 Supplies and materials.....	95	55	
31 Equipment.....	33	27	
Total costs.....	6,556	2,918	
Change in selected resources.....	133	-93	
Total obligations.....	6,689	2,825	

Personnel Summary

Total number of permanent positions.....	192	192	
Full-time equivalent of other positions.....	662	88	
Average number of all employees.....	854	280	

Personnel Summary—Continued

	1962 actual	1963 estimate	1964 estimate
Number of employees at end of year.....	577	10	
Average GS grade.....	6.8	6.4	
Average GS salary.....	\$6,249	\$6,387	
Average salary of ungraded positions.....	\$5,606	\$5,606	

1968 CENSUSES OF BUSINESS, MANUFACTURES, AND MINERAL INDUSTRIES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Census of business.....	75		
2. Census of manufactures.....	94		
3. Census of mineral industries.....	26		
4. General administration.....	21		
Total program costs.....	216		
Unfunded adjustments to total program costs: Depreciation included above (-).....	-7		
Total program costs, funded.....	209		
Change in selected resources ¹	-21		
Total obligations.....	188		
Financing:			
Unobligated balance brought forward (-).....	-210		
Unobligated balance lapsing.....	22		
New obligational authority.....			

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
		1962	1963	1964
		adjust-	adjust-	
		ments	ments	
Unpaid undelivered orders.....	25	4	-4	
Accrued annual leave (-).....	-484	484		
Total selected resources.....	-459	484	4	-4

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	88		
Positions other than permanent.....	16		
Other personnel compensation.....	3		
Total personnel compensation.....	107		
12 Personnel benefits.....	7		
21 Travel and transportation of persons.....	1		
22 Transportation of things.....	1		
23 Rent, communications, and utilities.....	3		
24 Printing and reproduction.....	85		
25 Other services.....	2		
Services of other agencies.....	2		
26 Supplies and materials.....	1		
Total costs.....	209		
Change in selected resources.....	-21		
Total obligations.....	188		

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	115		
Full-time equivalent of other positions.....	3		
Average number of all employees.....	16		
Number of employees at end of year.....	0		
Average GS grade.....	6.8		
Average GS salary.....	\$6,249		
Average salary of ungraded positions.....	\$5,606		

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs:			
1. Special statistical studies for:			
Agency for International Development.....	407	829	844
Agriculture.....	200	168	171
Commerce.....	526	556	562
Defense.....	1,177	1,194	423
Army.....	131	122	121
Air Force.....	27	18	18
Health, Education, and Welfare.....	1,577	1,835	1,885
Interior.....	37	48	49
Labor.....	1,335	1,598	3,100
Treasury.....	333	374	387
Federal Aviation Agency.....	377	178	18
General Services Administration.....	80	56	55
Housing and Home Finance Agency.....	204	274	1,480
National Aeronautics and Space Administration.....	33	30	30
Veterans Administration.....	21	128	131
Federal Communications Commission.....	43		
National Science Foundation.....	235	264	42
Outdoor Recreation Resources Review Commission.....	60		
Reimbursement of Eighteenth Decennial Census for block city statistics and New York citizenship survey.....	48		
Miscellaneous services to other agencies.....	105	200	384
Miscellaneous services to non-Federal agencies.....	27	26	25
2. General administration.....	607	717	820
Total operating costs.....	7,590	8,615	10,545
Unfunded adjustments to total operating costs: Depreciation included above (-).....	-52		
Total operating costs, funded.....	7,538	8,615	10,545
Capital outlay.....	28	24	
Total program costs, funded.....	7,566	8,639	10,545
Change in selected resources ¹	263	-252	
Total obligations.....	7,829	8,387	10,545
Financing:			
Unobligated balance brought forward.....	3	33	
Advances and reimbursements from—			
Other accounts.....	7,839	8,328	10,520
Non-Federal sources ²	75	26	25
Unobligated balance carried forward (-).....	-33		
Unobligated balance lapsing (-).....	-55		
Total financing.....	7,829	8,387	10,545

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders. 1961, \$150 thousand (1962 adjustments \$39 thousand); 1962, \$452 thousand; 1963, \$200 thousand; 1964, \$200 thousand.² Reimbursements at cost from State and local governments for special statistical work (13 U.S.C. 8(d)).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,942	5,124	5,433
Positions other than permanent.....	1,267	738	1,930
Other personnel compensation.....	212	251	388
Total personnel compensation.....	5,421	6,113	7,751
12 Personnel benefits.....	368	404	503
21 Travel and transportation of persons.....	564	607	737
22 Transportation of things.....	53	59	70
23 Rent, communications, and utilities.....	362	411	488
24 Printing and reproduction.....	210	308	279

ECONOMIC DEVELOPMENT—Continued

BUREAU OF THE CENSUS—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	77	100	100
Services of other agencies.....	203	157	199
26 Supplies and materials.....	165	195	219
31 Equipment.....	101	206	90
41 Grants, subsidies, and contributions.....	42	79	109
Total costs.....	7,566	8,639	10,545
Change in selected resources.....	263	-252	-----
Total obligations.....	7,829	8,387	10,545

Personnel Summary (in thousands of dollars)

Total number of permanent positions.....	584	787	813
Full-time equivalent of other positions.....	274	174	390
Average number of all employees.....	887	961	1,159
Number of employees at end of year.....	1,179	1,000	1,450
Average GS grade.....	6.8	6.4	6.4
Average GS salary.....	\$6,249	\$6,387	\$6,479
Average salary of ungraded positions.....	\$5,606	\$5,606	\$5,606

OFFICE OF FIELD SERVICES

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to operate and maintain field offices for the collection and dissemination of information useful in the development and improvement of commerce throughout the United States and its possessions, [\$3,350,000] \$5,000,000. (5 U.S.C. 591, 596-597; 15 U.S.C. 171, 175; Reorganization Plan No. 5 of 1950, sec. 4, 64 Stat. 1263; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Field office operations (program costs, funded) ¹	3,132	3,430	5,000
Change in selected resources ²	-20	-----	-----
Total obligations.....	3,111	3,430	5,000
Financing:			
Unobligated balance lapsing.....	38	-----	-----
New obligational authority.....	3,148	3,430	5,000
New obligational authority:			
Appropriation.....	3,163	3,350	5,000
Transferred to "Operating expenses, Public Building Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-15	-20	-----
Appropriation (adjusted).....	3,148	3,330	5,000
Proposed supplemental due to pay increases.....	-----	100	-----

¹ Includes capital outlay as follows: 1962, \$53 thousand; 1963, \$64 thousand; 1964, \$158 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$45 thousand; 1962, \$25 thousand; 1963, \$25 thousand; 1964, \$25 thousand.

Field office operations are conducted in 39 locations—principal industrial and commercial centers of the United States—serving as local outlets for the information and services of the Department. These offices also gather information on local and regional trends for the use of the Department of Commerce and other agencies. In order to increase the number of American firms exporting and to persuade firms to enlarge their export activities, the professional foreign trade staff in the field will be approximately doubled. In addition, 3 new field offices will be opened.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,461	2,688	3,843
Positions other than permanent.....	5	8	9
Other personnel compensation.....	4	10	43
Total personnel compensation.....	2,470	2,706	3,895
12 Personnel benefits.....	174	191	273
21 Travel and transportation of persons.....	84	98	160
22 Transportation of things.....	7	8	14
23 Rent, communications, and utilities.....	116	121	213
24 Printing and reproduction.....	131	156	165
25 Other services.....	36	27	37
26 Supplies and materials.....	61	59	85
31 Equipment.....	53	64	158
Total costs.....	3,132	3,430	5,000
Change in selected resources.....	-20	-----	-----
Total obligations.....	3,111	3,430	5,000

Personnel Summary

Total number of permanent positions.....	375	391	550
Full-time equivalent of other positions.....	1	2	2
Average number of all employees.....	342	368	502
Number of employees at end of year.....	362	384	537
Average GS grade.....	7.8	7.8	8.0
Average GS salary.....	\$7,077	\$7,513	\$7,504

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Miscellaneous services to other accounts (costs—obligations).....	15	-----	-----
Financing:			
Advances and reimbursements from other accounts.....	15	-----	-----

Object Classification (in thousands of dollars)

11 Personnel compensation: Positions other than permanent.....	8	-----	-----
23 Rent, communications, and utilities.....	2	-----	-----
25 Other services.....	1	-----	-----
31 Equipment.....	4	-----	-----
Total costs—obligations.....	15	-----	-----

Personnel Summary

Full-time equivalent of other positions.....	1	-----	-----
Average number of all employees.....	1	-----	-----
Number of employees at end of year.....	0	-----	-----

INTERNATIONAL ACTIVITIES

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the promotion of foreign commerce, including trade centers, trade missions, mobile trade fairs, and trade and industrial exhibits, abroad, without regard to the provisions of law set forth in 41 U.S.C. 5 and 13; 44 U.S.C. 111, 322, and 324; purchase of commercial and trade reports; employment of aliens by contract for services abroad; rental of space abroad, for periods not exceeding five years, and expenses of alteration, repair, or improvement; advance of funds under contracts abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28 of the United States Code, when such claims arise in foreign countries; and not to exceed **[\$10,000]** \$40,000 for official representation expenses abroad; **[\$7,025,000,]** \$15,400,000, of which **[\$1,600,000]** \$3,500,000 shall remain available for trade and industrial exhibits until June 30, **[1964]** 1965: *Provided*, That the provisions of the first sentence of section 105(f) and all of 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (Public Law 87-256) shall apply in carrying out the activities concerned with **[exhibits and missions]** trade centers, trade missions, exhibits, and mobile trade fairs: *Provided further*, That the unexpended balance, as of June 30, 1963, of funds allocated to Department of Commerce for trade missions activities from appropriations granted under the heading "Special international exhibitions," United States Information Agency, shall be merged with this appropriation. (5 U.S.C. 591, 596-7; U.S.C. 171; 1950 Reorganization Plan No. 5, Sec. 4, 64 Stat. 1263; Department of Commerce Appropriation Act, 1963.)

Note.—Includes \$1 million for activities previously carried under "Special international exhibitions," United States Information Agency. Amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Promotion of international commerce.....	5,008	6,407	11,185
2. Trade and industrial exhibits.....		1,368	2,794
Total program costs, funded.....	5,008	7,775	13,979
Change in selected resources ¹	334	65	1,121
Total obligations.....	5,342	7,840	15,100
Financing:			
Comparative transfers from other accounts (-)	-470	-725	-100
Unobligated balance brought forward (-)		100	400
Unobligated balance carried forward.....	50		
Unobligated balance lapsing.....			
New obligational authority.....	4,922	7,215	15,400
New obligational authority:			
Appropriation.....	4,900	7,025	15,400
Transferred from "Salaries and expenses, general administration" (64 Stat. 1263).....	22	25	
Transferred to "Operating expenses, Public Buildings Service" General Services Admin- istration (76 Stat. 728).....		-10	
Appropriation (adjusted).....	4,922	7,040	15,400
Proposed supplemental due to pay in- creases.....		175	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$92 thousand (1962 adjustments, \$13 thousand); 1962, \$439 thousand; 1963, \$504 thousand; 1964, \$1,625 thousand

1. *Promotion of international commerce.*—To provide information and service to U.S. commercial sector for the purpose of expanding U.S. foreign trade production and employment, to improve the U.S. economy, and its balance of payments in particular. Specialists in foreign trade analyze economic and business conditions of foreign countries, international marketing problems, commercial laws and government regulations affecting business and related fields vital to the expansion of foreign trade. Trade centers, trade missions, mobile trade fairs and trade information booths are used as techniques overseas to further the promotion of U.S. exports.

2. *Trade and industrial exhibits.*—American products are displayed in foreign countries to prospective buyers so that American industry can fully exploit the trade potentials generated by overseas trade fairs attended by the business community to compare products of several nations.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,251	3,953	6,139
Positions other than permanent.....	93	87	231
Other personnel compensation.....	25	19	79
Total personnel compensation.....	3,369	4,059	6,449
12 Personnel benefits.....	245	321	492
21 Travel and transportation of persons.....	329	673	1,198
22 Transportation of things.....	14	161	397
23 Rent, communications, and utilities.....	181	452	1,028
24 Printing and reproduction.....	313	463	602
25 Other services.....	295	1,207	2,736
Services of other agencies.....	112	95	437
26 Supplies and materials.....	54	195	325
31 Equipment.....	96	149	315
Total costs.....	5,008	7,775	13,979
Change in selected resources.....	334	65	1,121
Total obligations.....	5,342	7,840	15,100

Personnel Summary

Total number of permanent positions.....	480	540	840
Full-time equivalent of other positions.....	9	10	14
Average number of all employees.....	421	497	774
Number of employees at end of year.....	448	540	850
Average GS grade.....	9.2	9.3	9.5
Average GS salary.....	\$8,049	\$8,587	\$8,723
Average salary in foreign countries (local rates).....	\$1,706	\$1,936	\$2,872

EXPORT CONTROL

For expenses necessary for carrying out the provisions of the Export Control Act of 1949, as amended, relating to export controls, including awards of compensation to informers under said Act and as authorized by the Act of August 13, 1953 (22 U.S.C. 401), **[\$3,695,000]** \$4,100,000 of which not to exceed **[\$1,337,000]** \$1,450,000 may be advanced to the Bureau of Customs, Treasury Department, for enforcement of the export control program, and of which not to exceed **[\$80,400]** \$85,000 may be advanced to the appropriation for "Salaries and expenses" under "General administration". (5 U.S.C. 591, 596-7; U.S.C. 171; 1950 Reorganization Plan No. 5, Sec. 4, 64 Stat. 1263; Department of Commerce Appropriation Act, 1963)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Export Control (program costs, funded).....	3,405	3,851	4,100
Change in selected resources ¹	-9	-6	
Total obligations.....	3,396	3,845	4,100
Financing:			
Unobligated balance lapsing.....	84		
New obligational authority.....	3,480	3,845	4,100
New obligational authority:			
Appropriation.....	3,480	3,695	4,100
Proposed supplemental due to pay in- creases.....		150	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$22 thousand (1962 adjustments, \$4 thousand); 1962, \$17 thousand; 1963, \$11 thousand; 1964, \$11 thousand.

ECONOMIC DEVELOPMENT—Continued**INTERNATIONAL ACTIVITIES—Continued****General and special funds—Continued****EXPORT CONTROL—continued**

Export controls are necessary to protect the domestic economy from excessive drain of scarce commodities, to safeguard the national security by regulating exports of strategic commodities, and to implement U.S. foreign policy. In the absence of improvement in relations with certain countries, these controls must be continued and, as necessary, extended to other areas to guard against transshipment. The Bureau of Customs is responsible for the policing of shipments at points of export.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,742	2,007	2,171
Positions other than permanent.....	13	12	12
Other personnel compensation.....	15	3	17
Total personnel compensation.....	1,770	2,022	2,200
12 Personnel benefits.....	130	153	165
21 Travel and transportation of persons.....	14	24	24
22 Transportation of things.....		1	1
23 Rent, communications, and utilities.....	52	65	65
24 Printing and reproduction.....	73	64	66
25 Other services.....	15	21	15
Services of other agencies.....	15	24	31
Bureau of Customs, Treasury.....	1,237	1,385	1,450
Salaries and expenses, general administration.....	80	72	65
26 Supplies and materials.....	13	12	12
31 Equipment.....	6	7	5
41 Grants, subsidies, and contributions.....		1	1
Total costs.....	3,405	3,851	4,100
Change in selected resources.....	-9	-6	
Total obligations.....	3,396	3,845	4,100

Personnel Summary

Total number of permanent positions.....	254	262	262
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	228	249	254
Number of employees at end of year.....	247	262	262
Average GS grade.....	8.3	8.6	8.8
Average GS salary.....	\$7,565	\$8,250	\$8,422

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
International activities (costs—obligations) ..	265	338	347
Financing:			
Advances and reimbursements from other accounts.....	265	338	347

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	240	241	247
Other personnel compensation.....			2
Total personnel compensation.....	240	241	249
12 Personnel benefits.....	18	18	19
21 Travel and transportation of persons.....		40	40
23 Rent, communications, and utilities.....		1	1
24 Printing and reproduction.....	6	9	9
25 Other services.....		28	28
31 Equipment.....	1	1	1
Total costs—obligations.....	265	338	347

Personnel Summary

Total number of permanent positions.....	36	36	36
Average number of all employees.....	32	31	30
Number of employees at end of year.....	36	36	36
Average GS grade.....	8.8	9.1	9.1
Average GS salary.....	\$7,438	\$8,006	\$8,126

OFFICE OF TRADE ADJUSTMENT**General and special funds:****TRADE ADJUSTMENT ASSISTANCE**

For administrative expenses necessary to carry out the functions of the Secretary of Commerce under title III of the Trade Expansion Act of 1962, and expenses of technical assistance to firms under such title, \$700,000 (76 Stat. 886.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Technical assistance.....			375
2. Program administration.....			325
Total program costs, funded—obligations.....			700
Financing:			
New obligational authority (appropriation).....			700

Technical assistance will be provided to import-injured firms. To the extent possible, technical assistance will be rendered under existing programs of other agencies. When such technical assistance is not available, it will be obtained from private firms. Assistance can only be given firms that submit an adjustment proposal acceptable to the Secretary of Commerce. In most cases, it is assumed that firms preparing such a proposal will require both financial and technical assistance.

The Office of Trade Adjustment is principally responsible for the effective and timely provision of assistance to firms injured by imports entering the country under past or present trade agreements. The major functions of this Office are: Determine which firms are eligible to apply for adjustment assistance; define adjustment problems and obtain solutions to be incorporated in adjustment proposals submitted by firms for Commerce

Department certification; expedite the collection, distribution, and analysis of information required for the decisions other agencies render in the provision of assistance; make the final determination whether to provide assistance, then ensure its timely and effective disposition.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....			209
Positions other than permanent.....			7
Other personnel compensation.....			2
Total personnel compensation.....			218
12 Personnel benefits.....			16
21 Travel and transportation of persons.....			63
23 Rent, communications, and utilities.....			6
24 Printing and reproduction.....			14
25 Other services.....			375
26 Supplies and materials.....			3
31 Equipment.....			5
Total costs—obligations.....			700

Personnel Summary

Total number of permanent positions.....			21
Average number of all employees.....			20
Number of employees at end of year.....			21
Average GS grade.....			11.3
Average GS salary.....			\$10,353

Proposed for separate transmittal:

TRADE ADJUSTMENT ASSISTANCE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Technical assistance.....		200	
2. Program administration.....		100	
Total program costs, funded—obligations.....		300	
Financing:			
New obligational authority (proposed supplemental appropriation).....		300	

Under existing legislation, 1963.—A supplemental appropriation will be required to initiate the responsibilities imposed by the Trade Expansion Act of 1962.

TRADE ADJUSTMENT LOANS AND GUARANTEES

For expenses, not otherwise provided for, necessary to enable the Secretary of Commerce to provide loans and other financial assistance to eligible firms as authorized by chapter 2 of title III of the Trade Expansion Act of 1962, \$1,000,000, to remain available until expended. (76 Stat. 886.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay: Loans (costs—obligations) (object class 33).....			1,000
Financing:			
New obligational authority (appropriation).....			1,000

The Office of Trade Adjustment has the principal responsibility for the successful adjustment of import-injured firms receiving assistance under the terms of the Trade Expansion Act. The Office of Trade Adjustment must be able to provide funds to other agencies, for loans to import-injured firms. It also must be able to make loans which are unobtainable from other Federal sources when necessary. It is anticipated that 90 firms will be assisted with loans averaging \$100 thousand and that the OTA will make 10 of these loans. A supplemental appropriation for 1963 is anticipated for separate transmittal.

Proposed for separate transmittal:

TRADE ADJUSTMENT LOANS AND GUARANTEES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay: Loans (costs—obligations).....		500	
Financing:			
New obligational authority (proposed supplemental appropriation).....		500	

Under existing legislation, 1963.—A supplemental appropriation will be required to initiate the responsibilities imposed by the Trade Expansion Act of 1962.

UNITED STATES TRAVEL SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the International Travel Act of 1961 (75 Stat. 129), including employment of aliens by contract for service abroad; rental of space, for periods not exceeding five years, and expenses of alteration, repair or improvement; advance of funds under contracts abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28 of the United States Code, when such claims arise in foreign countries; and not to exceed ~~[\$5,000]~~ \$15,000 for representation expenses abroad; ~~[\$3,350,000]~~ \$4,200,000. (22 U.S.C. 2121; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Promotion of international travel (program costs funded) ¹	1,809	3,330	4,200
Change in selected resources ²	609		
Total obligations.....	2,418	3,330	4,200

ECONOMIC DEVELOPMENT—Continued

UNITED STATES TRAVEL SERVICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance lapsing.....	82		
New obligational authority.....	2,500	3,330	4,200
New obligational authority:			
Appropriation.....	2,500	3,350	4,200
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728) (—).....		—20	
Appropriation (adjusted).....	2,500	3,330	4,200

¹ Includes capital outlay as follows: 1962, \$60 thousand; 1963, \$50 thousand; 1964, \$50 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$609 thousand; 1963, \$609 thousand; 1964, \$609 thousand.

The U.S. Travel Service was established June 29, 1961, to carry out a program to stimulate and encourage travel to the United States by residents of foreign countries. Nine overseas offices have been established which have distributed over 4 million pieces of sales promotion literature in 7 languages. The advertising program has been primarily for the European area, additional funds are requested to provide advertising in all areas serviced by USTS representatives.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	269	504	639
Positions other than permanent.....			10
Other personnel compensation.....	1	1	3
Total personnel compensation.....	270	505	652
12 Personnel benefits.....	34	75	83
21 Travel and transportation of persons.....	84	95	93
22 Transportation of things.....	51	58	60
23 Rent, communications, and utilities.....	75	125	140
24 Printing and reproduction.....	26	31	29
25 Other services.....	1,123	2,320	2,980
Services of other agencies.....	60	60	74
26 Supplies and materials.....	26	11	39
31 Equipment.....	60	50	50
Total costs.....	1,809	3,330	4,200
Change in selected resources.....	609		
Total obligations.....	2,418	3,330	4,200

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	63	69	83
Average number of all employees.....	50	55	70
Number of employees at end of year.....	46	69	83
Average GS grade.....	10.8	11.4	11.2
Average GS salary.....	\$9,958	\$9,910	\$9,835
Average salary of ungraded positions.....	\$3,000	\$3,000	\$3,000

SCIENCE AND TECHNOLOGY**General and special funds:**

CIVILIAN INDUSTRIAL TECHNOLOGY

For necessary expenses, not otherwise provided, of advancing civilian industrial technology, \$7,400,000, to remain available until expended. (5 U.S.C. 596, 15 U.S.C. 1152.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Support of industrial research.....			3,000
2. Industry university technical services.....			650
3. Program development and administration.....			500
Total program costs, funded.....			4,150
Change in selected resources ¹			3,250
Total obligations.....			7,400
Financing:			
New obligational authority (appropriation).....			7,400

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1962, \$0; 1963, \$450 thousand transferred from following account; 1964, \$3,700 thousand.

This program is directed toward encouraging more deliberate, imaginative, and extensive use of technology in civilian industries in order to increase labor productivity and the competitiveness of U.S. products in foreign trade. A supplemental appropriation for 1963 is anticipated for separate transmittal.

1. *Support of industrial research.*—A variety of techniques will be used to support and facilitate industrial research and development. Through grants and contracts, primarily with universities and nonprofit institutions, research will be undertaken in technologies basic to product and process innovation of selected industries in which the possibilities for technological advance appear particularly promising. Attention also will be given to improvement of technical information resources and media necessary in order to assure availability of research results throughout these industries. Finally, in order to initiate technical work which is beyond the competence or interest of individual firms but potentially important to industry and the economy as a whole, grants will be made to participate with industry research associations and industrially oriented development institutions in jointly financed programs.

2. *Industry university technical services.*—A pilot program will be undertaken at 3 or 4 university schools of engineering directed toward improvement of technical practice, particularly in small firms. Any work undertaken on behalf of individual firms will be at the expense of the firm.

3. *Program development and administration.*—In cooperation with other interested agencies, studies will be undertaken in order to determine actions which might be taken in order to remove deterrents to desirable innovation; to investigate adaptation to civilian industry of methodology and technology developed in advanced space and defense activities; and to identify changes in Government procurement methods which might stimulate technological improvement. Independent studies of the

effectiveness of pilot projects also will be supported in order to establish a sound basis for future program development.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....			330
Positions other than permanent.....			21
Total personnel compensation.....			351
12 Personnel benefits.....			24
21 Travel and transportation of persons.....			30
23 Rent, communications, and utilities.....			23
24 Printing and reproduction.....			14
25 Other services.....			3,690
26 Supplies and materials.....			3
31 Equipment.....			15
Total costs.....			4,150
Change in selected resources.....			3,250
Total obligations.....			7,400

Personnel Summary

Total number of permanent positions.....			35
Full-time equivalent of other positions.....			2
Average number of all employees.....			32
Number of employees at end of year.....			33
Average GS grade.....			11.5
Average GS salary.....			\$10,746

Proposed for separate transmittal:

CIVILIAN INDUSTRIAL TECHNOLOGY

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Support of industrial research.....		500	
2. Industry university technical services.....		150	
3. Program development and administration.....		150	
Total program costs, funded.....		800	
Change in selected resources ¹		450	
Total obligations.....		1,250	
Financing:			
New obligational authority (proposed supplemental appropriation).....		1,250	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, \$0; 1963, \$450 thousand transferred to above account.

Under existing legislation, 1963.—A supplemental appropriation is anticipated to initiate a program of advancing civilian industrial technology.

COAST AND GEODETIC SURVEY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Act of August 6, 1947, as amended (33 U.S.C. 883a-883i), including hire of aircraft; operation, maintenance, and repair of an airplane; pay,

allowances, gratuities, transportation of dependents and household effects, and payment of funeral expenses, as authorized by law, for an authorized strength of [200] 215 commissioned officers on the active list; and pay of commissioned officers retired in accordance with law; [\$22,750,000] \$27,900,000, of which \$840,000 shall be available for retirement pay of commissioned officers and payments under the Retired Serviceman's Family Protection Plan: *Provided*, That during the current fiscal year, this appropriation shall be reimbursed for at least press costs and costs of paper for charts published by the Coast and Geodetic Survey and furnished for the official use of the military departments of the Department of Defense [*Provided further*, That this appropriation shall be available for construction of a seismological vault and a recorder building on private property, on a long term lease basis]. (5 U.S.C. 591, 597; 33 U.S.C. 851, 852, 853a-853r, 854-858, 860-870, 873, 874, 883a-883i; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct operating costs:			
1. Oceanography.....	6,502	8,309	9,455
2. Physical sciences.....	4,511	5,016	6,419
3. Navigational chart production.....	4,143	4,934	5,649
4. Research and development.....	649	894	2,182
5. Administration.....	1,057	1,415	1,538
6. Retired pay, commissioned officers.....	785	840	840
Total direct operating costs.....	17,647	21,408	26,083
Unfunded adjustments to total operating costs: Depreciation included above (-).....	-1,194	-1,049	-1,049
Total direct operating costs, funded.....	16,453	20,359	25,034
Direct capital outlay:			
1. Oceanography.....	1,260	1,145	1,718
2. Physical sciences.....	385	482	566
3. Navigational chart production.....	124	508	88
4. Research and development.....	122	506	484
5. Administration.....	27	10	10
Total direct capital outlay.....	1,918	2,651	2,866
Total direct program costs, funded.....	18,371	23,010	27,900
Change in selected resources ¹	385		
Total direct obligations.....	18,756	23,010	27,900
Reimbursable program:			
1. Oceanography.....	752	150	111
2. Physical sciences.....	6,670	7,266	3,700
3. Navigational chart production.....	758	999	1,009
5. Administration.....	498	669	459
Total reimbursable program costs.....	8,678	9,084	5,279
Change in selected resources ²	-580	-790	
Total reimbursable obligations.....	8,098	8,294	5,279
Total obligations.....	26,854	31,304	33,179
Financing:			
Advances and reimbursements from (-)—			
Commerce.....	-46	-42	-42
Defense.....	-5,262	-5,922	-2,606
Agency for International Development.....	-74	-39	-39
Atomic Energy Commission.....	-582	-122	-168
Federal Aviation Agency.....	-845	-1,391	-1,466
National Science Foundation.....	-141	-188	-170
Other Federal agencies.....	-197	-375	-389
Non-Federal sources (see narrative statement).....	-951	-215	-399
Unobligated balance lapsing.....	164		
New obligational authority.....	18,921	23,010	27,900

SCIENCE AND TECHNOLOGY—Continued

COAST AND GEODETIC SURVEY—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	18,925	22,750	27,900
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-4	-19	-----
Appropriation (adjusted).....	18,921	22,731	27,900
Proposed supplemental due to pay increases.....	-----	279	-----

¹ Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Stores.....	1,005	--	1,553	1,553	1,553
Other inventories.....	836	--	1,762	1,762	1,762
Unpaid undelivered orders.....	1,225	67	1,727	1,727	1,727
Accrued annual leave (-).....	-----	-----	-1,524	-1,524	-1,524
Total selected re- sources.....	3,066	67	3,518	3,518	3,518

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$2,372 thousand (1962 adjustments, -\$492 thousand); 1962, \$1,500 thousand; 1963, \$710 thousand; 1964, \$710 thousand.

The Survey makes oceanographic, geodetic, and magnetic surveys and investigations to obtain a better understanding of the static and dynamic properties of the ocean, and to provide cartographic data for the processing, compilation, production, and distribution of aeronautical, nautical, and special purpose charts, geodetic control data and other related publications; collects, analyzes, and disseminates seismological and astronomical data; and conducts basic and applied research and development in fields within the competence of the Bureau. The scope of operations is worldwide.

Increases in 1964 are primarily to support an expanded oceanographic program including the improvement and addition of ship base facilities; increased requirements for geodetic surveys and production of navigational charts; the operation of the worldwide seismological program; and expansion of research and development in the fields of oceanography, geomagnetism, seismology, geodesy, photogrammetry, and cartography.

Direct program—1. *Oceanography*.—Oceanographic, hydrographic, circulatory and tide and current surveys including the observation, recording, processing, analysis, and publication of the resulting data needed for the understanding and utilization of the oceans for economic as well as navigational purposes.

[In thousands]

	1962 actual	1963 estimate	1964 estimate
Square nautical miles surveyed.....	138	237	353
Lineal miles of hydrography.....	59	115	163

2. *Physical sciences*.—Geodetic, geophysical, photogrammetric, and cartographic data are provided for charting and scientific purposes and for defense needs. Surveys are made and assistance is given other agencies to upgrade work of their field survey parties in order to establish a network of horizontal and vertical control points in the United States and its possessions which are permanently marked on the ground for topographic, geologic and other types of mapping, for planning large-

scale engineering projects, and for scientific and defense needs. The positions and descriptions of these points are published and distributed to Federal, State, and local agencies and the general public.

SURVEYS ACCOMPLISHED AND PROPOSED

	1962 actual	1963 estimate	1964 estimate
Horizontal control:			
Area control (square miles).....	25,885	33,600	50,400
Marked stations established.....	800	800	1,200
Vertical control:			
Area control (linear miles).....	3,987	4,500	5,500
Base net leveling (linear miles).....	-----	-----	1,500

Earthquakes are located and investigated to determine their severity and to obtain engineering data for the design of earthquake-resistant structures and information concerning ground movements.

The Bureau operates 14 seismograph stations and cooperates with 290 domestic and foreign seismograph stations to determine the location of distant earthquakes; field investigates an average of 15 severe earthquakes annually; operates 70 strong-motion stations in western United States and seven in Latin America. The seismic sea wave warning program, a network of seismograph and tide stations, furnished data for four alerts for earthquakes; one off the coast of Mexico, two off the coast of Japan, and one off the coast of Chile.

3. *Navigational chart production*.—Nautical and aeronautical charts and related information are compiled and reproduced from field survey data, and distributed to civil and military users for safe navigation of ships and aircraft. Miscellaneous receipts returned to the Treasury from the sale of charts and related publications were \$950 thousand in 1962 and are estimated to be \$1,000 thousand during 1963 and \$1,050 thousand in 1964.

CHARTS AND TABLES PRINTED AND DISTRIBUTED

[In thousands]

	1962 actual	1963 estimate	1964 estimate
Nautical charts:			
Military.....	720	750	750
Other.....	681	700	700
Total.....	1,401	1,450	1,450
Standard aeronautical charts:			
Military.....	2,421	2,797	2,797
Other.....	1,853	2,913	3,113
Total.....	4,274	5,710	5,910
Instrument charts (RF&AL):			
Military.....	28,504	50	50
Other.....	14,922	21,345	21,345
Total.....	43,426	21,395	21,395
Coast pilots, tide and current tables.....	65	65	65

4. *Research and development*.—This activity includes basic and applied research and development in oceanography, geodesy, geomagnetism, seismology, cartography, photogrammetry, gravimetry, and related supporting fields.

Reimbursable program.—Special hydrographic and geodetic surveys and seismographic observations are made, and the resulting data processed for use by other Federal agencies. Nautical, aeronautical, and airport obstruction charts of the United States and its possessions are provided to user agencies when required. Reimbursements from non-Federal sources are primarily for geodetic surveys conducted for the States under the interstate highway program (33 U.S.C. 883).

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions.....	13,680	16,534	18,067
Positions other than permanent.....	427	391	361
Other personnel compensation.....	551	466	599
Total personnel compensation.....	14,658	17,391	19,027
Direct costs:			
11 Personnel compensation.....	11,357	13,483	15,872
12 Personnel benefits.....	1,061	1,244	1,440
13 Benefits for former personnel.....	785	840	840
21 Travel and transportation of persons.....	592	746	1,029
22 Transportation of things.....	141	122	315
23 Rent, communications, and utilities.....	234	229	635
24 Printing and reproduction.....	95	142	155
25 Other services.....	393	766	996
Repair of vessels.....	294	507	887
26 Supplies and materials.....	1,273	1,647	2,111
Chart paper.....	289	269	278
Repair of vessels.....	185	218	210
31 Equipment (capitalized).....	1,527	2,547	2,407
32 Lands and structures.....	145	265	620
41 Grants, subsidies, and contributions.....	7		120
42 Insurance claims and indemnities.....	8		
Subtotal.....	18,386	23,025	27,915
Deduct quarters and subsistence charges.....	15	15	15
Total direct costs.....	18,371	23,010	27,900
Change in selected resources.....	385		
Total direct obligations.....	18,756	23,010	27,900
Reimbursable costs:			
11 Personnel compensation.....	3,301	3,908	3,155
12 Personnel benefits.....	267	345	233
21 Travel and transportation of persons.....	719	906	490
22 Transportation of things.....	242	363	73
23 Rent, communications, and utilities.....	54	289	159
24 Printing and reproduction.....	6	44	6
25 Other services.....	634	1,169	346
Repair of vessels.....	55	1	
26 Supplies and materials.....	676	880	377
Chart paper.....	243	219	219
Repair of vessels.....	18	1	
31 Equipment.....	2,462	959	221
41 Grants, subsidies, and contributions.....	1		
Total reimbursable costs.....	8,678	9,084	5,279
Change in selected resources.....	-580	-790	
Total reimbursable obligations.....	8,098	8,294	5,279
Total obligations.....	26,854	31,304	33,179
Personnel Summary			
Total number of permanent positions.....	2,625	2,826	2,846
Full-time equivalent of other positions.....	78	111	102
Average number of all employees.....	2,356	2,702	2,775
Number of employees at end of year.....	2,575	2,850	2,846
Average GS grade.....	7.2	7.2	7.3
Average GS salary.....	\$6,397	\$6,692	\$7,078
Average salary, crews of vessels.....	\$4,895	\$5,012	\$5,127
Average salary, wage board employees.....	\$6,632	\$6,741	\$6,774

CONSTRUCTION OF SURVEYING SHIPS			
For necessary expenses for the design, supervision, construction, equipping, and outfitting of surveying vessels, as authorized by the Act of August 6, 1947 (33 U.S.C. 883i), [\$14,400,000,] \$13,000,000, to remain available until expended [: Provided, That appropriations granted under this heading shall be available for completing payments on the construction contract for the Coast and Geodetic Survey ship Surveyor]. (Department of Commerce Appropriation Act, 1963.)			
Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Design and supervision.....	30	580	680
2. Construction.....	1,725	9,000	14,013
3. Equipment and outfitting.....	630	1,858	980
Total program costs, funded.....	2,385	11,438	15,673
Change in selected resources ¹	-1,222	11,702	2,013
Total obligations.....	1,163	23,140	17,686
Financing:			
Unobligated balance brought forward (-).....	-1,038	-14,060	-5,320
Unobligated balance carried forward.....	14,060	5,320	634
New obligational authority (appropriation)	14,185	14,400	13,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$3,839 thousand; 1962, \$2,617 thousand; 1963, \$14,319 thousand; 1964, \$16,332 thousand.

The Bureau's ship construction program for 1964 provides for design, construction, equipment, and initial outfitting of:

One class II hydrographic surveying ship—to be delivered about April 1966.

Two class III coastal survey ships—to be delivered about September 1965 and January 1966.

Two auxiliary survey vessels equipped for wire-drag obstruction surveys in inshore areas—to be delivered about January 1965.

These ships are all replacements for aged and inefficient ships of the present fleet which conducts surveys required for production of nautical charts, to produce tidal and current information required for United States use, and to provide oceanographic data on the continental slopes in support of the National Oceanographic Program.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
COAST AND GEODETIC SURVEY			
31 Equipment.....	630	1,858	980
ALLOCATION TO MARITIME ADMINISTRATION			
25 Other services.....	30	580	680
31 Equipment.....	1,725	9,000	14,013
Total, Maritime Administration.....	1,755	9,580	14,693
Total costs.....	2,385	11,438	15,673
Change in selected resources.....	-1,222	11,702	2,013
Total obligations.....	1,163	23,140	17,686

SCIENCE AND TECHNOLOGY—Continued

COAST AND GEODETIC SURVEY—Continued

General and special funds—Continued

CONSTRUCTION AND EQUIPMENT

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Design and supervision.....	10		
2. Construction.....	13	45	
3. Equipment and outfitting.....	50	25	
Total program costs, funded.....	73	70	
Change in selected resources ¹	-4	-50	
Total obligations.....	69	20	
Financing:			
Unobligated balance brought forward (-).....	-89	-20	
Unobligated balance carried forward.....	20		
New obligational authority			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$54 thousand; 1962, \$50 thousand; 1963, \$0; 1964, \$0.

To complete the final phases of construction and instrumentation of a seismological laboratory in the vicinity of Albuquerque, N. Mex.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
22 Transportation of things.....	3		
25 Other services.....	10	42	
26 Supplies and materials.....	10	3	
31 Equipment.....	50	25	
Total costs.....	73	70	
Change in selected resources.....	-4	-50	
Total obligations.....	69	20	

CONSTRUCTION AND EQUIPMENT, GEOMAGNETIC STATION

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Construction (program costs, funded).....	3	24	
Change in selected resources ¹	24	-24	
Total obligations.....	27		
Financing:			
Unobligated balance brought forward (-).....	-27		
New obligational authority			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$24 thousand; 1963, \$0; 1964, \$0.

To complete the final phase of construction of the geomagnetic station in Honolulu, Hawaii.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	2	24	
31 Equipment.....	1		
Total costs.....	3	24	
Change in selected resources.....	24	-24	
Total obligations.....	27		

PATENT OFFICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Patent Office, including defense of suits instituted against the Commissioner of Patents [; \$26,010,000], not to exceed \$1,000 for official entertainment, and not to exceed \$75,000 for grants to foreign research associates, \$32,300,000. (5 U.S.C. 602; 15 U.S.C. 1051; 35 U.S.C. 1-42; 44 U.S.C. 283-284; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Examination and adjudication of patent applications.....	18,984	21,037	24,721
2. Examination and adjudication of trademark applications.....	994	1,055	1,235
3. Administration and program services.....	4,403	4,608	6,344
Total program costs, funded.....	24,381	26,700	32,300
Change in selected resources ¹	358		
Total obligations.....	24,739	26,700	32,300
Financing:			
Unobligated balance lapsing.....	77		
New obligational authority	24,816	26,700	32,300
New obligational authority:			
Appropriation.....	24,860	26,010	32,300
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-44	-50	
Appropriation (adjusted)	24,816	25,960	32,300
Proposed supplemental due to pay increases		740	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$629 thousand (1962 adjustments -\$118 thousand); 1962, \$870 thousand; 1963, \$870 thousand; 1964, \$870 thousand.

The Office administers laws governing the granting of patents for invention and the registration of trademarks.

The 1964 estimate provides for continued emphasis on the basic examining functions and on the research and development program. It also provides for additional modernization and mechanization measures. A supplemental appropriation for 1963 is anticipated for separate transmittal.

Receipts from fees were \$8.2 million in 1962, and are estimated to be \$8.7 million in 1963 and \$9 million in 1964 under existing legislation. Legislation is proposed which would increase fees to eventually recover approximately 75% of the cost of Patent Office operations.

1. *Examination and adjudication of patent applications.*—Applications are examined to determine the patentability of claimed inventions; and quasi-judicial functions are performed in appeal or interference proceedings within the Office. Specifications and drawings of successful applications are printed and the issuance of patents is regularly published.

	1961 actual	1962 actual	1963 estimate	1964 estimate
Patents:				
New applications received.....	81,171	85,265	87,000	89,000
Applications disposed of.....	77,869	89,051	87,000	89,000
Patents granted.....	47,492	51,343	60,000	60,000
Applications pending, end of year.....	200,934	197,397	197,000	197,000
Design patents:				
New applications received.....	4,605	4,964	5,000	5,000
Applications disposed of.....	5,121	4,299	5,000	5,000
Design patents granted.....	2,488	2,336	3,000	3,000
Applications pending, end of year.....	5,406	6,100	6,000	6,000

2. *Examination and adjudication of trademark applications.*—Applications are examined to determine the registrability of trademarks, and quasi-judicial functions are performed in appeal or adversary proceedings within the Office. Specifications and drawings of successful applications are printed and the issuance of registrations is regularly published.

	1961 actual	1962 actual	1963 estimate	1964 estimate
Trademark registrations:				
New applications received.....	23,169	24,866	25,000	26,000
Applications disposed of.....	22,091	20,363	24,000	26,000
Trademarks registered.....	17,406	15,909	19,000	19,000
Applications pending, end of year.....	28,671	33,374	34,000	34,000

3. *Administration and program services.*—In addition to program direction and internal management services, this activity includes conduct of litigation to which the Commissioner is a party, preparation and issuance of patent grants, furnishing copies of records, maintenance of public search room and scientific library facilities, recording instruments conveying ownership of patent and trademark rights, conduct of public information services, and other nonexamining functions relating to the prosecution of applications.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	17,674	19,657	21,910
Positions other than permanent.....	92	45	75
Other personnel compensation.....	432	326	546
Total personnel compensation.....	18,198	20,028	22,531
12 Personnel benefits.....	1,386	1,536	1,725
21 Travel and transportation of persons.....	40	39	48
22 Transportation of things.....	10	11	11
23 Rent, communications, and utilities.....	237	245	385
24 Printing and reproduction.....	3,681	4,073	5,050
25 Other services.....	325	312	1,042
26 Supplies and materials.....	232	227	282
31 Equipment.....	272	229	1,151
41 Grants, subsidies, and contributions.....			75
Total costs.....	24,381	26,700	32,300
Change in selected resources.....	358		
Total obligations.....	24,739	26,700	32,300

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	2,500	2,542	2,644
Full-time equivalent of other positions.....	21	10	16
Average number of all employees.....	2,388	2,465	2,579
Number of employees at end of year.....	2,559	2,550	2,670
Average GS grade.....	8.3	8.5	8.6
Average GS salary.....	\$7,421	\$8,059	\$8,279

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Examination and adjudication of patent applications.....		847	
2. Examination and adjudication of trademark applications.....		23	
Total program costs, funded—obligations.....		870	
Financing:			
New obligational authority (proposed supplemental appropriation).....		870	

Under existing legislation, 1963.—A supplemental appropriation is anticipated for 1963 to provide for additional printing requirements, attributable to both increases in Government Printing Office rates and an increase in the number of patents eventuating for issuance.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Miscellaneous services to other accounts (costs—obligations).....	10	10	10
Financing:			
Advances and reimbursements from other accounts.....	10	10	10

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Positions other than permanent.....	9	9	9
12 Personnel benefits.....	1	1	1
Total costs—obligations.....	10	10	10

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Average number of all employees.....	1	1	1
Number of employees at end of year.....	0	0	0

SCIENCE AND TECHNOLOGY—Continued

NATIONAL BUREAU OF STANDARDS

The National Bureau of Standards is the agency of the Federal Government responsible for the national standards of physical measurement. Against these standards, all the working standards of the Nation—those used by scientists and engineers in research and development, those used by industry in the measurement and production of interchangeable parts, and those used by other Government and State agencies to ascertain conformity—are calibrated. Closely associated with the standards activity, the Bureau serves science, industry, and Government as a national laboratory conducting research and development on methods of measurement and instrumentation; determining fundamental physical constants and basic properties of materials; developing improved methods for testing materials and equipment; developing codes and specifications; and assisting other Government agencies through advisory services on technical problems and by invention and development of devices to meet special needs.

General and special funds:

RESEARCH AND TECHNICAL SERVICES

For expenses necessary in performing the functions authorized by the Act of March 3, 1901, as amended (15 U.S.C. 271-278e), including general administration; operation, maintenance, alteration, and protection of grounds and facilities; and improvement and construction of facilities as authorized by the Act of September 2, 1958 (15 U.S.C. 278d); **[\$27,500,000]** \$33,250,000 of which not to exceed \$1,700,000 shall be available for payments to the "Working capital fund", National Bureau of Standards, for additional capital: *Provided*, That during the current fiscal year the maximum base rate of compensation for employees appointed pursuant to the Act of September 2, 1958 (15 U.S.C. 278e), shall be equivalent to the maximum scheduled rate for GS-12. (15 U.S.C. 271-278e; 40 U.S.C. 14a; 5 U.S.C. 596a; Department of Commerce Appropriation Act, 1963.)

Note.—Includes \$550 thousand for activities previously carried under "Salaries and expenses, Office of Technical Services." The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Physics and electronics.....	9,078	11,890	13,803
2. Chemistry and metallurgy.....	4,494	5,427	6,142
3. Mechanics and engineering.....	2,380	3,005	3,220
4. Radio propagation.....	4,526	5,291	6,215
5. General services.....	1,164	1,520	2,260
6. Payment to Working capital fund.....	1,400	1,200	1,450
Total program costs, funded ¹	23,042	28,333	33,090
Change in selected resources ²	458	147	160
Total obligations (object class 25).....	23,501	28,480	33,250
Financing:			
Comparative transfers from other accounts (-)	-142	-180	
Unobligated balance lapsing.....	141		
New obligational authority.....	23,500	28,300	33,250

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	23,500	27,500	33,250
Proposed supplemental due to pay increases.....		800	

¹ Includes capital outlay as follows: 1962, \$79 thousand; 1963, \$100 thousand; 1964, \$100 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$410 thousand (1962 adjustments, -\$8 thousand); 1962, \$860 thousand; 1963, \$1,007 thousand; 1964, \$1,167 thousand.

This will provide for an important strengthening of research programs and increased procurement of scientific equipment. The Bureau's programs of basic and applied research, development of instruments and methods of measurement, and general technical services are classified under six major activities.

1. *Physics and electronics.*—This includes the work of the metrology, heat, atomic physics, radiation physics, electricity, radio standards, instrumentation and data processing systems divisions. These divisions are primarily responsible for the Bureau's research underlying the national standards of physical measurement needed for our advancing technology and broadening range of scientific exploration. Particular emphasis will be given to expansion of radio standards research and calibration capability, extension and improvement of high temperature measurement capability, and development of radio-activity standards for various elements and basic data on high energy radiation.

2. *Chemistry and metallurgy.*—This includes the work of the analytical and inorganic chemistry, polymers, metallurgy, physical chemistry and inorganic solids divisions. The principal expansion of effort in this activity will be in the physical chemistry division in the mass spectroscopy, thermochemistry, and surface chemistry program areas.

3. *Mechanics and engineering.*—This includes the work of the mechanics, building research, and cryogenic engineering divisions. Particular emphasis will be given to developing force and pressure measurement capability and to extending the latter to the very low pressure (vacuum) end of the scale.

4. *Radio propagation.*—This includes the work conducted by the divisions comprising the Central Radio Propagation Laboratory at Boulder, Colo., and the supplementary field stations. The program for 1964 will emphasize basic research on physical phenomena of the troposphere and of the upper atmosphere, concentrating on processes of atmospheric gases and the collection of data on ionospheric and solar phenomena.

5. *General services.*—This includes those technical programs of the Bureau that are primarily directed toward supporting other activities of the Bureau as well as the calibration and standard samples services provided to the States. Included are the applied mathematics division, the office of weights and measures, the office of engineering standards, the reactor group, and certain special research programs.

6. *Payment to Working capital fund.*—Additional equipment required in support of the research programs will be procured by the Bureau's Working capital fund and added to the depreciable equipment inventory of that fund. It is estimated that in 1964 payments of \$1,450 thousand will be made from the Research and technical services appropriation to the Working capital fund to finance these capital outlays.

RESEARCH AND TECHNICAL SERVICES (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the National Bureau of Standards, as authorized by law, **[\$500,000]** \$1,000,000, to remain available until expended: *Provided*, That this appropriation shall be available, in addition to other appropriations to the Bureau, for the purchase of the foregoing currencies. (7 U.S.C. 1701, 1704; 15 U.S.C. 271-278e; 5 U.S.C. 596a; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Physics and electronics.....	7	318	462
2. Chemistry and metallurgy.....	6	211	331
3. Radio propagation.....		75	131
4. General services.....	1	19	33
Total program costs, funded.....	14	623	957
Change in selected resources ¹	386	437	43
Total obligations (object class 25).....	400	1,060	1,000
Financing:			
Unobligated balance brought forward (-).....		-600	-40
Unobligated balance carried forward.....	600	40	40
New obligational authority (appropriation).....	1,000	500	1,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$386 thousand; 1963, \$823 thousand; 1964, \$866 thousand.

National Bureau of Standards responsibilities for basic and applied research, improvement of standards, and dissemination of information on properties of materials, measurement techniques, and radio propagation are of sufficient breadth to permit ready utilization of research capabilities in other countries. The foreign currency program supplements the Bureau's existing program, allows an acceleration of research effort in selected areas, and permits economies in the Bureau's regular appropriations over the long term.

The 1964 program, authorized by section 104(k) of the Agricultural Trade Development and Assistance Act of 1954, represents no increase in the size of the program started in 1962. Foreign currencies determined by the Treasury Department to be excess to normal requirements of the United States will be used in non-Soviet bloc countries where scientific talent is available. A cost of \$20 thousand, U.S. dollars, charged to the appropriation for Research and technical services, will be required for the administration and technical supervision of the program.

1. *Physics and electronics.*—Work will be undertaken in solid state physics and calculation of energy levels from the atomic spectra of rare earths as well as in other areas.

2. *Chemistry and metallurgy.*—Data will be secured on thermodynamic properties of materials at high temperatures, vapor pressures of refractory materials, spectral changes due to adsorption of molecules and on other properties of materials.

3. *Radio propagation.*—Institutions in India, Israel, and Pakistan will cooperate in studies of electromagnetic wave propagation and electrical resistivity in the ground, and on measurement of properties of the ionosphere at low altitudes.

4. *General services.*—This activity finances travel and other miscellaneous expenses associated with technical direction of the program.

FIRE TECHNOLOGY

For necessary expenses, not otherwise provided, of advancing the state of fire technology in the Nation, as authorized by law, to remain available until expended, \$1,200,000 (15 U.S.C. 272(f)).

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Fire research.....			534
2. Regional fire centers.....			90
3. Program administration.....			152
Total program costs, funded.....			776
Change in selected resources ¹			424
Total obligations (object class 25).....			1,200
Financing:			
New obligational authority (appropriation).....			1,200

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$424 thousand.

This appropriation will strengthen a program in fire research currently conducted by the National Bureau of Standards and financed through the appropriation for Research and Technical Services. There are also to be undertaken a variety of new activities to develop and disseminate information on new fire fighting and prevention techniques and to encourage the adoption of improved practice at the local level. Taken together these basic and applied research, cooperative, and informational activities will form a broad program in the area of urban and industrial fire prevention and suppression within the Department of Commerce, which will implement the most important recommendations which have been made in studies of urban fire problems by the National Academy of Sciences, National Research Council, and the Commerce Department.

In carrying forward the program, the National Bureau of Standards will cooperate with public and private agencies concerned with fire losses and improved fire protection. The Bureau will also serve as a clearinghouse for the systematic collection and publication of information regarding the causes and costs of fires.

1. *Fire research.*—These funds will carry forward the research in the basic physics of fire and testing fire resistance of materials currently being conducted by the National Bureau of Standards. To augment this nucleus program, grants and contracts will be made to: (1) provide support to certain additional fundamental research which is needed, (2) develop an applied engineering technology of fire prevention and suppression, and (3) provide a medium for developing, on a scientific basis, more effective methods of fire control, and for evaluating, testing, and applying these methods.

2. *Regional fire centers.*—During 1964 exploratory and pilot studies will be undertaken to determine what mechanism can most effectively translate research and engineer-

SCIENCE AND TECHNOLOGY—Continued

NATIONAL BUREAU OF STANDARDS—Continued

General and special funds—Continued

FIRE TECHNOLOGY—continued

ing studies into actual improvements in local fire protection. It is anticipated that in future years a limited number of regional fire centers will be established to provide a means for dispensing information, to facilitate cooperation with local agencies, and to undertake applied research on practical problems identified by cooperating communities.

3. *Program administration.*—This activity will finance the direct administration of the program, including a

payment to defray an appropriate share of the general overhead costs of the National Bureau of Standards.

PLANT AND FACILITIES

For expenses incurred, as authorized by section 1 of the Act of September 2, 1958 (15 U.S.C. 278c-278e), in the acquisition, construction, improvement, alteration, or emergency repair of buildings, grounds, and other facilities including [a plasma physics building, a] an addition to a radio warning service building, [and a paint shop; design of a radio standards laboratory] a high temperature laboratory, a field site building, an ionospheric radar research facility, and an observatory facility; and procurement and installation of special research equipment and facilities, therefor; [\$2,000,000] \$8,000,000, to remain available until expended. (15 U.S.C. 271-278e; 40 U.S.C. 14a; 5 U.S.C. 596a; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	Costs to this appropriation			Analysis of 1964 financing		
	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964
Program by activities:						
Capital outlay:						
1. Improvements and modifications.....	233	265	212	62	50	200
2. General construction.....	1,079	1,407	1,535	1,340	1,495	1,690
3. Special facilities.....	845	2,393	6,806	6,349	3,653	4,110
Total capital outlay.....	2,158	4,065	8,552	7,750	5,198	6,000
Operating costs, funded:						
1. Improvements and modifications.....	14	29				
3. Special facilities.....	256	8				
Total operating costs, funded.....	270	37				
Total program costs, funded.....	2,427	4,102	8,552	7,750	5,198	6,000
Change in selected resources ¹	-799	6,322	-2,594			
Total obligations.....	1,628	10,424	5,958			
Financing:						
Unobligated balance brought forward (-).....	-1,120	-9,492	-1,068			
Unobligated balance carried forward.....	9,492	1,068	1,110			
New obligational authority (appropriation).....	10,000	2,000	6,000			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1,159 thousand; 1962, \$360 thousand; 1963, \$6,682 thousand; 1964, \$4,088 thousand.

This will provide for construction and improvements to the plant and facilities of the National Bureau of Standards and procurement of major special facilities. The Bureau's laboratories and administrative offices occupy 86 buildings on a 68-acre tract in Washington, D.C. The Bureau also has a large laboratory on a 217-acre site at Boulder, Colo., and several small radio field stations, some of which are outside the continental limits. In addition, the Bureau has a new site near Gaithersburg, Md., on which facilities are being built to replace those in Washington, D.C.

Capital outlay—1. *Improvements and modifications.*—The budget includes \$200 thousand for minor capital improvements of a general nature required for the Bureau's laboratories and field stations. Other minor improvements, when of a special, project-related character, are charged to the appropriation for Research and technical

services. Noncapital alterations are charged to the operating costs of this appropriation.

2. *General construction.*—The budget includes \$1,600 thousand for the construction of a high temperature laboratory building, \$45 thousand for the construction of a field site building and \$45 thousand for an addition to a field site building. Anticipated costs in 1964 include \$1,284 thousand for additional facilities for the Boulder laboratories financed in prior years as well as \$251 thousand associated with the budget year projects.

3. *Special facilities.*—This activity includes the acquisition of large equipment items and any building construction and land acquisition associated with them. The budget includes \$1,100 thousand for the purchase and installation of Pilot data processing auxiliary equipment, \$1,150 thousand for the acquisition of a megajoule condenser bank, \$740 thousand for the acquisition of electromagnetic spectrum and radio noise recorders, \$600 thou-

sand for the installation of an ionospheric radar research facility, \$250 thousand for the procurement of 5 ionosondes, \$115 thousand for the acquisition of a low noise antenna, and \$155 thousand for the purchase of a field site facility. Anticipated costs in 1964 include \$66 thousand for the purchase and installation of a grazing incidence vacuum spectrograph, \$100 thousand for the acquisition of a mobile very low frequency receiving facility, and \$4,020 thousand for the construction of a nuclear research reactor, all financed in prior years, and \$2,620 thousand for the seven projects in 1964.

Operating costs—1. Improvements and modifications.—Noncapitalized maintenance and repair projects are charged to operating costs. No new programs are anticipated in 1964.

3. Special facilities.—Noncapitalized facilities projects are charged to operating costs. No new programs are anticipated in 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
NATIONAL BUREAU OF STANDARDS			
25 Other services.....	1,349	960	3,378

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel and transportation of persons.....		3	1
24 Printing and reproduction.....	1	44	3
25 Other services.....	65	529	499
32 Lands and structures.....	1,012	2,565	4,671
Total, General Services Administration.....	1,078	3,141	5,174
Total costs.....	2,427	4,102	8,552
Change in selected resources.....	-799	6,322	-2,594
Total obligations.....	1,628	10,424	5,958

CONSTRUCTION OF FACILITIES

For an additional amount for "Construction of facilities", including construction, equipment, and expenses of occupying the facilities, **[\$30,000,000]** \$16,000,000, to remain available until expended **]:** *Provided*, That not to exceed \$6,250,000 of this amount shall be available for payment to the "Working capital fund", National Bureau of Standards, for additional capital for purchase of equipment]. (15 U.S.C. 271-278e; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing		
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964
Program by activities:								
1. Design and engineering.....	5,426	1,172	1,320	1,062	794	816	1,078	1,056
2. Site acquisition.....	750	556	5	189				
3. Construction.....	84,239	434	4,572	20,979	35,148	49,889	23,107	8,366
4. Equipment:								
(a) Major scientific facilities.....	7,336	181	765	2,680	3,159	3,709	550	
(b) Payment to Working capital fund.....	8,997	23	300	1,300	2,960	1,500	4,414	5,874
5. Moving and occupancy.....	1,682			120	80	858	1,482	704
Total program costs, funded.....	108,430	2,366	6,962	26,330	42,141	56,772	30,631	16,000
Change in selected resources ¹			20,492	18,165	-27,311			
Total obligations.....			27,454	44,495	14,830			
Financing:								
Unobligated balance brought forward (-).....			-14,066	-21,612	-7,117			
Unobligated balance carried forward.....			21,612	7,117	8,287			
New obligational authority (appropriation).....			35,000	30,000	16,000			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$10,999 thousand; 1962, \$31,490 thousand; 1963, \$49,655 thousand; 1964, \$22,344 thousand.

This appropriation finances the construction, equipping, and occupancy of new laboratory, administrative, and service buildings now being constructed on a site near Gaithersburg, Md., to house the activities of the National Bureau of Standards now conducted in Washington, D.C. The new facilities are replacements for present facilities and do not provide for new programs, although they will house certain equipment for radiation physics research and large force measurements not heretofore available.

The first increment of the construction program was provided in the 1961 budget. In 1962 and 1963 additional major increments of the program provided for the

construction of seven general purpose laboratory buildings and administration, shops, and warehousing buildings. The 1964 budget provides for the final increment of the program, including construction of several special-purpose laboratory buildings and completion of site development, utilities, equipment, moving and occupancy.

1. Design and engineering.—Detailed planning and preparation of architectural designs and engineering drawings will be virtually completed by the end of 1963 except for some of the special-purpose facilities. Estimated costs for 1964 cover principally preparation of invitations to bid, bid analysis and awarding of construction contracts,

SCIENCE AND TECHNOLOGY—Continued

NATIONAL BUREAU OF STANDARDS—Continued

General and special funds—Continued

CONSTRUCTION OF FACILITIES—continued

and construction supervision. The proposed appropriation will complete the financing of the construction supervision costs.

2. *Site acquisition.*—It is anticipated that court action in the condemnation proceedings for the Gaithersburg site will be completed and its cost incurred during 1963.

3. *Construction.*—This activity includes the construction of laboratories and other buildings, including mechanical and electrical equipment, special laboratory services, site development, and utilities. Costs estimated for 1964 reflect continued activity on the items included in the second and third construction increments as well as initial activities under new contracts for special-purpose laboratory buildings.

4. *Equipment.*—Estimated costs for major scientific facilities are primarily for the linear electron accelerator and the large force measurement equipment financed by the 1961 appropriation. These facilities will be donated to the Bureau's Working capital fund and no depreciation charged against their use.

The budget for 1963 provided funds for the remaining large items of equipment and for many smaller items, the replacement for acquisition of which is necessitated by the relocation program. The 1964 budget will complete the financing of equipment for the new facilities. These items will be purchased through investment of working capital and the cost will be recovered by depreciation charges made during the expected useful life of the respective items. Payment of \$9,250 thousand from the Construction of facilities appropriation to the Working capital fund to provide the necessary capital has been authorized.

5. *Moving and occupancy.*—This activity includes the costs of moving and installing scientific apparatus as well as certain furnishings for offices, library, cafeteria, and other areas. Estimated costs for 1964 are for moving of equipment into the first completed buildings. The proposed appropriation will finance the balance of the cost of furnishings.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
NATIONAL BUREAU OF STANDARDS			
25 Other services.....	1,081	4,120	6,229
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel and transportation of persons.....	1	1	1
24 Printing and reproduction.....	55	70	25
25 Other services.....	1,248	971	738
32 Lands and structures.....	4,577	21,168	35,148
Total, General Services Administration..	5,881	22,210	35,912
Total costs.....	6,962	26,330	42,141
Change in selected resources.....	20,492	18,165	-27,311
Total obligations.....	27,454	44,495	14,830

Intragovernmental funds:

WORKING CAPITAL FUND

The "Working capital fund" shall be available, during the current fiscal year, for the purchase of not to exceed [four] one passenger motor vehicle[s for replacement only]. (15 U.S.C. 271-278e; 40 U.S.C. 14a; 5 U.S.C. 596a; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs:			
1. Technical program:			
Physics and electronics.....	15,707	18,985	20,693
Chemistry and metallurgy.....	7,558	8,442	8,901
Mechanics and engineering.....	6,433	7,203	8,268
Radio propagation.....	9,205	11,287	12,968
General services.....	3,116	3,231	4,235
2. Plant improvement and special equipment:			
Plant and facilities.....	1,347	960	3,378
Construction of facilities.....	781	2,820	3,269
Undistributed adjustment to cost: depreciation included above (-).....	-3,171	-3,528	-3,484
Total operating costs, funded.....	40,976	49,400	58,228
Capital outlay:			
3. Facilities.....	313		
4. Equipment.....	4,025	5,245	7,500
Total capital outlay.....	4,339	5,245	7,500
Total program costs, funded.....	45,315	54,645	65,728
Change in selected resources ¹	2,125	1,190	759
Adjustment in selected resources (inventories).....	51	40	40
Total obligations.....	47,492	55,877	66,527
Financing:			
Revenue and other receipts:			
Technical program: Revenue.....	42,339	49,398	55,340
Plant improvement and special equipment: Revenue.....	2,128	3,780	6,647
Payment from—			
Research and technical services.....	1,400	1,200	1,450
Construction of facilities.....	300	1,300	2,960
Trust funds.....	3		
Undistributed receipts:			
Proceeds from sale of equipment.....	51	30	50
Proceeds from sale of material.....	10	20	20
Total revenue and other receipts.....	46,231	55,728	66,467
Unobligated balance brought forward.....	8,629	11,328	11,833
Change in unfiled customers' orders.....	3,999	991	46
Capital transfer: Payment of earnings (-).....	-39	-337	-250
Unobligated balance carried forward (-).....	-11,328	-11,833	-11,569
Financing applied to program.....	47,492	55,877	66,527

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	47,492	55,877	66,527
Increase (-) in gross unpaid obligations.....	-3,152	-2,298	-788
Gross expenditures.....	44,340	53,579	65,739
Revenues and other receipts (from program and financing).....	46,231	55,728	66,467

Summary of Sources and Application of Funds (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Increase (—) in accounts receivable, net.....	-1,095	-1,190	-106
Applicable receipts.....	45,137	54,538	66,361
Budget expenditures.....	-797	-959	-622

This fund finances from advances and reimbursements all operations of the National Bureau of Standards except major construction projects. The principal of the fund, as of June 30, 1962, consisted of \$5 million in appropriations, \$3.5 million in capital provided by appropriations of the Bureau, and \$53.6 million in net donated assets. The Government investment is estimated to grow through donation of cash and other assets financed by National Bureau of Standards' appropriations to \$144 million by June 30, 1964.

Operating costs—1. *Technical program*.—Research and technical services are conducted by the National Bureau of Standards on the request of other Government agencies and the public, as well as in support of the Bureau's own research program. The total research and development program conducted on contract with other agencies is expected to decline proportionately as the Bureau's own appropriation increases, although in certain of the Bureau's divisions the demands of the missile and space programs are expected to result in increases in other agency programs. The provision of mathematical computation services to other agencies and the provision of calibration services to the public and other agencies are also expected to increase.

2. *Plant improvement and special equipment*.—This activity includes the costs of the Working capital fund which are reimbursed from the Bureau's capital outlay appropriations. The plant improvements and special equipment procured are donated to the fund upon completion and carried as assets of the fund at cost.

Capital outlay.—Working capital of the fund is invested in equipment which is subject to depreciation charges. In 1964 the equipment requirements of the expanded Bureau research program will require an augmentation of working capital, which will be accomplished through payments to the fund for additional capital from the National Bureau of Standards' appropriation for Research and technical services. Some of the equipment for the new laboratories of the Bureau will be purchased as investments of the fund, the additional capital being provided by payments from the appropriation for Construction of facilities. All other equipment and facilities financed by Bureau appropriations are shown as donated assets of the fund.

Operating results.—Retained earnings at the end of each year are transferred to Treasury the year following. This amounted to \$39 thousand in 1962 and is estimated at \$337 thousand and \$250 thousand in 1963 and 1964, respectively.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Technical program:			
Revenue.....	42,339	49,398	55,340
Expense.....	42,020	49,148	55,065
Net operating income, technical program.....	319	250	275
Plant Improvements and Special Equipment:			
Revenue.....	2,128	3,780	6,647
Expense.....	2,128	3,780	6,647
Net operating income, plant improvements and special equipment.....			
Nonoperating income or loss (—):			
Proceeds from sale of assets.....	61	50	70
Net book value of assets sold (—).....	-61	-50	-70
Net loss from sale of assets.....			
Other income (unfunded).....	17		
Net nonoperating gain.....	18		
Net income for the year.....	337	250	275
Analysis of retained earnings:			
Retained earnings, start of year.....	39	337	250
Payment of earnings to Treasury (—).....	-39	-337	-250
Retained earnings, end of year.....	337	250	275

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	9,449	10,207	10,828	11,200
Accounts receivable, net.....	5,409	6,504	7,694	7,800
Selected assets:				
Advances.....	76	119	125	125
Standard materials for sale.....	2,629	2,872	3,080	3,290
Materials inventory.....	795	815	840	865
Precious stones and metals.....	1,132	1,129	1,129	1,129
Water rights.....	6	6	6	6
Fixed assets, net.....	43,515	53,602	84,201	135,683
Total assets.....	63,011	75,253	107,903	160,098
Liabilities:				
Current.....	13,488	14,820	16,167	16,431
Government equity:				
Non-interest-bearing capital:				
Start of year.....	44,543	49,484	60,095	91,486
Payment from—				
Research and technical services.....	527	1,400	1,200	1,450
Construction of facilities.....	23	300	1,300	2,960
Donated assets, net.....	4,391	8,912	28,891	47,496
End of year.....	49,484	60,095	91,486	143,392
Retained earnings.....	39	337	250	275
Total Government equity.....	49,523	60,432	91,736	143,667

SCIENCE AND TECHNOLOGY—Continued

NATIONAL BUREAU OF STANDARDS—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND—continued

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	5,129	6,949	7,900	8,424
Unobligated balance.....	8,629	11,328	11,833	11,569
Unfilled customers orders (—).....	-12,388	-16,387	-17,378	-17,424
Invested capital and earnings.....	48,153	58,542	89,381	141,098
Total Government equity.....	49,523	60,432	91,736	143,667

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	25,640	28,770	32,460
Positions other than permanent.....	926	1,126	1,239
Other personnel compensation.....	578	650	992
Add excess of leave earned over leave taken.....	565	456	516
Total personnel compensation.....	27,709	31,002	35,207
12 Personnel benefits.....	2,041	2,294	2,641
21 Travel and transportation of persons.....	1,036	1,171	1,359
22 Transportation of things.....	271	320	398
23 Rent, communications, and utilities.....	2,417	2,832	3,160
24 Printing and reproduction.....	383	500	590
25 Other services.....	2,765	4,736	7,295
26 Supplies and materials.....	2,970	4,366	5,212
31 Equipment.....	5,214	6,645	9,370
32 Lands and structures.....	512	782	500
42 Insurance claims and indemnities.....	1	1	-----
Subtotal.....	45,319	54,649	65,732
Deduct quarters and subsistence charges.....	4	4	4
Total costs.....	45,315	54,645	65,728
Change in selected resources.....	2,125	1,190	759
Adjustment in selected resources.....	51	40	40
Total obligations.....	47,492	55,877	66,527

Personnel Summary

Total number of permanent positions.....	3,484	3,692	3,947
Full-time equivalent of other positions.....	176	200	215
Average number of all employees.....	3,545	3,811	4,065
Number of employees at end of year.....	3,873	4,090	4,372
Average GS grade.....	9.1	9.1	9.1
Average GS salary.....	\$7,856	\$8,408	\$8,516
Average salary of ungraded positions.....	\$5,955	\$6,100	\$6,100

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Scientific services for the Department of Commerce (costs—obligations) (object class 25).....	2	2	3
Financing:			
Unobligated balance brought forward.....	7	5	3
Unobligated balance carried forward (—).....	-5	-3	-----
Total financing.....	2	2	3

OFFICE OF TECHNICAL SERVICES

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Technical Services, \$1,700,000. (5 U.S.C. 591, 596; 15 U.S.C. 175, 1151-7; Reorganization Plan No. 5 of 1950, sec. 4, 64 Stat. 823.)

Note: Excludes \$550 thousand for activities transferred in the estimates to "Research and Technical Services" National Bureau of Standards. The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Technical information (costs—obligations).....	920	938	1,700
Financing:			
Comparative transfers to or from (—) other accounts.....	-920	180	-----
New obligational authority.....	-----	1,118	1,700
New obligational authority:			
Appropriation.....	-----	0	1,700
Transferred from—			
“Salaries and expenses, Business and Defense Services Administration” (64 Stat. 1263).....	-----	1,062	-----
“Salaries and expenses,” general administration (64 Stat. 1263).....	-----	5	-----
Appropriation (adjusted).....	-----	1,067	1,700
Proposed supplemental due to pay increases.....	-----	51	-----

The Office of Technical Services serves as a clearinghouse for the collection, processing, and dissemination of scientific and technical reports which set forth the results of unclassified Government-sponsored research and development, and translations of foreign scientific report literature. The Office is directed by statute to make this information available to other Government agencies, industry, business, the scientific community, and the general public. The Office also provides information and assistance to innovators in their efforts to introduce to the Federal Government and the civilian economy technical ideas of potential value, or new products and processes.

Technical information (number of research reports):	1961 actual	1962 actual	1963 estimate	1964 estimate
Acquisitions and announcements.....	29,000	35,000	45,000	70,000
Reference searches.....	100,000	150,000	200,000	300,000
Sales (reports only).....	634,000	770,000	808,000	900,000

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	704	720	945
Positions other than permanent.....	11	11	11
Other personnel compensation.....	-----	-----	8
Total personnel compensation.....	715	731	964
12 Personnel benefits.....	52	53	70
21 Travel and transportation of persons.....	6	6	6
22 Transportation of things.....	8	8	8
23 Rent, communications, and utilities.....	35	35	38
24 Printing and reproduction.....	30	30	30
25 Other services.....	21	21	521
Services of other agencies.....	30	38	38
26 Supplies and materials.....	9	9	10
31 Equipment.....	14	7	15
Total obligations.....	920	938	1,700

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	126	126	161
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	111	110	142
Number of employees at end of year.....	125	125	160
Average GS grade.....	7.0	7.0	6.8
Average GS salary.....	\$6,423	\$6,854	\$6,509

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Collection and dissemination of basic research material.....	104	200	200
2. Technical advisory service.....	458	550	550
3. Dissemination of technical information.....	564	757	900
Total program costs, funded—obligations.....	1,126	1,507	1,650
Financing:			
Advances and reimbursements from—			
Other accounts.....	562	750	750
Non-Federal sources ¹	564	757	900
Total financing.....	1,126	1,507	1,650

¹ Proceeds from the sale of reports and documents to non-Federal sources are used for subsequent reproduction and dissemination (15 U.S.C. 1153).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	77	150	150
12 Personnel benefits.....	5	10	10
21 Travel and transportation of persons.....	1	7	7
22 Transportation of things.....	1	3	3
23 Rent, communications, and utilities.....	7	86	86
24 Printing and reproduction.....	500	586	638
25 Other services.....	313	308	386
Services of other agencies.....	22	50	50
26 Supplies and materials.....	35	62	75
31 Equipment.....	165	245	245
Total obligations.....	1,126	1,507	1,650

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	31	31	31
Average number of all employees.....	16	30	30
Number of employees at end of year.....	31	31	31
Average GS grade.....	5.7	5.7	5.7
Average GS salary.....	\$5,218	\$5,497	\$5,497

WEATHER BUREAU

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Weather Bureau, including maintenance and operation of aircraft; purchase of upper air supplies for delivery through December 31, of the next fiscal year; and not to

exceed \$10,000 for maintenance of a printing office in the city of Washington, as authorized by law; [\$59,500,000] \$67,200,000. (15 U.S.C. 311-313, 325-328; 72 Stat. 733; Department of Commerce Appropriation Act, 1963.)

Note.—Includes \$1,355 thousand for activities previously carried under: "Operation and maintenance, Navy," (\$1,145 thousand), and Meteorological satellite operations (\$210 thousand). The amounts obligated in 1962 and 1963 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Weather measurements and forecasts.....	47,120	53,328	57,610
2. River and flood forecasts and warnings.....	1,620	1,837	2,026
3. Climatology.....	2,696	2,824	3,004
4. Administration.....	3,856	4,196	4,509
Total program costs, funded ¹	55,292	62,185	67,149
Change in selected resources ²	1,613	-11	88
Total obligations.....	56,905	62,174	67,237
Financing:			
Comparative transfers from other accounts (-).....	-1,469	-1,304	-----
Reimbursement for emergency preparedness functions (-).....	-----	-----	-37
Unobligated balance lapsing.....	715	-----	-----
New obligational authority.....	56,151	60,870	67,200
New obligational authority:			
Appropriation.....	56,250	59,500	67,200
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-99	-80	-----
Appropriation (adjusted).....	56,151	59,420	67,200
Proposed supplemental due to pay increases.....	-----	1,450	-----

¹ Includes capital outlay as follows: 1962, \$1,200 thousand; 1963, \$999 thousand; 1964, \$654 thousand.

² Selected resources as of June 30, are as follows:

	1961	1962	1963	1964
Stores.....	2,189	2,123	2,123	2,123
Unpaid undelivered orders.....	2,301	-158	3,822	3,811
Total selected resources.....	4,490	-158	5,945	6,022

The Weather Bureau measures, records, reports, forecasts, and distributes information on weather conditions and river stages for the benefit of U.S. commerce, industry, agriculture, and the general public.

1. *Weather measurements and forecasts.*—Regularly scheduled forecasts are issued for U.S. territory and waters with special emphasis on severe storms. Special forecast and advisory services are provided for international and domestic aviation; fire-weather forecasts are furnished to assist in conservation of timber resources; and fruit-frost forecasts and warnings are prepared for areas where such crops form a major economic interest. Surface and upper-air weather measurements are taken at several hundred locations to serve forecasting requirements. Current weather information is disseminated widely for the benefit of aviation and other interests. In addition, expenses associated with acquisition, communication and utilization of data generated by TIROS satellites will continue to be financed through this activity in 1964.

Expansion of the Bureau's observation and service facilities is designed to keep pace with more exacting air-traffic control requirements as well as to advance general weather services. The 1964 estimate provides for: (1) the transfer of funding responsibility for 6 fixed

SCIENCE AND TECHNOLOGY—Continued

WEATHER BUREAU—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

ocean-station vessels from the Navy Department; (2) operation and maintenance of new instrumental equipment; and (3) improvements in the weather measurements and forecasts program.

2. *River and flood forecasts and warnings.*—The hydrologic service furnishes flood warnings and public forecasts of river height and flow on the country's principal rivers and their tributaries. The 1964 estimate provides for a flash-flood warning system and streamflow forecasts for water management.

3. *Climatology.*—The climatological service seeks to determine and record the various types of climate, to explain the causes of these climates, their variation, trends, geographical locations, and the effect climate has on the economy of the Nation, and to communicate this intelligence in such a manner as to insure the fullest realization of its potential benefits. The increase for 1964 provides for two additional State climatologists, and the processing of marine observations in accordance with the World Meteorological Organization agreement.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	34,523	38,119	40,796
Positions other than permanent.....	256	295	326
Other personnel compensation.....	3,172	3,428	3,881
Total personnel compensation.....	37,951	41,842	45,003
12 Personnel benefits.....	2,691	2,959	3,173
21 Travel and transportation of persons.....	1,028	1,337	1,507
22 Transportation of things.....	1,155	1,303	1,477
23 Rent, communications, and utilities.....	5,420	6,317	7,441
24 Printing and reproduction.....	115	136	148
25 Other services.....	1,009	797	831
Services of other agencies.....	470	505	505
26 Supplies and materials.....	4,301	6,047	6,454
31 Equipment.....	1,200	999	654
32 Lands and structures.....	23	17	17
42 Insurance claims and indemnities.....		2	15
Subtotal.....	55,363	62,261	67,225
Deduct quarters and subsistence charges.....	71	76	76
Total costs.....	55,292	62,185	67,149
Change in selected resources.....	1,613	-11	88
Total obligations.....	56,905	62,174	67,237

Personnel Summary

Total number of permanent positions.....	5,437	5,709	5,863
Full-time equivalent of other positions.....	56	59	63
Average number of all employees.....	5,035	5,330	5,519
Number of employees at end of year.....	5,560	5,812	5,966
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$6,998	\$7,310	\$7,367

RESEARCH AND DEVELOPMENT

For expenses necessary for the conduct of research by the Weather Bureau, including development and service testing of equipment; purchase of [two] one aircraft; operation and maintenance of aircraft; and for acquisition, establishment, and relocation of research facilities and related equipment; [\$11,000,000] \$13,500,000, to remain available until June 30, [1965] 1966: Provided, That appropriations heretofore granted under this head [] in the fiscal year 1962, shall be merged with this appropriation. (15 U.S.C. 313; 72 Stat. 783; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Meteorological:			
a. Hurricane, tornado and other severe storms.....	3,122	4,270	2,400
b. Satellite.....	1,200	2,000	2,200
c. Atmospheric processes, forecasting and observing techniques.....	2,805	4,644	7,400
2. Hydrologic.....	200	278	350
3. Climatic.....	298	332	400
Total program costs, funded.....	7,625	11,524	12,750
Change in selected resources ¹	-142	532	1,150
Total obligations.....	7,483	12,056	13,900
Financing:			
Comparative transfers to other accounts.....	200		
Unobligated balance brought forward (-).....		-1,316	-400
Unobligated balance carried forward.....	1,316	400	
New obligational authority.....	8,999	11,140	13,500
New obligational authority:			
Appropriation.....	9,000	11,000	13,500
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353) (-).....	-1		
Appropriation (adjusted).....	8,999	11,000	13,500
Proposed supplemental due to pay increase.....		140	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1,549 thousand (1962 adjustments, \$24 thousand); 1962, \$1,431 thousand; 1963, \$1,963 thousand; 1964, \$3,113 thousand.

Research is conducted to increase fundamental knowledge of the science of meteorology and to improve the accuracy and time limits of weather forecasts. The development program is concerned with new instrumentation and procedures, including their test and evaluation. A new program will be initiated in 1964 to examine the system through which meteorological data is acquired, processed, communicated, and displayed, which will draw upon systems analysis and simulation techniques in order to guide the development of improved weather services.

1. *Meteorological*—(a) *Hurricane, tornado and other severe storms.*—To discover why and where these storms will form, when they will intensify, how they will move, and whether they can be modified so as to improve warnings and investigate future possibilities for modification of severe weather events. (b) *Satellite.*—Conduct of basic and applied research to explore new concepts of atmospheric dynamics which may be revealed through data newly acquired from meteorological satellites, together with exploratory studies of instrumentation suitable for satellite use. (c) *Atmospheric processes, forecasting and observing techniques.*—Basic and applied research and development dealing with the atmosphere, its circulation and constitution, together with studies of the physics of clouds and precipitation, short and long range weather forecasting techniques, development of instruments, and of the weather observation, forecasting, and dissemination system.

The increase in 1964 will permit the Weather Bureau to assume from the Federal Aviation Agency primary responsibility for research and development related to weather data acquisition and analysis problems particularly pertinent to aviation.

2. *Hydrologic*.—Efforts are concerned with improving techniques for forecasting stream-flow and river heights and with the utilization of weather radar to permit issuance of flash flood warnings. The increase for 1964 provides for increased studies of hydrologic forecasting.

3. *Climatic*.—Methods of analysis and presentation of climatic information are developed for application to operational and planning aspects of business, industry, commerce, and agriculture. Increases in 1964 provide for research on climate of water drought, aviation climatology, and air pollution and micro-climatology.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,982	3,504	4,100
Positions other than permanent.....	19	83	84
Other personnel compensation.....	72	77	109
Total personnel compensation.....	3,073	3,664	4,293
12 Personnel benefits.....	224	268	312
21 Travel and transportation of persons.....	161	146	190
22 Transportation of things.....	20	51	121
23 Rent, communications, and utilities.....	1,189	2,075	2,170
24 Printing and reproduction.....	39	54	57
25 Other services.....	1,814	1,971	3,765
Services of other agencies.....	42	88	39
26 Supplies and materials.....	531	527	592
31 Equipment.....	489	2,013	808
32 Lands and structures.....	13	3	3
41 Grants, subsidies, and contributions.....	30	664	400
Total costs.....	7,625	11,524	12,750
Change in selected resources.....	-142	532	1,150
Total obligations.....	7,483	12,056	13,900

Personnel Summary

Total number of permanent positions.....	459	485	553
Full-time equivalent of other positions.....	3	10	10
Average number of all employees.....	366	428	478
Number of employees at end of year.....	407	433	501
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$6,998	\$7,310	\$7,367

RESEARCH AND DEVELOPMENT (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Weather Bureau, as authorized by law, \$1,000,000, to remain available until expended: Provided, That this appropriation shall be available in addition to other appropriations to the Bureau for the purchase of the foregoing currencies. (7 U.S.C. 1701, 1704; 15 U.S.C. 313, 72 Stat. 783.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Meteorological.—Atmospheric processes, forecasting, and observing techniques.....			335
2. Hydrologic.....			20
3. Climatic.....			60
Total program costs, funded.....			415

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Change in selected resources ¹			585
Total obligations.....			1,000
Financing:			
New obligational authority (appropriation).....			1,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$585 thousand.

The special foreign currency program will utilize foreign currencies which are excess to the normal requirements of the United States in order to supplement present Bureau research and development and to encourage greater cooperation in international meteorology and allied sciences. The surplus currencies will be used to improve upper air observations from India and Pakistan and to support a variety of research investigations dealing with the climatology and hydrologic cycle of arid regions.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....			13
41 Grants, subsidies, and contributions.....			402
Total costs.....			415
Change in selected resources.....			585
Total obligations.....			1,000

ESTABLISHMENT OF METEOROLOGICAL FACILITIES

For an additional amount for the acquisition, establishment, and relocation of operational facilities and related equipment, including the alteration and modernization of existing facilities, and for the acquisition of land; [\$4,325,000] \$4,800,000, to remain available until June 30, [1965] 1966: Provided, That the appropriations heretofore granted under this head shall be merged with this appropriation. (15 U.S.C. 311, 313, 313a, 317, 325, 328; 72 Stat. 783; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Upper-air observational facilities.....	426	462	150
2. Weather surveillance radar.....	442	490	163
3. Surface observational facilities.....	619	2,075	2,983
4. Communications equipment.....			500
5. Construction of facilities.....	367	439	668
6. Engineering and technical support.....	378	693	667
Total program costs, funded.....	2,232	4,159	5,131
Change in selected resources ¹	1,616	770	540
Total obligations.....	3,848	4,929	5,671
Financing:			
Unobligated balance brought forward (—).....	-3,912	-5,314	-4,710
Unobligated balance carried forward.....	5,314	4,710	3,839
New obligational authority (appropriation).....	5,250	4,325	4,800

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1,610 thousand; 1962, \$3,226 thousand; 1963, \$3,996 thousand; 1964, \$4,536 thousand.

SCIENCE AND TECHNOLOGY—Continued

WEATHER BUREAU—Continued

General and special funds—Continued

ESTABLISHMENT OF METEOROLOGICAL FACILITIES—continued

The accuracy of weather measurements, forecasts, and warnings is being improved by the procurement and installation of new instrumental equipment and by the modernization of existing facilities. The 1964 estimate is to carry forward the modernization program begun in 1956 to make possible a more accurate weather forecasting and warning system.

The cost of operating and maintaining equipment installed under this appropriation is covered by the appropriation Salaries and expenses, Weather Bureau.

1. *Upper-air observational facilities.*—Consists of ground installations to continuously track radio transmitters carried to altitudes of 100,000 feet by sounding balloons. It also includes miniaturized equipment for use on ship-board to obtain measurements of high altitude weather conditions over the oceans.

2. *Weather surveillance radar.*—Provides a continuous picture of changing weather conditions up to 250 miles from the stations, facilitating the preparation of forecasts and increasing the advance-warning time.

3. *Surface observational facilities.*—Modern electronic instruments that provide continuous automatic measurements of cloud height, visibility, temperature, humidity, wind direction and velocity, including computers to convert these data for optimum use in controlling air traffic.

4. *Communications equipment.*—Consists of high speed storage and retransmission equipment for use on express circuits so that weather analyses, including satellite cloud data, may be relayed to field weather offices over slower speed feeder circuits.

5. *Construction of facilities.*—Covers construction of office and housing units at places where these facilities are not available from any other source and construction of office space at airports where rent-free space is no longer available.

6. *Engineering and technical support.*—Provides staff for planning, site surveys, actual installation and initial calibration of equipment.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	289	470	430
Other personnel compensation.....	4	7	5
Total personnel compensation.....	293	477	435
12 Personnel benefits.....	22	36	33
21 Travel and transportation of persons.....	54	89	168
22 Transportation of things.....	32	225	136
23 Rent, communications, and utilities.....	3	2	1
24 Printing and reproduction.....	2		
25 Other services.....	489	929	1,503
26 Supplies and materials.....	499	400	381
31 Equipment.....	691	1,562	1,812
32 Lands and structures.....	147	439	662
Total costs.....	2,232	4,159	5,131
Change in selected resources.....	1,616	770	540
Total obligations.....	3,848	4,929	5,671

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	47	60	58
Average number of all employees.....	37	59	53
Number of employees at end of year.....	39	52	50
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$6,998	\$7,310	\$7,367

METEOROLOGICAL SATELLITE OPERATIONS

For expenses necessary to establish and operate a system for the continuous observation of worldwide meteorological conditions from space satellites and for the reporting and processing of the data obtained for use in weather forecasting, **[\$40,000,000]** **\$23,000,000**, to remain available until expended: *Provided*, **[That payments of not to exceed \$285,000 may be made to the appropriation for the Weather Bureau for the current fiscal year for "Salaries and expenses":** *Provided further*, **] That this appropriation shall be available for payment to the National Aeronautics and Space Administration for procurement, in accordance with the authority available to that Administration, of such equipment or facilities as may be necessary to establish and operate the aforesaid system. (15 U.S.C. 311-313, 325-328; 72 Stat. 783; Department of Commerce Appropriation Act, 1963.)**

Note.—Excludes \$210 thousand for activities transferred in the estimates to "Salaries and expenses." The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay:			
1. Spacecraft and launching.....	4,592	7,102	29,624
2. Command and data acquisition.....		7,005	8,517
3. Data processing, analysis, and archiving.....	6	1,710	914
4. Technical management.....		800	
Total capital outlay.....	4,598	16,617	39,055
Operating costs, funded:			
2. Command and data acquisition.....		638	5,160
3. Data processing, analysis, and archiving.....	150	1,150	2,910
4. Technical management.....	153	1,623	1,880
Total operating costs, funded.....	303	3,411	9,950
Total program costs, funded.....	4,901	20,028	49,005
Change in selected resources ¹	42,798	-628	-5,375
Total obligations.....	47,699	19,400	43,630
Financing:			
Comparative transfers to other accounts.....	108	163	
Unobligated balance brought forward (-).....		-193	-20,630
Unobligated balance carried forward.....	193	20,630	
New obligational authority (appropriation)	48,000	40,000	23,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$42,798 thousand; 1963, \$42,170 thousand; 1964, \$36,795 thousand.

The Weather Bureau is responsible for the establishment and operation of a national system for observing world-wide meteorological conditions by space satellites. Its appropriation for Meteorological satellite operations finances: procurement, launch, and tracking of spacecraft; establishment and operation of ground facilities for NIMBUS spacecraft command and for acquisition and transmission of observed data to the National Meteorological Center, Suitland, Md.; conversion of NIMBUS data into forms suitable for use in weather

forecasting and analysis and its archiving; and technical management of the program. Utilization of satellite-generated data and its dissemination to field forecast centers is financed through the appropriation for Salaries and expenses. In 1964 this appropriation will also finance the administrative expenses associated with the satellite program.

In 1962 over \$45 million was obligated to the NASA to procure NIMBUS spacecraft and launch vehicles and to initiate construction of command and data acquisition stations for the NIMBUS program. Because of delays in development of the NIMBUS system the Weather Bureau in 1963 will procure several TIROS spacecraft in order to assure the continued availability of operationally useful satellite data until such time as this data may be obtained from NIMBUS. This interim operational TIROS program will supplement TIROS research and development launches financed by the NASA. The program planned for 1964 provides for procurement of additional NIMBUS spacecraft in anticipation of this system's successful development.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	101	474	1,069
Positions other than permanent.....		6	6
Other personnel compensation.....		4	12
Total personnel compensation.....	101	484	1,087
12 Personnel benefits.....	8	36	86
21 Travel and transportation of persons.....	2	35	28
22 Transportation of things.....	1	24	20
23 Rent, communications, and utilities.....	1	159	1,292
24 Printing and reproduction.....		12	17
25 Other services.....	149	821	1,006
Services of other agencies.....	4,628	16,652	43,962
26 Supplies and materials.....	1	68	220
31 Equipment.....	10	1,737	1,287
Total costs.....	4,901	20,028	49,005
Change in selected resources.....	42,798	-628	-5,375
Total obligations.....	47,699	19,400	43,630

Personnel Summary

Total number of permanent positions.....	50	95	147
Full-time equivalent of other positions.....		1	1
Average number of all employees.....	11	53	114
Number of employees at end of year.....	27	85	123
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$6,998	\$7,310	\$7,367

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Weather measurements and forecasts:			
Agriculture.....	19	19	19
Defense.....	1,891	2,120	2,120
Health, Education, and Welfare.....	221	289	289
Interior.....	42	56	56
Federal Aviation Agency.....	278	384	384
National Aeronautics and Space Administration.....	200	549	549
National Science Foundation.....	1,099	1,469	1,469

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
1. Weather measurements and forecasts—Con.			
Other agencies.....	115	166	166
Total, weather measurements and forecasts.....	3,865	5,052	5,052
2. Meteorological studies and statistics:			
Agriculture.....	118	125	125
Defense.....	1,260	1,704	1,704
Interior.....	5	3	3
Atomic Energy Commission.....	834	1,123	1,123
Federal Aviation Agency.....	650	550	550
National Aeronautics and Space Administration.....	39	17	17
National Science Foundation.....	237	399	399
Other agencies.....	11	62	62
Total, meteorological studies and statistics.....	3,154	3,983	3,983
3. Miscellaneous services to other Federal and non-Federal accounts:			
Commerce.....	8		
Defense.....	567	596	596
Health, Education, and Welfare.....	2	18	18
State.....	66	149	149
Federal Aviation Agency.....	212	141	141
National Aeronautics and Space Administration.....	38	75	75
Other agencies.....	22	58	58
Total miscellaneous services.....	915	1,037	1,037
Total program costs, funded.....	7,934	10,072	10,072
Change in selected resources ¹	-166		
Total obligations.....	7,768	10,072	10,072
Financing:			
Unobligated balance brought forward.....	101	49	
Advances and reimbursements from (—) —			
Other accounts.....	7,608	9,915	9,964
Non-Federal sources ²	108	108	108
Unobligated balance carried forward (—).....	-49		
Total financing.....	7,768	10,072	10,072

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$791 thousand; 1962, \$625 thousand; 1963, \$625 thousand; 1964, \$625 thousand.

² Reimbursements from non-Federal sources are derived from the Governments of Chile, Venezuela, Brazil, Colombia, Peru, Ireland, and Australia (49 Stat. 1154).

The Weather Bureau conducts for other agencies special projects in weather measurements and forecasts, and meteorological studies and statistics, including river and rainfall observations, climatological studies and studies of atmospheric pollution, and the procurement of technical equipment.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	4,433	5,176	5,176
Positions other than permanent.....	38	53	53
Other personnel compensation.....	411	506	506
Total personnel compensation.....	4,882	5,735	5,735
12 Personnel benefits.....	356	433	433
21 Travel and transportation of persons.....	353	522	522
22 Transportation of things.....	84	260	260
23 Rent, communications, and utilities.....	788	1,207	1,207
24 Printing and reproduction.....	6	45	45
25 Other services.....	271	579	579
26 Supplies and materials.....	1,057	797	797
31 Equipment.....	97	388	388

SCIENCE AND TECHNOLOGY—Continued**WEATHER BUREAU—Continued****Intragovernmental funds—Continued****ADVANCES AND REIMBURSEMENTS—continued****Object Classification (in thousands of dollars)—Continued**

	1962 actual	1963 estimate	1964 estimate
32 Lands and structures.....	3		
41 Grants, subsidies, and contributions.....	37	106	106
Total costs.....	7,934	10,072	10,072
Change in selected resources.....	-166		
Total obligations.....	7,768	10,072	10,072

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	897	940	929
Full-time equivalent of other positions.....	10	13	13
Average number of all employees.....	772	801	801
Number of employees at end of year.....	830	872	861
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$6,998	\$7,310	\$7,367

TRANSPORTATION**INLAND WATERWAYS CORPORATION****Public enterprise funds:****INLAND WATERWAYS CORPORATION FUND****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Liquidation program:			
Administrative expenses.....	1	2	2
Other expenses.....	5		
Total program costs, funded—obligations.....	6	2	2
Financing:			
Revenue and other receipts: Liquidation program:			
Revenue.....	200	175	150
Collection of loans.....	629	625	625
Total revenue and other receipts.....	829	800	775
Unobligated balance brought forward.....	8,669	6,493	2,791
Capital transfer: Repayment of capital investment (—).....	-3,000	-4,500	
Unobligated balance carried forward (—).....	-6,493	-2,791	-3,564
Financing applied to program.....	6	2	2

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	6	2	2
Decrease in unpaid obligations, net.....		47	
Gross expenditures.....	6	49	2
Revenues and other receipts (from program and financing).....	829	800	775
Decrease in accounts receivable, net and cash on hand.....	30	25	25
Applicable receipts.....	859	825	800
Budget expenditures.....	-853	-776	-798

The Inland Waterways Corporation, in liquidation, is engaged in the collection of debt and the policing of operations of the successor carrier, Federal Barge Lines, Inc.

Under the repayment schedule, the debt owed by Federal Barge Lines, Inc., will be fully repaid by June 30, 1969. The United States is earning interest at the rate of 4% until June 30, 1964, with the remaining years at 5%.

Budget program.—Administrative costs cover policing and incidental expenses. Reserves are established at the estimated liability for suits against the Corporation.

Operating results.—Net income of \$173 thousand is expected in 1963, representing excess of interest revenue over expenses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Liquidation program:			
Revenue.....	200	175	150
Expense.....	6	2	2
Net income for the year.....	194	173	148
Analysis of deficit (—):			
Deficit (—), start of year.....	-13,625	-13,431	-13,258
Deficit (—), end of year.....	-13,431	-13,258	-13,110

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	7,862	5,715	1,992	2,790
Cash on hand.....	850	825	800	775
Accounts receivable, net.....	5			
Loans receivable, net.....	5,004	4,375	3,750	3,125
Total assets.....	13,721	10,916	6,542	6,690
Liabilities:				
Current.....	48	48	1	1
Government equity:				
Non-interest-bearing capital:				
Start of year.....	27,298	27,298	24,298	19,798
Repayment of capital investment.....		-3,000	-4,500	
End of year.....	27,298	24,298	19,798	19,798
Deficit (—).....	-13,625	-13,431	-13,258	-13,110
Total Government equity.....	13,673	10,868	6,541	6,689

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	8,669	6,493	2,791
Invested capital and earnings.....	5,004	4,375	3,750
Total Government equity.....	13,673	10,868	6,541

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed \$2,000 shall be available for administrative expenses to be determined in the manner set forth under the title "General expenses" in the Uniform System of Accounts for Carriers by Water of the Interstate Commerce Commission (effective January 1, 1947). (*Department of Commerce Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Administration (costs—obligations).....	1	2	2

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance lapsing.....	1		
Limitation.....	2	2	2
Object Classification (in thousands of dollars)			
21 Travel and transportation.....		1	1
25 Other services.....	1	1	1
Total costs subject to limitation.....	1	2	2
44 Refunds.....	5		
Total costs—obligations.....	6	2	2

MARITIME ADMINISTRATION
General and special funds:
 SHIP CONSTRUCTION

For construction-differential subsidy and cost of national-defense features incident to construction of ships for operation in foreign commerce (46 U.S.C. 1152, 1154); for construction-differential subsidy and cost of national-defense features incident to the reconstruction and reconditioning of ships under title V of the Merchant Marine Act, 1936, as amended (46 U.S.C. 1154); and for acquisition of used ships pursuant to section 510 of the Merchant Marine Act, 1936, as amended (46 U.S.C. 1160); to remain available until expended, \$64,200,000, of which not less than \$4,300,000 shall be available for the reconversion of combination vessels \$112,500,000: *Provided*, That transfers may be made to the appropriation for the current fiscal year for "Salaries and expenses" for administrative and warehouse expenses (not to exceed \$3,150,000) and for reserve fleet expenses (not to exceed \$500,000) \$700,000, and any such transfers shall be without regard to the limitations under that appropriation on the amounts available for such expenses. (76 Stat. 1092; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	Costs to this appropriation			Analysis of 1964 financing		
	1962 actual	1963 estimate	1964 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required, 1964
Program by activities:						
1. Construction-differential subsidy.....	143,342	100,003	100,850	142,936	137,786	95,700
2. Acquisition of replaced ships.....	2,714	9,600	10,000	17,040	20,690	13,650
3. Nuclear ship construction and design.....		411				
4. Administrative expenses.....	2,446	3,150	3,150			3,150
5. Fueling-at-sea.....		330				
6. Construction of prototype ship.....		106				
Total program costs, funded ¹	148,502	113,600	114,000	159,976	158,476	112,500
Change in selected resources ²	-73,070	28,514	-1,500			
Total obligations.....	75,432	142,114	112,500			
Financing:						
Unobligated balance brought forward (-).....	-59,490	-77,914				
Unobligated balance transferred to "Research and development" (25 Stat. 273).....	4,608					
Recovery of prior year obligations (-).....	-464					
Unobligated balance carried forward.....	77,914					
New obligational authority (appropriation).....	98,000	64,200	112,500			

¹ Includes capital outlay as follows: 1962, \$2,122 thousand; 1963, \$14,500 thousand; 1964, \$9,200 thousand.
² Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Unpaid undelivered orders.....	204,859	-327	131,462	159,975	158,476
Advances.....	1		1		
Total selected resources.....	204,860	-327	131,463	159,976	158,476

The 1964 program provides for construction-differential subsidy and national defense allowances for construction of 17 ships, and acquisition of 21 replaced ships.

The following table reflects the annual obligational requirements for programs financed from current funds, together with those requested for 1964.

[In thousands of dollars]

	Total funds		Estimated obligations	
	Available in 1963	1964 Request	1963	1964
1. Construction-differential subsidy.....	111,562	95,700	111,562	95,700
Ship replacement, 1962 and prior programs.....	4,557		4,557	
Ship replacement, 1963 program.....	102,400		102,400	
Ship replacement, 1964 request.....		95,700		95,700
Conversion of Mariners.....	266		266	
Reconditioning vessels.....	39		39	
Conversion of passenger ships.....	4,300		4,300	

[In thousands of dollars]

	Total funds		Estimated obligations	
	Available in 1963	1964 Request	1963	1964
2. Acquisition of replaced ships.....	26,632	13,650	26,632	13,650
1962 and prior programs.....	12,900		12,900	
1963 program.....	13,732		13,732	
1964 request.....		13,650		13,650
3. Nuclear ship construction and design.....	402		402	
4. Administrative expenses.....	3,150	3,150	3,150	3,150
1963 appropriation.....	3,150		3,150	
1964 request.....		3,150		3,150
5. Fueling at sea.....	262		262	
6. Construction of prototype ship.....	106		106	
Total.....	142,114	112,500	142,114	112,500

TRANSPORTATION—Continued

MARITIME ADMINISTRATION—Continued

General and special funds—Continued

SHIP CONSTRUCTION—continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	81	100	100
Services of other agencies.....	2,931	3,650	3,850
31 Equipment.....	2,148	9,000	9,200
41 Grants, subsidies, and contributions.....	143,342	100,850	100,850
Total costs.....	148,502	113,600	114,000
Change in selected resources.....	-73,070	28,514	-1,500
Total obligations.....	75,432	142,114	112,500

SHIP CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (-).....	-21	-21	-----
Unobligated balance carried forward.....	21	-----	-----
Unobligated balance lapsing.....	-----	21	-----
New obligational authority.....	-----	-----	-----

This program covered all post-war construction activity prior to 1955. Final costs have been determined and all obligations completely liquidated. During 1961, \$100 thousand was transferred to Maritime training as authorized by Public Law 86-451. The remaining unrequired balance of \$20,580 is in the process of being covered into the Treasury.

OPERATING-DIFFERENTIAL SUBSIDIES (LIQUIDATION OF CONTRACT AUTHORIZATION)

For the payment of obligations incurred for operating-differential subsidies granted on or after January 1, 1947, as authorized by the Merchant Marine Act, 1936, as amended, and in appropriations heretofore made to the United States Maritime Commission, [\$220,400,000] \$225,000,000, to remain available until expended: *Provided*, That no contracts shall be executed during the current fiscal year by the Secretary of Commerce which will obligate the Government to pay operating-differential subsidy on more than two thousand four hundred voyages in any one calendar year, including voyages covered by contracts in effect at the beginning of the current fiscal year. (46 U.S.C. 1171; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Passenger services.....	60,000	62,000	63,000
2. Freight services.....	132,464	144,635	156,418
Total obligations.....	192,464	206,635	219,418
3. Deduct recapture of excess profit.....	4,592	6,635	9,418
Net obligations (object class 41).....	187,872	200,000	210,000

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance lapsing.....	5,460	-----	-----
New obligational authority (contract authorization) (46 U.S.C. 1171).....	193,332	200,000	210,000

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward.....	160,253	146,125	125,725
Contract authorization.....	193,332	200,000	210,000
Administrative cancellation of contract authorization (-).....	-5,460	-----	-----
Unfunded balance carried forward (-).....	-146,125	-125,725	-110,725
Appropriation to liquidate contract authorization.....	202,000	220,400	225,000

This appropriation provides for payment of subsidies to ship operators in order to maintain a U.S. flag merchant marine in support of U.S. foreign commerce and capable of serving as a naval auxiliary in time of national emergency. To be eligible for subsidy, an operator must provide regular berth services on an essential trade route, show that Government aid is necessary to place the operation on a parity with its foreign competition, and employ vessels constructed in the United States and manned by U.S. citizens. The operations for which subsidy support is projected are detailed in the following table:

	Subsidized operators	Maximum voyages under contract	Voyages undertaken	Vessels employed	Estimated obligation (thousands)
Past years:					
Calendar year 1947-59.....	--	-----	18,021	---	\$1,036,600
Calendar year 1960.....	15	1,984	1,697	300	165,821
Calendar year 1961 (6 months).....	15	1,984	830	302	84,381
Fiscal year 1962.....	15	2,047	1,705	314	180,000
Budget estimate, existing contracts:					
Fiscal year 1963.....	16	2,185	1,835	339	200,000
Fiscal year 1964.....	16	2,185	1,900	339	210,000

¹ Annual.

The budget estimate reflects contract authority for conduct of 1,900 voyages under approved contracts during 1964.

During calendar year 1961 the 15 subsidized operators incurred business expenses totaling \$745.3 million in the operation of 302 ships. The items of expense for which subsidies are paid and amount thereof prior to recapture are detailed in the following table for calendar year 1961 voyages (in millions of dollars):

	Wages	Subsistence	Maintenance and repair	Insurance	Other vessel operating expense
Total expense.....	198.9	12.0	27.7	31.8	106.8
Subsidy accrual.....	145.1	3.5	9.2	14.5	-----
Average subsidy rate.....	73.0	29.2	33.1	45.6	-----
Percent of each item to total.....	84.2	2.0	5.3	8.5	-----

Passenger and freight services.—During calendar year 1961, 30 passenger or passenger/cargo ships and 272 cargo ships were engaged in subsidized voyages over routes detailed in the following table:

	From ports on—			
	Atlantic	Gulf	Pacific	Great Lakes
To: Northern Europe.....	44	20	--	--
Mediterranean.....	25	6	--	4
Indian Ocean.....	8	--	5	--
Far East.....	9	14	40	--
Australia and Oceania.....	8	--	5	--
South America.....	36	14	7	--
Africa.....	25	11	--	--
Caribbean.....	8	4	--	--
Round-the-World.....	9	--	--	--

Recapture of excess profits.—All contracts for operating subsidy provide that 50% of the net profits earned from the contractors' subsidized operations and services incident thereto which over a 10-year period exceed 10% of capital necessarily employed shall be withheld from payments made by the Government. This recapture is effected annually based upon the cumulative profits earned since the beginning of the recapture period. The estimate for the current and budget years, shown in the program and financing schedule, assumes that the past year profit experience of each operator will be continued.

Status of unfunded contract authorization.—The computation and approval of final subsidy rates and audit of annual accountings will make it possible to make payments of 100% of subsidy payable on account of operations prior to December 31, 1959. The \$110.7 million unpaid sub-

sidy, as of June 30, 1964, represents a backlog consisting largely of amounts withheld pending final rate and audit determinations for operations subsequent to 1959, plus estimated amounts earned in the final quarter of 1964 for which bills will not be presented or paid during the year and the increase required to meet wage increases resulting from the 1961 negotiations between labor and management.

The amount of unpaid subsidy was greatly reduced by the authority granted in Public Law 87-243 increasing payments based on estimates from 75% to 90%.

RESEARCH AND DEVELOPMENT

For expenses necessary for research, development, fabrication, and test operation of experimental facilities and equipment; *collection and dissemination of maritime technical and engineering information*; studies to improve water transportation systems; and supporting services related to nuclear ship operation; [\$3,550,000] \$8,250,000, to remain available until expended: *Provided*, That transfers may be made to the appropriation for the current fiscal year for "Salaries and expenses" for administrative expenses (not to exceed \$600,000), and any such transfers shall be without regard to the limitation under that appropriation on the amount available for such expenses: *Provided further*, That transfers may be made from this appropriation to the "Vessel operations revolving fund" for losses resulting from expenses of experimental ship operations. (76 Stat. 1092-1093; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	Costs to this appropriation			Analysis of 1964 financing		
	1962 actual	1963 estimate	1964 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required, 1964
Program by activities:						
1. Transportation systems analyses.....	438	400	300	258	208	250
2. Mechanized ship development.....	1,138	1,000	1,270	208	1,338	2,400
3. Advanced ship design and development.....	1,378	2,250	2,230	3,219	1,989	1,000
4. Labor and management problems.....		50	100	100	100	100
5. Vessel supporting services.....	949	1,200	1,500	2,165	1,615	950
6. Experimental ship operations.....		2,500	2,000	635	1,585	2,950
7. Administrative expense.....	437	600	600			600
Total program costs, funded¹.....	4,340	8,000	8,000	6,585	6,835	8,250
Change in selected resources ²	392	1,926	250			
Total obligations.....	4,732	9,926	8,250			
Financing:						
Unobligated balance brought forward (-).....		-6,377				
Unobligated balance transferred from "Ship construction" (75 Stat. 273) (-).....	-4,608					
Unobligated balance carried forward.....	6,377					
New obligational authority (appropriation).....	6,500	3,550	8,250			

¹ Includes capital outlay as follows: 1962, \$669 thousand; 1963, \$1,200 thousand; 1964, \$500 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
		1962 adjustments		
Unpaid undelivered orders.....	3,385	876	4,636	6,585
Advances.....	6	---	23	6,835
Total selected resources.....	3,391	876	4,659	6,585

1. *Transportation systems analyses.*—Conduct of transportation systems analyses to provide a sound basis for relating trade requirements to specific ship types and to ports and terminals, and to measure expected return of research efforts in development of new techniques, facilities, and equipment.

2. *Mechanized ship development.*—Concentrated effort leading to an orderly transition from conventional to mechanized ship operation through engineering and de-

sign studies, and the fabrication and testing of components and integrated automated systems directed toward initiation of construction of an automated ship.

3. *Advanced ship design and development.*—Continued work on advanced ship design, model testing, maritime aspects of improved nuclear ship propulsion, and supporting research in the fields of hydrodynamics, oceanography, structures, and cargo handling.

TRANSPORTATION—Continued

MARITIME ADMINISTRATION—Continued

General and special funds—Continued

RESEARCH AND DEVELOPMENT—continued

5. *Vessel supporting services.*—Services and maintains the NS *Savannah*, and develops and conducts supporting functions related to operation of the NS *Savannah* and the hydrofoil *Dension*.

6. *Experimental ship operations.*—Includes funds for operation of experimental ships NS *Savannah* and HS *Denison* through Vessel operations revolving fund.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
MARITIME ADMINISTRATION			
25 Other services.....	3,045	5,950	6,700
Services of other agencies.....	360	781	800
31 Equipment.....	669	1,200	500
Total costs, Maritime Administration.....	4,074	7,931	8,000
ALLOCATION TO ATOMIC ENERGY COMMISSION			
25 Other services.....	266	69	
Total costs.....	4,340	8,000	8,000
Change in selected resources.....	392	1,926	250
Total obligations.....	4,732	9,926	8,250

SALARIES AND EXPENSES

For expenses necessary for carrying into effect the Merchant Marine Act, 1936, and other laws administered by the Maritime Administration, **[\$14,950,000]** \$15,752,000, within limitations as follows:

Administrative expenses, including not to exceed \$1,125 for entertainment of officials of other countries when specifically authorized by the Maritime Administrator, and not to exceed \$1,250 for representation allowances, **[\$8,173,400]** \$9,000,000;

Maintenance of shipyard facilities and operation of warehouses, **[\$1,000,000]** \$707,000;

Reserve fleet expenses, **[\$5,776,600]** \$6,045,000. (76 Stat. 1093; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Administrative expenses.....	7,754	8,410	8,938
2. Maintenance of shipyard facilities.....	285	400	250
3. Operation of warehouses.....	803	637	476
4. Reserve fleet expenses.....	5,095	5,938	6,152
Total operating costs, funded.....	13,937	15,385	15,816
Capital outlay.....	134	117	136
Total program costs, funded.....	14,071	15,502	15,952
Change in selected resources ¹	125	-237	-134
Total obligations.....	14,196	15,265	15,818
Financing:			
Reimbursements for emergency preparedness functions (-).....			-66
Unobligated balance lapsing.....	139		
New obligational authority.....	14,334	15,265	15,752

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	15,600	14,950	15,752
Transferred to "Salaries and expenses," Federal Maritime Commission (Reorganization Plan No. 7) (-).....	-1,266		
Appropriation (adjusted).....	14,334	14,950	15,752
Proposed supplemental due to pay increases.....		315	

¹ Selected resources as of June 30 are as follows:

	1961	1962 adjustments	1962	1963	1964
Stores.....	1,141	114	1,114	1,000	778
Unpaid undelivered orders.....	448		461	338	426
Accrued annual leave (-).....	-2,574		-2,321	-2,321	-2,321
Total selected resources.....	-985	114	-746	-983	-1,117

1. *Administrative expenses.*—Shown herein are the expenses of administering most of the functions of the Maritime Administration, including operating-differential subsidy contracts, continuing ship construction activities, ship operations and chartering, auditing, and property management. Administrative expenses in connection with maritime training, general agency ship operation, and new ship construction are provided in other funds.

2. *Maintenance of shipyard facilities.*—One Government-owned reserve shipyard will be maintained in a partial state of readiness for defense purposes.

3. *Operation of warehouses.*—Four warehouses store materials and equipment for vessel operations, repair and outfitting of reserve fleet ships, and reserve shipyards.

4. *Reserve fleet expenses.*—Provision is made for the preservation and security of 974 merchant vessels maintained for national defense purposes and limited preservation of 400 Liberty ships as a commercial shipping reserve.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	11,164	12,114	12,343
Positions other than permanent.....		5	5
Other personnel compensation.....	107	95	192
Total personnel compensation.....	11,271	12,214	12,540
12 Personnel benefits.....	849	899	948
21 Travel and transportation of persons.....	122	151	150
22 Transportation of things.....	45	66	72
23 Rent, communications, and utilities.....	394	381	389
24 Printing and reproduction.....	57	40	40
25 Other services.....	383	597	637
Services of other agencies.....	67	63	87
26 Supplies and materials.....	749	976	953
31 Equipment.....	129	105	114
32 Lands and structures.....	5	11	22
Total costs.....	14,071	15,502	15,952
Change in selected resources.....	125	-237	-134
Total obligations.....	14,196	15,265	15,818

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	1,743	1,778	1,771
Average number of all employees.....	1,609	1,669	1,666
Number of employees at end of year.....	1,655	1,778	1,771
Average GS grade.....	8.7	8.7	9.0
Average GS salary.....	\$7,756	\$8,389	\$8,441
Average salary, grades established by Secretary of Commerce (61 Stat. 715).....	\$17,514	\$18,013	\$18,013
Average salary of ungraded positions.....	\$5,505	\$5,649	\$5,647

MARITIME TRAINING

For training cadets as officers of the Merchant Marine at the Merchant Marine Academy at Kings Point, New York; not to exceed \$2,500 for contingencies for the Superintendent, United States Merchant Marine Academy, to be expended in his discretion; and uniform and textbook allowances for cadet midshipmen, at an average yearly cost of not to exceed \$300 per cadet; **[\$3,300,000]** **\$3,495,000**: *Provided*, That, except as herein provided for uniform and textbook allowances, this appropriation shall not be used for compensation or allowances for cadets: *Provided further*, That reimbursement may be made to **[the]** this appropriation **[for the current fiscal year for "Maritime training",]** for expenses in support of activities financed from the appropriations for "Research and development" and "Ship construction". (76 Stat. 1093; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs:			
1. Merchant marine cadet training.....	3,005	3,208	3,193
2. Cadet training office.....	47	50	52
Total operating costs.....	3,052	3,258	3,245
Unfunded adjustments to total operating costs: Property transferred in without charge (-).....	-18		
Total operating costs, funded.....	3,034	3,258	3,245
Capital outlay:			
1. Merchant marine cadet training.....	326	126	247
Total program costs funded.....	3,360	3,384	3,492
Change in selected resources ¹	-147	-62	3
Total obligations.....	3,213	3,322	3,495
Financing:			
Unobligated balance lapsing.....	5		
New obligatory authority.....	3,218	3,322	3,495
New obligatory authority:			
Appropriation.....	3,218	3,300	3,495
Proposed supplemental due to pay increases.....		22	

¹ Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Stores.....	95	---	114	100	100
Unpaid undelivered orders.....	306	-4	114	66	69
Accrued annual leave (-).....	-290	---	-269	-269	-269
Total selected resources.....	110	-4	-41	-103	-100

This program provides for the training of officers for service in the maritime industry.

1. *Merchant marine cadet training.*—The Merchant Marine Academy at Kings Point, N.Y., is a permanent institution (70 Stat. 25). A 4-year course of training is provided, including 1 year of sea duty, designed to qualify graduates for licenses as merchant marine officers. The Academy provides subsistence, quarters, tuition, uniform, and textbook allowances and medical care for the cadets.

2. *Cadet training office.*—Provides staff assistance to the Maritime Administrator on training matters, assists in the selection and appointment of cadets, and maintains liaison with the State marine schools.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,587	1,936	1,958
Positions other than permanent.....	2	2	2
Other personnel compensation.....	64	58	58
Total personnel compensation.....	1,653	1,996	2,018

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	289	156	157
21 Travel and transportation of persons.....	49	68	68
22 Transportation of things.....	6	8	8
23 Rent, communications, and utilities.....	73	73	73
24 Printing and reproduction.....	1	12	12
25 Other services.....	603	612	587
Services of other agencies.....	4	4	4
26 Supplies and materials.....	367	338	324
31 Equipment.....	219	128	252
32 Lands and structures.....	102		
Subtotal.....	3,366	3,394	3,502
Deduct quarters and subsistence charges.....	6	10	10
Total costs.....	3,360	3,384	3,492
Change in selected resources.....	-147	-62	3
Total obligations.....	3,213	3,322	3,495

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	271	280	280
Average number of all employees.....	266	276	276
Number of employees at end of year.....	264	280	280
Average GS grade.....	5.5	5.6	5.6
Average GS salary.....	\$5,887	\$6,159	\$6,159
Average salary, grades established by Secretary of Commerce.....	\$9,065	\$9,268	\$9,536
Average salary of ungraded positions.....	\$6,007	\$6,129	\$6,159

STATE MARINE SCHOOLS

For financial assistance to State marine schools and the students thereof as authorized by the Maritime Academy Act of 1958 (72 Stat. 622-624), **[\$1,375,000]** **\$1,405,000**, of which \$250,000 is for maintenance and repair of vessels loaned by the United States for use in connection with such State marine schools, and **[\$1,125,000]** **\$1,155,000**, to remain available until expended, is for liquidation of obligations incurred under authority granted by said Act, to enter into contracts to make payments for expenses incurred in the maintenance and support of marine schools, and to pay allowances for uniforms, textbooks, and subsistence of cadets at State marine schools. (76 Stat. 1093; Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs:			
1. Grants for State marine schools.....	300	375	375
2. Uniforms, textbooks, and subsistence of cadets.....	705	735	765
3. Maintenance and repair of vessels.....	298	250	250
Total operating costs.....	1,303	1,360	1,390
Unfunded adjustments to total operating costs: Property transferred in without charge (-).....	-51		
Total operating costs, funded.....	1,252	1,360	1,390
Capital outlay.....	3		
Total program costs, funded.....	1,255	1,360	1,390
Change in selected resources ¹	38	15	15
Total obligations.....	1,292	1,375	1,405
Financing:			
Unobligated balance lapsing.....	365		
New obligatory authority.....	1,657	1,375	1,405

TRANSPORTATION—Continued

MARITIME ADMINISTRATION—Continued

General and special funds—Continued

STATE MARINE SCHOOLS—continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	250	250	250
Contract authorization (permanent, indefinite) (72 Stat. 622).....	1,407	1,125	1,155

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1,845 thousand; 1962, \$1,883 thousand; 1963, \$1,898 thousand; 1964, \$1,913 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward.....	1,776	1,798	1,798
Contract authorization.....	1,407	1,125	1,155
Administrative cancellation of contract authorization (—).....	—365	—	—
Unfunded balance carried forward (—).....	—1,798	—1,798	—1,798
Appropriation to liquidate contract authorization.....	1,020	1,125	1,155

The States of Maine, Massachusetts, New York, Texas, and California maintain schools for the training of merchant marine officers, with Federal assistance given in the form of (a) direct grants of \$75 thousand, if matched by State appropriations and if out-of-State students are enrolled; (b) allowance to cadets for uniforms, textbooks, and subsistence; and (c) repairs to Federal training vessels loaned to the schools.

The Maritime Academy Act (72 Stat. 622) provides contract authority for the Secretary of Commerce to enter into agreements with States to provide these grants and allowances over a 4-year period. This Act provides contract authority without limit as to amount or year. The new obligational authority includes the estimated obligations to be incurred under this authority. Maintenance and repair of training vessels are accomplished through annual appropriations.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
22 Transportation of things.....	1	1	1
25 Other services.....	95	200	200
26 Supplies and materials.....	151	49	49
31 Equipment.....	3	—	—
41 Grants, subsidies, and contributions.....	1,005	1,110	1,140
Total costs.....	1,255	1,360	1,390
Change in selected resources.....	38	15	15
Total obligations.....	1,292	1,375	1,405

PAYMENT OF WAR SHIPPING ADMINISTRATION CLAIMS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payments of claims (costs—obligations) (object class 25).....	18	—	—
Financing:			
New obligational authority (appropriation).....	18	—	—

During 1962 \$18 thousand was paid under this head covering 4 claims arising out of vessel operations activities of the War Shipping Administration. No requirement is anticipated for 1963 or 1964.

GENERAL PROVISIONS—MARITIME ADMINISTRATION

No additional vessel shall be allocated under charter, nor shall any vessel be continued under charter by reason of any extension of chartering authority beyond June 30, 1949, unless the charterer shall agree that the Maritime Administration shall have no obligation upon redelivery to accept or pay for consumable stores, bunkers, and slopchest items, except with respect to such minimum amounts of bunkers as the Maritime Administration considers advisable to be retained on the vessel and that prior to such redelivery all consumable stores, slopchest items, and bunkers over and above such minimums shall be removed from the vessel by the charterer at his own expense.

Notwithstanding any other provision of this Act, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration, and payments received by the Maritime Administration for utilities, services, and repairs so furnished or made shall be credited to the appropriation charged with the cost thereof: *Provided*, That rental payments under any such lease, contract, or occupancy on account of items other than such utilities, services, or repairs shall be covered into the Treasury as miscellaneous receipts.

No obligations shall be incurred during the current fiscal year from the construction fund established by the Merchant Marine Act, 1936, or otherwise, in excess of the appropriations and limitations contained in this Act, or in any prior appropriation Act, and all receipts which otherwise would be deposited to the credit of said fund shall be covered into the Treasury as miscellaneous receipts. (76 Stat. 1093-1094; Department of Commerce Appropriation Act, 1963.)

Public enterprise funds:

FEDERAL SHIP MORTGAGE INSURANCE FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment of liability to general fund.....	—	1,525	303
Operating costs, funded:			
Interest to Treasury.....	9	48	59
Other operating costs.....	12	—	—
Total operating costs, funded.....	21	48	59
Total obligations.....	21	1,573	362
Financing:			
Revenues and other receipts:			
Premiums, fees, and interest.....	2,859	3,533	3,531
Proceeds from sale of vessels.....	—	188	—

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Revenues and other receipts—Continued			
Loans repaid.....	536	240	303
Total revenues and other receipts.....	3,395	3,961	3,834
Unobligated balance brought forward.....	4,435	6,408	8,796
Unobligated balance carried forward (—).....	—6,408	—8,796	—12,268
Unobligated balance lapsing (repayment of borrowings from Treasury) (—).....	—1,400		
Financing applied to program.....	21	1,573	362

Summary of Services and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	21	1,573	362
Decrease in gross unpaid obligations.....	13	13	
Gross expenditures.....	34	1,586	362
Revenues and other receipts (from program and financing)	3,395	3,961	3,834
Increase (—) or decrease in accounts receivable, net.....	—63	113	
Applicable receipts.....	3,332	4,074	3,834
Budget expenditures	—3,298	—2,488	—3,472

Under title XI, Merchant Marine Act, 1936, as amended, the Maritime Administration received authority to insure construction loans and mortgages, with aggregate outstanding balances of up to \$1 billion, on certain types of cargo and passenger-carrying vessels and other watercraft. Pursuant to the Fish and Wildlife Act of 1956 (16 U.S.C. 742e), authority to insure mortgages on fishing vessels, with amounts of loans outstanding at any one time limited to \$10 million, has been transferred to the Department of the Interior.

Budget program.—The fund reflects the 1963 sale of the SS *Coast Progress* for \$752 thousand with a downpayment of \$188 thousand and a mortgage of \$564 thousand payable in annual installments of \$63 thousand over a period of 9 years. A loss of \$311 thousand was incurred incident to the sale, which is the difference between the book value at time of sale of \$1,063 thousand and the sale price of \$752 thousand. No new mortgage defaults are reflected in the estimates for 1963 or 1964.

Operating results and financial condition.—As of June 1962, contingent liability of insured mortgages and loans not included in the statement of financial condition amounts to \$395.2 million loan guarantees and \$63.6 million commitments outstanding. The outstanding balances for loans and mortgages at the end of 1963 and 1964 are projected at \$500 and \$540 million, respectively.

No funds are programed to make advances to mortgagors with depleted working capital to permit them to meet mortgage installments.

In the event of new mortgage defaults the fund is authorized to borrow from the Treasury. Earnings, resulting from premium and interest receipts, are retained to meet possible additional requirements for advances to mortgagors. The fund in 1962 reflects (a) repayment of \$1,400 thousand of borrowings from Treasury which are no longer available, and (b) liquidation of liability to the general fund of \$1,525 thousand in 1963 and \$303 thousand in 1964.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue	2,859	3,533	3,531
Expense	21	48	59
Net operating income.....	2,838	3,485	3,472
Nonoperating income or loss (—):			
Proceeds from sale of fixed assets:			
Cash.....		188	
Notes receivable.....		564	
Net book value of assets sold (—).....		—1,063	
Net nonoperating loss (—).....		—311	
Net income for the year.....	2,838	3,174	3,472
Retained earnings, start of year.....	4,139	6,977	10,150
Retained earnings, end of year.....	6,977	10,150	13,622

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	4,411	6,308	8,796	12,268
Accounts receivable, net.....	50	113		
Selected assets: Materials and supplies.....	3	3	3	3
Loans receivable, net.....	3,309	2,774	3,097	2,795
Equipment (vessels).....	4,502	4,502	3,439	3,439
Total assets.....	12,275	13,700	15,335	18,505
Liabilities:				
Current.....	26	13		
Liability for advance from "Vessel operations revolving fund".....	3,500	3,500	3,500	3,500
Liability to general fund.....	3,210	3,210	1,685	1,383
Total liabilities.....	6,736	6,723	5,185	4,883
Government equity:				
Interest bearing capital:				
Start of year.....	1,400	1,400		
Repayment of borrowings from Treasury (—).....		—1,400		
End of year.....	1,400			
Retained earnings.....	4,139	6,977	10,150	13,622
Total Government equity.....	5,539	6,977	10,150	13,622

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	4,435	6,408	8,796
Invested capital and earnings.....	1,104	569	1,354
Total Government equity.....	5,539	6,977	10,150

Note.—Contingent liability for insured mortgages and loans not included above is estimated to be as follows: June 30, 1961, \$464,119,634 (composed of \$354,617,734 loan guarantee authority, and \$109,501,900 commitments outstanding); 1962, \$458,847,433 (composed of \$395,220,533 loan guarantee authority, and \$63,626,900 commitments outstanding); 1963, \$500,000,000; 1964, \$540,000,000.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	12		
42 Insurance claims and indemnities.....		1,525	303
43 Interest and dividends.....	9	48	59
Total costs—obligations.....	21	1,573	362

TRANSPORTATION—Continued

MARITIME ADMINISTRATION—Continued

Public enterprise funds—Continued

VESSEL OPERATIONS REVOLVING FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Vessel operations: Expense:			
Terminated voyage.....	2,161	2,106	2,373
Vessel repair, reactivation, and deactivation.....	208		
Miscellaneous.....	300	360	360
2. Charter operations: Activation repair and deactivation expense.....	140	131	100
3. Experimental ship operations:			
Testing and operating expense:			
NS <i>Savannah</i>	3,458	6,314	6,267
HS <i>Denison</i>		10	1,250
Administrative expense.....		61	63
Total program costs, funded.....	6,267	8,982	10,413
Change in selected resources ¹	-504	-131	
Total obligations.....	5,763	8,851	10,413
Financing:			
Revenue and other receipts:			
Vessel operations.....	2,526	2,466	2,733
Charter operations.....	185	157	157
Experimental ship operations.....	2,475	6,385	7,580
Total revenue and other receipts.....	5,186	9,008	10,470
Unobligated balance brought forward.....	12,382	11,804	11,962
Unobligated balance carried forward (-).....	-11,804	-11,962	-12,019
Financing applied to program.....	5,763	8,851	10,413

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	5,763	8,851	10,413
Increase (-) or decrease in gross unpaid obligations.....	527	-184	-100
Gross expenditures.....	6,290	8,667	10,313
Revenue and other receipts (from program and financing).....	5,186	9,008	10,470
Increase (-) or decrease in accounts receivable, net.....	57	-408	-200
Increase (-) in billings for untermi- nated voyage expense.....	-96	-11	
Applicable receipts.....	5,147	8,590	10,270
Budget expenditures.....	1,144	77	43

This fund, created in 1951, finances direct operation and charter of cargo vessels for transport of military and national interest cargo. It is also used for operation of Government-owned experimental vessels (70 Stat. 531).

Budget program—1. Vessel operations.—Cargo vessels are operated by private operators as agents of the Maritime Administration for the Military Sea Transportation Service.

2. Charter operations.—As of June 30, 1962, there were 3 Government-owned vessels under charter to private operators.

3. Experimental ship operations.—The world's first nuclear-powered cargo/passenger ship, NS *Savannah*, entered into service in 1962 under general agency agreement. During the period covered by these estimates the *Savannah* will be operated jointly by the Atomic Energy Commission and the Maritime Administration. The estimate provides for actual operation and maintenance costs. Costs for maintaining and operating the nuclear propulsion plant, including associated crew salaries, etc., and procurement of spare parts are reimbursed to the fund from Atomic Energy Commission appropriations.

Early in 1963 the vessel will undergo maintenance and modification after which it will visit selected domestic and foreign ports. The 1964 estimate provides for a second maintenance and upgrading period and for continued domestic and foreign operations.

HS *Denison*.—This hydrofoil ship will complete test operations in 1963 upon successful completion of which it is planned to convert the vessel to passenger accommodation for commercial service operations in 1964.

Operating results and financial condition—1. Vessel operation.—Rates charged the Military Sea Transportation Service cover full costs arising under general agency agreement for ship operations. During 1962 the fund was charged with a loss as a result of inventory adjustments resulting from the sales of surplus warehouse stock.

2. Charter operations.—A net income of \$128 thousand will result over the 3-year period after meeting \$371 thousand in costs for inventory purchases.

3. Experimental ship operations.—NS *Savannah*. The full costs of the NS *Savannah* program are charged to the fund; however, costs for maintaining and operating the nuclear propulsion plant and related costs \$2.5 million in 1962, \$3.2 million in 1963, and \$3 million in 1964, are reimbursed to the fund from Atomic Energy Commission. Operating cost will also be offset by passenger and cargo revenue estimated at \$100 thousand in 1963 and \$705 thousand in 1964. The fund will also be reimbursed for losses incurred in operation of the *Savannah* from the appropriation Research and development estimated at \$3.1 million for 1963 and \$2.7 million for 1964.

HS *Denison*.—The full cost of testing and operating the *Denison* is charged to the fund. Due to the experimental nature of this vessel, it will not operate on a self-supporting basis. During 1964 the cost of operations, \$1.3 million will be offset by revenue from passengers estimated at \$625 thousand. This net loss as well as \$10 thousand in 1963 will be reimbursed to the fund from the appropriation Research and development. The net loss of \$983 thousand in 1962 for experimental ship operations is the result of the fund absorbing certain costs such as agents' compensation, port expenses, insurance, and maintenance and operation of the servicing vessel, *Atomic Servant*.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Vessel operations:			
Revenue.....	2,526	2,466	2,733
Expense.....	2,669	2,466	2,733
Net loss (-), vessel operations.....	-143		
Charter operations:			
Revenue.....	185	157	157
Expense.....	140	131	100
Net income, charter operations.....	45	26	57

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Experimental ship operations:			
Revenue.....	2,475	6,385	7,580
Expense.....	3,458	6,385	7,580
Net loss (—), experimental ship operations.....	—983		
Net income or loss (—) for the year.....	—1,081	26	57
Analysis of retained earnings:			
Retained earnings, start of year.....	21,697	20,615	20,642
Retained earnings, end of year.....	20,615	20,642	20,699

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	11,828	10,684	10,607	10,564
Accounts receivable, net.....	3,116	3,059	3,467	3,667
Unterminated voyage expense.....	52	148	159	159
Advances to Federal ship mortgage insurance fund.....	3,500	3,500	3,500	3,500
Selected assets: ¹				
Advances.....	45	60	60	60
Supplies, deferred charges, etc.....	4,466	4,354	4,354	4,354
Total assets.....	23,007	21,805	22,147	22,304
Liabilities:				
Current.....	1,226	896	1,200	1,300
Unterminated voyage revenue.....	84	294	305	305
Total liabilities.....	1,310	1,190	1,505	1,605
Government equity:				
Retained earnings.....	21,697	20,615	20,642	20,699

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	1,304	897	766	766
Unobligated balance.....	12,382	11,804	11,962	12,019
Invested capital and earnings.....	8,011	7,914	7,914	7,914
Total Government equity.....	21,697	20,615	20,642	20,699

Note.—Net contingent liability for claims against the National Shipping Authority not included above is \$50 thousand on June 30, 1962.

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Positions other than permanent.....	792	1,971	2,175
Other personnel compensation.....	357	888	980
Total personnel compensation.....	1,149	2,859	3,155
22 Transportation of things.....	1	1	1
25 Other services.....	4,468	4,390	4,919
Services of other agencies.....		61	63
26 Supplies and materials.....	640	1,021	1,545
31 Equipment (expensed).....	9	250	330
32 Lands and structures (expensed).....		400	400
Total costs.....	6,267	8,982	10,413
Change in selected resources.....	—504	—131	
Total obligations.....	5,763	8,851	10,413

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Average number of all employees.....	135	235	259
Number of employees at end of year.....	195	217	227
Average salary of ungraded positions.....	\$5,878	\$8,387	\$8,398

WAR RISK INSURANCE REVOLVING FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Underwriting agents fees.....	22	15	8
Appraisal contractors fees.....	16	28	32
Insurance claims.....		65	
Total program costs, funded.....	38	108	40
Change in selected resources ¹	9	—9	
Total obligations (object class 25).....	47	99	40
Financing:			
Revenues and other receipts:			
Fees for the issuance of binders.....	57	29	23
Builders risk insurance premiums.....	579	86	23
Reimbursement for insurance claims.....		65	
Total revenues and other receipts.....	636	180	46
Unobligated balance brought forward.....	2,347	2,936	3,017
Unobligated balance carried forward (—).....	—2,936	—3,017	—3,023
Financing applied to program.....	47	99	40

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Source and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	47	99	40
Decrease in gross unpaid obligations.....	72	1	10
Gross expenditures.....	119	100	50
Revenues and other receipts (from program and financing).....	636	180	46
Decrease in accounts receivable, net.....	29	20	54
Applicable receipts.....	665	200	100
Budget expenditures.....	—546	—100	—50

This fund provides war risk insurance in the event that commercial insurance is not available at reasonable terms and conditions (46 U.S.C. 1281, 1283). Commercial war risk insurance policies are at present subject to an automatic termination clause upon the outbreak of war (whether there be a declaration of war or not) between any of the following countries: United States of America, United Kingdom (or any other member of the British Commonwealth), France, the Union of Soviet Socialist Republics, the People's Republic of China, and exclude any claim for loss, damage or expense arising out of any prior hostile act or acts by any of the said countries resulting in such outbreak of war and occurring within a period of 90 days preceding such outbreak of war.

As of June 30, 1962, interim binders for war risk hull, protection and indemnity, and second seamen's insurance which become effective upon the outbreak of war, had been

TRANSPORTATION—Continued**MARITIME ADMINISTRATION—Continued****Public enterprise funds—Continued****WAR RISK INSURANCE REVOLVING FUND—continued**

issued covering approximately \$7.5 billion of insurance. War risk insurance was also in effect on 13 American vessels under construction in shipyards in the United States, covering the prelaunching period, totaling approximately \$80 million of insurance.

Budget program.—At the request of the Secretary of the Navy, second seamen's war risk insurance is provided without premium, as authorized under sections 1205-6 of title XII of the Merchant Marine Act of 1936, on tankers operated for the account of the Military Sea Transportation Service. On June 30, 1962, a total of 20 tankers were covered under this program. All losses on such insurance paid through this fund are reimbursed to the fund by the Secretary of the Navy. Expenses of the fund therefore consist only of fees paid to underwriting agents and for contract appraisal costs.

Financing.—Transfer of \$10 million is authorized from the Vessel operations revolving fund if necessary as an emergency measure (65 Stat. 747). To date no transfers have been made and none are anticipated in 1963 or 1964. In addition, revenue is provided by insurance premiums and fees paid for the issuance of interim binders and builder's risk insurance.

Operating results.—The Government's investment consists entirely of retained earnings totaling \$2.9 million on June 30, 1962. Retention of these earnings is necessary for this program to get underway immediately upon the outbreak of a national emergency.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	636	180	46
Expense.....	38	108	40
Net income for the year.....	598	72	6
Retained earnings, start of year.....	2,347	2,945	3,017
Retained earnings, end of year.....	2,945	3,017	3,023

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	2,315	2,861	2,961	3,011
Accounts receivable, net.....	116	87	67	13
Total assets.....	2,431	2,948	3,028	3,024
Liabilities:				
Current.....	84	3	11	1
Government equity:				
Retained earnings.....	2,347	2,945	3,017	3,023

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹		9	
Unobligated balance.....	2,347	2,936	3,017
Total Government equity.....	2,347	2,945	3,017

Note.—Contingent liability for insurance, in the event of war only, not included above is estimated to be as follows: War risk insurance binders: June 30, 1961, \$3,044,045 thousand; 1962, \$7,580,185 thousand; 1963, \$8,445,951 thousand; 1964, \$9,093,075 thousand.

Pre-launching war risk insurance: June 30, 1961, \$132,365 thousand; 1962, \$80,299 thousand; 1963, \$105,950 thousand; 1964, \$10,000 thousand.

¹ The change in this item is reflected on program and financing schedule.

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Administrative expenses:			
Maritime Administration:			
Research and development.....	437	600	600
Ship construction.....	2,446	3,150	3,150
Agriculture.....	219	230	235
Commerce.....	327	162	173
Defense.....	229	77	80
Interior.....	16	19	
Labor.....	2		
State.....	324	460	426
Atomic Energy Commission.....	146	58	61
General Services Administration.....	9		
Miscellaneous.....	19		
Total, administrative expenses.....	4,174	4,756	4,725
2. Shipyards, warehouses, and reserve training station expenses:			
Agriculture.....	6	6	7
Defense.....	10		
General Services Administration.....	81		
Miscellaneous services to non-Federal agencies.....	143	160	160
Total, shipyards, warehouses, and reserve training station expenses.....	240	166	167
3. Reserve fleet expenses:			
Maritime Administration: Ship construction.....	484	520	734
Agriculture.....	702	779	1,011
Defense.....	748	209	
Miscellaneous.....	4		
Total, reserve fleet expenses.....	1,938	1,508	1,745
4. Maritime training: Maritime Administration:			
Research and development.....	43	71	73
Agriculture.....	10	16	18
Agency for International Development.....	14	13	16
Donations from non-Federal sources.....	1	1	1
Miscellaneous.....	5	5	5
Total, maritime training.....	73	106	113
Total program costs, funded—obligations.....	6,425	6,536	6,750
Financing:			
Unobligated balance brought forward.....	2		
Advances and reimbursements from—			
Other accounts.....	6,306	6,378	6,596
Non-Federal sources ¹	155	158	154
Unobligated balance lapsing (—).....	—38		
Total financing.....	6,425	6,536	6,750

¹ Reimbursements from non-Federal sources include payments for repairs, services, and utilities furnished lessees of Maritime-controlled property, donations to the Merchant Marine Academy at Kings Point, N.Y. (50 U.S.C. 1154), proceeds from turn-in of personal property (40 U.S.C. 481(e)), provision of statistical services (15 U.S.C. 189(a), 192), refund of terminal leave payments (5 U.S.C. 61b), and jury fees (5 U.S.C. 30p).

The Maritime Administration will receive in 1963 and 1964 reimbursements from the Department of Agriculture for storage of grain in reserve fleet vessels and for participation in the surplus dairy products program; Department of State for maintenance of a record of ship characteristics of vessels belonging to NATO nations; Department of Defense for work in connection with preservation and maintenance of surplus merchant-type Navy vessels; the Atomic Energy Commission for its share of the administrative cost relating to testing and operation of the NS *Savannah*; and the Department of Commerce for adminis-

trative expenses incurred in connection with construction of vessels for account of the Coast and Geodetic Survey.

Reimbursements are made to the appropriation for Ship construction and research and development to cover administrative and other expenses incurred in connection therewith.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	5,177	5,244	5,579
Other personnel compensation.....	39	59	100
Total personnel compensation.....	5,216	5,303	5,679
12 Personnel benefits.....	387	392	416
21 Travel and transportation of persons.....	244	228	183
22 Transportation of things.....	43	23	17
23 Rent, communications, and utilities.....	184	206	158
24 Printing and reproduction.....	8	9	7
25 Other services.....	31	34	26
Services of other agencies.....	48	49	38
26 Supplies and materials.....	235	261	202
31 Equipment.....	28	31	24
41 Grants, subsidies, and contributions.....	1		
Total obligations.....	6,425	6,536	6,750

Personnel Summary

Total number of permanent positions.....	812	699	725
Average number of all employees.....	721	690	721
Number of employees at end of year.....	650	664	680
Average GS grade.....	8.9	9.4	9.4
Average GS salary.....	\$7,665	\$8,577	\$8,577
Average salary, grades established by Public Law 80-313 (61 Stat. 715).....		\$18,013	\$18,013
Average salary, grades established by Secretary of Commerce.....	\$7,301	\$7,550	\$7,550
Average salary of ungraded positions.....	\$5,789	\$5,528	\$5,528

BUREAU OF PUBLIC ROADS

LIMITATION ON GENERAL ADMINISTRATIVE EXPENSES

(Trust fund)

Necessary expenses of administration and research (not to exceed **[\$36,800,000] \$44,650,000**), including maintenance of a National Register of Revoked Motor Vehicle Operators' Licenses, as authorized by law (74 Stat. 526), and purchase of **[forty-seven] fifty-one** passenger motor vehicles of which **[forty-four] forty** shall be for replacement only, shall be paid, in accordance with law, from appropriations made available by this Act to the Bureau of Public Roads and from advances and reimbursements received by the Bureau of Public Roads.

Of the total amount available from appropriations of the Bureau of Public Roads for general administrative and research expenses pursuant to the provisions of title 23, United States Code, section 104(a), \$100,000 shall be available for carrying out the provisions of title 23, United States Code, section 309. (*23 U.S.C. 303, 307, 313; Department of Commerce Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Engineering and administration.....	27,845	31,202	35,572
2. Highway planning.....	786	1,041	1,370
3. Highway research and development.....	3,238	3,986	4,940
4. Promotion of highway safety.....	357	599	726
5. Training program.....	1,032	1,472	2,042
Total program costs, funded.....	33,257	38,300	44,650
Change in selected resources ¹	-33		
Total obligations.....	33,224	38,300	44,650
Financing:			
Unobligated balance lapsing.....	176		
Limitation.....	33,400	36,800	44,650
Proposed increase in limitation due to pay increases.....		1,500	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$648 thousand; 1962, \$615 thousand; 1963, \$615 thousand; 1964, \$615 thousand.

Expenses for administration of the Federal-aid highway programs and for carrying on highway research are met by deductions from Federal-aid authorizations. Administrative services for other programs of the Bureau of Public Roads and for road construction programs of other Federal agencies are initially financed from this activity, and reimbursements of their pro rata share of administrative costs are collected periodically from these programs. Increases provide additional staff to permit more adequate field review of State highway department construction and right-of-way operations and to strengthen research and development, planning, and safety activities of the Bureau. Funds are provided for additional contract research and development projects and for headquarters rent formerly funded by the General Services Administration.

1. *Engineering and administration.*—Provides for direction and management of field operations and development of policies and procedures to implement highway legislation. The field operations are organized in 10 regions with division offices in each of the States, the District of Columbia, and Puerto Rico. These offices are responsible for administering the Federal-aid highway programs within the States; assisting in developing adequate State programs for highway planning, research, engineering construction, and maintenance; and carrying out direct Federal highway projects.

2. *Highway planning.*—Provides for systematic current and long-range planning, and broad programing in highway development, and supervision of State planning accomplished with 1½% grant funds provided under 23 U.S.C. 307b.

3. *Highway research and development.*—Provides for direct and cooperative research and development projects. Supervision is exercised in coordinating research carried

TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS—Continued

LIMITATION ON GENERAL ADMINISTRATIVE EXPENSES—continued

out with 1½% grant funds provided the States.

4. *Promotion of highway safety.*—Provides leadership and support for highway safety activities designed to assist in reducing the large human and economic loss to the Nation through highway accidents. Support of the National Driver Register Service, the President's Committee on Traffic Safety, and the Interdepartmental Highway Safety Board is provided under this activity.

5. *Training program.*—Provides for recruitment, assignment to training courses, and the placement within the organization of college graduates.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	24,586	28,136	31,495
Positions other than permanent.....	366	221	231
Other personnel compensation.....	239	246	484
Total personnel compensation.....	25,192	28,603	32,211
12 Personnel benefits.....	1,934	2,233	2,513
21 Travel and transportation of persons.....	1,961	2,395	2,678
22 Transportation of things.....	224	245	259
23 Rent, communications, and utilities.....	1,557	1,974	2,990
24 Printing and reproduction.....	192	191	203
25 Other services.....	883	1,450	2,564
Services of other agencies.....	516	520	402
26 Supplies and materials.....	395	382	397
31 Equipment.....	396	307	435
32 Lands and structures.....	5		
42 Insurance claims and indemnities.....	2		
Total costs.....	33,257	38,300	44,650
Change in selected resources.....	-33		
Total obligations.....	33,224	38,300	44,650

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	3,288	3,569	3,786
Full-time equivalent of other positions.....	103	47	47
Average number of all employees.....	3,192	3,361	3,617
Number of employees at end of year.....	3,293	3,498	3,728
Average GS grade.....	8.8	8.8	8.8
Average GS salary.....	\$7,577	\$8,187	\$8,286

FEDERAL-AID HIGHWAYS (TRUST FUND)

For carrying out the provisions of title 23, United States Code, which are attributable to Federal-aid highways, to remain available until expended, **[\$3,249,200,000]** \$3,250,000,000, or so much thereof as may be available in and derived from the "Highway trust fund"; which sum is composed of **[\$1,508,261,397]** \$1,339,157,314, the balance of the amount authorized for the fiscal year **[1961, and \$1,735,000,000]** 1962, and **\$1,909,344,772** (or so much thereof as may be available in and derived from the "Highway trust fund"), a part of the amount authorized to be appropriated for the fiscal year **[1962]** 1963, **[\$4,938,603]** \$2,261,713 for reimbursement of the sums expended for the repair or reconstruction of highways and bridges which have been damaged or destroyed by floods, hurricanes, or landslides, as provided by title

23, United States Code, section 125, and **[\$1,000,000]** \$236,201 for reimbursement of the sums expended for the design and construction of bridges upon and across dams, as provided by title 23, United States Code, section 320. (*Department of Commerce Appropriation Act, 1963; Federal-Aid Highway Act of 1962 (76 Stat. 1145).*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Grants for construction:			
(a) Interstate system.....	2,009,344	2,819,825	2,782,020
(b) Primary system.....	384,243	450,900	436,500
(c) Secondary system.....	245,577	300,600	291,000
(d) Urban highways.....	222,663	250,500	242,500
(e) Additional authorization for primary, secondary, and urban systems.....	2,760		
(f) Advance of matching funds for additional authorization.....	1,541		
(g) Emergency relief.....	4,958	5,465	5,000
(h) Bridges over dams.....	462	4,392	
2. Administration and research.....	30,265	34,675	40,630
Total, direct program costs, funded.....	2,901,812	3,866,357	3,797,650
Reimbursable program:			
1. Grants for construction.....	6,521	12,000	12,200
2. Administration and research:			
Agriculture.....	38	36	75
Commerce:			
Bureau of Public Roads:			
Forest highways.....	1,289	1,591	1,452
Public lands highways.....	54	89	120
Miscellaneous accounts.....	39	181	165
Defense.....	238	213	312
Interior.....	1,201	1,445	1,694
Miscellaneous:			
Other Federal agencies.....	114	50	182
Non-Federal sources.....	18	20	20
Total, reimbursable program costs.....	9,513	15,625	16,220
Total program costs, funded.....	2,911,325	3,881,982	3,813,870
Change in selected resources ¹	125,427	-3,857	
Total obligations.....	3,036,752	3,878,125	3,813,870
Financing:			
Unobligated balance brought forward (contract authorization) (-).....	-2,766,616	-3,069,056	-2,762,021
Advances and reimbursements from (-).....			
Other accounts.....	-10,507	-15,580	-16,175
Non-Federal sources (23 U.S.C. 308 (a-b)).....	-45	-45	-45
Recovery of prior year obligations (-):			
Additional authorization for primary, secondary, and urban systems.....	-177		
Advance of matching funds for additional authorization.....	-3		
Unobligated balance carried forward (contract authorization).....	3,069,056	2,762,021	2,644,371
Unobligated balance lapsing (contract authorization).....	26,544	24,535	25,000
Contract authorization.....	3,355,003	3,580,000	3,705,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders. 1961, \$3,994,315 thousand; 1962, \$4,119,743 thousand; 1963, \$4,115,885 thousand; 1964, \$4,115,885 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward.....	7,590,216	7,928,075	8,234,340
Contract authorization.....	3,355,003	3,580,000	3,705,000
Administrative cancellation of contract authorization (-).....	-26,544	-24,535	-25,000
Unfunded balance carried forward (-).....	-7,928,075	-8,234,340	-8,664,340
Transfer from "Highway trust fund" to liquidate contract authorization.....	2,990,600	3,249,200	3,250,000

Grants are made to States for construction and improvement of Federal-aid highways. Authorizations are provided in the Federal-Aid Highway Act of 1956 to cover 90% of the costs of completing the 41,000-mile National System of Interstate and Defense Highways and to match State funds on a 50-50 basis for the primary, secondary, and urban programs. The Federal share of the cost is increased in those States with large areas of public domain. Payments to the States are made out of transfers from the Highway trust fund into which are deposited certain percentages of tax receipts on motor fuel, tires and tubes, tread rubber, trucks, buses, trailers, and truck use.

The Federal-Aid Highway Act of 1961 authorized additional appropriations for the Interstate program which, based upon the latest estimated cost to complete the system, will insure the orderly prosecution of the program and completion by 1972 as was intended by the Congress

in enacting the 1956 Highway Act. The 1961 Act also provided increased revenues to finance these increased authorizations. Additional annual authorizations of \$950 million for 1964 and \$975 million for 1965 were authorized by the Federal-Aid Highway Act of 1962 to provide for the continuation of the Federal-aid primary, secondary and urban programs. These authorizations are available for use in the year prior to the year for which authorized.

As of October 1, 1962, more than 13,000 miles of the 41,000-mile Interstate System were open to traffic. Approximately 66% (8,607 miles) was built or improved under the Federal-aid Interstate program, most of it under the 90% Federal, 10% State matching program launched in 1956. Toll roads, bridges, and tunnels incorporated in the system totaled 2,302 miles. In addition to the sections open to traffic, 4,894 miles were under construction with Interstate funds, and engineering and right-of-way acquisition was in progress on another 10,785 miles. Thus, some form of work was underway or completed on 28,808 miles of the 41,000-mile system—about 71% of the total system mileage.

Construction projects involving 137,465 miles in the regular Federal-aid program (primary, secondary, and urban) have been completed since July 1, 1956, at a total cost of \$9 billion, and contracts involving 25,827 miles at a cost of \$3 billion were authorized or underway as of July 1, 1962. In addition, \$633 million of engineering and right-of-way acquisition work had been completed and \$490 million was underway.

Actual and estimated progress of Federal-aid programs are summarized in the following table:

PAYMENTS UNDER CONTRACT AUTHORIZATION

[In thousands of dollars]

Fiscal year:	Contract authorization ¹	Unobligated contract authorization end of year	Federal payments	Projects approved		
				Number	Total cost	Federal share
1956.....	2,000,000	1,939,236	740,343	6,650	1,695,808	885,000
1957.....	2,550,000	2,268,148	965,507	7,966	3,361,000	2,212,000
1958.....	3,590,000	2,918,432	1,511,396	9,490	4,128,000	2,914,000
1959.....	3,400,000	2,805,112	2,612,576	11,590	4,656,000	3,479,000
1960.....	2,876,613	3,072,783	2,940,251	9,682	3,668,000	2,580,000
1961.....	2,874,338	2,766,616	2,619,170	9,499	4,279,000	3,151,000
1962.....	3,325,003	3,069,056	2,784,273	9,053	4,115,000	2,991,000
1963.....	3,550,000	2,762,021	3,000,000	10,695	5,136,000	3,821,000
1964.....	3,675,000	2,644,371	3,391,000	10,412	5,029,000	3,750,000

¹ Annual authorizations become available for obligation not later than January 1 in the preceding year and are shown in the year in which they become available. Amounts exclude contract authorizations for emergency relief.

TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS—Continued

FEDERAL-AID HIGHWAYS (TRUST FUND)—continued

NATIONAL SYSTEM OF INTERSTATE AND DEFENSE HIGHWAYS—STATUS OF PROGRAM AS OF DECEMBER 1, 1962

[Dollars in thousands]

State	Mileage ¹				Appor- tioned to States	Unpro- grammed balance	Programed only	Projects underway or authorized		Projects completed, ² July 1, 1956, to Dec. 1, 1962	
	Designated miles on system	Total open to traffic	Total underway	Remaining mileage				Construc- tion	Engin- eering and right-of-way	Federal funds	Total cost
Alabama	874.8	191.4	316.3	367.1	\$329,657	\$78,354	\$58,047	\$46,398	\$34,612	\$115,743	\$130,180
Alaska											
Arizona	1,161.0	541.4	336.3	283.3	214,000	33,896	25,576	47,627	26,352	82,869	89,575
Arkansas	517.8	43.5	458.2	16.1	186,882	32,571	27,840	60,343	31,235	40,078	47,113
California	2,178.2	699.1	1,243.4	235.7	1,411,638	202,042	21,795	310,483	428,212	467,029	539,253
Colorado	948.0	278.4	224.3	445.3	182,672	36,999	19,419	25,684	12,025	93,211	107,572
Connecticut	293.4	160.0	133.4		196,026	2,232	19,909	34,296	73,595	69,505	80,536
Delaware	40.5	3.5	37.0		71,779	16,878	8,282	23,569	17,788	7,534	8,396
Florida	1,136.0	206.9	357.3	571.8	353,137	58,196	19,278	37,216	41,150	202,821	230,656
Georgia	1,103.6	247.9	267.8	587.9	360,712	42,085	62,229	120,157	55,457	88,874	103,521
Hawaii	48.5	5.8	7.3	35.4	51,529	40,500	4,068		6,789	172	192
Idaho	612.1	171.0	321.5	119.6	117,419	13,209	21,509	35,328	3,939	46,937	52,754
Illinois	1,586.5	579.3	688.2	319.0	820,502	117,129	14,153	252,774	122,807	326,754	383,679
Indiana	1,120.9	305.5	562.5	252.9	427,947	122,560	47,061	65,139	46,884	154,517	176,738
Iowa	708.6	246.0	250.9	211.7	223,623	39,265	2,647	28,716	16,726	143,228	162,188
Kansas	801.1	445.1	119.9	236.1	184,775	24,738	19,324	17,081	16,846	111,364	127,044
Kentucky	704.0	161.5	224.4	318.1	306,396	35,088	23,296	68,990	48,951	135,018	153,456
Louisiana	682.6	62.5	367.0	253.1	394,513	82,582	10,830	106,063	88,892	109,295	123,355
Maine	312.0	117.5	51.6	142.9	95,938	11,477	16,271	15,564	2,050	53,480	61,314
Maryland	353.7	148.9	179.1	25.7	295,115	98,620	19,491	47,161	31,606	101,508	117,668
Massachusetts	447.9	219.1	149.5	79.3	390,456	84,701	20,870	89,265	42,553	158,748	181,341
Michigan	1,078.6	503.8	328.7	246.1	623,427	78,860	18,301	118,141	63,400	356,438	413,358
Minnesota	898.1	110.6	462.8	324.7	360,590	73,660	39,045	70,578	103,364	80,891	91,246
Mississippi	678.2	118.2	251.3	308.7	208,764	38,222	31,212	46,596	17,139	80,492	92,141
Missouri	1,104.7	433.0	666.6	5.1	443,244	68,448	11,058	118,505	47,886	205,588	232,324
Montana	1,180.4	153.0	441.1	586.3	189,987	49,255	20,018	56,575	22,614	47,334	52,676
Nebraska	489.9	70.3	303.0	116.6	138,860	18,345	15,259	40,066	24,431	46,143	52,797
Nevada	534.0	116.8	207.2	210.0	109,805	11,487	22,525	16,242	32,210	30,566	32,791
New Hampshire	213.8	89.3	32.2	92.3	88,323	9,468	7,274	14,799	5,935	53,206	61,912
New Jersey	375.9	115.6	139.0	121.3	445,293	114,146	24,300	128,119	100,859	85,530	96,571
New Mexico	1,005.2	309.5	268.9	426.8	186,323	26,885	22,515	29,076	16,759	91,333	99,598
New York	1,227.2	744.6	263.0	219.6	902,531	50,709	10,907	364,596	174,717	328,327	409,268
North Carolina	768.8	370.6	218.2	180.0	200,071	28,982	12,334	36,821	11,569	118,276	137,937
North Dakota	567.9	203.1	149.8	215.0	104,569	21,747	201	16,347	5,948	63,814	71,341
Ohio	1,519.1	658.8	651.5	208.8	968,391	20,896	41,477	298,839	50,925	570,375	648,751
Oklahoma	794.0	360.7	286.4	146.9	206,086	41,671	16,792	19,683	22,283	112,349	129,808
Oregon	732.0	478.4	168.5	85.1	264,289	29,597	15,004	60,703	55,765	105,823	123,760
Pennsylvania	1,575.5	656.4	603.8	315.3	747,298	163,271	61,709	158,688	62,528	319,417	367,128
Rhode Island	70.9	20.7	21.9	28.3	78,918	8,824	3,143	20,664	26,035	22,647	26,516
South Carolina	678.7	257.7	144.3	276.7	161,789	21,224	8,317	37,788	11,353	87,707	99,617
South Dakota	678.8	219.2	203.1	256.5	116,786	15,226	9,187	11,896	4,011	80,687	90,535
Tennessee	1,047.6	79.3	603.1	365.2	420,702	50,995	18,873	113,876	103,087	141,197	158,413
Texas	3,033.1	1,034.2	1,315.1	683.8	798,078	88,656	30,019	154,899	92,760	448,530	508,792
Utah	934.9	90.9	341.3	502.7	179,942	26,915	35,834	20,482	32,880	67,254	72,870
Vermont	323.9	44.5	108.4	171.0	125,660	22,228	3,643	30,752	8,114	63,171	71,532
Virginia	1,053.1	204.6	306.2	542.3	522,937	89,705	37,360	179,907	135,675	86,701	99,633
Washington	725.6	300.3	296.1	129.2	299,223	67,549	7,059	52,551	59,391	117,573	140,340
West Virginia	522.7	120.1	112.6	290.0	213,810	64,312	36,582	27,037	28,085	61,720	70,065
Wisconsin	452.5	207.6	244.9		223,084	23,582	18,159	26,803	21,663	141,210	162,049
Wyoming	912.8	219.7	235.6	457.5	165,477	33,940	4,313	29,479	9,833	91,711	100,213
District of Columbia	28.1	3.3	8.7	16.1	166,027	58,845	6,427	44,524	26,082	27,429	31,618
Puerto Rico											
Total	40,837.2	13,129.1	15,679.2	12,028.9	16,275,000	2,590,772	1,050,742	3,776,886	2,525,770	6,642,124	7,622,131
State share							205,974	470,280	374,775		
Total cost							1,256,716	4,247,166	2,900,545		

¹ Mileage data as of Oct. 1, 1962.² Includes completed projects prior to July 1, 1956.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions.....	1,244	1,391	1,584
Positions other than permanent.....	16	17	17
Other personnel compensation.....	418	505	566
Total personnel compensation.....	1,678	1,913	2,167
Direct costs:			
11 Personnel compensation.....	15	29	31
12 Personnel benefits.....	1	2	2
21 Travel and transportation of persons.....	7	7	7
25 Other services: Services of other agencies.....	4	4	4
41 Grants, subsidies, and contributions.....	2,871,520	3,831,640	3,756,976
Administration and research, Limitation on general administrative expenses.....	30,265	34,675	40,630
Total direct costs.....	2,901,812	3,866,357	3,797,650
Reimbursable costs:			
11 Personnel compensation.....	1,663	1,884	2,136
12 Personnel benefits.....	112	122	141
21 Travel and transportation of persons.....	218	297	314
22 Transportation of things.....	654	1,572	1,559
23 Rent, communications, and utilities.....	5	3	5
24 Printing and reproduction.....	1	2	2
25 Other services.....	19	44	39
Services of other agencies.....	47	106	95
26 Supplies and materials.....	1,390	1,940	1,920
31 Equipment.....	2,411	5,817	5,755
41 Grants, subsidies, and contributions.....		213	234
Administration and research, Limitation on general administrative expenses.....	2,992	3,625	4,020
Total reimbursable costs.....	9,513	15,625	16,220
Total costs.....	2,911,325	3,881,982	3,813,870
Change in selected resources.....	125,427	-3,857	
Total obligations.....	3,036,752	3,878,125	3,813,870

Personnel Summary

Total number of permanent positions.....	167	154	152
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	132	147	151
Number of employees at end of year.....	127	144	144
Average GS grade.....	8.8	8.8	8.8
Average GS salary.....	\$7,577	\$8,187	\$8,286

IMPROVEMENT OF THE PENTAGON ROAD NETWORK (TRUST FUND)

For expenses necessary for the improvement of routes on the Pentagon Road Network, to be conveyed to the Commonwealth of Virginia, as authorized by the Act of September 26, 1961 (75 Stat. 670), to remain available until expended, [\$2,000,000] \$500,000, to be derived from the Highway Trust Fund. (Department of Commerce Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Construction (program cost, funded).....		700	1,800
Change in selected resources ¹		1,300	-1,300
Total obligations.....		2,000	500
Financing:			
Transfer from "Highway Trust Fund".....		2,000	500

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, \$0; 1963, \$1,300 thousand; 1964, \$0.

This appropriation item, together with the appropriation for the current year, will enable the Bureau of Public Roads to complete the improvements of these roadways to meet current traffic needs. Completion of these improvements will permit conveyance of title and maintenance responsibility to the Commonwealth of Virginia.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....		168	210
Other personnel compensation.....		17	25
Total personnel compensation.....		185	235
12 Personnel benefits:			
22 Transportation of things.....		15	17
25 Other services.....		6	8
Services of other agencies.....		1	1
26 Supplies and materials.....		1	3
32 Lands and structures.....		18	18
		474	1,518
Total costs.....		700	1,800
Change in selected resources.....		1,300	-1,300
Total obligations.....		2,000	500

Personnel Summary

Total number of permanent positions.....		64	51
Average number of all employees.....		30	35
Number of employees at end of year.....		40	24
Average GS grade.....		8.8	8.8
Average GS salary.....		\$8,187	\$8,286

General and special funds:**FOREST HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)**

For payment of obligations incurred in carrying out the provisions of title 23, United States Code, section 204, pursuant to contract authorization granted by title 23, United States Code, section 203, to remain available until expended, [\$32,000,000] \$33,000,000, which sum is composed of [\$7,850,000] \$3,850,000, the balance of the amount authorized to be appropriated for the fiscal year [1961, and \$24,150,000] 1962, and \$29,150,000, a part of the amount authorized to be appropriated for the fiscal year [1962] 1963: Provided, That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings and sites necessary for the storage and repair of equipment and supplies used for road construction and maintenance but the total cost of any such item under this authorization shall not exceed \$15,000. (Department of Commerce Appropriation Act, 1963; Federal-Aid Highway Act of 1962 (76 Stat. 1145).)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Construction.....	28,806	34,346	35,448
2. Administration.....	1,284	1,591	1,451
3. Forest Service administration.....	99	100	100
Total direct program costs, funded.....	30,189	36,037	37,000
Reimbursable costs:			
1. Construction.....	1,712	1,700	1,700
Total program costs, funded.....	31,901	37,737	38,700
Change in selected resources ¹	12,670	-5,143	-2,200
Total obligations.....	44,572	32,594	36,500

TRANSPORTATION—Continued**BUREAU OF PUBLIC ROADS—Continued****General and special funds—Continued****FOREST HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)—CON.****Program and Financing (in thousands of dollars)—Continued**

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (contract authorization) (—)	-43,478	-33,994	-36,500
Advances and reimbursements from (—)			
Other accounts	-1,988	-2,000	-2,000
Non-Federal sources ²	-100	-100	-100
Unobligated balance carried forward (contract authorization)	33,994	36,500	35,100
New obligational authority (contract authorization) (76 Stat. 1145)	33,000	33,000	33,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$27,164 thousand; 1962, \$39,835 thousand; 1963, \$34,691 thousand; 1964, \$32,491 thousand.

² Reimbursements from non-Federal sources are derived from State agencies (23 U.S.C. 308(a-b)).

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward	68,250	73,850	69,850
Contract authorization	33,000	33,000	33,000
Unfunded balance transferred to "Proposed for separate transmittal (liquidation of contract authorization)"		-5,000	
Unfunded balance carried forward (—)	-73,850	-69,850	-69,850
Appropriation to liquidate contract authorization	27,400	32,000	33,000

1. *Construction.*—Main highways within or adjacent to the national forests are constructed and improved. Projects are jointly selected by the States, the Forest Service, and the Bureau of Public Roads on the basis of their contribution to meeting traffic requirements within the national forests. Authorizations are apportioned by States on the basis of national forest area and value in each State. Contract authorizations of \$33 million are available for 1962, 1963, and 1964.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

The 1964 estimate of \$33 million finances the balance of the 1962 authorization and \$29.2 million of the 1963 authorization, both of which were provided by the Federal Highway Act of 1960.

Actual and estimated progress of the program is summarized in the following table (dollars in thousands):

Fiscal year	Annual authorization ¹	Miles completed	Unobligated balance, end of year	Obligations for projects	Expenditures
1958	\$35,000	352	\$38,632	\$23,621	\$22,676
1959	33,000	429	38,490	32,250	27,798
1960	33,000	481	43,733	26,879	27,812
1961	33,000	469	43,478	31,949	30,900
1962	33,000	404	33,994	41,100	29,955
1963	33,000	550	36,500	28,803	40,038
1964	33,000	700	35,100	32,848	33,000

¹ Each fiscal year authorization becomes available for obligation not later than January 1 in the preceding fiscal year.

2. *Administration.*—In addition to administration, this covers the costs of engineering supervision of the program.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions	3,002	3,182	3,361
Positions other than permanent	559	586	609
Other personnel compensation	235	245	280
Total personnel compensation	3,797	4,013	4,251
Direct costs:			
11 Personnel compensation	3,022	3,195	3,383
12 Personnel benefits	213	225	241
21 Travel and transportation of persons	799	799	799
22 Transportation of things	128	128	128
23 Rent, communications, and utilities	127	127	127
24 Printing and reproduction	27	27	27
25 Other services	295	295	295
Services of other agencies	1,175	1,490	1,351
26 Supplies and materials	422	422	422
31 Equipment	468	497	514
32 Lands and structures	23,512	28,832	29,714
42 Insurance claims and indemnities	1		
Total direct costs	30,189	36,037	37,000
Reimbursable costs:			
11 Personnel compensation	775	819	868
12 Personnel benefits	54	58	62
21 Travel and transportation of persons	205	205	205
22 Transportation of things	33	33	33
23 Rent, communications, and utilities	33	33	33
24 Printing and reproduction	7	7	7
25 Other services	76	76	76
Services of other agencies	301	271	234
26 Supplies and materials	108	108	108
31 Equipment	120	91	74
Total reimbursable costs	1,712	1,700	1,700
Total costs	31,901	37,737	38,700
Change in selected resources	12,670	-5,143	-2,200
Total obligations	44,572	32,594	36,500

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions	625	625	625
Full-time equivalent of other positions	143	145	145
Average number of all employees	655	660	660
Number of employees at end of year	780	0	780
Average GS grade	8.8	8.8	8.8
Average GS salary	\$7,577	\$8,187	\$8,286

Proposed for separate transmittal:**FOREST HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)****Status of Unfunded Contract Authorization (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Unfunded balance transferred from "Forest highways" (contract authorization)		5,000	
Proposed supplemental appropriation to liquidate contract authorization		5,000	

Under existing legislation, 1963.—Expenditures for this program during 1963 are estimated at \$40 million with present availability of approximately \$35 million. A supplemental appropriation will be necessary to liquidate obligations incurred under contract authorizations.

PUBLIC LANDS HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payment of obligations incurred in carrying out the provisions of title 23, United States Code, section 209, pursuant to the contract authorization granted by title 23, United States Code, section 203, to remain available until expended, **[\$2,500,000] \$4,000,000**, which sum is **composed of \$800,000, the balance of the amount authorized to be appropriated for the fiscal year 1962, and \$1,700,000,** a part of the amount authorized to be appropriated for the fiscal year 1963. (*Department of Commerce Appropriation Act, 1963; Federal-Aid Highway Act of 1962 (76 Stat. 1145).*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Construction.....	2,551	3,737	5,880
2. Administration.....	55	89	120
Total program costs, funded.....	2,606	3,826	6,000
Change in selected resources ¹	-295	2,195	6,500
Total obligations.....	2,310	6,021	12,500
Financing:			
Unobligated balance brought forward (contract authorization) (-).....	-3,831	-4,521	-13,500
Unobligated balance carried forward (contract authorization).....	4,521	13,500	10,000
New obligational authority (contract authorization) (76 Stat. 1145).....	3,000	15,000	9,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$2,216 thousand; 1962, \$1,921 thousand; 1963, \$4,116 thousand; 1964, \$10,616 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward.....	3,800	3,800	16,300
Contract authorization.....	3,000	15,000	9,000
Unfunded balance carried forward (-).....	-3,800	-16,300	-21,300
Appropriation to liquidate contract authorization.....	3,000	2,500	4,000

Construction.—Highways through public lands are constructed and improved in those States with large areas of such lands. Contract authorizations totaling \$24 million are available during 1963 and 1964. The authorization consists of an additional \$6 million for 1963, and \$9 million for each of the years 1964 and 1965, all of which are authorized by the Federal-Aid Highway Act of 1962.

The 1964 appropriation estimate finances the balance of the 1963 authorization provided by the Federal Highway Act of 1960 and \$2.7 million of the additional authorization for 1963 which was provided by the Federal-Aid Highway Act of 1962.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	26	28	30
Positions other than permanent.....	7	8	8
Other personnel compensation.....	3	3	3
Total personnel compensation.....	36	38	41

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	3	3	3
21 Travel and transportation of persons.....	13	13	13
22 Transportation of things.....	6	6	6
25 Other services.....	3	3	3
Services of other agencies.....	64	145	180
32 Lands and structures.....	2,480	3,618	5,754
Total costs.....	2,606	3,826	6,000
Change in selected resources.....	-295	2,195	6,500
Total obligations.....	2,310	6,021	12,500

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	8	8	8
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	6	6	6
Number of employees at end of year.....	3	5	5
Average GS grade.....	8.8	8.8	8.8
Average GS salary.....	\$7,577	\$8,187	\$8,286

CONTROL OF OUTDOOR ADVERTISING

For incentive payments to the States for control of outdoor advertising, as authorized by law (23 U.S.C. 131), **[\$2,000,000] \$3,000,000**, to remain available until expended. (*Department of Commerce Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Incentive payments for control of outdoor advertising (costs—obligations) (object class 41).....		2,000	3,000
Financing:			
New obligational authority (appropriation).....		2,000	3,000

This appropriation provides for the control of outdoor advertising on the Interstate System and for an incentive payment to the States of one-half of one percent of the cost of Interstate projects to which the national policy and standards apply. This appropriation is necessary to meet the Federal responsibility through June 30, 1964.

INTER-AMERICAN HIGHWAY

For necessary expenses for construction of the Inter-American Highway, in accordance with the provisions of section 212 of title 23 of the United States Code, to remain available until expended, **\$22,000,000**, of which **\$6,000,000** is for liquidation of obligations incurred pursuant to the contract authorization granted by section 4 of the Federal-Aid Highway Act of 1962 (76 Stat. 1146).

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program: Inter-American Highway.....	10,260	12,000	8,935
Reimbursable program.....	12		
Total program costs, funded.....	10,271	12,000	8,935

TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS—Continued

General and special funds—Continued

INTER-AMERICAN HIGHWAY—continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Change in selected resources ¹	-9,015	1,312	7,065
Total obligations.....	1,257	13,312	16,000
Financing:			
Unobligated balance brought forward (-).....	-2,557	-1,312	
Advances and reimbursements from (-)—			
Other accounts.....	-11		
Non-Federal sources ²	-1		
Unobligated balances carried forward.....	1,312		
New obligational authority:			
Appropriation.....			16,000
Contract authorization (76 Stat. 1146).....		12,000	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$14,838 thousand; 1962, \$5,823 thousand; 1963, \$7,135 thousand; 1964, \$14,200 thousand.

² Reimbursements from non-Federal sources are derived from foreign countries (23 U.S.C. 308(a-b)).

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward.....			12,000
Contract authorization.....		12,000	
Unfunded balance carried forward (-).....		-12,000	-6,000
Appropriation to liquidate contract authorization.....			6,000

The 1,555-mile Central American section of the Inter-American Highway is being constructed in cooperation with the Republics of Guatemala, El Salvador, Honduras, Nicaragua, Costa Rica, and Panama. These republics pay one-third of the cost of highways through their countries and have assumed responsibility for future maintenance.

The Federal-Aid Highway Act of 1962 (76 Stat. 1146) authorizes an additional appropriation of \$32 million, \$12 million of which is contract authorization, to complete the highway to acceptable standards. An appropriation of \$22 million will be required in 1964. This is composed of \$6 million liquidation of contract authority and \$16 million of new obligational authority. The remaining \$10 million of the authorization will be required in 1965.

The following table reflects the amount of work, by countries, that will be obligated in the 3 years (in thousands of dollars):

	Fiscal years			Total
	1963	1964	1965	
Guatemala.....	3,150	3,823	1,723	8,696
Nicaragua.....	1,027			1,027
Costa Rica.....	5,969	7,154	1,477	14,600
Panama.....	1,854	5,023	800	7,677
Total.....	12,000	16,000	4,000	32,000

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions.....	308	396	422
Other personnel compensation.....	11	12	15
Total personnel compensation.....	318	408	437
Direct costs:			
11 Personnel compensation.....	311	408	437
12 Personnel benefits.....	70	89	93
21 Travel and transportation of persons.....	36	36	36
22 Transportation of things.....	17	17	17
23 Rent, communications, and utilities.....	28	28	28
25 Other services.....	5	5	5
Services of other agencies.....	28	28	28
26 Supplies and materials.....	14	50	50
31 Equipment.....	1	24	24
41 Grants, subsidies, and contributions.....	9,749	11,315	8,217
Total direct costs.....	10,260	12,000	8,935
Reimbursable costs:			
11 Personnel compensation.....	7		
12 Personnel benefits.....	2		
21 Travel and transportation of persons.....	1		
23 Rent, communications, and utilities.....	1		
25 Other services: Services of other agencies.....	1		
Total reimbursable costs.....	12		
Total costs.....	10,271	12,000	8,935
Change in selected resources.....	-9,015	1,312	7,065
Total obligations.....	1,257	13,312	16,000

Personnel Summary

Total number of permanent positions.....	60	75	75
Average number of all employees.....	49	60	60
Number of employees at end of year.....	46	53	53
Average GS grade.....	8.8	8.8	8.8
Average GS salary.....	\$7,577	\$8,187	\$8,286

Proposed for separate transmittal:

STUDY OF HIGHWAY PROGRAM FOR ALASKA

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Study of highway program for Alaska (program cost, funded).....		200	600
Change in selected resources ¹		600	-600
Total obligations.....		800	
Financing:			
New obligational authority (proposed supplemental appropriation).....		800	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, \$0; 1963, \$600 thousand; 1964, \$0.

Under existing legislation, 1963.—A study and evaluation of the impact that highways may make on the economy and development of the State of Alaska and how extensive a system the economy of the State can sustain will be undertaken this fiscal year. A report of the study, with specific recommendations for a highway program, will be presented to the Congress by May 15, 1964.

BUREAU OF PUBLIC ROADS MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Woodrow Wilson Memorial Bridge.....	883	577	-----
2. Access roads (act of September 7, 1950).....	211	175	-----
3. Construction, operations and maintenance of roads, Alaska.....	4		-----
Total direct program costs, funded.....	1,098	752	-----
Reimbursable program:			
1. Woodrow Wilson Memorial Bridge.....	6		-----
Total program costs, funded.....	1,104	752	-----
Change in selected resources ¹	-693	-139	-----
Total obligations.....	411	614	-----
Financing:			
Unobligated balance brought forward (-).....	-1,019	-614	-----
Advances and reimbursements from non-Federal sources (-) ²	-2		-----
Restoration of previous write-off (-).....	-4		-----
Unobligated balance carried forward.....	614		-----
New obligatory authority.....			-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$832 thousand; 1962, \$139 thousand; 1963, \$0.

² Reimbursements from non-Federal sources are derived from State agencies (23 U.S.C. 308(a-b)).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions.....	148	156	-----
Other personnel compensation.....	11	11	-----
Total personnel compensation.....	160	167	-----
Direct costs:			
11 Personnel compensation.....	158	167	-----
12 Personnel benefits.....	12	12	-----
22 Transportation of things.....	6	6	-----
23 Rent, communications, and utilities.....	4	4	-----
25 Other services.....	68		-----
Services of other agencies.....	76	30	-----
26 Supplies and materials.....	42	42	-----
32 Lands and structures.....	729	491	-----
42 Insurance claims and indemnities.....	3		-----
Total direct costs.....	1,098	752	-----
Reimbursable costs:			
11 Personnel compensation.....	2		-----
25 Other services.....	4		-----
Total reimbursable costs.....	6		-----
Total costs.....	1,104	752	-----
Change in selected resources.....	-693	-139	-----
Total obligations.....	411	614	-----

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	48	48	-----
Average number of all employees.....	28	28	-----
Number of employees at end of year.....	26	0	-----
Average GS grade.....	8.8	8.8	-----
Average GS salary.....	\$7,577	\$8,187	-----

GENERAL PROVISIONS—BUREAU OF PUBLIC ROADS

Not to exceed \$10,000 may be expended during the current fiscal year for services of individuals employed pursuant to section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates in excess of \$50 per diem. (*Department of Commerce Appropriation Act, 1963.*)

HIGHWAY TRUST FUND

Amounts Available for Transfer (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Amounts available:			
Balance brought forward:			
Cash.....	65,029	34,726	35,000
U.S. securities (par).....	234,034	435,935	659,661
Receipts:			
Excise taxes (transfer from general fund receipts).....	3,079,993	3,346,000	3,452,000
Refunds of excise taxes (-).....	-131,303	-134,000	-133,000
Interest on investments.....	6,772	12,000	4,000
Total amount available.....	3,254,525	3,694,661	4,017,661
Transfers and balances: Transferred to—			
“Federal-aid highways (trust fund)”.....	2,783,864	2,999,300	3,389,200
“Improvement of the Pentagon road network (trust fund)”.....		700	1,800
Balance carried forward:			
Cash.....	34,726	35,000	35,000
U.S. securities (par).....	435,935	659,661	591,661
Total transfers and balances.....	3,254,525	3,694,661	4,017,661

The Highway Revenue Act of 1956 (70 Stat. 374) provides for the transfer from the general fund to the highway trust fund of sums equal to certain percentages of taxes received on gasoline, diesel fuel, trucks, buses, tires, etc. The Secretary of the Treasury estimates the amounts to be so transferred. In turn, annual appropriations are authorized from this trust fund to meet expenditures for Federal-aid highways. Amounts in the fund not currently required are invested in U.S. securities, and interest thereon is added to the fund.

In order to provide revenues which will permit completion of the Interstate System by 1972 and continue the Federal-aid primary, secondary, and urban highway programs at authorized levels anticipated during that period, the Federal-Aid Highway Act of 1961 increased the rates on certain taxes deposited into the highway trust fund and extended the fund to September 30, 1972.

Legislation will be proposed to retain aviation and motorboat gas tax revenue in the general fund after December 31, 1963, instead of continuing to transfer it to the highway trust fund.

The status of the highway trust fund is as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Unexpended balance brought forward:			
U.S. securities (par).....	234,034	435,935	659,661
Cash:			
Highway trust fund.....	5,301	890	35,000
Federal-aid highways (liquidation of contract authority).....	59,728	33,836	
Balance of fund at start of year.....	299,063	470,661	694,661
Cash income during year:			
From excise taxes:			
Existing legislation.....	3,079,993	3,346,000	3,452,000
Proposed legislation (aviation and motorboat gasoline).....			-13,000
Refunds:			
Existing legislation.....	-131,303	-134,000	-133,000
Interest on investments.....	6,772	12,000	4,000
Total annual income.....	2,955,462	3,224,000	3,310,000

TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS—Continued

HIGHWAY TRUST FUND—continued

	1962 actual	1963 estimate	1964 estimate
Cash outgo during year:			
Federal-aid highways (liquidation of contract authorization).....	2,783,864	2,999,300	3,389,200
Improvement of the Pentagon road network (trust fund).....		700	1,800
Total annual outgo.....	2,783,864	3,000,000	3,391,000
Unexpended balance carried forward:			
U.S. securities (par).....	435,935	659,661	578,661
Cash:			
Highway trust fund.....	890		
Federal-aid highways (liquidation of contract authority).....	33,836	35,000	35,000
Balance of fund at end of year..	470,661	694,661	613,661

General and special funds:

TRANSPORTATION RESEARCH

For necessary expenses for conducting transportation research activities, \$2,500,000, to remain available until expended (5 U.S.C. 596.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Transportation research (program costs, funded).....			2,400
Change in selected resources ¹			100
Total obligations.....			2,500
Financing:			
New obligational authority (appropriation).....			2,500

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, \$0; 1963, \$150 thousand transferred from following account; 1964, \$250 thousand.

This appropriation will establish a program of comprehensive research to better understand the functioning of the Nation's transportation system and its various modes and to establish the basis for public policy decisions necessary for the development of a more rational, efficient, and economical transportation system. A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....			316
Positions other than permanent.....			130
Total personnel compensation.....			446
12 Personnel benefits.....			24
21 Travel and transportation of persons.....			65
23 Rent, communications, and utilities.....			25
24 Printing and reproduction.....			40
25 Other services.....			1,855
26 Supplies and materials.....			5
31 Equipment.....			40
Total obligations.....			2,500

Personnel Summary

Total number of permanent positions.....			33
Full-time equivalent of other positions.....			6
Average number of all employees.....			35
Number of employees at end of year.....			39
Average GS grade.....			11.5
Average GS salary.....			\$10,704

Proposed for separate transmittal:

TRANSPORTATION RESEARCH

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Transportation research (program costs, funded).....		1,100	
Change in selected resources ¹		150	
Total obligations.....		1,250	
Financing:			
New obligational authority (proposed supplemental appropriation).....		1,250	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, \$0; 1963, \$150 thousand transferred to above account.

Under existing legislation, 1963.—A supplemental appropriation is anticipated to initiate transportation research activities under this account. Provision is also made for initiation of a special analysis of transportation problems in the Northeastern Megalopolitan corridor extending from Washington to Boston.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- Office of Emergency Planning, "Emergency preparedness functions of Federal agencies."
- Funds Appropriated to the President, "Public works acceleration."
- Agriculture:
 - Commodity Credit Corporation, "Commodity Credit Corporation Fund."
 - Forest Service, "Forest roads and trails (liquidation of contract authorization)."
- Defense—Military:
 - Army, "Military construction."
 - Navy, "Military construction."
 - Air Force:
 - "Military construction."
 - "Missile procurement."
- Interior:
 - Bureau of Land Management:
 - "Construction."
 - "Expenses, Public Lands Administration Act."
 - "Oregon and California grant lands."
 - Bureau of Indian Affairs, "Road construction and maintenance (liquidation of contract authorization)."
 - National Park Service, "Construction (liquidation of contract authorization)."
 - State, "Rama Road, Nicaragua."
 - Atomic Energy Commission:
 - "Plant acquisition and construction."
 - "Operating expenses."
 - Federal Aviation Agency, "Construction, Washington National Airport."
 - General Services Administration, "Repair and improvement of public buildings."
 - Central Intelligence Agency, "Construction."
 - National Science Foundation, "Salaries and expenses."
 - United States Information Agency:
 - "Special international exhibitions."
 - "Special international exhibitions, special foreign currencies."

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

Sec. 302. During the current fiscal year applicable appropriations and funds available to the Department of Commerce shall be available for the activities specified in the Act of October 26, 1949 (5 U.S.C. 596a), to the extent and in the manner prescribed by said Act.

Sec. 303. [Appropriations in this title] During the current fiscal year appropriations to the Department of Commerce which are available for salaries and expenses shall be available for hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but, unless otherwise specified, at rates for individuals not to exceed \$75 per diem; and uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

[Sec. 304. The Bureau of the Budget shall provide the Congress, in connection with the budget presentation for fiscal year 1964 and each succeeding year thereafter, a horizontal budget showing (a) the totality of the programs for meteorology, (b) the specific aspects of the program and funding assigned to each agency, and (c) the estimated goals and financial requirements.]

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Participation in Century 21 Exposition, general administration	4,191	7,880	1,137	2,259	500	500		
Participation in New York World's Fair, general administration			17,000	17,000	7,761	13,422	5,001	6,419
West Virginia Centennial Celebration, general administration	9	9	5	5				
1962 census of governments, Bureau of the Census	3	16	185	211		263		115
1963 censuses of business, transportation, manufactures, and mineral industries, Bureau of the Census			21	125		431		1,937
Eighteenth decennial census, Bureau of the Census	5,844	6,664	2,785	3,209		202		
1958 censuses of business, manufactures, and mineral industries, Bureau of the Census	210	285		29				
Salaries and expenses, International Activities		659		1,052	100	1,768	400	3,315
Construction of surveying ships, Coast and Geodetic Survey	1,038	4,926	14,060	16,948	5,320	19,910	634	17,437
Construction and equipment, Coast and Geodetic Survey	89	160	20	70				
Construction and equipment, geomagnetic station, Coast and Geodetic Survey	27	27		26				
Research and technical services (special foreign currency program), National Bureau of Standards			600	993	40	870	40	913
Plant and facilities, National Bureau of Standards	1,120	2,584	9,492	10,430	1,068	8,294	1,110	6,422
Construction of facilities, National Bureau of Standards	14,066	25,160	21,612	54,353	7,117	63,054	8,287	46,575
Research and development, Weather Bureau		1,909	1,316	3,482	400	3,622		3,462
Establishment of meteorological facilities, Weather Bureau	3,912	6,101	5,314	9,011	4,710	7,736	3,839	8,736
Meteorological satellite operations, Weather Bureau			193	47,758	20,630	70,503		51,775
Ship construction, Maritime Administration	59,490	301,202	77,914	234,025		184,625		186,125
Ship construction (liquidation of contract authorization), Maritime Administration	21	21	21	21				
Research and development, Maritime Administration			6,377	11,374		4,424		4,674
Forest highways (liquidation of contract authorization), Bureau of Public Roads		5,593		3,038				
Public lands highways (liquidation of contract authorization), Bureau of Public Roads	31	2,647	721	3,326		1,000		
Inter-American Highway, Bureau of Public Roads	2,557	17,267	1,312	9,047		593		9,700
Woodrow Wilson Memorial Bridge, Bureau of Public Roads	653	1,673	460	674				
Access roads (Act of Sept. 7, 1950), Bureau of Public Roads	366	427	154	225				
Other		14,586		27,144		65,576		104,763
Subtotal	93,627	399,796	160,699	455,835	47,646	446,793	19,311	452,368
Balances of anticipated pay increase supplementals included above						-352		
Total, appropriations	93,627	399,796	160,699	455,835	47,646	446,441	19,311	452,368
Authorization to expend from public debt receipts, Area redevelopment revolving fund	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Contract authorizations:								
Operating-differential subsidies, Maritime Administration		160,272		166,226		125,826		110,826
State marine schools, Maritime Administration		1,776		1,798		1,798		1,798
Forest highways, Bureau of Public Roads	43,478	68,250	33,994	73,850	36,500	69,850	35,100	69,850
Public lands highways, Bureau of Public Roads	3,800	3,800	3,800	3,800	13,500	16,300	10,000	21,300
Inter-American highway, Bureau of Public Roads						12,000		6,000
Total, contract authorizations	47,278	234,098	37,794	245,674	50,000	225,774	45,100	209,774
Revolving and management funds:								
Aviation war risk insurance revolving fund, general administration	9	9	16	16	29	29	32	32
Working capital fund, general administration	272	213	342	319	286	163	286	163
Area redevelopment fund, Area Redevelopment Administration			8	21,459	647	108,107	1,507	201,723
Advances and reimbursements, Office of Business Economics	15	20		60				
Advances and reimbursements, Bureau of the Census	3	163	33	715		200		200
Working capital fund, National Bureau of Standards	8,629	9,449	11,328	10,207	11,833	10,828	11,569	11,200
Advances and reimbursements, National Bureau of Standards	7	7	5	5	3	3		
Advances and reimbursements, Weather Bureau	101	233	49	165		165		165
Inland Waterways Corporation fund	8,669	7,862	6,493	5,715	2,791	1,992	3,564	2,790
Federal ship mortgage fund, Maritime Administration	4,435	4,411	6,408	6,309	8,796	8,796	12,268	12,268
Vessel operations revolving fund, Maritime Administration	12,382	11,828	11,804	10,684	11,962	10,607	12,019	10,564
War risk insurance revolving fund, Maritime Administration	2,347	2,315	2,936	2,861	3,017	2,961	3,023	3,011
Advances and reimbursements, Maritime Administration	2	419		117				
Total, revolving and management funds	36,870	36,929	39,422	58,632	39,364	143,851	44,268	242,116
Proposed for separate transmittal:								
Appropriations, other than pay increase supplementals						2,868		
Anticipated pay increase supplemental appropriations						352		
Total, proposed for separate transmittal						3,220		
Total, Department of Commerce	477,774	970,824	537,912	1,060,141	437,010	1,119,286	408,679	1,204,258

DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS

MILITARY PERSONNEL

ACTIVE FORCES

The following narrative statement covers the active duty appropriations for the Army, Navy, Marine Corps and Air Force.

1. *Pay and allowances of officers.*—This provides for the pay and allowances of officers of the military service on active duty.

2. *Pay and allowances of enlisted personnel.*—This provides for the pay and allowances of enlisted persons of the military service on active duty, payments for initial issues and replacement clothing under the monetary clothing allowance system.

3. *Pay and allowances of cadets and midshipmen.*—This provides for the pay and allowances of cadets and midshipmen at the three service academies, and aviation cadets.

Legislation will be proposed to provide for an increase in pay and allowances for military personnel, effective October 1, 1963. Estimates for this purpose are anticipated for separate transmittal.

The numbers of active duty military personnel provided for are shown in the following table:

	YEAR-END NUMBER		
	1962 actual	1963 estimate	1964 estimate
Defense total.....	2,805,987	2,703,344	2,695,000
Officers.....	342,213	335,957	338,272
Enlisted.....	2,453,760	2,357,548	2,346,800
Academy cadets and midshipmen.....	8,414	8,388	8,329
Aviation cadets.....	1,600	1,451	1,599
Army.....	1,065,718	980,000	975,000
Officers.....	115,578	110,400	112,125
Enlisted.....	948,383	867,800	861,075
Military Academy cadets.....	1,757	1,800	1,800
Navy.....	665,977	664,413	670,000
Officers.....	75,152	75,894	76,447
Enlisted.....	585,986	583,845	588,895
Naval Academy midshipmen.....	4,137	4,068	4,009
Aviation cadets.....	702	606	649
Marine Corps.....	190,962	190,000	190,000
Officers.....	16,861	16,700	16,700
Enlisted.....	173,615	172,795	172,690
Aviation cadets.....	486	505	610
Air Force.....	883,330	868,931	860,000
Officers.....	134,622	132,963	133,000
Enlisted.....	745,776	733,108	724,140
Air Force Academy cadets.....	2,520	2,520	2,520
Aviation cadets.....	412	340	340
	AVERAGE NUMBER		
Defense total.....	2,724,624	2,701,335	2,691,132
Officers.....	329,351	334,826	337,168
Enlisted.....	2,385,101	2,356,304	2,343,768
Academy cadets and midshipmen.....	8,486	8,770	8,705
Aviation cadets.....	1,686	1,435	1,491

AVERAGE NUMBER—Continued

	1962 actual	1963 estimate	1964 estimate
Army.....	1,017,487	976,421	968,254
Officers.....	109,851	110,158	110,687
Enlisted.....	905,210	863,867	855,167
Military Academy cadets.....	2,426	2,396	2,400
Navy.....	655,798	661,740	667,912
Officers.....	71,540	74,391	76,298
Enlisted.....	579,672	582,744	587,113
Naval Academy midshipmen.....	3,860	3,974	3,905
Aviation cadets.....	726	631	596
Marine Corps.....	187,275	190,589	190,000
Officers.....	16,174	16,700	16,700
Enlisted.....	170,641	173,403	172,754
Aviation cadets.....	460	486	546
Air Force.....	864,064	872,585	864,966
Officers.....	131,786	133,577	133,482
Enlisted.....	729,578	736,290	728,735
Air Force Academy cadets.....	2,200	2,400	2,400
Aviation cadets.....	500	318	349

Additional amounts required in 1963 to support the numbers of Army personnel in the above table were financed under the authority of subsection (c) of section 512 of the Department of Defense Appropriation Act for 1962. The amounts required as the result of newly enacted legislation which increased the amount of the basic allowance for quarters paid to military personnel and readjustment pay to certain reserve officers involuntarily separated from the service, are shown under proposed for separate transmittal.

Selected enlisted personnel in critical skill areas and a limited number possessing special proficiency in other military skills are provided additional pay in the amount of \$30 per month for the P-1 rating and \$60 per month for the P-2 rating. The numbers provided for are shown in the following table:

	YEAR-END NUMBER		
	1962 actual	1963 estimate	1964 estimate
Defense total.....	230,980	253,722	252,186
P-1.....	196,288	201,650	197,687
P-2.....	34,692	52,072	54,499
Army.....	87,286	94,549	94,549
P-1.....	70,816	70,912	70,912
P-2.....	16,470	23,637	23,637
Navy.....	53,894	57,741	59,743
P-1.....	48,770	44,857	49,122
P-2.....	5,124	12,884	10,621
Marine Corps.....	10,131	17,125	14,625
P-1.....	9,252	15,600	13,100
P-2.....	879	1,525	1,525
Air Force.....	79,669	84,307	83,269
P-1.....	67,450	70,281	64,553
P-2.....	12,219	14,026	18,716

MILITARY PERSONNEL—Continued**ACTIVE FORCES—Continued**

4. *Subsistence of enlisted personnel.*—This provides for the purchase of food supplies for issue as rations to enlisted personnel, including emergency and operational rations. In addition, it provides for a cash allowance paid to enlisted personnel who are given permission to mess separately or who are stationed at places where rations in kind are not available.

5. *Permanent change of station travel.*—This provides for permanent change of station travel for individuals and groups of military personnel and their dependents, including dislocation and separation travel allowances, storage of household goods in commercial facilities, and transportation of personal property. Payment for services furnished by the Military Sea Transportation Service and Military Air Transport Service for transportation to and from overseas of military personnel, their dependents, household goods, and automobiles is also included.

6. *Other military personnel costs.*—This provides for expenses of apprehension of deserters and escaped military prisoners, payment of interest on money deposited by enlisted personnel, and payment of death gratuities to beneficiaries of military personnel.

General and special funds:**MILITARY PERSONNEL, ARMY**

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty (except those undergoing reserve training), [expenses of apprehension and delivery of deserters, prisoners, and members absent without leave, including payment of rewards of not to exceed \$25 in any one case, \$3,643,300,000] \$3,885,000,000, and, in addition [\$350,000,000] \$100,000,000 which shall be derived by transfer from the Army stock fund and the Defense stock fund, and \$50,000,000 which shall be derived by transfer from the Army industrial fund. (10 U.S.C. 1035, 1475, 3536, 3687, 4561, 4562, 4741; 37 U.S.C. 31a-36, 231-238, 251, 253, 305; 38 U.S.C. 691a-g; 50 U.S.C. App. 2201-2216; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Pay and allowances of officers.....	883,042	875,707	903,600
2. Pay and allowances of enlisted personnel.....	2,463,282	2,368,300	2,481,400
3. Pay and allowances of cadets.....	4,748	4,500	4,400
4. Subsistence of enlisted personnel.....	377,656	335,600	337,700
5. Permanent change of station travel.....	315,759	353,300	303,300
6. Other military personnel costs.....	5,731	5,000	4,600
Total direct obligations.....	4,050,218	3,942,407	4,035,000
Reimbursable program:			
1. Pay and allowances of officers.....	3,661	4,723	4,790
2. Pay and allowances of enlisted personnel.....	15,570	14,822	14,255
4. Subsistence of enlisted personnel.....	161,005	160,811	149,581
5. Permanent change of station travel.....	354	374	374
6. Other military personnel costs.....	338	270	300
Total reimbursable obligations.....	180,928	181,000	169,300
Total obligations.....	4,231,146	4,123,407	4,204,300
Financing:			
Unobligated balance brought forward, military assistance orders (69 Stat. 438) (—)		—350	—300

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Unobligated balance transferred from (—)—			
“Army stock fund” (75 Stat. 365; 76 Stat. 318; annual appropriation act).....	—240,000	—200,000	—50,000
“Army industrial fund” (75 Stat. 365; annual appropriation act).....	—100,000	-----	—50,000
“Defense stock fund” (76 Stat. 318; annual appropriation act).....	-----	—150,000	—50,000
Advances and reimbursements from (—)—			
Military assistance orders.....	—1,154	—950	—1,000
Other accounts.....	—53,122	—54,000	—42,900
Non-Federal sources ¹	—127,002	—126,000	—125,400
Unobligated balance carried forward, military assistance orders (69 Stat. 438).....	350	300	300
Obligations in excess of availability (75 Stat. 377) (—).....	—13,218	-----	-----
New obligational authority.....	3,697,000	3,592,407	3,885,000
New obligational authority:			
Appropriation.....	3,697,000	3,643,300	3,885,000
Transferred to “Family housing, Defense” (76 Stat. 577; 76 Stat. 236) (—).....	-----	—50,893	-----
Appropriation (adjusted).....	3,697,000	3,592,407	3,885,000

¹ Reimbursements from non-Federal sources are derived from sale of meals and clothing to service members (10 U.S.C. 4621).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation: Military.....	2,594,121	2,540,530	2,572,903
12 Personnel benefits.....	800,814	813,491	909,285
21 Travel and transportation of persons.....	193,385	182,651	161,743
22 Transportation of things.....	108,675	137,662	113,143
25 Other services.....	12,478	11,450	9,088
26 Supplies and materials.....	304,950	252,269	264,714
32 Lands and structures.....	13,068	-----	-----
41 Grants, subsidies, and contributions.....	144	130	95
42 Insurance claims and indemnities.....	2,896	2,729	2,548
43 Interest and dividends.....	19,687	1,495	1,481
Total direct obligations.....	4,050,218	3,942,407	4,035,000
Reimbursable obligations:			
11 Personnel compensation: Military.....	3,381	4,370	4,370
12 Personnel benefits.....	1,171	1,389	1,480
21 Travel and transportation of persons.....	693	644	674
26 Supplies and materials.....	175,617	174,597	162,776
32 Land and structures.....	25	-----	-----
41 Grants, subsidies, and contributions.....	2	-----	-----
43 Interest and dividends.....	39	-----	-----
Total reimbursable obligations.....	180,928	181,000	169,300
Total obligations.....	4,231,146	4,123,407	4,204,300

MILITARY PERSONNEL, ARMY**Proposed for separate transmittal:****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Pay and allowances of officers.....		12,900	-----
2. Pay and allowances of enlisted personnel.....		58,900	-----
4. Subsistence of enlisted personnel.....		3,700	-----

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
5. Permanent change of station travel.....		27,200	
Total obligations.....		102,700	
Financing:			
New obligational authority (proposed supplemental appropriation).....		102,700	

Under existing legislation, 1963.—Additional funds are required to defray the costs of the retention, until August 1962, of those Reserve and National Guard individuals and units called to active duty during 1962. Retention of these National Guard and Reserve personnel added 11,676 man-years to the Army's average strength for 1963. Such additional costs were authorized by subsection (c) of section 512 of the Department of Defense Appropriation Act for 1963.

In addition, funds are anticipated for an increase in the basic allowance for quarters payable to military personnel. The law providing for this increase was enacted after transmittal of the 1963 budget estimates.

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except those undergoing reserve training), midshipmen and aviation cadets, [and expenses of apprehension and delivery of deserters, prisoners, and members absent without leave, including payment of rewards of not to exceed \$25 in any one case, \$2,734,700,000] \$2,676,000,000, and, in addition [\$25,000,000] \$30,000,000 which shall be derived by transfer from the [Navy stock fund and the] Defense stock fund, and \$90,000,000 which shall be derived by transfer from the Navy industrial fund. (10 U.S.C. 5401, 5404, 5406-17, 5441-2, 5444-7, 5449-52, 5454-7, 5501, 5503, 5507, 5531, 5537, 5865, 6081-6, 6147-8, 6157, 6221, 6911-12, 6969; 12 U.S.C. 1715m; 37 U.S.C. 31a-35, 37, 232-44, 251-7, 304-10d; 38 U.S.C. 691, 1011-16; 42 U.S.C. 1594d; Department of Defense Appropriation Act, 1963).

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Pay and allowances of officers.....	619,520	633,600	655,800
2. Pay and allowances of enlisted personnel.....	1,681,544	1,704,993	1,746,000
3. Pay and allowances of cadets and midshipmen.....	8,901	8,900	8,500
4. Subsistence of enlisted personnel.....	236,131	242,200	241,600
5. Permanent change of station travel.....	135,127	140,600	141,900
6. Other military personnel costs.....	2,958	2,200	2,200
Total direct obligations.....	2,684,181	2,732,493	2,796,000
Reimbursable program:			
1. Pay and allowances of officers.....	1,466	1,800	1,800
2. Pay and allowances of enlisted personnel.....	940	1,000	1,000
4. Subsistence of enlisted personnel.....	32,444	32,700	32,700
5. Permanent change of station travel.....	25	100	100
Total reimbursable obligations.....	34,875	35,600	35,600
Total obligations.....	2,719,056	2,768,093	2,831,600

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance transferred from (—)—			
"Navy stock fund" (75 Stat. 365).....	-35,000		
"Defense stock fund" (76 Stat. 318; annual appropriation act).....		-25,000	-30,000
"Navy industrial fund" (75 Stat. 365; annual appropriation act).....	-2,000		-90,000
Advances and reimbursements from (—)—			
Other accounts.....	-21,063	-22,000	-22,000
Non-Federal sources ¹	-13,811	-13,600	-13,600
Unobligated balance lapsing.....	5,355		
New obligational authority.....	2,652,536	2,707,493	2,676,000
New obligational authority:			
Appropriation.....	2,692,000	2,734,700	2,676,000
Transferred to (—)—			
"Emergency fund, Defense" (75 Stat. 381).....	-39,464		
"Family housing, Defense" (76 Stat. 577; 578).....		-25,865	
"Military personnel, Air Force" (5 U.S.C. 172f(a)).....		-1,182	
"Trust territory of the Pacific Islands, Office of the Territories," Interior (31 U.S.C. 581c(b)).....		-160	
Appropriation (adjusted).....	2,652,536	2,707,493	2,676,000

¹ Reimbursements from non-Federal sources are derived from sale of meals and clothing to service members (5 U.S.C. 171m-1, 172d, 172d-1; 10 U.S.C. 6086-7).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation: Military.....	1,791,165	1,830,493	1,854,900
12 Personnel benefits.....	584,881	615,100	656,400
21 Travel and transportation of persons.....	65,762	65,600	66,500
22 Transportation of things.....	45,756	48,600	47,700
25 Other services.....	10,142	7,100	7,900
26 Supplies and materials.....	160,936	163,500	160,400
32 Lands and structures.....	16,060		
42 Insurance claims and indemnities.....	1,624	1,700	1,800
43 Interest and dividends.....	7,855	400	400
Total direct obligations.....	2,684,181	2,732,493	2,796,000
Reimbursable obligations:			
11 Personnel compensation: Military.....	2,055	2,400	2,400
12 Personnel benefits.....	351	400	400
21 Travel and transportation of persons.....	25	100	100
26 Supplies and materials.....	32,444	32,700	32,700
Total reimbursable obligations.....	34,875	35,600	35,600
Total obligations.....	2,719,056	2,768,093	2,831,600

Proposed for separate transmittal:

MILITARY PERSONNEL, NAVY

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Pay and allowances of officers.....		3,000	
2. Pay and allowances of enlisted personnel.....		9,700	
Total obligations.....		12,700	

MILITARY PERSONNEL—Continued

ACTIVE FORCES—Continued

General and special funds—Continued

Proposed for separate transmittal—Continued

MILITARY PERSONNEL, NAVY—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
New obligational authority (proposed supplemental appropriation).....		12,700	

Under existing legislation, 1963.—Additional funds are anticipated for an increase in the basic allowance for quarters payable to military personnel. The law providing for this increase was enacted after transmittal of the 1963 budget estimates.

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except those undergoing reserve training), [and expenses of apprehension and delivery of deserters, prisoners, and members absent without leave, including payment of rewards of not to exceed \$25 in any one case, \$661,200,000] \$678,600,000. (10 U.S.C. 5402, 5404-5, 5409-11, 5418-17, 5441, 5443, 5445-6, 5448, 5451, 5453-6, 5458, 5502-3, 5531, 5537, 6032, 6081-6, 6147-8, 6157, 6222; 12 U.S.C. 1715m; 37 U.S.C. 31a-35, 37, 232-44, 251-7, 305-7, 309-10d; 42 U.S.C. 1594d; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Pay and allowances of officers.....	131,231	132,689	136,000
2. Pay and allowances of enlisted personnel.....	406,979	417,030	432,300
3. Pay and allowances of cadets.....	1,270	1,330	1,500
4. Subsistence of enlisted personnel.....	63,652	64,198	64,500
5. Permanent change of station travel.....	35,547	40,600	43,600
6. Other military personnel costs.....	651	662	700
Total direct obligations.....	639,330	656,509	678,600
Reimbursable program:			
1. Pay and allowances of officers.....	209	235	235
2. Pay and allowances of enlisted personnel.....	51	76	76
4. Subsistence of enlisted personnel.....	6,789	6,989	6,989
5. Permanent change of station travel.....	69	100	300
Total reimbursable obligations.....	7,118	7,400	7,600
Total obligations.....	646,449	663,909	686,200
Financing:			
Unobligated balance transferred from "Marine Corps stock fund" (75 Stat. 365) (—)	—11,000		
Advances and reimbursements from (—)			
Other accounts.....	—5,981	—5,982	—6,182
Non-Federal sources ¹	—1,137	—1,418	—1,418
Unobligated balance lapsing.....	3,670		
New obligational authority.....	632,000	656,509	678,600

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	629,000	661,200	678,600
Transferred from "Emergency fund, Defense" (75 Stat. 381).....	3,000		
Transferred to "Family housing, Defense" (76 Stat. 577; 578) (—).....		—4,691	
Appropriation (adjusted).....	632,000	656,509	678,600

¹Reimbursements from non-Federal sources are derived from sale of meals and clothing to service members (10 U.S.C. 6087).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation: Military.....	424,491	436,975	439,776
12 Personnel benefits.....	127,787	131,365	144,574
21 Travel and transportation of persons.....	22,116	24,818	27,057
22 Transportation of things.....	8,577	9,905	10,129
25 Other services.....	2,980	3,239	3,255
26 Supplies and materials.....	49,356	49,645	53,209
32 Lands and structures.....	3,058		
42 Insurance claims and indemnities.....	386	462	500
43 Interest and dividends.....	579	100	100
Total direct obligations.....	639,330	656,509	678,600
Reimbursable obligations:			
11 Personnel compensation: Military.....	200	215	215
12 Personnel benefits.....	60	96	96
21 Travel and transportation of persons.....	69	100	300
26 Supplies and materials.....	6,789	6,989	6,989
Total reimbursable obligations.....	7,118	7,400	7,600
Total obligations.....	646,449	663,909	686,200

Proposed for separate transmittal:

MILITARY PERSONNEL, MARINE CORPS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Pay and allowances of officers.....		1,763	
2. Pay and allowances of enlisted personnel.....		4,718	
5. Permanent change of station travel.....		219	
Total obligations.....		6,700	
Financing:			
New obligational authority (proposed supplemental appropriation).....		6,700	

Under existing legislation, 1963.—Additional funds are anticipated for an increase in the basic allowance for quarters payable to military personnel. In addition, funds are anticipated for an increase in the amount payable as readjustment pay to certain members of reserve components involuntarily released from active duty. Laws providing for these increases were enacted after transmittal of the 1963 budget estimates.

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except those undergoing reserve training), cadets and aviation cadets, [and expenses of apprehension and

delivery of deserters, prisoners, and members absent without leave, including payment of rewards of not to exceed \$25 in any one case, \$4,117,690,000] \$4,148,000,000, and, in addition [\$70,000,000] \$20,000,000 which shall be derived by transfer from the [Air Force stock fund and the] Defense stock fund, and \$10,000,000 which shall be derived by transfer from the Air Force industrial fund. (10 U.S.C. 265, 517, 555-65, 683-84, 701-04, 711-12, 744, 771-74, 858, 972, 1035, 1037, 1071-85, 1475-80, 2632, 2681, 8012, 8033-34, 8066, 8071-72, 8201-15, 8217-19, 8251-58, 8281, 8284-89, 8293-8303, 8305-10, 8312-13, 8441-42, 8444-52, 8491-92, 8494-8504, 8531, 8611-12, 8687, 8722, 9306, 9331-37, 9341-55, 9441, 9535, 9561, 9562, 9563, 9621-23, 9741-43, 9746, 9748; 12 U.S.C. 1715m; 18 U.S.C. 4281; 37 U.S.C. 101, 201, 203-05, 301-05, 308, 401, 402-07, 409-11, 414-17, 418, 420, 601-04, 802, 901; 38 U.S.C. 691-91g, 1011-16; 42 U.S.C. 1594-94j; 50 U.S.C. App. 454-55, 1001-12, 1014-16, 2201-16, 2351-56; 70A Stat. 638; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Pay and allowances of officers.....	1,253,154	1,234,924	1,252,500
2. Pay and allowances of enlisted personnel.....	2,339,387	2,279,911	2,344,500
3. Pay and allowances of cadets.....	5,405	5,354	5,300
4. Subsistence of enlisted personnel.....	281,332	282,068	276,700
5. Permanent change of station travel.....	288,171	289,608	295,300
6. Other military personnel costs.....	5,989	3,661	3,700
Total direct obligations.....	4,173,438	4,095,526	4,178,000
Reimbursable program:			
1. Pay and allowances of officers.....	3,146	4,500	4,500
2. Pay and allowances of enlisted personnel.....	2,709	2,900	2,900
4. Subsistence of enlisted personnel.....	24,570	25,000	25,000
5. Permanent change of station travel.....	121	250	250
6. Other military personnel costs.....	36	100	100
Total reimbursable obligations.....	30,582	32,750	32,750
Total obligations.....	4,204,020	4,128,276	4,210,750
Financing:			
Unobligated balance transferred from (—) "Air Force stock fund" (76 Stat. 319) "Air Force industrial fund" (annual appropriation act).....		-70,000	-10,000
"Defense stock fund" (annual appropriation act).....			-20,000
Advances and reimbursements from (—) Other accounts.....	-14,670	-15,750	-15,750
Non-Federal sources ¹	-15,911	-17,000	-17,000
Unobligated balance lapsing.....	2,381		
New obligatory authority.....	4,175,820	4,025,526	4,148,000
New obligatory authority:			
Appropriation.....	4,197,000	4,117,690	4,148,000
Transferred from "Military personnel, Navy" (5 U.S.C. 172f(a)).....		1,182	
Transferred to (—) "Emergency fund, Defense" (75 Stat. 381) "Family housing, Defense" (76 Stat. 237).....	-21,180	-93,346	
Appropriation (adjusted).....	4,175,820	4,025,526	4,148,000

¹ Reimbursements from non-Federal sources are derived from sale of meals and clothing to service members (10 U.S.C. 9621).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation: Military.....	2,739,584	2,768,125	2,762,603
12 Personnel benefits.....	965,909	959,595	1,045,045
21 Travel and transportation of persons.....	127,668	129,512	131,516
22 Transportation of things.....	128,990	128,552	128,531
25 Other services.....	36,918	13,810	13,789

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Direct obligations—Continued			
26 Supplies and materials.....	94,604	92,343	92,888
32 Lands and structures.....	32,636		
41 Grants, subsidies, and contributions.....	41	37	38
42 Insurance claims and indemnities.....	2,901	2,656	2,600
43 Interest and dividends.....	44,187	896	990
Total direct obligations.....	4,173,438	4,095,526	4,178,000
Reimbursable obligations:			
11 Personnel compensation: Military.....	4,286	5,713	5,713
12 Personnel benefits.....	1,574	1,700	1,700
21 Travel and transportation of persons.....	91	212	212
22 Transportation of things.....	61	125	125
26 Supplies and materials.....	24,570	25,000	25,000
Total reimbursable obligations.....	30,582	32,750	32,750
Total obligations.....	4,204,020	4,128,276	4,210,750

Proposed for separate transmittal:

MILITARY PERSONNEL, AIR FORCE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Pay and allowances of officers.....		17,601	
2. Pay and allowances of enlisted personnel.....		31,136	
5. Permanent change of station travel.....		1,263	
Total obligations.....		50,000	
Financing:			
New obligatory authority (proposed supplemental appropriation).....		50,000	

Under existing legislation, 1963.—Additional funds are anticipated for an increase in the basic allowance for quarters payable to military personnel. In addition, funds are anticipated for an increase in the amount payable as readjustment pay to certain members of Reserve components involuntarily released from active duty. Laws providing for these increases were enacted after transmittal of the 1963 budget estimates.

RESERVE FORCES

The following narrative statement covers the appropriations for the Reserve components of the Army, Navy, Marine Corps, and Air Force.

1. *Reserve and National Guard personnel.*—This program provides funds for training members of the Ready Reserve required for early mobilization needs of the Active Forces. Most of the paid Reserve components personnel perform 48 or 24 drills and attend 2 weeks of active duty for training each year. Other personnel not requiring as intensive training receive only a period of active duty for training (usually 2 weeks) during the year. Active duty for basic training is provided for personnel enlisting in a Reserve component who have not previously received military training. Service schools and special tours of active duty training provide additional training for limited numbers of the Ready Reserve.

MILITARY PERSONNEL—Continued**General and special funds—Continued****RESERVE FORCES—Continued**

The Army Reserve and the Army National Guard programmed end strengths are as follows:

	1963 estimate	1964 estimate
Army Reserve.....	300,000	300,000
Army National Guard.....	400,000	400,000
Totals.....	700,000	700,000

These personnel strengths have been authorized and programed, subject to the following provisions:

1. All units maintain at least 90% Military Occupational Specialty qualified personnel.
2. The Reserve components will apply the same recruiting standards as the Active Army.
3. No units will be permitted to exceed the authorized strength except those specifically authorized excess strengths to accommodate reservists on drill pay status who have been displaced by the realignment of the Army's reserve forces.

It is estimated that under these provisions it will be possible to obtain the participation of the following numbers of Reserve component personnel in paid drill training by the ends of 1963 and 1964 within the programed personnel strengths of 700,000.

	1963 estimate	1964 estimate
Army Reserve.....	274,500	281,000
Army National Guard.....	375,500	384,400
Total.....	650,000	665,400

The numbers of Reserve component personnel estimated to participate in the paid training programs are summarized in the following table:

	YEAR-END NUMBER		
	1962 actual	1963 estimate	1964 estimate
Defense total.....	958,013	1,018,427	1,074,987
Army Reserve:			
Paid drills.....	244,497	240,485	262,119
Officers.....	41,921	46,000	46,000
Enlisted.....	202,576	194,485	216,119
Non-prior service active duty for training....	16,959	34,015	18,881
Officers.....	2		
Enlisted.....	16,957	34,015	18,881
Paid drill training, subtotal.....	261,456	274,500	281,000
Other paid training ¹	48,319	48,357	80,357
Officers.....	27,181	28,357	29,057
Enlisted.....	21,138	20,000	51,300
Total Army Reserve.....	309,775	322,857	361,357
Officers.....	69,104	74,357	75,057
Enlisted.....	240,671	248,500	286,300
Army National Guard:			
Paid drills.....	323,883	329,425	345,600
Officers.....	31,458	35,000	35,000
Enlisted.....	292,425	294,425	310,600

YEAR-END NUMBER—Continued

Army National Guard—Continued			
Non-prior service enlisted active duty for training.....	37,087	46,075	38,800
Total Army National Guard.....	360,970	375,500	384,400
Officers.....	31,458	35,000	35,000
Enlisted.....	329,512	340,500	349,400
Navy Reserve:			
Paid drills.....	110,496	121,225	125,186
Officers.....	22,634	23,518	23,974
Enlisted.....	87,862	97,707	101,212
Non-prior service enlisted active duty for training.....	784	775	814
Paid drill training, subtotal.....	111,280	122,000	126,000
Other paid training ¹	7,899	7,800	10,100
Officers.....	7,099	6,700	8,000
Enlisted.....	800	1,100	2,100
Total Navy Reserve.....	119,179	129,800	136,100
Officers.....	29,733	30,218	31,974
Enlisted.....	89,446	99,582	104,126
Marine Corps Reserve:			
Paid drills.....	41,556	41,870	41,857
Officers.....	3,384	3,470	3,470
Enlisted.....	38,172	38,400	38,387
Non-prior service enlisted active duty for training.....	5,092	3,630	3,643
Paid drill training, subtotal.....	46,648	45,500	45,500
Other paid training ¹	1,960	2,750	3,430
Officers.....	1,385	1,800	1,800
Enlisted.....	575	950	1,630
Total Marine Corps Reserve.....	48,608	48,250	48,930
Officers.....	4,769	5,270	5,270
Enlisted.....	43,839	42,980	43,660
Air Force Reserve:			
Paid drills.....	56,531	58,880	59,350
Officers.....	15,948	14,800	14,900
Enlisted.....	40,583	44,080	44,450
Non-prior service enlisted active duty for training.....	1,913	2,120	1,650
Paid drill training, subtotal.....	58,444	61,000	61,000
Other paid training ¹	10,718	9,020	11,200
Officers.....	9,268	8,070	10,280
Enlisted.....	1,450	950	920
Total Air Force Reserve.....	69,162	70,020	72,200
Officers.....	25,216	22,870	25,180
Enlisted.....	43,946	47,150	47,020
Air National Guard:			
Paid drills.....	48,753	67,982	68,215
Officers.....	6,278	8,700	8,800
Enlisted.....	42,475	59,282	59,415
Non-prior service enlisted active duty for training.....	1,566	4,018	3,785
Total Air National Guard.....	50,319	72,000	72,000
Officers.....	6,278	8,700	8,800
Enlisted.....	44,041	63,300	63,200

¹ Number receiving training at any time during year.

Personnel for the Reserve components are obtained from individuals with prior military service who have an interest or an obligation to train actively in the Ready Reserve or from those without prior service who are required to participate in an active duty training program of from 3 to 6 months or of 2 years. Enlisted personnel in paid drill status obtained each year from these sources are summarized below.

	1961 actual	1962 actual	1963 estimate	1964 estimate
3- to 6-month training program:				
Army Reserve.....	45,566	25,673	61,600	36,500
Army National Guard.....	66,253	47,864	86,000	80,800
Navy Reserve.....	1,738	1,664	1,508	1,500
Marine Corps Reserve.....	7,734	9,818	9,481	9,411
Air Force Reserve.....	3,292	2,306	3,080	2,992
Air National Guard.....	6,532	5,668	8,500	8,500
Total.....	131,115	92,993	170,169	139,703
2-year active duty program:				
Navy Reserve.....	34,010	33,343	34,792	33,650
Other prior military service:				
Army Reserve.....	71,887	46,237	81,700	69,600
Army National Guard.....	29,632	21,226	59,000	28,100
Navy Reserve.....	39,605	29,071	50,430	49,212
Marine Corps Reserve.....	3,891	4,830	3,657	3,098
Air Force Reserve.....	24,007	19,452	26,920	13,845
Air National Guard.....	608	2,988	6,861	3,075
Total.....	169,630	123,804	228,568	166,930

2. *Reserve officer candidates.*—The Reserve Officers' Training Corps program provides training for reserve officer candidates who have enrolled in the course while attending a collegiate institution at which an ROTC unit has been established. The curriculum includes instruction in military and academic subjects together with a summer active duty training period with the Active Forces. College graduates who satisfactorily complete the 4-year program are commissioned and are either ordered to active duty for a minimum period of 2 years or to a 3- to 6-month period of active duty training.

The Navy also provides training for candidates for commissions as Regular officers who are selected on a nationwide competitive basis, appointed as midshipmen and required to complete a 4-year military training program while attending at Government expense one of the 53 collegiate institutions at which Naval ROTC units have been established. Successful candidates, commissioned in the Regular Navy or Marine Corps, become career officers who are required to serve at least 4 years on active duty.

Students attending other colleges or universities may also enroll in a Naval or Marine Corps officer candidate program, attend prescribed summer military training programs, and receive a commission after graduation. They are then required to serve at least 3 years on active duty.

In addition, the Army and Air Force provide 2 years of basic military training for college students who elect, or are required by the college, to enroll in the course for the first 2 years but who are not required to be candidates for officer commissions. The Army also provides training for students who elect to enroll at 40 military schools in a junior program.

Average annual enrollments in these programs are summarized below.

	1961 actual	1962 actual	1963 estimate	1964 estimate
Junior (high school) division—Army.....	61,720	63,780	68,391	10,842
Senior (college) division:				
Army:				
First year.....	82,046	90,292	82,192	77,626
Second year.....	49,155	56,222	56,666	55,066
Subtotal (basic).....	131,201	146,514	138,858	132,692
Third year.....	13,632	14,348	14,439	17,386
Fourth year.....	12,142	12,132	12,681	12,778
Subtotal (advanced).....	25,774	26,480	27,120	30,164
Total Army senior division.....	156,975	172,994	165,978	162,856
Number commissioned.....	11,456	11,235	11,740	11,830
Air Force:				
First year.....	57,337	56,554	56,204	62,250
Second year.....	31,804	34,389	33,742	38,775
Subtotal (basic).....	89,141	90,943	89,946	101,025
Third year.....	4,180	4,211	5,025	6,415
Fourth year.....	3,897	3,922	3,862	4,542
Subtotal (advanced).....	8,077	8,133	8,887	10,957
Total Air Force senior division.....	97,218	99,076	98,833	111,982
Number commissioned.....	3,404	3,333	3,385	3,648
Navy (contract):				
First year.....	2,514	2,817	2,042	1,997
Second year.....	1,292	1,378	1,613	1,015
Third year.....	925	873	1,091	1,278
Fourth year.....	954	862	854	1,047
Total Navy (contract).....	5,685	5,930	5,600	5,337
Number commissioned.....	925	717	750	900
Navy (Regular):				
First year.....	1,295	1,332	1,922	1,303
Second year.....	1,227	1,310	1,411	1,909
Third year.....	1,110	1,079	1,125	1,213
Fourth year.....	1,317	1,138	1,138	1,182
Total Navy (Regular).....	4,949	4,859	5,596	5,607
Number commissioned.....	1,086	970	1,000	1,050
Reserve officer candidates:				
Navy:				
Number of candidates.....	459	368	684	954
Number commissioned.....	143	139	250	420
Marine Corps:				
Number of candidates.....	2,270	2,754	3,030	3,238
Number commissioned.....	596	580	665	1,065

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Reserve Officers' Training Corps, as authorized by law, [§239,200,000] \$210,100,000: *Provided*, That the Army Reserve will be programed to attain an end strength of three hundred thousand for fiscal year [1963: *Provided further*, That insofar as practicable in any reorganization or realignment for the purpose of modernization the number and geographical location of existing units will be maintained] 1964. (10 U.S.C. 600, 683, 2511, 3722, 4385-4387; 37 U.S.C. 253, 301, 305; Department of Defense Appropriation Act, 1963.)

MILITARY PERSONNEL—Continued**General and special funds—Continued****RESERVE FORCES—Continued****RESERVE PERSONNEL, ARMY—Continued****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Reserve component personnel.....	185,830	223,600	195,700
2. Reserve officer candidates.....	14,259	15,600	14,400
Total direct obligations.....	200,089	239,200	210,100
Reimbursable program:			
1. Reserve component personnel.....	900	900	900
2. Reserve officer candidates.....	58	100	100
Total reimbursable obligations.....	958	1,000	1,000
Total obligations.....	201,047	240,200	211,100
Financing:			
Advances and reimbursements from (—)——			
Other accounts.....	—656	—715	—715
Non-Federal sources ¹	—302	—285	—285
Unobligated balance lapsing.....	5,441		
New obligational authority.....	205,530	239,200	210,100
New obligational authority:			
Appropriation.....	221,000	239,200	210,100
Transferred to "Emergency fund, Defense" (75 Stat. 381) (—).....	—15,470		
Appropriation (adjusted).....	205,530	239,200	210,100

¹ Reimbursements from non-Federal sources are derived from sale of meals to officers from enlisted messes (10 U.S.C. 4621).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation: Military.....	149,263	165,557	144,228
12 Personnel benefits.....	15,968	17,958	17,419
21 Travel and transportation of persons.....	16,059	19,717	18,001
22 Transportation of things.....	10	1,587	1,412
25 Other services.....	181	300	200
26 Supplies and materials.....	18,246	33,681	28,440
42 Insurance claims and indemnities.....	362	400	400
Total direct obligations.....	200,089	239,200	210,100
Reimbursable obligations:			
26 Supplies and materials.....	958	1,000	1,000
Total obligations.....	201,047	240,200	211,100

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Naval Reserve on active duty while undergoing reserve training, or while performing drills or equivalent duty, regular and contract enrollees in the Naval Reserve Officers' Training Corps, and retainer pay, as authorized by law, ["\$85,600,000"] \$92,300,000. (10 U.S.C. 261, 267, 270, 683, 5251, 5456, 6081-6, 6148, 6901, 6904, 6910; 37 U.S.C. 232-7, 251-3, 255, 301, 305; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Reserve component personnel.....	75,685	78,600	85,500
2. Reserve officer candidates.....	5,913	7,000	6,800
Total direct obligations.....	81,598	85,600	92,300
Reimbursable program:			
1. Reserve component personnel.....	5		
Total obligations.....	81,603	85,600	92,300
Financing:			
Advances and reimbursements from non-Federal sources (—).....	—5		
Unobligated balance lapsing.....	1,402		
New obligational authority.....	83,000	85,600	92,300
New obligational authority:			
Appropriation.....	84,600	85,600	92,300
Transferred to "Emergency fund, Defense" (75 Stat. 381) (—).....	—1,600		
Appropriation (adjusted).....	83,000	85,600	92,300

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation: Military.....	65,037	68,366	72,878
12 Personnel benefits.....	4,989	5,398	6,911
21 Travel and transportation of persons.....	7,784	7,708	8,206
26 Supplies and materials.....	3,702	4,028	4,205
42 Insurance claims and indemnities.....	86	100	100
Total direct obligations.....	81,598	85,600	92,300
Reimbursable obligations:			
11 Personnel compensation: Military.....	5		
Total obligations.....	81,603	85,600	92,300

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve and the Marine Corps platoon leaders class on active duty while undergoing reserve training, or while performing drills or equivalent duty, as authorized by law, ["\$28,100,000"] \$28,500,000. (10 U.S.C. 261, 267, 270, 683, 5252, 5456, 6081-6, 6148; 37 U.S.C. 232-7, 251-3, 255, 301, 305; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Reserve component personnel.....	24,812	26,814	27,220
2. Reserve officer candidates.....	1,182	1,286	1,280
Total direct obligations.....	25,994	28,100	28,500
Reimbursable program:			
1. Reserve component personnel.....	253	187	196
2. Reserve officer candidates.....	3	1	3
Total reimbursable obligations.....	257	188	199
Total obligations.....	26,250	28,288	28,699

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Financing:			
Advances and reimbursements from (—)—			
Other accounts.....	—232	—148	—174
Non-Federal sources ¹	—25	—40	—25
Unobligated balance lapsing.....	406		
New obligational authority (appropriation).....	26,400	28,100	28,500

¹ Reimbursements from non-Federal sources are derived from the sale of clothing to Regular Marine Corps personnel (10 U.S.C. 7601).

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation: Military.....	18,290	19,772	20,053
12 Personnel benefits.....	265	286	290
21 Travel and transportation of persons.....	3,741	4,044	4,102
25 Other services.....	30	32	33
26 Supplies and materials.....	3,657	3,953	4,009
42 Insurance claims and indemnities.....	11	13	13
Total direct obligations.....	25,994	28,100	28,500
Reimbursable obligations:			
26 Supplies and materials.....	257	188	199
Total obligations.....	26,250	28,288	28,699

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty while undergoing reserve training or while performing drills or equivalent duty, and for members of the Air Reserve Officers' Training Corps, as authorized by law, **[\$50,100,000] \$55,100,000.** (10 U.S.C. 261-81, 510-12, 515, 517, 591-95, 597-600, 651, 671-85, 687, 715, 771-74, 1001-07, 1016, 1163, 1475-80, 2001, 2231-33, 2511, 8012, 8062, 8076, 8221-23, 8259-60, 8351-56, 8358-63, 8365-68, 8370-81, 8392-95, 8491, 8540, 8611-12, 8685, 8687, 8722, 9301, 9381-87, 9411-14, 9561-63, 9741, 9743; 18 U.S.C. 4281; 37 U.S.C. 101, 201, 203-06, 301-05, 308-09, 401-07, 409-11, 414-18, 420, 1002; 50 U.S.C. App. 454-55; 70A Stat. 636; 78 Stat. 525; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Reserve component personnel.....	45,104	43,800	47,400
2. Reserve officer candidates.....	5,646	6,300	7,700
Total direct obligations.....	50,750	50,100	55,100
Reimbursable program:			
1. Reserve component personnel.....	9	30	32
2. Reserve officer candidates.....	98	15	13
Total reimbursable obligations.....	107	45	45
Total obligations.....	50,857	50,145	55,145
Financing:			
Advances and reimbursements from (—)—			
Other accounts.....	—11	—39	—45
Non-Federal sources ¹	—96	—6	
Unobligated balance lapsing.....	1,330		
New obligational authority.....	52,080	50,100	55,100

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	56,000	50,100	55,100
Transferred to "Emergency fund, Defense" (75 Stat. 381) (—).....	—3,920		
Appropriation (adjusted).....	52,080	50,100	55,100

¹ Reimbursements from non-Federal sources are derived from sale of R.O.T.C. uniforms to institutions (10 U.S.C. 9627).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation: Military.....	36,734	35,357	38,274
12 Personnel benefits.....	5,671	6,074	7,579
21 Travel and transportation of persons.....	1,997	1,948	2,086
25 Other services.....	338	285	276
26 Supplies and materials.....	5,969	6,400	6,837
42 Insurance claims and indemnities.....	41	36	48
Total direct obligations.....	50,750	50,100	55,100
Reimbursable obligations:			
26 Supplies and materials.....	107	45	45
Total obligations.....	50,857	50,145	55,145

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 265 of title 10, United States Code, or while undergoing training or while performing drills or equivalent duty, as authorized by law, **[\$261,800,000] \$240,300,000: Provided,** That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code: *Provided further,* That the Army National Guard will be programmed to attain an end strength of four hundred thousand in fiscal year **[1963: Provided further,** That insofar as practicable in any reorganization or realignment for the purpose of modernization the number and geographical location of existing units will be maintained] **1964.** (10 U.S.C. 265, 3722; 32 U.S.C. 107, 253, 701; 37 U.S.C. 232(e), 251, 252, 301; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program: Reserve component personnel.....			
Reimbursable program: Reserve component personnel.....	951	1,100	1,100
Total obligations.....	209,010	262,900	241,400
Financing:			
Advances and reimbursements from (—)—			
Other accounts.....	—411	—500	—500
Non-Federal sources ¹	—540	—600	—600
Unobligated balance lapsing.....	10,491		
New obligational authority.....	218,550	261,800	240,300
New obligational authority:			
Appropriation.....	235,000	261,800	240,300
Transferred to "Emergency fund, Defense" (75 Stat. 381) (—).....	—16,450		
Appropriation (adjusted).....	218,550	261,800	240,300

¹ Reimbursements from non-Federal sources are derived from sale of meals to officers from enlisted messes (10 U.S.C. 4621).

MILITARY PERSONNEL—Continued

General and special funds—Continued

RESERVE FORCES—Continued

NATIONAL GUARD PERSONNEL, ARMY—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation: Military.....	170,778	194,702	179,695
12 Personnel benefits.....	9,818	14,568	15,981
21 Travel and transportation of persons.....	7,461	14,213	12,709
22 Transportation of things.....	31		
26 Supplies and materials.....	19,937	38,276	31,875
42 Insurance claims and indemnities.....	34	41	40
Total direct obligations.....	208,059	261,800	240,300
Reimbursable obligations:			
26 Supplies and materials.....	951	1,100	1,100
Total obligations.....	209,010	262,900	241,400

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under sections 265, 8033, and 8496 of title 10, United States Code, or while undergoing training or while performing drills or equivalent duty, as authorized by law, **[\$53,000,000] \$53,300,000: Provided,** That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code. (10 U.S.C. 261-80, 311-12, 510-12, 517, 591-95, 597-600, 651, 671-72, 676-85, 701-04, 715, 771-74, 1001-07, 1163, 1475-80, 2001, 2231-33, 2511, 3015, 8012, 8033, 8062, 8077-80, 8224-25, 8261, 8351-56, 8358-63, 8365-68, 8370-81, 8392-95, 8491, 8495-96, 8498, 8611-12, 8687, 8722, 9301, 9561-63, 9741, 9743; 18 U.S.C. 4281; 31 U.S.C. 698; 32 U.S.C. 101-11, 301-05, 307-08, 312-33, 501-07, 701-14; 37 U.S.C. 101, 201, 203-06, 301-05, 308-09, 401-07, 409-11, 414-18, 420, 501-03, 901, 1002; 50 U.S.C. App 2201-16; 70A Stat. 631, 632-33, 636; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program: Reserve component personnel.....	44,071	53,000	58,300
Reimbursable program: Reserve component personnel.....	121	129	147
Total obligations.....	44,192	53,129	58,447
Financing:			
Advances and reimbursements from (-)—			
Other accounts.....	-18	-20	-27
Non-Federal sources ¹	-103	-109	-120
Unobligated balance lapsing.....	2,929		
New obligational authority (appropriation)	47,000	53,000	58,300

¹ Reimbursements from non-Federal sources are derived from sale of meals to officers from enlisted messes (10 U.S.C. 9621).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation: Military.....	34,796	40,982	45,248
12 Personnel benefits.....	3,007	3,280	3,959
21 Travel and transportation of persons.....	1,222	2,610	3,285
22 Transportation of things.....	12	27	30
26 Supplies and materials.....	5,033	6,101	5,778
Total direct obligations.....	44,071	53,000	58,300

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Reimbursable obligations:			
26 Supplies and materials.....	121	129	147
Total obligations.....	44,192	53,129	58,447

RETIRED FORCES

RETIRED PAY, DEFENSE

For retired pay and retirement pay, as authorized by law, of military personnel on the retired lists of the Army, Navy, Marine Corps, and the Air Force, including the reserve components thereof, retainer pay for personnel of the inactive Fleet Reserve, and payments under Chapter 73 of Title 10, United States Code, **[\$1,029,000,000] \$1,163,000,000.** (76 Stat. 320; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Nondisability.....	550,140	645,601	755,764
2. Temporary disability.....	35,252	36,612	38,250
3. Permanent disability.....	208,335	221,562	225,271
4. Fleet reserve.....	98,632	121,017	138,835
5. Survivors' benefits.....	3,495	4,208	4,880
Total obligations (object class 13).....	895,854	1,029,000	1,163,000
Financing:			
Unobligated balance lapsing.....	24,146		
New obligational authority (appropriation)	920,000	1,029,000	1,163,000

This estimate includes funds for the pay of all military personnel on the retired lists of the Department of Defense. The estimate represents the consolidated requirements of the military departments for (a) payments to retired officers and enlisted personnel of the Army, Navy, Marine Corps and Air Force, (b) the retainer pay of regular enlisted personnel of the Fleet Reserve of the Navy and Fleet Marine Corps Reserve, and (c) survivors' benefits. The substantial gains to the retired rolls can be directly attributed to the greater number of individuals attaining eligibility for retirement after 20 or more years of active military service. The following tabulation shows the average number of personnel on the rolls during 1962 compared with the estimated numbers for 1963 and 1964.

AVERAGE NUMBER

Type of retirement	1962 actual	1963 estimate	1964 estimate
1. Nondisability.....	172,508	202,294	240,514
2. Temporary disability.....	15,335	15,771	16,479
3. Permanent disability.....	73,949	78,137	80,977
4. Fleet reserve.....	48,601	59,606	68,516
5. Survivors' benefits.....	3,043	3,517	4,033
Total.....	313,436	359,325	410,519

Under the provisions of the retired serviceman's family protection plan, retired service personnel who elect to receive reduced amounts of retired pay are able to provide for monthly payments to be continued to their survivors. The reductions are determined on a basis designed to establish an actuarially sound system. Current appropriations provide only for the net payments to be made each year, and the liability for future payments of survivor benefits is unfunded. Administrative ex-

penses of this family protection plan are provided as operation and maintenance costs of the military services. The accumulated difference between reductions in retired pay and actual payments of survivor benefits is indicated in the following table:

	[In thousands of dollars]		
	1962 actual	1963 estimate	1964 estimate
Accumulated difference, prior years.....	34,948	42,259	51,050
Plus: Current reductions in retired pay.....	10,806	12,999	14,754
Less: Payment of survivors' benefits.....	3,495	4,208	4,880
Accumulated difference, year end.....	<u>42,259</u>	<u>51,050</u>	<u>60,924</u>

MILITARY PERSONNEL

Proposed for separate transmittal:

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Military personnel costs—active duty personnel.....			806,200
2. Military personnel costs—Reserve personnel.....			21,800
3. Retired pay.....			72,000
Total obligations.....			900,000
Financing:			
New obligational authority (proposed supplemental appropriation).....			900,000

Under proposed legislation, 1964.—Legislation, with an effective date of October 1, 1963, will be proposed to provide an increase in pay and allowances for military members on active duty, for reservists voluntarily participating in Reserve training programs and retirees.

OPERATION AND MAINTENANCE

General and special funds:

OPERATION AND MAINTENANCE, ARMY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, including administration; medical and dental care of personnel entitled thereto by law or regulation (including charges of private facilities for care of military personnel on duty or leave, except elective private treatment), and other measures necessary to protect the health of the Army; care of the dead; chaplains' activities; awards and medals; welfare and recreation; recruiting expenses; transportation services; communications services; maps and similar data for military purposes; military surveys and engineering planning; contracts for maintenance of reserve tools and facilities for twelve months beginning at any time during the current fiscal year; repair of facilities; hire of passenger motor vehicles; tuition and fees incident to training of military personnel at civilian institutions; field exercises and maneuvers, including payments in advance for rentals or options to rent land; expenses for the Reserve Officers' Training Corps and other units at educational institutions, as authorized by law; not to exceed \$4,500,000 for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, and his determination shall be final and conclusive upon the accounting officers of the Government, [\$3,408,345,000]

\$3,395,200,000, of which not less than [\$275,000,000] \$239,000,000, shall be available only for the maintenance of real property facilities. (5 U.S.C. 43, 78, 946; 10 U.S.C. 2632, 3012, 3013, 3062, 4302, 4331-4355, 4382, 4385, 4386, 4505, 4536, 4741; 37 U.S.C. 253; 50 U.S.C. 78, App. 761; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Operating forces.....	1,302,963	1,165,142	1,230,500
2. Training activities.....	216,888	197,960	203,300
3. Central supply activities.....	1,076,976	904,170	838,600
4. Major overhaul and maintenance of materiel.....	340,400	271,220	272,800
5. Medical activities.....	175,637	164,363	174,500
6. Armywide activities.....	690,272	532,225	583,600
7. Army Reserve and Reserve Officers' Training Corps.....	69,814	83,286	91,900
Total direct obligations.....	3,872,950	3,318,366	3,395,200
Reimbursable program:			
1. Operating forces.....	147,757	213,645	211,100
2. Training activities.....	26,473	30,500	30,600
3. Central supply activities.....	155,368	146,741	179,300
4. Major overhaul and maintenance of materiel.....	117,200	90,244	85,200
5. Medical activities.....	86,613	89,141	90,800
6. Armywide activities.....	93,760	30,967	29,900
7. Army Reserve and Reserve Officers' Training Corps.....	2,775	2,827	2,800
Total reimbursable obligations.....	629,946	603,165	629,700
Subtotal.....	4,502,896	3,921,531	4,024,900
Less intrafund obligations.....	65,229	65,000	65,000
Total obligations.....	4,437,667	3,856,531	3,959,900
Financing:			
Unobligated balance brought forward, military assistance orders (69 Stat. 438) (—).....	—66,452	—62,944	—43,944
Unobligated balance transferred from "Defense housing, Army" (70 Stat. 1105) (—).....	—87		
Advances and reimbursements from (—).....			
Military assistance orders.....	—70,600	—50,000	—50,000
Other accounts.....	—381,188	—365,165	—407,700
Non-Federal sources.....	—109,335	—104,000	—104,000
Unobligated balance carried forward, military assistance orders (69 Stat. 438).....	62,944	43,944	40,944
Obligations in excess of availability (75 Stat. 377).....	—102,224		
New obligational authority.....	3,770,726	3,318,366	3,395,200
New obligational authority:			
Appropriation.....	3,735,710	3,408,345	3,395,200
Transferred from—			
"Operation and maintenance, Civil Defense" (10 U.S.C. 126 and 31 U.S.C. 581(a)).....		2,152	
"Emergency fund, Defense" (75 Stat. 381).....	37,420		
Transferred to (—).....			
"Operation and maintenance, Air Force" (5 U.S.C. 172f(a)).....	—627		
"Emergency fund, Defense" (75 Stat. 374).....	—400		
"Operating expenses, Public Buildings Service, General Services Administration (5 U.S.C. 630e(b); 75 Stat. 353; 76 Stat. 728).....	—1,293	—396	
"Repair and improvement of public buildings, General Services Administration (5 U.S.C. 630e(b)).....	—84		

OPERATION AND MAINTENANCE—Continued**General and special funds—Continued**

OPERATION AND MAINTENANCE, ARMY—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority—Continued			
Transferred to (—)—Continued			
“Operation and maintenance, Defense agencies” (10 U.S.C. 126).....		-1,357	
“Family housing, Defense (76 Stat. 236; 76 Stat. 577).....		-129,245	
Appropriation (adjusted).....	3,770,726	3,279,499	3,395,200
Proposed supplemental due to pay increases.....		38,867	

¹ Reimbursements from non-Federal sources are principally sales of surplus U.S. Government property, sales of goods and services to individuals, including laundry services, subsistence of hospital patients, surcharge on commissary sales and unofficial telephone service, and mutual security sales to foreign governments (10 U.S.C. 4621, 4625, 4626, and 4627, 22 U.S.C. 2315, 2316).

This appropriation provides for the day-to-day operations and activities of the Active Army with a beginning strength of 980,000 and ending strength of 975,000 and for training support of the Army Reserve. This includes the direct operational support of the Army forces deployed within the United States and overseas; the maintenance and operation of facilities used for the recruitment, training, administration, and logistical support of these forces; and the maintenance of a mobilization base for the expansion of Army forces in the event of emergencies or war. The Active Army Forces include Army units assigned to the unified and specified commands in Europe, the Pacific, the United States, and the Caribbean, air defense units in the United States, other combat forces, and the substantial support and training forces associated with combat units.

The 1964 estimates continue emphasis on improvements in the Army's readiness for both limited and nonnuclear general war. Major changes include continuation of the reorganization of Army units; further expansion of training both through field and local exercises of units and increased training of individuals; and increased emphasis on combat developments and troop tests of new equipment and tactics. New units, including an experimental air assault division will be organized and trained to test and evaluate new concepts of air mobility. The continued reorganization will materially increase the flexibility, mobility, and firepower of the units reorganized.

Other major changes in 1964 are: Following the 1963 funding pattern, estimates for family housing have been transferred to the Family housing management appropriation account of the Department of Defense; transfer of supply distribution functions to the Defense Supply Agency; and distribution to Training activities and Armywide activities of amounts previously reported under Joint projects, thereby eliminating this budget activity.

In addition to direct training and support of the operating forces, funds are required for the logistics system, which procures, stores, distributes, and maintains material; for expenses of the departmental and other major headquarters; and for local support costs. This latter category includes local activities, headquarters and administration, essential welfare and recreational activities, maintenance and repair of facilities and equipment, and logistics services.

This appropriation also provides for the expenses of administration and training of the Army Reserve Forces

and for 6 months active duty training of Army Reserve and National Guard personnel at basic training centers, Army schools and with Army units.

A supplemental appropriation for 1963 is anticipated for separate transmittal to provide funds to finance the additional costs resulting from the two Army National Guard divisions and supporting units, called to active duty in 1962, remaining on active duty for the first part of 1963; and legislation authorizing increases in military per diem.

Obligations incurred during 1962 for support of the activated Army National Guard divisions and supporting units amounted to \$119,074 thousand, \$102,224 thousand of which was obligated under the authority provided by subsection (c) of section 612 of the 1962 Department of Defense Appropriation Act.

1. *Operating forces.*—This provides for the training and support of Army combat and combat support forces. These costs include the operation and maintenance of the installations where these units are stationed, and the operation and maintenance of the weapons, aircraft, vehicles and other equipment assigned to these units. In 1964 an increase is provided in the size of the Regular Army to organize, train, test, and evaluate new units, including the testing of the concept of an air assault division and other new air units. Emphasis will also be placed on realistic field training for all combat and combat support units, particularly those assigned to the Strike command. This unified command's program of large scale two-way maneuvers which pit combat units against each other will be expanded. The Army's special warfare units will be increased to help meet the growing importance of counterinsurgency operations in southeast Asia and other areas of the world. This program will also support the continued conversion of Army units to the new brigade structure, with its emphasis on increased mobility and firepower.

2. *Training activities.*—This provides for individual training of officers and enlisted men as contrasted with combat unit training. Two broad categories are included: career training with emphasis on doctrine, strategy, and tactics; and special skill training in such fields as missile maintenance, aircraft mechanics, electronic equipment repair, financial management, languages, and the operation of complex and intricate weapons and equipment of the modern Army. Most of this individual training is conducted through the Army service schools and colleges which conduct resident courses of instruction for Army personnel, reserve forces trainees, personnel from other services, and foreign military personnel; prepare and administer extension courses and other nonresident training; and prepare Army training texts and publications.

In addition, this activity finances the U.S. Military Academy at West Point, providing instruction for approximately 2,400 cadets annually for careers as Army officers.

Necessary resources, previously budgeted under Joint projects, are included to support the National War College and the Industrial College of the Armed Services which prepare selected personnel of the Armed Forces and other Government agencies for the exercise of joint and combined high-level policy, command and staff functions and for the planning of national strategy.

3. *Central supply activities.*—This program provides the supply support lifeline to the Army's combat forces by financing operation of the Army supply management and distribution system in peace and providing the necessary framework for the expansion of the procurement, production, and supply distribution system in war. The Army supply system manages and distributes a materiel inventory valued at over \$12 billion.

The Army supply system begins with procurement contracting for approximately \$5 billion worth of supplies and equipment. This contracting is supported by contract administration, quality control, value engineering, specification management, and standardization of items within the Defense Department.

The supply system moves the Army inventory in the materiel pipeline from procurement through its depots in the United States down to post supply agencies which supply the troop units. For the forces abroad the Army materiel moves from depots in the United States, through transportation terminal facilities, into supply depots overseas, and finally down to the ultimate consumers—the Army troop units. Materiel required on a priority basis is expedited through the pipeline directly to the using troop unit under a special handling and premium transportation fast-moving delivery system which bypasses the normal intervening stages in the pipeline.

Thirty-seven depots in the United States and 45 depots overseas receive, account for, store, and guard against deterioration of the Army inventory while the supply flows through the materiel pipeline to the elements wherever stationed.

The Army inventory and its distribution is controlled by 20 national inventory control points in the United States, 3 major transportation terminal commands at New York, San Francisco, and New Orleans, and by 9 overseas inventory control points. These supply control agencies are managed by the newly established Army Materiel Command.

The program also accomplishes the land, sea, and air movement of some 5 million tons of materiel from the depots, through the intermediate stages in the pipeline, to the using troop units. Included also is the maintenance and protection of standby production facilities for use in the event of mobilization.

A summary of total workload data specifically related to the central supply activities program follows (including reimbursable workload):

	[In thousands]		
	1962 actual	1963 estimate	1964 estimate
Short tons received.....	2,890	2,519	1,921
Short tons shipped.....	3,372	2,728	2,026
Short tons in storage ¹	8,660	8,336	7,582

¹ Excludes strategic and critical materials which are General Services Administration owned.

The major change to this program in 1964 is the transfer to the Defense Supply Agency of the responsibility for distribution of Single Manager supplies. In 1964, as a result of the transfer, the Defense Supply Agency will operate 2 additional Army depots and will ship about 700 thousand tons of materiel previously shipped by the Army supply system.

4. *Major overhaul and maintenance of materiel.*—The primary objective of this program is to maintain the Army's equipment in combat-ready condition. To meet this objective, worldwide maintenance management and assistance is provided to field commanders through maintenance publications, maintenance engineering services and technical assistance as required by the introduction and use of complex modern equipment. Major overhaul and modification of equipment and the renovation of ammunition and special weapons are funded by this program. Also, this program provides for the major overhaul of materiel for the Military assistance program and other Defense agencies on a reimbursable basis.

Cost reduction is continually emphasized. In 1964 the Army will have in operation a new maintenance manage-

ment system. This system will provide for the flow of data on the performance of combat-essential equipment to a central maintenance processing center. Information such as the frequency of failure of critical components, maintenance hours per vehicle, cost of maintenance and miles between failure will be compiled and evaluated. Redesign of components will be effected as necessary to secure improvement in the durability, reliability and maintainability of combat-essential equipment.

Of the total funds (direct and reimbursable) available for this program, approximately 50% will be used for overhaul and modification of equipment and ammunition renovation; and approximately 50% for maintenance assistance, engineering services and the procurement of on-vehicle parts and equipment, modification kits, and capital equipment.

5. *Medical activities.*—This activity covers the cost of medical care of Army active duty and Reserve personnel, the dependents of active duty personnel, and, on a space-available basis, retired personnel and their families. It includes the operation and maintenance of Army hospitals and certain other medical facilities, the costs of medical training for Army personnel, and operation of the Surgeon General's Office. It cost the Army \$23 million in 1962 for care of dependents of its military personnel in civilian hospitals and these costs are estimated at \$21 million in 1963 and \$22 million in 1964.

Selected major workload items are shown in the following table:

	1962 actual	1963 estimate	1964 estimate
Army hospitals.....	87	88	87
Patients (Average daily load):			
In Army hospitals:			
Active duty Army.....	7,519	7,479	7,479
Dependents of uniformed services....	3,576	3,563	3,563
Others.....	1,931	1,843	1,813
In non-Army facilities:			
Active duty Army.....	1,219	1,187	1,187
Dependents:			
In Federal hospitals.....	623	596	596
In civilian hospitals.....	1,285	1,114	1,114
Others.....	297	310	320

6. *Armywide activities.*—This includes the management and direction of the Army and finances the headquarters in Washington, D.C., and the headquarters of the major field commands. In 1963 and 1964, headquarters costs under this program are reduced by the transfer of personnel and functions to other programs as a result of the reorganization of Department of the Army headquarters. Funds are provided for the operation and maintenance of those portions of the defense communications system assigned to the Department of the Army as well as certain strategic communications facilities required for the operation and security of Army forces worldwide. In 1964 an increase is provided to support communication elements transferred into this program and increased requirements in support of the national communications system. Funds are provided for the intelligence program which embraces activities of the Army in the field of intelligence, counter-intelligence, industrial and personnel security, communications security, and mapping and charting and includes such activities as the attaché system, the Army Intelligence Center, the Army Security Agency, intelligence corps units and mapping and charting installations and units. Mapping and charting costs are increased in 1964 to fulfill the Army's responsibility for the worldwide acquisition, production, maintenance and supply of military topographic maps, geodetic data and related materials for the common use of the military services and the Department of Defense. Miscellaneous administrative

OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, ARMY—Continued

services are also provided for the entire Army, ranging from records centers and processing of military personnel to the education of dependents in oversea areas and financial accounting and auditing. Also included are the necessary resources, previously budgeted under Joint projects, for certain interdefense activities for which the Army has been assigned administrative or executive agent responsibility, international activities supporting national policy principally in the field of inter-American relations, unified command headquarters in Europe and the Caribbean, and classified activities. Some of the workload indicators for this activity are:

	1962 actual	1963 estimate	1964 estimate
Records and publication centers.....	9	9	9
Personnel centers.....	14	14	14
Message groups handled (in millions)....	34,000	34,250	35,000
Students in dependent schools.....	76,911	88,000	97,000

7. Army Reserve and Reserve Officers' Training Corps.—
This activity provides support for training and administering the Army Reserve and includes the cost of reserve training performed at local training sites and at summer camps. An average of 163 thousand Reserve Officers' Training Corps students at colleges and universities will be supported in 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions.....	1,360,439	1,366,190	1,373,838
Positions other than permanent.....	24,901	23,719	24,301
Other personnel compensation.....	37,668	34,471	44,408
Total personnel compensation.....	1,423,008	1,424,380	1,442,547
Direct obligations:			
11 Personnel compensation.....	1,299,379	1,284,280	1,300,046
12 Personnel benefits.....	94,847	94,258	95,370
21 Travel and transportation of persons.....	89,134	60,277	68,368
22 Transportation of things.....	237,854	211,576	210,316
23 Rent, communications, and utilities.....	172,858	119,992	122,792
24 Printing and reproduction.....	32,940	28,051	28,779
25 Other services.....	570,137	409,881	416,262
Services of other agencies.....	44,862	47,339	47,339
Labor contracts with foreign governments ¹	187,597	207,211	213,401
26 Supplies and materials.....	993,572	767,916	799,207
31 Equipment.....	146,564	85,410	91,145
32 Lands and structures.....	2,774	1,825	1,825
41 Grants, subsidies, and contributions.....	350	350	350
42 Insurance claims and indemnities.....	82		
Total direct obligations.....	3,872,950	3,318,366	3,395,200
Reimbursable obligations:			
11 Personnel compensation.....	123,629	140,100	142,501
12 Personnel benefits.....	10,879	11,768	11,970
21 Travel and transportation of persons.....	4,383	3,471	3,471
22 Transportation of things.....	10,385	9,348	9,348
23 Rent, communications, and utilities.....	29,887	75,984	76,649
24 Printing and reproduction.....	1,393	1,287	1,287

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Reimbursable obligations—Continued			
25 Other services.....	197,721	189,496	196,671
Services of other agencies.....	159	159	159
Labor contracts with foreign governments ¹	9,581	11,822	11,940
26 Supplies and materials.....	153,713	145,614	161,588
31 Equipment.....	88,048	13,923	13,923
32 Lands and structures.....	151	176	176
41 Grants, subsidies, and contributions.....	17	17	17
Total reimbursable obligations.....	629,946	603,165	629,700
Subtotal.....	4,502,896	3,921,531	4,024,900
Less intrafund obligations.....	65,229	65,000	65,000
Total obligations.....	4,437,667	3,856,531	3,959,900

¹ Average number of persons: 1962, 94,992; 1963, 95,637; 1964, 97,400.

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	253,100	248,381	242,855
Full-time equivalent of other positions.....	21,317	20,674	20,526
Average number of all employees.....	270,239	263,383	257,102
Number of employees at end of year.....	272,304	258,456	257,007
Average GS grade.....	6.3	6.3	6.3
Average GS salary.....	\$5,850	\$6,200	\$6,215
Average salary of ungraded positions.....	\$5,631	\$5,681	\$5,690

Proposed for separate transmittal:

**OPERATION AND MAINTENANCE, ARMY
Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Operating forces.....		12,960	
2. Training activities.....		2,245	
3. Central supply activities.....		11,164	
4. Major overhaul and maintenance of materiel.....		5,734	
5. Medical activities.....		2,100	
6. Armywide activities.....		2,928	
7. Army Reserve and Reserve Officers' Training Corps.....		353	
Total obligations.....		37,484	
Financing:			
New obligational authority (proposed supplemental appropriation).....		37,484	

*Under existing legislation, 1963.—*Additional funds are required to provide for the costs of continuing on active duty until August 1962 the National Guard and Reserve Forces ordered to active duty in October 1961. Supplemental funds proposed for 1963 will also provide for increase in maximum per diem allowances from \$12 to \$16 per day for temporary duty travel of military personnel, as authorized by Public Law 87-500.

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, including

aircraft and vessels; modification of aircraft, *missiles, missile systems, and other ordnance*; design and alteration of vessels; training and education of members of the Navy; administration; procurement of military personnel; hire of passenger motor vehicles; welfare and recreation; medals, awards, emblems, and other insignia; transportation of things (including transportation of household effects of civilian employees); industrial mobilization; medical and dental care; care of the dead; lease of facilities; charter and hire of vessels; relief of vessels in distress; maritime salvage services; military communications facilities on merchant vessels; dissemination of scientific information; administration of patents, trademarks, copyrights; annuity premiums and retirement benefits for civilian members of teaching services; tuition, allowances, and fees incident to training of military personnel at civilian institutions; repair of facilities; departmental salaries; conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for the enlisted men; procurement of services, special clothing, supplies, and equipment; installation of equipment in public or private plants; exploration, prospecting, conservation, development, use, and operation of the naval petroleum and oil shale reserves, as authorized by law and not to exceed **[\$6,000,000]** \$7,800,000 for emergency and extraordinary expenses, as authorized by section 7202 of title 10, United States Code, to be expended on the approval and authority of the Secretary and his determination shall be final and conclusive upon the accounting officers of the Government; **[\$2,836,292,000]** \$2,934,000,000, of which not less than **[\$163,526,000]** \$184,500,000 shall be available only for the maintenance of real property facilities; **[\$1,100,000]** shall be transferred to the appropriation "Salaries and expenses", Weather Bureau, Department of Commerce, fiscal year 1963; and \$16,980,000 shall be transferred to the appropriation, "Operating expenses", Coast Guard, fiscal year 1963; for the operation of ocean stations], (5 U.S.C. 46, 55a, 73b-1, 78, 95a; 10 U.S.C. 262, 276, 351, 1074, 1076-7, 1079, 1083, 1085, 1481-5, 1487-8, 2201, 2386, 2388, 2481, 2602, 2670, 2675, 2701, 5012-13, 5031, 5142, 5151, 5531, 6022, 6028-9, 6153, 6201-3, 6297, 6901, 6910, 6951-2, 6968, 7041, 7043-4, 7085, 7202, 7205, 7207-8, 7212, 7214-15, 7218, 7229, 7293, 7297, 7303, 7361-2, 7391-2, 7394-6, 7421, 7432, 7571, 7580; 24 U.S.C. 14a, 15, 16a, 21a, 30, 37; 31 U.S.C. 82a-2, 95a, 104, 492a-b, 725h; 33 U.S.C. 367; 37 U.S.C. 253; 44 U.S.C. 265; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. General expenses, Navy personnel.....	97,302	109,010	111,671
2. Weapons and facilities.....	1,023,017	1,023,011	1,061,236
3. Ships and facilities.....	1,033,499	987,875	1,030,000
4. Medical care.....	95,929	99,212	106,335
5. Civil engineering.....	133,104	89,223	88,247
6. Servicewide supply.....	304,208	284,860	287,088
7. Servicewide operations.....	188,514	213,188	246,080
8. Naval petroleum reserves.....	2,495	3,007	3,343
Total direct obligations.....	2,878,069	2,809,385	2,934,000
Reimbursable program:			
1. General expenses, Navy personnel.....	5,375	7,957	8,186
2. Weapons and facilities.....	77,146	82,000	85,000
3. Ships and facilities.....	42,939	45,990	43,500
4. Medical care.....	21,993	23,606	23,150
5. Civil engineering.....	21,715	14,828	14,112
6. Servicewide supply.....	30,077	27,568	22,795
7. Servicewide operations.....	24,244	34,388	34,713
Total reimbursable obligations.....	223,489	236,337	231,456
Subtotal.....	3,101,558	3,045,723	3,165,456
Less intrafund obligations.....	42,053	38,988	39,443
Total obligations.....	3,059,504	3,006,735	3,126,013
Financing:			
Unobligated balance brought forward, military assistance orders (69 Stat. 438) (-)	-1,896	-2,190	
Unobligated balance transferred from "Defense housing, Navy" (70 Stat. 1105) (-)	-107		
Unobligated military assistance orders transferred from other service accounts (-)	-1,386		

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Advances and reimbursements from (-)—			
Other accounts.....	-160,391	-173,150	-169,823
Non-Federal sources ¹	-24,578	-22,009	-22,190
Unobligated balance carried forward, military assistance orders (69 Stat. 438).....	2,190		
Unobligated balance lapsing.....	22,945		
New obligational authority.....	2,896,282	2,809,385	2,934,000
New obligational authority:			
Appropriation.....	2,889,535	2,836,292	2,934,000
Transferred from "Emergency fund, Defense" (75 Stat. 381).....	7,400		
Transferred to (-)—			
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728).....	-257	-40	
"Operation and maintenance, Air Force" (5 U.S.C. 172f(a)).....	-396		
"Trust Territory of the Pacific Islands, Office of Territories, Interior" (68 Stat. 330; 48 U.S.C. 1681).....		-950	
"Family housing, Defense" (76 Stat. 577, 578).....		-51,940	
"Operation and maintenance, Defense Agencies" (10 U.S.C. 126).....		-616	
Appropriation (adjusted).....	2,896,282	2,782,746	2,934,000
Proposed supplemental due to pay increases.....		26,639	

¹ Reimbursements from non-Federal sources are principally from sales of surplus U.S. Government property, sales of goods and services to individuals including laundry services, subsistence of hospital patients, surcharge on commissary sales and unofficial telephone service, and mutual security sales to foreign governments (5 U.S.C. 61, 616; 10 U.S.C. 1071-1085, 2481, 2667, 6011; 22 U.S.C. 1816; 40 U.S.C. 481(c); 70 Stat. 1105; 74 Stat. 351; 75 Stat. 377; 76 Stat. 329).

Maintaining the current combat readiness of naval forces is the primary objective of this appropriation. These include carrier striking forces, submarine forces, antisubmarine forces, amphibious forces, and anti-air warfare forces, whose major mission is to protect the seelanes vital to the free world's survival and to project rapidly American power to danger spots around the world. The inherent flexibility and mobility of naval forces provides a rapid and measured response to aggression or potential aggression with force appropriate to the threat. The day-to-day operating and maintenance costs of the naval shore establishment, which provide supply, repair, training and other support services to the naval operating forces, are also financed from this appropriation.

Early in 1963 certain reserve forces which had been activated during 1962 as a result of increased world tensions, were released from active service, accounting for a slight reduction in the number of active fleet ships from 1962. The number of ships and the complexity of naval weapons systems are increased in 1964 over 1963. Expanded and improved training programs are required in order to provide the additional trained personnel necessary to operate and maintain the more sophisticated weapons systems. Growing needs in oceanography, communications, intelligence, and data maintenance must be provided for in order to attain and maintain the desired capability of the operating forces.

Combat readiness will be maintained through continued fleet training exercises. This budget provides 2.2 million steaming hours for active fleet ships and 3.8 million flying hours for naval aircraft. Funds are also included for the

OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, NAVY—Continued

operation of 24 Polaris submarines by the end of the year—double the number operating in the current year.

Supply, communications, medical, construction battalion, and public works functions support the operations described above. The Navywide supply system will process 22 million separate supply actions in 1964 and will manage 1.2 million stock items. As executive agent for the Defense Department, the Navy will provide logistic support to the U.S. program for Antarctica. This support will include operation and maintenance of ships, aircraft, and facilities at a cost of \$20 million.¹

A major change in the appropriation content is the transfer of the military family housing program to the appropriation Family housing, Defense.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

1. *General expenses, Navy personnel.*—Modern naval operations dictate the recruiting and training of highly adaptable and capable personnel. The program includes training for approximately 143,000 recruits; technical, scientific, and professional training and education for approximately 400,000 officers and enlisted men; reserve training for approximately 125,000 reservists and support for over 11,000 NROTC midshipmen in civilian colleges. In addition, the Naval Academy will prepare 3,900 midshipmen for officer careers.

	1962 actual	1963 estimate	1964 estimate
Average training load.....	74,439	74,547	78,113
Navy.....	59,790	59,377	63,264
Basic training.....	26,063	20,890	22,330
Service schools:			
Officers.....	4,372	4,915	5,335
Enlisted.....	28,233	32,297	34,079
Civilian institutions.....	1,122	1,275	1,520
Naval Academy.....	3,860	3,974	3,905
Naval Reserve Officer Training Corps....	10,789	11,196	10,944
Navy schools—number.....	150	150	150
Reserve training activities—number....	452	452	452

2. *Weapons and facilities.*—Naval and Marine Corps flight operations supporting the military missions of the Navy include combat operating forces, such as carrier air groups, Marine air wings, land-based patrol squadrons, and supporting units. Extensive flight training is programmed to provide the skilled crews to perform these complex missions. In 1964 flight operations in both the Regular and Reserve categories are higher than in 1963. The increasing number of missile-firing ships in the fleet results in increased funds for missile system support, including Polaris, while the costs of operating and maintaining higher performance aircraft continue to rise as greater numbers are added each year. The shore establishment supporting these weapons systems includes air stations, ammunition depots, and ordnance plants.

	1962 actual	1963 estimate	1964 estimate
Average operating aircraft:			
Regular.....	6,552	6,591	6,572
Reserves.....	681	836	834
Flying hours:			
Regular (in millions).....	3,368	3,232	3,350
Reserves (in millions).....	.348	.384	.481
Aircraft reworks.....	4,973	4,174	4,398
Pilots completing training.....	1,413	1,700	1,700
Tons of ammunition received, stored, and issued (in millions).....	1.179	1.127	1.270

¹ Direct charges to this appropriation, \$13.2 million; \$4.6 million in Military personnel, Navy, and \$2.2 million in Other procurement, Navy.

3. *Ships and facilities.*—This activity provides for operating and maintaining the ships in the Navy's attack, amphibious assault, antisubmarine, anti-air warfare and Polaris submarine forces, continually deployed in the major trouble spots of the world to assist in carrying out American policy. Cost increases in 1964 are primarily due to an increased number of ships, support of more complex ships and equipments, and an increase in the fleet rehabilitation and modernization program.

	1962 actual	1963 estimate	1964 estimate
Ships (end of year).....	900	859	873
Polaris submarines (included above).....	9	12	24
Steaming hours (millions).....	2,163	2,052	2,172
Ship overhauls (regular).....	259	275	246
Fleet rehabilitation and modernization program (number of ships modernized)....	31	10	16
Naval Reserve training ships (end year)....	48	87	90

4. *Medical care.*—Medical care and hospitalization of Navy and Marine Corps personnel and their dependents is provided by operating naval hospitals, dispensaries, dental clinics, and other specialized medical facilities. Measures of the level of operations are shown in the following table:

	1962 actual	1963 estimate	1964 estimate
Navy hospitals.....	25	25	25
Patients (average daily load).....	13,142	13,266	13,445
In Navy hospitals:			
Active duty.....	7,031	7,009	7,067
Dependents.....	1,794	1,822	1,866
Other.....	1,188	1,278	1,299
In other hospitals:			
Active duty.....	1,120	1,103	1,112
Dependents:			
In Federal hospitals.....	593	596	614
In non-Federal hospitals.....	1,234	1,255	1,266
Other.....	182	203	221

5. *Civil engineering.*—Civil engineering services for the naval establishment include plant maintenance, operation of utilities and transportation, planning, engineering, and design and contract administration. Much of this work is accomplished at 6 public works centers operated in areas where several naval facilities are located, to provide centralized services common to the several facilities. The 12 Construction Battalions (Seabees) plus 2 headquarters staffs are also supported under this activity. These units are maintained in readiness to support the operating forces and also operate and build at stations from which Antarctic operations are conducted.

	1962 actual	1963 estimate	1964 estimate
Number of Seabee battalions.....	12	12	12
Number of active duty Seabees.....	7,318	7,318	7,318
Value of contracts administered (in thousands).....	\$70,000	\$74,000	\$78,000

6. *Service-wide supply.*—The workload of this activity is directly responsive to fleet, air, and shore station operations, including major procurement actions. This activity encompasses the logistical support of major active forces, both continental and overseas, at shipyards and at 14 major supply depots and centers. Planning and programming for this support, including procurement and requirements determinations, is accomplished by 11 inventory control points of which the Aviation Supply Office in Philadelphia is the largest. Transportation costs of intra-Navy movement of materiel directed by these inventory control points, including shipment by Military Sea Transportation Service, are also funded by this activity. A summary of workload data for this activity follows:

	1962 actual	1963 estimate	1964 estimate
Supply outlets.....	37	35	35
Inventory control points.....	14	11	11
Supply actions (in thousands).....	21,588	21,712	22,188
Tons received (in thousands).....	2,854	2,804	2,847
Tons shipped (in thousands).....	3,109	3,050	3,096
Tons in store (average number) (in thousands).....	8,096	7,816	7,780

7. *Service-wide operations.*—Facilities and programs under the management of the Chief of Naval Operations, including his headquarters staff, are the principal activities financed under this activity. Included are unified command headquarters, naval stations, naval district headquarters, the naval communication system, the Naval Security Group, the Oceanographic Office, the Naval Observatory, naval intelligence and programming services for command and control systems. Also under this activity are the operations of the offices of the Secretary of the Navy, the Judge Advocate General of the Navy, and the Chief of Naval Research. Significant increases occur in communications and oceanography.

	1962 actual	1963 estimate	1964 estimate
District and river command headquarters.....	15	15	15
Naval stations and support activities.....	15	16	16
Major communication installations.....	21	25	25

8. *Naval petroleum and oil shale reserves.*—This activity provides for Navy's share of operating and production costs in Naval Petroleum Reserve No. 1 (Elk Hills Field) in California under the unit plan contract with the Standard Oil Company of California; supervision of oil and gas leases on Navy's lands in Naval Petroleum Reserve No. 2 (Buena Vista Hills Field) in California; drilling and production of offset wells on Naval Petroleum Reserve No. 3 (Teapot Dome Field) in Wyoming; drilling and production of gas wells in South Barrow Field of Naval Petroleum Reserve No. 4 in Alaska; management of the Naval Oil Shale Reserves; and administration of the reserves including the hire of petroleum consultants.

	1962 actual	1963 estimate	1964 estimate
Barrels of oil reserves (in thousands).....	1,091,000	1,082,700	1,074,400
Gross income from the sale of Navy's share of production (deposited in the general fund of the Treasury) (in thousands).....	\$11,257	\$11,200	\$11,200

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions.....	867,306	750,591	754,770
Positions other than permanent.....	423	363	405
Other personnel compensation.....	44,603	25,154	31,608
Total personnel compensation.....	912,332	776,108	786,783
Direct obligations:			
11 Personnel compensation.....	852,591	695,345	706,010
12 Personnel benefits.....	64,734	55,430	58,234
13 Benefits for former personnel.....	73	71	71
21 Travel and transportation of persons.....	34,690	31,947	33,317
22 Transportation of things.....	74,896	75,499	75,275
23 Rent, communications, and utilities.....	106,672	104,639	113,782
24 Printing and reproduction.....	19,851	19,762	20,214
25 Other services.....	814,824	953,835	1,014,106
Services of other agencies.....	79,758	76,202	56,824
Labor contracts with foreign governments ¹	19,694	18,367	18,446
Private foreign labor contracts ²	454	196	148
26 Supplies and materials.....	753,603	732,045	782,702
31 Equipment.....	46,690	35,636	43,281

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Direct obligations—Continued			
32 Lands and structures.....	3,516	3,293	3,221
41 Grants, subsidies, and contributions.....	1,112	1,169	1,200
42 Insurance claims and indemnities.....	67	112	144
Unvouchered.....	4,847	5,837	7,025
Total direct obligations.....	2,878,069	2,809,385	2,934,000
Reimbursable obligations:			
11 Personnel compensation.....	59,741	80,753	80,888
12 Personnel benefits.....	3,798	4,245	4,015
21 Travel and transportation of persons.....	539	823	1,033
22 Transportation of things.....	181	229	224
23 Rent, communications, and utilities.....	12,687	13,360	13,591
24 Printing and reproduction.....	143	157	177
25 Other services.....	74,196	72,098	68,905
26 Supplies and materials.....	61,275	53,149	51,534
31 Equipment.....	10,831	11,407	10,967
32 Lands and structures.....	88	92	93
41 Grants, subsidies, and contributions.....	9	9	9
Unvouchered.....		15	20
Total reimbursable obligations.....	223,489	236,337	231,456
Subtotal.....	3,101,558	3,045,723	3,165,456
Less intrafund obligations.....	42,053	38,988	39,443
Total obligations.....	3,059,504	3,006,735	3,126,013

Personnel Summary

Total number of permanent positions.....	164,912	144,272	135,355
Full time equivalent of other positions.....	83	76	83
Average number of all employees.....	157,525	132,847	129,511
Number of employees at end of year.....	146,006	132,117	127,727
Average GS grade.....	6.6	6.6	6.6
Average GS salary.....	\$6,080	\$6,510	\$6,510
Average salary of ungraded positions.....	\$5,735	\$5,826	\$5,808

¹ Average number of persons: 1962, 15,018; 1963, 14,770; 1964, 14,700.
² Average number of persons: 1962, 247; 1963, 150; 1964, 134.

Proposed for separate transmittal:

OPERATION AND MAINTENANCE, NAVY

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct obligations:			
1. General expenses, Navy personnel.....		193	
2. Weapons and facilities.....		1,147	
3. Ships and facilities.....		993	
4. Medical care.....		111	
5. Civil engineering.....		15	
6. Service-wide supply.....		54	
7. Service-wide operations.....		301	
8. Naval petroleum reserves.....		1	
Total obligations.....		2,815	
Financing:			
New obligatory authority (proposed supplemental appropriation).....		2,815	

Under existing legislation, 1963.—Supplemental funds proposed for 1963 will provide for increase in maximum per diem allowances from \$12 to \$16 per day for temporary duty travel of military personnel, as authorized by Public Law 87-500.

OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, necessary for the operation and maintenance of the Marine Corps including equipment and facilities; procurement of military personnel; training and education of regular and reserve personnel, including tuition and other costs incurred at civilian schools; welfare and recreation; conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for the enlisted men; procurement and manufacture of military supplies, equipment, and clothing; hire of passenger motor vehicles; transportation of things; medals, awards, emblems and other insignia; operation of station hospitals, dispensaries and dental clinics; and departmental salaries; **[\$192,500,000] \$192,300,000**, of which not less than **[\$21,318,000] \$18,700,000** shall be available only for the maintenance of real property facilities; and not to exceed \$2,000,000 is to be available only for the payment of a connection charge to the Beaufort-Jasper Water Authority. (5 U.S.C. 46, 55a, 78; 10 U.S.C. 262, 276, 5013, 5531, 6153, 6254, 6297, 6910-11, 7214, 7218, 7571, 7580; 31 U.S.C. 82a-2, 95a, 104, 492a-b; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Training and operations.....	119,533	118,796	125,723
2. Depot supply system.....	44,182	44,330	42,125
3. Transportation of things.....	7,324	8,591	8,946
4. Marine Corps Reserve training.....	4,565	4,483	4,642
5. Cataloging.....	1,547	1,637	1,699
6. Departmental administration.....	8,507	8,794	9,165
Total direct obligations.....	185,658	186,631	192,300
Reimbursable program:			
1. Training and operations.....	10,653	14,107	14,946
2. Depot supply system.....	5,849	4,434	4,523
4. Marine Corps Reserve training.....	142	117	120
6. Departmental administration.....	1	10	10
Total reimbursable obligations.....	16,645	18,668	19,599
Subtotal.....	202,303	205,299	211,899
Less intrafund obligations.....	3,936	4,207	4,051
Total obligations.....	198,367	201,092	207,848
Financing:			
Unobligated balance brought forward, military assistance orders (69 Stat. 438) (—)	—420	—300	-----
Unobligated balance transferred from "Defense housing, Navy" (70 Stat. 1105) (—)	—339	-----	-----
Unobligated military assistance orders transferred to other service accounts.....	1,292	-----	-----
Advances and reimbursements from (—)—			
Other accounts.....	—11,444	—11,700	—12,720
Non-Federal sources ¹	—2,821	—2,461	—2,828
Unobligated balance carried forward, military assistance orders (69 Stat. 438).....	300	-----	-----
Unobligated balance lapsing.....	2,336	-----	-----
New obligational authority.....	187,271	186,631	192,300
New obligational authority:			
Appropriation.....	187,300	192,500	192,300
Transferred to (—)—			
"Operating expenses, Public Buildings Service", General Services Administration (75 Stat. 353 and 76 Stat. 728).....	—29	—11	-----
"Family housing, Defense" (76 Stat. 577, 578).....	-----	—6,943	-----
Appropriation (adjusted).....	187,271	185,546	192,300
Proposed supplemental due to pay increases.....	-----	1,085	-----

¹ Reimbursements from non-Federal sources are principally from sales of surplus U.S. Government property; sales of goods and services to individuals, including laundry services and unofficial telephone service (10 U.S.C. 2481 and 7581; 70 Stat. 1105).

General.—The objective of the Marine Corps is to train and maintain the Fleet Marine Forces in a high state of combat readiness for service with the Fleet in amphibious operations or for such duties as the President may direct. The Fleet Marine Forces, composed of three reinforced Marine division-aircraft wing teams and related support units, are assigned to the Atlantic and Pacific Fleets, which are naval components of unified commands. In 1964, the deployment of these forces will remain substantially unchanged.

This appropriation principally supports the ground elements of the Fleet Marine Forces; the operations of the three Marine aircraft wings are financed primarily by the Operation and Maintenance, Navy appropriation. Other units supported by this appropriation include Marine detachments aboard naval vessels, landing force training units, Marine Reserve ground forces, and the security forces that guard naval bases, U.S. embassies and certain classified facilities. The major installations supported by this appropriation are:

	1962 actual	1963 estimate	1964 estimate
Operational and training bases.....	7	7	7
Supply activities.....	3	3	3
Security detachments.....	4	4	4
Administrative installations.....	2	2	2
Total.....	16	16	16

1. *Training and operations.*—Operational deployments of Fleet Marine Force units with the Atlantic and Pacific Fleets will continue in 1964 at the present tempo of activity. Fleet Marine Forces training objectives stress vertical envelopment doctrine in amphibious operations through major exercises by combined air and ground units. To support training objectives, the Corps recruits and trains military personnel and operates four major combat-unit support bases, two recruit training depots and one school.

Significant workload data for this activity are:

	1962 actual	1963 estimate	1964 estimate
Fleet Marine Forces (average number of military personnel).....	106,698	114,246	110,913
Security forces (average number of military personnel).....	11,677	11,796	11,737
Major field training exercises.....	6	6	8
Recruit training (average load).....	9,961	8,934	12,848

2. *Depot supply system.*—This activity includes the overhaul and preservation of major equipment and materiel and the receipt, issue, and storage of materiel to support combat forces. Major equipment repair is programed on the basis of balancing items repaired with new procurements to meet a maximum materiel readiness requirement within fund resources available. Supply activity workload is more directly related to the level of manning and operations of combat forces. Programing and planning for this logistic support is accomplished at the Marine Corps Supply Activity, Philadelphia; storage and issue functions are accomplished primarily at two major supply centers. In 1964, the Corps will continue a 4-year program of overhaul and modernization of amphibious landing vehicles commenced in 1962.

3. *Transportation of things.*—This activity provides funds for the movement of Marine Corps supplies within the continental United States and overseas, including stevedoring and port handling charges.

4. *Marine Corps Reserve training.*—The objective of this program is to provide a strong Reserve organization capable of rapid assimilation into the operating forces when needed. This activity finances the annual field training of Reserve units, maintenance and operation of

Reserve training centers, and Marine Corps furnished supplies and equipment for ground and aviation units.

5. *Cataloging.*—This activity provides support for Federal stock numbering in accordance with the requirements of the Federal catalog system, cataloging, and publication and distribution of materiel lists.

6. *Departmental administration.*—The staff agencies of the headquarters, Marine Corps, which provide for the administration of the missions, functions, and worldwide operations of the Marine Corps are funded in this activity. Included in the funding are the pay of civilian employees, costs of electronic data processing, printing and reproduction, and other expenses incident to the operation of staff offices of the Commandant.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions.....	74,602	77,032	78,257
Positions other than permanent.....	231	168	170
Other personnel compensation.....	1,149	888	1,518
Total personnel compensation.....	75,982	78,088	79,945
Direct obligations:			
11 Personnel compensation.....	70,909	68,752	69,048
12 Personnel benefits.....	5,252	5,350	5,439
21 Travel and transportation of persons.....	3,635	3,726	4,196
22 Transportation of things.....	7,578	8,843	9,228
23 Rent, communications, and utilities.....	13,028	11,865	12,712
24 Printing and reproduction.....	1,995	1,969	1,970
25 Other services.....	13,168	14,034	13,842
26 Supplies and materials.....	61,660	63,688	67,499
31 Equipment.....	8,285	8,300	8,300
32 Lands and structures.....	148	104	66
Total direct obligations.....	185,658	186,631	192,300
Reimbursable obligations:			
11 Personnel compensation.....	5,073	9,336	10,897
12 Personnel benefits.....	279	483	569
21 Travel and transportation of persons.....	90	106	102
22 Transportation of things.....	10	2	1
23 Rent, communications, and utilities.....	840	660	592
24 Printing and reproduction.....	4	3	4
25 Other services.....	241	26	35
26 Supplies and materials.....	9,964	7,878	7,246
31 Equipment.....	144	174	153
Total reimbursable obligations.....	16,645	18,668	19,599
Subtotal.....	202,303	205,299	211,899
Less intrafund obligations.....	3,936	4,207	4,051
Total obligations.....	198,367	201,092	207,848

Personnel Summary

Total number of permanent positions.....	15,617	15,637	15,575
Full-time equivalent of other positions.....	76	47	49
Average number of all employees.....	14,827	14,906	15,039
Number of employees at end of year.....	15,014	14,977	14,890
Average GS grade.....	5.5	5.6	5.6
Average GS salary.....	\$5,267	\$5,574	\$5,574
Average salary of ungraded positions.....	\$4,907	\$4,955	\$5,003

Proposed for separate transmittal:

OPERATION AND MAINTENANCE, MARINE CORPS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Training and operations.....		336	
2. Depot supply system.....		26	
4. Marine Corps Reserve training.....		57	
5. Cataloging.....		1	
6. Departmental administration.....		50	
Total obligations.....		470	
Financing:			
New obligational authority (proposed supplemental appropriation).....		470	

Under existing legislation, 1963.—Supplemental funds proposed for 1963 will provide for increase in maximum per diem allowances from \$12 to \$16 per day for temporary duty travel of military personnel, as authorized by Public Law 87-500.

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation, maintenance, and administration of the Air Force, including the Air Force Reserve and the Air Reserve Officers' Training Corps; operation, maintenance, and modification of aircraft and missiles; transportation of things, repair and maintenance of facilities; field printing plants; hire of passenger motor vehicles; recruiting advertising expenses; training and instruction of military personnel of the Air Force, including tuition and related expenses; pay, allowances, and travel expenses of contract surgeons; rental of land or purchase of options to rent land without reference to section 3648, Revised Statutes, as amended, use or repair of private property and other necessary expenses of combat maneuvers; care of the dead; chaplain and other welfare and morale supplies and equipment; conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for enlisted men and patients not otherwise provided for; awards and decorations; industrial mobilization, including maintenance of reserve plants and equipment and procurement planning; special services by contract or otherwise; and not to exceed **[\$6,000,000]** \$3,900,000 for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, and his determination shall be final and conclusive upon the accounting officers of the Government; **[\$4,365,644,000]** \$4,385,000,000, of which not less than **[\$269,200,000]** \$250,000,000 shall be available only for the maintenance of real property facilities. (5 U.S.C. 43, 55a, 73b-1-6-3, 75a, 78, 103a, 118a, c, f-h, 150, 836, 1082, 1111-33, 2171-96, 2201-2209, 2251-2254, 2301, 2351-53, 3006, 3031-39, 3071-78; 10 U.S.C. 122, 261-280, 591-595, 597-600, 651, 671-85, 711-13, 715-16, 816-29, 847, 859-76, 935, 1037, 1071-1085, 1220, 1481-88, 1536, 2336, 2338, 2481, 2511, 2602, 2632-33, 2663, 2664, 2670, 2672, 2674-75, 7208, 8012, 8255, 8540-42, 8547, 8612, 8662-63, 8721-23, 8741-52, 9022-23, 9025, 9301-05, 9331-37, 9341-55, 9381-87, 9411-14, 9441, 9501-02, 9505, 9531, 9536, 9561-64, 9593, 9651-56, 9712, 9741-42, 9743, 9746, 9748, 9778, 9780; 12 U.S.C. 1748; 18 U.S.C. 4231; 20 U.S.C. 77d; 31 U.S.C. 22a, 95a, 492a-492c; 37 U.S.C. 201, 421, 602-03; 38 U.S.C. 3703; 39 U.S.C. 142; 40 U.S.C. 34-35, 523; 42 U.S.C. 1594-1594g, 1594h-1594j, 1856-56d; 43 U.S.C. 315q; 44 U.S.C. 111; 50 U.S.C. 451-62, 491, 70A Stat. 633; 74 Stat. 337; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Aircraft fuel and oil.....	511,569	485,947	484,738
2. Logistical support.....	1,680,668	1,536,042	1,599,300

OPERATION AND MAINTENANCE—Continued**General and special funds—Continued****OPERATION AND MAINTENANCE, AIR FORCE—Continued****Program and Financing (in thousands of dollars)—Continued**

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Direct program—Continued			
3. Training support.....	327,198	313,898	305,700
4. Operational support.....	1,471,317	1,425,815	1,393,900
5. Medical support.....	152,420	140,393	144,400
6. Servicewide support.....	340,864	418,566	453,314
7. Contingencies.....	3,207	3,535	3,648
Total direct obligations.....	4,487,243	4,324,196	4,385,000
Reimbursable program:			
1. Aircraft fuel and oil.....	5,778	6,472	6,354
2. Logistical support.....	188,022	207,700	219,981
3. Training support.....	15,409	23,900	20,538
4. Operational support.....	68,075	119,281	125,176
5. Medical support.....	20,212	23,268	23,702
6. Servicewide support.....	22,074	42,796	47,921
7. Contingencies.....	2		
Total reimbursable obligations.....	319,572	423,417	443,672
Total obligations.....	4,806,815	4,747,613	4,828,672
Financing:			
Unobligated balance brought forward (—):			
Military assistance orders (69 Stat. 438).....	-12,023	-10,053	
Other reimbursable orders (67 Stat. 357).....	-3,620		
Advances and reimbursements from (—):			
Military assistance orders.....	-25,105	-30,000	-30,000
Other accounts.....	-248,186	-341,364	-371,672
Non-Federal sources ¹	-40,690	-42,000	-42,000
Unobligated balance carried forward, military assistance orders (69 Stat. 438).....	10,053		
New obligational authority.....	4,487,243	4,324,196	4,385,000
New obligational authority:			
Appropriation.....	4,486,740	4,365,644	4,385,000
Transferred from—			
“Operation and maintenance, Army” (10 U.S.C. 126).....	627		
“Operation and maintenance, Navy” (10 U.S.C. 126).....	396		
“Operation and maintenance, Defense agencies” (10 U.S.C. 126).....		2,985	
“Operation and maintenance, Alaska Communication System, Army” (5 U.S.C. 172f(a)).....		6,900	
Transferred to (—)—			
“Family housing, Defense” (76 Stat. 236).....		-88,527	
“Operating expenses, Public Buildings Service, General Services Administration (75 Stat. 353 and 76 Stat. 728).....	-520	-210	
Appropriation (adjusted).....	4,487,243	4,286,792	4,385,000
Proposed supplemental due to pay increases.....		37,404	

¹ Reimbursements from non-Federal sources are principally sales of surplus U.S. Government property and sales to individuals of goods and services, including subsistence of hospital patients, surcharges on commissary sales, and unofficial telephone services (10 U.S.C. 9621, 9625, 9626, 9627; 22 U.S.C. 2315, 2316).

This appropriation finances the daily operating expenses required for Air Force combat and support forces. It provides the financial resources to transform the military personnel, facilities, and equipment financed by other appropriations into combat ready strategic, tactical, and defense forces. Inherent in maintaining military superiority are significant changes in the composition of the forces with parallel changes occurring in the support forces. These changes are brought about by the intro-

duction of strategic, tactical, and defense weapons of improved performance accompanied by the phasing out of older weapons systems. These forces and their related training, logistic, and administrative support components will be manned in 1964 by an average active duty military personnel strength of 864,966 and 263,830 civilian personnel.

Examples of the changes occurring in the force structure of the Air Force are found in the strategic field. During 1964 the force of combat ready B-52 heavy bomber units will continue at the level reached in 1963, and most of these will be equipped with the Hound Dog air-to-ground missile. A further reduction in the B-47 medium bomber force will be accompanied by the activation of additional Titan II and Minuteman intercontinental ballistic missile squadrons. A greater poststrike capability is being developed through the increased dispersal of forces and modernization of weapons systems entering the active inventory. Provision has also been made for continuing “low level” and airborne alert indoctrination training in the strategic bomber force.

The air defense area reflects some changes in 1964. There will be some reduction in manned air defense aircraft units. The current SAGE direction center program will be adjusted by the end of 1964. The three ballistic missile early warning sites will be operational in 1964.

An overall improved posture is programed for the tactical forces. Manned aircraft units will receive the more modern F-4C and F-105 aircraft as replacements for the older F-84's and F-100's.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

1. *Aircraft fuel and oil.*—This program provides for aviation fuel and oil to support the operation of all Air Force and Air Force Reserve aircraft except those assigned to research and development activities, the Air National Guard, and that portion of the airlift services of the Military Air Transport Service which is financed by the Air Force industrial fund. While there is an overall increase in flying hours from 1963 to 1964, there are numerous variations in the aircraft type and model composition of the total activity which result in cost reductions. Generally, the types of aircraft which will have increased usage, such as the F-105, T-37, and T-38, are less expensive to operate than the aircraft which will phase out, such as the B-47 and KC-97.

The following table compares the principal program elements supported by these funds:

	1962 actual	1963 estimate	1964 estimate
Total active aircraft, end of year:			
Regular Air Force.....	13,238	11,932	11,731
Air Force Reserve.....	745	787	785
Aircraft flying hours:			
Regular Air Force.....	5,376,021	5,183,570	5,271,995
Air Force Reserve.....	175,099	188,098	209,071

These flying hours provide for the training of strategic, tactical, and defense units and the flying training of individuals for subsequent assignment to flying units.

2. *Logistical support.*—This activity finances the operation of the Air Force depot system, including the costs related to procurement, storage, distribution, and maintenance of Air Force materiel. The composition of the Air Force continues to change in 1964 with greater emphasis on missiles, sophistication of the warning network, and higher performance planes in the aircraft inventory. These all affect the logistic support workload. The current concept provides for performing depot maintenance on missiles at the operational site, with only the compo-

nents of the missile being returned to overhaul facilities. Depot level maintenance will be accomplished primarily by dispatching teams from central points to the missile sites.

The following table shows workload in the logistic support program:

	1962 actual	1963 estimate	1964 estimate
Inventory control points.....	10	10	10
Number of prime stocked items.....	1,945,496	1,870,000	1,730,000
Tons received and shipped (U.S. depots).....	1,912,605	1,751,300	1,663,000

The 1964 estimate includes \$146.5 million for certain replenishment spare parts and materials to be purchased from the Defense Stock Fund as a result of the transfer of initial procurement responsibility to the Defense Supply Agency. Funds for the procurement of these items have previously been included in various Air Force procurement appropriations.

3. *Training support.*—This provides for the basic, technical, and professional training of airmen, cadets, and officers as contrasted with the training of combat units financed under Operational support. Operating costs of the Air Force Reserve program are also included.

The decrease in technical training loads is related to lower Air Force military personnel strength in 1964. The undergraduate pilot training load increase is associated with cockpit requirements as computed in relation to the force requirements necessitating a need for more pilots.

Major elements of the Air Force training program are tabulated below:

	1962 actual	1963 estimate	1964 estimate
Basic military and technical training (average training load).....	49,670	45,689	44,270
Service schools:			
Advanced technical training (average training load).....	6,748	6,452	5,240
Air University (average training load).....	2,713	2,764	2,874
Undergraduate flying training (average training load):			
Pilot training.....	2,040	2,051	2,257
Navigator training.....	1,086	1,105	1,220
Other flying training (average training load).....	1,603	1,171	1,135
Air Force Academy (average Cadet load).....	2,200	2,400	2,400
Civilian institutions (input).....	1,612	1,639	1,200
Language training (average training load).....	1,003	1,375	1,324
Factory training (average training load).....	1,167	1,078	671
Reserve training:			
Reservists in pay status (average strengths).....	69,209	65,651	71,454
Air Force Reserve Officers' Training Corps graduates.....	3,333	3,385	3,648

4. *Operational support.*—This activity provides for the operating requirements at air base level of all the combat forces, the several operational support commands, SAGE, DEWLINE, BMEWS, and ballistic missile squadrons. This includes on-the-line maintenance of aircraft and weapons, upkeep of the airfields, operation of the control towers, maintenance of troop housing, and all other expenses necessary at base level to keep the forces operationally ready.

The following table shows comparative numbers of major installations supported under this program detailed by category of forces:

Type	1962 actual	1963 estimate	1964 estimate
Strategic.....	61	59	56
Air defense.....	32	31	31
Tactical.....	60	61	57
Other.....	21	23	22
Total.....	174	174	166

Cost reductions resulting from the decreased number of installations are partially offset by the operating costs of additional ballistic missile sites. With variations depend-

ing upon the particular weapon system involved, missile sites generally consist of a number of launch stations dispersed at varying distances from a launch control center. Each launch complex is self-sufficient with respect to electrical power and communications to assure that the highly complex equipment installed is in a state of constant readiness.

This program also finances that portion of the Military Air Transport Service airlift not financed under industrial fund tariffs. This airlift includes joint Army airborne training, medical evacuation, and special air missions.

The 1963 and 1964 estimates include funds for the Alaska Communication System, which provides telegraph and long-distance telephone service in Alaska for Department of Defense activities, other agencies of the Government and the general public. Heretofore, this activity has been financed by a separate appropriation.

5. *Medical support.*—This activity covers the cost of medical care of Air Force personnel, active and retired, and their families, and includes the operation and maintenance of hospitals and other medical-treatment facilities. It cost the Air Force \$25.4 million in 1962 for the care of dependents of military personnel in civilian hospitals, and these costs are estimated at \$24.5 million in 1963 and \$25.5 million in 1964.

Selected major workload items are shown in the following table:

	1962 actual	1963 estimate	1964 estimate
Hospitals.....	128	123	123
Patients (average daily load):			
In Air Force hospitals:			
Active duty.....	4,622	4,679	4,639
Dependents.....	3,532	3,604	3,555
Other.....	514	592	700
In other hospitals:			
Active duty.....	834	806	806
Dependents:			
In Federal hospitals.....	785	771	771
In non-Federal hospitals.....	1,215	1,175	1,164
Other.....	103	105	110

6. *Servicewide support.*—This program provides for the operations of Air Force and major command headquarters, air attaché and mission offices, intelligence and security activities, and for the leasing of commercial communication systems and networks. Costs of new and improved communications are expected to be partially offset by savings from systems consolidations and improved contracting procedures.

7. *Contingencies.*—These are extraordinary expenses approved and certified by the Secretary of the Air Force.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
AIR FORCE			
Personnel compensation:			
Permanent positions.....	1,546,550	1,578,835	1,566,029
Positions other than permanent.....	5,719	6,637	5,744
Other personnel compensation.....	43,182	37,130	47,424
Total personnel compensation.....	1,595,451	1,622,602	1,619,197
Direct obligations:			
11 Personnel compensation.....	1,594,653	1,616,966	1,606,540
12 Personnel benefits.....	125,500	128,805	126,984
21 Travel and transportation of persons.....	144,361	125,666	132,341
22 Transportation of things.....	205,225	176,537	176,376
23 Rent, communications, and utilities.....	396,675	395,365	414,694
24 Printing and reproduction.....	33,740	30,567	32,449
25 Other services.....	784,833	785,594	715,588
Services of other agencies.....	104,799	95,386	92,659
Labor contracts with foreign governments ¹	77,197	78,805	78,310

OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, AIR FORCE—Continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Direct obligations—Continued			
26 Supplies and materials.....	910,211	823,758	941,133
31 Equipment.....	106,914	63,935	65,307
32 Lands and structures.....	240	283	283
41 Grants, subsidies, and contributions.....	2,438	2,384	2,554
44 Refunds.....	99		
Subtotal.....	4,486,885	4,324,051	4,385,218
Deduct quarters and subsistence charges.....	500	500	500
Total direct obligations.....	4,486,385	4,323,551	4,384,718
Reimbursable obligations:			
11 Personnel compensation.....		5,036	12,395
12 Personnel benefits.....		382	942
21 Travel and transportation of persons.....	2,806	1,170	1,105
22 Transportation of things.....	5,126	5,340	5,433
23 Rent, communications, and utilities.....	10,407	52,503	60,928
24 Printing and reproduction.....	2,057	1,136	1,100
25 Other services.....	200,530	241,373	251,261
Services of other agencies.....	1,818	1,940	1,900
26 Supplies and materials.....	96,028	105,549	99,281
31 Equipment.....	800	8,988	9,327
Total reimbursable obligations.....	319,572	423,417	443,672
Total, Air Force.....	4,805,957	4,746,968	4,828,390
ALLOCATION TO ARMY			
11 Personnel compensation:			
Permanent positions.....	759	567	255
Other personnel compensation.....	39	33	7
Total personnel compensation.....	798	600	262
12 Personnel benefits.....	60	45	20
Total, Army.....	858	645	282
Total obligations.....	4,806,815	4,747,613	4,828,672

¹ Average number of persons: 1962, 39,853; 1963, 38,827; 1964, 39,023.

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
AIR FORCE			
Total number of permanent positions.....	282,249	278,891	271,107
Full-time equivalent of other positions.....	1,101	1,234	1,083
Average number of all employees.....	275,087	271,544	263,830
Number of employees at end of year.....	277,672	276,995	266,331
Average GS grade.....	6.7	6.7	6.7
Average GS salary.....	\$5,929	\$6,302	\$6,344
Average salary of ungraded positions.....	\$5,984	\$5,957	\$5,998
ALLOCATION TO ARMY			
Total number of permanent positions.....	116	70	40
Average number of all employees.....	85	65	35
Number of employees at end of year.....	155	50	20
Average GS grade.....	7.5	7.5	7.5
Average GS salary.....	\$6,570	\$6,612	\$6,675
Average salary of ungraded positions.....	\$5,917	\$5,917	\$5,917

Proposed for separate transmittal:

OPERATION AND MAINTENANCE, AIR FORCE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
2. Logistical support.....		578	
3. Training support.....		1,700	
4. Operational support.....		3,327	
5. Medical support.....		135	

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
6. Servicewide support.....		1,060	
Total obligations.....		6,800	
Financing:			
New obligational authority (proposed supplemental appropriation).....		6,800	

Under existing legislation, 1963.—Supplemental funds proposed for 1963 will provide for increase in maximum per diem allowances from \$12 to \$16 per day for temporary duty travel of military personnel, as authorized by Public Law 87-500.

OPERATION AND MAINTENANCE, DEFENSE AGENCIES

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense), including administration; hire of passenger motor vehicles; welfare and recreation; awards and decorations; travel expenses, including expenses of temporary duty travel of military personnel; transportation of things (including transportation of household effects of civilian employees); industrial mobilization; care of the dead; lease of buildings and facilities; dissemination of scientific information; administration of patents, trademarks, and copyrights; tuition and fees incident to the training of military personnel at civilian institutions; repair of facilities; departmental salaries; procurement of services, special clothing, supplies, and equipment; field printing plants; information and educational services for the Armed Forces; communications services; not to exceed **[\$1,165,000]** \$1,500,000 for emergency and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense for such purposes as he deems appropriate, and his determination thereon shall be final and conclusive upon the accounting officers of the Government; **[\$350,331,000;]** \$451,400,000 of which not less than **[\$9,708,000]** \$9,270,000 shall be available only for the maintenance of real property facilities. (76 Stat. 322; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Supply operations.....		178,673	253,410
2. Field operations.....		147,770	171,136
3. Interdepartmental activities.....		913	990
4. Management.....		28,609	25,864
Total direct obligations.....		355,965	451,400
Reimbursable program:			
1. Supply operations.....		19,926	22,300
2. Field operations.....		5,484	3,869
Total reimbursable obligations.....		25,410	26,169
Total obligations.....		381,375	477,569
Financing:			
Advances and reimbursements from (—)			
Other accounts.....		—10,765	—12,688
Non-Federal sources ¹		—14,645	—13,481
New obligational authority.....		355,965	451,400

¹ Reimbursements from non-Federal sources are principally from sales of surplus U.S. Government property to finance expenses in connection therewith (annual appropriation act); sale of goods and services to individuals, including laundry services and surcharges on commissary sales (10 U.S.C. 2205, 10 U.S.C. 2210 and annual appropriation act); charges for unofficial telephone service (10 U.S.C. 2481) and revenues from private carriers for use of Department of Defense owned rail cars (10 U.S.C. 2667).

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....		350,331	451,400
Transferred (10 U.S.C. 126) from—			
"Operation and maintenance, Army".....		1,357	
"Operation and maintenance, Navy".....		616	
Transferred to (—)			
"Operation and maintenance, Air Force" (10 U.S.C. 126).....		-2,985	
"Family housing, Defense" (76 Stat. 236).....		-2,456	
"Operating expenses, Public Buildings Service" General Services Administration (76 Stat. 728).....		-11	
Appropriation (adjusted).....		346,853	451,400
Proposed supplemental due to pay increases.....		9,112	

This appropriation provides the financial resources required by the Secretary of Defense for the support of his immediate office, the Joint Chiefs of Staff and activities and agencies of the Department of Defense which operate directly under the control of the Secretary of Defense.

1. *Supply operations.*—The Defense Supply Agency was established on November 6, 1961, as a single supply agency under the Secretary of Defense to provide common supply and service support to the military departments in the continental United States. It manages inventories for nine materiel categories: fuel, food, clothing, medical, general, industrial, construction, automotive and electronics. This management involves the maintenance of catalogs, technical data, and inventory control of items representing over \$2.7 billion of inventory. In addition, the agency performs central procurement, including preparation of specifications, contracting and contract administration, inspection, standardization, and industrial support measures for current procurement and mobilization.

Other agency functions include the operation of a distribution system for the receipt, storage, and issue of items in the nine materiel categories for the support of the military forces. Distribution of items of supply, including general mobilization reserve stocks, will be made by principal distribution depots, specialized support depots and direct supply support points. The agency will operate five supply depots, the Logistics Services Center, including the Surplus Bidders Control Office, the Surplus Sales Offices, and the Traffic Management Service.

The Defense Supply Agency is also responsible for the administration and supervision of the Department of Defense coordinated procurement programs, the Federal catalog program, the Defense materiel utilization program and the Defense surplus personal property disposal program.

2. *Field operations.*—This program activity includes the funds required for the support of the Armed Forces Information and Education activities of the Department of Defense; the Defense Communications Agency; the Defense Atomic Support Agency; the Defense Intelligence Agency and classified activities.

3. *Interdepartmental activities.*—Provision is made for the Department of Defense participation in and support of various interdepartmental activities, including the President's Committee on Equal Employment Opportunity, the Interdepartmental Committee on Nutrition for National Defense, the President's Council on Youth Fitness and several classified activities.

4. *Management.*—This covers the civilian salaries and other necessary expenses of the Office of the Secretary of

Defense and of the Joint Chiefs of Staff Organization. Costs for the Weapons Systems Evaluation Group have been transferred to Research, development, test, and evaluation, Defense agencies in 1964. Intradepartmental activities formerly reflected as a separate activity are now reflected herein. Except for these activity changes, costs for the Office of the Secretary of Defense will continue at substantially the same level in 1964 as in 1963. The Joint Chiefs of Staff Organization reflects a slight increase in 1964 to strengthen the operational control of the unified and specified commands and for special studies involving a number of classified high priority projects.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions.....		167,915	200,173
Positions other than permanent.....		450	447
Other personnel compensation.....		2,831	4,180
Total personnel compensation.....		171,196	204,800
Direct obligations:			
11 Personnel compensation.....		159,694	191,627
12 Personnel benefits.....		12,107	14,613
21 Travel and transportation of persons.....		8,222	9,901
22 Transportation of things.....		1,272	2,456
23 Rent, communications, and utilities.....		26,596	26,700
24 Printing and reproduction.....		3,518	5,155
25 Other services.....		123,956	172,685
26 Supplies and materials.....		16,205	19,454
31 Equipment.....		4,198	8,704
32 Lands and structures.....		197	105
Total direct obligations.....		355,965	451,400
Reimbursable obligations:			
11 Personnel compensation.....		11,502	13,173
12 Personnel benefits.....		766	892
21 Travel and transportation of persons.....		707	560
22 Transportation of things.....		26	17
23 Rent, communications, and utilities.....		2,895	3,368
24 Printing and reproduction.....		2,419	2,214
25 Other services.....		5,704	4,527
26 Supplies and materials.....		1,082	1,236
31 Equipment.....		309	182
Total reimbursable obligations.....		25,410	26,169
Total obligations.....		381,375	477,569

Personnel Summary

Total number of permanent positions.....	30,827	31,952
Full-time equivalent of other positions.....	132	144
Average number of all employees.....	26,177	30,387
Number of employees at end of year.....	30,771	31,780
Average GS grade.....	7.1	7.1
Average GS Salary.....	\$6,663	\$6,748
Average salary of ungraded positions.....	\$5,565	\$5,562

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personal services in the National Guard Bureau and services of personnel of the National Guard employed as civilians without regard to their military rank, and the number of caretakers authorized to be employed under provisions of law (32 U.S.C. 709) may be such as is deemed necessary by the Secretary of the Army; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and

OPERATION AND MAINTENANCE—Continued**General and special funds—Continued**

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD—Con.

battalion commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard of the several States, Commonwealth of Puerto Rico, and the District of Columbia, as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft); ~~[\$174,400,000]~~ \$176,600,000, of which not less than \$1,900,000 shall be available only for the maintenance of real property facilities: *Provided*, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code. (5 U.S.C. 43, 78; 10 U.S.C. 261-280, 2231-2238, 2511; 32 U.S.C. 107, 701, 702, 709; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Command and management	1,878	1,890	1,937
2. Training	1,645	1,783	1,767
3. Materiel	6,512	6,400	5,369
4. Supplies and repair parts	15,301	15,174	14,216
5. Services, including equipment maintenance	111,152	121,241	123,062
6. Air defense	27,496	27,894	30,249
Total direct obligations	163,984	174,382	176,600
Reimbursable program:			
2. Training	23		
3. Materiel	8	40	40
4. Supplies and repair parts	393	410	410
5. Services, including equipment maintenance	68	50	50
6. Air defense	3		
Total reimbursable obligations	495	500	500
Total obligations	164,479	174,882	177,100
Financing:			
Advances and reimbursements from (—)			
Other accounts	—490	—495	—495
Non-Federal sources ¹	—5	—5	—5
Unobligated balance lapsing	1,502		
New obligational authority	165,485	174,382	176,600
New obligational authority:			
Appropriation	171,000	174,400	176,600
Transferred to (—)			
“Emergency fund, Defense” (75 Stat. 381)	—5,500		
“Operating expenses, Public Buildings Service,” General Services Administration (75 Stat. 353 and 76 Stat. 728)	—15	—18	
Appropriation (adjusted)	165,485	174,382	176,600

¹ Reimbursements from non-Federal sources are derived from commercial carriers for loss of property damaged in transit (31 U.S.C. 489a).

This appropriation provides for the operation of Army National Guard installations. The 1964 program provides support for 10½ Nike missile battalions in the air defense program, 3½ less than in 1963. Five battalions will be converted from Ajax to Hercules equipment during the year. The operating expenses of these battalions include the costs of 4,566 State civilian employees who are members of these units, and who maintain Nike missile sites in a state of operational readiness which will permit their immediate use in the event of an emergency.

The program provides for employment of 193 civilians in the National Guard Bureau, and 17,076 man years for other State civilian employees in the administration of the units, maintenance and repair of equipment, and operation of State and Federal field training camps.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions	1,142	1,222	1,249
Positions other than permanent	167	287	213
Other personnel compensation	25	25	29
Total personnel compensation, Federal	1,334	1,534	1,491
Total personnel compensation, non-Federal	120,575	128,633	132,196
Total personnel compensation	121,909	130,167	133,687
12 Personnel benefits	3,799	5,083	5,799
21 Travel and transportation of persons	2,357	2,111	2,222
22 Transportation of things	1,957	2,652	2,597
23 Rent, communications, and utilities	2,592	2,473	2,524
24 Printing and reproduction	1,116	95	100
25 Other services	7,830	7,850	7,800
26 Supplies and materials	19,845	20,451	19,871
31 Equipment	2,335	2,500	2,000
32 Lands and structures	244	1,000	
Total direct obligations	163,984	174,382	176,600
Reimbursable obligations:			
21 Travel and transportation of persons	23		
22 Transportation of things	6		
25 Other services	39		
26 Supplies and materials	427	500	500
Total reimbursable obligations	495	500	500
Total obligations	164,479	174,882	177,100

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Number of permanent Federal positions	195	205	205
Number of permanent non-Federal positions	22,128	22,915	23,093
Total number of permanent positions	22,323	23,120	23,298
Full-time equivalent of other positions	45	64	55
Average number of Federal employees	236	261	248
Average number of non-Federal employees	20,562	21,389	21,642
Average number of all employees	20,798	21,650	21,890
Number of Federal employees at end of year	270	260	254
Number of non-Federal employees at end of year	20,273	22,246	22,533
Number of employees at end of year	20,543	22,506	22,787
Average GS grade	6.3	6.5	6.5
Average GS salary	\$5,949	\$6,240	\$6,266
Average salary of non-Federal positions	\$5,864	\$6,014	\$6,108

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For operation and maintenance of the Air National Guard, including medical and hospital treatment and related expenses; maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air National Guard, including repair of facilities, maintenance, operation and modification of aircraft; transportation of things; hire of passenger motor vehicles; supplies, material, and equipment, as authorized by law for the Air National Guard of the several States, Common-

wealth of Puerto Rico, and the District of Columbia; and expenses incident to the maintenance and use of supplies, materials, and equipment, including such as may be furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, of Air National Guard commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; **[\$194,400,000]** \$222,700,000, of which not less than \$1,700,000 shall be available only for the maintenance of real property facilities: *Provided*, That the number of caretakers authorized to be employed under the provisions of law (32 U.S.C. 709) may be such as is deemed necessary by the Secretary of the Air Force and such caretakers may be employed without regard to their military rank as members of the Air National Guard: *Provided further*, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code. (5 U.S.C. 22, 43, 78; 10 U.S.C. 2231-33, 2511, 8012, 8721-23, 9741, 9743; 32 U.S.C. 106-07, 320, 701-14; 37 U.S.C. 405-07, 409-11; *Department of Defense Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Operation of aircraft.....	41,385	45,130	60,411
2. Logistical support.....	19,470	26,123	31,335
3. Training support.....	108,746	122,438	129,773
4. Medical support.....	695	574	1,046
5. Servicewide support.....	150	135	135
Total direct obligations.....	170,446	194,400	222,700
Reimbursable program:			
1. Operation of aircraft.....	26		
2. Logistical support.....	10		
3. Training support.....	1,157	1,200	1,200
Total reimbursable obligations.....	1,193	1,200	1,200
Total obligations.....	171,638	195,600	223,900
Financing:			
Advances and reimbursements from (—)—			
Other accounts.....	-1,162	-1,160	-1,160
Non-Federal sources ¹	-30	-40	-40
Unobligated balance lapsing.....	18,654		
New obligational authority.....	189,100	194,400	222,700
New obligational authority:			
Appropriation.....	199,600	194,400	222,700
Transferred to "Emergency fund, Defense" (75 Stat. 381)(—).....	-10,500		
Appropriation (adjusted).....	189,100	194,400	222,700

¹ Reimbursements from non-Federal sources are derived from utilities and services furnished to private contractors (10 U.S.C. 2481).

This appropriation provides for the operation of Air National Guard installations and unit aircraft and automotive equipment. The program provides for employment of 15,226 State civilian employees for the administration of units and maintenance and repair of equipment. The significant elements of the program are summarized in the following table:

	1961 actual	1962 actual	1963 planned	1964 proposed
Flying hours.....	434,455	329,142	377,900	468,000
Federally recognized units.....	584	454	626	626
Number of installations.....	132	133	135	135

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation: Non-Federal.....	74,287	92,907	100,275
12 Personnel benefits.....	2,101	3,257	3,531
21 Travel and transportation of persons.....	960	1,363	1,507
22 Transportation of things.....	2,674	3,091	3,590
23 Rent, communications, and utilities.....	488	581	737
24 Printing and reproduction.....	27	30	30
25 Other services.....	55,970	58,871	71,199
26 Supplies and materials.....	33,424	34,004	41,070
31 Equipment.....	515	296	761
Total direct obligations.....	170,446	194,400	222,700
Reimbursable obligations:			
25 Other services.....	1,193	1,200	1,200
Total obligations.....	171,638	195,600	223,900

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent non-Federal positions.....	12,223	18,270	19,557
Average number of non-Federal employees.....	11,713	14,200	15,226
Number of non-Federal employees at end of year.....	11,016	14,950	15,600
Average salary of ungraded positions.....	\$6,342	\$6,543	\$6,586

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE, ARMY

For the necessary expenses of construction, equipment, and maintenance of rifle ranges, the instruction of citizens in marksmanship, and promotion of rifle practice, in accordance with law, including travel of rifle teams, military personnel, and individuals attending regional, national, and international competitions, and not to exceed \$21,000 for incidental expenses of the National Board, **[\$622,000]** \$528,000: *Provided*, That travel expenses of civilian members of the National Board shall be paid in accordance with the Standardized Government Travel Regulations, as amended. (10 U.S.C. 4307-13, 4652; 32 U.S.C. 316; *Department of Defense Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
National headquarters, marksmanship training and competitions (obligations).....	494	622	528
Financing:			
Unobligated balance lapsing.....	6		
New obligational authority (appropriation).....	500	622	528

The National Board for the Promotion of Rifle Practice, in conjunction with the Office of Director of Civilian Marksmanship, continues to promote civilian interest in small arms marksmanship. Assistance is provided to approximately 5,100 clubs and schools with a total membership of approximately 352,000 enrolled with the Director of Civilian Marksmanship, by the loan of rifles, and the free issue of targets and supplies, trophies, medals and badges for marksmanship.

The Board plans and supervises local, regional and State rifle and pistol matches in addition to the national rifle and pistol matches held annually at Camp Perry, Ohio.

OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE, ARMY—Continued

Funds are provided to partially defray the travel expenses of State civilian shooting teams to the national matches. Funds are included for payment to the State of Ohio for the lease of Camp Perry, Ohio, as a permanent site of the national matches.

The program is augmented by the free issue of ammunition, purchased with funds provided under other appropriations, to members of rifle clubs and to competitors at national, regional and State competitions:

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Dollar value of ammunition issued without charge.....	1,505	1,582	1,600

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	102	109	122
Other personnel compensation.....			1
Total personnel compensation.....	102	109	123
12 Personnel benefits.....	8	8	9
21 Travel and transportation of persons.....	81	203	101
22 Transportation of things.....	1	1	1
23 Rent, communications, and utilities.....	152	152	152
25 Other services.....	23	8	8
26 Supplies and materials.....	85	92	93
31 Equipment.....	42	49	41
Total obligations.....	494	622	528

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	20	20	22
Average number of all employees.....	19	20	22
Number of employees at end of year.....	19	20	22
Average GS grade.....	5.4	5.7	5.6
Average GS salary.....	\$5,108	\$5,486	\$5,604

【OPERATION AND MAINTENANCE, ALASKA COMMUNICATION SYSTEM, ARMY】

【For expenses necessary for the operation, maintenance, and improvement of the Alaska Communication System, including purchase of two passenger motor vehicles for replacement only, \$6,900,000, of which not less than \$385,000 shall be available only for maintenance of real property facilities; and in addition, not to exceed 15 per centum of the current fiscal year receipts of the Alaska Communication System may be merged with and used for the purposes of this appropriation and charges for station agent agreements may be paid from receipts of the Alaska Communication System.】 (47 U.S.C. 16; 48 U.S.C. 310; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Construction of radio, telephone, telegraph, and cable systems.....	39		
2. Operation and maintenance of the system.....	6,249		
Total direct obligations.....	6,289		

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Reimbursable program:			
2. Operation and maintenance of the system.....	1		
Total obligations.....	6,289		
Financing:			
Advances and reimbursements from other accounts (—).....	—1		
Unobligated balance lapsing.....	11		
New obligational authority.....	6,300		
New obligational authority:			
Appropriation.....	6,300	6,900	
Transferred to: "Operation and maintenance, Air Force" (5 U.S.C. 172f(a)) (—).....		—6,900	
Appropriation (adjusted).....	6,300		

The Alaska Communication System provides telegraph and long-distance telephone service in Alaska for Department of Defense activities, other agencies of the Government, and the general public. In 1962 and prior years, this appropriation financed the operation, maintenance, and improvement of the system. Responsibility for the Alaska Communication System was transferred to the Air Force by Department of Defense Reorganization Order, effective July 1, 1962. Accordingly, operation and maintenance funds for the Alaska Communication System are included in the 1963 and 1964 columns of the schedules for Operation and maintenance, Air Force.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions.....	3,624		
Other personnel compensation.....	460		
Total personnel compensation.....	4,084		
12 Personnel benefits.....	261		
21 Travel and transportation of persons.....	126		
22 Transportation of things.....	82		
23 Rent, communications, and utilities.....	659		
24 Printing and reproduction.....	9		
25 Other services.....	244		
26 Supplies and materials.....	433		
31 Equipment.....	390		
Total direct obligations.....	6,289		
Reimbursable obligations:			
26 Supplies and materials.....	1		
Total obligations.....	6,289		

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	723		
Average number of all employees.....	620		
Number of employees at end of year.....	668		
Average GS grade.....	4.7		
Average GS salary.....	\$4,861		
Average salary of ungraded positions.....	\$8,994		

CLAIMS, DEFENSE

For payment of claims (except as provided in appropriations for civil functions administered by the Department of the Army) as authorized by law; claims for damages arising under training contracts with carriers; and repayment of amounts determined by the Secretary of the Army, the Secretary of the Navy, or the Secretary of the Air Force, or officers designated by them, to have been erroneously collected from military and civilian personnel of the Departments of the Army, Navy, and Air Force or from States, territories, or the District of Columbia, or members of National Guard units thereof; \$19,000,000. (76 Stat. 323; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Personnel claims.....	7,160	7,815	7,790
2. Tort claims.....	9,427	10,740	10,765
3. Admiralty claims.....	470	405	405
4. Other miscellaneous claims.....	15	40	40
Total obligations (object class 42).....	17,072	19,000	19,000
Financing:			
Unobligated balance lapsing.....	1,928		
New obligational authority (appropriation)	19,000	19,000	19,000

This appropriation provides for the payment of all non-contractual claims against the Department of Defense as authorized by law.

CONTINGENCIES, DEFENSE

For emergencies and extraordinary expenses arising in the Department of Defense, to be expended on the approval or authority of the Secretary of Defense and such expenses may be accounted for solely on his certificate that the expenditures were necessary for confidential military purposes, \$15,000,000: *Provided*, That a report of disbursements under this item of appropriation shall be made quarterly to the Appropriations Committees of the Congress. (76 Stat. 323, 324; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Emergency and extraordinary expenses (obligations) (unvouchered).....	13,259	15,000	15,000
Financing:			
Unobligated balance lapsing.....	1,741		
New obligational authority (appropriation)	15,000	15,000	15,000

This appropriation provides the Secretary of Defense with funds to meet emergencies and extraordinary expenses arising in connection with the national security and for such other purposes as he deems proper.

SALARIES AND EXPENSES, COURT OF MILITARY APPEALS, DEFENSE

For salaries and expenses necessary for the Court of Military Appeals, [\$455,000] \$509,000. (76 Stat. 324; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Military justice (obligations).....	441	473	509
Financing:			
Unobligated balance lapsing.....	4		
New obligational authority.....	445	473	509
New obligational authority:			
Appropriation.....	445	455	509
Proposed supplemental due to pay increases.....		18	

The United States Court of Military Appeals serves as the court of last resort for all of the more serious court-martial convictions of military personnel. The number of cases docketed in 1962 totaled 965, with approximately the same number of cases anticipated in 1963 and 1964. The court released 114 opinions in 1962 and expects to publish a similar number during 1963 and 1964.

In compliance with the Uniform Code of Military Justice, the court is maintaining a current docket with the review completed, as of November 30, 1962, in 16,620 cases out of 16,733 cases filed since the Court's establishment in 1951—leaving a remainder of 113 under review.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	360	408	438
Positions other than permanent.....	2		4
Other personnel compensation.....			
Total personnel compensation.....	362	408	442
12 Personnel benefits.....	26	30	32
21 Travel and transportation of persons.....	1	7	7
23 Rent, communications, and utilities.....	7	7	7
24 Printing and reproduction.....	10	10	10
25 Other services.....	9	1	1
26 Supplies and materials.....	11	5	5
31 Equipment.....	15	5	5
Total obligations.....	441	473	509

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	40	43	43
Average number of all employees.....	38	41	42
Number of employees at end of year.....	39	43	43
Average GS grade.....	8.6	8.7	8.7
Average GS salary.....	\$8,227	\$8,812	\$8,873

OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

SALARIES AND EXPENSES, SECRETARY OF DEFENSE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direction and coordination of defense activities:			
Direct program.....	21,371		
Reimbursable program.....	17		
Total obligations.....	21,388		
Financing:			
Advances and reimbursements from other accounts (—).....	—17		
Unobligated balance lapsing.....	129		
New obligational authority.....	21,500		
New obligational authority:			
Appropriation.....	20,000		
Transferred from "Emergency fund, Defense" (75 Stat. 374).....	1,500		
Appropriation (adjusted).....	21,500		

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions.....	12,621		
Positions other than permanent.....	163		
Other personnel compensation.....	794		
Total personnel compensation.....	13,578		
12 Personnel benefits.....	935		
21 Travel and transportation of persons.....	1,123		
22 Transportation of things.....	20		
23 Rent, communications, and utilities.....	518		
24 Printing and reproduction.....	255		
25 Other services.....	4,193		
26 Supplies and materials.....	412		
31 Equipment.....	337		
Total direct obligations.....	21,371		
Reimbursable obligations:			
21 Travel and transportation of persons.....	13		
26 Supplies and materials.....	4		
Total reimbursable obligations.....	17		
Total obligations.....	21,388		

Personnel Summary

Total number of permanent positions.....	1,505		
Full-time equivalent of other positions.....	28		
Average number of all employees.....	1,493		
Number of employees at end of year.....	1,602		
Average GS grade.....	9.0		
Average GS salary.....	\$8,324		

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Operation and Maintenance

Program and Financing (in thousands of dollar equivalents)

	1962 actual	1963 estimate	1964 estimate
Program by activities: Far East geodetic surveys (obligations) (object class 25).....	178	414	
Financing:			
Unobligated balance brought forward (—).....	—592	—414	
Unobligated balance carried forward.....	414		
Authorization to expend foreign currency receipts (7 U.S.C. 1704).....			

Analysis of Expenditures (in thousands of dollar equivalents)

Obligated balance brought forward.....	186	57	121
Obligations incurred during the year.....	178	414	
Obligated balance carried forward (—).....	—57	—121	
Expenditures.....	307	350	121

Value of Goods and Services Provided by the Berlin Magistrat (for Occupation Costs and Mandatory Expenditures)

Program and Financing—Without Purchase (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operation and maintenance:			
Operating forces.....	11,662	12,365	12,365
Training activities.....	6	7	7
Central supply activities.....	2,022	1,960	1,960
Medical activities.....	360	367	367
Servicewide activities.....	682	666	666
Operational support.....	2,432	3,087	3,087
Procurement.....	408	430	430
Construction.....	1,886	3,282	3,282
Total obligations.....	19,458	22,164	22,164
Financing:			
Value of goods and services provided by foreign governments without charge to appropriations.....	19,458	22,164	22,164

Object Classification—Without Purchase (in thousands of dollars)

Object distribution of goods and services provided by the Berlin Magistrat:			
21 Travel and transportation of persons.....	45	40	40
22 Transportation of things.....	2,001	1,903	1,890
23 Rent, communications, and utilities.....	403	410	410
25 Other services.....	4,332	4,177	4,111
Labor provided by Berlin Magistrat ¹	8,057	9,583	9,862
26 Supplies and materials.....	1,820	1,905	1,805
31 Equipment.....	914	2,137	2,037
32 Lands and structures.....	1,886	2,009	2,009
Total object distribution of goods and services provided by foreign governments without charge to appropriations.....	19,458	22,164	22,164

¹ Average number of persons: 1962, 4,205; 1963, 4,541; 1964, 4,643.

Value of Goods and Services Provided by the Spanish Government Under Economic Aid Agreement

Program and Financing—Without Purchase (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Maintenance support (obligations).....	3,098	3,297	1,352
Financing:			
Value of goods and services provided by foreign governments without charge to appropriations.....	3,098	3,297	1,352
Object classification—Without Purchase (in thousands of dollars)			
Object distribution of goods and services provided by the Spanish Government:			
12 Personnel benefits.....	8	9	
25 Other services.....	1,838	1,731	473
Labor provided by the Spanish Government ¹	474	548	333
26 Supplies and materials.....	778	1,009	546
Total object distribution of goods and services provided by foreign governments without charge to appropriations.....	3,098	3,297	1,352

¹ Average number of persons: 1962, 581; 1963, 721; 1964, 311.

ALLOCATIONS RECEIVED BY DEPARTMENT OF DEFENSE FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriations, as follows:
 Funds Appropriated to the President:
 "Agency for International Development."
 "Military assistance, executive."
 Treasury:
 Coast Guard, "Acquisition, construction, and improvements."
 Bureau of Customs, "Refunds, transfers, and expenses of operation, Puerto Rico."
 Atomic Energy Commission:
 "Operating expenses."
 "Plant and capital equipment."
 National Aeronautics and Space Administration, "Construction of facilities."
 United States Information Agency, "Acquisition and construction of radio facilities."

PROCUREMENT

The procurement appropriations of the Department of Defense finance the acquisition of capital equipment, such as aircraft, missiles, ships, combat vehicles, weapons, and communications; major items for support of the capital equipment when it is in service; the industrial facilities

necessary to produce that equipment; and major modification of older equipment where modernization can be provided without buying new equipment. The capital equipment financed by these appropriations is either procured from private contractors or produced in Government arsenals, shipyards, and plants.

For greater clarity and completeness the activity structures of the appropriations for Procurement of equipment and missiles, Army, and Procurement of aircraft and missiles, Navy, have been expanded, and aligned with those of the other procurement appropriations.

The 1964 procurement program of the Department of Defense continues large-scale production of new weapons in support of the basic military missions of the armed services. Special emphasis has been placed on providing equipment and supplies for support of sustained operations under conditions of conventional warfare. The growing military capability to meet conventional and limited war threats anywhere in the world is supported by continuing programs for increasing the mobility and firepower of ground forces, strengthening the close support capabilities of the tactical air forces, and modernization of the airlift forces. The nuclear deterrent force will be further improved by the construction of 6 additional Polaris submarines and the procurement of additional intercontinental ballistic missiles to supplement the long-range bomber force. Direct budget programs are estimated as follows (in millions of dollars):

	1962 actual	1963 estimate	1964 estimate
Aircraft.....	6,353	6,324	6,482
Missiles.....	3,541	3,925	4,108
Ships.....	2,590	2,661	2,381
Other.....	4,198	4,130	4,702
Total.....	16,682	17,040	17,673

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, ammunition, equipment, vehicles, vessels, and aircraft for the Army and the Reserve Officers' Training Corps; purchase of not to exceed [eight] five thousand seven hundred and [sixty-nine] ninety-four passenger motor vehicles for replacement only (including [two] three medium sedans at not to exceed \$3,000 each); expenses which in the discretion of the Secretary of the Army are necessary in providing facilities for production of equipment and supplies for national defense purposes, including construction, and the furnishing of Government-owned facilities and equipment at privately owned plants; and ammunition for military salutes at institutions to which issue of weapons for salutes is authorized; [\$2,520,000,000] \$3,202,000,000, to remain available until expended. (5 U.S.C. 78; 10 U.S.C. 2353, 3012, 4386, 4531, 4532, 4683; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Aircraft.....	263,800	207,500	488,300	256,339	231,700	470,650
2. Aircraft replenishment spares and spare parts.....		19,400	33,800		17,900	21,900
3. Missiles.....	521,000	512,100	558,400	527,210	514,300	549,100
4. Missile spare parts.....		17,800	22,300		15,500	21,000
5. Weapons and combat vehicles.....	593,700	535,000	488,600	495,992	564,200	532,100
6. Tactical and support vehicles.....	287,565	346,300	343,100	238,587	335,700	343,950
7. Communications and electronics equipment.....	299,300	315,600	405,900	306,497	335,400	365,000
8. Other support equipment.....	141,000	216,200	243,100	132,150	162,300	223,000
9. Ammunition.....	379,302	359,000	589,300	365,281	379,500	540,200
10. Production-base support.....	146,435	114,800	143,200	128,995	113,500	143,100
Total direct.....	2,632,102	2,643,700	3,316,000	2,451,051	2,670,000	3,210,000

PROCUREMENT—Continued

General and special funds—Continued

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY—Continued

Program and Financing (in thousands of dollars)—Continued

	Budget plan (amounts for procurement actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued						
Reimbursable:						
1. Aircraft.....	14,252	9,250	9,250	11,940	9,600	8,100
2. Aircraft replenishment spares and spare parts.....		750	750		545	530
3. Missiles.....	324,466	200,555	187,785	175,163	288,000	251,200
4. Missile spare parts.....		445	415		365	360
5. Weapons and combat vehicles.....	204,047	196,350	288,000	137,560	220,800	250,700
6. Tactical and support vehicles.....	95,617	76,000	63,000	92,891	79,000	47,500
7. Communications and electronics equipment.....	89,463	60,000	54,000	36,068	76,940	56,000
8. Other support equipment.....	49,852	40,000	35,000	31,658	43,750	34,400
9. Ammunition.....	284,756	215,288	234,486	251,862	231,000	201,210
Total reimbursable.....	1,062,453	798,638	872,686	737,142	950,000	850,000
Total.....	3,694,555	3,442,338	4,188,686	3,188,193	3,620,000	4,060,000
Financing:						
Unobligated balance brought forward (—):						
For completion of prior year budget plans.....				—460,994	—830,879	—633,218
Available to finance new budget plans.....	—39,920	—42,289	—14,486	—39,920	—42,289	—14,486
Reprogramming from prior year budget plans (—).....	—136,478	—20,000	—50,000			
Unobligated military assistance orders transferred from other service accounts (—):						
		—60,000			—60,000	
Advances and reimbursements from (—):						
Military assistance orders.....	—257,834	—160,350	—217,200	—257,834	—160,350	—217,200
Other accounts.....	—362,812	—350,000	—300,000	—362,812	—350,000	—300,000
Non-Federal sources ¹	—407,698	—305,000	—405,000	—407,698	—305,000	—405,000
Unobligated balance carried forward:						
For completion of prior year budget plans.....				830,879	633,218	711,904
Available to finance subsequent year budget plans.....	42,289	14,486		42,289	14,486	
New obligational authority.....	2,532,102	2,519,186	3,202,000	2,532,102	2,519,186	3,202,000
New obligational authority:						
Appropriation.....	2,532,602	2,520,000	3,202,000	2,532,602	2,520,000	3,202,000
Transferred to (—):						
“Emergency fund, Defense” (75 Stat. 381).....	—500			—500		
“Procurement, Defense Agencies” (10 U.S.C. 126).....		—814			—814	
Appropriation (adjusted).....	2,532,102	2,519,186	3,202,000	2,532,102	2,519,186	3,202,000

Note.—Reconciliation of budget plan to obligations:

	1962 actual	1963 estimate	1964 estimate
Total budget plan.....	3,694,555	3,442,338	4,188,686
Deduct portion of budget plan to be obligated in subsequent years.....	830,879	633,218	711,904
Add obligations of prior years budget plans.....	324,517	810,880	583,218
Total obligations.....	3,188,193	3,620,000	4,060,000

¹ Reimbursements from non-Federal sources are principally the dollar value of Mutual Security Military Sales to friendly foreign nations (5 U.S.C. 172d-1).

This appropriation provides major items of combat and support equipment for approved Army forces in performing their assigned mission to meet successfully both atomic and nonatomic requirements of limited and general war. It also provides for the procurement of certain major component parts as well as for production engineering, tooling, and facilities in support of current procurement, arsenal modernization and production facilities.

In 1964, the Army's direct budget plan totals \$3,316 million, as compared to \$2,644 million and \$2,632 million for 1963 and 1962 respectively. As in previous years this plan will be financed from new appropriations, unobligated balances, reprogramming of previous appropriations and budget plans, and anticipated reimbursements.

The 1964 program is especially directed toward filling essential equipment requirements for the authorized forces

and providing equipment and supplies for support of sustained combat operations. Modernization of older equipment and supplies is also continued to provide the increased capabilities attainable through the availability of improved weapons, equipment, and supplies.

1. *Aircraft*.—This activity includes fixed and rotary-wing aircraft, and initial provisioning repair parts. The 1964 program, in providing additional quantities of Iroquois and Chinook helicopters and the fixed wing Caribous and Mohawks, continues to emphasize aerial mobility in meeting the Army's need for battlefield surveillance, troop movement, medical evacuation, and rapid logistical support for combat forces.

2. *Aircraft replenishment spares and spare parts*.—This provides for peacetime replenishment, maintenance of pipeline, and mobilization reserves of aircraft spares and spare parts that are not carried in the Army stock fund.

3. *Missiles.*—This activity covers both surface-to-air and surface-to-surface missiles. In the former category, procurement of the Nike-Hercules air defense missile system and the Hawk missile system is continued. Initial procurement of the Mauler missile system is planned in 1964 to provide mobile armor and infantry elements a more effective defense against air attack.

The surface-to-surface missile program continues procurement of tactical missiles and ground equipment for the helicopter-transportable Pershing, a two-stage, solid propellant ballistic missile developed to provide long-range surface-to-surface fire in support of a field army. Production of the improved Honest John and Little John rockets, and of the solid-fueled Sergeant missile, is continued to equip units from division to field army level. Antitank missile programs are continued.

4. *Missile spare parts.*—This covers both initial provisioning and replenishment repair parts.

5. *Weapons and combat vehicles.*—This activity covers all ammunition-expending items except missile systems, whether fired by crews or individuals, and armored vehicles. The 1964 program continues procurement of the M-60 tank, self-propelled artillery weapons, the M-113 personnel carrier and T-114 reconnaissance vehicle, and the modernization of small arms. Included in the family of self-propelled artillery weapons are the 105-mm., 155-mm. and 8-inch versions. Typical of these is the 155-mm. self-propelled howitzer, an armored, full tracked vehicle with 360° traverse, which is both air transportable and amphibious. The Davy Crockett procurement is continued to provide the commanders of battle groups, and tank and armored cavalry squadrons, a tactical nuclear deterrent. The program also procures the self-propelled carrier for the 4.2-inch mortar.

6. *Tactical and support vehicles.*—These are the unarmored wheeled vehicles which provide surface mobility to the field forces and the worldwide logistical system. The 1964 program continues the replacement of the basic ¼ ton, ¾ ton, 2½ ton and 5 ton trucks, and provides increased procurements of heavy trailers and transporters.

7. *Communications and electronics equipment.*—This covers the procurement of modern communications and electronics equipment and ancillary items to support both tactical and strategic operations. The 1964 program procures additional FM series vehicular and man-packed communications sets of improved communications capability; improved airborne terrain surveillance and reconnaissance equipment, and air-to-ground communications equipment to increase the air mobility of the tactical forces; the worldwide strategic electronics and communications command and control systems equipments; cryptographic and countermeasure equipments and devices; and modification improvements for fire control and direction radar equipments and systems.

8. *Other support equipment.*—This covers the logistical equipment essential to the mobility and maintenance of Army combat forces in the field. The 1964 program continues procurement of amphibious lighters which are designed for rapid over the beach movement of supplies; rolling liquid transporters employed in moving petroleum products from sea and air terminals to consumption points and within front line areas; mobile assault bridges and ramps, crane shovels, tractors, materials handling equipment, and other items essential to the balanced support of the combat forces.

9. *Ammunition.*—This activity includes the Army's chemical, anti-personnel and conventional ammunition.

The 1964 program continues procurement of the 7.62 mm. NATO standard round, anti-tank munitions, ammunition for the new family of artillery weapons, additional quantities of artillery ammunition, mines, fuzes and other explosives.

10. *Production-base support.*—This activity provides industrial facilities needed for production of end items and components, for production engineering, and for pilot lines required for new industrial production items. It also provides for initial layaway of Government-owned plants and equipment at the time production is completed and where it has been established that the facilities will be required in the event of mobilization.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions.....	19,680	24,522	23,431
Other personnel compensation.....	713	862	1,015
Total personnel compensation.....	20,393	25,384	24,446
12 Personnel benefits.....	722	890	850
21 Travel and transportation of persons.....	812	900	1,076
22 Transportation of things.....	19,187	21,500	26,100
23 Rent, communications, and utilities.....	195	200	250
24 Printing and reproduction.....	24	25	30
25 Other services.....	343,368	390,690	477,219
26 Supplies and materials.....	763,967	834,139	963,000
31 Equipment.....	1,290,105	1,383,972	1,704,729
32 Lands and structures.....	11,978	12,000	12,000
41 Grants, subsidies, and contributions.....	300	300	300
Total direct obligations.....	2,451,051	2,670,000	3,210,000
Reimbursable obligations:			
22 Transportation of things.....	3,295	5,265	4,700
25 Other services.....	8,106	11,580	10,700
26 Supplies and materials.....	268,762	293,326	294,600
31 Equipment.....	456,979	639,829	540,000
Total reimbursable obligations.....	737,142	950,000	850,000
Total obligations.....	3,188,193	3,620,000	4,060,000

Personnel Summary

Total number of permanent positions.....	3,208	3,597	3,443
Average number of all employees.....	2,780	3,498	3,281
Number of employees at end of year.....	3,287	3,378	3,312
Average GS grade.....	8.2	8.3	8.3
Average GS salary.....	\$7,080	\$7,459	\$7,479
Average salary of ungraded positions.....	\$6,125	\$6,150	\$6,160

PROCUREMENT OF AIRCRAFT AND MISSILES, NAVY

For construction, procurement, production, modification, and modernization of aircraft, missiles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands, and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public or private plants; [\$3,034,660,000] \$3,066,000,000, to remain available until expended [; Provided, That during the current fiscal year there may be merged with this appropriation not to exceed \$165,000,000 of unobligated balances of appropriations previously granted for "Aircraft and related procurement"]. (10 U.S.C. 5012, 5031, 7201, 7341; 31 U.S.C. 718; Department of Defense Appropriation Act, 1963; authorizing legislation to be proposed.)

PROCUREMENT—Continued

General and special funds—Continued

PROCUREMENT OF AIRCRAFT AND MISSILES, NAVY—Continued

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Combat aircraft.....	1,730,500	1,605,800	1,487,900	1,486,992	1,547,284	1,442,564
2. Airlift aircraft.....	28,300			30,793	8,745	762
3. Trainer aircraft.....	19,300	37,900	33,500	15,545	35,450	34,095
4. Other aircraft.....	38,600	32,600	27,700	34,093	36,178	28,696
5. Modification of aircraft.....	70,800	89,800	148,500	43,500	117,100	148,500
6. Aircraft replenishment spares and spare parts.....	213,100	193,700	208,900	203,491	209,713	208,900
7. Aircraft support equipment and facilities.....	174,435	231,922	97,200	138,135	215,030	113,192
8. Ballistic missiles.....	328,500	411,600	618,000	322,000	418,100	618,000
9. Other missiles.....	435,000	363,400	298,700	322,198	387,600	332,094
10. Modification of missiles.....	7,600	4,900	4,500	7,600	4,900	4,500
11. Missiles spare parts.....	42,900	51,900	69,500	42,900	51,900	69,500
12. Missile support equipment and facilities.....	51,206	83,907	116,600	44,600	91,000	110,906
Total direct.....	3,140,241	3,107,429	3,111,000	2,691,847	3,123,000	3,111,709
Reimbursable:						
7. Aircraft support equipment and facilities.....	5,922	15,000	15,000	4,596	26,000	17,000
9. Other missiles.....	30,386	23,800	36,309	15,405	41,000	36,000
Total reimbursable.....	36,308	38,800	51,309	20,001	67,000	53,000
Total.....	3,176,549	3,146,229	3,162,309	2,711,848	3,190,000	3,164,709
Financing:						
Unobligated balance brought forward (—):						
For completion of prior year budget plans.....				—432,436	—717,486	—820,415
Available to finance new budget plans.....	—297,000	—39,469		—297,000	—39,469	
Reprogramming to or from prior year budget plans.....	—186,483	146,700	—30,000			
Unobligated balance transferred from "Aircraft and related procurement, Navy" (76 Stat. 324) (—).....		—165,000			—165,000	
Unobligated military assistance orders transferred from other accounts (—).....	—11,421			—11,421		
Advances and reimbursements from (—)—						
Military assistance orders.....	—1,486	—1,800	—16,309	—1,486	—1,800	—16,309
Other accounts.....	—33,222	—46,000	—44,000	—40,054	—46,000	—44,000
Non-Federal sources ¹	—5,518	—6,000	—6,000	—5,518	—6,000	—6,000
Unobligated balance carried forward:						
For completion of prior year budget plans.....				717,486	820,415	788,015
Available to finance subsequent year budget plans.....	39,469			39,469		
New obligational authority (appropriation).....	2,680,888	3,034,660	3,066,000	2,680,888	3,034,660	3,066,000

Note.—Reconciliation of budget plan to obligations:	1962 actual	1963 estimate	1964 estimate
Total budget plan.....	3,176,549	3,146,229	3,162,309
Deduct portion of budget plan to be obligated in subsequent years.....	712,519	656,629	778,309
Add obligations of prior year budget plans.....	247,818	700,400	780,709
Total obligations.....	2,711,848	3,190,000	3,164,709

¹ Reimbursements from non-Federal sources are derived principally from cash sales to foreign governments of aircraft, missiles, components, and spares (22 U.S.C. 1816).

This appropriation provides for the procurement of new aircraft, guided missiles, and supporting equipment for the Navy and Marine Corps. In addition, it provides for necessary safety-of-flight and operational modification to inservice aircraft as well as the procurement of drones and major flight and maintenance simulators. The funds requested in 1964 provide for a procurement program of 681 aircraft compared with 788 aircraft for the 1963 program.

1. *Combat aircraft.*—This activity provides for the continued modernization of the combat aircraft forces. The 1964 program provides for continued procurement of an advanced tactical fighter, additional carrier-based attack and antisubmarine aircraft, carrier-based early warning and intercept control aircraft. Antisubmarine helicopters, and helicopters to support the Marine vertical assault mission are also included.

2. *Airlift aircraft.*—The Navy does not plan procurement of new airlift aircraft in 1964.

3. *Trainer aircraft.*—Provision is made in this activity for procurement of aircraft which are used as flying classrooms for instruction of students in modern navigational systems; aircraft for pilot instrument training; and a basic jet trainer to provide future jet pilots with fundamentals of jet flying, including formation tactics, navigation and instrument training, air-to-air gunnery and carrier qualification.

4. *Other aircraft.*—Procurement of utility helicopters for air-sea rescue and a transport type turboprop aircraft to be used in conjunction with the fleet ballistic missile submarines are included in the 1964 program for this activity.

5. *Modification of aircraft.*—This activity provides the costs of modifying inservice aircraft. Approximately two-thirds of the 1964 program costs provides the second increment in a 3-year program to modify heavy jet-attack aircraft for tactical reconnaissance.

6. *Aircraft replenishment spares and spare parts.*—This activity provides for the procurement of follow-on spares and spare parts for maintenance and repair of operating aircraft.

7. *Aircraft support equipment and facilities.*—This activity provides for aircraft industrial facilities, component improvement, and miscellaneous production costs.

8. *Ballistic missiles.*—This activity provides for procurement of the Polaris ballistic missile and related support equipment.

9. *Other missiles.*—Procurement of air-to-air Sparrow and Sidewinder missiles continues. Procurement of the Shrike and Bullpup air-to-surface missiles is being increased. The procurement of the ship-launched surface-to-air missiles, Tartar, Terrier, and Talos is being continued in phase with the related ship program. Procurement of a submarine-launched antisubmarine missile will be accelerated in 1964.

10. *Modification of missiles.*—This activity provides for the modification of missiles in inventory to include improvements determined to be necessary in the test and fleet training programs.

11. *Missile spare parts.*—The amounts provided in 1964 are for spare parts for the missiles, target drones, and other end-items included in the 1964 procurement program.

12. *Missile support equipment and facilities.*—This activity provides procurement in support of the missile procurement programs. It includes funds for missile industrial facilities, primarily the replacement of machine tools used for production; procurement of target drones used for training and testing of weapons systems; and the procurement of a drone antisubmarine helicopter to be increased significantly in 1964. Continued support of the navigational satellite program is also included.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions.....	2,325	2,992	3,033
Other personnel compensation.....	175	214	238
Total personnel compensation.....	2,500	3,206	3,271
12 Personnel benefits.....	161	208	212
22 Transportation of things.....	4,175	4,200	4,200
25 Other services.....	4,500		4,700
26 Supplies and materials.....	1,160,144	1,322,000	1,474,500
31 Equipment.....	1,516,382	1,791,566	1,618,926
32 Lands and structures.....	3,985	1,820	5,900
Total direct obligations.....	2,691,847	3,123,000	3,111,709
Reimbursable obligations:			
26 Supplies and materials.....	15,405	41,000	36,000
31 Equipment.....	4,596	26,000	17,000
Total reimbursable obligations.....	20,001	67,000	53,000
Total obligations.....	2,711,848	3,190,000	3,164,709

Personnel Summary

Total number of permanent positions.....	589	589	581
Average number of all employees.....	329	402	403
Number of employees at end of year.....	579	579	571
Average GS grade.....	7.1	7.1	7.1
Average GS salary.....	\$6,408	\$6,812	\$6,812
Average salary of ungraded positions.....	\$6,020	\$6,120	\$6,120

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament therefor, plant equipment, appliances, and machine tools, and installation thereof in public or private plants; procurement of critical long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; [\$2,919,200,000, and, in addition, \$20,000,000 which shall be derived by transfer from the Navy industrial fund;] \$2,310,000,000, to remain available until expended. (5 U.S.C. 46; 10 U.S.C. 5012, 5031, 7296, 7298; 31 U.S.C. 718; Department of Defense Appropriation Act, 1963; authorizing legislation to be proposed.)

PROCUREMENT—Continued

General and special funds—Continued

SHIPBUILDING AND CONVERSION, NAVY—Continued

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Polaris ships.....	1,186,575	805,800	702,300	1,050,000	875,000	795,000
2. Other warships.....	922,676	1,077,900	787,000	802,781	1,235,600	1,071,000
3. Amphibious ships.....	184,906	241,600	217,000	120,025	198,000	189,000
4. Mine warfare and patrol ships.....	163,677	250,800	338,200	95,530	181,000	247,000
5. Auxiliaries and craft.....	132,181	284,600	336,800	87,597	216,000	245,000
Total direct.....	2,590,015	2,660,700	2,381,300	2,155,933	2,705,600	2,547,000
Reimbursable:						
2. Other warships.....	104,645	3,000	2,000	42,635	24,000	20,000
3. Amphibious ships.....	775	3,402	10,000	7,396	3,000	7,000
4. Mine warfare and patrol ships.....	39,862	25,560	80,000	38,716	42,000	88,000
5. Auxiliaries and craft.....	4,672	5,516	16,395	7,446	8,000	12,000
Total reimbursable.....	149,954	37,478	108,395	96,193	77,000	127,000
Total.....	2,739,969	2,698,178	2,489,695	2,252,126	2,782,600	2,674,000
Financing:						
Unobligated balance brought forward (—):						
For completion of prior year budget plans.....				—868,881	—1,733,568	—1,856,346
Available to finance new budget plans.....			—71,300			—71,300
Reprogramming to prior year budget plans.....	376,845	207,200				
Unobligated balance transferred from "Navy industrial fund" (76 Stat. 324) (—).....		—20,000			—20,000	
Unobligated military assistance orders transferred from other service accounts (—).....	—1,495			—1,495		
Advances and reimbursements from (—)—						
Military assistance orders.....	—56,978	—35,478	—106,395	—56,978	—35,478	—106,395
Other accounts.....	—90,242	—2,000	—2,000	—90,242	—2,000	—2,000
Non-Federal sources ¹	—1,238			—1,238		
Unobligated balance carried forward:						
For completion of prior year budget plans.....				1,733,568	1,856,346	1,672,041
Available to finance subsequent year budget plans.....		71,300			71,300	
New obligational authority.....	2,966,860	2,919,200	2,310,000	2,966,860	2,919,200	2,310,000
New obligational authority:						
Appropriation.....	2,937,860	2,919,200	2,310,000	2,937,860	2,919,200	2,310,000
Transferred from "Emergency fund, Defense" (75 Stat. 381).....	29,000			29,000		
Appropriation (adjusted).....	2,966,860	2,919,200	2,310,000	2,966,860	2,919,200	2,310,000

Note.—Reconciliation of budget plan to obligations:	1962 actual	1963 estimate	1964 estimate
Total budget plan.....	2,739,969	2,698,178	2,489,695
Deduct portion of budget plan to be obligated in subsequent years.....	1,009,923	743,678	731,695
Add obligations of prior year budget plans.....	522,080	828,100	916,000
Total obligations.....	2,252,126	2,782,600	2,674,000

¹ Reimbursements from non-Federal sources are derived principally from deductions from carriers on account of loss of or damage to material in transit (31 U.S.C. 489(a)).

This appropriation provides for the construction of ships and the conversion of existing ships, including all installed machinery, propulsion equipment, electronic and electrical equipment, guns, torpedo- and missile-launching systems and communications systems. It also provides for the procurement of long-lead-time items for ships which are to be authorized in the 1965 program.

This increment of Navy's long-range shipbuilding plan continues a modernization and replacement program designed to provide the fleets with modern balanced forces which can respond effectively to a wide variety of challenges in supporting our national policies.

In this budget, as in previous years, the program represents the full cost to complete all ships including costs associated with changes in ship characteristics and design which can be expected to affect costs during the long building period.

1. *Polaris ships*.—The 1964 program provides for the construction of six additional nuclear-powered Polaris submarines. When these are completed, 41 ballistic missile-firing submarines will be in the fleet. In addition, provision has been made for the construction of a tender and conversion of a cargo ship to support Polaris submarines.

2. *Other warships.*—Six nuclear-powered attack submarines will be added to the Navy's undersea strength. In addition, 19 destroyers will receive substantial modernization to extend the effective service life of these ships and to provide them with modern weapons and electronics equipment. Five destroyers and two frigates will be converted to guided missile destroyers to increase the firepower capability of these fleet ships.

3. *Amphibious ships.*—The amphibious capability of the Navy will be enhanced by the construction of one tank landing ship and four amphibious transports, each transport designed to carry helicopters and a large number of smaller landing craft for beach landing.

4. *Mine warfare and patrol ships.*—The antisubmarine warfare capabilities of the fleet will be strengthened by the construction of 10 escort ships and by the modernization of 1 mine countermeasures support ship. In addition, the 1964 program includes six motor gun boats to improve the Navy's counterinsurgency warfare capability.

5. *Auxiliaries and craft.*—A modern fleet requires equally modern support ships to provide provisions, stores, fuel and ammunition. Included in the 1964 program is the modernization of three fleet oilers and three ammunition resupply ships. Three research ships will be built to provide scientific data on sea conditions. One ship will be converted to provide the fleet with modern command and communications facilities.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
NAVY			
Personnel compensation:			
Permanent positions.....	1,667	1,992	1,997
Other personnel compensation.....	223	252	268
Total personnel compensation.....	1,890	2,244	2,265
Direct obligations:			
11 Personnel compensation.....	1,735	2,059	2,079
12 Personnel benefits.....	110	110	110
22 Transportation of things.....	1,440	1,400	1,400
25 Other services.....	468,251	561,606	528,613
26 Supplies and materials.....	45,107	56,700	53,369

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Direct obligations—Continued			
31 Equipment.....	1,634,581	2,081,725	1,959,429
Total direct obligations.....	2,151,224	2,703,600	2,545,000
Reimbursable obligations:			
11 Personnel compensation.....	155	185	186
25 Other services.....	25,395	21,200	35,000
26 Supplies and materials.....	3,174	2,615	4,314
31 Equipment.....	67,469	53,000	87,500
Total reimbursable obligations.....	96,193	77,000	127,000
Total, Navy.....	2,247,417	2,780,600	2,672,000
ALLOCATION TO ATOMIC ENERGY COMMISSION			
31 Equipment.....	4,709	2,000	2,000
Total obligations.....	2,252,126	2,782,600	2,674,000

Personnel Summary

NAVY			
Total number of permanent positions.....	733	463	463
Average number of all employees.....	378	461	456
Number of employees at end of year.....	461	461	451
Average GS grade.....	7.1	7.1	7.1
Average GS salary.....	\$6,550	\$7,021	\$7,021
Average salary of ungraded positions.....	\$6,018	\$6,288	\$6,288

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment, and materials not otherwise provided for; Navy ordnance and ammunition (except ordnance for new aircraft, new ships, and ships authorized for conversion); purchase of not to exceed one thousand [six] eight hundred and [forty-six] twenty-seven passenger motor vehicles (including [one] three replacement medium [sedan] sedans at not to exceed \$3,000 each) [for replacement only] of which one thousand six hundred and thirteen shall be for replacement only; expansion of public and private plants, including the land necessary therefor, and such lands, and interests therein may be acquired, and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public or private plants; [\$903,600,000] \$1,208,000,000, to remain available until expended. (5 U.S.C. 78; 10 U.S.C. 5012, 5031; 31 U.S.C. 718; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Ships support equipment.....	288,628	283,000	355,300	282,856	254,622	359,300
2. Weapons and support equipment.....	463,443	532,809	686,100	450,398	511,646	682,000
3. Command support equipment.....	79,300	85,600	125,100	64,728	85,426	118,459
4. Civil engineering support equipment.....	23,499	35,500	44,800	21,605	32,734	44,800
5. Supply support equipment.....	6,000	6,000	7,000	5,621	6,154	6,878
6. Personnel support equipment.....	9,909	8,591	13,200	7,521	10,503	13,700
Total direct.....	870,779	951,500	1,231,500	832,729	901,085	1,225,137
Reimbursable:						
1. Ships support equipment.....	11,853	6,510	15,000	11,353	19,492	11,891
2. Weapons and support equipment.....	4,698	7,720	31,806	30,659	32,000	26,200
3. Command support equipment.....		200			200	
4. Civil engineering support equipment.....	16,776	6,000	13,500	13,693	12,686	13,500
5. Supply support equipment.....		235		212	145	682

PROCUREMENT—Continued

General and special funds—Continued

OTHER PROCUREMENT, NAVY—Continued

Program and Financing (in thousands of dollars)—Continued

	Budget plan (amounts for procurement actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued						
Reimbursable—Continued						
6. Personnel support equipment.....	1,497	2,000	2,000	1,028	1,200	1,200
Total reimbursable.....	34,824	22,665	62,306	56,945	65,723	53,473
Total.....	905,603	974,165	1,293,806	889,674	966,808	1,278,610
Financing:						
Unobligated balance brought forward (—):						
For completion of prior year budget plans.....				—170,545	—184,643	—172,000
Available to finance new budget plans.....	—15,019	—7,400		—15,019	—7,400	
Reprogramming from prior year budget plans (—).....	—3,018	—6,000	—6,000			
Unobligated military assistance orders transferred to other service accounts.....				5,172		
Advances and reimbursements from (—)—						
Military assistance orders.....	—17,057	—13,965	—43,306	—17,057	—13,965	—43,306
Other accounts.....	—23,427	—39,600	—32,200	—24,314	—25,600	—32,200
Non-Federal sources ¹	—2,469	—3,600	—4,300	—7,941	—3,600	—4,300
Unobligated balances carried forward:						
For completion of prior year budget plans.....				184,643	172,000	181,196
Available to finance subsequent year budget plans.....	7,400			7,400		
New obligational authority (appropriation).....	852,012	903,600	1,208,000	852,012	903,600	1,208,000

Note.—Reconciliation of budget plan to obligations:

	1962 actual	1963 estimate	1964 estimate
Total budget plan.....	905,603	974,165	1,293,806
Deduct portion of budget plan to be obligated in subsequent years.....	88,784	105,384	127,697
Add obligations of prior year budget plans.....	72,855	98,027	112,501
Total obligations.....	889,674	966,808	1,278,610

¹ Reimbursements from non-Federal sources are derived principally from deductions from carriers on account of loss of or damage to materials in transit (31 U.S.C. 489(a)) and proceeds from the sale of personal property being replaced (40 U.S.C. 481(c)).

This appropriation contains all major Navy procurement except aircraft and missile procurement and ship construction. A large portion of the 1964 program is devoted to procurement of equipment to modernize fleet units assigned to general purpose forces and to provide larger inventories of weapons for these forces. The growing strategic force of Polaris submarines will be given additional capability by the procurement of equipment to improve earlier submarines, and the high level of readiness now being experienced by Polaris forces will be continued by meeting requirements for replacement parts and components. Significant amounts are included for general support programs such as communications equipment and training devices vital to effective operation of all naval forces. Throughout the programs in this appropriation, increased emphasis will be placed on enhancing our anti-submarine capability by the procurement of improved weapons, detection devices, and other equipment.

1. *Ships support equipment.*—This activity finances electronic and other ship and marine equipment programed for general purpose naval forces and for general support. Primary effort is placed on a stepped up program for procurement of antisubmarine warfare equipment which will increase the operating capability of deployed forces and assist in detecting and tracking enemy missile carrying submarines. Procurement of a variety of equipments is continued providing unified, fleet and tactical commanders with modern communications and information display equipment for more timely and efficient direction of the forces under their command. The 1964 program for such command equipment will include the Navy tactical data

system designed to provide commanders with ready intelligence and control for defense against air attack.

2. *Weapons and support equipment.*—Concentration on antisubmarine weapons and detection devices continues in 1964 with the total antisubmarine program at a higher level than 1963. Asroc weapons and both submarine and air launched torpedoes, including the high performance MK46 torpedo, will be procured. Our antisubmarine mine inventory will be considerably improved by the procurement of three types of mines, and additional quantities of aircraft dropped submarine detection buoys are programed. Also at a higher level is the procurement of attack weapons for general purpose forces. Existing inventories of bombs and ammunition will be increased and the introduction of the Walleye guided bomb is scheduled. In addition to weapons, this activity finances ordnance equipment such as fire control systems for ship modernization and aviation support equipment. Major emphasis will be placed on providing Marine air wings with capability for short takeoff and landing from specially prepared airfields in forward areas.

3. *Command support equipment.*—Major 1964 programs are procurement of equipment for communicating with Polaris submarines, newly developed communication and cryptographic equipment to be installed in naval command and control centers, accelerated modernization of the naval communication system to meet defense communication system standards, and improved electronic devices to be used in intelligence functions.

4. *Civil engineering support equipment.*—Construction, weight handling and transportation equipment, almost all

of which is programed for use by Navy general purposes forces, is financed in this activity. Significant in the 1964 program are equipments for the naval construction battalions (Seabees) enhancing their ability for rapid deployment to combatant areas where they will construct airfields, docks and other facilities.

5. *Supply support equipment.*—This activity finances self-propelled materials handling equipment required for rapid movement of supplies.

6. *Personnel support equipment.*—Training aids and other training equipment is procured in this activity. The procurement of antisubmarine warfare trainers represents over half of the 1964 program.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions.....	1,489	2,095	2,351
Other personnel compensation.....	85	119	153
Total personnel compensation.....	1,574	2,214	2,504
12 Personnel benefits.....	110	155	175
22 Transportation of things.....	4,995	5,073	5,851
25 Other services.....	27,587	30,000	30,000
26 Supplies and materials.....	283,021	314,972	375,544
31 Equipment.....	515,442	548,671	811,063
Total direct obligations.....	832,729	901,085	1,225,137
Reimbursable obligations:			
21 Travel and transportation of persons.....	35	40	40

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Reimbursable obligations—Continued			
22 Transportation of things.....	2	2	5
24 Printing and reproduction.....	8	8	8
25 Other services.....	296	240	240
26 Supplies and materials.....	20,439	20,110	18,110
31 Equipment.....	36,165	45,323	35,070
Total reimbursable obligations.....	56,945	65,723	53,473
Total obligations.....	889,674	966,808	1,278,610

Personnel Summary

Total number of permanent positions.....	284	319	345
Average number of all employees.....	221	299	330
Number of employees at end of year.....	273	313	338
Average GS grade.....	7.1	7.1	7.1
Average GS salary.....	\$6,489	\$6,733	\$6,733
Average salary of ungraded positions.....	\$6,020	\$6,148	\$6,146

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, ammunition, military equipment, and vehicles for the Marine Corps, including purchase of not to exceed [four hundred sixty-four] three hundred and five passenger motor vehicles [which] (including three medium sedans at not to exceed \$3,000 each) which shall be for replacement only, [\$256,000,000] \$207,700,000, to remain available until expended. (5 U.S.C. 73; 10 U.S.C. 5031, 7201; 31 U.S.C. 718; Department of Defense Appropriation Act, 1963; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Ammunition and ordnance equipment.....	109,193	99,900	77,600	97,359	101,000	80,000
2. Guided missiles and equipment.....	18,353	21,200	14,700	18,653	10,000	19,000
3. Communications and electronics equipment.....	96,897	92,000	98,700	62,699	101,000	112,000
4. Support vehicles.....	24,158	27,500	22,700	25,654	29,000	22,000
5. Railroad, engineer, and materials handling equipment.....	28,234	11,500	7,900	26,564	14,000	7,000
Total direct.....	276,835	252,100	221,600	230,929	255,000	240,000
Reimbursable:						
1. Ammunition and ordnance equipment.....					220	200
3. Communications and electronics equipment.....		181			110	242
4. Support vehicles.....					100	68
5. Railroad, engineer, and materials handling equipment.....					70	90
Total reimbursable.....		181			500	600
Total.....	276,835	252,281	221,600	230,929	255,500	240,600
Financing:						
Unobligated balance brought forward (—):						
For completion of prior year budget plans.....				—60,186	—93,163	—85,544
Available to finance new budget plans.....		—600	—8,900		—600	—8,900
Reprogramming from prior year budget plans (—)	—12,232	—4,400	—5,000			
Unobligated military assistance orders transferred to other service accounts.....				697		
Advances and reimbursement from (—):						
Military assistance orders.....		—181			—181	
Other accounts.....	—603			—603		
Unobligated balance carried forward:						
For completion of prior year budget plans.....				93,163	85,544	61,544
Available to finance subsequent year budget plans.....	600	8,900		600	8,900	
New obligational authority (appropriation).....	264,600	256,000	207,700	264,600	256,000	207,700

Note.—Reconciliation of budget plan to obligations:	<i>1962 actual</i>	<i>1963 estimate</i>	<i>1964 estimate</i>
Total budget plan.....	276,835	252,281	221,600
Deduct portion of budget plan to be obligated in subsequent years.....	70,547	72,281	49,600
Add obligations of prior year budget plans.....	24,641	75,500	68,600
Total obligations.....	230,929	255,500	240,600

PROCUREMENT—Continued

General and special funds—Continued

PROCUREMENT, MARINE CORPS—Continued

This appropriation provides the Marine Corps with weapons, ammunition, and related equipments most of which are programed for use by Marine general purpose forces such as Marine divisions, Marine aircraft wings, and tank and amphibious tractor battalions. These equipments provide the military hardware or support for seizure and defense of advanced naval bases, limited war landing operations, and general land warfare using a variety of tactics such as amphibious and vertical envelopment movements.

The 1964 program emphasizes improved firepower and mobility with rapid communication and display of information for use by field commanders. Tank and artillery ammunition and Hawk missiles will provide increased fire and staying power against ground and low-level aircraft targets. The modernization of small arms is continued. Increased mobility will result from completion of the M-48 and M-67 tank modernization program, purchase of mechanical mules and replacement of worn-out vehicles. The dispersal of forces and speed of weapons and weapon carriers is met in the 1964 program by increased emphasis on a variety of modern electronic equipments for communications, intelligence, and control such as those providing usable and timely information for detection and control for defense against air attack.

Also financed in this appropriation are equipments for general support of the Marine Corps including administrative and logistic vehicles, and engineer and materials handling equipment.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
22 Transportation of things.....	2,246	2,800	2,500
26 Supplies and materials.....	55,356	45,700	60,000
31 Equipment.....	173,327	206,500	177,500
Total direct obligations.....	230,929	255,000	240,000
Reimbursable obligations:			
26 Supplies and materials.....		100	100
31 Equipment.....		400	500
Total reimbursable obligations.....		500	600
Total obligations.....	230,929	255,500	240,600

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft, and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; reserve plant and equipment layaway; and other expenses necessary for the foregoing purposes, including rents and transportation of things; **[\$3,562,400,000] \$3,559,000,000**, to remain available until expended: *Provided*, That effective July 1, 1962, the unexpended balances of the appropriation for "Airlift modernization, Air Force" shall be merged with this appropriation: *Provided further*, That funds restricted to procurement of long-range bombers in this appropriation for fiscal year 1962 shall not be available for obligation after June 30, 1962. (5 U.S.C. 55a; 10 U.S.C. 174, 1584, 2271-79, 2352-54, 2353, 2386, 2663, 2672, 8012, 8062, 9501-02, 9501-05, 9505, 9531-32, 9741-42; 31 U.S.C. 649(c), 718; 40 U.S.C. 523; 50 U.S.C. 451-62; Department of Defense Appropriation Act, 1963; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Combat aircraft.....	1,001,471	1,391,200	1,123,100	928,221	1,291,200	1,100,500
2. Airlift aircraft.....	390,000	540,200	642,700	357,639	466,900	590,600
3. Trainer aircraft.....	164,800	111,500	124,900	162,837	93,000	116,700
4. Other aircraft.....	46,141	110,200	269,500	45,721	105,500	213,000
5. Modification of inservice aircraft.....	813,441	644,900	567,700	642,897	681,300	567,000
6. Replenishment spares and spare parts.....	750,000	550,000	400,000	757,579	551,200	420,700
7. Other support.....	647,889	557,000	828,600	867,995	547,300	765,900
Total direct.....	3,813,742	3,905,000	3,956,500	3,762,889	3,736,400	3,774,400
Reimbursable:						
1. Combat aircraft.....	11,776	139,400	125,100	7,318	110,200	122,300
2. Airlift aircraft.....	21,121	12,000	11,300	5,569	13,300	12,000
3. Trainer aircraft.....	17,110	5,600	21,800	8,046	12,800	18,400
4. Other aircraft.....	14,904	28,400	43,200	12,649	27,500	38,800
5. Modification of inservice aircraft.....	16,293	14,600	13,600	10,769	14,800	14,100
Total reimbursable.....	81,204	200,000	215,000	44,351	178,600	205,600
Total.....	3,894,946	4,105,000	4,171,500	3,807,240	3,915,000	3,980,000
Financing:						
Comparative transfers to other accounts.....	84,500			65,400		
Unobligated balance brought forward (—) For completion of prior year budget plans.....				-1,502,368	-1,291,469	-1,223,567
Available to finance new budget plans.....	-296,611	-17,698		-296,611	-17,698	

Program and Financing (in thousands of dollars)—Continued

	Budget plan (amounts for procurement actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Financing—Continued						
Reprogramming from prior year budget plans (—)	—317,705	—257,902	—235,500			
Advances and reimbursements from (—)						
Military assistance orders	—120,024	—167,000	—215,000	—120,024	—167,000	—215,000
Other accounts	—119,452	—100,000	—162,000	—119,452	—100,000	—162,000
Unobligated balance carried forward:						
For completion of prior year budget plans				1,291,469	1,223,567	1,179,567
Available to finance subsequent year budget plans	17,698			17,698		
Unobligated balance rescinded (76 Stat. 325)	514,500			514,500		
New obligational authority	3,657,852	3,562,400	3,559,000	3,657,852	3,562,400	3,559,000
New obligational authority:						
Appropriation	3,601,218	3,562,400	3,559,000	3,601,218	3,562,400	3,559,000
Transferred to "Emergency fund, Defense" (75 Stat. 374) (—)	—87,200			—87,200		
Appropriation (adjusted)	3,514,018	3,562,400	3,559,000	3,514,018	3,562,400	3,559,000
Reappropriation	143,834			143,834		

Note.—Reconciliation of budget plan to obligations:	1962 actual	1963 estimate	1964 estimate
Total budget plan	3,894,946	4,105,000	4,171,500
Deduct portion of budget plan to be obligated in subsequent years	1,056,506	1,025,800	976,500
Add obligations of prior year budget plans	968,800	835,800	785,000
Total obligations	3,807,240	3,915,000	3,980,000

This appropriation provides for the procurement of aircraft, spares, components, industrial production facilities, supporting aerospace ground equipment, and modifications of inservice aircraft of all types. Management of the overall aircraft program is facilitated by bringing together in a single appropriation all funds for the prime aircraft weapon system and related specialized ground handling and test equipment. The funds requested provide for a procurement program for 1964 of 964 aircraft compared to 918 aircraft for the 1963 program.

1. *Combat aircraft.*—This activity provides for the procurement of aircraft to continue modernization of the combat forces. Under current plans, the 1964 procurement of jet tankers will complete the equipping of these vital units which support both the strategic and tactical forces. Provision is made for substantial, additional numbers of the advanced, versatile, tactical fighter first procured by the Air Force in 1962. Also included is an increase in the reconnaissance version of this aircraft. These procurements will continue the planned program for modernizing the tactical forces and strengthening capabilities for close support of ground forces. These improved tactical aircraft will be capable of being rapidly deployed to deliver conventional as well as nuclear munitions.

2. *Airlift aircraft.*—This activity provides for the procurement of aircraft to continue modernization of airlift forces to provide greater mobility in the event of need. Included in the 1964 procurement is an increased number of the all jet transport on which procurement was initiated in 1963 and a follow-on quantity of the heavy turbo-prop aircraft with which the airlift capability has been improved in recent years.

3. *Trainer aircraft.*—These include jet training aircraft to meet current training requirements for high performance supersonic combat aircraft.

4. *Other aircraft.*—Airplanes and helicopters are procured for reconnaissance, missile base support and rescue operations for the combat forces.

5. *Modification of inservice aircraft.*—This activity provides for safety features and other technical improvements

enabling the fleet to keep abreast of the latest state-of-the-art.

6. *Replenishment spares and spare parts.*—Follow-on spares and spare components are procured for maintenance support of the aircraft inventory and to provide the approved stockage objectives.

7. *Other support.*—This activity provides for industrial facilities, component improvements, common aerospace ground support equipment and other charges.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
22 Transportation of things	12,000	11,700	11,500
26 Supplies and materials	745,579	539,500	409,200
31 Equipment	3,005,310	3,185,200	3,353,700
Total direct obligations	3,762,889	3,736,400	3,774,400
Reimbursable obligations:			
31 Equipment	44,351	178,600	205,600
Total obligations	3,807,240	3,915,000	3,980,000

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; reserve plant and equipment layaway; and other expenses necessary for the foregoing purposes, including rents and transportation of things; **[\$2,459,000,000]** \$2,177,000,000, to remain available until expended. (5 U.S.C. 55A; 10 U.S.C. 2271-79, 2353, 2386, 2663, 2672, 8012, 8062, 9501-02, 9505, 9531-32, 9741-42; 31 U.S.C. 649(c), 718; 40 U.S.C. 523; 50 U.S.C. 451-62; Department of Defense Appropriation Act, 1963; authorizing legislation to be proposed.)

PROCUREMENT—Continued

General and special funds—Continued

MISSILE PROCUREMENT, AIR FORCE—Continued

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Ballistic missiles.....	1,459,556	1,809,100	1,720,400	1,530,214	1,794,200	1,466,200
2. Other missiles.....	159,500	194,800	191,200	165,895	244,400	190,700
3. Modification of inservice missiles.....	50,400	78,300	153,300	52,062	71,600	139,100
4. Spares support.....	276,000	208,900	125,000	260,274	275,900	145,100
5. Other support.....	191,200	166,700	215,100	162,683	125,800	229,700
Total direct.....	2,136,656	2,457,800	2,405,000	2,171,128	2,511,900	2,170,800
Reimbursable:						
1. Ballistic missiles.....	8,548			9,794	1,400	400
2. Other missiles.....	9,021	6,350	19,000	6,515	5,500	12,000
5. Other support.....		36,800	51,000		36,800	51,000
Total reimbursable.....	17,569	43,150	70,000	16,309	43,700	63,400
Total.....	2,154,225	2,500,950	2,475,000	2,187,437	2,555,600	2,234,200
Financing:						
Comparative transfers to other accounts.....	950,244			1,006,633		
Unobligated balance brought forward (—):						
For completion of prior year budget plans.....				—738,587	—314,175	—132,945
Available to finance new budget plans.....	—1,078	—29,220	—192,000	—1,078	—29,220	—192,000
Reprogramming from prior year budget plans (—)	—334,810	—126,580	—30,000			
Advances and reimbursements from (—):						
Military assistance orders.....	—61,496	—41,350	—25,000	—61,496	—41,350	—25,000
Other accounts.....	—6,521	—36,800	—51,000	—6,521	—36,800	—51,000
Unobligated balance carried forward:						
For completion of prior year budget plans.....				314,175	132,945	343,745
Available to finance subsequent year budget plans.....	29,220	192,000		29,220	192,000	
New obligational authority.....	2,729,784	2,459,000	2,177,000	2,729,784	2,459,000	2,177,000
New obligational authority:						
Appropriation.....	2,744,784	2,459,000	2,177,000	2,744,784	2,459,000	2,177,000
Transferred to "Emergency fund, Defense" (75 Stat. 374) (—)	—15,000			—15,000		
Appropriation (adjusted).....	2,729,784	2,459,000	2,177,000	2,729,784	2,459,000	2,177,000

Note.—Reconciliation of budget plan to obligations:

	1962 actual	1963 estimate	1964 estimate
Total budget plan.....	2,154,225	2,500,950	2,475,000
Deduct portion of budget plan to be obligated in subsequent years.....	233,267	130,650	343,745
Add obligations of prior year budget plans.....	266,479	185,300	102,945
Total obligations.....	2,187,437	2,555,600	2,234,200

This appropriation provides for procurement of missiles, guided air rockets, missile propellants, and drones, launching and ground support equipment, installation and check-out of equipment preliminary to activation of operational squadrons, and expansion of industrial facilities.

1. *Ballistic missiles.*—This activity provides funds for intercontinental ballistic missile systems required for operational squadrons and training. The 1964 estimate completes procurement of the Titan II intercontinental ballistic missile program and continues the production, installation, and check-out of the Minuteman intercontinental ballistic missile program. The estimates also provide for training missiles and equipment for the operational Atlas and Titan I squadrons.

2. *Other missiles.*—Procurement of the Shrike anti-radiation missile and the Sparrow III B air-to-air missile is initiated. Procurement continues for the Falcon air-to-

air missile, the Bullpup air-to-ground missile, a Bullpup trainer, and the Firebee target drone.

3. *Modification of inservice missiles.*—The principal amounts required in 1964 are for retrofit of the operational Atlas, Titan, and Minuteman ballistic missiles to incorporate changes determined in the testing program. Lesser amounts are required for other operational missiles involving safety of flight and inservice revealed deficiencies.

4. *Spares support.*—The amounts contained in 1964 provide for initial and replenishment spares support for Atlas, Titan, Minuteman, and other missiles.

5. *Other support.*—Funds are provided in this activity for missile propellants, minor facility expansion, non-recurring maintenance, preparation for shipment of tools and equipment, and machine tool modernization for industrial facilities under Air Force cognizance, and for other projects.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
AIR FORCE			
Direct obligations:			
22 Transportation of things.....	10,939	19,950	21,000
31 Equipment.....	2,151,648	2,491,150	2,148,680
32 Lands and structures.....	8,540	800	1,120
Total direct obligations.....	2,171,127	2,511,900	2,170,800
Reimbursable obligations:			
31 Equipment.....	16,309	43,700	63,400
Total, Air Force.....	2,187,436	2,555,600	2,234,200
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
32 Lands and structures.....	1		
Total obligations.....	2,187,437	2,555,600	2,234,200

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of not to exceed two thousand four hundred [and thirty-four] passenger motor vehicles, for replacement only (including [ten] twelve medium sedans at not to exceed \$3,000 each); and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; [\$956,250,000] \$951,500,000, to remain available until expended. (5 U.S.C. 55a, 78, 78a-1; 10 U.S.C. 2353, 2386, 8012, 9505, 9531-32; 31 U.S.C. 649(c), 718; 50 U.S.C. 491; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Munitions and associated equipment.....	216,052	225,720	240,200	208,835	174,268	232,725
2. Vehicular equipment.....	101,032	72,293	89,500	91,701	72,087	83,804
3. Electronics and telecommunications equipment.....	782,112	626,783	558,100	801,494	659,310	563,804
4. Other base maintenance and support equipment.....	121,338	100,004	118,500	108,076	118,335	111,667
Total direct.....	1,220,534	1,024,800	1,006,300	1,210,106	1,024,000	992,000
Reimbursable:						
1. Munitions and associated equipment.....	1,605	5,452	15,652	1,123	4,795	13,496
2. Vehicular equipment.....	2,242	3,956	4,019	1,763	3,576	3,954
3. Electronics and telecommunications equipment.....	32,977	22,653	29,763	28,070	23,764	28,309
4. Other base maintenance and support equipment.....	1,368	2,039	3,566	1,094	1,865	3,241
Total reimbursable.....	38,192	34,100	53,000	32,050	34,000	49,000
Total.....	1,258,726	1,058,900	1,059,300	1,242,156	1,058,000	1,041,000
Financing:						
Unobligated balance brought forward (-):						
For completion of prior year budget plans.....				-447,967	-398,207	-352,569
Available to finance new budget plans.....	-25,471			-25,471		
Reprogramming from prior year budget plans (-).....	-66,330	-46,538	-34,800			
Advances and reimbursements from (-):						
Military assistance orders.....	-43,630	-29,000	-53,000	-43,630	-29,000	-53,000
Other accounts.....	-27,113	-27,200	-20,000	-27,113	-27,200	-20,000
Unobligated balance carried forward for completion of prior year budget plans.....				398,207	352,569	336,069
New obligational authority.....	1,096,182	956,162	951,500	1,096,182	956,162	951,500
New obligational authority:						
Appropriation.....	1,100,932	956,250	951,500	1,100,932	956,250	951,500
Transferred to (-):						
"Emergency fund, Defense" (75 Stat. 381).....	-4,750			-4,750		
"Procurement, Defense agencies," (31 U.S.C. 581c(a)).....		-88			-88	
Appropriation (adjusted).....	1,096,182	956,162	951,500	1,096,182	956,162	951,500

Note.—Reconciliation of budget plan to obligations:	1962 actual	1963 estimate	1964 estimate
Total budget plan.....	1,258,726	1,058,900	1,059,300
Deduct portion of budget plan to be obligated in subsequent years.....	336,558	311,986	312,243
Add obligations of prior year budget plans.....	319,988	311,086	293,943
Total obligations.....	1,242,156	1,058,000	1,041,000

1. *Munitions and associated equipment.*—The 1964 estimate provides for a variety of military munitions to increase further the capability of the Air Force to meet air defense and tactical force requirements. Substantial procurements of conventional bombs, including the new antipersonnel/materiel bomb initiated in the 1961 pro-

PROCUREMENT—Continued

General and special funds—Continued

OTHER PROCUREMENT, AIR FORCE—Continued

gram, continue in 1964. Initial procurements of the new antitank bomb and rocket-fusing systems will start in 1964. Other items planned for continued procurement in 1964 include: air-to-air rocket motors, atomic ordnance components (except for fissionable materials), 20-mm. cartridges, targets, biological/chemical warfare items, and miscellaneous munitions components including supplies and materials.

2. *Vehicular equipment.*—The 1964 estimate provides for orderly replacement procurements for the vehicle fleet; for increased procurements of new fire trucks (initiated in 1963) and special-purpose vehicle programs; for continued procurement of materials handling equipment to include support of the mechanized air cargo handling system; for increased procurements of supplies and materials to support the increased special-purpose vehicle and fire truck programs; and for modification of equipment in support of year-round operation of the vehicular fleet.

3. *Electronics and telecommunications equipment.*—The 1964 estimate provides for (1) increased support of the worldwide Defense Communications System; (2) continued support for the ballistic missile early warning system, the semiautomatic ground environment system, the semiautomatic backup system, and the surveillance and passive detection radar programs for North American and overseas air defense; (3) continued procurement of data processing and display equipment for the command and control systems of the Strategic Air Command and the North American Air Defense Command; (4) procurement of communications cable for operational ballistic missile sites; (5) augmentation of other weapon supporting systems including electromagnetic intelligence gathering, weather observation and forecast, and ground navigational aids; (6) cryptographic equipment including teletype and data encryption and voice security; and (7) spare parts and end-item modifications. The reduction in the 1964 estimate from the 1963 level results primarily from the near completion of hardware procurement for the Strategic Air Command control system and the ballistic missile early warning system.

4. *Other base maintenance and support equipment.*—The 1964 estimate provides for procurement at normal support levels for operational units and bases, worldwide. Items planned for continued procurement in 1964 at about the 1963 level include: common test and calibration equipment; personal, safety and rescue equipment; photographic equipment; and maintenance and repair shop equipment. Planned 1964 procurements of photo-processing and interpretation equipment provide for an increased effort over the 1963 program to support reconnaissance missions.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
22 Transportation of things.....	18,547	20,000	22,000
26 Supplies and materials.....	217,934	275,094	276,230
31 Equipment.....	973,625	728,906	693,770
Total direct obligations.....	1,210,106	1,024,000	992,000
Reimbursable obligations:			
26 Supplies and materials.....	688	4,795	13,496
31 Equipment.....	31,362	29,205	35,504
Total reimbursable obligations.....	32,050	34,000	49,000
Total obligations.....	1,242,156	1,058,000	1,041,000

PROCUREMENT, DEFENSE AGENCIES

For expenses of activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense) necessary for procurement, production, and modification of equipment, supplies, materials and spare parts therefor not otherwise provided for; purchase of [thirty-nine] *sixty-seven* passenger motor vehicles of which *fifty-nine* shall be for replacement only (including [two] *three* medium sedans at not to exceed \$3,000 each) [for replacement only]; expansion of public and private plants, equipment and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such land and interest therein may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; [\$36,000,000] \$43,800,000, to remain available until expended. (76 Stat. 326; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programmed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Major equipment.....		36,257	43,202		34,537	42,972
2. Industrial production support.....		645	398		645	398
Total direct.....		36,902	43,600		35,182	43,370
Reimbursable:						
1. Major equipment.....		14,300	10,500		14,300	10,500
Total obligations.....		51,202	54,100		49,482	53,870
Financing:						
Unobligated balance brought forward: For completion of prior year budget plans (—).....						—1,720
Advances and reimbursements from other accounts (—).....		—14,300	—10,500		—14,300	—10,500
Unobligated balance carried forward: For completion of prior year budget plans.....					1,720	1,950
New obligational authority.....		36,902	43,600		36,902	43,600

Program and Financing (in thousands of dollars)—Continued

	Budget plan (amounts for procurement actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
New obligational authority:						
Appropriation		36,000	43,600		36,000	43,600
Transferred (31 U.S.C. 581c(a)) from—						
"Procurement of equipment and missiles, Army"		814			814	
"Other procurement, Air Force"		88			88	
Appropriation (adjusted)		36,902	43,600		36,902	43,600

Note.—Reconciliation of budget plan to obligations:

	1963 estimate	1964 estimate
Total budget plan	51,202	54,100
Deduct portion of budget plan to be obligated in subsequent years	1,720	1,950
Add obligations of prior year budget plans		1,720
Total obligations	49,482	53,870

This appropriation provides for procurement of capital equipment for the Defense Communication Agency and other Defensewide agencies. The 1964 program includes electronics and communications equipment, materials handling equipment, and general and special purpose vehicular equipment. In 1962 and prior years, funds for these purposes were provided in Procurement of equipment and missiles, Army, Operation and maintenance, Army, and Salaries and expenses, Secretary of Defense.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
22 Transportation of things		68	102
25 Other services		100	200
26 Supplies and materials		200	400
31 Equipment		34,814	42,668
Total direct obligations		35,182	43,370

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Reimbursable obligations:			
22 Transportation of things		10	10
26 Supplies and materials		800	900
31 Equipment		13,490	9,590
Total reimbursable obligations		14,300	10,500
Total obligations		49,482	53,870

AIRCRAFT AND RELATED PROCUREMENT, NAVY

Appropriations available to the Department of Defense for "Aircraft and Related Procurement, Navy," shall not be available for obligation after June 30, 1963.

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Aircraft and related equipment				249,828	29,601	
2. Missiles, drones, and related equipment				10,922		
3. Training equipment				26,496		
4. Aircraft modernization				25,629		
5. Ground electronics and detection equipment				3,088		
6. Development, test, and evaluation support equipment				12,362		
Total direct				328,326	29,601	
Reimbursable:						
1. Aircraft and related equipment				873		
2. Missiles, drones, and related equipment						
3. Training equipment				85		
5. Ground electronics and detection equipment				294		
6. Development, test, and evaluation support equipment						
Total reimbursable				1,252		
Total				329,578	29,601	
Financing:						
Unobligated balance brought forward for completion of prior year budget plans (—)				—366,102	—29,601	
Reprogramming from prior year budget plans (—)	—6,922	—165,000				
Unobligated balance transferred to "Procurement of aircraft and missiles, Navy" (40 U.S.C. 255)		165,000			165,000	
Unobligated military assistance orders transferred to other service accounts	7,154			7,154		
Advances and reimbursements from other accounts (—)	—231			—231		
Recovery of prior year obligations (—)					—165,000	
Unobligated balance carried forward for completion of prior year budget plans				29,601		
New obligational authority						

PROCUREMENT—Continued**General and special funds—Continued***AIRCRAFT AND RELATED PROCUREMENT, NAVY—Continued***Object Classification (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions.....	262	-----	-----
Other personnel compensation.....	28	-----	-----
Total personnel compensation.....	290	-----	-----
12 Personnel benefits.....	20	-----	-----
26 Supplies and materials.....	10,927	-----	-----
31 Equipment.....	317,089	29,601	-----
Total direct obligations.....	328,326	29,601	-----
Reimbursable obligations:			
31 Equipment.....	1,252	-----	-----
Total obligations.....	329,578	29,601	-----

Personnel Summary

Total number of permanent positions.....	189	-----	-----
Average number of all employees.....	42	-----	-----
Average GS grade.....	6.9	-----	-----
Average GS salary.....	\$6,237	-----	-----
Average salary of ungraded positions.....	\$6,020	-----	-----

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

The appropriations in this title provide the principal support for the research, development, test, and evaluation activities of the Department of Defense, including research, exploratory development, development of new weapons and equipment, fabrication, and procurement of items under development for test and evaluation, and operation and maintenance of laboratories and test facil-

Summary of program by activities:

1. Military sciences.....	817,375	936,443	978,029	765,517	936,183	978,424
2. Aircraft and related equipment.....	656,621	744,430	690,317	614,542	688,583	753,421
3. Missiles and related equipment.....	2,689,807	2,445,560	2,226,866	2,752,566	2,445,587	2,233,494
4. Military astronautics and related equipment.....	817,455	1,243,704	1,284,270	784,803	1,247,153	1,277,233
5. Ships, small craft, and related equipment.....	188,810	217,250	294,208	204,640	211,983	294,190
6. Ordnance, combat vehicles, and related equipment.....	206,815	252,511	303,975	202,886	255,985	303,279
7. Other equipment.....	516,842	796,081	911,176	525,989	806,218	905,942
8. Programwide management and support.....	452,998	482,309	531,159	495,471	480,904	531,017
9. Emergency fund.....	-----	120,380	150,000	-----	120,380	150,000
Total.....	6,346,723	7,238,668	7,370,000	6,346,414	7,192,976	7,427,000

1. *Military sciences.*—This activity includes basic research in the life, physical, and social sciences to add to the store of fundamental scientific knowledge; applied scientific research of importance for military purposes; operations research; and the development of new materials, components, and techniques. Among the many and widely varied problems to be investigated under this activity in 1964 are materials with physical properties superior to those presently available, higher performance rocket fuels, thermoelectric materials, chemical and biological agents, neurosensory phenomena, radio astronomy,

ities engaged in the conduct of research, development, test, and evaluation. The amounts for development, test, and evaluation of Air Force aircraft and missiles which were carried in procurement appropriations in the past are now included in this title and the appropriate adjustments have been made to place the schedules on a comparable basis. The appropriation Research, development, test, and evaluation, Defense Agencies, combines the financing for the Advanced Research Projects Agency and other Defense Agencies such as the Defense Atomic Support Agency and the Defense Communications Agency. Research and development related to civil defense responsibilities of the Department of Defense is carried in the separate title, Civil Defense, in this chapter.

In recent years, a major portion of Defense funding for research and development has been devoted to the simultaneous development of many large strategic weapons systems. By 1964, however, development, test, and evaluation of most of these programs will have either been essentially completed or will be in the final and less expensive phases.

The new major systems development programs being initiated are fewer in number allowing for a significant growth from 1962 to 1964 in general programs of research, in development efforts concerned with more conventional weapons and military material, in programs concerned with techniques, components, and subsystems, as well as in research and development at Defense Department laboratories—all within about the same total overall amounts for research and development. Resources devoted to space programs increased substantially from 1962 to 1963 and this high level of funding is continued into 1964.

This reallocation of research, development, test, and evaluation funding to the support of a broader base of critical efforts, most of which are individually less expensive than the major strategic systems, permits a diversification and a significant expansion of effort even with a more modest increase in overall funding than has been necessary in the last few years.

The budget plans and estimated obligations under the appropriations in this title for the Army, Navy, Air Force, the Defense Agencies, and the Emergency Fund are summarized below (in millions of dollars):

	Budget plan			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
1. Military sciences.....	817,375	936,443	978,029	765,517	936,183	978,424
2. Aircraft and related equipment.....	656,621	744,430	690,317	614,542	688,583	753,421
3. Missiles and related equipment.....	2,689,807	2,445,560	2,226,866	2,752,566	2,445,587	2,233,494
4. Military astronautics and related equipment.....	817,455	1,243,704	1,284,270	784,803	1,247,153	1,277,233
5. Ships, small craft, and related equipment.....	188,810	217,250	294,208	204,640	211,983	294,190
6. Ordnance, combat vehicles, and related equipment.....	206,815	252,511	303,975	202,886	255,985	303,279
7. Other equipment.....	516,842	796,081	911,176	525,989	806,218	905,942
8. Programwide management and support.....	452,998	482,309	531,159	495,471	480,904	531,017
9. Emergency fund.....	-----	120,380	150,000	-----	120,380	150,000
Total.....	6,346,723	7,238,668	7,370,000	6,346,414	7,192,976	7,427,000

oceanography, high-altitude phenomena, advanced radar and sonar techniques and more reliable electronic components. The entire program of the Advanced Research Projects Agency including Defender and the program of other Defense agencies are included in this activity. In addition to the amounts in this activity, basic and applied research performed by industrial contractors within overhead arrangements on some procurement contracts is funded in the procurement accounts. The principal support of such organizations as the Naval Research Laboratory, Rand Corporation, the Research

Analysis Corporation and Human Resources Research Office is provided under this activity in addition to work performed by universities, nonprofit organizations, and industry.

2. *Aircraft and related equipment.*—This activity funds research, development, test, and evaluation related to airframes, engines, and other installed equipment. The 1964 program in this activity continues the development of a new high-performance multi-purpose fighter aircraft and of prototype vertical takeoff and landing transport aircraft. These aircraft are intended to meet the needs of all military services. In addition, the program includes work on other aircraft to improve the mobility and reconnaissance capabilities of the ground forces, such as test of heavy lift helicopter. Development of the B-70 mach 3 bomber prototypes will continue as well as the development of reconnaissance strike components for possible application to various aircraft. Research and test centers funded under this activity include the Naval Air Test Center.

3. *Missiles and related equipment.*—This activity provides for research, development, test, and evaluation of guided missiles of all types. A major research and development effort is being continued in 1964 in the field of defense against ballistic missiles, including test of the Nike-Zeus system and the initial development of a more advanced antiballistic missile system. In addition, an extensive research effort on other advanced missile defense techniques is funded by the Advanced Research Projects Agency within the activity "Military sciences," above. In the strategic field, development will continue on an improved version of the Minuteman solid propellant intercontinental ballistic missile, recently declared operational. Substantial effort will also continue on ballistic missile reentry systems to improve the ability of our intercontinental ballistic missiles to penetrate enemy defensive systems. Improvements in the Polaris system will also be continued with a high priority. Development of a new solid propellant medium-range ballistic missile system will be continued; both mobile land-based and sea-based versions are under consideration. Other significant missile development projects on which work will be continued in 1964 include the Typhon for fleet air defense, the Subroc antisubmarine system, the Mauler tactical surface-to-air missile, and an improved division support missile for land combat. In addition to funding industrial participation in the missile research and development program, this activity is the principal source of funds for the operation of three national missile ranges: the Atlantic, Pacific, and White Sands Missile Ranges; the Naval Ordnance Test Station and Applied Physics Laboratory of the Navy; and the research divisions under the Army Missile Command at Huntsville, Ala.

4. *Military astronautics and related equipment.*—This activity provides for the conduct of programs directed at the improvement of space technology for military purposes, and the investigation and development of specific military applications of space vehicles. During 1964, work will continue on the navigation satellite, on military communications satellite systems, and on improvements in satellite tracking, identification and interception capability. The development of Dyna-Soar, a manned orbital vehicle with capabilities for controlled reentry, will continue. The Titan III, an improved multipurpose space booster system utilizing both solid and storable liquid propellants, will be developed as a part of the national launch vehicle program. Research and development on very large solid fuel rocket boosters will continue, as well as supporting research and development in such areas as secondary power, guidance, navigation components, and payload equipment for space and satellite systems.

5. *Ships, small craft, and related equipment.*—This activity provides for research, development, test, and evaluation related to ships and small craft, except that funds are included in the regular shipbuilding appropriation for the construction of ships of advanced design and ships employed in the development, test, and evaluation of new components and techniques. Funds in this activity will provide in 1964 for the development of advanced propulsion systems, hydrofoils, communications, sonar, radar, and catapults and arresting gear. Included is an increased effort related to antisubmarine warfare to counter missile carrying and other modern submarines. Development will be initiated on an advanced destroyer designed especially for antisubmarine warfare. A significant part of the research and development effort of the Naval Electronics Laboratory and David Taylor Model Basin is funded under this activity.

6. *Ordnance, combat vehicles, and related equipment.*—The Army's program includes improved artillery, combat vehicles, mortars, antitank weapons, tank armament, and small arms. The 1964 Army program continues development and evaluation of vehicles and weapons with particular emphasis on requirements on remote areas. The 1964 Navy program continues to emphasize antisubmarine weapons and includes a new torpedo, mines, depth charges, bombs, rockets, and other types of ammunition. Landing and amphibious vehicles for the Marine Corps are also provided for in this activity. This activity provides the principal support of the Naval Ordnance Laboratory and of research, development, test, and evaluation activities at several Army arsenals.

7. *Other equipment.*—This activity provides for research, development, test, and evaluation of equipment not separately provided under other activities. Examples of the types of equipment in the three services: chemical and biological agent detection and protection, combat surveillance, and mapping and geodesy for the Army; detection and warning equipment, and amphibious warfare support equipment in the Navy; and photographic and personal equipment, and aircraft control and warning, missile detection and other electronic systems in the Air Force. Much of the support of the research and development effort of the Lincoln Laboratories and the Signal Research and Development Laboratory is provided under this activity by the Air Force and Army, respectively.

8. *Programwide management and support.*—For the Army and the Navy this activity provides for those costs of operation, management, and maintenance of research, development, and test facilities of the Department of Defense which are not distributed directly to the other budget activities, and for certain costs of central administration. This activity provides for the costs of operation, management and maintenance of all Air Force managed research, development, test and evaluation installations except the Atlantic Missile Range which is included under activity 3.

9. *Emergency fund.*—The emergency fund enables the Secretary of Defense to defray the cost of prompt exploitation of new developments and to provide for other unforeseen contingencies in the research, development, test, and evaluation programs.

General and special funds:

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law, **[\$1,319,500,000]** \$1,469,900,000, to remain available until expended. (10 U.S.C. 2353, 4503; Department of Defense Appropriation Act, 1963; authorizing legislation to be proposed.)

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY—Continued

Program and Financing (in thousands of dollars)

	Budget plan (amounts for research, development, test, and evaluation, actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Military sciences.....	294,807	199,417	220,491	280,106	212,329	220,144
2. Aircraft and related equipment.....	69,986	80,749	82,148	59,265	78,825	80,159
3. Missiles and related equipment.....	511,185	453,077	576,601	505,424	452,223	575,739
4. Military astronautics and related equipment.....	103,000	51,000	20,232	102,913	50,796	20,050
5. Ships, small craft, and related equipment.....	756	1,200	1,200	569	1,175	1,182
6. Ordnance, combat vehicles, and related equipment.....	119,557	166,938	175,414	112,275	166,244	174,718
7. Other equipment.....	227,946	262,977	317,476	207,887	272,538	316,012
8. Programwide management and support.....	70,068	71,152	76,338	68,375	71,070	76,196
Total direct.....	1,397,305	1,286,510	1,469,900	1,336,814	1,305,200	1,464,200
Reimbursable:						
1. Military sciences.....	14,321	6,000	6,000	14,321	6,000	6,000
3. Missiles and related equipment.....	9,446	12,400	12,400	9,446	12,400	12,400
6. Ordnance, combat vehicles, and related equipment.....	4,569	6,000	6,000	4,569	6,000	6,000
7. Other equipment.....	11,482	15,000	15,000	11,482	15,000	15,000
8. Programwide management and support.....	8,134	10,600	10,600	8,134	10,600	10,600
Total reimbursable.....	47,952	50,000	50,000	47,952	50,000	50,000
Total.....	1,445,257	1,336,510	1,519,900	1,384,766	1,355,200	1,514,200
Financing:						
Unobligated balance brought forward for completion of prior year budget plans (—).....				—89,324	—89,685	—70,995
Reprogramming from prior year budget plans (—).....	—60,130					
Advances and reimbursements from (—).....						
Other accounts.....	—47,130	—49,300	—49,300	—47,130	—49,300	—49,300
Non-Federal sources ¹	—822	—700	—700	—822	—700	—700
Unobligated balance carried forward for completion of prior year budget plans.....				89,685	70,995	76,695
New obligational authority.....	1,337,175	1,286,510	1,469,900	1,337,175	1,286,510	1,469,900
New obligational authority:						
Appropriation.....	1,203,200	1,319,500	1,469,900	1,203,200	1,319,500	1,469,900
Transferred from "Emergency fund, Defense" (75 Stat. 374; 76 Stat. 327).....	133,975	15,000		133,975	15,000	
Transferred to (—).....						
"Operating expenses, Public Buildings Service," General Services Administration (5 U.S.C. 630e(B); 7 Stat. 728).....		—141			—141	
"Family housing, Defense" (76 Stat. 237).....		—3,849			—3,849	
"Research, development, test, and evaluation, Air Force" (10 U.S.C. 126).....		—40,700			—40,700	
"Research, development, test, and evaluation, Defense agencies" (10 U.S.C. 126).....		—3,300			—3,300	
Appropriation (adjusted).....	1,337,175	1,286,510	1,469,900	1,337,175	1,286,510	1,469,900

Note.—Reconciliation of budget plan to obligations:

	1962 actual	1963 estimate	1964 estimate
Total budget plan.....	1,445,257	1,336,510	1,519,900
Deduct portion of budget plan to be obligated in subsequent years.....	89,685	70,995	76,695
Add obligations of prior year budget plan.....	29,194	89,685	70,995
Total obligations.....	1,384,766	1,355,200	1,514,200

¹ Reimbursements from non-Federal sources are primarily collections for services provided to civilians and private organizations (5 U.S.C. 172d-1 and 10 U.S.C. 2481).

Object Classification (in thousands of dollars)				Object Classification (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate
ARMY				Reimbursable obligations—Continued			
Personnel compensation:				31 Equipment.....	993	875	875
Permanent positions.....	97,520	99,199	98,771	Total reimbursable obligations.....	47,952	50,000	50,000
Positions other than permanent.....	351	306	327	Total, Army.....	1,383,578	1,355,200	1,514,200
Other personnel compensation.....	3,661	3,441	4,265	ALLOCATION TO ATOMIC ENERGY COMMISSION			
Total personnel compensation.....	101,533	102,946	103,363	25 Other services.....	1,158		
Direct obligations:				32 Lands and structures.....	30		
11 Personnel compensation.....	100,325	101,711	102,123	Total, Atomic Energy Commission.....	1,188		
12 Personnel benefits.....	8,527	8,486	8,592	Total obligations.....	1,384,766	1,355,200	1,514,200
21 Travel and transportation of persons.....	8,231	4,985	5,558	¹ Average number of persons: 1962, 43; 1963, 43; 1964, 42.			
22 Transportation of things.....	15,475	6,140	6,867	Personnel Summary			
23 Rent, communications, and utilities.....	17,378	18,688	21,040		1962 actual	1963 estimate	1964 estimate
24 Printing and reproduction.....	3,408	1,236	1,383	ARMY			
25 Other services.....	859,006	848,910	980,542	Total number of permanent positions.....	16,199	14,057	14,178
Services of other agencies.....	106,324	87,851	81,996	Full-time equivalent of other positions.....	59	55	59
Labor contracts with foreign governments ¹	72	74	74	Average number of all employees.....	14,037	13,356	13,380
26 Supplies and materials.....	171,650	186,660	210,838	Number of employees at end of year.....	14,818	13,726	13,512
31 Equipment.....	29,577	27,211	31,900	Average GS grade.....	8.2	8.3	8.3
32 Lands and structures.....	6,369	6,090	6,810	Average GS salary.....	\$7,080	\$7,459	\$7,479
41 Grants, subsidies, and contributions.....	8,170	5,940	5,115	Average salary of ungraded positions.....	\$6,125	\$6,150	\$6,160
42 Insurance claims and indemnities.....	1,114	1,218	1,362	RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law, [\$1,475,958,000] \$1,572,900,000 , to remain available until expended. (10 U.S.C. 174, 2352-4, 5150-3, 7201, 7203, 7522; 31 U.S.C. 718; Department of Defense Appropriation Act, 1963; authorizing legislation to be proposed.)			
Total direct obligations.....	1,335,626	1,305,200	1,464,200				
Reimbursable obligations:							
11 Personnel compensation.....	1,208	1,235	1,240				
12 Personnel benefits.....	103	104	105				
21 Travel and transportation of persons.....	341	370	370				
22 Transportation of things.....	68	75	75				
23 Rent, communications, and utilities.....	99	100	100				
25 Other services.....	40,926	42,551	42,545				
26 Supplies and materials.....	4,214	4,690	4,690				

Program and Financing (in thousands of dollars)

	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Military sciences.....	146,352	165,417	181,774	150,488	165,657	181,774
2. Aircraft and related equipment.....	78,632	132,081	204,183	79,328	138,172	204,183
3. Missiles and related equipment.....	683,604	705,976	590,133	696,318	705,311	590,133
4. Military astronautics and related equipment.....	35,339	46,731	41,539	40,095	48,412	41,539
5. Ships, small craft, and related equipment.....	188,054	216,050	293,008	204,071	210,808	293,008
6. Ordnance, combat vehicles, and related equipment.....	87,258	85,573	128,561	88,561	88,633	128,561
7. Other equipment.....	40,812	55,840	63,464	54,974	55,846	63,464
8. Programwide management and support.....	58,854	69,790	70,238	62,340	68,389	70,238
Total direct.....	1,318,905	1,477,458	1,572,900	1,376,175	1,481,228	1,572,900
Reimbursable:						
1. Military sciences.....	8,078	6,358	6,358	7,471	6,758	6,358
2. Aircraft and related equipment.....	12,104	17,404	17,404	11,004	19,004	17,404
3. Missiles and related equipment.....	33,000	32,000	32,000	28,000	33,000	32,000
4. Military astronautics and related equipment.....	1,000	1,000	1,000	1,000	1,000	1,000
5. Ships, small craft, and related equipment.....	5,710	6,600	6,600	5,078	6,600	6,600
6. Ordnance, combat vehicles, and related equipment.....	10,600	9,000	9,000	9,000	10,000	9,000
7. Other equipment.....	1,681	2,333	2,333	1,616	1,833	2,333
8. Programwide management and support.....	4,968	4,805	4,805	3,793	4,805	4,805
Total reimbursable.....	77,141	79,500	79,500	66,962	83,000	79,500
Subtotal.....	1,396,046	1,556,958	1,652,400	1,443,137	1,564,228	1,652,400
Less intrafund obligations.....	9,515	12,200	12,200	9,515	12,200	12,200
Total.....	1,386,531	1,544,758	1,640,200	1,433,622	1,552,028	1,640,200

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY—Continued

Program and Financing (in thousands of dollars)—Continued

	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Financing:						
Unobligated balance brought forward (—) —						
For completion of prior year budget plans				-124,361	-77,270	-70,000
Available to finance new budget plans	-10,000			-10,000		
Advances and reimbursements from (—)—						
Other accounts	-66,554	-66,300	-66,300	-66,554	-66,300	-66,300
Non-Federal sources ¹	-1,072	-1,000	-1,000	-1,072	-1,000	-1,000
Unobligated balance carried forward for completion of prior year budget plans				77,270	70,000	70,000
New obligational authority	1,308,905	1,477,458	1,572,900	1,308,905	1,477,458	1,572,900
New obligational authority:						
Appropriation	1,301,470	1,475,958	1,572,900	1,301,470	1,475,958	1,572,900
Transferred from "Emergency fund, Defense" (75 Stat. 374 and 76 Stat. 327)	12,611	6,000		12,611	6,000	
Transferred to (—)—						
"Emergency fund, Defense" (75 Stat. 374, 381)	-5,176			-5,176		
"Family housing, Defense" (76 Stat. 577, 578)		-4,500			-4,500	
Appropriation (adjusted)	1,308,905	1,477,458	1,572,900	1,308,905	1,477,458	1,572,900

Note.—Reconciliation of budget plan to obligations:

	1962 actual	1963 estimate	1964 estimate
Total budget plan	1,386,531	1,544,758	1,640,200
Deduct portion of budget plan to be obligated in subsequent years	77,270	70,000	70,000
Add obligations of prior year budget plans	124,361	77,270	70,000
Total obligations	1,433,622	1,552,028	1,640,200

¹ Reimbursements from non-Federal sources are principally derived from provision of laboratory services to private organizations (10 U.S.C. 2481).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions	169,772	177,475	186,795
Positions other than permanent	326	314	268
Other personnel compensation	7,849	8,056	9,631
Total personnel compensation	177,947	185,845	196,694
Direct obligations:			
11 Personnel compensation	164,098	168,407	178,560
12 Personnel benefits	12,168	12,671	13,628
21 Travel and transportation of persons	6,336	6,925	7,031
22 Transportation of things	1,560	2,064	2,483
23 Rent, communications, and utilities	13,140	15,699	20,848
24 Printing and reproduction	862	937	1,024
25 Other services	958,933	1,026,778	1,079,545
Services of other agencies	709	717	782
26 Supplies and materials	122,885	124,007	114,501
31 Equipment	94,137	121,464	152,735
32 Lands and structures	835	804	706
41 Grants, subsidies, and contributions	512	755	1,057
Total direct obligations	1,376,175	1,481,228	1,572,900
Reimbursable obligations:			
11 Personnel compensation	13,849	17,438	18,134
12 Personnel benefits	994	1,259	1,316
21 Travel and transportation of persons	634	805	508
22 Transportation of things	363	389	375
23 Rent, communications, and utilities	1,065	1,355	1,330
24 Printing and reproduction	52	64	60
25 Other services	36,647	45,237	42,703
26 Supplies and materials	4,752	5,653	5,094

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Reimbursable obligations—Continued			
31 Equipment	8,606	10,800	9,980
Total reimbursable obligations	66,962	83,000	79,500
Subtotal	1,443,137	1,564,228	1,652,400
Less intrafund obligations	9,515	12,200	12,200
Total obligations	1,433,622	1,552,028	1,640,200

Personnel Summary

Total number of permanent positions	25,877	26,030	27,359
Full-time equivalent of other positions	45	45	39
Average number of all employees	24,851	25,387	25,590
Number of employees at end of year	25,432	25,665	26,480
Average GS grade	9.3	9.3	9.3
Average GS salary	\$7,993	\$8,589	\$8,589
Average salary of ungraded positions	\$6,013	\$6,022	\$6,022

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law, **[\$3,632,100,000]** \$3,621,800,000, to remain available until expended: *Provided*, That of the funds available in this appropriation account \$157,000,000 shall be available only for the Dyna-Soar

program and \$362,600,000 shall be available only for the RS-70 program. (5 U.S.C. 55a; 10 U.S.C. 174, 1581, 1584, 2271-2279, 2352-2354, 2386, 2663, 2672, 8012, 9503-9504, 9532; 31 U.S.C. 649(c), 718; 40 U.S.C. 523; 42 U.S.C. 1891-93; 50 U.S.C. App. 2093; Department of Defense Appropriation Act, 1963; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for research, development, test and evaluation, actions programmed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Military sciences.....	127,205	123,689	128,364	132,838	123,889	127,006
2. Aircraft and related equipment.....	508,003	471,000	403,986	475,949	471,586	408,479
3. Missiles and related equipment.....	1,495,018	1,286,507	1,060,132	1,550,824	1,288,053	1,067,622
4. Military astronautics and related equipment.....	679,116	1,145,973	1,222,499	641,099	1,147,331	1,215,644
6. Ordnance, combat vehicles and related equipment.....				2,050	1,108	
7. Other equipment.....	248,084	477,264	530,236	263,128	477,834	526,466
8. Programwide management and support.....	322,726	341,367	384,583	363,484	341,367	384,583
Reserve for RS-70.....		60,600				60,600
Total direct.....	3,380,152	3,906,400	3,729,800	3,429,372	3,851,168	3,790,400
Reimbursable:						
1. Military sciences.....	22,030	12,136	25,000	15,581	12,136	25,000
2. Aircraft and related equipment.....	11,812	18,100	5,000	11,787	18,100	5,000
3. Missiles and related equipment.....	59,743	30,481	22,000	46,477	30,481	22,000
4. Military astronautics and related equipment.....	170,772	224,516	236,700	179,724	224,516	236,700
7. Other equipment.....	37			37		
8. Programwide management and support.....	20,067	21,341	21,300	33,875	21,341	21,300
Total reimbursable.....	284,461	306,574	310,000	287,481	306,574	310,000
Total.....	3,664,613	4,212,974	4,039,800	3,716,853	4,157,742	4,100,400
Financing:						
Comparative transfers from other accounts (—).....	—1,034,744			—1,072,033		
Unobligated balance brought forward (—):						
For completion of prior year budget plans.....				—289,490	—190,334	—235,600
Available to finance new budget plans.....	—56,976	—328,650	—108,000	—56,976	—328,650	—108,000
Reprogramming from prior year budget plans (—).....	—87,225	—9,966				
Advances and reimbursements from (—)—						
Military assistance orders.....	—642	—650	—500	—642	—650	—500
Other accounts.....	—283,819	—305,924	—309,500	—286,839	—305,924	—309,500
Unobligated balance carried forward:						
For completion of prior year budget plans.....				190,334	235,600	175,000
Available to finance subsequent year budget plans.....	328,650	108,000		328,650	108,000	
New obligational authority.....	2,529,857	3,675,784	3,621,800	2,529,857	3,675,784	3,621,800
New obligational authority:						
Appropriation.....	2,403,260	3,632,100	3,621,800	2,403,260	3,632,100	3,621,800
Transferred from—						
“Emergency fund, Defense” (75 Stat. 374; 381 and 76 Stat. 327).....	129,100	8,000		129,100	8,000	
“Research, development, test and evaluation, Army” (10 U.S.C. 126).....		40,700			40,700	
Transferred to (—)—						
“Operating expenses, Public Buildings Service,” General Services Administration (75 Stat. 353).....	—3			—3		
“Emergency fund, Defense” (75 Stat. 374).....	—2,500			—2,500		
“Family housing, Defense” (76 Stat. 237).....		—5,016			—5,016	
Appropriation (adjusted).....	2,529,857	3,675,784	3,621,800	2,529,857	3,675,784	3,621,800

Note.—Reconciliation of budget plan to obligations:	1962 actual	1963 estimate	1964 estimate
Total budget plan.....	3,664,613	4,212,974	4,039,800
Deduct portion of budget plan to be obligated in subsequent years.....	165,855	215,600	150,000
Add obligations of prior year budget plans.....	218,095	160,368	210,600
Total obligations.....	3,716,853	4,157,742	4,100,400

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	162,133	176,060	206,367
Positions other than permanent.....	296	337	343
Other personnel compensation.....	3,530	5,242	5,142
Total personnel compensation.....	165,959	181,639	211,852
Direct obligations:			
11 Personnel compensation.....	164,169	179,747	209,912
12 Personnel benefits.....	12,302	13,819	15,902
21 Travel and transportation of persons.....	10,052	11,768	14,333
22 Transportation of things.....	5,460	4,997	4,945
23 Rent, communications, and utilities.....	24,503	29,128	31,962
24 Printing and reproduction.....	1,177	1,695	1,700
25 Other services.....	3,051,900	3,388,171	3,362,225
Services of other agencies.....	19,023	29,772	40,304
26 Supplies and materials.....	41,751	39,924	40,298
31 Equipment.....	99,063	152,175	68,847
Subtotal.....	3,429,400	3,851,196	3,790,428
Deduct quarters and subsistence charges.....	28	28	28
Total direct obligations.....	3,429,372	3,851,168	3,790,400
Reimbursable obligations:			
11 Personnel compensation.....	1,790	1,892	1,940
12 Personnel benefits.....	121	116	140
21 Travel and transportation of persons.....	1,880	1,655	1,660
22 Transportation of things.....	200	1,291	1,260
23 Rent, communications, and utilities.....	2,492	4,251	4,200
24 Printing and reproduction.....	6	9	9
25 Other services.....	270,840	281,538	285,091
26 Supplies and materials.....	6,901	5,082	5,100

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Reimbursable obligations—Continued			
31 Equipment.....	3,251	10,740	10,600
Total reimbursable obligations.....	287,481	306,574	310,000
Total obligations.....	3,716,853	4,157,742	4,100,400

Personnel Summary

Total number of permanent positions.....	23,611	24,438	27,854
Full-time equivalent of other positions.....	47	60	60
Average number of all employees.....	23,233	24,012	27,385
Number of employees at end of year.....	23,555	24,096	28,054
Average GS grade.....	8.2	8.2	8.1
Average GS salary.....	\$7,117	\$7,667	\$7,594
Average salary of ungraded positions.....	\$6,598	\$6,780	\$6,869

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE AGENCIES

For expenses of activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense), necessary for basic and applied scientific research, development, test, and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law, to remain available until expended; **[\$444,000,000] \$447,400,000: Provided,** That such amounts as may be determined by the Secretary of Defense to have been made available in other appropriations available to the Department of Defense during the current fiscal year for programs related to advanced research may be transferred to and merged with this appropriation to be available for the same purposes and time period: *Provided further,* That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to carry out the purposes of advanced research to those appropriations for military functions under the Department of Defense which are being utilized for related programs, to be merged with and to be available for the same time period as the appropriation to which transferred. **[Provided further,** That effective July 1, 1962, the unexpended balances of the appropriation "Salaries and Expenses, Advanced Research Projects Agency, Department of Defense" shall be merged with this appropriation.] (76 Stat. 327; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for research, development, test, and evaluation, actions programmed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Military sciences.....		447,920	447,400		434,308	449,500
4. Military astronautics and related equipment.....					614	
8. Programwide management and support.....					78	
Total direct.....		447,920	447,400		435,000	449,500
Reimbursable:						
1. Military sciences.....		6,550	5,050		6,550	5,050
Total.....		454,470	452,450		441,550	454,550
Financing:						
Unobligated balance brought forward for completion of prior year budget plans (—).....						—104,949
Reprogramming from prior year budget plans (—).....		—305				
Unobligated balance transferred from "Salaries and expenses, Advanced Research Projects Agency" (76 Stat. 327) (—).....					—92,334	

Program and Financing (in thousands of dollars)—Continued

	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Financing—Continued						
Unobligated balance transferred to "Military construction, Defense agencies" (76 Stat. 576).....		305			305	
Advances and reimbursements from (—).....						
Other accounts.....		—6,550	—5,050		—6,550	—5,050
Unobligated balance carried forward for completion of prior year budget plans.....					104,949	102,849
New obligational authority.....		447,920	447,400		447,920	447,400
New obligational authority:						
Appropriation.....		444,000	447,400		444,000	447,400
Transferred from:						
"Emergency fund, Defense" (76 Stat. 327).....		620			620	
"Research, development, test, and evaluation, Army" (10 U.S.C. 126).....		3,300			3,300	
Appropriation (adjusted).....		447,920	447,400		447,920	447,400

Note.—Reconciliation of budget plan to obligations:

Total budget plan.....	1963 estimate	1964 estimate
Deduct position of budget plan to be obligated in subsequent years.....	454,470	452,450
Add obligations of prior year budget plans.....	104,335	102,849
	91,415	104,949
Total obligations.....	441,550	454,550

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions.....		85	365
Positions other than permanent.....		30	31
Other personnel compensation.....		18	35
Total personnel compensation.....		133	431
12 Personnel benefits.....		30	60
21 Travel and transportation of persons.....		3,447	2,086
22 Transportation of things.....		11,337	3,178
23 Rent, communications, and utilities.....		3,358	2,178
24 Printing and reproduction.....		6	8
25 Other services.....		401,069	426,947
26 Supplies and materials.....		3,786	2,688
31 Equipment.....		11,827	11,917
41 Grants, subsidies, and contributions.....		7	7
Total direct obligations.....		435,000	449,500
Reimbursable obligations:			
25 Other services.....		5,050	5,050
31 Equipment.....		1,500	
Total reimbursable obligations.....		6,550	5,050
Total obligations.....		441,550	454,550

Personnel Summary

Total number of permanent positions.....	11	56
Full-time equivalent of other positions.....	3	3
Average number of all employees.....	8	56
Number of employees at end of year.....	11	56
Average GS grade.....	11.9	6.6
Average GS salary.....	\$10,992	\$6,466

EMERGENCY FUND, DEFENSE

For transfer by the Secretary of Defense, with the approval of the Bureau of the Budget, to any appropriation for military functions under the Department of Defense available for research, development, test, and evaluation, or procurement or production related thereto, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation to which transferred, \$150,000,000, and, in addition, not to exceed \$150,000,000, to be used upon determination by the Secretary of Defense that such funds can be wisely, profitably, and practically used in the interest of national defense and to be derived by transfer from such appropriations available to the Department of Defense for obligation during the current fiscal year as the Secretary of Defense may designate: *Provided*, That any appropriations transferred shall not exceed 7 per centum of the appropriation from which transferred. (76 Stat. 327; Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Research and development contingencies (reserve for transfer) (obligations) (undistributed).....		120,380	150,000
Financing:			
Unobligated balance lapsing.....	14		
New obligational authority.....	14	120,380	150,000
New obligational authority:			
Appropriation.....	150,000	150,000	150,000
Transferred (75 Stat. 374) from—			
"Operation and maintenance, Army".....	400		
"Procurement of equipment and missiles, Army".....	500		
"Aircraft procurement, Air Force".....	87,200		
"Missile procurement, Air Force".....	15,000		

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

General and special funds—Continued

EMERGENCY FUND, DEFENSE—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority—Continued			
Transferred (75 Stat. 374) from—Continued			
“Research, development, test, and evaluation, Navy”	2,500		
“Research development, test, and evaluation, Air Force”	2,500		
Transferred (75 Stat. 381) from—			
“Military personnel, Navy”	39,464		
“Military personnel, Air Force”	21,180		
“Reserve personnel, Army”	15,470		
“Reserve personnel, Navy”	1,600		
“Reserve personnel, Air Force”	3,920		
“National Guard personnel, Army”	16,450		
“Operation and maintenance, Army National Guard”	5,500		
“Operation and maintenance, Air National Guard”	10,500		
“Other procurement, Air Force”	4,750		
“Research, development, test, and evaluation, Navy”	2,676		

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority—Continued			
Transferred (75 Stat. 374; 76 Stat. 327) to (—)			
“Salaries and expenses, Secretary of Defense”	-1,500		
“Research, development, test, and evaluation, Army”	-133,975	-15,000	
“Research, development, test, and evaluation, Navy”	-12,611	-6,000	
“Research, development, test, and evaluation, Air Force”	-104,000	-8,000	
“Research, development, test, and evaluation, Defense agencies”		-620	
“Salaries and expenses, Advanced Research Projects Agency, Defense”	-6,000		
Transferred (75 Stat. 381) to (—)			
“Military personnel, Marine Corps”	-3,000		
“Operation and maintenance, Army”	-37,420		
“Operation and maintenance, Navy”	-7,400		
“Shipbuilding and conversion, Navy”	-29,000		
“Research, development, test, and evaluation, Air Force”	-25,100		
“Military construction, Army”	-4,750		
“Military construction, Navy”	-4,340		
“Military construction, Air Force”	-8,000		
“Military construction, Air National Guard”	-2,500		
Appropriation (adjusted)	14	120,380	150,000

SALARIES AND EXPENSES, ADVANCED RESEARCH PROJECTS AGENCY

Program and Financing (in thousands of dollars)

	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Military sciences	249,011			202,085		
4. Military astronautics and related equipment				696		
8. Programwide management and support	1,350			1,272		
Total direct	250,361			204,053		
Reimbursable:						
1. Military sciences				150		
Total	250,361			204,203		
Financing:						
Unobligated balance brought forward (—):						
For completion of prior year budget plans				-54,320	-92,334	
Available to finance new budget plans	-51,317			-51,317		
Reprogramming from prior year budget plans (—)	-8,144					
Unobligated balance transferred to—						
“Military construction, Advanced Research Projects Agency, Defense” (75 Stat. 374)	900			900		
“Research, development, test, and evaluation, Defense agencies” (76 Stat. 327)					92,334	
Advances and reimbursements from other accounts (—)	-150			-150		
Unobligated balance carried forward for completion of prior year budget plans				92,334		
New obligational authority	191,650			191,650		
New obligational authority:						
Appropriation	186,000			186,000		
Transferred from “Emergency fund, Defense” (75 Stat. 374)	6,000			6,000		
Transferred to “Military construction, Advanced Research Projects Agency, Defense” (75 Stat. 374) (—)	-350			-350		
Appropriation (adjusted)	191,650			191,650		

Note.—Reconciliation of budget plan to obligations:

Total budget plan	250,361		
Deduct portion of budget plan to be obligated in subsequent years	91,415		
Add obligations of prior year budget plans	45,257		
Total obligations	204,203		

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions.....	787	-----	-----
Positions other than permanent.....	2	-----	-----
Other personnel compensation.....	26	-----	-----
Total personnel compensation.....	815	-----	-----
12 Personnel benefits.....	60	-----	-----
21 Travel and transportation of persons.....	308	-----	-----
22 Transportation of things.....	199	-----	-----
23 Rent, communications, and utilities.....	34	-----	-----
24 Printing and reproduction.....	9	-----	-----
25 Other services.....	201,856	-----	-----
26 Supplies and materials.....	60	-----	-----
31 Equipment.....	712	-----	-----
Total direct obligations.....	204,053	-----	-----
Reimbursable obligations:			
25 Other services.....	150	-----	-----
Total obligations.....	204,203	-----	-----

Personnel Summary

Total number of permanent positions.....	84	-----	-----
Average number of all employees.....	81	-----	-----
Number of employees at end of year.....	84	-----	-----
Average GS grade.....	9.7	-----	-----
Average GS salary.....	\$8,721	-----	-----

MILITARY CONSTRUCTION

The direct military construction programs for the Armed Forces, both Regular and Reserve, shown in the individual schedules of this title are summarized in the following table (in thousands of dollars):

MILITARY CONSTRUCTION PROGRAM

	1962 actual	1963 estimate	1964 estimate
Regular Forces.....	921,624	1,144,287	1,151,000
Reserve Forces.....	67,594	46,302	42,000
Interservice activities.....	12,262	55,377	50,700
Total.....	1,001,480	1,245,966	1,243,700

Most of the appropriations required for the military construction accounts are dependent on the enactment of authorizing legislation. The details of this legislation have been completed and are being submitted to the Congress for early consideration.

1. *Major construction.*—This category provides for acquisition of land for and construction of military projects in the United States and overseas as authorized in currently effective military construction acts and the new authorization referred to above. These authorizations include construction projects as defined in Department of Defense Directive 7040.2 where the estimated cost of such construction exceeds \$25 thousand per project. Under this category the major program elements proposed for 1964 are as follows:

Strategic retaliatory forces.—Facilities are to be constructed for additional hardened Minuteman missiles in an improved configuration. Funds also are included to provide improvements for greater safety and more reliability to the earlier ballistic missile systems, Atlas and

Titan. In order to maintain on a sustained basis a maximum number of missiles at sea, facilities, including those necessary for overhaul and test, are proposed to support the Polaris system in both the Atlantic and Pacific. Facilities are also included to improve the effectiveness of the manned bombers, their weapons, and associated refueling aircraft.

Continental air and missile defense forces.—Structures which will provide improvements to the Nike Hercules air defense missile system are proposed, including facilities and modifications to provide the system with protection against radiation fallout. Facilities to accommodate and maintain greater survival dispersion for the interceptor aircraft, such as the F-101, F-102, and F-106, are provided as well as facilities for the continued improvement of the aircraft control and warning net. Construction of facilities to augment and improve the coastal detection, classification, and tracking of submarines is provided, along with facilities to detect, identify, and determine orbits of earth satellites.

General purpose forces.—Facilities for these elements will be constructed in the various overseas areas of assignment and in the United States at their home ports or bases. The facilities include runway extensions, hangars, maintenance shops, hardstands, ammunition storage, troop housing, and other structures peculiar to either the Army, Navy, Marine Corps, or Air Force units stationed at the particular installation. Facilities to support these conventional forces represent 22% of the direct, total construction program.

Sealift and airlift forces.—Additional operational and maintenance facilities will be provided to increase the effectiveness of the transport aircraft assigned to the Tactical Air Command and the Military Air Transport Command.

Reserve forces.—The facilities required for the training of the Reserve Forces include: armories and training centers, nonarmory facilities such as maintenance shops and warehouses; and aviation facilities such as airfield pavements, maintenance shops, and training buildings.

Research and development.—The research and development projects include general laboratory structures which house many separate but associated activities such as the laboratories proposed for the Guidance Control and Aeroballistic Missile Facility, Redstone Arsenal, Ala.; the Environmental Medicine Laboratory, Natick, Mass.; and the Structural Mechanics Laboratory, Carderock, Md. Other facilities in this grouping are unique structures in themselves, such as the vacuum telescope, Sacramento Peak, N. Mex., and the rocket research test stands and related facilities at Edwards Air Force Base, Calif. Facilities for testing the mobile medium range ballistic missile system are provided and further work is proposed for the Titan III/Dynasoar launching complex at Cape Canaveral, Fla. Facilities are provided for the continued improvement of both the Atlantic and Pacific missile ranges which control and record our missile, satellite, and space shots.

General support.—Projects in this grouping cover operational and training facilities, communication facilities, maintenance and production facilities, supply facilities, hospital and medical facilities, administrative facilities, troop housing and community facilities, and utilities and ground improvements. These projects though important to the effective functioning of the armed services, are not related directly to any one particular force, or weapon system, and, in fact, serve as common support for any number of forces or systems. In addition to the above requirements of the military services, this grouping covers

MILITARY CONSTRUCTION—Continued

the construction needs of the following Defense agencies: Defense Atomic Support Agency, Defense Communications Agency, Defense Intelligence Agency, Defense Supply Agency, National Security Agency, and the Advanced Research Projects Agency.

2. *Minor construction.*—Provision is made for construction of permanent and temporary projects that are not otherwise authorized by law but which are determined to be urgently required and do not exceed \$200 thousand per project for the Regular Forces, and \$50 thousand per project for the Reserve Forces. Provision is made in the applicable operation and maintenance appropriations for construction projects as defined in Department of Defense Directive 7040.2 where the estimated cost of such construction is \$25 thousand or less per project.

3. *Planning.*—This provides for necessary planning of military construction projects, including design, standards, criteria, studies, appraisals, and other related activities.

4. *Supporting activities.*—Provision is made for activities such as the defense access road program and minor land acquisitions.

Loran stations.—These funds are advanced to the Coast Guard for construction of loran stations in areas essential to the defense of the United States. Loran transmitting stations permit safe and effective operation of ships, submarines, and aircraft of the military services in all

kinds of weather by an electronic system of navigation which provides continuous navigational positions by means of intersecting lines of position.

Construction, Alaska Communication System.—In accordance with a Department of Defense reorganization order, effective July 1, 1962, responsibility for operation and maintenance of the Alaska Communication System was transferred from the Secretary of the Army to the Secretary of the Air Force. Pursuant to this transfer of responsibility, transfer of \$426 thousand of the unobligated balance of funds from the appropriation Construction, Alaska Communication System, Army to the appropriation Military construction, Air Force was approved under the provisions of section 407 of the National Security Act of 1947, as amended (5 U.S.C. 172f(a)), and Executive Order 10530, dated May 10, 1954. In view of these actions language is proposed which will close out the account.

General and special funds:**MILITARY CONSTRUCTION, ARMY**

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations and facilities for the Army as currently authorized in military public works or military construction Acts, in sections 2673 and 2675 of title 10, United States Code, to remain available until expended, **[\$181,272,000] \$249,500,000.** (*Military Construction Appropriation Act, 1963; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Major construction.....	164,558	132,664	223,500	140,532	121,500	223,500
2. Minor construction.....	6,750	13,100	10,000	6,214	10,000	10,000
3. Planning.....	13,000	14,250	15,000	14,279	15,000	15,000
4. Supporting activities.....	2,880	1,500	1,000	8,445	3,500	1,000
Total direct.....	187,188	161,514	249,500	169,470	150,000	249,500
Reimbursable:						
1. Major construction.....	172,224	250,000	250,000	125,954	230,500	250,000
4. Supporting activities.....	1,686	500	-----	1,686	500	-----
Total reimbursable.....	173,910	250,500	250,000	127,640	231,000	250,000
Total.....	361,098	412,014	499,500	297,110	381,000	499,500
Financing:						
Unobligated balance brought forward (—):						
For completion of prior year budget plans.....				—105,960	—158,256	—157,453
Available to finance new budget plans.....	—5,462	—1,250	-----	—5,462	—1,250	-----
Reprogramming from prior year budget plans (—).....	—11,692	—8,857	-----			-----
Unobligated balance transferred to "Family housing, Defense" (76 Stat. 236).....					3,460	-----
Advances and reimbursements from (—) —						
Other accounts.....	—172,224	—250,000	—250,000	—172,224	—230,500	—250,000
Non-Federal sources ¹	—1,686	—500	-----	—1,686	—500	-----
Unobligated balance carried forward:						
For completion of prior year budget plans.....				158,256	157,453	157,453
Available to finance subsequent year budget plans.....	1,250	-----	-----	1,250	-----	-----
New obligational authority.....	171,284	151,407	249,500	171,284	151,407	249,500

Program and Financing (in thousands of dollars)—Continued

	Budget plan (amounts for construction actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
New obligational authority:						
Appropriation.....	157,934	181,272	249,500	157,934	181,272	249,500
Transferred from—						
"Emergency fund, Defense" (75 Stat. 381).....	4,750			4,750		
"Military construction, Defense" (75 Stat. 658).....	8,600			8,600		
Transferred to "Family housing, Defense" (76 Stat. 236)(-)		-29,865			-29,865	
Appropriation (adjusted).....	171,284	151,407	249,500	171,284	151,407	249,500

Note.—Reconciliation of budget plan to obligations:

	1962 actual	1963 estimate	1964 estimate
Total budget plan.....	361,098	412,014	499,500
Deduct portion of budget plan to be obligated in subsequent years.....	158,256	157,453	157,453
Add obligations of prior year budget plans.....	94,268	126,439	157,453
Total obligations.....	297,110	381,000	499,500

¹ Reimbursements from non-Federal sources are principally derived from the Capehart housing program (69 Stat. 646).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
ARMY			
Personnel compensation:			
Permanent positions.....	23,526	35,094	41,035
Positions other than permanent.....	169	196	196
Other personnel compensation.....	1,486	1,515	1,865
Total personnel compensation.....	25,181	36,805	43,096
Direct obligations:			
11 Personnel compensation.....	17,409	18,193	21,223
12 Personnel benefits.....	1,239	1,935	2,397
21 Travel and transportation of persons.....	320	275	575
22 Transportation of things.....	230	175	100
23 Rent, communications, and utilities.....	1,970	1,000	2,000
24 Printing and reproduction.....	156	140	175
25 Other services.....	31,294	19,828	34,961
Services of other agencies.....	50	50	50
Labor contracts with foreign governments ¹	612	622	639
26 Supplies and materials.....	6,077	4,500	8,000
31 Equipment.....	4,440	3,000	5,000
32 Lands and structures.....	103,168	96,844	173,380
Total direct obligations.....	166,965	146,562	248,500
Reimbursable obligations:			
11 Personnel compensation.....	7,772	18,612	21,873
12 Personnel benefits.....	611	825	830
21 Travel and transportation of persons.....	25	30	30
25 Other services.....	1,500	2,000	2,000
32 Lands and structures.....	117,732	209,533	225,267
Total reimbursable obligations.....	127,640	231,000	250,000
Total, Army.....	294,605	377,562	498,500
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	26	26	7
Positions other than permanent.....	4	4	1
Total personnel compensation.....	30	30	8
12 Personnel benefits.....	2	2	1
21 Travel and transportation of persons.....	1	3	2
22 Transportation of things.....	1	1	1
25 Other services.....	3	3	
Services of other agencies.....	35	35	35

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION ACCOUNTS—Continued			
32 Lands and structures.....	2,433	3,364	953
Total allocation accounts.....	2,505	3,438	1,000
Total obligations.....	297,110	381,000	499,500
Obligations are distributed as follows:			
Defense—Military, Army.....	294,605	377,562	498,500
Office of Emergency Planning.....	25	3	
Commerce, Bureau of Public Roads.....	2,464	3,312	1,000
Defense—Civil, Panama Canal.....	15	84	
Interior, Bureau of Mines.....	1	4	
General Services Administration.....		35	

¹ Average number of persons: 1962, 218; 1963, 209; 1964, 214.

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
ARMY			
Total number of permanent positions.....	4,174	5,042	5,671
Full-time equivalent of other positions.....	25	30	30
Average number of all employees.....	3,532	4,795	5,262
Number of employees at end of year.....	4,114	5,589	6,001
Average GS grade.....	8.7	8.8	8.7
Average GS salary.....	\$7,383	\$7,878	\$7,944
Average salary of ungraded positions.....	\$3,395	\$3,156	\$3,123
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	6	6	6
Full-time equivalent of other positions.....		2	1
Average number of all employees.....	4	4	1
Number of employees at end of year.....	3	2	1
Average GS grade.....	9.4	9.4	9.4
Average GS salary.....	\$7,130	\$7,200	\$7,270

MILITARY CONSTRUCTION, NAVY

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, and facilities for the Navy as currently authorized in military public works or military construction Acts, in sections 2673 and 2675 of title 10, United States Code, including personnel in the Bureau of Yards and Docks and other personal services necessary for the purposes of this appropriation, to remain available until expended, **[\$193,355,000]** \$269,900,000. (Military Construction Appropriation Act, 1963; authorizing legislation to be proposed.)

MILITARY CONSTRUCTION—Continued

General and special funds—Continued

MILITARY CONSTRUCTION, NAVY—Continued

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Major construction.....	187,340	186,554	253,000	159,968	152,200	232,500
2. Minor construction.....	3,750	4,250	5,000	4,321	5,000	5,000
3. Planning.....	11,500	11,000	10,900	11,611	11,500	11,500
4. Supporting activities.....	3,100	1,300	1,000	5,420	1,300	1,000
Total direct.....	205,690	203,104	269,900	181,320	170,000	250,000
Reimbursable:						
1. Major construction.....	44,867	48,000	48,000	41,082	48,000	48,000
4. Supporting activities.....	1,400	2,000	2,000	1,750	2,000	2,000
Total reimbursable.....	46,267	50,000	50,000	42,832	50,000	50,000
Total.....	251,957	253,104	319,900	224,152	220,000	300,000
Financing:						
Unobligated balance brought forward for completion of prior year budget plans (—).....				—86,673	—107,406	—91,840
Reprogramming from prior year budget plans (—).....	—7,072	—41,750				
Unobligated balance transferred to "Family housing, Defense" (76 Stat. 236).....					6,920	
Advances and reimbursements from (—)—						
Military assistance orders.....			—3,445			—3,445
Other accounts.....	—44,867	—49,000	—45,555	—44,867	—49,000	—45,555
Non-Federal sources ¹	—1,400	—1,000	—1,000	—1,400	—1,000	—1,000
Unobligated balance carried forward for completion of prior year budget plans.....				107,406	91,840	111,740
New obligational authority.....	198,618	161,354	269,900	198,618	161,354	269,900
New obligational authority:						
Appropriation.....	192,278	193,355	269,900	192,278	193,355	269,900
Transferred from—						
"Emergency fund, Defense" (75 Stat. 381).....	4,340			4,340		
"Military construction, Defense" (75 Stat. 658).....	2,000			2,000		
Transferred to "Family housing, Defense" (76 Stat. 236) (—).....		—32,001			—32,001	
Appropriation (adjusted).....	198,618	161,354	269,900	198,618	161,354	269,900

Note.—Reconciliation of budget plan to obligations:	1962 actual	1963 estimate	1964 estimate
Total budget plan.....	251,957	253,104	319,900
Deduct portion of budget plan to be obligated in subsequent years.....	95,126	81,104	86,400
Add obligations of prior year budget plan.....	67,321	48,000	66,500
Total obligations.....	224,152	220,000	300,000

¹ Reimbursements from non-Federal sources are principally derived from the Capchart housing program and from State and local governments (69 Stat. 646).

Object Classification (in thousands of dollars)				Object Classification (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate
NAVY				ALLOCATION ACCOUNTS—Continued			
Personnel compensation:				22 Transportation of things.....	1	1	1
Permanent positions.....	13,111	14,714	13,830	25 Other services.....	20	18	18
Other personnel compensation.....	464	504	649	32 Lands and structures.....	2,453	1,351	962
Total personnel compensation.....	13,575	15,218	14,479	Total, allocation accounts.....	2,487	1,389	1,000
Direct obligations:				Total, obligations.....	224,152	220,000	300,000
11 Personnel compensation.....	9,269	10,600	9,861	Obligations are distributed as follows:			
12 Personnel benefits.....	625	739	686	Defense—Military:			
21 Travel and transportation of persons.....	504	550	600	Navy.....			
22 Transportation of things.....	165	175	225	Army.....			
23 Rent, communications, and utilities.....	217	300	300	Commerce, Bureau of Public Roads.....			
24 Printing and reproduction.....	536	550	575	Navy.....			
25 Other services.....	10,234	10,600	11,859	Army.....			
Services of other agencies.....	261	177	170	Commerce, Bureau of Public Roads.....			
Private foreign labor contracts ¹	39	31	26	Navy.....			
26 Supplies and materials.....	9,789	9,500	10,000	Army.....			
31 Equipment.....	25,921	25,500	34,000	Commerce, Bureau of Public Roads.....			
32 Lands and structures.....	121,273	109,889	180,698	Navy.....			
Total direct obligations.....	178,833	168,611	249,000	Army.....			
Reimbursable obligations:				Commerce, Bureau of Public Roads.....			
11 Personnel compensation.....	4,306	4,618	4,618	Navy.....			
12 Personnel benefits.....	325	323	325	Army.....			
21 Travel and transportation of persons.....	407	410	410	Commerce, Bureau of Public Roads.....			
22 Transportation of things.....	17	20	20	Navy.....			
23 Rent, communications, and utilities.....	96	100	100	Army.....			
24 Printing and reproduction.....	97	100	100	Commerce, Bureau of Public Roads.....			
25 Other services.....	1,356	1,700	2,198	Navy.....			
26 Supplies and materials.....	2,242	2,600	2,600	Army.....			
31 Equipment.....	6,008	6,500	6,400	Commerce, Bureau of Public Roads.....			
32 Lands and structures.....	27,978	33,629	33,229	Navy.....			
Total reimbursable obligations.....	42,832	50,000	50,000	Army.....			
Total, Navy.....	221,665	218,611	299,000	Commerce, Bureau of Public Roads.....			
ALLOCATION ACCOUNTS				PERSONNEL SUMMARY			
11 Personnel compensation:					1962 actual	1963 estimate	1964 estimate
Permanent positions.....	10	12	12	NAVY			
Positions other than permanent.....	1	5	5	Total number of permanent positions.....			
Other personnel compensation.....	1	1	1	Average number of all employees.....			
Total personnel compensation.....	12	18	18	Number of employees at end of year.....			
12 Personnel benefits.....	1	1	1	Average GS grade.....			
				Average GS salary.....			
				Average salary of ungraded positions.....			
				ALLOCATION ACCOUNTS			
				Total number of permanent positions.....			
				Full-time equivalent of other positions.....			
				Average number of all employees.....			
				Number of employees at end of year.....			
				Average salary of ungraded positions.....			

¹ Average number of persons: 1962, 16; 1963, 18; 1964, 14.

MILITARY CONSTRUCTION, AIR FORCE

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, and facilities for the Air Force as currently authorized in military public works or military construction Acts, in sections 2673 and 2675 of title 10, United States Code, the Act of April 1, 1954 (Public Law 325), without regard to section 9774(d) of title 10, United States Code, to remain available until expended, **[\$847,810,500]** \$628,200,000. (Military Construction Appropriation Act, 1963; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Major construction.....	476,196	715,368	579,500	678,756	665,000	569,000
2. Minor construction.....	13,500	21,426	15,000	16,198	22,000	19,000
3. Planning.....	22,750	28,500	25,000	34,018	30,000	25,000
4. Supporting activities.....	16,300	14,800	12,100	15,722	18,000	12,000
5. Reserve forces construction.....				23		
Total direct.....	528,746	780,094	631,600	744,717	735,000	625,000
Reimbursable:						
1. Major construction.....		1,446	1,000		1,446	1,000
4. Supporting activities.....	1,582	554		1,582	554	
Total reimbursable.....	1,582	2,000	1,000	1,582	2,000	1,000
Total.....	530,328	782,094	632,600	746,299	737,000	626,000

MILITARY CONSTRUCTION—Continued

General and special funds—Continued

MILITARY CONSTRUCTION, AIR FORCE—Continued

Program and Financing (in thousands of dollars)—Continued

	Budget plan (amounts for construction actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Financing:						
Unobligated balance brought forward (—):						
For completion of prior year budget plans.....				—442,334	—217,363	—257,707
Available to finance new budget plans.....		—3,000	—3,400		—3,000	—3,400
Reprogramming from prior year budget plans (—).....	—9,000					
Unobligated balance transferred to "Family housing, Defense" (76 Stat. 236).....					4,750	
Unobligated balance transferred from "Construction, Alaska Communication System" (5 U.S.C. 172f(a)) (—).....		—426			—426	
Advances and reimbursements from (—):						
Other accounts.....	—233	—2,000	—1,000	—233	—2,000	—1,000
Non-Federal sources ¹	—1,349			—1,349		
Unobligated balance carried forward:						
For completion of prior year budget plans.....				217,363	257,707	264,307
Available to finance subsequent year budget plans.....	3,000	3,400		3,000	3,400	
New obligational authority.....	522,746	780,068	628,200	522,746	780,068	628,200
New obligational authority:						
Appropriation.....	498,346	847,810	628,200	498,346	847,810	628,200
Transferred from—						
"Emergency fund, Defense" (75 Stat. 381).....	8,000			8,000		
"Military construction, Defense agencies" (75 Stat. 658).....	16,400			16,400		
Transferred to "Family housing, Defense" (76 Stat. 236) (—).....		—67,742			—67,742	
Appropriation (adjusted).....	522,746	780,068	628,200	522,746	780,068	628,200

Note.—Reconciliation of budget plan to obligations:	1962 actual	1963 estimate	1964 estimate
Total budget plan.....	530,328	782,094	632,600
Deduct portion of budget plan to be obligated in subsequent years.....	217,363	257,707	264,307
Add obligations of prior year budget plans.....	433,334	212,613	257,707
Total obligations.....	746,299	737,000	626,000

¹ Reimbursements from non-Federal sources are principally derived from the Capehart housing program (69 Stat. 646).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
AIR FORCE			
Direct obligations:			
25 Other services.....	34,018	33,371	27,557
32 Lands and structures.....	644,136	624,043	523,586
Total direct obligations.....	678,154	657,414	551,143
Reimbursable obligations:			
25 Other services.....	1,582	2,000	1,000
Total, Air Force.....	679,736	659,414	552,143
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	41,067	32,236	32,728
Positions other than permanent.....	253	237	237
Other personnel compensation.....	4,109	3,321	3,374
Total personnel compensation.....	45,429	35,794	36,339
12 Personnel benefits.....	3,047	2,523	2,601
21 Travel and transportation of persons.....	80	80	80
22 Transportation of things.....	2	2	2
23 Rent, communications, and utilities.....	6	6	6
24 Printing and reproduction.....	3	3	3
25 Other services.....	1,025	2,905	3,327
26 Supplies and materials.....	2	2	216

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION ACCOUNTS—Continued			
32 Lands and structures.....	16,969	36,271	31,283
Total, allocation accounts.....	66,563	77,586	73,857
Total obligations.....	746,299	737,000	626,000
Obligations are distributed as follows:			
Defense—Military:			
Air Force.....	679,736	659,414	552,143
Army.....	48,266	38,092	38,703
Navy.....	6,986	21,463	21,137
Commerce, Bureau of Public Roads.....	11,311	18,031	14,017
Personnel Summary			
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	6,015	4,714	4,704
Full-time equivalent of other positions.....	40	38	38
Average number of all employees.....	5,818	4,576	4,531
Number of employees at end of year.....	5,485	4,315	4,225
Average GS grade.....	8.7	8.8	8.7
Average GS salary.....	\$7,426	\$7,878	\$7,944
Average salary of ungraded positions.....	\$3,375	\$3,298	\$3,261

MILITARY CONSTRUCTION, DEFENSE AGENCIES

For acquisition, construction, installation and equipment of temporary or permanent public works, installations and facilities for activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense), as currently authorized in military public works or military construction acts, in sections 2673 and 2675 of title 10, United States Code, to remain available until expended, **[\$35,677,000]** \$29,900,000; and, in addition, not to exceed \$20,000,000 to be derived by transfer from the appropriation "Research, development, test, and evaluation, De-

fense Agencies" as determined by the Secretary of Defense: *Provided*, **That the unexpended balances of the appropriation "Military Construction, Advanced Research Projects Agency, Department of Defense" shall be merged with this appropriation and accounted for as one fund effective July 1, 1962: *Provided further*,** That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as he may designate. (76 Stat. 576; *Military Construction Appropriation Act, 1963; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
1. Major construction.....		33,377	27,200		28,000	27,200
2. Minor construction.....			1,000			1,000
3. Planning.....		2,000	2,000		2,000	1,700
Total.....		35,377	30,200		30,000	29,900
Financing:						
Unobligated balance brought forward (—) —						
For completion of prior year budget plans.....						-7,159
Available to finance new budget plans.....			-300			-300
Unobligated balance transferred from (—) —						
"Research, development, test, and evaluation, Defense agencies" (76 Stat. 576).....					-305	
"Military construction, Advanced Research Projects Agency, Defense" (76 Stat. 576).....					-1,477	
Unobligated balance carried forward:						
For completion of prior year budget plans.....					7,159	7,459
Available to finance subsequent year budget plans.....		300			300	
New obligational authority.....		35,677	29,900		35,677	29,900
New obligational authority:						
Appropriation.....	27,000	35,677	29,900	27,000	35,677	29,900
Transferred (75 Stat. 658) to (—) —						
"Military construction, Army".....	-8,600			-8,600		
"Military construction, Navy".....	-2,000			-2,000		
"Military construction, Air Force".....	-16,400			-16,400		
Appropriation (adjusted).....		35,677	29,900		35,677	29,900

Note.—Reconciliation of budget plan to obligations:

	1963 estimate	1964 estimate
Total budget plan.....	35,377	30,200
Deduct portion of budget plan to be obligated in subsequent years.....	7,159	7,459
Add obligations of prior year budget plans.....	1,782	7,159
Total obligations.....	30,000	29,900

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....		7,000	7,800
32 Lands and structures.....		23,000	22,100
Total obligations.....		30,000	29,900

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve, as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, to remain available until expended, **[\$8,000,000]** \$4,500,000. (*Military Construction Appropriation Act, 1963; authorizing legislation to be proposed.*)

MILITARY CONSTRUCTION—Continued

General and special funds—Continued

MILITARY CONSTRUCTION, ARMY RESERVE—Continued

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
1. Major construction.....	13,481	9,100	5,200	13,576	10,950	6,800
2. Minor construction.....	200	200	200	9	250	200
3. Planning.....	700	700	600	924	800	500
Total.....	14,381	10,000	6,000	14,509	12,000	7,500
Financing:						
Unobligated balance brought forward (-):						
For completion of prior year budget plans.....				-8,160	-6,132	-4,132
Available to finance new budget plans.....	-1,600	-3,500	-1,500	-1,600	-3,500	-1,500
Reprogramming from prior year budget plans (-).....	-1,900					
Unobligated balance carried forward:						
For completion of prior year budget plans.....				6,132	4,132	2,632
Available to finance subsequent year budget plans.....	3,500	1,500		3,500	1,500	
New obligational authority (appropriation).....	14,381	8,000	4,500	14,381	8,000	4,500

Note.—Reconciliation of budget plan to obligations:

	1962 actual	1963 estimate	1964 estimate
Total budget plan.....	14,381	10,000	6,000
Deduct portion of budget plan to be obligated in subsequent years.....	6,132	4,132	2,632
Add obligations of prior year budget plans.....	6,260	6,132	4,132
Total obligations.....	14,509	12,000	7,500

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,127	1,338	1,409
Positions other than permanent.....	5	5	5
Other personnel compensation.....	44	45	56
Total personnel compensation.....	1,176	1,388	1,470
12 Personnel benefits.....	78	93	98
21 Travel and transportation of persons.....	27	22	14
22 Transportation of things.....	6	4	2
23 Rent, communications, and utilities.....	17	14	9
24 Printing and reproduction.....	6	4	2
25 Other services.....	1,928	1,300	800
26 Supplies and materials.....	196	110	73
31 Equipment.....	10	8	5
32 Lands and structures.....	11,065	9,057	5,027
Total obligations.....	14,509	12,000	7,500

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	185	207	207
Average number of all employees.....	181	202	200
Number of employees at end of year.....	200	216	212
Average GS grade.....	7.6	7.7	7.7
Average GS salary.....	\$6,244	\$6,784	\$6,842
Average salary of ungraded positions.....	\$5,842	\$5,842	\$5,842

MILITARY CONSTRUCTION, NAVAL RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps, as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, to remain available until expended, [\$7,000,000] \$6,000,000. (Military Construction Appropriation Act, 1963; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
1. Major construction.....	7,636	7,302	6,580	7,358	7,950	6,500
2. Minor construction.....	200	131	120	205	150	150
3. Planning.....	225	369	300	437	400	350
Total.....	8,061	7,802	7,000	8,000	8,500	7,000
Financing:						
Unobligated balance brought forward (—) —						
For completion of prior year budget plans.....				—4,728	—3,987	—2,289
Available to finance new budget plans.....	—1,061	—802	—1,000	—1,061	—802	—1,000
Reprogramming from prior year budget plans (—).....	—802	—1,000				
Unobligated balance carried forward:						
For completion of prior year budget plans.....				3,987	2,289	2,289
Available to finance subsequent year budget plans.....	802	1,000		802	1,000	
New obligational authority (appropriation).....	7,000	7,000	6,000	7,000	7,000	6,000

Note.—Reconciliation of budget plan to obligations:

	1962 actual	1963 estimate	1964 estimate
Total budget plan.....	8,061	7,802	7,000
Deduct portion of budget plan to be obligated in subsequent years.....	3,361	2,289	1,750
Add obligations of prior year budget plan.....	3,300	2,987	1,750
Total obligations.....	8,000	8,500	7,000

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	1,200	1,200	1,000
Services of other agencies.....	64	80	80
32 Lands and structures.....	6,736	7,220	5,920
Total obligations.....	8,000	8,500	7,000

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, to remain available until expended, **[\$5,000,000]** \$4,000,000. (*Military Construction Appropriation Act, 1963; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
1. Major construction.....	4,308	3,700	4,600	3,478	4,600	4,600
2. Minor construction.....	150	150	200	115	200	200
3. Planning.....	150	150	200	279	200	200
Total.....	4,608	4,000	5,000	3,872	5,000	5,000
Financing:						
Unobligated balance brought forward (—) —						
For completion of prior year budget plans.....				—3,318	—4,053	—3,053
Available to finance new budget plans.....			—1,000			—1,000
Unobligated balance carried forward:						
For completion of prior year budget plans.....				4,053	3,053	3,053
Available to finance subsequent year budget plans.....		1,000			1,000	
New obligational authority (appropriation).....	4,608	5,000	4,000	4,608	5,000	4,000

Note.—Reconciliation of budget plan to obligations:

	1962 actual	1963 estimate	1964 estimate
Total budget plan.....	4,608	4,000	5,000
Deduct portion of budget plan to be obligated in subsequent years.....	4,053	3,053	3,053
Add obligations of prior year budget plans.....	3,318	4,053	3,053
Total obligations.....	3,872	5,000	5,000

MILITARY CONSTRUCTION—Continued

General and special funds—Continued

MILITARY CONSTRUCTION, AIR FORCE RESERVE—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
AIR FORCE			
25 Other services.....	279	200	200
32 Lands and structures.....	3,013	3,684	3,597
Total, Air Force.....	3,292	3,884	3,797
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	282	333	349
Positions other than permanent.....	12	12	12
Other personnel compensation.....	10	11	15
Total personnel compensation.....	305	356	376
12 Personnel benefits.....	22	25	27
25 Other services.....	21	57	60
32 Lands and structures.....	233	678	740
Total, allocation accounts.....	580	1,116	1,203
Total obligations.....	3,872	5,000	5,000

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Obligations are distributed as follows:			
Defense—Military:			
Air Force.....	3,292	3,884	3,797
Army.....	326	381	403
Navy.....	254	735	800

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions.....	44	50	52
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	43	48	48
Number of employees at end of year.....	44	50	50
Average GS grade.....	8.7	8.8	8.7
Average GS salary.....	\$7,426	\$7,878	\$7,944

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, to remain available until expended, **[\$7,000,000] \$3,500,000.** (Military Construction Appropriation Act, 1963; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
1. Major construction:						
(a) Armory.....	16,869	7,000	2,800	11,687	12,700	3,800
(b) Nonarmory.....	3,600	2,000	2,500	4,171	3,100	2,500
2. Minor construction.....	600	600	300	394	600	300
3. Planning.....	800	400	400	631	600	400
Total (object class 32).....	21,869	10,000	6,000	16,883	17,000	7,000
Financing:						
Unobligated balance brought forward (—):						
For completion of prior year budget plans.....				—9,116	—13,402	—3,902
Available to finance new budget plans.....	—2,300	—3,000	—2,500	—2,300	—3,000	—2,500
Reprogramming from prior year budget plans (—).....	—700	—2,500				
Unobligated balance carried forward:						
For completion of prior year budget plans.....				13,402	3,902	2,902
Available to finance subsequent year budget plans.....	3,000	2,500		3,000	2,500	
New obligational authority (appropriation).....	21,869	7,000	3,500	21,869	7,000	3,500

Note.—Reconciliation of budget plan to obligations:	1962 actual	1963 estimate	1964 estimate
Total budget plan.....	21,869	10,000	6,000
Deduct portion of budget plan to be obligated in subsequent years.....	13,402	3,902	2,902
Add obligations of prior year budget plans.....	8,416	10,902	3,902
Total obligations.....	16,883	17,000	7,000

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by

chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, to remain available until expended **[\$14,000,000] \$16,000,000.** (Military Construction Appropriation Act, 1963; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
1. Major construction.....	17,275	13,100	16,600	16,197	16,400	16,500
2. Minor construction.....	500	500	500	1,023	600	500
3. Planning.....	900	900	900	1,059	1,000	1,000
Total.....	18,675	14,500	18,000	18,279	18,000	18,000
Financing:						
Unobligated balance brought forward (—):						
For completion of prior year budget plans.....				—7,058	—7,454	—3,954
Available to finance new budget plans.....	—400	—2,500	—2,000	—400	—2,500	—2,000
Unobligated balance carried forward:						
For completion of prior year budget plans.....				7,454	3,954	3,954
Available to finance subsequent year budget plans.....	2,500	2,000		2,500	2,000	
New obligational authority.....	20,775	14,000	16,000	20,775	14,000	16,000
New obligational authority:						
Appropriation.....	18,275	14,000	16,000	18,275	14,000	16,000
Transferred from "Emergency fund, Defense" (75 Stat. 381).....	2,500			2,500		
Appropriation (adjusted).....	20,775	14,000	16,000	20,775	14,000	16,000

Note.—Reconciliation of budget plan to obligations:

	1962 actual	1963 estimate	1964 estimate
Total budget plan.....	18,675	14,500	18,000
Deduct portion of budget plan to be obligated in subsequent years.....	7,454	3,954	3,954
Add obligations of prior year budget plans.....	7,058	7,454	3,954
Total obligations.....	18,279	18,000	18,000

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
AIR FORCE			
25 Other services.....	1,059	1,000	1,000
32 Lands and structures.....	10,415	10,071	9,858
Total, Air Force.....	11,474	11,071	10,858
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	839	930	544
Positions other than permanent.....	3	4	2
Other personnel compensation.....	70	80	47
Total personnel compensation.....	913	1,014	593
12 Personnel benefits.....	75	83	49
25 Other services.....	583	620	660
32 Lands and structures.....	5,234	5,212	5,840
Total, allocation accounts.....	6,805	6,929	7,142
Total obligations.....	18,279	18,000	18,000
Obligations are distributed as follows:			
Defense—Military:			
Air Force.....	11,474	11,071	10,858

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Obligations are distributed as follows—Con.			
Defense—Military—Continued			
Army.....	988	1,097	642
Navy.....	5,817	5,817	6,500
Federal Aviation Agency.....		15	

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	138	135	96
Average number of all employees.....	127	133	73
Number of employees at end of year.....	146	96	94
Average GS grade.....	8.7	8.8	8.7
Average GS salary.....	\$7,426	\$7,878	\$7,944

LORAN STATIONS, DEFENSE

For construction of additional loran stations by the Coast Guard, to remain available until expended, **[\$20,000,000]** \$20,500,000, which shall be transferred on approval of the Secretary of Defense to the appropriation, "Acquisition, construction, and improvements", Coast Guard. (76 Stat. 577; Military Construction Appropriation Act, 1963.)

MILITARY CONSTRUCTION—Continued

General and special funds—Continued

LORAN STATIONS, DEFENSE—Continued

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Major construction (object class 25)	10,000	20,000	20,500	10,000	20,000	20,500
Financing:						
New obligational authority (appropriation)	10,000	20,000	20,500	10,000	20,000	20,500

CONSTRUCTION, U.S.S. ARIZONA MEMORIAL, NAVY

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Construction, U.S.S. <i>Arizona</i> memorial (obligations) (object class 41)	150		
Financing:			
New obligational authority (appropriation)	150		

CONSTRUCTION, ADVANCED RESEARCH PROJECTS AGENCY

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Major construction (object class 32)	2,092			5,068		
Financing:						
Unobligated balance brought forward (—):						
For completion of prior year budget plans				—4,840	—1,477	
Available to finance new budget plans	—455			—455		
Reprogramming from prior year budget plans (—)	—387					
Unobligated balance transferred to "Military construction, Defense agencies" (76 Stat. 576)					1,477	
Unobligated balance transferred from "Salaries and expenses, Advanced Research Project Agency, Defense" (75 Stat. 374) (—)	—900			—900		
Unobligated balance carried forward for completion of prior year budget plans				1,477		
New obligational authority	350			350		
New obligational authority:						
Appropriation	0			0		
Transferred from "Salaries and expenses, Advanced Research Projects Agency, Defense" (75 Stat. 374)	350			350		
Appropriation (adjusted)	350			350		

Note.—Reconciliation of budget plan to obligations:

Total budget plan	2,092
Deduct portion of budget plan to be obligated in subsequent years	1,782
Add obligations of prior year budget plans	4,758
Total obligations	5,068

CONSTRUCTION, ALASKA COMMUNICATION SYSTEM, ARMY

The appropriation available to the Department of the Army for "Construction, Alaska Communication System, Department of the Army" shall not be available for obligation after June 30, 1963. (66 Stat. 637, 648; Supplemental Appropriation Act, 1953.)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Construction of buildings, quarters, and utilities.....	20			20		
Financing:						
Unobligated balance brought forward (-):						
For completion of prior year budget plans.....				-9		
Available to finance new budget plans.....	-437	-426		-437	-426	
Reprogramming from prior year budget plans (-).....	-9					
Unobligated balance transferred to "Military construction, Air Force" (5 U.S.C. 172f(a)).....		426			426	
Unobligated balance carried forward: Available to finance subsequent year budget plans.....	426			426		
New obligational authority						

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	17		
12 Personnel benefits.....	1		
25 Other services.....	2		
Total obligations	20		

Personnel Summary

Total number of permanent positions.....	2		
Average number of all employees.....	2		
Number of employees at end of year.....	4		
Average GS grade.....	8.7		
Average GS salary.....	\$7,364		

【MILITARY CONSTRUCTION, FOREIGN COUNTRIES, DEPARTMENT OF DEFENSE】

【The appropriation available to the Department of Defense for "Military Construction, Foreign Countries, Department of Defense", shall not be available for obligation after June 30, 1962.】 (76 Stat. 577; Military Construction Appropriation Act, 1963.)

FAMILY HOUSING

In the Military Construction Act of 1962, authority was provided to establish the Department of Defense family housing management account to improve administration of the military family housing program. The account was established as of July 1, 1962, and was funded by transfers of amounts appropriated for support of family housing activities for 1963 in the Military personnel; Operation and maintenance; Research, development, test, and evaluation; and Military construction appropriations. These transfers amounted to \$596.9 million. In addition, the \$89.4 million unobligated balance of the Wherry housing revolving fund and \$15.1 million of unobligated funds available for family housing in the June 30, 1962, balances of the military construction appropriations, were

transferred to the housing management account. Together with anticipated reimbursements in the amount of \$5.2 million, the total amount available for support of the family housing program in 1963 is estimated at \$706.6 million.

For the 1964 program, authority is being requested in the 1963 military construction authorization legislation to support the family housing program by the appropriation of \$734.4 million directly to the Defense housing management account (Family housing, Defense). Appropriation authority of \$250 million is proposed for construction of additional family housing units, to acquire additional Wherry housing, and to improve existing family housing units. Appropriation authority of \$489.6 million is proposed to operate and maintain family housing and related facilities, to lease family housing units, and to amortize the indebtedness assumed under the Capehart, Wherry and surplus commodity housing programs.

General and special funds:

FAMILY HOUSING, DEFENSE

(FAMILY HOUSING MANAGEMENT ACCOUNT)

For expenses of family housing for the Army, Navy, Marine Corps, Air Force, and Defense Agencies, for construction, including acquisition, replacement, addition, expansion, extension and alteration, and for operation, maintenance, and debt payment, including leasing, minor construction, principal and interest charges and insurance premiums, as authorized by law, \$734,400,000, to be obligated and expended in the Family Housing Management Account established pursuant to section 501(a) of Public Law 87-554, in not to exceed the following amounts:

For the Army:

Construction, \$57,400,000;
Operation, maintenance, and debt payment, \$188,290,000.

For the Navy and Marine Corps:

Construction, \$94,700,000;
Operation, maintenance, and debt payment, \$95,981,000.

For the Air Force:

Construction, \$97,850,000;
Operation, maintenance, and debt payment, \$197,583,000.

For Defense agencies:

Construction, \$50,000;
Operation, maintenance, and debt payment, \$2,546,000.

Provided, That the unobligated balances in the Family Housing Management Account as of June 30, 1963, shall remain available herein. (76 Stat. 223, 236; authorizing legislation to be proposed.)

FAMILY HOUSING—Continued

General and special funds—Continued
FAMILY HOUSING, DEFENSE—Continued
(FAMILY HOUSING MANAGEMENT ACCOUNT)—continued
Program and Financing (in thousands of dollars)

	Budget plan (amounts for family housing actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
1. Construction:						
a. Construction of new housing.....		152,600	213,951		129,200	211,951
b. Acquisition of Wherry housing.....		20,100	3,000		20,100	3,000
c. Construction improvements.....		52,080	25,200		52,080	25,200
d. Advance planning and design.....		5,600	6,649		5,600	6,649
e. Rental guarantee payments.....		700	1,200		700	1,200
f. Other expenses.....		3,031			3,031	
Total, construction.....		234,111	250,000		210,711	248,000
2. Operation, maintenance, and debt payment:						
a. Operation:						
(1) Operating expenses.....		182,473	183,565		182,473	183,565
(2) Leasing.....		12,371	18,559		12,371	18,559
b. Maintenance of real property.....		107,773	115,354		107,773	115,354
c. Debt payment:						
(1) Principal.....		67,481	71,006		67,481	71,006
(2) Interest charges.....		90,859	89,669		90,859	89,669
(3) Other expense.....		500	500		500	500
d. Mortgage insurance premiums:						
(1) Capehart and Wherry housing.....		6,517	6,566		6,517	6,566
(2) Servicemen-owned housing.....		4,515	4,381		4,515	4,381
Total, operation, maintenance, and debt payment.....		472,489	489,600		472,489	489,600
Total.....		706,600	739,600		683,200	737,600
Financing:						
Unobligated balance brought forward for completion of prior year budget plans (—).....						—23,400
Unobligated balance transferred from (—)—						
"Acquisition, rehabilitation, and rental of Wherry Act housing" (76 Stat. 236, 237).....		—89,373			—89,373	
"Military construction, Army" (76 Stat. 236, 237).....		—3,460			—3,460	
"Military construction, Navy" (76 Stat. 236, 237).....		—6,920			—6,920	
"Military construction, Air Force" (76 Stat. 236, 237).....		—4,750			—4,750	
Advances and reimbursements from (—)—						
Other accounts.....		—3,449	—3,449		—3,449	—3,449
Non-Federal sources ¹		—1,769	—1,751		—1,769	—1,751
Unobligated balance carried forward: For completion of prior year budget plans.....					23,400	25,400
New obligational authority.....		596,879	734,400		596,879	734,400
New obligational authority:						
Appropriation.....			734,400			734,400
Transferred (76 Stat. 236) from—						
"Military personnel, Army".....		50,893			50,893	
"Military personnel, Navy".....		25,865			25,865	
"Military personnel, Marine Corps".....		4,691			4,691	
"Military personnel, Air Force".....		93,346			93,346	
"Operation and maintenance, Army".....		129,245			129,245	
"Operation and maintenance, Navy".....		51,940			51,940	
"Operation and maintenance, Marine Corps".....		6,943			6,943	
"Operation and maintenance, Air Force".....		88,527			88,527	
"Operation and maintenance, Defense agencies".....		2,456			2,456	
"Research, development, test, and evaluation, Army".....		3,849			3,849	
"Research, development, test, and evaluation, Navy".....		4,500			4,500	
"Research, development, test, and evaluation, Air Force".....		5,016			5,016	
"Military construction, Army".....		29,865			29,865	
"Military construction, Navy".....		32,001			32,001	
"Military construction, Air Force".....		67,742			67,742	
Appropriation (adjusted).....		596,879	734,400		596,879	734,400

Note.—Reconciliation of budget plan to obligations:

	1963 estimate	1964 estimate
Total budget plan.....	706,600	739,600
Deduct portion of budget plan to be obligated in subsequent years.....	23,400	25,400
Add obligation of prior year budget plan.....	—	23,400
Total obligations.....	683,200	737,600

¹ Advances and reimbursements from non-Federal sources are derived from collections of rentals from occupant⁵ of certain military housing units (69 Stat. 652 and 70 Stat. 1105).

1. *Construction*—a. *Construction of new housing*.—In addition to the construction of new family housing units and associated facilities, this includes related land acquisition and site preparation, and the initial outfitting of housing with fixtures and other equipments which are integral components thereof, including major appliances. Facilities associated with family housing units include roads, driveways, walks, and utility systems which primarily serve the family housing units, and community facilities which are integral to a housing area and are provided for use by the residents. Family housing requirements have increased substantially in recent years due to the increasing marital rate among career military personnel. Funds were appropriated in 1963 for construction of 7,500 units of new family housing. It is proposed to construct an additional 12,100 units in 1964.

b. *Acquisition of Wherry housing*.—This consists wholly of the acquisition of Wherry family housing units and related facilities as authorized (69 Stat. 652, as amended). Through the end of 1962, 72,771 units of such housing were acquired at a total cost of \$650.3 million. The planned acquisition of 6,210 units in 1963 and 2,023 units in 1964 is expected to complete this program.

c. *Construction improvements*.—This provides for the construction necessary to bring inadequate public quarters up to the established standards. Provision is also made for improvements to Defense-owned family housing units, including acquired Wherry housing, by alteration and replacement. Conversion of existing facilities to family housing use is also included. It is planned to complete the rehabilitation necessary to bring all of the acquired Wherry housing up to public quarters standards by the end of 1964 at a cost of \$41.7 million in 1963 and \$6.4 million in 1964. Improvements to other family housing facilities are estimated to cost \$10.4 million in 1963 and \$18.8 million in 1964.

d. *Advance planning and design*.—Preliminary studies are made in connection with the development of additional family housing facilities, including surveys of community assets, studies for site adaptation and determination of type and design of units. Also included are working drawings, specifications and estimates, project planning reports and final design drawings of family housing construction projects. The funds provided in 1963 and requested in 1964 for these purposes include \$1 million in each year to provide for the costs of preliminary studies and advance planning and design which are incurred on proposed construction projects which subsequently may not be included in approved construction programs.

e. *Rental guarantee payments*.—This consists wholly of the authorized (66 Stat. 622) payment of amounts to private sponsors of family housing projects built in foreign countries for use by Defense personnel. Such amounts become due under agreements to maintain a guaranteed 95% occupancy level for a specified number of years. Of the \$1.2 million requested for 1964, \$0.7 million is estimated as the amount required for payment to sponsors of projects where the guarantee of 95% occupancy may not be met. The remaining \$0.5 million is required to provide for the 1964 increment of rental guarantees on such housing in Morocco which is expected to be vacated during that year.

f. *Other expenses*.—This consists of those costs of the family housing program under the Construction budget

activity which cannot be included in the foregoing subactivities. In 1963 these costs were as follows: \$3 million for the payment to the sponsor of certain Air Force family housing units in Spain under the agreement entered into for the occupancy of this housing; and \$31 thousand for commercial title search and title insurance for the Capehart housing projects on which the mortgagee required such search and insurance. No requirements are anticipated under this subactivity in 1964.

2. *Operation, maintenance, and debt payment*—a. *Operation*.—This provides for the expense of operating military family housing facilities, including the provision of utilities and other direct supporting services. It provides also for the initial outfitting of public quarters with furniture and other personal property, including the maintenance and replacement of such furnishings. Operating expenses are estimated at \$182.5 million in 1963 and \$183.6 million in 1964. Also included is the expense of leasing housing for use as public quarters. The leasing of 7,462 units in 1963 is estimated at \$12.4 million and 9,865 units in 1964 at \$18.6 million.

b. *Maintenance of real property*.—This provides for the maintenance and repair of family housing units and related facilities and the roads, driveways, walks, utility systems, and grounds care associated with family housing projects; and the maintenance, repair and replacement of fixtures and other equipment which are integral components of a family housing unit, including major appliances. It also provides for those incidental alterations to family housing units for which the total expenses at each installation for such projects within a year do not exceed \$250 for any one family unit in any case, and an average of \$50 per family unit for each installation consisting of ten or more family units. Improvement projects beyond these limitations are provided for under the construction subactivity, Construction improvements. With respect to both operation and maintenance of real property, program costs increase in 1964 in direct relation to the increased number of family housing units expected to be operated and maintained:

	1962 actual	1963 estimate	1964 estimate
Average number of units.....	357,165	365,043	370,418
Number of units at year-end.....	357,757	366,272	371,872

c. *Debt payment*.—Payments are made on the outstanding principal amounts of Capehart and Wherry housing mortgages, and for interest charges. Also included are \$10 million for payments to the Commodity Credit Corporation in 1964 for a part of the debt due for foreign currencies utilized to construct family housing and related facilities in foreign countries. These currencies were made available for this purpose from the sale of surplus agricultural commodities to foreign countries. Miscellaneous expenses anticipated in connection with the Capehart mortgagor corporations required to be established pursuant to the authority to incur mortgage debt to build such housing are also included.

d. *Mortgage insurance premiums*.—This consists wholly of amounts required to pay premiums due on mortgage insurance provided by the Federal Housing Administration: (1) through the Armed Services Housing Mortgage Insurance Fund on Capehart and Wherry mortgages assumed by the Department of Defense; and (2) for mortgages assumed by active military personnel for housing purchased under the provisions of section 124, Public Law 83-560.

FAMILY HOUSING—Continued

General and special funds—Continued

FAMILY HOUSING, DEFENSE—Continued

(FAMILY HOUSING MANAGEMENT ACCOUNT)—continued

The following informational schedule indicates the total amounts of indebtedness assumed by the Department of Defense to build Capehart and surplus commodity housing and to acquire Wherry housing, the payments on the principal amounts of such indebtedness, and the outstanding balances of such indebtedness. The number of housing units acquired in assuming such debt is also indicated.

STATEMENT OF FAMILY HOUSING INDEBTEDNESS

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
1. Total debt incurred:			
a. Start of year:			
Capehart housing.....	1,294,259	1,635,793	1,769,063
Wherry housing.....	626,030	636,107	659,291
Surplus commodity housing...	123,198	130,995	136,995
Total.....	2,043,487	2,402,895	2,565,349
b. During year:			
Capehart housing.....	341,534	133,270	62,222
Wherry housing.....	10,077	23,184	13,700
Surplus commodity housing...	7,797	6,000	4,516
Total.....	359,408	162,454	80,438
c. Total, end of year:			
Capehart housing.....	1,635,793	1,769,063	1,831,285
Wherry housing.....	636,107	659,291	672,991
Surplus commodity housing...	130,995	136,995	141,511
Total.....	2,402,895	2,565,349	2,645,787
2. Debt retirement:			
a. Prior years:			
Capehart housing.....	54,702	91,628	135,415
Wherry housing.....	120,347	138,828	153,377
Surplus commodity housing...	15,921	21,813	30,958
Total.....	190,970	252,269	319,750
b. During year:			
Capehart housing.....	36,926	43,787	47,460
Wherry housing.....	18,481	14,549	13,546
Surplus commodity housing...	5,892	9,145	10,000
Total.....	61,299	67,481	71,006
3. Remaining debt, end of year:			
Capehart housing.....	1,544,165	1,633,648	1,648,410
Wherry housing.....	497,279	505,914	506,068
Surplus commodity housing...	109,182	106,037	100,553
Total.....	2,150,626	2,245,599	2,255,031
<i>Note 1.—Number of housing units acquired, end of year:</i>			
Capehart housing.....	102,756	110,932	114,864
Wherry housing.....	72,771	78,981	81,004
Surplus commodity housing...	9,377	9,589	9,660
Total.....	184,904	199,502	205,528
<i>Note 2.—Statement of family housing indebtedness excludes contingent liability assumed for housing contracts awarded, but construction not completed by the end of the year indicated (in dollars):</i>			
Capehart housing.....	133,270	62,222	-----
Surplus commodity housing.....	9,367	4,516	-----
Total.....	142,637	66,738	-----

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	-----	86	97
22 Transportation of things.....	-----	1,305	1,407
23 Rent, communications, and utilities.....	-----	110,325	115,558
25 Other services.....	-----	141,176	140,697
26 Supplies and materials.....	-----	48,865	50,069
31 Equipment.....	-----	29,000	35,850

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
32 Lands and structures.....	-----	256,369	298,672
41 Grants, subsidies, and contributions.....	-----	4,515	4,381
42 Insurance claims and indemnities.....	-----	700	1,200
43 Interest.....	-----	90,859	89,669
Total obligations.....	-----	683,200	737,600

[FAMILY HOUSING MANAGEMENT ACCOUNT]

[During the current fiscal year, not to exceed a total of \$712,427,500 shall be available for obligation against the Department of Defense Family Housing Management Account for the purpose of section 501(b) of Public Law 87-554, approved July 27, 1962, as follows:]

[For the Army:

 [Construction, \$46,625,000;
 [Operation and maintenance, \$135,115,000;
 [Debt payments, \$49,863,000.]

[For the Navy and Marine Corps:

 [Construction, \$92,542,000;
 [Operation and maintenance—Navy, \$58,360,000; Marine Corps, \$7,700,000;
 [Debt payments—Navy, \$25,744,000; Marine Corps, \$4,691,000.]

[For the Air Force:

 [Construction, \$100,771,000;
 [Operation and maintenance, \$98,986,000;
 [Debt payments, \$89,574,000.]

[For Defense Agencies:

 [Operation and maintenance, \$2,456,500.]

[The foregoing amounts available for obligation for operation and maintenance may be increased as determined by the Secretary of Defense: *Provided*, That such increased amounts are transferred from applicable operation and maintenance appropriations for the current fiscal year: *Provided further*, That the total obligations against the account are authorized to be increased accordingly.]

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Program and Financing (in thousands of dollar equivalents)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Military family housing and community facilities:			
Austria.....	7	9	-----
Italy.....	100	310	-----
Korea.....	-----	38	-----
Pakistan.....	59	35	-----
Portugal (Azores).....	67	-----	-----
Spain.....	50	581	-----
Turkey.....	73	176	-----
Total obligations (object class 32).....	356	1,149	-----
Financing:			
Unobligated balance brought forward (—).....	—2,440	—1,149	-----
Adjustment due to changes in exchange rates (—).....	—297	-----	-----
Adjustment of prior year obligations (—).....	—34	-----	-----
Unobligated balance carried forward.....	1,149	-----	-----
Unobligated balance lapsing (returned to Treasury).....	1,266	-----	-----
Authorization to expend foreign currency receipts (68 Stat. 1125, as amended).....	-----	-----	-----

Analysis of Expenditures (in thousands of dollar equivalents)

	1962 actual	1963 estimate	1964 estimate
Obligated balance brought forward.....	16,442	9,367	4,516
Adjustment due to changes in exchange rates (—).....	—261	-----	-----
Adjustment of prior year obligations (—).....	—34	-----	-----
Obligations incurred during year.....	356	1,149	-----
Obligated balance carried forward (—).....	—9,367	—4,516	-----
Expenditures.....	7,136	6,000	4,516

The Department of Defense is authorized (68 Stat. 1125, as amended by 70 Stat. 1017) to construct or otherwise acquire family housing for occupancy as public quarters and community facilities in foreign countries utilizing foreign currencies to a value not to exceed \$250 million. The foreign currencies are acquired pursuant to the provisions of the Agricultural Trade Development and Assistance Act of 1954 (68 Stat. 454) or through other commodity transactions of the Commodity Credit Corporation. In addition, the Department is authorized to use appropriated funds for not to exceed 25% of the total cost of each family housing and community facilities project as may be necessary to supplement the foreign currencies to obtain the required facilities. The Department reimburses the Commodity Credit Corporation in a dollar amount equivalent to the value of the foreign currencies utilized. Provision for these payments is made in the program and financing schedule for Family housing, Defense, under the heading Debt payment, principal.

OVERSEAS RENTAL GUARANTEE MILITARY FAMILY HOUSING

The Department of Defense is authorized (66 Stat. 622) to guarantee rental payments to private sponsors of family housing projects built in foreign countries for use by Defense personnel. The guarantee may not exceed 95% of the scheduled rentals the sponsors would receive from full occupancy of the housing by Defense personnel over periods ranging from 5 to 10 years depending upon the length of time Defense expects to occupy the housing and the prospect for its eventual use by native populations. The amount of such guarantees outstanding at any time may not exceed \$100 million. The housing is wholly owned by the private sponsors who build, operate, and maintain it in accordance with the terms of the rental guarantee agreements. Commanders of the military installations served by the housing projects are responsible for maintaining occupancy by installation personnel at the guaranteed 95% level.

The following schedule indicates the extent to which the rental guarantee authority has been used and the estimated reduction of the Government's contingent liability under these guarantees through 1964. Under this program, 5,538 housing units were built at 34 locations in France and Morocco. The guarantees have expired on 2,194 units, leaving 3,344 units under guarantee at the end of 1962. In 1964, guarantees will expire on an additional 300 units, and it is anticipated that the 700 units in Morocco will be vacated leaving guarantees outstanding at the end of 1964 on 2,344 units for which the remaining contingent liability is estimated at \$1.6 million. Anticipated payments to honor guarantees are included in the program and financing schedule for Family housing, Defense, under Rental guarantee payments.

STATEMENT OF RENTAL GUARANTEE HOUSING CONTINGENT LIABILITY

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Schedule of Rentals:			
Guaranteed rentals, start of year.....	43,548	32,686	32,686
Guarantees canceled or expired during year.....	-10,862	-----	-12,012
Guaranteed rentals, end of year ¹ ..	<u>32,686</u>	<u>32,686</u>	<u>20,674</u>

STATEMENT OF RENTAL GUARANTEE HOUSING CONTINGENT LIABILITY—Continued

[In thousands of dollars]

	1961 actual	1962 estimate	1963 estimate
Contingent Liability:			
Balance of contingent liability, start of year.....	2 16,281	11,417	6,657
Reduction of contingent liability during year:			
Rental payments.....	4,060	4,060	3,864
Payments to honor guarantees ³	804	700	1,200
Total reduction during year.....	<u>4,864</u>	<u>4,760</u>	<u>5,064</u>
Balance of contingent liability, end of year.....	<u>11,417</u>	<u>6,657</u>	<u>1,593</u>
¹ Number of units end of: 1962, 3,344; 1963, 3,344; 1964, 2,344.			43,548
² Guaranteed rentals, start of 1962.			25,668
Reduction of contingent liability in prior years:			1,599
Rentals paid.....			27,267
Liability incurred and paid ³			16,281
Total reduction in prior years.....			16,281
Contingent liability, start of 1962.....			16,281

³ To honor rental guarantees on units vacated due to personnel redeployments.

CIVIL DEFENSE

General and special funds:

OPERATION AND MAINTENANCE, CIVIL DEFENSE

For expenses, not otherwise provided for, necessary for carrying out civil defense activities, including the hire of motor vehicles; and financial contributions to the States for civil defense purposes, as authorized by law, [\$75,000,000,] \$82,200,000, of which not to exceed [\$13,500,000] \$18,000,000 shall be available for allocation under section 205 of the Federal Civil Defense Act of 1950, as amended. (50 U.S.C. Appendix 2251-2295; 5 U.S.C. 55(a); 50 U.S.C. Appendix 2257; 5 U.S.C. 78; 50 U.S.C. Appendix 2281 (i) and 2286; 50 U.S.C. Appendix 2286(d).)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Warning and detection.....		14,124	8,500
2. Emergency operations.....		17,624	25,000
3. Financial assistance to States.....		27,500	33,000
4. Management.....		13,600	15,700
Total direct obligations.....		72,848	82,200
Reimbursable program:			
4. Management.....		100	100
Total obligations.....		72,948	82,300
Financing:			
Advances and reimbursements from other accounts (-).....		-100	-100
New obligational authority.....		72,848	82,200
New obligational authority:			
Appropriation.....		75,000	82,200
Transferred to "Operation and maintenance, Army" (31 U.S.C. 581c(a)) (-).....		-2,152	-----
Appropriation (adjusted).....		72,848	82,200

This appropriation provides for the day-to-day operations and activities of the Office of Civil Defense in carrying out the civil defense functions assigned to the Secretary of Defense by Executive Order No. 10952. The major

CIVIL DEFENSE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, CIVIL DEFENSE—Continued

program costs for development and execution of a nationwide fallout shelter program are included under the research account. In 1962 all these functions were financed under the appropriation Civil defense, Department of Defense. However, this account includes associated programs for radiological detection and monitoring, warning and alerting the population, civil defense communications, damage assessment, donation of Federal surplus property, and assistance to State and local governments.

1. *Warning and detection.*—This program provides nationwide indoor and outdoor warning systems to alert the population of attack or impending natural disaster emergencies and the detection, evaluation and dissemination of radiological fallout data during an emergency. In 1962, contracts were placed for prototype signal generators on 8 selected power systems to provide instantaneous warning into homes, offices, and factories served by the electric power companies. 1963 funds will be applied to engineering surveys of electric power systems and the funds requested for 1964 will permit continuation of the surveys and procurement and installation of additional generating equipment. The existing outdoor warning system for the Washington, D.C., metropolitan area will be improved in 1964. Procurement of radiological fallout detection instruments will be continued. By the end of 1964, sufficient stocks will be available to completely equip two-thirds of the nationwide network of 150,000 monitoring stations, provide instrument kits to about 200,000 shelter areas, and issue individual dosimeters to 2,000,000 civil defense workers.

2. *Emergency operations.*—This program provides for the development of a high degree of readiness for civil defense emergency operations. This includes (a) maintenance of an emergency communications capability; (b) protected radio facilities to provide emergency instructions and public information; (c) damage assessment for preattack and postattack planning; (d) an education and training program stressing community and individual protective measures, shelter analysis, and protective construction; and (e) public information media including radio, films and general and technical publications. In 1964, shelter management and radiological monitoring training through university extension outlets will be accelerated to make use of community shelter areas marked in prior years.

3. *Financial assistance to States.*—This activity provides financial assistance to States for procurement of survival supplies, equipment and training; construction of protected emergency operating centers for State and local governments; and personnel and administrative expenses necessary to maintain civil defense capability at all governmental levels. The increased funds for 1964 will be devoted primarily to strengthening State and local staffs to permit them to keep pace with the increased responsibilities resulting from the expanded Federal programs.

4. *Management.*—In addition to administrative expenses, this provides for reimbursement for the services of other elements of the Department of Defense in administering the civil defense program.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions.....		9,513	11,157
Positions other than permanent.....		110	114
Other personnel compensation.....		220	304
Total personnel compensation.....		9,843	11,575
12 Personnel benefits.....		695	816
21 Travel and transportation of persons.....		900	1,000
22 Transportation of things.....		538	635
23 Rent, communications, and utilities.....		1,333	2,010
24 Printing and reproduction.....		3,947	5,923
25 Other services.....		11,931	16,024
Services of other agencies.....		4,345	3,665
26 Supplies and materials.....		663	566
31 Equipment.....		10,853	6,684
41 Grants, subsidies, and contributions.....		27,800	33,300
42 Insurance claims and indemnities.....			2
Total direct obligations.....		72,848	82,200
Reimbursable obligations:			
22 Transportation of things.....		2	2
23 Rent, communications, and utilities.....		40	40
24 Printing and reproduction.....		2	2
25 Other services.....		26	26
26 Supplies and materials.....		10	10
31 Equipment.....		20	20
Total reimbursable obligations.....		100	100
Total obligations.....		72,948	82,300

Personnel Summary

Total number of permanent positions.....	1,062	1,150
Full-time equivalent of other positions.....	16	16
Average number of all employees.....	1,035	1,114
Number of employees at end of year.....	1,052	1,128
Average GS grade.....	9.9	9.9
Average GS salary.....	\$9,285	\$9,520

RESEARCH AND DEVELOPMENT, SHELTER AND CONSTRUCTION, CIVIL DEFENSE

For expenses, not otherwise provided for, necessary for studies [] and research [], surveys, and marking [] to develop measures and plans for civil defense, continuing shelter surveys, marking and stocking, providing fallout shelters in existing Government owned or leased structures, including existing structures at military installations, payment to nonprofit education, health or welfare agencies or institutions toward the cost of public shelter construction or modification, [\$38,000,000,] \$217,800,000, to remain available until expended []; Provided, That, subject to the provisions of section 610 of the Military Construction Authorization Act, 1963, such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred, for the purposes of this appropriation, to such appropriations of the Department of Defense available for military construction as he may designate. (50 U.S.C. Appendix 2281 (d), (h); 50 U.S.C. Appendix 2281 (h); 31 U.S.C. 712(a); authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for civil defense actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Shelters.....		27,000	202,800		27,000	192,800
2. Research and development.....		11,000	15,000		11,000	15,000
Total direct.....		38,000	217,800		38,000	207,800
Reimbursable:						
2. Research and development.....		25	25		25	25
Total.....		38,025	217,825		38,025	207,825
Financing:						
Advances and reimbursements from other accounts (—).....		—25	—25		—25	—25
Unobligated balance carried forward for completion of prior year budget plans.....						10,000
New obligational authority (appropriation).....		38,000	217,800		38,000	217,800

Note.—Reconciliation of budget plan to obligations:

Total budget plan.....	1963 estimate	1964 estimate
	38,025	217,825
Deduct portion of budget to be obligated in subsequent years.....		10,000
Total obligations.....	38,025	207,825

1. *Shelters.*—The 1964 program provides for incorporation of shelters in the facilities of nonprofit institutions and in existing Federal structures, for the construction of protected regional centers for Federal emergency operations in the field, and for experimental shelter programs. New legislative authority is proposed for these activities. The program also provides for continued survey, marking and equipping of public fallout shelters.

2. *Research and development.*—Research studies are made to improve the civil defense program. These include studies stressing increased protective capability of shelters, improved shelter management procedures, economy of hardware, improved effectiveness of shelter support systems, developing plans for coping with a postattack environment, damage assessment, and social and psychological problems.

Proposed for separate transmittal:

RESEARCH AND DEVELOPMENT, SHELTER AND CONSTRUCTION,
CIVIL DEFENSE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Shelters (obligations).....		61,900	
Financing:			
New obligational authority (proposed supplemental appropriation).....		61,900	

Under existing legislation, 1963.—Additional funds are required to continue equipping the shelter space located by the shelter survey.

CIVIL DEFENSE, DEPARTMENT OF DEFENSE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Shelter.....	157,904		
2. Warning and detection.....	29,869		
3. Emergency operations.....	12,985		
4. Research and development.....	17,971		
5. Financial assistance to States.....	18,849		
6. Management.....	12,432		
Total direct obligations.....	250,010		

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
22 Transportation of things.....		2,081	
25 Other services.....		16,557	18,230
Services of other agencies.....		3,100	8,570
26 Supplies and materials.....		16,262	
32 Lands and structures.....			28,000
41 Grants, subsidies, and contributions.....			153,000
Total direct obligations.....		38,000	207,800
Reimbursable obligations:			
25 Other services.....		25	25
Total obligations.....		38,025	207,825

CIVIL DEFENSE—Continued

General and special funds—Continued

CIVIL DEFENSE, DEPARTMENT OF DEFENSE—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Reimbursable program:			
4. Research and development.....	22		
6. Management.....	58		
Total reimbursable obligations.....	80		
Total obligations.....	250,090		
Financing:			
Unobligated balance transferred from "Research and development" Office of Emergency Planning (64 Stat. 838) (-).....	-988		
Advances and reimbursements from other accounts (-).....	-80		
Unobligated balance lapsing.....	5,844		
New obligational authority.....	254,867		
New obligational authority:			
Appropriation.....	207,600		
Transferred from Office of Emergency Planning (64 Stat. 838):			
"Salaries and expenses".....	16,802		
"Federal contributions".....	21,186		
"Emergency supplies and equipment".....	7,568		
"Research and development".....	1,234		
"Emergency preparedness functions of Federal agencies".....	479		
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353) (-).....	-2		
Appropriation (adjusted).....	254,867		

Object Classification (in thousands of dollars)

OFFICE OF CIVIL DEFENSE			
Direct obligations:			
11 Personnel compensation:			
Permanent positions.....	8,436		
Positions other than permanent.....	113		
Other personnel compensation.....	246		
Total personnel compensation.....	8,795		
12 Personnel benefits.....	629		
21 Travel and transportation of persons.....	758		
22 Transportation of things.....	650		
23 Rent, communications, and utilities.....	3,082		
24 Printing and reproduction.....	2,633		
25 Other services.....	78,722		
Services of other agencies.....	9,461		
26 Supplies and materials.....	81,170		
31 Equipment.....	26,465		
32 Lands and structures.....	15,930		

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
OFFICE OF CIVIL DEFENSE—Continued			
Direct obligations—Continued			
41 Grants, subsidies, and contributions.....	19,039		
Total direct obligations.....	247,334		
Reimbursable obligations:			
22 Transportation of things.....	1		
23 Rent, communications, and utilities.....	22		
24 Printing and reproduction.....	1		
25 Other services.....	36		
26 Supplies and materials.....	5		
31 Equipment.....	15		
Total reimbursable obligations.....	80		
Total, Office of Civil Defense.....	247,414		
ALLOCATION ACCOUNTS			
11 Personnel compensation: Permanent positions.....	95		
12 Personnel benefits.....	6		
21 Travel and transportation of persons.....	9		
22 Transportation of things.....	1		
23 Rent, communications, and utilities.....	3		
25 Other services.....	1,047		
26 Supplies and materials.....	1		
31 Equipment.....	1		
32 Lands and structures.....	1,513		
Total, allocation accounts.....	2,676		
Total obligations.....	250,090		
Obligations are distributed as follows:			
Defense—Military, Office of Civil Defense.....	247,414		
Health, Education, and Welfare.....	980		
State.....	147		
General Services Administration.....	690		
Veterans Administration.....	859		

Personnel Summary

OFFICE OF CIVIL DEFENSE			
Total number of permanent positions.....	1,202		
Full-time equivalent of other positions.....	15		
Average number of all employees.....	1,026		
Number of employees at end of year.....	1,206		
Average GS grade.....	9.0		
Average GS salary.....	\$8,249		
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	16		
Average number of all employees.....	13		
Number of employees at end of year.....	13		
Average GS grade.....	10.3		
Average GS salary.....	\$9,088		

CONSTRUCTION OF FACILITIES, CIVIL DEFENSE

Program and Financing (in thousands of dollars)

	Budget plan (amounts for civil defense construction actions programed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
1. Underground center, Denton, Texas.....	174			39	135	
2. Underground center, Office of Civil Defense Region I:						
(a) Design, supervision and administration.....	188				188	
(b) Construction.....	1,567				1,567	
3. Site investigations and preliminary plans for other Office of Civil Defense regions.....	410				410	
Total.....	2,339			39	2,300	
Financing:						
Unobligated balance brought forward for completion of prior year budget plans (-).....					-2,300	
Unobligated balance carried forward for completion of prior year budget plans.....				2,300		
New obligational authority.....	2,339			2,339		
New obligational authority:						
Appropriation.....	0			0		
Transferred from "Construction of facilities" Office of Emergency Planning (64 Stat. 838).....	2,339			2,339		
Appropriation (adjusted).....	2,339			2,339		

Note.—Reconciliation of budget plan to obligations:

	1962 actual	1963 estimate
Total budget plan.....	2,339	-----
Deduct portion of budget plan to be obligated in subsequent years.....	2,300	-----
Add obligation of prior year budget plan.....	-----	2,300
Total obligations.....	39	2,300

Underground centers.—In 1960, funds were appropriated for construction of an underground control center at Denton, Tex. In 1962, funds were provided to complete the Denton center and to construct a second center in the vicinity of Harvard, Mass. In 1964, additional funds for the construction of emergency centers are provided under the appropriation Research and development, shelter and construction.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
OFFICE OF CIVIL DEFENSE			
21 Travel and transportation and persons.....		15	
25 Other services.....		583	
32 Lands and structures.....		1,567	
Total, Office of Civil Defense.....		2,165	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25 Other services.....	39	135	
Total obligations.....	39	2,300	

REVOLVING AND MANAGEMENT FUNDS

Public enterprise funds:

ACQUISITION, REHABILITATION, AND RENTAL OF WHERRY ACT
HOUSING, DEPARTMENT OF DEFENSE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Interest expense (paid to mortgagees).....	19,837		
2. Mortgage insurance payments.....	2,427		
3. Other project expense.....	602		
4. Capehart title insurance premiums.....	142		
Total operating costs, funded.....	23,008		
Capital outlay:			
I. Acquisition of housing:			
(a) Payments on principal of mort- gages assumed.....	12,393		
(b) Payments to acquire sponsors' equity.....	6,088		
(c) Other acquisition costs.....	3,673		

REVOLVING AND MANAGEMENT FUNDS—Con.**Public enterprise funds—Continued****ACQUISITION REHABILITATION, AND RENTAL OF WHERRY ACT HOUSING, DEPARTMENT OF DEFENSE—Continued****Program and Financing (in thousands of dollars)—Continued**

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Capital outlay—Continued			
2. Alterations, improvements, rehabilitation, and repairs.....	49,829		
Total capital outlay.....	71,984		
Total program costs, funded.....	94,992		
Change in selected resources ¹	-28,475		
Total obligations.....	66,517		
Financing:			
Revenues and other receipts: Rental receipts.....	67,973		
Unobligated balance brought forward.....	87,917	89,373	
Unobligated balance transferred to "Family housing, Defense" (76 Stat. 236) (-).....		-89,373	
Unobligated balance carried forward (-).....	-89,373		
Financing applied to program.....	66,517		

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	66,517		
Decrease in gross unpaid obligations:			
Current liabilities.....	374	972	
Unpaid undelivered orders.....	28,475	17,859	
Transfer of gross unpaid obligations to "Family housing, Defense" (76 Stat. 236) (-).....		-18,830	
Gross expenditures.....	95,366		
Revenues and other receipts (from program and financing)	67,973		
Increase (-) or decrease in accounts receivable, net	-985	6,215	
Transfer of accounts receivable, net, to "Family housing, Defense" (76 Stat. 236) (-).....		-6,215	
Applicable receipts.....	66,988		
Budget expenditures.....	28,378		

This fund was established in 1956 (70 Stat. 1112) to finance the acquisition and initial improvement of Wherry Act housing as authorized by section 404 of the Housing Amendments of 1955 (69 Stat. 652), as amended. The Military Construction Act of 1962 (76 Stat. 236) established the Defense family housing management account, repealed the authority underlying the Wherry housing fund, and directed the transfer of the unexpended balances of the fund into the new housing management account. The transfer was effected as of the beginning of 1963, and all subsequent activities formerly financed under the Wherry fund are now financed under the new management account, Family housing, Defense.

As of the end of 1962, 72,771 units of Wherry housing had been acquired at an acquisition cost of \$650 million.

Initial improvements to bring 71,148 of those units up to standards for assignment as public quarters had been financed at a cost of \$154 million as of that date. The total acquisition and improvement costs of \$804 million was financed as follows (in thousands of dollars):

Reappropriation of unexpended balances of expiring Defense appropriations.....	247,000
Utilization of basic allowances for quarters forfeited by military occupants, and civilian rentals.....	58,838
Balance of liability assumed for mortgages and sponsors' equity (principal amount).....	497,279
Accounts payable.....	972

Statement of Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue	67,973		
Expense	23,008		
Net income for the year.....	44,965		
Analysis of retained earnings:			
Retained earnings, start of year.....	122,076	167,041	
Transferred to "Family housing, Defense" (76 Stat. 236) (-).....			
Cash:			
Unobligated balance.....		-89,373	
Obligated balance.....		-12,615	
Revenues receivable.....		-6,215	
Investment in housing acquired.....		-58,838	
Retained earnings, end of year.....	167,041		

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	130,366	101,988		
Accounts receivable, net.....	5,230	6,215		
Fixed assets, net:				
Acquisition cost.....	636,546	650,296		
Alterations, improvements, rehabilitation, and repair.....	103,963	153,792		
Total assets.....	876,105	912,292		
Liabilities:				
Current liabilities.....	1,346	972		
Mortgages and equities.....	505,683	497,279		
Total liabilities.....	507,029	498,250		
Government equity:				
Non-interest-bearing capital:				
Start of year.....	217,000	247,000	247,000	
Reappropriation.....	30,000			
Transferred to "Family housing, Defense" (76 Stat. 236) (-).....			-247,000	
End of year.....	247,000	247,000		
Retained earnings.....	122,076	167,041		
Total Government equity.....	369,076	414,041		

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders ¹	46,333	17,859		
Unobligated balance.....	87,917	89,373		
Liability for mortgages and equities.....	-505,683	-497,279		
Invested capital and earnings.....	740,509	804,088		
Total Government equity.....	369,076	414,041		

¹ The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
25 Other services.....	3,171		
32 Lands and structures.....	71,984		
43 Interest and dividends.....	19,837		
Total costs.....	94,992		
Change in selected resources.....	-28,475		
Total obligations.....	66,517		

DEFENSE HOUSING, ARMY
Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operation and maintenance of housing (costs—obligations).....	151		
Financing:			
Revenues and other receipts: Rental receipts.....	183		
Unobligated balance brought forward.....	54		
Unobligated balance transferred to "Operation and maintenance, Army" (70 Stat. 1105) (-).....	-87		
Financing applied to program.....	151		

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	151		
Decrease in gross unpaid obligations.....	53		
Gross expenditures.....	204		
Revenues and other receipts (from program and financing).....	183		
Decrease in accounts receivable, net.....	46		
Applicable receipts.....	229		
Budget expenditures.....	-25		

This fund financed the maintenance, operation, improvement, and liquidation of temporary family housing units (70 Stat. 1105). Funds for operation of the fund were provided by rental receipts.

On January 1, 1962, all financing and operations of this account were transferred to the Operation and maintenance, Army, appropriation.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	183		
Expense.....	151		
Net income for the year.....	32		
Analysis of retained earnings:			
Retained earnings start of year.....	54		
Earnings transferred to "Operation and main- tenance, Army" (-).....	-87		
Retained earnings end of year.....			

Financial Condition (in thousands of dollars)				
	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	61			
Accounts receivable, net.....	46			
Total assets.....	107			
Liabilities:				
Current.....	53			
Government equity:				
Retained earnings.....	54			

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unobligated balance (total Government equity).....	54			

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
23 Rent, communications, and utilities.....	3		
25 Other services.....	105		
26 Supplies and materials.....	43		
Total obligations.....	151		

DEFENSE HOUSING, NAVY

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operation and maintenance of housing (pro- gram costs, funded).....	477		
Change in selected resources ¹	-95		
Total obligations.....	382		
Financing:			
Revenues and other receipts: Rental receipts.....	561		
Unobligated balance brought forward.....	295		
Capital transfer: Payment of earnings (-).....	-29		
Unobligated balance transferred to (-).....			
"Operation and maintenance, Navy" (70 Stat. 1105).....	-107		
"Operation and maintenance, Marine Corps" (70 Stat. 1105).....	-339		
Financing applied to program.....	382		

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	382		
Decrease in gross unpaid obligations.....	95		
Gross expenditures.....	477		
Revenues and other receipts (from program and financing).....	561		
Budget expenditures.....	-84		

REVOLVING AND MANAGEMENT FUNDS—Con.**Public enterprise funds—Continued****DEFENSE HOUSING, NAVY—Continued**

This fund financed the maintenance, operation, improvement, and liquidation of temporary family housing units (70 Stat. 1105). Funds for operation of the fund were provided by rental receipts.

On January 1, 1962, all financing and operations of this account were transferred to the Operation and maintenance, Navy, and Operation and maintenance, Marine Corps, appropriations.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	561		
Expense.....	477		
Net income for the year.....	84		
Analysis of retained earnings:			
Retained earnings, start of year.....	391		
Payment of earnings (—).....	—29		
Earnings transferred to (—) —			
“Operation and maintenance, Navy”.....	—107		
“Operation and maintenance, Marine Corps”.....	—339		
Retained earnings, end of year.....			

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets: Treasury balance.....	391			
Government equity: Retained earnings..	391			

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	95		
Unobligated balance.....	295		
Total Government equity.....	391		

¹ The change in this item is reflected on the program and financing statement.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	303		
12 Personnel benefits.....	8		
23 Rent, communications, and utilities.....	15		
25 Other services.....	27		
26 Supplies and materials.....	120		
41 Grants, subsidies, and contributions.....	5		
Total costs.....	477		
Change in selected resources (—).....	—95		
Total obligations.....	382		

Personnel Summary

Total number of permanent positions.....	99		
Average number of all employees.....	55		
Number of employees at end of year.....	0		
Average GS grade.....	5.3		
Average GS salary.....	\$5,135		
Average salary of ungraded positions.....	\$5,235		

DEFENSE PRODUCTION GUARANTEES

Guarantees are given on loans made by public and private financing institutions by the Army, Navy, and Air Force to facilitate performance of defense production contracts. When necessary, loans may be purchased by the Government. Administrative expenses are financed from guarantee fees and interest on loans receivable. Funds in excess of guaranteed loan program requirements may be transferred to miscellaneous receipts of the Treasury. Net earnings are retained to purchase loans when required under guarantee commitments and to cover possible future losses (50 U.S.C. app. 2091).

LOANS GUARANTEED

[Dollars in millions]

	Total	Army	Navy	Air Force
Number of loans outstanding:				
As of June 30, 1962.....	58	17	17	24
As of June 30, 1963.....	60	15	15	30
As of June 30, 1964.....	56	13	13	30
Authorized limits of loans guaranteed.....	\$181	\$24	\$89	\$68
Outstanding balance June 30, 1962.....	145	20	85	40
Additional guaranteed private credit available June 30, 1962.....	36	4	4	28
Outstanding balance June 30, 1963.....	167	17	70	80
Outstanding balance June 30, 1964.....	145	15	50	80
Cumulative net earnings June 30, 1964.....	33	6	11	16

The Government's acquisition of loans under this program in the Department of Defense is reflected in the following schedules:

DEFENSE PRODUCTION GUARANTEES, ARMY**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded: Administrative expenses.....	34	40	30
Capital outlay: Loans purchased.....	49		75
Total program costs, funded—obligations.....	83	40	105
Financing:			
Revenues and other receipts:			
Collection of loans.....	140	50	45
Guarantee fees and interest on loans.....	76	100	80
Total revenues and other receipts.....	216	150	125
Unobligated balance brought forward.....	2,972	3,105	3,215
Unobligated balance carried forward (—).....	—3,105	—3,215	—3,235
Financing applied to program.....	83	40	105

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing).....	83	40	105
Revenues and other receipts (from program and financing).....	216	150	125
Budget expenditures.....	—133	—110	—20

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Revenue.....	76	100	80
Expense.....	34	40	30
Net income for the year.....	42	60	50
Retained earnings, start of year.....	5,425	5,467	5,527
Retained earnings, end of year.....	5,467	5,527	5,577

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	2,972	3,105	3,215	3,235
Loans receivable, net.....	2,453	2,362	2,312	2,342
Total assets.....	5,425	5,467	5,527	5,577
Government equity:				
Retained earnings.....	5,425	5,467	5,527	5,577

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	2,972	3,105	3,215	3,235
Invested capital and earnings.....	2,453	2,362	2,312	2,342
Total Government equity.....	5,425	5,467	5,527	5,577

Note.—U.S. share of guarantees and commitments outstanding as of June 30, is as follows: 1961, \$12,747 thousand; 1962, \$13,885 thousand; 1963, \$11,800 thousand; and 1964, \$10,200 thousand.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	34	40	30
33 Investments and loans.....	49		75
Total obligations.....	83	40	105

DEFENSE PRODUCTION GUARANTEES, NAVY

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded: Administrative expenses.....	45	40	35
Capital outlay: Loans purchased.....	5,750	4,800	1,500
Total program costs, funded—obligations.....	5,795	4,840	1,535
Financing:			
Revenues and other receipts:			
Collection of loans.....	2,295	7,523	2,000
Guarantee fees and interest on loans.....	472	250	210
Total revenues and other receipts.....	2,767	7,773	2,210
Unobligated balance brought forward.....	8,606	5,578	8,511
Unobligated balance carried forward (—).....	—5,578	—8,511	—9,186
Financing applied to program.....	5,795	4,840	1,535

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	5,795	4,840	1,535
Revenues and other receipts (from program and financing).....	2,767	7,773	2,210
Budget expenditures.....	3,028	—2,933	—675

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	472	250	210
Expense.....	45	40	35
Net income for the year.....	427	210	175
Retained earnings, start of year.....	10,273	10,699	10,909
Retained earnings, end of year.....	10,699	10,909	11,084

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	8,606	5,578	8,511	9,186
Loans receivable, net.....	1,668	5,121	2,398	1,898
Total assets.....	10,273	10,699	10,909	11,084
Government equity:				
Retained earnings.....	10,273	10,699	10,909	11,084

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	8,606	5,578	8,511	9,186
Invested capital and earnings.....	1,668	5,121	2,398	1,898
Total Government equity.....	10,273	10,699	10,909	11,084

Note.—U.S. share of guarantees and commitments outstanding as of June 30, is as follows: 1961, \$53,934 thousand; 1962, \$65,287 thousand; 1963, \$50,000 thousand; 1964, \$35,000 thousand.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	45	40	35
33 Investments and loans.....	5,750	4,800	1,500
Total obligations.....	5,795	4,840	1,535

DEFENSE PRODUCTION GUARANTEES, AIR FORCE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded: Administrative expenses.....	74	70	70
Capital outlay: Loans purchased.....	5,894	12,126	8,000
Total program costs, funded—obligations.....	5,968	12,196	8,070
Financing:			
Revenues and other receipts:			
Collection of loans.....	9,095	8,219	8,000
Guarantee fees and interest on loans.....	627	753	700
Total revenues and other receipts.....	9,723	8,972	8,700
Unobligated balance brought forward.....	10,179	13,933	10,709
Unobligated balance carried forward (—).....	—13,933	—10,709	—11,339
Financing applied to program.....	5,968	12,196	8,070

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	5,968	12,196	8,070
Revenues and other receipts (from program and financing).....	9,723	8,972	8,700
Budget expenditures.....	—3,754	3,224	—630

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	627	753	700
Expense.....	74	70	70
Net income for the year.....	553	683	630
Retained earnings, start of year.....	13,625	14,178	14,861
Retained earnings, end of year.....	14,178	14,861	15,491

REVOLVING AND MANAGEMENT FUNDS—Con.**Public enterprise funds—Continued****DEFENSE PRODUCTION GUARANTEES, AIR FORCE—Continued****Financial Condition (in thousands of dollars)**

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	10,179	13,933	10,709	11,339
Loans receivable, net.....	3,446	245	4,152	4,152
Total assets.....	13,625	14,178	14,861	15,491
Government equity:				
Retained earnings.....	13,625	14,178	14,861	15,491

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	10,179	13,933	10,709	11,339
Invested capital and earnings.....	3,446	245	4,152	4,152
Total Government equity.....	13,625	14,178	14,861	15,491

Note.—U.S. share of guarantees and commitments outstanding as of June 30, is as follows: 1961, \$112,730 thousand; 1962, \$52,195 thousand; 1963, \$58,627 thousand; and 1964, \$58,600 thousand.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	74	70	70
33 Investments and loans.....	5,894	12,126	8,000
Total obligations.....	5,968	12,196	8,070

LAUNDRY SERVICE, NAVAL ACADEMY**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded: Expense.....	619	641	645
Capital outlay: Purchase of equipment.....	29	22	35
Total program costs, funded.....	647	663	680
Change in selected resources ¹	-13	-3	
Total obligations.....	634	660	680
Financing:			
Revenues and other receipts: Revenue.....	653	660	672
Unobligated balance brought forward.....	13	32	32
Unobligated balance carried forward (-).....	-32	-32	-24
Financing applied to program.....	634	660	680

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	634	660	680
Decrease in gross unpaid obligations.....	21		
Gross expenditures.....	656	660	680

Summary of Sources and Application of Funds (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Revenues and other receipts (from program and financing).....	653	660	672
Decrease in accounts receivable, net.....	5	2	
Applicable receipts.....	658	662	672
Budget expenditures.....	-3	-2	8

The Naval Academy laundry is operated for the benefit of midshipmen and other military personnel of the Naval Academy. The charges collected for laundry service are available for operating expenses (10 U.S.C. 6971(b)).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	653	660	672
Expense.....	635	659	665
Net income for the year.....	18	1	7
Retained earnings, start of year.....	221	211	211
Prior year adjustment affecting fixed assets.....	-28		
Retained earnings, end of year.....	211	211	219

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	73	76	78	70
Accounts receivable, net.....	12	7	5	5
Inventory of supplies ¹	14	3		
Fixed assets, net.....	188	172	176	192
Total assets.....	288	259	260	267
Liabilities:				
Current.....	67	49	49	49
Government equity:				
Retained earnings.....	221	211	211	219
Total Government equity.....	221	211	211	219

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	6	3	3
Unobligated balance.....	13	32	32
Invested capital and earnings.....	202	176	176
Total Government equity.....	221	211	219

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	442	460	465
Other personnel compensation.....	41	42	46
Total personnel compensation.....	483	502	511
12 Personnel benefits.....	35	37	38
23 Rent, communications, and utilities.....	34	37	37
24 Printing and reproduction.....	1	1	1
25 Other services.....	8	9	9

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
26 Supplies and materials.....	57	55	49
31 Equipment.....	29	22	35
Total costs.....	647	663	680
Change in selected resources.....	-13	-3	
Total obligations.....	634	660	680

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	151	149	149
Average number of all employees.....	149	151	149
Number of employees at end of year.....	148	151	147
Average GS grade.....	6.3	7.0	7.0
Average GS salary.....	\$5,545	\$5,978	\$6,086
Average salary of ungraded positions.....	\$2,917	\$3,044	\$3,073

CIVIL DEFENSE PROCUREMENT FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Medical supplies and equipment.....	14		
2. Control center equipment and supplies.....	4	282	334
3. Engineering equipment.....		4	6
4. Radiological defense equipment.....	116	80	60
Total program costs, funded.....	134	366	400
Change in selected resources ¹	-97	234	500
Adjustment in selected resources.....	181		
Total obligations.....	218	600	900
Financing:			
Revenues and other receipts:			
Reimbursements from—			
Federal contributions program.....	67	183	200
States.....	67	183	200
Total revenues and other receipts.....	134	366	400
Unobligated balance brought forward.....	1,316	1,413	1,179
Recovery of prior year obligations.....	181		
Unobligated balance carried forward (-).....	-1,413	-1,179	-679
Financing applied to program.....	218	600	900

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	218	600	900
Increase (-) or decrease in gross unpaid obligations, net.....	97	-234	-500
Adjustment for recovery of prior year obligations (-).....	-181		
Gross expenditures.....	134	366	400
Revenues and other receipts (from program and financing)	134	366	400
Increase (-) or decrease in accounts receivable, net.....	-25	-183	-200
Applicable receipts.....	109	183	200
Budget expenditures	25	183	200

This fund finances the central procurement of civil defense materials toward which contributions to the States are authorized on a matching fund basis. The fund is reimbursed for purchases from Office of Civil Defense appropriations and from funds provided by the States (65 Stat. 61).

It is anticipated that the increased emphasis initiated by the States and local governments during 1962 for civil defense will be further expanded in the coming years. It is expected that under this expanded program greater emphasis will be directed toward the establishment of emergency operating centers and the provisioning of these centers. Hence, this estimate reflects increased obligational requirements, since the civil defense procurement fund will be utilized for the central procurement of equipment and supplies necessary under these activities.

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	1,475	1,450	1,267	1,067
Accounts receivable, net.....	26	51	233	433
Total assets.....	1,501	1,501	1,500	1,500
Liabilities:				
Current.....	1	1		
Government equity:				
Non-interest-bearing capital: (Start and end of year).....	1,500	1,500	1,500	1,500

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	184	87	321
Unobligated balance.....	1,316	1,413	1,179
Total Government equity.....	1,500	1,500	1,500

¹ The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
22 Transportation of things.....		8	11
26 Supplies and materials.....		52	69
31 Equipment (expense).....	218	540	820
Total obligations.....	218	600	900

Intragovernmental funds:

ARMY STOCK FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program:			
Obligations by material category:			
Clothing and equipage.....	218,514	127,416	161,604
Subsistence.....	563,071	595,400	597,000
Engineer supplies.....	76,108	102,600	78,200
Chemical supplies.....	17,948	20,800	19,700
Defense supply service.....	3,390	4,112	3,700
Quartermaster general supplies.....	112,495	85,640	81,188
Transportation surface supplies.....	8,955	11,500	10,765
Aircraft parts.....		56,492	64,412
Medical-dental supplies.....	42,547	35,400	35,800

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

ARMY STOCK FUND—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program—Continued			
Obligations by material category—Con.			
Missile and rocket parts.....		66,200	59,800
Ordnance tank-automotive supplies.....	234,720	159,100	137,700
Other ordnance supplies.....	87,629	72,484	85,227
Petroleum products.....	122,278	110,700	107,600
Signal supplies.....	134,152	118,900	129,300
Zone of the interior installations division.....	179,881	177,562	181,480
Subtotal.....	1,801,688	1,744,306	1,753,476
Obligations for single manager activities (detail reflected under "Defense stock fund").....	749,188		
Total program (obligations).....	2,550,877	1,744,306	1,753,476
Financing:			
Sale of goods:			
Clothing and equipage.....	161,556	152,849	161,600
Subsistence.....	525,397	600,200	597,000
Engineer supplies.....	81,430	97,500	72,700
Chemical supplies.....	8,215	12,000	16,500
Defense supply service.....	3,444	3,700	3,700
Quartermaster general supplies.....	90,915	82,900	85,200
Transportation surface supplies.....	11,662	9,300	10,280
Aircraft parts.....		60,700	68,130
Medical-dental supplies.....	30,403	32,250	34,333
Missile and rocket parts.....		80,000	80,000
Ordnance tank-automotive supplies.....	195,218	180,000	170,000
Other ordnance supplies.....	89,427	97,053	106,575
Petroleum products.....	109,186	111,860	108,360
Signal supplies.....	107,225	125,225	126,825
Zone of the interior installations division.....	176,205	175,101	184,039
Undistributed receipts from surplus property disposal and other.....	8,914	8,000	7,000
Subtotal.....	1,599,197	1,828,638	1,832,242
Sales for single manager activities (detail reflected under "Defense stock fund").....	679,893		
Total sales.....	2,279,090	1,828,638	1,832,242
Increase or decrease (—) in unfilled customer orders:			
Military assistance orders.....	9,657	—88,000	—16,100
Other.....	—10,777	—43,652	—21,812
Unobligated balance brought forward.....	485,177	256,466	9,146
Unobligated Treasury balance transferred to (—):			
"Military personnel, Army" (75 Stat. 365 and 76 Stat. 318) and annual appropriation act.....	—240,000	—200,000	—50,000
"Defense stock fund" (10 U.S.C. 126).....	—45,000		
Recovery due to transfer of net obligations to "Defense stock fund".....	329,198		
Unobligated balance carried forward (—).....	—256,466	—9,146	
Financing applied to program.....	2,550,877	1,744,306	1,753,476

Costs and Obligations (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program:			
Costs by material category: Operating costs, funded:			
Clothing and equipage.....	152,823	153,659	161,669
Subsistence.....	526,221	612,200	597,000
Engineer supplies.....	115,542	107,395	76,981
Chemical supplies.....	10,050	12,121	11,309
Defense supply service.....	3,383	3,700	3,700

Costs and Obligations (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program—Continued			
Costs by material category: Operating costs, funded—Continued			
Quartermaster general supplies.....	94,366	97,848	83,398
Transportation surface supplies.....	11,526	10,495	12,005
Aircraft parts.....		55,565	63,130
Medical-dental supplies.....	30,956	29,673	34,428
Missile and rocket parts.....		110,991	69,179
Ordnance tank-automotive supplies.....	360,874	345,814	201,486
Other ordnance supplies.....	217,804	171,811	121,403
Petroleum products.....	115,999	109,220	108,493
Signal supplies.....	94,739	152,490	125,000
Zone of the interior installations division.....	175,031	171,140	182,126
Single manager activities.....	729,032		
Total operating costs, funded.....	2,638,344	2,144,122	1,851,307
Decrease in selected resources ¹	—1,810,832	—418,543	—202,129
Adjustment in selected resources:			
Inventory decapitalized.....	1,323,661	18,728	104,299
Sales return credits canceled.....	—2,008		
Unpaid undelivered orders transferred to "Defense stock fund".....	401,713		
Total obligations.....	2,550,877	1,744,306	1,753,476

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	2,550,877	1,744,306	1,753,476
Decrease in gross unpaid obligations and undistributed charges.....	6,184	29,389	24,689
Gross unpaid obligations transferred (—) to "Defense stock fund".....	—438,588		
Gross expenditures.....	2,118,472	1,773,695	1,778,165
Sales (from program and financing)	2,279,090	1,828,638	1,832,242
Increase (—) or decrease in accounts receivable and undistributed credits.....	69,881	56,057	—377
Accounts receivable transferred (—) to "Defense stock fund".....	—109,391		
Applicable receipts.....	2,239,580	1,884,695	1,831,865
Budget expenditures	—121,108	—111,000	—53,700

This fund finances inventories of consumable supplies, minor items of equipment, and repair parts throughout the Army depot supply system, at certain stations in the continental United States, and in most of the depots of the major overseas commands. Material is purchased and held at these locations for resale and for mobilization reserve (10 U.S.C. 2208).

Supply and financial operations of the fund are centrally directed and controlled by the Department of the Army. In the financial statements the 500,000 items under the fund are classified into 15 categories which are managed through the Army Materiel Command, the Surgeon General, and the Continental Army Command. In 1963, the fund was extended to include certain aircraft parts and missile and rocket parts, and the statements include estimates for these items. Reflected in 1963 is the extension of the fund to Korea and Okinawa for subsistence and clothing. The 1963 estimates also reflect a realignment whereby aircraft, missile, and rocket parts are now in-

cluded in the stock fund and high cost repair parts are financed from Procurement of equipment and missiles, Army. With the exception of these high cost repair parts, the stock fund now finances the initial procurement of all centrally controlled supply items, repair parts, and minor equipment.

The change in capitalized inventories of \$1,321.7 million in 1962 was due principally to decapitalization of single manager material categories to the Defense stock fund. The change projected for 1963 is a decrease of \$18.7 million consisting of decreases of \$454.5 million due to the realignment program mentioned above and transfers to the Defense stock fund, partially offset by increases of \$435.8 million. The increases include \$392.5 million in aircraft, missile, and rocket parts, and \$27.6 million through extension of the stock fund to cover subsistence and clothing in Okinawa and Korea. The change projected for 1964 is a decrease of \$104.3 million resulting primarily from anticipated transfers to the Defense stock fund. Changes by category are as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Clothing and equipage.....	-8	12,971	-----
Subsistence.....	-72	29,301	-----
Engineer supplies.....	-15,327	-52,688	-18,689
Chemical supplies.....	909	171	-19
Defense supply service.....	-----	-----	-----
Quartermaster general supplies.....	-4,313	-8,501	-----
Transportation surface supplies.....	2,174	-16,027	-----
Aircraft parts.....	-----	120,729	-----
Medical-dental supplies.....	-847	-478	-----
Missile and rocket parts.....	-----	271,801	-6,580
Ordnance tank-automotive supplies.....	5,196	-329,244	-31,735
Other ordnance supplies.....	-10,542	-31,163	-----
Petroleum products.....	-241	-2,810	-----
Signal supplies.....	17,222	-14,060	-45,000
Zone of the interior installations division.....	-98	1,270	-2,276
Single manager change in capitalized inventories.....	-1,317,715	-----	-----
Inventory donated to (-) other accounts.....	-1,323,661	-18,728	-104,299
Decrease (-) in undelivered purchases to be paid from other accounts.....	-52	-----	-----
Sales return credits canceled.....	2,008	-----	-----
Net change in capitalized inventories.....	-1,321,705	-18,728	-104,299

Budget program.—Obligations of \$2,551 million in 1962 included \$749 million for single manager activities now financed under the Defense stock fund. Except for this, obligations declined by \$48 million from 1962 to 1964, the net of \$124 million in increases to cover aircraft, missile, and rocket parts offset by decreases of \$80 million for augmentation of war reserves and \$92 million for operating stocks.

Continued emphasis is being placed on maximum utilization of long-supply stocks and on conservative procurement of material in relation to sales requirements. Excluding the single managers, obligations for operating stocks were 5% greater than sales in 1962; for 1963 and 1964 obligations for operating stocks are forecast at 91% and 93% of sales, respectively.

The program includes procurement for augmentation of war reserve stocks of \$130.3 million in 1962, \$73.5 million in 1963, and \$50 million in 1964. The budget program provides for year-end inventories as follows (in millions of dollars):

	1961 actual	1962 actual	1963 estimate	1964 estimate
Clothing and equipage:				
Operating and other stocks.....	22.7	37.6	19.7	16.6
Mobilization reserve stocks.....	58.6	71.0	103.6	114.0
Long supply.....	7.9	14.7	11.4	7.7
Subsistence:				
Operating and other stocks.....	78.9	87.8	74.6	74.6
Mobilization reserve stocks.....	24.9	35.9	59.1	59.7
Long supply.....	.5	.3	.2	-----
Engineer supplies:				
Operating and other stocks.....	102.3	87.0	66.2	57.8
Mobilization reserve stocks.....	151.4	129.1	120.6	121.5
Long supply.....	69.9	50.8	25.4	19.0
Chemical supplies:				
Operating and other stocks.....	6.0	5.5	8.2	10.1
Mobilization reserve stocks.....	17.7	16.8	23.2	31.3
Long supply.....	2.8	2.1	.7	.4
Defense supply service: Operating and other stocks.....	.7	.5	1.0	1.0
Quartermaster general supplies:				
Operating and other stocks.....	46.5	45.6	40.7	29.7
Mobilization reserve stocks.....	80.1	83.7	107.3	115.1
Long supply.....	20.8	14.8	7.2	4.6
Transportation surface supplies:				
Operating and other stocks.....	17.3	22.1	9.7	9.3
Mobilization reserve stocks.....	27.4	24.8	23.9	27.4
Long supply.....	8.2	4.0	.3	-----
Aircraft parts:				
Operating and other stocks.....	-----	-----	69.3	61.8
Mobilization reserve stocks.....	-----	-----	17.2	25.8
Long supply.....	-----	-----	2.0	-----
Medical-dental supplies:				
Operating and other stocks.....	8.8	9.1	8.4	8.2
Mobilization reserve stocks.....	30.4	33.7	42.4	46.0
Long supply.....	1.6	.9	.8	.7
Missile and rocket parts:				
Operating and other stocks.....	-----	-----	53.4	61.9
Mobilization reserve stocks.....	-----	-----	10.8	11.2
Long supply.....	-----	-----	110.6	80.5
Ordnance tank-automotive supplies:				
Operating and other stocks.....	254.4	287.1	147.9	120.9
Mobilization reserve stocks.....	92.0	82.0	60.6	60.9
Long supply.....	666.6	416.0	120.1	77.2
Other ordnance supplies:				
Operating and other stocks.....	414.4	115.2	86.0	73.1
Mobilization reserve stocks.....	43.8	41.9	36.3	40.1
Long supply.....	28.1	172.0	79.0	50.9
Petroleum products:				
Operating and other stocks.....	25.0	28.8	26.1	24.0
Mobilization reserve stocks.....	64.0	66.3	66.6	68.8
Long supply.....	6.8	4.3	4.3	3.8
Signal supplies:				
Operating and other stocks.....	93.1	105.8	110.1	97.0
Mobilization reserve stocks.....	53.3	61.8	74.1	76.7
Long supply.....	113.5	124.7	70.9	34.7
Zone of the interior installations division:				
Operating and other stocks.....	25.0	26.9	26.8	25.1
Mobilization reserve stocks.....	6.5	7.6	8.9	8.9
Long supply.....	2.8	3.8	3.0	3.0
Summary:				
Operating and other stocks.....	1,095.0	859.1	748.1	671.1
Mobilization reserve stocks.....	650.3	654.5	754.6	808.2
Long supply.....	929.5	808.3	435.9	282.6
Subtotal.....	2,674.8	2,321.9	1,938.6	1,761.8
Single manager inventories (detailed under Defense stock fund).....	1,489.0	-----	-----	-----
Total inventories.....	4,163.8	2,321.9	1,938.6	1,761.8

During the 3 years inventories are forecast to decline by \$2,402 million. Of this, \$1,445 million will result from decapitalizations, the net of transfers of items to the Defense stock fund partially offset by inclusion of aircraft, missile, and rocket parts in the fund. The remaining reduction of \$957 million is the net of \$365 million in sale of peacetime stocks without replacement and \$875

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

ARMY STOCK FUND—Continued

million in disposal losses, authorized donations, and price adjustments, offset in part by \$283 million in war reserve augmentation stocks received during the period.

Costs exceeded obligations by \$87 million in 1962, and are forecast to exceed obligations by \$400 million in 1963 and \$98 million in 1964, a total of \$585 million for the 3 years. The major factor in this connection is the \$957 million operating decrease in inventory explained above. Partially offsetting this are changes of \$349 million in unpaid undelivered orders and \$23 million in advances and unapplied customer credits. The change in unpaid undelivered orders involves an increase of \$189 million for the single managers while they were financed through this fund in the first half of 1962, and \$160 million for other activities financed through the fund. The latter increase results from the fact that unpaid undelivered orders were at an unusually low point at the start of 1962, and from the addition in 1963 of aircraft and missile items for which lead times are relatively long.

Financing the budget program.—Funds for financing the budget program are derived from sales to authorized customers. Except for single managers, now financed under the Defense stock fund, sales are forecast to increase by \$233 million from 1962 to 1964, attributable largely to the inclusion of aircraft parts and missile and rocket parts in the fund and to the extension of the fund to Okinawa and Korea for clothing and subsistence. Collections exceeded expenditures by \$121.1 million in 1962 and are expected to exceed expenditures by \$111 million in 1963 and \$54 million in 1964. These net negative budget expenditures reflect the continued emphasis on purification of inventories and the selling of existing inventory without replacement in kind.

Transfers of \$240 million and \$200 million were made to Military personnel, Army, in 1962 and 1963, respectively, and it is proposed to transfer \$50 million to that appropriation in 1964. Incident to the transfer of functions to the Defense Supply Agency, a transfer of \$45 million was made to the Defense stock fund when it was created in 1962.

Operating results and financial condition.—The net loss was \$359 million in 1962 and is forecast at \$315 million and \$19 million for 1963 and 1964, due to losses on disposal or donation of stocks in long supply.

Government equity at the end of 1964 is estimated at \$2,043.2 million, consisting of \$9,646.4 million in inventory and other assets capitalized, less \$3,220.9 million in net cash withdrawals or transfers from the fund and \$4,382.2 million deficit.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue: Sale of goods.....	2,279,090	1,828,638	1,832,242
Expense:			
Purchase of goods (at cost).....	2,057,376	1,725,397	1,716,519
Transportation.....	45,143	28,995	27,017
Repair of unserviceable inventory.....	35,562	34,246	30,539
Other operating expense.....	1,160	-9,111	4,718
Inventory decrease.....	1,841,902	383,324	176,812

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Expense—Continued			
Inventories donated to (—) other ac- counts (capitalized).....	-1,323,661	-18,728	-104,299
Decrease (—) in customer credits, net.....	-19,138	-1	-----
Total expense.....	2,638,344	2,144,122	1,851,307
Net loss (—) for year.....	-359,254	-315,484	-19,065
Deficit (—), start of year.....	-3,688,409	-4,047,663	-4,363,147
Deficit (—), end of year.....	-4,047,663	-4,363,147	-4,382,212

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	507,648	343,756	254,755	258,455
Accounts receivable, net.....	213,353	138,947	85,532	85,909
Selected assets: ¹				
Advances.....	1,900	20,707	5,556	5,556
Inventories.....	4,163,817	2,321,915	1,938,591	1,761,779
Due in from undelivered purchases to be paid from other accounts.....	52	-----	-----	-----
Undistributed credits.....	-1,883	2,642	-----	-----
Total assets.....	4,884,889	2,827,967	2,284,434	2,111,699
Liabilities:				
Accounts payable.....	106,602	97,735	71,833	72,461
Unapplied sales return credits ¹	19,139	1	-----	-----
Undistributed charges.....	-30,134	-20,576	-3,994	-3,994
Total liabilities.....	95,607	77,160	67,838	68,467
Government equity:				
Non-interest-bearing capital:				
Start of year.....	8,625,815	8,477,691	6,798,471	6,579,743
Unobligated Treasury balance trans- ferred to (—)— "Military person- nel, Army", ⁷⁴ Stat. 338, 75 Stat. 365 and 76 Stat. 318, and annual appropri- ation act.....	-260,000	-240,000	-200,000	-50,000
"Defense stock fund" (10 U.S.C. 126).....	-----	-45,000	-----	-----
Working capital bal- ances, net, trans- ferred to "Defense stock fund" (—).....	-----	-72,515	-----	-----
Net changes in cap- italized inventory.....	111,876	-1,321,705	-18,728	-104,299
End of year.....	8,477,691	6,798,471	6,579,743	6,425,444
Deficit (—):				
Start of year.....	-3,100,094	-3,688,409	-4,047,663	-4,363,147
Operating loss.....	-588,315	-359,254	-315,484	-19,065
End of year.....	-3,688,409	-4,047,663	-4,363,147	-4,382,212
Total Government equity.....	4,789,282	2,750,808	2,216,596	2,043,232

¹ The changes in these items are reflected on the program and financing schedule.

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	571,997	565,122	545,053	519,736
Unobligated balance.....	485,177	256,466	9,146	-----
Unfilled customer orders on hand (-):				
Military assistance.....	-245,249	-254,906	-166,906	-150,806
Other.....	-169,274	-158,497	-114,845	-93,033
Invested capital and earnings.....	4,146,630	2,342,621	1,944,147	1,767,335
Total Government equity.....	4,789,282	2,750,808	2,216,596	2,043,232

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
22 Transportation of things.....	27,426	28,995	27,017
25 Other services.....	38,686	26,164	33,192
26 Supplies and materials.....	1,638,746	1,516,069	1,535,039
31 Equipment.....	96,831	173,078	158,228
Subtotal.....	1,801,688	1,744,306	1,753,476
Single manager obligations (gross).....	749,188	-----	-----
Total obligations.....	2,550,877	1,744,306	1,753,476

NAVY STOCK FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program:			
Obligations by material category:			
Clothing and textiles.....	68,728	70,391	71,207
Construction supplies.....	40,972	35,205	40,859
Photographic material.....	5,060	3,860	4,135
General stores.....	9,496	200	-----
Retail general supplies.....	58,407	60,481	62,499
Forms and printed matter.....	7,696	7,548	7,944
Ships, submarine and reactor repair parts.....	183,220	120,000	114,400
Base equipment repair parts.....	43,685	44,325	42,232
Ordnance repair parts.....	11,292	10,700	11,100
Medical and dental material.....	15,529	12,908	13,307
Provisions.....	215,299	208,072	211,504
Ships store and commissary store stock.....	190,548	196,589	200,683
Electronics.....	112,333	108,200	108,800
Fuels.....	353,253	311,683	341,232
Industrial supplies.....	9,378	36,809	36,677
Retail clearance of Defense stock fund material.....	3,467	29,179	28,478
Other.....	2,133	850	543
Subtotal.....	1,330,496	1,257,000	1,295,600
Obligations for single manager activities (detail reflected under "Defense stock fund").....	118,650	-----	-----
Total program (obligations).....	1,449,146	1,257,000	1,295,600
Financing:			
Revenue and other receipts (sale of goods):			
Clothing and textiles.....	60,187	59,546	64,957
Construction supplies.....	36,655	38,482	37,908
Photographic material.....	3,656	4,147	4,296
Retail general supplies.....	59,320	60,959	61,927
Forms and printed matter.....	7,699	7,689	7,989
Ships, submarine and reactor repair parts.....	118,460	140,989	136,078

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Revenue and other receipts (sale of goods)—Continued			
Base equipment repair parts.....	39,705	42,826	43,184
Ordnance repair parts.....	13,212	14,378	14,897
Medical and dental material.....	12,373	13,132	13,337
Provisions.....	193,055	192,931	196,992
Ships store and commissary store stock.....	207,419	215,210	220,635
Electronics.....	86,186	99,600	105,100
Fuels.....	333,728	329,427	330,273
Industrial supplies.....	9,449	38,359	38,853
Retail clearance of Defense stock fund material.....	6,848	28,143	28,509
Other.....	3,421	2,120	2,120
Subtotal.....	1,191,373	1,287,938	1,307,055
Sales for single manager activities (detail reflected under Defense stock fund).....	119,498	-----	-----
Total sales.....	1,310,871	1,287,938	1,307,055
New obligational authority (contract authorization 10 U.S.C. 2210(b)).....	160,331	-----	-----
Increase or decrease (-) in unfilled customer orders:			
Military assistance orders.....	4,333	-8,162	-5,155
Other.....	-----	-5,000	600
Unobligated balance brought forward.....	6,193	-----	-----
Unobligated Treasury balance transferred to (-):			
"Military personnel, Navy" (75 Stat. 365).....	-35,000	-----	-----
"Defense stock fund" (10 U.S.C. 126).....	-5,000	-----	-----
"Marine Corps stock fund" (76 Stat. 318).....	-----	-15,000	-----
Recovery due to transfer of net obligations to "Defense stock fund".....	7,418	-----	-----
Unobligated Treasury balance transferred from "Defense stock fund" (10 U.S.C. 126).....	-----	40,000	-----
Unobligated balance lapsing (contract authorization) (-).....	-----	-42,776	-6,900
Financing applied to program.....	1,449,146	1,257,000	1,295,600

Costs and Obligations (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program:			
Costs by material category: Operating costs, funded:			
Clothing and textiles.....	70,041	66,560	71,441
Construction supplies.....	19,817	38,803	38,287
Photographic material.....	5,411	4,493	4,335
General stores.....	168,983	(22,092)	-----
Retail general supplies.....	(28,159)	68,738	61,927
Forms and printed matter.....	6,730	8,165	8,383
Ships, submarine and reactor repair parts.....	138,390	168,708	153,908
Base equipment repair parts.....	35,349	45,174	44,704
Ordnance repair parts.....	26,543	25,395	19,308
Medical and dental material.....	15,233	13,132	13,337
Provisions.....	205,372	205,251	210,544
Ships store and commissary store stock.....	183,439	196,490	200,683
Electronics.....	66,899	100,796	105,834
Fuels.....	321,082	326,014	310,273
Industrial supplies.....	(1,185)	39,441	39,935
Retail clearance of Defense stock fund material.....	6,848	28,143	28,509
Other.....	(5,298)	13,122	1,020
Single manager medical material.....	43,066	-----	-----
Single manager industrial supplies.....	33,201	-----	-----
Total operating costs, funded.....	1,311,762	1,326,333	1,312,428
Decrease in selected resources ¹	-279,733	-113,928	-16,828
Adjustment in selected resources:			
Inventory decapitalized.....	391,950	44,595	-----
Unpaid undelivered orders transferred to "Defense stock fund".....	25,167	-----	-----
Total program (obligations).....	1,449,146	1,257,000	1,295,600

¹ Balances of selected resources are identified on the statement of financial condition.

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

NAVY STOCK FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	1,449,146	1,257,000	1,295,600
Increase (—) or decrease in gross unpaid obligations.....	—61,092	70,938	—8,545
Gross unpaid obligations transferred to Defense stock fund.....	—27,130		
Gross expenditures.....	1,360,924	1,327,938	1,287,055
Sales (from program and financing).....	1,310,871	1,287,938	1,307,055
Increase (—) or decrease in accounts receivable.....	8,565		
Accounts receivable transferred (—) to "Defense stock fund".....	—19,712		
Applicable receipts.....	1,299,724	1,287,938	1,307,055
Budget expenditures.....	61,200	40,000	—20,000

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward.....		160,331	117,555
Contract authorization.....	160,331		
Lapsing of unfunded balance (financed by customer orders) (—).....		—42,776	—6,900
Unfunded balance carried forward (—).....	—160,331	—117,555	—110,655
Appropriation to liquidate contract authorization.....			

This fund, initially established in 1893, finances the procurement and maintenance of inventories of common-use material and supplies for resale and mobilization reserve (10 U.S.C. 2208). It includes items in all levels of shore-based inventories and in inventories of fleet issue ships and service force vessels afloat.

In 1962, inventories capitalized under the fund decreased \$392 million, due principally to the implementation of the Defense Supply Agency. The estimates reflect changes in the inventory capitalized under each major supply category of the fund as follows (in thousands of dollars):

CHANGES IN CAPITALIZED INVENTORIES

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Clothing and textiles.....	34	705	-----
Construction supplies.....	—41	-----	-----
General stores.....	—35,909	—11,194	-----
Retail general supplies.....	—18,615	-----	-----
Ships, submarine and reactor repair parts.....	—7,246	—3,523	-----
Base equipment repair parts.....	—100	-----	-----
Medical and dental material.....	55	-----	-----
Electronics.....	-----	105	-----
Fuels.....	1,238	—2,763	-----
Industrial supplies.....	34,708	-----	-----
Other.....	—1,990	-----	-----
Single manager medical and dental material.....	—237,557	-----	-----
Single manager industrial supplies.....	—126,527	—27,925	-----
Net change in capitalized inventories.....	—391,950	—44,595	-----

Budget program.—The \$153.5 million decrease in obligations from 1962 to 1964 includes \$118.7 million resulting from the transfer of single managers to the Defense Supply Agency. The budget program provides for year-end inventories as follows (in millions of dollars):

	1961 actual	1962 actual	1963 estimate	1964 estimate
Clothing and textiles:				
Operating and other stocks.....	33.4	31.0	35.5	35.5
Mobilization reserve stocks.....	4.0	6.9	6.9	6.9
Long supply.....	6.7	7.2	4.5	4.2
Construction supplies:				
Operating and other stocks.....	18.1	25.9	26.0	26.0
Mobilization reserve stocks.....	1.8	2.3	2.3	2.4
Long supply.....	13.7	20.7	16.0	14.7
Photographic material:				
Operating and other stocks.....	6.7	5.6	5.8	5.6
Mobilization reserve stocks.....	.4	.2	.2	.2
Long supply.....	1.8	1.3	.7	.4
General stores:				
Operating and other stocks.....	57.8	9.9	-----	-----
Mobilization reserve stocks.....	20.4	-----	-----	-----
Long supply.....	76.4	1.3	-----	-----
Retail general supplies:				
Operating and other stocks.....	-----	24.7	30.8	30.8
Mobilization reserve stocks.....	-----	2.9	2.9	3.1
Long supply.....	-----	19.5	10.7	9.9
Forms and printed matter:				
Operating and other stocks.....	2.0	2.9	3.8	3.9
Mobilization reserve stocks.....	.1	.1	.1	.1
Long supply.....	2.8	3.4	2.1	1.4
Ships, submarine and reactor repair parts:				
Operating and other stocks.....	197.3	231.1	280.4	269.7
Mobilization reserve stocks.....	100.8	75.2	95.8	103.2
Long supply.....	204.3	183.1	90.2	67.5
Base equipment repair parts:				
Operating and other stocks.....	28.1	39.3	39.7	40.1
Mobilization reserve stocks.....	28.6	22.3	25.1	27.1
Long supply.....	29.6	26.9	19.6	18.4
Ordnance repair parts:				
Operating and other stocks.....	69.3	66.3	63.7	60.7
Mobilization reserve stocks.....	37.9	25.2	25.2	25.2
Long supply.....	78.8	74.8	62.9	58.0
Medical and dental material:				
Operating and other stocks.....	5.9	5.9	6.4	6.4
Mobilization reserve stocks.....	5.8	7.0	7.2	7.2
Long supply.....	.3	.4	.1	.1
Provisions:				
Operating and other stocks.....	50.6	59.5	59.5	60.1
Mobilization reserve stocks.....	8.1	7.7	7.7	7.7
Long supply.....	.4	-----	-----	-----
Ships store and commissary store stock:				
Operating and other stocks.....	37.5	45.9	46.0	46.0
Electronics:				
Operating and other stocks.....	113.9	139.2	151.3	157.3
Mobilization reserve stocks.....	11.1	6.2	7.9	9.5
Long supply.....	104.0	108.1	93.4	91.1
Fuels:				
Operating and other stocks.....	68.6	69.3	62.9	67.9
Mobilization reserve stocks.....	93.4	98.6	98.6	98.6
Long supply.....	1.5	10.5	-----	-----
Industrial supplies:				
Operating and other stocks.....	-----	34.4	24.8	24.9
Mobilization reserve stocks.....	-----	4.5	4.5	4.9
Long supply.....	-----	11.4	8.1	4.7
Other: Operating and other stocks.....	.6	12.0	1.3	.8
Summary:				
Operating and other stocks.....	689.8	802.9	837.9	835.7
Mobilization reserve stocks.....	312.4	259.1	284.4	296.1
Long supply.....	520.3	468.6	308.3	270.5
Subtotal.....	1,522.5	1,530.6	1,430.6	1,402.3
Single manager medical and dental material.....	246.1	-----	-----	-----
Single manager industrial supplies.....	86.9	-----	-----	-----
Total inventories.....	1,855.5	1,530.6	1,430.6	1,402.3

Total inventory is estimated to decrease by \$453.2 million from the beginning of 1962 to the end of 1964, the result of \$436.5 million in decapitalizations and \$16.7 million in other changes. Sale or disposal of long-supply

stocks are almost completely offset by increases in operating stocks necessary to support new equipment and higher sales levels. For the 3 years presented here, obligations exceed costs by \$51.2 million. This is the net of a \$70.9 million increase in unpaid undelivered orders (after adjustment for single-manager changes) to support higher sales and items with longer lead times, offset by the \$16.7 million reduction in inventory mentioned above and \$3 million in other changes.

Financing the budget program.—Funds for financing the budget program are derived from sales of material to authorized customers. Expenditures exceeded collections by \$61 million in 1962, and are estimated to exceed collections by \$40 million in 1963. Collections are estimated to exceed expenditures by \$20 million in 1964. Transfers were made in 1962 to Military personnel, Navy, of \$35 million, and Defense Stock Fund, \$5 million. In 1963, \$15 million will be transferred to the Marine Corps stock fund.

The single manager for industrial supplies was financed through this fund until transferred to the Defense Supply Agency in April 1962. Inventories were transferred to the Defense Supply Agency, and about \$40 million in items then on order were delivered to that agency from procurement. Payment has been made from the Navy stock fund for these items, while sales and collections will be realized from the Defense stock fund. Accordingly, it is necessary in 1963 to transfer \$40 million from the Defense stock fund under authority of 10 U.S.C. 126.

Department of Defense stock funds are authorized to incur obligations in anticipation of future year business (10 U.S.C. 2210(b)). Pursuant to this authority, contract authorization in the amount of \$160.3 million is shown for 1962. This is necessary because the lead time on material to be procured is greater than the time required to fill and collect for customer orders. As indicated in the statements, the current assets available for 1963 and 1964 will provide adequate resources for fund operations.

Operating results and financial condition.—An operating loss of \$38.4 million is estimated for 1963 and \$5.4 million in 1964, to result from losses on disposal of material in long supply.

Government equity at June 30, 1964, is estimated at \$1,486.6 million, consisting of \$321.6 million in appropriations and cash transfers, \$2,013 million from capitalization of inventory and other assets, less \$848 million deficit.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue: Sale of goods.....	1,310,871	1,287,938	1,307,055
Expense:			
Purchase of goods (at cost).....	1,317,022	1,209,092	1,218,200
Transportation.....	60,468	53,356	57,439
Repair of unserviceable inventory.....	3,798	2,896	2,896
Profits from sale of ship's stores for transfer to "Ships stores profit, Navy" (trust fund).....	4,876	5,000	5,000
Other operating expense.....	-7,255	595	520
Inventory decrease.....	324,803	99,989	28,373
Inventories donated (-) to other accounts (capitalized).....	-391,950	-44,595	
Total expense.....	1,311,762	1,326,333	1,312,428
Net loss (-) for the year.....	-891	-38,395	-5,373
Deficit (-) start of year.....	-803,360	-804,251	-842,646
Deficit (-) end of year.....	-804,251	-842,646	-848,019

Statement of Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	205,684	104,484	89,484	109,484
Accounts receivable, net.....	56,598	48,033	48,033	48,033
Selected assets: ¹				
Inventories.....	1,855,446	1,530,643	1,430,653	1,402,280
Progress payments.....	3,268	3,079	3,079	3,079
Other assets.....	602	-2	-2	-2
Total assets.....	2,121,598	1,686,237	1,571,247	1,562,874
Liabilities:				
Accounts payable.....	117,246	130,286	73,286	70,286
Commissary stores profit and reserve ¹	3,949	4,249	4,249	4,249
Other liabilities ¹	-131	1,758	1,758	1,758
Total liabilities.....	121,064	136,293	79,293	76,293
Government equity:				
Non-interest-bearing capital:				
Start of year.....	2,798,640	2,803,895	2,354,195	2,334,600
Unobligated balance transferred to (-):				
"Military personnel, Navy" (74 Stat. 338, 75 Stat. 365).....	-75,000	-35,000		
"Defense stock fund" (10 U.S.C. 126).....		-5,000		
"Marine Corps stock fund" (76 Stat. 318).....			-15,000	
Working capital balance transferred to Defense stock fund.....		-17,750		
Unobligated Treasury balance transferred from "Defense stock fund" (10 U.S.C. 126).....			40,000	
Net change in capitalized inventory.....	80,255	-391,950	-44,595	
End of year.....	2,803,895	2,354,195	2,334,600	2,334,600
Deficit (-):				
Start of year.....	-563,422	-803,360	-804,251	-842,646
Operating loss (-).....	-239,938	-891	-38,395	-5,373
End of year.....	-803,360	-804,251	-842,646	-848,019
Total Government equity.....	2,000,535	1,549,944	1,491,954	1,486,581

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	191,049	239,101	225,163	236,708
Unobligated balance.....	6,193			
Unfunded contract authorizations (-).....		-160,331	-117,555	-110,655
Unfilled customer orders on hand (-):				
Military assistance.....	-32,206	-36,540	-28,378	-23,223
Other.....	-20,000	-20,000	-15,000	-15,600
Invested capital and earnings.....	1,855,499	1,527,713	1,427,724	1,399,350
Total Government equity.....	2,000,535	1,549,944	1,491,954	1,486,581

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
22 Transportation of things.....	60,468	53,356	57,439
25 Other services.....	3,798	2,896	2,896
26 Supplies and materials.....	1,380,004	1,195,748	1,230,265
42 Insurance claims and indemnities.....	4,876	5,000	5,000
Total obligations.....	1,449,146	1,257,000	1,295,600

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

MARINE CORPS STOCK FUND

【For the Marine Corps Stock Fund, \$15,000,000, to be derived by transfer from the Navy Stock Fund.】 (Department of Defense Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program:			
Obligations by material category:			
Ordnance-tank-automotive.....	16,382	24,900	19,500
Engineer supplies and construction materials.....	6,106	7,800	6,300
Communication—electronic.....	8,318	15,470	10,800
General material.....	14,252	14,807	14,541
Clothing and textiles.....	26,473	26,631	25,256
Fuel.....	4,592	4,805	4,645
Subsistence—commissary.....	51,514	56,687	57,658
Total program (obligations).....	127,637	151,100	138,700
Financing:			
Revenue and other receipts; sale of goods:			
Ordnance-tank-automotive.....	17,935	17,700	20,900
Engineer supplies and construction materials.....	4,794	6,000	6,100
Communication—electronic.....	6,176	6,300	8,600
General material.....	15,382	16,050	16,250
Clothing and textiles.....	24,868	23,400	28,000
Fuel.....	4,380	4,900	4,900
Subsistence—commissary.....	50,175	55,600	57,420
Proceeds on sale of excess and other receipts.....	993	1,750	1,750
Total revenue and other receipts.....	124,703	131,700	143,920
New obligational authority (contract authorization, 10 U.S.C. 2210(b)).....	8,319		
Increase or decrease (—) in unfilled customer orders:			
Military assistance orders.....	228	—321	
Other.....	2,689	4,721	—5,220
Unobligated balance brought forward.....	2,699		
Unobligated balance transferred to "Military personnel, Marine Corps" (75 Stat. 365) (—).....	—11,000		
Unobligated balance transferred from "Navy stock fund" (76 Stat. 321).....		15,000	
Financing applied to program.....	127,637	151,100	138,700

Costs and Obligations (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program:			
Costs by material category: operating costs, funded:			
Ordnance-tank-automotive.....	22,102	21,738	24,281
Engineer supplies and construction materials.....	3,333	7,587	7,273
Communication—electronic.....	8,761	8,787	11,631
General material.....	17,839	18,553	17,878
Clothing and textiles.....	22,915	21,732	26,616
Fuel.....	4,155	4,874	4,880
Subsistence—commissary.....	50,225	55,671	57,473
Total operating costs, funded.....	129,330	138,942	150,032
Change in selected resources ¹	1,991	—11,369	—16,725
Adjustment in selected resources. Inventory capitalized (—) or decapitalized.....	—3,683	23,527	5,393
Total program (obligations).....	127,637	151,100	138,700

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	127,637	151,100	138,700
Increase (—) or decrease in gross unpaid obligations and deferred charges.....	—10,413	—2,400	5,220
Gross expenditures.....	117,224	148,700	143,920
Revenue and other receipts (from program and financing).....	124,703	131,700	143,920
Increase (—) in accounts receivable.....	—805		
Applicable receipts.....	123,898	131,700	143,920
Budget expenditures.....	—6,674	17,000	

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward.....		8,319	8,319
Contract authorization.....	8,319		
Unfunded balance carried forward (—).....	—8,319	—8,319	—8,319
Appropriation to liquidate contract authorization.....			

This fund commenced operations on July 1, 1953, and finances the procurement and maintenance of inventory for resale and mobilization reserve (10 U.S.C. 2208). All inventories except individual clothing are in the United States.

Budget program.—The fund was extended in 1962 to include additional items of engineer, communication, and general property. In 1963 and 1964, inventories are being transferred to the newly established single managers for automotive supplies, construction supplies, and electronic supplies in the Defense Supply Agency. Estimates contemplate changes in capitalized inventory under each category as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Ordnance-tank-automotive.....	—1,250	—13,361	—105
Engineer supplies and construction material.....	—320	—1,671	—107
Communication—electronic.....	2,709	—4,698	—5,623
General material.....	3,863	—1,871	2,367
Clothing and textiles.....	—1,869	—1,817	—1,800
Fuel.....	534	—109	—125
Subsistence—commissary.....	16		
Inventory received from or donated to (—) other accounts.....	3,683	—23,527	—5,393
Increase or decrease (—) in undelivered purchases to be paid from other accounts.....	516	—346	—180
Net change in capitalized inventories.....	4,199	—23,873	—5,573

Obligations are estimated to increase by \$11.1 million from 1962 to 1964. The increase results from initial parts requirements for new items, increased sales, and mobilization reserve. The budget program provides for year-end inventories as follows (in millions of dollars):

	1961 actual	1962 actual	1963 estimate	1964 estimate
Ordnance-tank-automotive:				
Operating stocks.....	97.2	27.9	26.1	24.0
Mobilization reserve stocks.....	15.3	18.6	19.7	22.6
Long supply.....		54.0	39.7	34.3
Engineer supplies and construction material:				
Operating stocks.....	17.3	7.2	6.6	6.8
Mobilization reserve stocks.....	3.6	4.7	5.9	7.0
Long supply.....		10.8	7.2	5.0
Communication—electronic:				
Operating stocks.....	34.8	14.7	16.8	20.9
Mobilization reserve stocks.....	6.6	5.5	6.2	7.3
Long supply.....		20.1	13.4	4.6
General material:				
Operating stocks.....	37.6	15.1	13.4	12.2
Mobilization reserve stocks.....	20.4	24.1	27.6	31.2
Long supply.....		19.2	13.8	12.0
Clothing and textiles:				
Operating stocks.....	8.3	11.3	11.0	8.3
Mobilization reserve stocks.....	10.2	9.3	12.1	12.1
Long supply.....		2.3	2.1	2.0
Fuel: Operating stocks.....	.4	1.3	1.0	.6
Subsistence—commissary: Operating stocks.....	5.1	5.4	6.1	6.3
Summary:				
Operating stocks.....	200.7	82.9	81.0	79.1
Mobilization reserve stocks.....	56.1	62.2	71.5	80.2
Long supply.....		106.4	76.2	57.9
Total inventories.....	<u>256.8</u>	<u>251.5</u>	<u>228.7</u>	<u>217.2</u>

During the 3 years shown herein, inventories are forecast to decrease \$39.6 million. Of this reduction, \$29.2 million results from losses on disposal of surplus, and \$25.3 million, net, of inventory will be decapitalized, the result of transfers of \$29.9 million to single managers, new capitalizations of \$1.6 million and other receipts of \$3.0 million.

Financing the budget program.—Funds for financing the budget program are derived from sales to authorized customers. Sales in 1964 are estimated to increase \$19.2 million or approximately 12% over 1962, largely in new items and in clothing and textiles, fuel, and subsistence—commissary. Cash receipts are expected to be below expenditures by \$17 million in 1963. This reflects the reduction in long supply stocks which can be sold without replacement, as a result of transfers to single managers. A transfer to Military personnel, Marine Corps of \$11 million in 1962 was effected. Department of Defense stock funds are authorized to incur obligations in anticipation of future year business (67 Stat. 357). Pursuant to this authority, contract authorization in the amount of \$8.3 million is shown for 1962. This is necessary because the production lead time on material required to be procured is greater than the time required to fill and collect for customer orders. In 1963 additional working capital of \$15 million is to be transferred from the Navy stock fund.

Operating results and financial condition.—Net losses of \$7.2 and \$6.1 million are forecast from 1963 and 1964 operations, respectively. These result largely from the disposal of excess and surplus material.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue: Sale of goods.....	124,703	131,700	143,920
Expense:			
Purchase of goods (at cost).....	118,966	138,878	143,035
Transportation.....	556	546	568

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Expense—Continued			
Repair of unserviceable inventory.....	201	276	317
Other operating expense.....	522		
Inventory decrease.....	5,402	22,769	11,505
Inventories donated from or to (—) other accounts, (capitalized).....	3,683	—23,527	—5,393
Total expense.....	<u>129,330</u>	<u>138,942</u>	<u>150,032</u>
Net loss (—) for the year.....	<u>—4,627</u>	<u>—7,242</u>	<u>—6,112</u>
Deficit (—), start of year.....	<u>—181,957</u>	<u>—186,584</u>	<u>—193,826</u>
Deficit (—), end of year.....	<u>—186,584</u>	<u>—193,826</u>	<u>—199,938</u>

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	35,311	30,985	28,985	28,985
Accounts receivable, net.....	384	1,189	1,189	1,189
Selected assets:¹				
Advances.....	634	124	124	124
Inventories.....	256,854	251,452	228,683	217,178
Due in from undelivered purchases to be paid from other accounts.....	1,363	1,879	1,533	1,353
Undistributed charges.....		7	7	7
Total assets.....	<u>294,547</u>	<u>285,635</u>	<u>260,521</u>	<u>248,836</u>
Liabilities:				
Current: Accounts payable.....	16,417	18,934	9,934	9,934
Government equity:				
Non-interest-bearing capital:				
Start of year.....	464,737	460,087	453,286	444,413
Unobligated balance transferred from "Navy stock fund" (76 Stat. 321).....			15,000	
Unobligated balance transferred to "Military personnel, Marine Corps" (74 Stat. 338; 75 Stat. 365) (—).....	—500	—11,000		
Net change in capitalized inventory.....	<u>—4,150</u>	<u>4,199</u>	<u>—23,873</u>	<u>—5,573</u>
End of year.....	<u>460,087</u>	<u>453,286</u>	<u>444,413</u>	<u>438,840</u>
Deficit (—):				
Start of year.....	—75,764	—181,957	—186,584	—193,826
Net loss (—).....	—106,193	—4,627	—7,242	—6,112
End of year.....	<u>—181,957</u>	<u>—186,584</u>	<u>—193,826</u>	<u>—199,938</u>
Total Government equity.....	<u>278,130</u>	<u>266,702</u>	<u>250,587</u>	<u>238,902</u>

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	30,272	38,168	49,568
Unobligated balance.....	2,699		
Unfunded contract authorization (—).....		—8,319	—8,319
Unfilled customer orders on hand (—):			
Military assistance.....	—93	—321	
Other.....	—13,600	—16,289	—21,010
Invested capital and earnings.....	258,852	253,461	230,347
Total Government equity.....	<u>278,130</u>	<u>266,702</u>	<u>250,587</u>

¹ The changes in these items are reflected on the program and financing schedule.

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

MARINE CORPS STOCK FUND—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
22 Transportation of things.....	541	546	568
25 Other services.....	201	276	317
26 Supplies and materials.....	126,895	150,278	137,815
Total obligations.....	127,637	151,100	138,700

AIR FORCE STOCK FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program:			
Obligations by material category:			
Clothing.....	43,150	46,170	41,400
Aviation fuels.....	698,815	726,500	712,470
Subsistence—commissary.....	515,113	559,900	590,800
Air Force Academy cadet store.....	1,169	1,530	1,530
General supplies.....	44,939	28,500	-----
Total program (obligations).....	1,303,186	1,362,600	1,346,200
Financing:			
Clothing.....	43,754	48,000	41,450
Medical—dental (sales returns).....	-1,269	-----	-----
Aviation fuels.....	703,364	713,528	710,500
Subsistence—commissary.....	511,365	557,100	587,874
Air Force Academy cadet store.....	1,308	1,372	1,576
General supplies.....	56,786	34,700	-----
Total sales.....	1,315,309	1,354,700	1,341,400
Increase or decrease (—) in unfilled customer orders:			
Military assistance orders.....	-7,942	-5,500	3,500
Other.....	-65	-1,900	-----
Unobligated balance brought forward.....	192,603	196,975	111,676
Recovery of prior year obligations (medical—dental).....	257	-----	-----
Unobligated balance transferred to "Military personnel, Air Force" (76 Stat. 319) (—).....	-----	-70,000	-----
Unobligated balance carried forward (—).....	-196,975	-111,676	-110,376
Financing applied to program.....	1,303,186	1,362,600	1,346,200

Costs and Obligations (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Costs by material category (operating costs funded):			
Clothing.....	42,552	47,064	40,595
Medical—dental.....	239	-----	-----
Aviation fuels.....	709,403	715,062	713,576
Subsistence—commissary.....	511,776	557,156	587,871
Air Force Academy cadet store.....	1,312	1,372	1,576
General supplies.....	54,453	34,974	-----
Total operating costs, funded.....	1,319,736	1,355,628	1,343,618
Change in selected resources ¹	-25,478	-47,785	2,582
Adjustment in selected resources: Inventory decapitalized.....	8,673	54,756	-----
Recovery of prior year obligations.....	257	-----	-----
Total obligations.....	1,303,186	1,362,600	1,346,200

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	1,303,186	1,362,600	1,346,200
Decrease in gross unpaid obligations and undistributed credits.....	¹ 30,867	14,800	2,000
Adjustment for recovery of prior year obligations (—).....	-257	-----	-----
Gross expenditures.....	1,333,796	1,377,400	1,348,200
Sales (from program and financing).....	1,315,309	1,354,700	1,341,400
Increase (—) or decrease in accounts receivable and undistributed charges.....	¹ 42,500	-20,800	1,500
Applicable receipts.....	1,357,808	1,333,900	1,342,900
Budget expenditures.....	-24,012	43,500	5,300

¹ Excludes \$362 thousand due to reclassification of accounts receivable and accounts payable relating to accrued surcharges.

This fund, established July 1, 1950, finances for 1964 the procurement of approximately 10,000 items for resale and maintenance of operating and war readiness stocks (10 U.S.C. 2208). These items are stocked and sold at approximately 1,000 outlets worldwide. The scope of operations decreases during this period due to the transfer of general supply items to the Defense Supply Agency and to Air Force general fund financing. The effect of these changes in capitalized inventory is as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Clothing.....	-269	10	-----
Medical—dental.....	-3,728	-----	-----
Aviation fuels.....	-1,279	-220	-----
Subsistence—commissary.....	-181	-----	-----
General supplies.....	-3,216	-54,546	-----
Net change in capitalized inventory.....	-8,673	-54,756	-----

Budget program.—Obligations increase \$59 million in 1963, reflecting higher sales as well as increased inventory procurement requirements. In 1964, obligations will decrease by \$16 million, reflecting a drop in sales. The budget program provides for year-end inventories as follows (in millions of dollars):

	1961 actual	1962 actual	1963 estimate	1964 estimate
Clothing:				
Operating and other stocks.....	11.7	14.5	12.0	13.6
Long supply.....	1.1	1.1	1.1	1.1
Medical—dental: Operating and other stocks.....	.5	-----	-----	-----
Aviation fuels:				
Operating and other stocks.....	84.4	82.5	96.8	94.4
Mobilization reserve stocks.....	93.1	99.8	94.0	99.7
Subsistence—commissary:				
Operating and other stocks.....	46.1	48.2	47.6	51.0
Mobilization reserve stocks.....	4.0	3.7	3.6	3.0
Air Force Academy cadet store: Operating and other stocks.....	.4	.4	.5	.5
General supplies:				
Operating and other stocks.....	15.7	11.9	-----	-----
Long supply.....	41.6	36.1	-----	-----
Summary:				
Operating and other stocks.....	158.9	157.6	156.9	159.5
Mobilization reserve stocks.....	97.1	103.5	97.6	102.7
Long supply.....	42.7	37.2	1.1	1.1
Total inventories.....	298.7	298.2	255.6	263.3

The decrease of \$43 million in 1963 is due primarily to the phase out of general supply items, partially offset by an increase in aviation fuels operating stocks. Additional fuels war readiness and commissary operating requirements will cause an \$8 million increase in 1964.

Costs and obligations are nearly equal over the 3-year period because most of the inventory decrease is achieved through decapitalization.

Financing.—Funds for financing the budget program are derived from sales to authorized customers. The sales program increases \$39 million in 1963, reflecting higher demands for all categories except general supplies, which is being decapitalized on a phased basis. The sales will decrease \$13 million in 1964, due primarily to the elimination of general supplies and completion of initial sales of a new lightweight blue uniform. A transfer of \$70 million to Military personnel, Air Force is shown in 1963. No financing adjustment is proposed for 1964 due to the balanced operating cash position. Payments will exceed collections in 1963 by \$43 million due to accelerated payment procedures within the Department of Defense. In 1964, payments will again be higher than collections, by \$5 million, due to procurement of war readiness and operating stocks.

Operating results.—The net loss of \$4 million in 1962 resulted primarily from the effect of a standard price reduction in the fuels category. The net losses of \$1 million in 1963 and \$2 million in 1964 are primarily due to differences between fuels standard prices and estimated costs. The deficit of \$191 million at June 30, 1964, is largely attributable to downward revision of standard prices for items initially capitalized and losses sustained in the disposal of excess and surplus stocks. Stabilization of the scope of operations and revised accounting procedures should result in future operations basically on a "break-even" basis.

Revenue, Expense, and Retained earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue: Sale of goods.....	1,315,309	1,354,700	1,341,400
Expense:			
Purchase of goods (at cost).....	1,250,193	1,285,775	1,271,595
Transportation.....	65,870	71,069	67,517
Other operating expense.....	11,908	10,903	12,157
Inventory increase (—) or decrease.....	439	42,595	—7,656
Inventories donated to (—) other accounts (capitalized).....	—8,673	—54,756	-----
Increase or decrease (—) in customer credits, net.....	—2	42	5
Total expense.....	1,319,736	1,355,628	1,343,618
Operating loss (—).....	—4,427	—928	—2,218
Analysis of deficit (—):			
Deficit (—), start of year.....	—183,120	—187,547	—188,475
Deficit (—), end of year.....	—187,547	—188,475	—190,693

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	254,075	278,087	164,587	159,287
Accounts receivable, net.....	123,282	80,307	101,797	100,816
Selected assets: ¹				
Advances.....	473	204	-----	-----
Inventories.....	298,661	298,222	255,627	263,283

Financial Condition (in thousands of dollars)—Continued

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets—Continued				
Undistributed charges.....	2,741	2,851	2,165	1,646
Other assets.....	-----	310	-----	-----
Total assets.....	679,232	659,983	524,176	525,032
Liabilities:				
Accounts payable.....	98,448	92,521	81,493	84,562
Undistributed credits.....	—279	—1,171	-----	-----
Other liabilities.....	-----	648	364	364
Unapplied sales return credits ¹	116	137	155	160
Total liabilities.....	98,285	92,135	82,012	85,086
Government equity:				
Non-interest-bearing capital:				
Start of year.....	858,853	764,067	755,394	630,639
Unobligated balance transferred to "Military personnel, Air Force" (74 Stat. 339; 76 Stat. 319) (—).....	—30,000	-----	—70,000	-----
Net changes in capitalized inventory.....	—64,786	—8,673	—54,756	-----
End of year.....	764,067	755,394	630,639	630,639
Deficit (—):				
Start of year.....	—169,702	—183,120	—187,547	—188,475
Operating loss (—).....	—13,418	—4,427	—928	—2,218
End of year.....	—183,120	—187,547	—188,475	—190,693
Total Government equity.....	580,947	567,847	442,164	439,946

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	114,492	89,719	84,775
Unobligated balance.....	192,603	196,975	111,676
Unfilled customer orders on hand (—):			
Military assistance.....	—23,051	—15,108	—9,608
Other.....	—2,116	—2,051	—151
Invested capital and earnings.....	299,018	298,313	255,472
Total Government equity.....	580,947	567,847	442,164

¹ The changes in these items are reflected in the programing and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
22 Transportation of things.....	65,870	71,069	67,517
25 Other contractual services.....	11,908	10,903	12,157
26 Supplies and materials.....	1,225,408	1,280,628	1,266,526
Total obligations.....	1,303,186	1,362,600	1,346,200

DEFENSE STOCK FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program:			
Obligations by material category:			
Clothing and textiles.....	376,416	278,200	284,400
Medical and dental material.....	102,640	81,900	85,600
Subsistence.....	848,581	826,000	806,000
General supplies.....	125,703	120,000	127,000
Industrial supplies.....	113,419	102,000	148,400

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

DEFENSE STOCK FUND—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program—Continued			
Obligations by material category—Con.			
Petroleum products.....		17,200	23,000
Construction supplies.....	194	73,600	119,000
Automotive supplies.....		5,800	70,000
Electronics.....		75,000	220,000
Subtotal.....	1,566,953	1,579,700	1,883,400
Obligations under Army stock fund (—).....	-749,188		
Obligations under Navy stock fund (—).....	-118,650		
Total program (obligations).....	699,115	1,579,700	1,883,400
Financing:			
Revenue and other receipts (sale of goods):			
Clothing and textiles.....	439,157	392,400	361,800
Medical and dental material.....	93,699	117,000	90,000
Subsistence.....	800,109	856,800	805,000
General supplies.....	104,818	135,000	130,000
Industrial supplies.....	99,638	124,000	167,000
Petroleum products.....		17,200	23,000
Construction supplies.....	468	71,000	114,000
Automotive supplies.....		19,300	75,000
Electronics.....		80,000	230,000
Subtotal.....	1,537,889	1,812,700	1,995,800
Sales made from Army stock fund (—)	-679,893		
Sales made from Navy stock fund (—)	-119,498		
Total sales.....	738,498	1,812,700	1,995,800
New obligatory authority (contract authorization 10 U.S.C. 2210(b))	155,989		
Increase or decrease (—) in unfiled customer orders.....	91,243	-15	10,300
Unobligated Treasury balance trans- ferred from—			
Army stock fund (10 U.S.C. 126).....	45,000		
Navy stock fund (10 U.S.C. 126).....	5,000		
Unobligated Treasury balance trans- ferred to (—)—			
“Military personnel, Army” (76 Stat. 318 and annual appropria- tion act).....		-150,000	-50,000
“Military personnel, Navy” (76 Stat. 318 and annual appropria- tion act).....		-25,000	-30,000
“Military personnel, Air Force” (an- nual appropriation act).....			-20,000
“Navy stock fund” (10 U.S.C. 126)		-40,000	
Adjustment for (—)—			
Net obligations transferred from “Army stock fund”.....	-329,198		
Net obligations transferred from “Navy stock fund”.....	-7,418		
Unobligated balance lapsing (contract authorization) (—).....		-17,985	-22,700
Financing applied to program.....	699,115	1,579,700	1,883,400

Costs and Obligations (in thousands of dollars)

Program:			
Costs by material category: Operating costs, funded:			
Clothing and textiles.....	190,843	414,400	387,500
Medical and dental material.....	57,648	130,400	89,600
Subsistence.....	423,363	856,800	805,000
General supplies.....	62,987	134,500	136,000
Industrial supplies.....	27,436	124,300	166,600
Petroleum products.....		17,200	23,000
Construction supplies.....	464	71,000	114,000

Costs and Obligations (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program—Continued			
Costs by material category: Operating costs, funded—Continued			
Automotive supplies.....		19,300	75,000
Electronics.....		80,000	230,000
Total operating costs, funded.....	762,741	1,847,900	2,026,700
Increase in selected resources ¹	2,113,395	562,500	500
Adjustment in selected resources:			
Capitalized inventory.....	-1,750,142	-830,700	-143,800
Unpaid undelivered orders trans- ferred from Army stock fund.....	-401,713		
Unpaid undelivered orders trans- ferred from Navy stock fund.....	-25,167		
Total program (obligations).....	699,115	1,579,700	1,883,400

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	699,115	1,579,700	1,883,400
Increase (—) in gross unpaid obligations and undistributed charges.....	-408,316	-94,700	-86,200
Gross unpaid obligations transferred from Army stock fund.....	438,588		
Gross unpaid obligations transferred from Navy stock fund.....	27,130		
Gross expenditures.....	756,517	1,485,000	1,797,200
Sales (from program and financing)	738,498	1,812,700	1,995,800
Increase (—) or decrease in accounts receivable and undistributed collections.....	-98,056	4,100	-16,000
Accounts receivable transferred from Army stock fund.....	109,391		
Accounts receivable transferred from Navy stock fund.....	19,712		
Applicable receipts.....	769,546	1,816,800	1,979,800
Budget expenditures.....	-13,029	-331,800	-182,600

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward.....		155,989	138,004
Contract authorization.....	155,989		
Lapsing of unfunded balance (financed by cus- tomer orders) (—).....		-17,985	-22,700
Unfunded balance carried forward (—).....	-155,989	-138,004	-115,304
Appropriation to liquidate contract au- thorization.....			

This fund began operations (10 U.S.C. 2208) on January 1, 1962 with 4 commodity single managers—clothing, subsistence, medical, and general supplies. Two additional categories—industrial on April 1 and construction on May 1—were added during 1962. During the first half of 1963, 3 additional commodity single managers—petroleum, automotive, and electronics—began operation.

This fund finances the procurement and maintenance of wholesale inventories of common use material and supplies for resale and for mobilization reserve. Wholesale inventories are maintained at selected storage points in the continental United States for resale to military service retail stock funds and to consuming appropriations. To present a complete 1962 program for compara-

tive purposes, the 1962 single manager activities under the Army and Navy stock funds are reflected in the 1962 column of the program and financing schedule and the inventory schedule. Capitalization by material category is as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Clothing and textiles.....	1,113,592	-----	-----
Medical and dental material.....	237,428	-----	-----
Subsistence.....	122,029	-----	-----
General supplies.....	115,059	-8,700	-----
Industrial supplies.....	154,064	121,000	15,000
Petroleum products.....	-----	11,000	-----
Construction supplies.....	7,970	132,900	-----
Automotive supplies.....	-----	113,000	54,500
Electronics.....	-----	461,500	74,300
Net change in capitalized inventory.....	1,750,142	830,700	143,800

Budget program.—The increase in obligations in 1964 reflects the anticipated increase in volume of activity as additional Federal supply classes are capitalized into the fund from the military services, and the inclusion of a full year of activity for those classes capitalized in 1963. Total obligations include procurement for augmentation of mobilization reserves of \$14.6 million in 1963 and \$70 million in 1964.

This program reflects a drawdown of peacetime on hand and on order stocks in 1963 of \$247.6 million, the difference between \$1,565.1 million in obligations and \$1,812.7 million in sales. The 1964 program reflects a drawdown of peacetime on hand and on order stocks of \$182.4 million, with \$1,813.4 million in obligations to support sales of \$1,995.8 million.

The budget program provides for year-end inventories as follows (in millions of dollars):

	1961 actual	1962 actual	1963 estimate	1964 estimate
Clothing and textiles:				
Operating and other stocks.....	1 307.5	391.1	268.8	231.6
Mobilization reserve stocks.....	1 586.6	436.5	470.0	470.0
Long supply.....	1 411.6	317.8	261.4	192.3
Medical and dental material:				
Operating and other stocks.....	2 48.0	70.4	47.9	51.7
Mobilization reserve stocks.....	2 137.1	89.2	91.3	97.4
Long supply.....	2 61.0	61.3	36.2	33.1
Subsistence:				
Operating and other stocks.....	1 80.2	98.5	82.4	82.1
Mobilization reserve stocks.....	1 21.8	17.5	19.8	23.2
General supplies:				
Operating and other stocks.....	1 35.8	58.0	61.3	59.7
Mobilization reserve stocks.....	1 21.4	9.8	9.1	9.8
Long supply.....	1 24.1	56.7	40.9	24.8
Industrial supplies:				
Operating and other stocks.....	2 37.1	58.1	63.1	75.9
Mobilization reserve stocks.....	2 13.4	13.7	13.0	7.4
Long supply.....	2 28.6	60.4	133.3	106.5
Petroleum products:				
Operating and other stocks.....	-----	-----	6.2	6.2
Mobilization reserve stocks.....	-----	-----	1.3	1.3
Construction supplies:				
Operating and other stocks.....	-----	2.8	64.9	63.7
Mobilization reserve stocks.....	-----	2.7	28.8	31.0
Long supply.....	-----	2.0	9.8	6.6
Automotive supplies:				
Operating and other stocks.....	-----	-----	28.6	51.3
Mobilization reserve stocks.....	-----	-----	4.8	5.6
Long supply.....	-----	-----	61.2	64.5
Electronics:				
Operating and other stocks.....	-----	-----	158.5	171.4
Long supply.....	-----	-----	260.0	281.6
Summary:				
Operating and other stocks.....	508.6	678.9	781.7	793.6
Mobilization reserve stocks.....	780.3	569.4	638.1	645.8
Long supply.....	525.3	498.2	802.8	709.4
Total inventories.....	1,814.2	1,746.6	2,222.7	2,148.8

¹ Balances at June 30, 1961, were carried under the "Army stock fund", and are shown for comparability.

² Balances at June 30, 1961, were carried under the "Navy stock fund", and are shown for comparability.

During 1962 inventories were reduced a net of \$67.6 million, notwithstanding increases for newly capitalized items and the accelerated procurement required to support the troop augmentation plan. During 1963 and 1964 inventories are expected to increase by \$402.2 million, the net of \$974.5 million in capitalization and \$572.3 million in reductions. The reductions include sales in excess of purchases of \$460.8 million plus disposals, inventory adjustments, and price changes of \$111.5 million.

Costs exceed obligations by \$411.5 million in 1963 and 1964, largely because inventory is being sold or disposed of at a much faster rate than it is being ordered. The \$411.5 million is the net of the \$572.3 million inventory drawdown from operations mentioned above, offset by a buildup of unpaid undelivered orders of \$160.8 million associated with new activities added to the fund and greater sales volumes.

Financing the budget program.—Funds for financing the budget program are derived from sales to authorized customers. Sales increase because of inclusion of additional classes of material, and placing the additions on a full year basis. Cash receipts will exceed disbursements by an estimated \$331.8 million in 1963 and \$182.6 million in 1964. Department of Defense stock funds are authorized to incur obligations in anticipation of future year business (10 U.S.C. 2210(b)). Pursuant to this authority, contract authorization in the amount of \$156 million is shown for 1962. This is necessary because the production lead time on material required to be procured is greater than the time required to fill and collect for customer orders. As indicated in the statements, the current assets available for 1963 and 1964 will provide adequate resources for fund operations.

Transfers of \$150 million and \$25 million to Military personnel, Army and Military personnel, Navy, respectively, are reflected for 1963 in accordance with the appropriation act. In connection with the transfer of functions from the Army and Navy stock funds a total of \$50 million was transferred to this fund in 1962, and \$40 million will be transferred to the Navy stock fund in 1963. Transfers of \$50 million to Military personnel, Army, \$30 million to Military personnel, Navy, and \$20 million to Military personnel, Air Force, are proposed for 1964.

Operating results and financial condition.—The statements indicate net losses of \$24.2 million in 1962, \$35.2 million in 1963, and \$30.9 million in 1964, resulting largely from disposal of excess and surplus inventories. These losses are expected to be reduced in future years as the amount of surplus material in the supply system is reduced, and as improved pricing of items in the system is developed. Although generation of excess stocks is inevitable in supply operations, every effort is being made to minimize disposal losses and to provide for the recovery of such losses as do occur from customer accounts, in order to protect the integrity of the capital of the fund.

Government equity at June 30, 1964 is estimated at \$2,459.6 million, consisting of net capitalized inventory of \$2,724.6 million, less net working capital transferred out of \$174.7 million and a deficit of \$90.3 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue: Sale of goods.....	738,498	1,812,700	1,995,800
Expense:			
Purchase of goods (at cost).....	739,565	1,447,140	1,745,700
Transportation.....	19,123	44,460	61,000
Repair of unserviceable inventory.....	519	1,700	2,300
Inventory increase (—) or decrease.....	-1,746,608	-476,100	73,900

REVOLVING AND MANAGEMENT FUNDS—Con.**Intragovernmental funds—Continued****DEFENSE STOCK FUND—Continued****Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued**

	1962 actual	1963 estimate	1964 estimate
Expense—Continued			
Inventories donated from other accounts (capitalized).....	1,750,142	830,700	143,800
Total expense.....	762,741	1,847,900	2,026,700
Net loss (—) for the year.....	—24,243	—35,200	—30,900
Deficit (—), start of year.....		—24,243	—59,443
Deficit (—), end of year.....	—24,243	—59,443	—90,343

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....		63,029	179,829	262,429
Accounts receivable, net.....		98,274	94,174	110,174
Selected assets: Inventories ¹		1,746,608	2,222,708	2,148,808
Undistributed collections.....		—218	—218	—218
Total assets.....		1,907,693	2,496,493	2,521,193
Liabilities:				
Accounts payable.....		41,735	50,035	61,835
Undistributed disbursements.....		—206	—206	—206
Total liabilities.....		41,529	49,829	61,629
Government equity:				
Non-interest-bearing capital:				
Start of year.....			1,890,407	2,506,107
Unobligated Treasury balance transferred from—				
“Army stock fund” (10 U.S.C. 126).....		45,000		
“Navy stock fund” (10 U.S.C. 126).....		5,000		
Unobligated Treasury balance transferred to (—)—				
“Military personnel, Army” (76 Stat. 318 and annual appropriation act).....			—150,000	—50,000
“Military personnel, Navy” (76 Stat. 318 and annual appropriation act).....			—25,000	—30,000
“Military personnel, Air Force” (annual appropriation act).....				—20,000
“Navy stock fund” (10 U.S.C. 126).....			—40,000	
Working capital balances, net, transferred from—				
“Army stock fund”.....		72,515		
“Navy stock fund”.....		17,750		
Net changes in capitalized inventory.....		1,750,142	830,700	143,800
End of year.....		1,890,407	2,506,107	2,549,907
Retained earnings or deficit (—):				
Start of year.....			—24,243	—59,443
Operating loss (—).....		—24,243	—35,200	—30,900
End of year.....		—24,243	—59,443	—90,343
Total Government equity.....		1,866,164	2,446,664	2,459,564

¹ The changes in these items are reflected on the program and financing schedule.

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹		366,787	453,187	527,587
Unfunded contract authorization (—).....		—155,989	—138,004	—115,304
Unfilled customer orders (—).....		—91,243	—91,228	—101,528
Inventories.....		1,746,608	2,222,708	2,148,808
Total Government equity.....		1,866,164	2,446,664	2,459,564

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
22 Transportation of things.....	19,127	44,460	61,000
25 Other services.....	409	1,700	2,300
26 Supplies and materials.....	679,579	1,522,540	1,802,100
31 Equipment.....		11,000	18,000
Total obligations.....	699,115	1,579,700	1,883,400

ARMY INDUSTRIAL FUND**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Cost of goods and services produced:			
Munitions command.....	250,860	275,712	278,390
Missile command.....	131,512	135,266	133,884
Weapons command.....	122,869	127,522	127,770
Transportation terminal activities.....	97,768	96,802	97,409
Depot manufacturing and maintenance activities.....	32,434	29,452	27,522
Proving grounds and laboratories.....	80,510	95,041	96,164
Pictorial center.....	8,103	9,631	8,995
Total cost of goods and services produced.....	724,056	769,426	770,134
Adjustment of prior year expense.....	—44		
Total program costs.....	724,012	769,426	770,134
Change in selected resources ¹	12,247	—15,342	—5,482
Adjustments in selected resources ²	1,303		
Total obligations.....	737,562	754,084	764,652
Financing:			
Customer orders received:			
Munitions command.....	267,618	251,575	256,144
Missile command.....	132,483	135,494	130,706
Weapons command.....	123,784	104,101	114,837
Transportation terminal activities.....	97,887	96,905	97,473
Depot manufacturing and maintenance activities.....	31,409	25,813	27,339
Proving grounds and laboratories.....	83,135	91,780	93,233
Pictorial center.....	9,696	8,627	9,000
Total customer orders received.....	746,012	714,295	728,732
Unobligated balance brought forward.....	493,175	400,166	360,377
Unobligated military assistance orders transferred to other service accounts (—).....	—808		
Total amounts available.....	1,238,379	1,114,461	1,089,109
Unobligated balance transferred to (—)—			
“Military personnel, Army” (75 Stat. 365 and annual appropriation act).....	—100,000		—50,000
“Defense industrial fund” (10 U.S.C. 126).....	—650		
Unobligated balance carried forward (—).....	—400,166	—360,377	—274,457
Financing applied to program.....	737,562	754,084	764,652

¹ Balances of selected resources are identified on the statement of financial condition.

² Adjustments in selected resources consist of: materials and supplies capitalized, net \$272 thousand; inventory adjustments credited to prior year revenue, —\$4 thousand; and liabilities assumed, net, \$1,035 thousand.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	737,562	754,084	764,652
Increase (—) or decrease in gross unpaid obligations:			
Current liabilities and deferred credits.....	—2,163	1,964	135
Unpaid undelivered orders.....	—10,852	14,521	5,154
Gross expenditures.....	724,547	770,569	769,941
Revenue and other receipts (customer orders received, net—from program and financing).....	746,012	714,295	728,732
Increase (—) or decrease in receivables:			
Accounts receivable, net, and deferred charges.....	—2,121	1,786	16,065
Unbilled balance of customer orders.....	—13,188	55,097	43,959
Increase or decrease (—) in prepayments from customers.....	115	—609	54,985
Applicable receipts.....	730,817	770,569	843,741
Budget expenditures.....	—6,270	—	—73,800

This fund finances 22 industrial and commercial type activities on a reimbursable basis (10 U.S.C. 2208). All of these activities are under the direction of the Army Materiel Command except the Army Pictorial Center, an activity under the Chief Signal Officer.

Munitions command.—This command is responsible for the integrated commodity management of nuclear and nonnuclear ammunition, rocket and missile warhead sections, chemical, biological, and radiological material, propellants and explosives, pyrotechnics, fire control devices, and propellant actuated devices. The principal missions of its industrial facilities are: research, development, engineering, pilot manufacturing, testing and evaluation of materials, components and prototypes. Small program increases are anticipated in 1963 and 1964. A substantial portion of the increase in 1963 is in materials, supplies, and parts used in the chemical arsenals.

Missile command.—This command is responsible for weapons systems management, including research, development, procurement, production, supply and maintenance involved in the fielding of complete missile systems. Its industrial facilities are also utilized in the research, development, and production of atomic artillery shells, radar platforms, rocket and missile components. Program costs are expected to total about the same in 1963 and 1964 as in 1962.

Weapons command.—This command is responsible for integrated commodity management of weapons and combat vehicles, including research, design, development, pilot manufacturing and maintenance engineering. Its industrial facilities are utilized in the development and production of artillery, mortars, recoilless rifles, gun carriages, recoil mechanisms, rocket launchers, a variety of small arms and accessories. Slight increases in labor and material are anticipated in 1963 and 1964; otherwise, estimated cost is consistent with actual in 1962.

Transportation terminal activities.—The principal mission of these activities is to plan, regulate, and control the export and import movement of cargo and personnel through Army terminals on the Atlantic, Pacific, and Gulf Coasts. In addition, this program includes the cost of auxiliary port services and support of tenants and satellites. The small decrease in costs forecast in 1963 is based on a significant decrease in the movement of cargo. This is partly offset by an anticipated increase in pas-

senger movement, attributable to the removal of restrictions on dependent travel and shortened tours for military personnel. The higher cost in 1964 includes funding for underutilized capacity and increased support of tenants and satellites. Estimated workload is as follows (in thousands):

	1962 actual	1963 estimate	1964 estimate
Cargo in measurement tons.....	9,002	8,616	8,576
Passengers transhipped.....	501	827	660

Depot maintenance and manufacturing activities.—Activities under this program are organizational units of multiple-mission installations. Included in this program are two Quartermaster shops, two Engineer shops, a Signal shop, and a Transportation shop. These shops rebuild and restore unserviceable equipment. The program includes a clothing factory for ten months of 1962. This activity was transferred to the Defense Supply Agency, effective May 1, 1962, which accounts for the lower cost estimates in 1963 and 1964.

Proving grounds and laboratories.—These activities include a proving ground engaged primarily in research, test and evaluation of ordnance weapons, materials and equipment, a proving ground for testing and evaluating chemical agents, and a laboratory specializing in work on fuzes. The substantial increase in program forecasts for 1963 and 1964 is attributable to the Army reorganization, requiring the financing of auxiliary services for additional agencies.

Army pictorial center.—This installation produces, procures, processes, distributes and evaluates motion pictures, foreign language recordings, film strips, recordings, and television programs for use in military training, research, orientation, and education. The program will increase in 1963 because of a large carryover of unworked orders from 1962 but is expected to recede to the normal level of output in 1964.

Financing the budget program.—This program is financed from customer orders. These orders constitute valid obligations of customers' appropriations and authorize activities financed through the fund to purchase material and to begin production. Costs are charged initially to the working capital of the fund and are billed to customers as jobs are completed or periodically as work progresses. The estimates of orders to be received in 1963 and 1964 are derived from a combination of factors, the current unworked orders on hand, program guidance from major customers, and managerial experience. New orders in 1963 are estimated at \$32 million less and in 1964 at \$17 million less than in 1962. The balance of unworked and unbilled customers orders is expected to be reduced from \$494 million in 1962 to \$439 million in 1963 and to \$395 million in 1964.

Operating results and financial condition.—The following table indicates 1962 net revenue and expense by activity (in thousands of dollars):

	Revenue	Expense	Gain or loss (—)
Munitions command.....	252,188	251,593	595
Missile command.....	134,484	134,056	428
Weapons command.....	125,811	125,947	—136
Transportation terminal activities.....	98,533	98,439	94
Depot manufacturing and maintenance activities.....	32,953	32,928	25
Proving grounds and laboratories.....	79,964	79,913	51
Pictorial center.....	8,098	8,037	61
Total.....	732,032	730,914	1,118

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

ARMY INDUSTRIAL FUND—Continued

The net gain of \$1.1 million, primarily in the Munitions and Missile Commands, reflects an operating variance resulting principally from the use of standard costs and the pricing of customer billings at predetermined rates. Revenue and expense are projected to break even in 1963 and 1964, with the objective of avoiding either augmentation or overcharging of customer appropriations.

Collections exceeded expenditures by \$6.3 million in 1962, and are forecast to exceed expenditures by \$73.8 million in 1964 with implementation of new policies for billing for work to be performed.

In 1962, \$100 million was transferred to Military personnel, Army and \$650 thousand to the Defense industrial fund. The Government equity at the end of 1964 is estimated at \$70.6 million, composed of \$56.9 million in reappropriations and \$13.8 million in capitalized assets, less an accumulated operating loss of \$0.1 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue:			
Manufacturing and assembly.....	214,378	222,595	226,087
Overhaul and repair.....	25,976	34,782	32,530
Research and development.....	205,490	209,999	208,987
Transportation.....	72,912	70,993	69,364
Printing.....	886	1,014	1,011
Supply services.....	39,707	35,915	40,063
Capital additions and improvements.....	12,141	18,384	15,993
Support of nonindustrial activities.....	42,709	49,027	50,789
Support of reserve industrial capacity.....	15,643	12,830	13,924
Other revenue.....	102,190	113,854	113,942
Total revenue.....	732,032	769,393	772,690
Expense:			
Materials, supplies, and parts used.....	123,692	142,593	142,054
Salaries and wages.....	425,070	437,233	443,818
Contractual services.....	124,922	118,847	114,525
Other.....	50,435	70,810	69,789
Goods manufactured for inventory (—).....	—63	—57	—52
Cost of goods and services produced.....	724,056	769,426	770,134
Increase (—) or decrease in unbilled costs.....	7,624	—33	2,556
Unbilled costs (—) transferred to "Defense industrial fund" (10 U.S.C. 126).....	—766		
Cost of goods and services sold.....	730,914	769,393	772,690
Net income for the year.....	1,118		
Analysis of deficit (—):			
Deficit (—) start of year.....	—1,322	—131	—131
Adjustment of prior year revenue.....	24		
Adjustment of prior year expense.....	44		
Inventory adjustment credited to prior year revenue.....	4		
Deficit (—), end of year.....	—131	—131	—131

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	171,747	77,367	77,367	101,167
Accounts receivable, net.....	20,235	22,418	20,755	4,690
Inventories:				
Work in process.....	97,575	93,683	89,823	86,846
Less progress billings.....	9,210	12,942	9,049	8,628
Net unbilled costs.....	88,365	80,741	80,774	78,218
Materials and supplies ¹	28,309	28,586	28,406	28,012
Net inventories.....	116,674	109,327	109,180	106,230
Advances ¹	516	882	428	429
Deferred charges (undistributed disbursements).....	231	169	46	46
Total assets.....	309,403	210,163	207,777	212,562
Liabilities:				
Current ²	86,020	88,183	86,228	86,093
Prepayments from customers.....	764	879	270	55,255
Provision for subsequent maintenance ¹	1,220	468	655	590
Deferred credits (undistributed receipts).....	9	9		
Total liabilities.....	88,013	89,539	87,153	141,938
Government equity:				
Non-interest-bearing capital:				
Start of year.....	229,236	222,712	120,755	120,755
Unobligated balance transferred to "Military personnel, Army" (75 Stat. 365 and annual appropriation act).....		—100,000		—50,000
Balances transferred to "Defense industrial fund" (10 U.S.C. 126) (—):				
Unobligated balance.....		—650		
Unbilled costs.....		—766		
Material and supplies.....		—837		
Working capital, net.....		153		
Assets capitalized or decapitalized (—).....	—895	1,178		
Material and supplies transferred to "National Aeronautics and Space Administration" (42 U.S.C. 2473) (—).....	—6,670			
Liabilities assumed (—) or cancelled, net.....	1,041	—1,035		
End of year.....	222,712	120,755	120,755	70,755
Deficit (—).....	—1,322	—131	—131	—131
Total Government equity.....	221,390	120,624	120,624	70,624

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	93,731	104,583	90,062	84,908
Unobligated balance.....	493,175	400,166	360,377	274,457
Unbilled balance of customer orders (—):				
Military assistance orders.....	—808			
Other.....	—480,678	—493,866	—438,769	—394,810
Invested capital and earnings.....	115,970	109,741	108,954	106,069
Total Government equity.....	221,390	120,624	120,624	70,624

¹ The changes in these items are reflected on the program and financing schedule as changes in selected resources.

² Includes accrued annual leave liability, not currently payable of \$40,760 thousand in 1961, \$38,577 thousand in 1962, \$42,111 thousand in 1963, and \$42,759 thousand in 1964.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Total number of permanent positions.....	384,038	391,238	393,503
Positions other than permanent.....	3,813	3,413	3,460
Other personnel compensation.....	8,295	5,534	6,130
Add excess of annual leave earned over leave taken.....	1,322	29	648
Total personnel compensation.....	397,468	400,214	403,741
12 Personnel benefits.....	29,314	31,751	33,201
21 Travel and transportation of persons.....	9,987	10,315	10,447
22 Transportation of things.....	4,612	4,263	4,478
23 Rent, communications, and utilities.....	16,383	18,808	19,558
24 Printing and reproduction.....	588	670	680
25 Other services.....	131,306	142,181	137,449
26 Supplies and materials.....	123,230	142,903	142,683
31 Equipment.....	13,456	17,954	17,568
Total accrued expenditures.....	726,344	769,059	769,805
Increase or decrease (—) in unpaid undelivered orders and advances made.....	11,218	—14,975	—5,153
Total obligations.....	737,562	754,084	764,652
Personnel Summary			
Total number of permanent positions.....	61,591	59,882	58,479
Full-time equivalent of other positions.....	1,062	1,004	874
Average number of all employees.....	59,709	58,905	57,479
Number of employees at end of year.....	60,417	56,994	58,422
Average GS grade.....	7.8	7.8	7.8
Average GS salary.....	\$6,969	\$7,279	\$7,193
Average salary of ungraded positions.....	\$5,745	\$5,973	\$5,897

NAVY INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Cost of goods and services produced:			
Printing.....	15,480	16,595	17,212
Ordnance.....	190,465	202,209	194,910
Shipyards.....	1,054,107	994,583	991,868
Military Sea Transportation Service.....	424,812	410,603	432,411
Marine clothing and equipment.....	5,299	93	
Research.....	87,925	94,513	98,333
Base services.....	48,739	65,584	66,352
Aircraft maintenance facilities.....	60,684	249,501	273,901
Total cost of goods and services produced.....	1,887,511	2,033,681	2,074,987
Adjustment of prior year expense.....	—376		
Total program costs.....	1,887,135	2,033,681	2,074,987
Change in selected resources ¹	7,451	—82,241	1,055
Adjustments in selected resources ²	6,390	7,687	
Total obligations.....	1,900,976	1,959,127	2,076,042
Financing:			
Customer orders received:			
Printing.....	16,293	16,676	17,198
Ordnance.....	224,741	175,908	196,859
Shipyards.....	1,091,549	984,992	999,028
Military Sea Transportation Service.....	428,588	410,442	432,411
Marine clothing and equipment.....	3,127	4	
Research.....	87,677	98,757	101,114
Base services.....	49,867	65,855	66,275
Aircraft maintenance.....	85,993	251,766	284,409
Total customers orders received.....	1,987,835	2,004,400	2,097,294
Unobligated balance brought forward.....	753,172	838,031	862,383
Unobligated balance transferred to (—) “Military personnel, Navy” (75 Stat. 365 and annual appropriation act).....	—2,000		—90,000
“Shipbuilding and conversion, Navy” (76 Stat. 324).....		—20,000	

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Unobligated balance transferred to (—)—Con. “Defense industrial fund” (10 U.S.C. 126).....		—921	
Unobligated balance carried forward (—).....	—838,031	—862,383	—793,635
Financing applied to program.....	1,900,976	1,959,127	2,076,042
Summary of Sources and Application of Funds (in thousands of dollars)			
Obligations (from program and financing).....	1,900,976	1,959,127	2,076,042
Increase (—) or decrease in gross unpaid obligations:			
Current liabilities and deferred credits.....	—38,272	—9,532	2,457
Unpaid undelivered orders.....	12,493	84,982	—438
Gross expenditures.....	1,875,197	2,034,577	2,078,061
Revenue and other receipts (customers orders received—from program and financing).....	1,987,835	2,004,400	2,097,294
Increase (—) or decrease in receivables:			
Accounts receivable, net, and deferred charges.....	—34,837	25,568	32,048
Unbilled balance of customer orders.....	—99,296	5,170	—15,453
Increase or decrease (—) in prepayments from customers.....	1,011	—960	108,486
Applicable receipts.....	1,854,713	2,034,178	2,222,375
Budget expenditures.....	20,484	399	—144,314

¹ Balances of selected resources are identified on the statement of financial condition.

² Adjustments in selected resources consist of: Materials and supplies capitalized, net, —\$299 thousand; inventory adjustments credited to prior year revenue, —\$584 thousand; and accrued leave assumed, \$7,273 thousand in 1962; and accrued leave assumed, \$6,305 thousand, and materials and supplies decapitalized, \$49 thousand in 1963.

This fund finances 67 industrial and commercial type activities on a reimbursable basis (10 U.S.C. 2208).

Budget program.—The Navy Industrial Fund was extended to eight additional activities during the latter part of 1962 and the first few months of 1963. The overhaul and repair departments at Alameda and San Diego, Calif., and the public works center at Guam, Mariana Islands, were chartered during March and April 1962. During the period July 1 through November 1, 1962, the overhaul and repair departments at Norfolk, Va.; Cherry Point, N.C.; Jacksonville, Fla.; Pensacola, Fla.; and the public works center at Subic Bay, Philippine Islands, were chartered under the fund. With the exception of the public works center at Guantanamo Bay, Cuba, the Navy's immediate plans for the extension of the industrial fund are completed. While these eight additional activities were added to the program, the fund was withdrawn from the Naval Weapons Plant, Washington, D.C., the Marine Corps Clothing and Equipment Factory, Philadelphia, Pa., and two New York printing plants operating under the fund were consolidated. The net addition of five activities has increased the value of goods and services produced by activities under this program to approximately \$2 billion a year.

Printing.—There are 30 printing plants, 6 of which are overseas, included in this program. These plants provide printing services at the seat of Government and throughout the field establishment. During 1962 the branch plant, located at Brooklyn, N.Y., was consolidated with the main plant in New York City. The increase in the printing program workload is generally related to the overall military program, and to the increased workload at the Philadelphia, Pa. plant to meet the printing requirements of the Defense Industrial Supply Center.

Ordnance.—With the closing of the Naval Weapons Plant, this program includes eight major activities engaged

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

NAVY INDUSTRIAL FUND—Continued

in the production of missile launchers, torpedoes, avionics equipment, guns and mounts, propellants, and other items of ordnance and ammunition. The cost of goods and services produced in 1963 is expected to exceed that of 1962 by \$11.7 million, primarily as a result of the completion of torpedoes at Naval Ordnance Plant, Forest Park, which were ordered in 1962.

Shipyards.—The shipyard program includes 11 shipyards and 1 ship repair facility engaged in the construction, overhaul, repair and alteration of active and reserve fleet vessels. The shipyard workload for 1963 will be gradually reduced, from the heavy workload experienced during the second half of 1962, to a level which will provide for implementation of the congressional restriction in the 1963 Department of Defense Appropriation Act requiring placement of a minimum of 35% of the Navy repair, alteration, and conversion work in private shipyards. This reduction in workload will require approximately 2% reductions in naval shipyard employment during the first and second quarter of 1963. During 1964 the shipyard workload and employment is expected to continue at approximately the 1963 level.

Military Sea Transportation Service.—This organization provides ocean transportation of dry cargo, passenger, and petroleum products, and provides the ocean platforms for scientific and other special projects. The estimates include the costs of operating Government-owned ships and the procurement of commercial augmentation. The cargo and petroleum workload for 1962 was abnormally high as a result of increased military activity. The volume of business for 1964 reflects increases in passenger transportation and other categories of shipping. A summary of workload and costs is provided in the following table (dollars in thousands):

	1962 actual	1963 estimate	1964 estimate
Cargo ships:			
Measurement tons (cargo).....	12,497,449	12,255,714	12,036,969
Per diem ship-days.....	5,056	3,140	3,048
Cost.....	\$256,181	\$240,423	\$253,252
Passenger ships:			
Cabin passengers.....	108,656	132,321	134,891
Troop passengers.....	274,534	317,705	317,705
Total passengers.....	383,190	450,026	452,596
Per diem ship-days.....	358	342	342
Cost.....	\$55,207	\$57,452	\$57,849
Petroleum ships:			
Long tons (petroleum).....	16,977,017	15,394,278	16,650,252
Per diem ship-days.....	1,130	943	943
Cost.....	\$96,156	\$90,595	\$97,692
Project ships and miscellaneous:			
Per diem ship-days.....	5,051	6,734	9,490
Cost (reimbursable).....	\$17,269	\$22,294	\$23,618
Total costs.....	\$424,812	\$410,764	\$432,411

Marine clothing and equipment.—Effective August 1, 1962, the management of this factory was transferred to the Defense Supply Agency (Defense industrial fund) with unexpended funds in the amount of \$921 thousand.

Research.—This program includes the Naval Research Laboratory and the David Taylor Model Basin, both in the Washington, D.C. area, and the Naval Ordnance Laboratory, Corona, Calif. These activities provide Navy inhouse research capability into the physical

sciences, the shapes and forms of naval vessels, and other ship design problems, and into guided missile fuzes. The slight increase in the workload assigned to these activities continues the trend of the last several years, and is reflected in the estimates of the three activities.

Base services.—With the addition of the public works centers at Guam and Subic Bay, this program includes six activities engaged in providing utility, maintenance, custodial, and transportation services for customers in their geographic areas. The increase in the workload for this program is directly related to the two activities added during 1962 and 1963.

Aircraft maintenance.—During 1962 and 1963 this program increased from one to seven activities. These activities overhaul and repair aircraft and missiles, and manufacture aircraft parts and assemblies. The substantial increase reflected for 1963 relates primarily to the addition of the six activities to the Navy Industrial Fund program. The workload for these activities was abnormally high during 1962 as a result of the accelerated rework program under the third amendment defense buildup. The estimates for 1964 indicate higher workload as a result of customer requirements for aircraft and engine rework and repairable material.

Financing the budget program.—This program is financed by orders citing the customers' appropriations. Costs are initially financed by the working capital of the fund and subsequently billed to the customers' appropriations by periodic progress payments or upon completion of the work. During 1962 customer orders placed at the ordnance plants, shipyards, MSTs and aircraft maintenance activities were abnormally high as a result of the military buildup and related events. The 1963 and 1964 customer orders for these activities are expected to return to more normal levels. In addition, the shipyard orders reflect the assignment of 35% of the Navy repair, alteration, and conversion work to private shipyards. The increase in orders for the base service and aircraft maintenance activities results primarily from the work to be performed by the additional activities chartered under the Navy industrial fund during 1962 and 1963.

Operating results and financial condition.—The following table shows 1962 net revenue and expense by activity (in thousands of dollars):

	Revenue	Expense	Gain or loss (-)
Printing.....	15,854	15,435	419
Ordnance.....	196,580	196,912	-332
Shipyards.....	1,048,778	1,054,919	-6,141
Military Sea Transportation Service.....	429,278	424,812	4,466
Marine clothing and equipment.....	5,531	5,540	-9
Research.....	88,626	88,378	248
Base services.....	48,359	48,520	-161
Aircraft maintenance.....	56,165	57,270	-1,105
Total.....	1,889,171	1,891,786	-2,615

Retained earnings decreased \$1.5 million in 1962, the net result of the \$2.6 million operating loss being offset, in part, by prior year revenue, expense, and inventory adjustments. During 1962 expenditures exceeded collections by \$20.5 million primarily as a result of a lag in the collection of accounts receivable. Expenditures are expected to exceed collections in 1963 by \$0.4 million, and in 1964 collections are expected to exceed expenditures by \$144 million with implementation of new policies for billing for work to be performed. During 1962, \$2 million was transferred to Military personnel, Navy; during 1963, \$921 thousand has been transferred to the Defense industrial fund, and \$20 million is planned to be transferred to Shipbuilding and conversion, Navy. In 1964, a transfer of \$90 million to Military personnel, Navy, is proposed.

The significant decrease, between 1961 and 1962, in work in process and progress billings results from a change in the method of reporting shipyard work in process. The scope of the customer orders issued to the naval shipyards for construction and conversion type of work extends beyond the completion of the ship to include essential post delivery work, and these orders were held in work in process until all work was completed. This method of reporting has been revised and the cost of completed ships will not be included in work in process until the post delivery work has been accomplished. Government investment on June 30, 1964, is expected to decrease to \$165 million representing \$190 million in reappropriations and \$25.3 million in retained earnings, offset, in part, by \$50.7 million representing the excess of liabilities assumed over assets capitalized. Activity allocations on June 30, 1963 and 1964, are estimated at \$186 million, with \$4.4 million held available at the total corpus level as a modest reserve for emergency, short term requirements for additional working capital. In order to extend the Navy Industrial Fund program without an additional appropriation, cash allocated to the then existing activities was reduced by \$27 million and reallocated to the new activities.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue:			
Manufacturing and assembly.....	167,067	180,516	177,278
Construction and conversion of ships.....	492,102	489,276	497,108
Overhaul and repair.....	389,276	521,895	541,386
Alteration and modification.....	150,493	126,396	139,401
Research and development.....	115,235	119,805	124,114
Quality evaluation.....	8,286	9,773	12,295
Transportation.....	421,524	410,365	437,798
Printing.....	15,573	16,338	16,952
Utility and sanitation services.....	15,477	21,830	22,022
Receipt, stowage, and issue of ammunition.....	3,706	4,096	4,029
Supply services.....	29,998	28,934	30,356
Support of nonindustrial activities.....	30,790	30,586	31,797
Capital additions and improvements.....	4,204	3,613	3,822
Support of reserve industrial capacity.....	1,405	632	544
Other revenue.....	44,035	45,676	42,939
Total revenue.....	1,889,171	2,009,731	2,081,841
Expense:			
Materials, supplies and parts used.....	409,863	450,007	448,075
Salaries and wages.....	1,052,708	1,167,794	1,192,860
Contractual services.....	409,858	400,558	418,478
Other.....	27,946	28,202	28,423
Goods manufactured for inventory (—).....	—12,864	—12,880	—12,849
Cost of goods and services produced.....	1,887,511	2,033,681	2,074,987
Increase (—) or decrease in unbilled costs.....	4,275	—23,864	6,854
Cost of goods and services sold.....	1,891,786	2,009,817	2,081,841
Net income or loss (—) for year.....	—2,615	—86	—
Analysis of retained earnings:			
Retained earnings, start of year.....	26,853	25,405	25,319
Adjustment of prior year revenue.....	207	—	—
Adjustment of prior year expense.....	376	—	—
Inventory adjustments charged (—) or credited to prior year revenue.....	584	—	—
Retained earnings, end of year.....	25,405	25,319	25,319

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	156,942	134,458	113,138	167,452
Accounts receivable, net.....	89,326	123,378	100,573	68,544
Inventories:				
Work in process.....	1,596,839	972,446	804,274	798,381
Less progress billings.....	1,473,295	853,177	661,141	662,102
Net unbilled costs.....	123,544	119,269	143,133	136,279
Materials and supplies ¹	92,883	109,709	112,876	114,780
Net inventories.....	216,427	228,978	256,009	251,059
Advances ²	1,908	5,166	4,346	3,508
Deferred charges (prepaid expense and undistributed disbursements).....	4,604	5,389	2,626	2,607
Total assets.....	469,207	497,369	476,692	493,170
Liabilities:				
Current ²	151,330	189,782	199,482	197,035
Prepayments from customers.....	2,827	3,838	2,878	111,364
Billings for untermi-nated voyages.....	5,231	4,392	4,231	4,231
Provision for subsequent maintenance and claims ¹	15,143	15,282	14,888	15,337
Deferred credits (undis-tributed receipts).....	513	332	164	154
Total liabilities.....	175,043	213,626	221,643	328,121
Government equity:				
Non-interest-bearing capital:				
Start of year.....	268,026	267,312	258,338	229,730
Unobligated balance transferred to (—).....				
“Military person-nel, Navy” (75 Stat. 365 and annual appropriation act).....		—2,000	—	—90,000
“Shipbuilding and conversion, Navy” (76 Stat. 324).....			—20,000	—
“Defense industrial fund” (10 U.S.C. 126).....			—921	—
Assets capitalized or decapitalized (—).....	170	299	200	—
Liabilities assumed (—) or canceled.....	—884	—7,273	—7,887	—
End of year.....	267,312	258,338	229,730	139,730
Retained earnings.....	26,853	25,405	25,319	25,319
Total Government equity.....	294,165	283,743	255,049	165,049

¹ The changes in these items are reflected on the program and financing schedule as changes in selected resources.

² Includes accrued annual leave liability not currently payable, of: \$67,308 thousand in 1961; \$78,220 thousand in 1962; \$86,813 thousand in 1963; and \$89,621 thousand in 1964.

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

NAVY INDUSTRIAL FUND—Continued

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	333,677	321,184	236,202	236,640
Unbilled balance of customer orders (—).....	—990,646	—1,089,942	—1,084,772	—1,100,225
Unobligated balance.....	753,172	838,031	862,383	793,635
Invested capital and earnings.....	197,962	214,470	241,236	234,999
Total Government equity.....	294,165	283,743	255,049	165,049

¹ The changes in these items are reflected on the program and financing schedule as changes in selected resources.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	884,455	1,031,509	1,048,025
Positions other than permanent.....	2,203	2,967	3,007
Other personnel compensation.....	94,511	55,998	64,918
Add excess of annual leave earned over leave taken.....	11,000	9,107	2,175
Total personnel compensation.....	992,169	1,099,581	1,118,125
12 Personnel benefits.....	67,816	76,272	76,767
21 Travel and transportation of persons.....	7,480	8,520	8,772
22 Transportation of things.....	2,981	3,021	3,141
23 Rent, communications, and utilities.....	29,091	33,211	34,748
24 Printing and reproduction.....	1,926	1,931	2,005
25 Other services.....	394,927	382,318	401,605
26 Supplies and materials.....	390,159	418,414	409,194
31 Equipment.....	23,662	21,661	22,085
Total accrued expenditures.....	1,910,211	2,044,929	2,076,442
Decrease (—) in undelivered orders and advances made.....	—9,235	—85,802	—400
Total obligations.....	1,900,976	1,959,127	2,076,042

Personnel Summary

Total number of permanent positions.....	159,991	172,929	171,393
Full-time equivalent of other positions.....	550	594	544
Average number of all employees.....	141,781	163,387	164,182
Number of employees at end of year.....	150,566	162,622	161,486
Average GS grade.....	7.0	6.9	6.9
Average GS salary.....	\$6,397	\$6,791	\$6,791
Average salary of ungraded positions.....	\$6,095	\$6,172	\$6,200

AIR FORCE INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Cost of goods and services produced:			
Printing and duplicating.....	9,935	10,013	10,177
Laundry and dry cleaning.....	7,229	7,339	7,519
Military Air Transport Service.....	388,615	415,878	418,946
Total cost of goods and services produced.....	405,779	433,230	436,642

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Adjustment of prior year expense.....	—732		
Total program costs.....	405,047	433,230	436,642
Change in selected resources ¹	—10	31	3
Adjustment in selected resources ²	9		
Total obligations.....	405,046	433,261	436,645
Financing:			
Customer orders received:			
Printing and duplicating.....	9,986	10,013	10,177
Laundry and dry cleaning.....	7,268	7,339	7,519
Military Air Transport Service.....	391,835	415,878	418,946
Total customer orders received.....	409,089	433,230	436,642
Unobligated balance brought forward.....	80,087	84,130	84,099
Unobligated balance to be transferred to "Military personnel, Air Force" (1964 appropriation act) (—).....			—10,000
Unobligated balance carried forward (—).....	—84,130	—84,099	—74,096
Financing applied to program.....	405,046	433,261	436,645

¹ Balances of selected resources are identified on the statement of financial condition.

² Adjustments in selected resources consist of materials and supplies decapitalized in the amount of \$9 thousand.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	405,046	433,261	436,645
Increase (—) or decrease in gross unpaid obligations:			
Liabilities and undistributed disbursements.....	—16,648	—1,270	—45
Unpaid undelivered orders.....	74		
Gross expenditures.....	388,472	431,991	436,600
Revenue and other receipts (customer orders received—from program and financing).....	409,089	433,230	436,642
Increase (—) or decrease in receivables:			
Accounts receivable and undistributed receipts.....	—3,719	2,271	1,118
Unbilled customer orders.....	—56		
Applicable receipts.....	405,314	435,501	437,760
Budget expenditures.....	—16,842	—3,510	—1,160

This fund finances industrial and commercial type activities on a reimbursable basis (10 U.S.C. 2208).

Budget program—Printing and duplicating service.—There are nine plants financed under this program. These plants provide area support to the Air Force and other military services on a reimbursable basis. Production in 1962 was 2.3 billion printing units and is estimated to increase to 2.4 billion in 1963 and 1964. The increased production is due to increased requirements of consumer appropriations and increased productivity per press unit due to upgrading of equipment and production techniques.

Laundry and dry cleaning service.—At June 30, 1962, there were 41 plants operating under this fund. Two plants will be added during 1963, with no further changes projected for 1964. Total production in 1964 is estimated at 108 million pieces of laundry and dry cleaning as compared with 105.8 million for 1963 and 101.9 million in 1962.

Military Air Transport Service.—The airlift service portion of the Military Air Transport Service was included under this fund on July 1, 1958. The size of MATS and the extent and nature of its operations are keyed to Joint Chiefs of Staff approved military wartime airlift requirements. These requirements are either critical or civil eligible. Because of their nature or the nature of the mission to be supported, the critical or hard core requirements must move in military operated aircraft. The civil eligible requirements can move in either military or civil operated aircraft.

To have the capability to surge to meet wartime airlift requirements, the military airlift aircraft must be exercised appropriately during peacetime. The peacetime airlift capability so produced is used in the interest of economy in meeting peacetime airlift needs of the Department of Defense. Military aircraft are used to provide air evacuation of patients; special air missions; training of airborne troops; and, as augmented by commercial aircraft, common-use airlift of passengers, cargo, and mail. Airlift service resources and workload are as follows:

	1962 actual	1963 estimate	1964 estimate
Operating aircraft, end year:			
Common-user.....	520	505	498
Other.....	52	50	50
Total.....	572	555	548

[In millions of ton-miles]

	1962 actual	1963 estimate	1964 estimate
Airlift accomplished:			
Cargo.....	614.2	649.8	732.6
Passenger.....	386.8	468.5	473.4
Special assignment airlift.....	615.9	647.3	677.4
Airborne training and test exercises.....	156.7	427.1	314.8
Common carriage mail.....	88.0	96.5	96.5
Total.....	1,861.6	2,289.2	2,294.7

Financing the budget program.—This program is financed by customer orders for services. These orders constitute valid obligations of the ordering appropriations and authorize activities financed through the fund to provide services requested. Costs are charged initially to the working capital of the fund and are billed to customers on the basis of established tariff rates for services provided.

Operating results and financial condition.—For 1962 revenues exceeded expenses by \$1.1 million, mainly as a result of the operation of the MATS airlift service. Retained earnings increased an additional \$3 million in 1962 as a result of adjustments of prior year revenues and expenses. Revenue is expected to increase over the 1962 level in both 1963 and 1964 due to anticipated increases in requirements for airlift service.

Collections exceeded expenditures by \$16.8 million in 1962 due to an increase in the level of operations over the previous year as well as an increase in accounts payable. It is estimated that collections will exceed expenditures by \$3.5 million in 1963 and \$1.2 million in 1964.

Employee annual leave accruals, included in the statement as a current liability, were \$2 million at June 30, 1962. Government investment is estimated at \$75.7 million at June 30, 1964, consisting of \$71.0 million in reappropriations and transfers and \$5.6 million in retained earnings less \$0.9 million representing the excess of liabilities assumed over assets capitalized.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue:			
Printing and duplicating.....	9,930	10,013	10,177
Laundry and dry cleaning.....	7,268	7,339	7,519
Military Air Transport Service.....	389,622	415,878	418,946
Total revenue.....	406,820	433,230	436,642
Expenses:			
Printing and duplicating.....	9,879	10,013	10,177
Laundry and dry cleaning.....	7,229	7,339	7,519
Military Air Transport Service.....	388,615	415,878	418,946
Total expense.....	405,723	433,230	436,642
Net gain for the year.....	1,097		
Analysis of retained earnings:			
Retained earnings, start of year.....	1,535	5,577	5,577
Adjustment of prior year revenue.....	2,213		
Adjustment of prior year expense.....	732		
Retained earnings, end of year.....	5,577	5,577	5,577

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	56,273	73,115	76,625	67,785
Accounts receivable.....	67,057	70,717	68,446	67,328
Inventories:				
Work-in-process.....	174	230	230	230
Materials and supplies ¹	944	958	989	992
Net inventories.....	1,118	1,188	1,219	1,222
Advances ¹	65	115	115	115
Undistributed receipts.....	-45	14	14	14
Total assets.....	124,468	145,149	146,419	136,464
Liabilities:				
Current.....	50,683	54,236	55,881	55,676
Reserves for major maintenance and repairs (funded).....		5,875	5,500	5,750
Undistributed disbursements (-).....	-7,883	-663	-663	-663
Total liabilities².....	42,800	59,448	60,718	60,763
Government equity:				
Non-interest-bearing capital:				
Start of year.....	80,167	80,133	80,124	80,124
Unobligated balance to be transferred to "Military personnel, Air Force" (1964 appropriation act) (-).....				-10,000
Assets capitalized or decapitalized (-).....	-41	-9		
Liabilities canceled.....	7			
End of year.....	80,133	80,124	80,124	70,124
Retained earnings.....	1,535	5,577	5,577	5,577
Total Government equity.....	81,668	85,701	85,701	75,701

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	572	498	498
Unobligated balance.....	80,087	84,130	84,099

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

AIR FORCE INDUSTRIAL FUND—Continued

Analysis of Government Equity (in thousands of dollars)—Continued

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unbilled balance of customer orders (—)	—174	—230	—230	—230
Invested capital and earnings	1,183	1,303	1,334	1,337
Total Government equity	81,668	85,701	85,701	75,701

¹ The changes in these items are reflected on the program and financing schedule as changes in selected resources. Does not include commercial airlift contracts for service to be delivered in subsequent fiscal years.

² Includes \$1,673 thousand for 1961; \$1,824 thousand for 1962; \$1,835 thousand for 1963; and \$1,848 thousand for 1964 of accrued annual leave liability not currently payable.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions	19,164	21,276	22,262
Positions other than permanent	239	352	343
Other personnel compensation	1,044	845	1,058
Add excess of annual leave earned over leave taken	165	12	14
Total personnel compensation	20,612	22,485	23,677
12 Personnel benefits	1,711	1,820	1,938
21 Travel and transportation of persons	8,153	8,403	8,832
22 Transportation of things	8,446	1,968	55
23 Rent, communications, and utilities	3,579	3,922	4,100
24 Printing and reproduction	204	199	282
25 Other services:			
Labor contracts with foreign governments ¹	2,733	2,657	2,655
Other	276,915	303,703	299,410
26 Supplies and materials	82,669	88,052	95,641
41 Grants, subsidies, and contributions	48	52	55
Total accrued expenditures	405,070	433,261	436,645
Decrease (—) in unpaid undelivered orders and advances made	—24		
Total obligations	405,046	433,261	436,645

¹ Average number of persons: 1962, 1,649; 1963, 1,576; 1964, 1,557.

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions	4,753	5,193	5,270
Full-time equivalent of other positions	134	167	161
Average number of all employees	4,442	4,936	5,112
Number of employees at end of year	4,698	5,056	5,189
Average GS grade	5.0	5.1	5.1
Average GS salary	\$5,020	\$5,310	\$5,394
Average salary of ungraded positions	\$4,176	\$4,312	\$4,256

DEFENSE INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Cost of goods and services produced	1,652	11,512	11,365
Change in selected resources ¹	1,029	46	
Adjustments in selected resources ²	—209	82	
Total obligations	2,472	11,640	11,365

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Customer orders received	8,040	11,057	10,930
Unobligated balance transferred (10 U.S.C. 126) from—			
"Army industrial fund"	650		
"Navy industrial fund"		921	
Unobligated balance brought forward		6,218	6,556
Total amounts available	8,690	18,196	17,486
Unobligated balance carried forward (—)	—6,218	—6,556	—6,122
Financing applied to program	2,472	11,640	11,365

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	2,472	11,640	11,365
Increase (—) in gross unpaid obligations:			
Current liabilities	—851	—141	—5
Unpaid undelivered orders	—152	—23	
Gross expenditures	1,469	11,475	11,360
Revenue and other receipts (customer orders received from program and financing)	8,040	11,057	10,930
Increase (—) or decrease in receivables:			
Accounts receivable, net	—367	—171	—4
Unbilled balance of customer orders	—6,067	200	434
Applicable receipts	1,606	11,086	11,360
Budget expenditures	—137	388	

¹ Balances of selected resources are identified on the statement of financial condition.

² Adjustments of selected resources consist of: Materials and supplies —\$960 thousand and liabilities assumed \$752 thousand in 1962 and materials and supplies —\$2 thousand and liabilities assumed of \$84 thousand in 1963.

Operations began under this fund in May 1962 (10 U.S.C. 2208). Two activities previously financed from the Army and Navy industrial funds, engaged in manufacture, modification and alteration of clothing and textile items, were transferred to the Defense supply agency, and are now operated as a single activity. The activity produces items required on short notice, in small lots, or to special measurement, or under other conditions which make procurement from commercial sources impractical or undesirable. The factory also serves as a pilot production plant to test design specifications and production methods, and provides a part of the production base for industrial mobilization.

Financing the budget program.—This program is financed from customer orders of which 95% are from the Defense stock fund. Annual sales are estimated at \$11.1 and \$11 million, respectively, in 1963 and 1964, a reduction of about \$2 million from the previous production rates of the two separate factories. This reduction, combined with anticipated savings through consolidation of the former Army and Marine Corps factories, results in a total reduction of about 500 people and \$2 million in operating costs from levels previously planned.

Operating results and financial condition.—The net loss of \$35 thousand for the first two months of operation in 1962 is forecast to be recovered in 1963. The reduction in costs in 1964 reflects the planned reduction in personnel from the peak reached during 1963. Government investment of over \$2 million at the end of 1962 results from transfer of the activity Treasury balance from the Army industrial fund and certain other Army and Navy assets, less liabilities assumed. This investment is increased to nearly \$3 million in 1963 by transfer of the activity Treasury balance in the Navy industrial fund and the remainder of the materials and supplies, less accrued leave liability assumed.

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Revenue.....	1,472	11,257	11,365
Expense:			
Material, supplies and parts used.....	306	1,817	1,817
Salaries and wages.....	1,197	8,895	8,748
Contractual services.....	42	143	143
Other.....	107	657	657
Cost of goods and services produced.....	1,652	11,512	11,365
Increase(—) or decrease in unbilled costs.....	—911	—289	
Unbilled costs transferred from Army industrial fund.....	766		
Cost of goods and services sold.....	1,507	11,223	11,365
Net income or deficit (—) for the year.....	—35	35	
Analysis of deficit (—): Start of year.....		—35	
Deficit (—), end of year.....	—35		

Financial Condition (in thousands of dollars)				
	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....		787	1,320	1,320
Accounts receivable, net.....		367	538	542
Inventories:				
Work in process.....		911	1,200	1,200
Materials and supplies ¹		878	900	900
Net inventories.....		1,788	2,100	2,100
Total assets.....		2,942	3,957	3,962
Liabilities:				
Current.....		851	992	997
Government equity:				
Non-interest-bearing capital:				
Start of year.....			2,126	2,965
Unobligated Treasury balance transferred (10 U.S.C. 126) from—				
"Army industrial fund".....		650		
"Navy industrial fund".....			921	
Assets capitalized, net.....		2,227	2	
Liabilities assumed (—).....		—752	—84	
End of year.....		2,126	2,965	2,965
Deficit (—).....		—35		
Total Government equity.....		2,091	2,965	2,965

Analysis of Government Equity (in thousands of dollars)				
	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹		152	175	175
Unobligated balance.....		6,218	6,556	6,122
Unbilled balance of customer orders (—).....		—6,067	—5,866	—5,432
Invested capital and earnings.....		1,788	2,100	2,100
Total Government equity.....		2,091	2,965	2,965

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,214	8,113	7,951
Positions other than permanent.....	2		
Other personnel compensation.....	28	176	206
Add excess of annual leave earned over leave taken.....	491	91	
Total personnel compensation.....	1,736	8,380	8,157
12 Personnel benefits.....	81	599	591
21 Travel and transportation of persons.....		5	5
22 Transportation of things.....		2	2
23 Rent, communications, and utilities.....	18	117	117
24 Printing and reproduction.....	3	22	22
25 Other services.....	259	654	654
26 Supplies and materials.....	223	1,837	1,817
Total accrued expenditures.....	2,320	11,617	11,365
Increase in unpaid undelivered orders.....	152	23	
Total obligations.....	2,472	11,640	11,365

Personnel Summary			
	1961 actual	1962 actual	1963 estimate
Total number of permanent positions.....	1,861	2,074	1,950
Average number of all employees.....	297	1,950	1,883
Number of employees at end of year.....	1,803	1,950	1,912
Average GS grade.....	7.0	7.0	7.0
Average GS salary.....	\$5,508	\$5,703	\$5,900
Average salary of ungraded positions.....	\$4,098	\$4,054	\$4,098

ARMY MANAGEMENT FUND			
Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Defense telephone service, Washington, D.C.....	7,322	7,939	8,333
2. Transportation services.....	275,992	279,674	279,674
3. Construction activity, Europe.....	510	336	339
4. Interchange fleet.....	501		
Total obligations.....	284,325	287,949	288,346
Financing:			
Unobligated balance brought forward.....	15,588	11,155	1,000
Advances and reimbursements from—			
Other accounts.....	279,333	277,774	288,326
Non-Federal sources ¹	558	20	20
Unobligated balance carried forward (—).....	—11,155	—1,000	—1,000
Total financing.....	284,325	287,949	288,346

¹ Reimbursements from non-Federal sources represent payments from individuals using the Defense telephone service (69 Stat. 350, 63 Stat. 578).

This fund was created to simplify operations which are financed by two or more appropriations (5 U.S.C. 172e). The corpus of the fund consists of \$1 million. Activities presently financed through the fund are as follows:

1. *Defense telephone service, Washington, D.C.*, finances the operations of the telephone service of the Department of Defense in Washington.

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

ARMY MANAGEMENT FUND—Continued

2. *Transportation services* provide for the payment centrally of transportation charges for Government bills of lading, transportation requests, meal tickets, and other charges incident to transportation costs incurred by the Army.

3. *Construction activity, Europe*, finances certain administrative and overhead expenses in the Department of Defense construction programs in Western Europe.

4. *Interchange fleet* is now operated under appropriations available to the Defense Supply Agency.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	714	762	719
Other personnel compensation.....	16	8	13
Total personnel compensation.....	730	770	732
12 Personnel benefits.....	103	60	59
21 Travel and transportation of persons.....	54,853	55,968	55,952
22 Transportation of things.....	221,160	223,725	223,778
23 Rent, communications, and utilities.....	6,622	7,080	7,472
24 Printing and reproduction.....	176	182	192
25 Other services.....	521	32	31
Labor contracts with foreign govern- ments ¹	156	126	127
26 Supplies and materials.....	4	3	2
31 Equipment.....		1	1
Total obligations.....	284,325	287,949	288,346

¹ Average number of persons: 1962, 35; 1963, 26; 1964, 26.

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	141	140	130
Average number of all employees.....	128	135	124
Number of employees at end of year.....	125	128	126
Average GS grade.....	5.7	5.1	5.1
Average GS salary.....	\$5,666	\$5,599	\$5,565
Average salary of ungraded positions.....	\$6,285	\$6,327	\$6,368

NAVY MANAGEMENT FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Special projects.....	1,836,025	2,047,282	1,906,006
2. Transportation of things.....	212,335	227,474	227,474
3. Inspection of naval material.....	33,030	35,410	36,860
4. Incentive awards.....	1,709	1,800	1,800
5. Departmental administrative services.....	2,959	2,989	2,989
6. Electronics production resources agency.....	227		
7. Interdepartmental activities.....	19,337		

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
8. Armed Services Board of Contract Appeals.....		552	575
Total obligations.....	2,105,622	2,315,507	2,175,704
Financing:			
Unobligated balance brought forward.....	562,465	769,901	605,824
Advances and reimbursements from—			
Other accounts.....	2,309,007	2,151,420	2,142,194
Non-Federal sources ¹	7	10	10
Recovery of prior year obligations.....	4,205		
Unobligated balance carried forward (—).....	–769,901	–605,824	–572,324
Unobligated balance lapsing (—).....	–162		
Total financing.....	2,105,622	2,315,507	2,175,704

¹ Reimbursements from non-Federal sources represent payments for inspection work accomplished for foreign governments (22 U.S.C. 1816).

This fund was created to facilitate the financing of operations supported by two or more appropriations (5 U.S.C. 172e). The principal activity financed through the fund is the Polaris ballistic missile program. Reimbursable orders for the Polaris program are issued to the fund from Navy appropriations for Procurement, operation and maintenance, and Research, development, test, and evaluation. Other operations financed are transportation of supplies, materials, and equipment of the Navy; the material inspection service; incentive award payments; departmental telephone and maintenance services and a new program entitled Armed Services Board of Contract Appeals which has been designated as the authorized representative of the Secretaries of Defense, Army, Navy, and Air Force, for the purpose of hearing, considering, and determining each of the appeals by contractors for settlement of disputed questions. Beginning in 1963, the Electronics Production Resources Agency which coordinates the production and allocation of electronics equipment for the Department of Defense and certain functions relating to inter- and intradepartmental activities will be financed under the appropriation Operation and maintenance, Defense Agencies.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	44,442	50,239	53,307
Positions other than permanent.....	15		
Other personnel compensation.....	2,352	2,574	3,174
Total personnel compensation.....	46,809	52,813	56,481
12 Personnel benefits.....	6,515	7,430	8,023
21 Travel and transportation of persons.....	7,227	6,995	6,985
22 Transportation of things.....	216,956	233,021	233,021
23 Rent, communications, and utilities.....	4,781	3,639	3,756
24 Printing and reproduction.....	506	322	323
25 Other services.....	915,697	1,007,658	934,862
26 Supplies and materials.....	258,061	286,918	266,365
31 Equipment.....	649,070	716,711	665,888
Total obligations.....	2,105,622	2,315,507	2,175,704

Personnel Summary			
	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	7,629	7,347	7,649
Full-time equivalent of other positions.....	1		
Average number of all employees.....	6,619	7,011	7,247
Number of employees at end of year.....	7,176	7,069	7,354
Average GS grade.....	6.6	6.6	6.6
Average GS salary.....	\$6,080	\$6,510	\$6,510
Average salary of ungraded positions.....	\$5,735	\$5,826	\$5,808

AIR FORCE MANAGEMENT FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Armed Forces Supply Support Center (obligations).....	2,695		
Financing:			
Unobligated balance brought forward.....	1,000	1,000	1,000
Advances and reimbursements from other accounts.....	2,623		
Recovery of prior year obligations.....	233		
Unobligated balance carried forward (—).....	—1,000	—1,000	—1,000
Unobligated balance lapsing (—).....	—161		
Total financing.....	2,695		

This fund was created to facilitate the financing of activities supported by two or more appropriations (5 U.S.C. 172e). The corpus of the fund is \$1 million.

The principal activity financed through the fund in 1962 was the Armed Forces Supply Support Center. The 1962 program of \$2,695 thousand represents requirements financed from July 1, 1961, through December 31, 1961. The functions and activities of the Center were transferred to the Defense Supply Agency on October 1, 1961. Financing was accomplished under the Defense Agencies Management Fund from January 1, 1962, to June 30, 1962.

The fund has no financing activities planned for 1963 or 1964. However, the corpus of the fund is being retained to provide the means for financing appropriate activities in the future.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,593		
Positions other than permanent.....	5		
Other personnel compensation.....	74		
Total personnel compensation.....	1,672		
12 Personnel benefits.....	119		
21 Travel and transportation of persons.....	32		
22 Transportation of things.....	3		
23 Rent, communications, and utilities.....	594		
24 Printing and reproduction.....	198		
25 Other services.....	12		
26 Supplies and materials.....	45		
31 Equipment.....	20		
Total obligations.....	2,695		

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	469		
Full-time equivalent of other positions.....	1		
Average number of all employees.....	211		
Number of employees at end of year.....	0		
Average GS grade.....	7.6		
Average GS salary.....	\$6,934		

DEFENSE AGENCIES MANAGEMENT FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Supply operations (obligations).....	53,524		
Financing:			
Advances and reimbursements from—			
Other accounts.....	48,846		
Non-Federal sources ¹	4,882		
Unobligated balance lapsing (—).....	—204		
Total financing.....	53,524		

¹ Reimbursements from non-Federal sources are derived from proceeds of sales of surplus Government property (75 Stat. 377) and receipts from railway carriers for use of Government cars of the interchange fleet (10 U.S.C. 2667).

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

DEFENSE AGENCIES MANAGEMENT FUND—Continued

This fund was created in 1962 (10 U.S.C. 2209) to finance the operating costs of the Defense Supply Agency. Amounts were advanced to this fund from the operation and maintenance appropriations of the military services when the Defense Supply Agency was created. Beginning in 1963, the Defense Supply Agency is financed from Operation and maintenance, Defense agencies.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	35,668		
Positions other than permanent.....	31		
Other personnel compensation.....	653		
Total personnel compensation.....	36,352		
12 Personnel benefits.....	2,663		
21 Travel and transportation of persons.....	1,313		
22 Transportation of things.....	136		
23 Rent, communications, and utilities.....	3,408		
24 Printing and reproduction.....	1,291		
25 Other services.....	2,928		
Services of other agencies.....	2,078		
26 Supplies and materials.....	1,935		
31 Equipment.....	1,420		
Total obligations.....	53,524		

Personnel Summary

Total number of permanent positions.....	14,428		
Full-time equivalent of other positions.....	5		
Average number of all employees.....	6,143		
Number of employees at end of year.....	13,966		
Average GS grade.....	7.4		
Average GS salary.....	\$5,806		

NAVAL WORKING FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Total obligations (advance deposits).....	26,738	25,000	24,000
Financing:			
Unobligated balance brought forward.....	7,316	6,828	5,828
Advances and reimbursements from—			
Other accounts.....	4,900	3,000	2,000
Non-Federal sources (see narrative state- ment).....	21,351	21,000	21,000
Unobligated balance carried forward (—).....	—6,828	—5,828	—4,828
Total financing.....	26,738	25,000	24,000

This fund accounts for advances received by the Navy for the cost of goods or services to be furnished foreign governments and private parties (31 U.S.C. 643). Private individuals and organizations requesting goods or services are required to advance amounts to cover the estimated value of such goods and services to this fund. The advanced amounts are then used to reimburse the Operation and maintenance, Navy, appropriation for the value of the goods provided or the services rendered. Request for goods or services relate primarily to (a) utilities, repairs, and maintenance furnished to morale, welfare, and recreation activities; (b) utilities furnished to tenants of Navy housing projects; and (c) utilities, sale of material, equipment rental, and other services for contractors and other private parties, primarily at overseas locations. Advances received from foreign governments are principally for sales of material and miscellaneous services.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	77	75	72
22 Transportation of things.....	283	275	264
23 Rent, communications, and utilities.....	14,104	13,175	12,648
25 Other services.....	6,754	6,325	6,072
26 Supplies and materials.....	5,520	5,150	4,944
Total obligations.....	26,738	25,000	24,000

CONSOLIDATED WORKING FUNDS, ARMY				Object Classification (in thousands of dollars)			
Program and Financing (in thousands of dollars)							
	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate
Program by activities:				11 Personnel compensation: Permanent positions	63	26	
1. Communication services:				12 Personnel benefits	2	1	
Office of Civil Defense, Defense	1,004	62		21 Travel and transportation of persons	2		
Atomic Energy Commission	35			23 Rent, communications, and utilities	190	15	
Federal Aviation Agency	125			25 Other services	5,206	3,281	
National Aeronautics and Space Administration	38	41		26 Supplies and materials	7	28	
2. Extraordinary expense	4,294	3,658		31 Equipment	86	28	
3. Miscellaneous:				32 Lands and structures	2	505	
Commerce		12		44 Refunds	12		
State		50		Total obligations	5,570	3,884	
Atomic Energy Commission	30	30					
4. Research and development: National Aeronautics and Space Administration	32	31		Personnel Summary			
5. Prior year balance returned	12			Total number of permanent positions	13	6	
Total obligations	5,570	3,884		Average number of all employees	9	6	
Financing:				Number of employees at end of year	10	0	
Unobligated balance brought forward	997	1,406		Average GS grade	8.4	6.0	
Advances and reimbursements from other accounts	5,998	2,478		Average GS salary	\$6,467	\$4,845	
Unobligated balance carried forward (-)	-1,406						
Unobligated balance lapsing (-)	-19						
Total financing	5,570	3,884					

SUMMARY OF MILITARY ASSISTANCE ORDERS

[In thousands of dollars]

	Balance of reservations, July 1, 1961	1962 fund reservations	Adjustments, 1962	Deliveries in 1962	Balance of reservations, July 1, 1962	1963 fund reservations
Military personnel:						
Military personnel, Army.....		1,154		804	350	950
Military personnel, Marine Corps.....	104		-92	13		
Total, military personnel.....	104	1,154	-92	816	350	950
Operation and maintenance:						
Operation and maintenance, Army.....	66,452	70,600		74,108	62,944	50,000
Operation and maintenance, Navy.....	4,364		1,386	1,925	3,825	
Operation and maintenance, Marine Corps.....	2,210		-1,292	499	420	
Operation and maintenance, Air Force.....	11,401	25,105		31,650	4,856	30,000
Total, operation and maintenance.....	84,426	95,705	95	108,181	72,045	80,000
Procurement:						
Procurement of equipment and missiles, Army.....	506,622	257,834		216,939	547,517	160,350
Procurement of aircraft and missiles, Navy.....	14,764	1,486	11,421	3,089	24,581	1,800
Shipbuilding and conversion, Navy.....	133,203	56,978	1,495	44,904	146,772	35,478
Other procurement, Navy.....	124,977	17,057	-5,172	14,730	122,132	13,965
Procurement, Marine Corps.....	2,641		-697	312	1,632	181
Aircraft procurement, Air Force.....	205,380	120,024		58,068	267,336	167,000
Missile procurement, Air Force.....	65,272	61,496		82,445	44,322	41,350
Other procurement, Air Force.....	80,431	43,630		4,590	119,471	29,000
Aircraft and related procurement, Navy.....	61,126		-7,154	36,187	17,785	
Procurement of ordnance and ammunition, Navy.....	41,745		104	21,268	20,581	
Aircraft, missiles and related procurement, Air Force.....	42,958			42,958		
Procurement other than aircraft and missiles, Air Force.....	73,344			73,344		
Total, procurement.....	1,352,462	558,505	-3	598,835	1,312,129	449,124
Research, development, test, and evaluation:						
Research, development, test, and evaluation, Air Force.....	440	642		573	509	650
Military construction:						
Military construction, Navy.....						
Revolving and management funds:						
Army stock fund.....	245,249	117,795		108,137	254,906	150,000
Navy stock fund.....	32,206	20,459		16,126	36,540	16,838
Marine Corps stock fund.....	93	573		346	321	
Air Force stock fund.....	23,051	9,697		17,639	15,108	12,000
Army industrial fund.....	808	-808				
Total, revolving and management funds.....	301,407	147,716		142,247	306,876	178,838
Total, Department of Defense—Military functions.....	1,738,839	803,722		850,652	1,691,909	709,562
Recapitulation by military department:						
Army.....	819,130	446,575		399,987	865,717	361,300
Navy.....	417,434	96,553		139,398	374,589	68,262
Air Force.....	502,276	260,594		311,267	451,603	280,000
Total, Department of Defense—Military functions.....	1,738,839	803,722		850,652	1,691,909	709,562

SUMMARY OF MILITARY ASSISTANCE ORDERS

[In thousands of dollars]

Adjustments, 1963	Deliveries in 1963	Balance of reservations, July 1, 1963	1964 fund reservations	Deliveries in 1964	Balance of reservations, July 1, 1964	
	1,000	300	1,000	1,000	300	Military personnel: Military personnel, Army. Military personnel, Marine Corps.
	1,000	300	1,000	1,000	300	Total, military personnel.
	69,000	43,944	50,000	53,000	40,944	Operation and maintenance: Operation and maintenance, Army. Operation and maintenance, Navy. Operation and maintenance, Marine Corps. Operation and maintenance, Air Force.
	2,381	1,444		1,444		
	420					
	27,000	7,856	30,000	25,800	12,056	
	98,801	53,244	80,000	80,244	53,000	Total, operation and maintenance.
60,000	298,000	469,867	217,200	175,000	512,067	Procurement: Procurement of equipment and missiles, Army. Procurement of aircraft and missiles, Navy. Shipbuilding and conversion, Navy. Other procurement, Navy. Procurement, Marine Corps. Aircraft procurement, Air Force. Missile procurement, Air Force. Other procurement, Air Force. Aircraft and related procurement, Navy. Procurement of ordnance and ammunition, Navy. Aircraft, missiles and related procurement, Air Force. Procurement other than aircraft and missiles, Air Force.
	16,000	10,381	16,309	4,000	22,690	
	24,000	158,250	106,395	40,941	223,704	
	57,345	78,752	43,306	50,715	71,344	
	533	1,280		1,000	280	
	173,000	261,336	215,000	140,000	336,336	
	48,000	37,672	25,000	27,000	35,672	
	44,000	104,471	53,000	40,000	117,471	
	16,000	1,785		1,785		
	18,000	2,581		2,581		
60,000	694,878	1,126,376	676,210	483,022	1,319,564	Total, procurement.
	500	659	500	600	559	Research, development, test, and evaluation: Research, development, test, and evaluation, Air Force.
			3,445		3,445	Military construction: Military construction, Navy.
-60,000	178,000	166,906	123,900	140,000	150,806	Revolving and management funds: Army stock fund. Navy stock fund. Marine Corps stock fund. Air Force stock fund. Army industrial fund.
	25,000	28,378	14,845	20,000	23,223	
	321					
	17,500	9,608	12,100	8,600	13,108	
-60,000	220,821	204,893	150,845	168,600	187,138	Total, revolving and management funds.
	1,016,000	1,385,471	912,000	733,466	1,564,005	Total, Department of Defense—Military functions.
	546,000	681,017	392,100	369,000	704,117	Recapitulation by military department: Army. Navy. Air Force.
	160,000	282,851	184,300	122,466	344,685	
	310,000	421,603	335,600	242,000	515,203	
	1,016,000	1,385,471	912,000	733,466	1,564,005	Total, Department of Defense—Military functions.

GENERAL PROVISIONS

SEC. 501. During the current fiscal year, the Secretary of Defense and the Secretaries of the Army, Navy, and Air Force, respectively, if they should deem it advantageous to the national defense, and if in their opinions the existing facilities of the Department of Defense are inadequate, are authorized to procure services in accordance with section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), under regulations prescribed by the Secretary of Defense, and to pay in connection therewith travel expenses of individuals, including actual transportation and per diem in lieu of subsistence while traveling from their homes or places of business to official duty station and return as may be authorized by law: *Provided*, That such contracts may be renewed annually.

SEC. 502. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense.

SEC. 503. Appropriations contained in this Act shall be available for insurance of official motor vehicles in foreign countries, when required by laws of such countries; payments in advance of expenses determined by the investigating officer to be necessary and in accord with local custom for conducting investigations in foreign countries incident to matters relating to the activities of the department concerned; reimbursement of General Services Administration for security guard services for protection of confidential files; reimbursement of the Federal Bureau of Investigation for expenses in connection with investigation of defense contractor personnel; and all necessary expenses, at the seat of government of the United States of America or elsewhere, in connection with communication and other services and supplies as may be necessary to carry out the purposes of this Act: *Provided*, That no appropriation contained in this Act, and no funds available from prior appropriations to component departments and agencies of the Department of Defense, shall be used to pay tuition or to make other payments to educational institutions in connection with the instruction or training of file clerks, stenographers, and typists receiving, or prospective file clerks, stenographers, and typists who will receive compensation at a rate below the minimum rate of pay for positions allocated to grade GS-5 under the Classification Act of 1949, as amended.

SEC. 504. Any appropriation available to the Army, Navy, or the Air Force may, under such regulations as the Secretary concerned may prescribe, be used for expenses incident to the maintenance, pay, and allowances of prisoners of war, other persons in Army, Navy, or Air Force custody whose status is determined by the Secretary concerned to be similar to prisoners of war, and persons detained in such custody pursuant to Presidential proclamation.

SEC. 505. Appropriations available to the Department of Defense for the current fiscal year for maintenance or construction shall be available for acquisition of land as authorized by section 2672 of title 10, United States Code.

SEC. 506. Appropriations for the Department of Defense for the current fiscal year shall be available, (a) except as authorized by the Act of September 30, 1950 (20 U.S.C. 236-244), for primary and secondary schooling for minor dependents of military and civilian personnel of the Department of Defense residing on military or naval installations or stationed in foreign countries, as authorized for the Navy by section 7204 of title 10, United States Code, in amounts not exceeding an average of ~~["\$280"]~~ \$235 per student, when the Secretary of the Department concerned finds that schools, if any, available in the locality, are unable to provide adequately for the education of such dependents; (b) for expenses in connection with administration of occupied areas; (c) for payment of rewards as authorized for the Navy by section 7209(a) of title 10, United States Code, for information leading to the discovery of missing naval property or the recovery thereof; (d) for payment of deficiency judgments and interests thereon arising out of condemnation proceedings; (e) for payment of rentals for special purpose space at the seat of government and, in administering the provisions of 43 U.S.C. 315q, rentals may be paid in advance.

SEC. 507. Appropriations for the Department of Defense for the current fiscal year shall be available for: (a) donations of not to exceed \$25 to each prisoner upon each release from confinement in military or contract prison and to each person discharged for fraudulent enlistment; (b) authorized issues of articles to prisoners, applicants for enlistment and persons in military custody; (c) subsistence of selective service registrants called for induction, applicants for enlistment, prisoners, civilian employees as authorized by law, and supernumeraries when necessitated by emergent military circumstances; (d) reimbursement for subsistence of enlisted personnel while sick in hospitals; (e) expenses of prisoners confined in nonmilitary facilities; (f) military courts, boards, and commissions; (g) utility services for buildings erected at private cost, as authorized by law, and buildings on military reservations

authorized by regulations to be used for welfare and recreational purposes; (h) exchange fees, and losses in the accounts of disbursing officers or agents in accordance with law; (i) expenses of Latin-American cooperation as authorized for the Navy by law (10 U.S.C. 7208); and (j) expenses of apprehension and delivery of deserters, prisoners, and members absent without leave, including payment of rewards of not to exceed \$25 in any one case: *Provided*, That section 212 of the Act of June 30, 1932 (5 U.S.C. 59a), shall not apply to retired military personnel on duty at the United States Soldiers' Home.

SEC. 508. Insofar as practicable, the Secretary of Defense shall assist American small business to participate equitably in the furnishing of commodities and services financed with funds appropriated under this Act by making available or causing to be made available to suppliers in the United States, and particularly to small independent enterprises, information, as far in advance as possible, with respect to purchases proposed to be financed with funds appropriated under this Act, and by making available or causing to be made available to purchasing and contracting agencies of the Department of Defense information as to commodities and services produced and furnished by small independent enterprises in the United States, and by otherwise helping to give small business an opportunity to participate in the furnishing of commodities and services financed with funds appropriated by this Act.

SEC. 509. No appropriation contained in this Act shall be available for expenses of operation of messes (other than organized messes the operating expenses of which are financed principally from nonappropriated funds) at which meals are sold to officers or civilians except under regulations approved by the Secretary of Defense, which shall (except under unusual or extraordinary circumstances) establish rates for such meals sufficient to provide reimbursement of operating expenses and food costs to the appropriations concerned: *Provided*, That officers and civilians in a travel status receiving a per diem allowance in lieu of subsistence shall be charged at the rate of not less than \$2.50 per day: *Provided further*, That for the purposes of this section payments for meals at the rates established hereunder may be made in cash or by deductions from the pay of civilian employees: *Provided further*, That members of organized nonprofit youth groups sponsored at either the national or local level, when extended the privilege of visiting a military installation and permitted to eat in the general mess by the commanding officer of the installation, shall pay the commuted ration cost of such meal or meals.

SEC. 510. No part of any appropriation contained in this Act shall be available until expended unless expressly so provided elsewhere in this or some other appropriation Act.

SEC. 511. Appropriations of the Department of Defense available for operation and maintenance, may be reimbursed during the current fiscal year for all expenses involved in the preparation for disposal and for the disposal of military supplies, equipment, and materiel, and for all expenses of production of lumber or timber products pursuant to section 2665 of title 10, United States Code, from amounts received as proceeds from the sale of any such property: *Provided*, That a report of receipts and disbursements under this limitation shall be made quarterly to the Committees on Appropriations of the Congress: *Provided further*, That no funds available to agencies of the Department of Defense shall be used for the operation, acquisition, or construction of new facilities or equipment for new facilities in the continental limits of the United States for metal scrap baling or shearing or for melting or sweating aluminum scrap unless the Secretary of Defense or an Assistant Secretary of Defense designated by him determines, with respect to each facility involved, that the operation of such facility is in the national interest.

SEC. 512. (a) During the current fiscal year, the President may exempt appropriations, funds, and contract authorizations, available for military functions under the Department of Defense, from the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interests of national defense.

(b) Upon determination by the President that such action is necessary, the Secretary of Defense is authorized to provide for the cost of an airborne alert as an excepted expense in accordance with the provisions of Revised Statutes 3732 (41 U.S.C. 11).

(c) Upon determination by the President that it is necessary to increase the number of military personnel on active duty beyond the number for which funds are provided in this Act, the Secretary of Defense is authorized to provide for the cost of such increased military personnel, as an excepted expense in accordance with the provisions of Revised Statutes 3732 (41 U.S.C. 11).

SEC. 513. No appropriation contained in this Act shall be available in connection with the operation of commissary stores of the agencies of the Department of Defense for the cost of purchase (including commercial transportation in the United States to the place of sale but excluding all transportation outside the United States)

and maintenance of operating equipment and supplies, and for the actual or estimated cost of utilities as may be furnished by the Government and of shrinkage, spoilage, and pilferage of merchandise under the control of such commissary stores, except as authorized under regulations promulgated by the Secretaries of the military departments concerned, with the approval of the Secretary of Defense, which regulations shall provide for reimbursement therefor to the appropriations concerned and, notwithstanding any other provision of law, shall provide for the adjustment of the sales prices in such commissary stores to the extent necessary to furnish sufficient gross revenue from sales of commissary stores to make such reimbursement: *Provided*, That under such regulations as may be issued pursuant to this section all utilities may be furnished without cost to the commissary stores outside the continental United States and in Alaska: *Provided further*, That no appropriation contained in this Act shall be available in connection with the operation of commissary stores within the continental United States unless the Secretary of Defense has certified that items normally procured from commissary stores are not otherwise available at a reasonable distance and a reasonable price in satisfactory quality and quantity to the military and civilian employees of the Department of Defense.

SEC. 514. Notwithstanding any other provision of law, Executive order, or regulation, no part of the appropriations in this Act shall be available for any expenses of operating aircraft under the jurisdiction of the Armed Forces for the purpose of proficiency flying except in accordance with the regulations issued by the Secretaries of the Departments concerned and approved by the Secretary of Defense which shall establish proficiency standards and maximum and minimum flying hours for this purpose: *Provided*, That without regard to any provision of law or Executive order prescribing minimum flight requirements, such regulations may provide for the payment of flight pay at the rates prescribed in section [204(b) of the Career Compensation Act of 1949 (63 Stat. 802) as amended] 301 of title 37, *United States Code*, to certain members of the Armed Forces otherwise entitled to receive flight pay during the current fiscal year (1) who have held aeronautical ratings or designations for not less than fifteen years, or (2) whose particular assignment outside the United States or in Alaska makes it impractical to participate in regular aerial flights.

SEC. 515. No part of any appropriation contained in this Act shall be available for expense of transportation, packing, crating, temporary storage, drayage, and unpacking of household goods and personal effects in excess of eleven thousand pounds net in any one shipment: *Provided*, That the limitations imposed herein shall not be applicable in the case of members transferred to or serving in stations outside the continental United States or in Alaska under orders relieving them from a duty station within the United States prior to July 10, 1952, and who are returned to the United States under orders relieving them from a duty station beyond the United States or in Alaska on or after July 1, 1953.

SEC. 516. Vessels under the jurisdiction of the Department of Commerce, the Department of the Army, the Department of the Air Force, or the Department of the Navy may be transferred or otherwise made available without reimbursement to any such agencies upon the request of the head of one agency and the approval of the agency having jurisdiction of the vessels concerned.

[SEC. 517. None of the funds provided in this Act shall be available for training in any legal profession nor for the payment of tuition for training in such profession: *Provided*, That this limitation shall not apply to the off-duty training of military personnel as prescribed by section 521 of this Act.]

SEC. [518] 517. Not more than 20 per centum of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last two months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of civilian components or summer camp training of the Reserve Officers' Training Corps.

SEC. [519] 518. During the current fiscal year the agencies of the Department of Defense may accept the use of real property from foreign countries for the United States in accordance with mutual defense agreements or occupational arrangements and may accept services furnished by foreign countries as reciprocal international courtesies or as services customarily made available without charge; and such agencies may use the same for the support of the United States forces in such areas without specific appropriation therefor.

In addition to the foregoing, agencies of the Department of Defense may accept real property, services, and commodities from foreign countries for the use of the United States in accordance with mutual defense agreements or occupational arrangements and such agencies may use the same for the support of the United States forces in such areas, without specific appropriation therefor: *Provided*, That within thirty days after the end of each quarter the Secretary

of Defense shall render to the Committees on Appropriations of the Senate and the House of Representatives and to the Bureau of the Budget a full report of such property, supplies, and commodities received during such quarter.

SEC. [520] 519. During the current fiscal year, appropriations available to the Department of Defense for research and development may be used for the purposes of section 2353 of title 10, *United States Code*, and for purposes related to research and development for which expenditures are specifically authorized in other appropriations of the service concerned.

SEC. [521] 520. No appropriation contained in this Act shall be available for the payment of more than 75 per centum of charges of educational institutions for tuition or expenses for off-duty training of military personnel, nor for the payment of any part of tuition or expenses for such training for commissioned personnel who do not agree to remain on active duty for two years after completion of such training.

SEC. [522] 521. No part of the funds appropriated herein shall be expended for the support of any formally enrolled student in basic courses of the senior division, Reserve Officers' Training Corps, who has not executed a certificate of loyalty or loyalty oath in such form as shall be prescribed by the Secretary of Defense.

SEC. [523] 522. No part of any appropriation contained in this Act shall be available for the procurement of any article of food, clothing, cotton, woven silk and woven silk blends, spun silk yarn for cartridge cloth, or wool (whether in the form of fiber or yarn or contained in fabrics, materials, or manufactured articles) not grown, reprocessed, reused, or produced in the United States or its possessions, except to the extent that the Secretary of the Department concerned shall determine that a satisfactory quality and sufficient quantity of any articles of food or clothing or any form of cotton, woven silk and woven silk blends, spun silk yarn for cartridge cloth, or wool grown, reprocessed, reused, or produced in the United States or its possessions cannot be procured as and when needed at United States market prices and except procurements outside the United States in support of combat operations, procurements by vessels in foreign waters and emergency procurements or procurements of perishable foods by establishments located outside the United States for the personnel attached thereto: *Provided*, That nothing herein shall preclude the procurement of foods manufactured or processed in the United States or its possessions: *Provided further*, That no funds herein appropriated shall be used for the payment of a price differential on contracts hereafter made for the purpose of relieving economic dislocations: *Provided further*, That none of the funds appropriated in this Act shall be used except that, so far as practicable, all contracts shall be awarded on a formally advertised competitive bid basis to the lowest responsible bidder.

SEC. [524] 523. None of the funds appropriated in this Act shall be used for the construction, replacement, or reactivation of any bakery, laundry, or dry-cleaning facility in the United States, its Territories or possessions, as to which the Secretary of Defense does not certify in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.

SEC. [525] 524. During the current fiscal year, appropriations of the Department of Defense shall be available for reimbursement to the Post Office Department for payment of costs of commercial air transportation of military mail between the United States and foreign countries.

[SEC. 526. Appropriations of the Department of Defense available for the payment of rental allowances shall be available for the leasing of quarters in foreign countries constructed under the authority of section 302 of Public Law 534, approved July 14, 1952, for assignment as public quarters to military personnel of the Department of Defense.]

SEC. [527] 525. Appropriations contained in this Act shall be available for the purchase of household furnishings and automobiles from military and civilian personnel on duty outside the continental United States, for the purpose of resale at cost to incoming personnel, and for providing furnishings, without charge, in other than public quarters occupied by military or civilian personnel of the Department of Defense on duty outside the continental United States or in Alaska, upon a determination, under regulations approved by the Secretary of Defense, that such action is advantageous to the Government.

SEC. [528] 526. During the current fiscal year appropriations available to the Department of Defense for pay of civilian employees shall be available for uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

SEC. [529] 527. During the current fiscal year, the Secretary of Defense shall, upon requisition of the National Board for the Promotion of Rifle Practice, and without reimbursement, transfer

GENERAL PROVISIONS—Continued

from agencies of the Department of Defense to the Board ammunition from stock or which has been procured for the purpose in such amounts as he may determine.

Such appropriations of the Department of Defense available for obligation during the current fiscal year as may be designated by the Secretary of Defense shall be available for the travel expenses of military and naval personnel, including the reserve components, and members of the Reserve Officers' Training Corps attending regional, national, or international rifle matches.

SEC. [530] 528. Funds provided in this Act for congressional liaison activities of the Department of the Army, the Department of the Navy, the Department of the Air Force, and the Office of the Secretary of Defense shall not exceed \$950,000: *Provided*, That this amount shall be available for apportionment to the Department of the Army, the Department of the Navy, the Department of the Air Force, and the Office of the Secretary of Defense as determined by the Secretary of Defense.

SEC. [531] 529. Of the funds made available by this Act for the services of the Military Air Transport Service, \$80,000,000 shall be available only for procurement of commercial air transportation service from carriers participating in the civil reserve air fleet program; and the Secretary of Defense shall utilize the services of such carriers which qualify as small businesses to the fullest extent found practicable: *Provided*, That the Secretary of Defense shall specify in such procurement, performance characteristics for aircraft to be used based upon modern aircraft operated by the civil air fleet.

SEC. [532] 530. Not to exceed [\$11,600,000] \$11,900,000 of the funds made available in this Act for the purpose shall be available for the hire of motor vehicles: *Provided*, That the Secretary of Defense, under circumstances where the immediate movement of persons is imperative, may, if he deems it to be in the national interest, hire motor vehicles for such purpose without regard to this limitation.

SEC. [533] 531. Not less than \$7,500,000 of the funds made available in this Act for travel expenses in connection with temporary duty and permanent change of station of civilian and military personnel of the Department of Defense shall be available only for the procurement of commercial passenger sea transportation service on American-flag vessels.

SEC. [534] 532. During the current fiscal year, appropriations available to the Department of Defense for operation may be used for civilian clothing, not to exceed \$40 in cost for enlisted personnel: (1) discharged for misconduct, unfitness, unsuitability, or otherwise than honorably; (2) sentenced by a civil court to confinement in a civil prison or interned or discharged as an alien enemy; (3) discharged prior to completion of recruit training under honorable conditions for dependency, hardship, minority, disability, or for the convenience of the Government.

SEC. [535] 533. No part of the funds appropriated herein shall be available for paying the costs of advertising by any defense contractor, except advertising for which payment is made from profits, and such advertising shall not be considered a part of any defense contract cost. The prohibition contained in this section shall not apply with respect to advertising conducted by any such contractor, in compliance with regulations which shall be promulgated by the Secretary of Defense, solely for (1) the recruitment by that contractor of personnel required for the performance by the contractor of obligations arising under a defense contract, (2) the procurement of scarce items required by the contractor for the performance of a defense contract, or (3) the disposal of scrap or surplus materials acquired by the contractor in the performance of a defense contract.

SEC. [536] 534. Funds appropriated in this Act for maintenance and repair of facilities and installations shall not be available for acquisition of new facilities, or alteration, expansion, extension or addition of existing facilities, as defined in Department of Defense Directive 7040.2, dated January 18, 1961, in excess of \$25,000: *Provided*, That the Secretary of Defense may amend or change the said directive during the current fiscal year, consistent with the purpose of this section.

SEC. [537] 535. During the current fiscal year, the Secretary of Defense may, if he deems it vital to the security of the United States and in the national interest to further improve the readiness of the Armed Forces, including the reserve components, transfer under the authority and terms of the Emergency Fund an additional \$200,000,000: *Provided*, That the transfer authority made available under the terms of the Emergency Fund appropriation contained in this Act is hereby broadened to meet the requirements of this section: *Provided further*, That the Secretary of Defense shall notify the Appropriations Committees of the Congress promptly of all transfers made pursuant to this authority.

SEC. [538] 536. None of the funds appropriated in this Act may be used to make payments under contracts for any program, project, or activity in a foreign country unless the Secretary of Defense or his designee, after consultation with the Secretary of the Treasury or his designee, certifies to the Congress that the use, by purchase from the Treasury, of currencies of such country acquired pursuant to law is not feasible for the purpose, stating the reason therefor.

SEC. 539. Transfers from appropriations available during the fiscal year 1963 for pay and allowances to the revolving fund "Acquisition, Rehabilitation, and Rental of Wherry Act Housing" authorized pursuant to law (70 Stat. 1111) shall not exceed amounts necessary to make mortgage payments, including interest, principal, and mortgage insurance premiums, with respect to housing acquired under that fund.]

SEC. 540. None of the funds provided herein shall be used to pay any recipient of a grant for the conduct of a research project an amount for indirect expenses in connection with such project in excess of 20 per centum of the direct costs.]

SEC. [541] 537. Of the funds made available in this Act for repair, alteration, and conversion of naval vessels, at least 35 per centum shall be available for such repair, alteration, and conversion in privately owned shipyards: *Provided*, That if determined by the Secretary of Defense to be inconsistent with the public interest based on urgency of requirements to have such vessels repaired, altered, or converted as required above, such work may be done in Navy or private shipyards as he may direct.

GENERAL PROVISIONS—MILITARY CONSTRUCTION

SEC. 101. Funds appropriated to the military departments for construction in prior years are hereby made available for construction authorized for each such department by the authorizations enacted into law during the [second] first session of the Eighty-[seventh] eighth Congress.

SEC. 102. None of the funds appropriated in this Act shall be expended for payments under a cost-plus-a-fixed-fee contract for work where cost estimates exceed \$25,000 to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 103. None of the funds appropriated in this Act shall be expended for additional costs involved in expediting construction unless the Secretary of Defense certifies such costs to be necessary to protect the national interest and establishes a reasonable completion date for each project, taking into consideration the urgency of the requirement, the type and location of the project, the climatic and seasonal conditions affecting the construction and the application of economical construction practices.

SEC. 104. None of the funds appropriated in this Act shall be used for the construction, replacement, or reactivation of any bakery, laundry, or drycleaning facility in the United States, its Territories or possessions, as to which the Secretary of Defense does not certify, in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.

SEC. 105. Funds appropriated to the military departments for construction are hereby made available for [(1)] hire of passenger motor vehicles[, and (2) the construction, or acquisition by lease or otherwise, of family housing and community facilities projects in foreign countries as authorized by section 407(b) of the Act of September 1, 1954 (68 Stat. 1119), as amended].

SEC. 106. Appropriations to the military departments for construction may be charged for the cost of administration, supervision and inspection of family housing authorized pursuant to title IV of the Act of August 11, 1955 (Public Law 345), as amended, in an amount not to exceed 3½ per centum of the cost of each such project: *Provided*, That such appropriations shall be reimbursed from the proceeds of any mortgage executed on each such project.]

SEC. [107] 106. Funds appropriated to the military departments for construction may be used for advances to the Bureau of Public Roads, Department of Commerce, for the purposes of section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. [108] 107. None of the funds appropriated in this Act may be used to begin construction of new bases for which specific appropriations have not been made.

SEC. [109] 108. During the current fiscal year, appropriations available for construction of family quarters for personnel shall not be obligated for such construction at a cost per family unit in excess

of \$22,000 on housing units for generals or equivalent; \$19,800 on housing units for colonels or equivalent; \$17,600 on housing units for majors and lieutenant colonels, or equivalent; \$15,400 on housing units for second lieutenants, lieutenants, captains, and warrant officers, or equivalent; or \$13,200 on housing units for enlisted personnel, except that when such units are constructed outside the continental United States or in Alaska, the average cost per unit of all such units shall not exceed \$32,000 and in no event shall the individual cost exceed \$40,000.

SEC. [110] 109. No part of the funds contained in this Act shall be used to incur obligations for the planning, design, or construction of facilities for an Air Force Academy the total cost of which will be in excess of \$140,986,000, except for construction pursuant to section 2674 of title 10, United States Code, as amended.

SEC. [111] 110. No part of the funds provided in this Act shall be used for purchase of land or land easements in excess of 100 per centum of the value as determined by the Corps of Engineers or the Bureau of Yards and Docks, except: (a) where there is a determination of value by a Federal court, (b) purchases negotiated by the Attorney General or his designee, and (c) where the estimated value is less than \$25,000.

SEC. [112] 111. None of the funds appropriated in this Act may be used to make payments under contracts for any project in

a foreign country unless the Secretary of Defense or his designee, after consultation with the Secretary of the Treasury or his designee, certifies to the Congress that the use, by purchase from the Treasury, of currencies of such country acquired pursuant to law is not feasible for the purpose, stating the reason therefor.

GENERAL PROVISIONS—CIVIL DEFENSE

Appropriations contained in this Act for carrying out civil defense activities shall not be available in excess of the limitations on appropriations contained in Section 408 of the Federal Civil Defense Act, as amended (50 U.S.C. App. 2260).

No part of any appropriation in this Act shall be available for the construction of warehouses or for the lease of warehouse space in any building which is to be constructed specifically for civil defense activities.

[No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used for construction of fallout shelters in Government owned or leased buildings except where specifically provided.]

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
MILITARY FUNCTIONS								
Enacted or recommended in this document:								
Appropriations:								
Military personnel, Army.....		¹ 201,867	350	² 234,727	300	299,084	300	349,784
Military personnel, Navy.....		112,598		51,109		83,602		115,302
Military personnel, Marine Corps.....		23,089		20,828		23,837		32,637
Military personnel, Air Force.....		³ 253,129		⁴ 146,268		190,794		234,794
Reserve personnel, Army.....		31,111		30,807		70,007		80,107
Reserve personnel, Navy.....		16,148		16,124		19,724		21,024
Reserve personnel, Marine Corps.....		4,442		5,661		7,761		8,261
Reserve personnel, Air Force.....		5,718		6,437		6,537		7,637
National Guard personnel, Army.....		35,594		35,037		66,837		71,137
National Guard personnel, Air Force.....		8,631		9,299		12,299		14,599
Retired pay, Defense.....		11,789		13,832		32,832		45,832
Operation and maintenance, Army.....	66,452	672,898	62,944	⁵ 831,658	43,944	668,774	40,944	681,504
Operation and maintenance, Navy.....	1,896	⁶ 456,919	2,190	⁶ 473,504		483,008		465,879
Operation and maintenance, Marine Corps.....	420	30,111	300	28,527		30,838		33,208
Operation and maintenance, Air Force.....	15,643	889,734	10,053	839,402		846,268		905,968
Operation and maintenance, Defense agencies.....						58,165		83,815
Operation and maintenance, Army National Guard.....		18,376		16,409		20,791		27,391
Operation and maintenance, Air National Guard.....		35,428		26,743		36,143		48,843
Contingencies, Defense.....		8,747		1,525		1,525		1,525
Other operation and maintenance appropriations.....		8,172		6,489		4,564		5,305
Procurement of equipment and missiles, Army.....	500,914	2,440,068	873,167	3,197,839	647,704	3,239,375	711,904	3,793,575
Procurement of aircraft and missiles, Navy.....	729,436	2,311,792	756,954	3,266,014	820,415	3,951,474	788,015	4,039,783
Shipbuilding and conversion, Navy.....	868,881	4,129,858	1,733,568	5,148,267	1,927,646	5,783,945	1,672,041	5,624,399
Other procurement, Navy.....	185,564	576,373	192,043	1,047,208	172,000	1,207,428	181,196	1,418,019
Procurement, Marine Corps.....	60,186	348,939	93,763	449,197	94,444	459,845	61,544	446,545
Aircraft procurement, Air Force.....	1,798,978	5,059,718	1,309,167	4,142,810	1,223,567	4,049,210	1,179,567	4,023,210
Missile procurement, Air Force.....	739,665	2,288,217	343,395	1,591,543	324,945	1,368,893	343,745	1,428,893
Other procurement, Air Force.....	473,438	1,307,122	398,207	1,461,252	352,569	1,387,414	336,069	1,361,914
Procurement, Defense agencies.....					1,720	28,902	1,950	42,502
Aircraft and related procurement, Navy.....	366,102	1,590,865	29,601	680,667		199,667		87,882
Procurement of ordnance and ammunition, Navy.....		181,331		36,667		6,667		86
Aircraft, missiles, and related procurement, Air Force.....		456,071		49,918		24,918		15,918
Procurement other than aircraft and missiles, Air Force.....		222,586		26,098		11,098		4,098
Research, development, test, and evaluation, Army.....	89,324	809,020	89,685	896,541	70,995	883,051	76,695	912,951
Research, development, test, and evaluation, Navy.....	134,361	872,272	77,270	882,428	70,000	979,886	70,000	1,052,786
Research, development, test, and evaluation, Air Force.....	346,466	1,007,795	518,984	1,363,095	343,600	1,859,029	175,000	1,860,729
Research, development, test, and evaluation, Defense agencies.....					104,949	398,526	102,849	435,926
Emergency fund, Defense.....						80,380		80,380
Salaries and expenses, Advanced Research Projects Agency, Department of Defense.....	105,637	301,618	92,334	310,911				
Military construction, Army.....	111,422	249,868	159,506	246,941	157,453	229,888	157,453	304,388
Military construction, Navy.....	86,673	274,354	107,406	293,394	91,840	247,828	111,740	311,173
Military construction, Air Force.....	442,334	1,060,175	220,363	700,815	261,107	756,559	264,307	694,759
Military construction, Defense agencies.....					7,459	30,225	7,459	35,125
Military construction, Army Reserve.....	9,760	21,652	9,632	22,461	5,632	15,461	2,632	9,961
Military construction, Naval Reserve.....	5,789	10,692	4,789	8,139	3,289	7,139	2,289	6,639
Military construction, Air Force Reserve.....	3,318	4,687	4,053	6,674	4,053	7,674	3,053	7,674
Military construction, Army National Guard.....	11,416	31,517	16,402	35,028	6,402	25,028	2,902	15,528
Military construction, Air National Guard.....	7,458	16,589	9,954	25,072	5,954	18,072	3,954	18,072

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
MILITARY FUNCTIONS—Continued								
Enacted or recommended in this document—Continued								
Appropriations—Continued								
Construction, Alaska Communication System, Army.....	446	448	426	431		5		5
Military construction, Advanced Research Projects Agency, Department of Defense.....	5,295	14,395	1,477	4,243				
Military construction, foreign countries, Department of Defense.....		33,272						
Family housing, Defense.....					23,400	193,997	25,400	258,397
Operation and maintenance, civil defense.....						16,848		24,048
Research and development, shelter and construction, civil defense.....						9,000	10,000	156,800
Civil defense, Defense.....				188,443		65,443		47,443
Construction of facilities, civil defense.....			2,300	4,414		2,414		414
Subtotal.....	7,167,275	28,445,792	7,120,286	28,880,899	6,765,388	30,508,682	6,333,009	31,754,577
Balances of anticipated pay increase supplementals included above.....						-3,125		
Total, appropriations.....	7,167,275	28,445,792	7,120,286	28,880,899	6,765,388	30,505,557	6,333,009	31,754,577
Contract authorizations:								
Navy stock fund.....				160,331		117,555		110,655
Marine Corps stock fund.....				8,319		8,319		8,319
Defense stock fund.....				155,989		138,004		115,304
Total contract authorization.....				324,639		263,878		234,278
Revolving and management funds:								
Defense production guarantees, Army.....	2,972	2,972	3,105	3,105	3,215	3,215	3,235	3,235
Defense production guarantees, Navy.....	8,606	8,606	5,578	5,578	8,511	8,511	9,186	9,186
Defense production guarantees, Air Force.....	10,179	10,179	13,933	13,933	10,709	10,709	11,339	11,339
Laundry service, Naval Academy.....	13	73	32	76	32	78	24	70
Civil defense procurement fund.....	1,316	1,475	1,413	1,450	1,179	1,267	679	1,067
Acquisition, rehabilitation, and rental of Wherry Act hous- ing, Defense.....	87,917	130,366	89,373	101,988				
Defense housing, Army.....	54	61						
Defense housing, Navy.....	295	391						
Army stock fund.....	485,177	752,897	256,466	598,662	9,146	421,662		409,262
Navy stock fund.....	6,193	237,890		141,023		117,861		132,706
Marine Corps stock fund.....	2,699	35,405		31,306		28,985		28,985
Air Force stock fund.....	192,603	277,126	196,975	293,196	111,676	174,196	110,376	172,396
Defense stock fund.....				63,029		179,829		262,429
Army industrial fund.....	493,175	172,555	400,166	77,367	360,377	77,367	274,457	101,167
Navy industrial fund.....	753,172	156,942	838,031	134,458	862,383	113,138	793,635	167,452
Air Force industrial fund.....	80,087	56,273	84,130	73,115	84,099	76,625	74,096	67,785
Defense industrial fund.....			6,218	787	6,556	1,320	6,122	1,320
Army management fund.....	15,588	9,791	11,155	13,427	1,000	13,427	1,000	13,427
Navy management fund.....	562,465	115,402	769,901	125,093	605,824	116,460	572,324	114,601
Air Force management fund.....	1,000	3,131	1,000	1,951	1,000	1,626	1,000	1,326
Defense agencies management fund.....				5,603				
Naval working fund.....	7,316	13,566	6,828	13,754	5,828	13,654	4,828	12,654
Consolidated working funds, Army.....	997	2,072	1,406	3,232		3,232		
Total, revolving and management funds.....	2,711,821	1,987,172	2,685,711	1,702,134	2,071,535	1,363,163	1,862,301	1,510,408
Proposed for separate transmittal:								
Appropriations, other than pay increase supplementals.....						65,869		31,900
Anticipated pay increase supplemental appropriations.....						3,125		
Total, proposed for separate transmittal.....						68,994		31,900
Total, Department of Defense—military functions.....	9,879,099	30,432,964	9,805,996	30,907,672	8,836,923	32,201,592	8,195,310	33,531,163

¹ Excludes deficiencies in the Military personnel, Army, 1961 account, in the amount of \$18,374 thousand, in the Military personnel, Army, 1957 account, in the amount of \$5,921 thousand, and in the Military personnel, Army, 1956 account, in the amount of \$5,737 thousand.

² Excludes deficiencies in the Military personnel, Army, 1962 account, in the amount of \$13,218 thousand, in the Military personnel, Army, 1961 account, in the amount of \$11,062 thousand, in the Military personnel, Army, 1957 account, in the amount of \$5,648 thousand, and in the Military personnel, Army, 1956 account in the amount of \$5,575 thousand.

³ Excludes deficiencies in the Military personnel, Air Force, 1959 account, in the

amount of \$35,489 thousand, and in the Military personnel, Air Force, 1958 account, in the amount of \$12,602 thousand.

⁴ Excludes deficiencies in the Military personnel, Air Force, 1959 account, in the amount of \$35,314 thousand, and in the Military personnel, Air Force, 1958 account, in the amount of \$12,795 thousand.

⁵ Excludes deficiency in the Operation and maintenance, Army, 1962 account, in the amount of \$102,224 thousand.

⁶ Excludes deficiency in the Medical care, Navy, 1958 account, in the amount of \$8,589 thousand.

DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS

DEPARTMENT OF THE ARMY

CEMETERIAL EXPENSES

General and special funds:

SALARIES AND EXPENSES

For necessary cemeterial expenses as authorized by law, including maintenance, operation, and improvement of national cemeteries, and purchase of headstones and markers for unmarked graves; purchase of ~~one~~ two passenger motor ~~vehicle~~ vehicles for replacement only; maintenance of that portion of Congressional Cemetery to which the United States has title, Confederate burial places under the jurisdiction of the Department of the Army, and graves used by the Army in commercial cemeteries; ~~[\$10,276,000]~~ \$10,846,000: *Provided*, That this appropriation shall not be used to repair more than a single approach road to any national cemetery: *Provided further*, That this appropriation shall not be obligated for construction of a superintendent's lodge or family quarters at a cost per unit in excess of \$17,000, but such limitation may be increased by such additional amounts as may be required to provide office space, public comfort rooms, or space for the storage of Government property within the same structure: *Provided further*, That reimbursement shall be made to the applicable military appropriation for the pay and allowances of any military personnel performing services primarily for the purposes of this appropriation. (24 U.S.C. 271, 273-276, 278-279, 279a-b, 282, 288, 290; *Public Works Appropriation Act, 1963*.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Operation and maintenance.....	5,385	5,435	5,831
2. Construction.....	1,100	741	435
3. Headstone procurement.....	3,091	3,315	3,641
4. Administration.....	749	845	939
Total obligations.....	10,325	10,336	10,846
Financing:			
Advances and reimbursements from non-Federal sources (-) ¹	-6		
Unobligated balance lapsing.....	120		
New obligational authority.....	10,440	10,336	10,846
New obligational authority:			
Appropriation.....	10,440	10,276	10,846
Proposed supplemental due to pay increases.....		60	

¹ Reimbursements from non-Federal sources are derived from payments by commercial carriers for headstones damaged in shipment (31 U.S.C. 489a).

This appropriation provides funds for the operation and maintenance of the national cemetery system and for the procurement and supply of headstones and markers for graves of eligible persons buried in national and private cemeteries. The workload and program requirements increase substantially each year.

1. *Operation and maintenance.*—The national cemetery system consists of 118 activities located in 33 States, Puerto Rico, and the District of Columbia. Included are 85 national cemeteries and 33 miscellaneous burial plots

and monument sites. A total of 37,000 interments were made in 1962; 39,700 are estimated for 1963 and 42,550 projected for 1964. There will be 2,216 developed acres to be maintained in 1964. Funds are required for 759 man-years of cemetery labor, for contractual services for maintenance of cemetery installations; and for necessary operating supplies and equipment.

2. *Construction.*—Provision is made for 11 projects, including 1 gravesite development project. An amount is also included for engineering investigations and preparation of plans for future requirements.

3. *Headstone procurement.*—The basis of the 1964 program is a 5.6% increase in applications.

	1962 actual	1963 estimate	1964 estimate
Applications from prior year.....	12,167	11,750	18,826
New applications.....	132,354	139,376	147,174
Total applications.....	144,521	151,126	166,000
Applications carried to next year (-).....	-11,750	-18,826	-18,000
Total procurement.....	132,771	132,300	148,000

4. *Administration.*—Provision is made for 132 man-years required for processing applications and placing orders for headstones and markers; determining eligibility for interment; management of the national cemetery system; and administrative support.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	4,329	4,352	4,585
Positions other than permanent.....	160	175	180
Other personnel compensation.....	94	94	131
Total personnel compensation.....	4,583	4,621	4,896
12 Personnel benefits.....	339	344	372
21 Travel and transportation of persons.....	50	54	54
22 Transportation of things.....	391	406	448
23 Rent, communications, and utilities.....	156	165	177
25 Other services.....	644	676	687
26 Supplies and materials.....	330	340	357
31 Equipment.....	2,960	3,198	3,573
32 Lands and structures.....	913	573	323
Subtotal.....	10,366	10,377	10,887
Deduct quarters and subsistence charges.....	41	41	41
Total obligations.....	10,325	10,336	10,846

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	868	845	897
Full-time equivalent of other positions.....	36	45	36
Average number of all employees.....	860	864	899
Number of employees at end of year.....	940	930	956
Average GS grade.....	6.1	6.1	6.1
Average GS salary.....	\$5,716	\$6,000	\$6,300
Average salary of ungraded positions.....	\$4,893	\$5,003	\$5,004

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL

The civil works program of the Corps of Engineers consists of a number of related activities for the control and development for beneficial use of water resources in the United States, Puerto Rico, and the Virgin Islands.

The total appropriation requested is \$1,087 million, an increase of \$40 million over the 1963 estimate and an increase of \$112 million over 1962.

General and special funds:

The following appropriations shall be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers for authorized civil functions of the Department of the Army pertaining to rivers and harbors, flood control, beach erosion, and related purposes:

GENERAL INVESTIGATIONS

For expenses necessary for the collection and study of basic information pertaining to river and harbor, flood control, shore protection, and related projects, and when authorized by law, surveys and studies [(including cooperative beach erosion studies as authorized in Public Law 520, approved July 3, 1930, as amended and supplemented),] of projects prior to authorization for construction, [\$17,870,300] \$20,020,000, to remain available until expended: *Provided*, That [\$100,000] \$210,000 of this appropriation shall be transferred to the United States Fish and Wildlife Service for studies, investigations, and reports thereon as required by the Fish and Wildlife Coordination Act of 1958 (72 Stat. 563-565) to provide that wildlife conservation shall receive equal consideration and be coordinated with other features of water-resource development programs of the Department of the Army. (38 U.S.C. 426-426c, 540, 541, 701; 76 Stat. 1178-1179; Public Works Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
I. Surveys:			
(a) Navigation studies.....	1,837	2,386	1,830
(b) Flood control studies.....	5,384	5,568	4,900
(c) Beach erosion studies.....	170	253	400
(d) Special studies:			
(1) Arkansas-Red River pollution.....	341	253	60
(2) Arkansas River pumped storage.....			50
(3) Coordination studies with other agencies.....	154	329	400
(4) Great Lakes water levels.....	33	127	65
(5) Great Lakes harbors survey.....	119	10	
(6) Great Lakes-Hudson River Waterway, N.Y.....		142	250
(7) Hudson River siltation study.....	13	2	
(8) Hurricane studies.....	762	911	660
(9) Jersey Meadows, N.Y. and N.J.....		101	180
(10) Lake Erie-Ohio River Canal.....	185	253	65
(11) Lake Erie-Lake Ontario Waterway, N.Y.....		142	220
(12) Rampart Canyon, Alaska.....	433	354	235
(13) San Francisco Bay Area survey.....	356	192	113
(14) Texas coast hurricane study.....			200
(e) Comprehensive basin studies:			
(1) Brazos River basin, Tex.....		106	215
(2) Connecticut River basin, Conn., Mass., Vt., and N.H.....		71	250
(3) Grand River basin, Mich.....		71	200
(4) Kanawha River, W. Va., Va., and N.C.....		172	150
(5) Missouri River basin.....			190
(6) Ohio River basin review.....	460	486	940
(7) Potomac River review.....	393	92	
(8) Puget Sound Area, Wash.....			120
(9) Red River below Denison Dam, La., Ark., Okla., and Tex.....		233	270

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
1. Surveys—Continued			
(e) Comprehensive basin studies—Con.			
(10) Susquehanna River basin, N.Y., Pa., and Md.....		218	360
(11) Trinity River basin, Tex.....	384	40	
(12) Upper Mississippi River basin.....		142	345
(13) Wabash River, Ind. and Ill.....			190
(14) White River basin, Ark. and Mo.....		71	260
(15) Willamette River basin, Oreg.....		71	330
(16) Other comprehensive basin studies.....	101	471	1,130
2. Collection and study of basic data:			
(a) Stream gaging.....	248	253	280
(b) Precipitation studies.....	370	385	480
(c) Fish and wildlife studies.....	55	105	210
(d) International waters studies.....	58	75	100
(e) Flood plain studies.....	238	709	900
3. Research and development:			
(a) Beach erosion development studies.....	220	405	820
(b) Hydrologic studies.....	153	182	185
(c) Engineering studies.....	1,201	1,467	1,380
(d) Plan formulation and evaluation studies.....			90
(e) Mississippi basin model:			
(1) Construction.....	597	658	541
(2) Mississippi River comprehensive study.....	159	202	210
(f) Nuclear explosives studies for civil construction.....		491	1,915
4. Alaska pierhead line survey.....	14	2	
Total program costs, funded.....	14,438	18,201	21,689
Change in selected resources¹.....	566	620	
Total obligations.....	15,004	18,821	21,689
Financing:			
Unobligated balance brought forward (—).....	—1,521	—2,394	—1,669
Unobligated balance carried forward.....	2,394	1,669	
New obligational authority.....	15,877	18,096	20,020
New obligational authority:			
Appropriation.....	15,877	17,870	20,020
Proposed supplemental due to pay increases.....		226	

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	419	38	1,605	1,605
Unpaid undelivered orders.....	419	946	1,605	1,605
Advances.....		1		
Total selected resources.....	419	985	1,605	1,605

1. *Surveys.*—Navigation and flood control studies are made to determine the need and economic justification for proposed development of water and related land resources. A total of 25 navigation and flood control studies will be initiated during 1964 and 118 studies will be completed. Beach erosion control studies are undertaken to determine the need for shore protection and remedial measures at specific localities. Beach erosion studies will be started at 7 locations and 6 studies will be completed in 1964.

Special studies are made to resolve unique or especially complex water resources problems. The special studies of coastal hurricane protection, Great Lakes water levels, and the San Francisco Bay Area, are expected to be completed in 1964. Special studies of pumped storage on the Arkansas River and hurricane protection for the Texas coast will be started.

Comprehensive river basin planning provides for broad consideration of water and related land resources needs of river basins. Comprehensive studies will be initiated in the following basins:

- | | |
|--------------------------------|--------------------------------------|
| 1. Big Black River, Miss. | 8. Puget Sound Area, Wash. |
| 2. Big Muddy River, Ill. | 9. Sabine River, Tex. |
| 3. Fox River, Ill. and Wis. | 10. St. Francis River, Ark. and Mo. |
| 4. Genesee River, N.Y. and Pa. | 11. St. John River, Maine. |
| 5. Missouri River | 12. St. Joseph River, Ind. and Mich. |
| 6. Neches River, Tex. | 13. Wabash River, Ind. and Ill. |
| 7. Pearl River, Miss. | |

Surveys and studies are made in coordination with Federal, State, and local agencies and interests, and give appropriate consideration to present and future requirements for all beneficial uses of water and related land resources, including navigation, flood control, water supply, irrigation, water quality control, power, recreation, and fish and wildlife conservation. Increased reliance is being placed on comprehensive river basin studies to develop plans for meeting these requirements.

NUMBER OF STUDIES UNDER WAY

	1961 actual	1962 actual	1963 estimate	1964 estimate
Navigation studies.....	159	150	103	69
Flood control studies.....	235	238	181	139
Beach erosion studies.....	15	22	26	18
Special studies.....	6	8	11	11
Comprehensive basin studies.....	4	4	15	26

2. *Collection and study of basic data.*—Funds are transferred to the Geological Survey for installation, operation, and maintenance of stream gaging stations; to the Weather Bureau for hydrometeorological studies and precipitation stations; and to the Fish and Wildlife Service for pre-authorization studies of the effects of proposed projects upon fish and wildlife. The Corps of Engineers participates on a number of engineering and control boards that study and control international streams mutually affecting the United States and Canada. Information on floods, potential flood damages, and general criteria for guidance in the use of flood plain areas is made available to States and local governmental agencies upon their request.

3. *Research and development.*—General beach erosion development studies deal with physical phenomena, techniques, basic principles, and remedial or control measures related to shore protection and improvement. The results of these studies are disseminated to other interested Federal, State, and local agencies and individuals.

Hydrologic studies include investigations of storms, rainfall, streamflow, sedimentation, and other phenomena to provide basic data used in the design, construction, and operation of water control structures.

Engineering studies are made to improve procedures for analysis of hydrologic and engineering data, refine design methods, develop better materials and practices for the construction and maintenance of hydraulic structures, and improve procedures used in formulating river basin plans for water resources development. Funds are also provided for operation of the research center at the Waterways Experiment Station, Vicksburg, Miss.

Construction of the Mississippi basin model at the Waterways Experiment Station will continue. The Mississippi River comprehensive study will be carried out on completed portions of the basin model to improve operation of the reservoir system in the Mississippi River basin

and to study potential flood levels on the lower Mississippi River.

Nuclear explosives studies for civil construction are carried out as part of a joint research program with the Atomic Energy Commission, with the ultimate objective of developing an engineering capability to use nuclear explosives in construction of public works projects. The Corps of Engineers has primary responsibility for chemical explosive experiments and development of engineering, construction, and cost data.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
CORPS OF ENGINEERS—CIVIL			
11 Personnel compensation:			
Permanent positions.....	1,524	1,886	2,316
Positions other than permanent.....	35	35	35
Other personnel compensation.....	89	94	113
Total personnel compensation.....	1,648	2,015	2,464
12 Personnel benefits: Civilian.....	121	136	151
21 Travel and transportation of persons.....	144	160	200
22 Transportation of things.....	11	15	20
23 Rent, communications, and utilities.....	18	25	30
24 Printing and reproduction.....	46	50	75
25 Other services.....	1,445	3,500	5,000
Services of other agencies.....	1,176	1,500	2,500
Revolving fund, Corps of Engineers—Civil.....	10,042	10,865	10,375
26 Supplies and materials.....	159	300	500
31 Equipment.....	14	25	25
Total, Corps of Engineers—Civil.....	14,824	18,591	21,340
ALLOCATION TO INTERIOR			
11 Personnel compensation: Permanent positions.....	113	153	244
12 Personnel benefits: Civilian.....	9	12	18
21 Travel and transportation of persons.....	5	9	21
22 Transportation of things.....		1	4
23 Rent, communications, and utilities.....	1	1	2
24 Printing and reproduction.....	3	3	2
25 Other services.....	37	34	6
Services of other agencies.....	8	11	41
26 Supplies and materials.....	3	4	6
31 Equipment.....	1	2	5
Total, Interior.....	180	230	349
Total obligations.....	15,004	18,821	21,689

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
CORPS OF ENGINEERS—CIVIL			
Total number of permanent positions.....	280	340	400
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	270	320	375
Number of employees at end of year.....	331	380	380
Average GS grade.....	7.8	7.7	7.7
Average GS salary.....	\$6,863	\$7,383	\$7,411
Average salary of ungraded positions.....	\$6,167	\$6,231	\$6,290
ALLOCATION TO INTERIOR			
Total number of permanent positions.....	14	21	36
Average number of all employees.....	14	19	35
Number of employees at end of year.....	14	20	35
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$6,631	\$7,069	\$7,134
Average salary of ungraded positions.....	\$4,590	\$4,788	\$4,759

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL

For the prosecution of river and harbor, flood control, shore protection, and related projects authorized by law; and detailed studies, and plans and specifications, of projects (including those for development with participation or under consideration for participation by States, local governments, or private groups) authorized or made eligible for selection by law (but such studies shall not constitute a commitment of the Government to construction); **[\$792,845,500] \$817,416,000**, to remain available until expended: *Provided*, That no part of this appropriation shall be used for projects not authorized by law or which are authorized by law limiting the amount to be appropriated therefor, except as may be within the limits of the amount now or hereafter authorized to be appropriated: *Provided further*, That none of the funds appropriated for "Construction, General", in this Act shall be used on the project "Missouri River, Kansas City to mouth", for any purpose other than bank stabilization work: *Provided further*, That **[\$600,000] \$500,000** of this appropriation shall be transferred to the United States Fish and Wildlife Service for studies, investigations, and reports thereon as required by the Fish and Wildlife Coordination Act of 1958 (72 Stat. 563-565) to provide that wildlife conservation shall receive equal consideration and be coordinated with other features of water-resource development programs of the Department of the Army. (16 U.S.C. 661-666, 756; 33 U.S.C. 511-523, 540, 701; 55 Stat. 638; 66 Stat. 635, 732; 76 Stat. 1178, 1179, 1194, 1195, 1196; Public Works Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Advance engineering and design.....	14,755	18,896	18,650
2. Navigation projects:			
(a) Channels and harbors:			
(1) Projects specifically authorized by Congress:			
(1) Mobile Harbor, Ala.....		600	1,000
(2) Juneau Harbor, Alaska.....	434	812	
(3) Wrangell Narrows, Alaska.....	368	372	
(4) Arkansas River and tributaries (bank stabilization and channel rectification), Ark. and Okla.....	17,393	18,028	18,000
(5) Los Angeles and Long Beach Harbor, Calif.....		1,690	
(6) Sacramento River, Calif.....	4,751	5,537	350
(7) Santa Cruz Harbor, Calif.....	200	1,270	
(8) Inland Waterway, Delaware River to Chesapeake Bay, Part II, Del. and Md.....	1,380	4,800	11,000
(9) Apalachicola River, Fla.....		300	500
(10) Bakers Haulover Inlet, Fla.....		40	204
(11) Intracoastal Waterway, Jacksonville to Miami, Fla.....	795	601	2,085
(12) Intracoastal Waterway, Caloosahatchee River to Anclote River, Fla.....	674	903	950
(13) Canaveral Harbor, Fla.....			1,500
(14) Miami Harbor, Fla.....		250	1,500
(15) Port Everglades Harbor, Fla.....	2,095	666	575
(16) St. Marks River, Fla.....	57	1,389	
(17) Savannah Harbor, Ga. (1962 act).....			300
(18) Calumet Harbor and River, Ill. and Ind. (1962 act).....			500
(19) Calumet Harbor and River, Ill. and Ind. (1960 act).....	325	1,039	2,500
(20) Calumet Harbor and River (Cargill Docks and Torrance Ave., to turning basin No. 5), Ill. and Ind.....	483	77	
(21) Mississippi River between Ohio and Missouri Rivers (regulating works), Ill. and Mo.....	2,001	2,303	2,300
(22) Mississippi River between St. Louis, Mo. and lock and dam 26 and dam 27, Ill. and Mo.....	1,035	1,186	

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
2. Navigation projects—Continued			
(a) Channels and harbors—Continued			
(1) Projects specifically authorized by Congress—Continued			
(23) Mississippi River between Ohio and Missouri Rivers, Chain of Rocks, Ill.....		50	400
(24) Indiana Harbor, Ind.....	242	941	
(25) Missouri River:			
Sioux City, Iowa, to Omaha, Nebr.....	6,373	5,567	6,000
Omaha, Nebr., to Kansas City, Mo.....	2,767	2,434	2,700
Kansas City, Mo., to mouth.....	3,521	2,736	2,700
(26) Fort Leavenworth Bridge, Kans.....	14	551	
(27) Aquatic plant control in the waters of the Gulf and South Atlantic States.....	782	982	1,000
(28) Barataria Bay, La.....	69	1,043	
(29) Bayou Lafourche and Lafourche Jump Waterway, La.....	16	485	800
(30) Calcasieu River and Pass, La. (1960 act).....	125	1,360	4,200
(31) Freshwater Bayou, La.....	22	478	800
(32) Mississippi River, Baton Rouge to the Gulf of Mexico, La.....	1,965	2,733	
(33) Mississippi River-Gulf Outlet, La.....	7,566	8,020	9,000
(34) Portland Harbor, Maine (1962 act).....		550	2,000
(35) Searsport Harbor, Maine (1962 act).....			718
(36) Baltimore Harbor and Channels, Md.....	3,706	4,156	4,500
(37) Pocomoke River, Md.....		200	
(38) Detroit River-Trenton Channel, Mich.....	366	3,419	1,600
(39) Great Lakes connecting channels, Mich.....	15,997	3,610	800
(40) Hammond Bay Harbor, Mich.....	38	872	
(41) Little Lake Harbor, Mich.....	197	233	
(42) Manistee Harbor, Mich. and Wis.....	250	950	
(43) New Poe Lock, St. Marys River, Mich.....	4,534	95	651
(44) Saginaw River, Mich.....	3,246	1,385	
(45) Duluth-Superior Harbor, Minn. and Wis.:			
Inner Harbor.....		300	1,000
Outer Harbor.....	423	2,587	1,162
(46) Minnesota River, Minn.....	24	9	257
(47) Pascagoula Harbor, Miss (1962 act).....		1,400	2,200
(48) Delaware River, Philadelphia to Trenton, N.J., Pa., and Del.....	9,910	4,514	
(49) Delaware River, Philadelphia to sea, N.J., Pa., and Del., anchorage.....		255	2,200
(50) Newark Bay, Hackensack and Passaic Rivers, N.J.....	7	243	
(51) Buffalo Harbor (south entrance), N.Y.....	348	1,152	707
(52) Buffalo Harbor (north entrance), N.Y.....	1,481	147	
(53) Buttermilk Channel, N.Y. (1962 act).....			700
(54) Flushing Bay and Creek, N.Y.....		1,400	917
(55) Hudson River—32 ft. channel to Albany, N.Y.....	4,893	4,999	5,100
(56) New York Harbor, channel from ocean to Bayside, N.Y.....	574	1,538	
(57) Rochester Harbor, N.Y.....	398	702	1,250
(58) Ashtabula Harbor, Ohio.....	360	1,205	553
(59) Cleveland Harbor, Ohio:			
1958 act.....		300	900
1960 act.....	365	1,155	
(60) Lorain Harbor, Ohio* (1960 act).....	325	2,253	4,100
(61) Sandusky Harbor, Ohio.....	315	1,805	1,531
(62) Toledo Harbor, Ohio (1960 act).....	321	4,709	6,268
(63) Columbia and Lower Willamette Rivers, Oreg. and Wash. (1962 act).....			1,000

Program and Financing (in thousands of dollars)—Continued				Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate
Program by activities—Continued				Program by activities—Continued			
2. Navigation projects—Continued				3. Alteration of bridges over navigable waters:			
(a) Channels and harbors—Continued				(1) Calumet River, Ill.			
(1) Projects specifically authorized by Congress—Continued				(2) Ohio Street Bridge, Buffalo Harbor, N.Y.			
(64) Rogue River at Gold Beach, Oreg.				(3) Woodland Street Bridge, Nashville, Tenn.			
(65) Yaquina Bay and Harbor, Oreg.				(4) Minor completion items			
(66) Erie Harbor, Pa.				Total, alteration of bridges			
(67) San Juan Harbor, Puerto Rico				4. Beach erosion control projects:			
(68) Charleston Harbor, S.C.				(a) Projects specifically authorized by Congress:			
(69) Guadalupe River, channel to Victoria, Tex.				(1) Imperial Beach, Calif.			
(70) Houston ship channel, 40 ft. project, Tex.				(2) Ocean Side, Calif.			
(71) Matagorda ship channel, 36 and 38 ft. channels, Tex.				(3) Santa Cruz County, Calif.			
(72) Port Aransas-Corpus Christi Waterway, Tex.: Channel extension from Tule Lake to Viola				(4) Ventura-Pierpont Area, Calif. (1962 act)			
Deepening to 40 and 42 ft.				(5) Silver Beach to Cedar Beach, Conn.			
(73) Sabine-Neches Waterway, Tex.				(6) Rehoboth Beach, Del.			
(74) Everett Harbor and Snohomish River, Wash.				(7) Key West, Fla.			
(75) Port Townsend, Wash.				(8) Lake Worth Inlet to South Lake Worth Inlet, Fla.			
(76) Ashland Harbor, Wis.				(9) Plymouth Town Beach, Mass.			
(77) Green Bay Harbor, Wis. (1945 act)				(10) Wessagussett Beach, Mass.			
(78) Minor completion items				(11) Atlantic City, N.J.			
(II) Projects not specifically authorized by Congress				(12) Barnegat Light, N.J.			
Total, channels and harbors				(13) Long Beach Island, N.J.			
				(14) Ocean City, N.J.			
				(15) Fire Island Inlet to Jones Inlet, N.Y.			
				(16) Sellkirk Shores State Park, N.Y.			
				(17) Presque Isle Peninsula, Pa.			
				(18) Minor completion items			
				(b) Projects not specifically authorized by Congress			
				Total, beach erosion control projects			
				5. Flood control projects:			
				(a) Local protection:			
				(1) Projects specifically authorized by Congress:			
(b) Locks and dams:				(1) Paint Rock River, Ala.			
(1) Columbia lock and dam, Ala. and Ga.				(2) Gila River-Camelsback Reservoir, Ariz.			
(2) Holt lock and dam, Ala. and Ga.				(3) Tucson Diversion Channel, Ariz.			
(3) Jackson lock and dam, Ala.				(4) Red River at Garland City, Ark.			
(4) Arkansas River and tributaries, navigation locks and dams, Ark. and Okla.				(5) Red River levees and bank stabilization below Denison Dam, Ark., La., and Tex.			
(5) Ouachita and Black Rivers, Ark. and La.				(6) Bear Creek, Calif.			
(6) Illinois Waterway, Ill. (Calumet-Sag modification, Lake Calumet to Sag Junction)				(7) Los Angeles County drainage area, Calif. (exclusive of Whittier Narrows Reservoir)			
(7) Ohio River locks and dams: Cannelton locks and dam, Ind. and Ky.				(8) Lower San Joaquin River and tributaries, Calif.			
Markland lock and dam, Ind., Ky., and Ohio				(9) Middle Creek, Calif.			
Captain Anthony Meldahl locks and dam, Ky. and Ohio				(10) Sacramento River bank protection, Calif.			
Greenup locks and dams, Ky. and Ohio				(11) Sacramento River-Chico Landing to Red Bluff, Calif.			
McAlpine lock and dam 41, Ky. and Ind.				(12) Sacramento River flood control, Calif.			
Belleville locks and dam, Ohio and W. Va.				(13) Sacramento River and major and minor tributaries, Calif.			
New Cumberland locks and dams, Ohio and W. Va.				(14) Santa Maria Valley levees, Calif.			
Pike Island lock and dam, Ohio and W. Va.				(15) Stewart Canyon Basin, Calif.			
Racine locks and dam, Ohio and W. Va.				(16) Truckee River and tributaries, Calif. and Nev.			
(8) Mississippi River between the Missouri River and Minneapolis, St. Anthony Falls, Minn.				(17) Walnut Creek, Calif.			
(9) Great Lakes-Hudson River Waterway, N.Y.				(18) Pawcatuck, Conn.			
(10) Maxwell locks and dam, Pa.				(19) Stamford, Conn. hurricane protection			
(11) Monongahela River, dam 4, Pa.				(20) Central and southern Florida			
(12) Opekiska lock and dam, W. Va.				(21) Hanapepe River, Hawaii			
(13) Minor completion items							
Total, locks and dams							

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL—continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
5. Flood control projects—Continued			
(a) Local protection—Continued			
(I) Projects specifically authorized by Congress—Continued			
(22) Wailoa Stream, Hawaii.....		182	1,013
(23) Boise Valley, Idaho.....			409
(24) Sid Simpson flood control project, Beardstown, Ill.....	503	994	695
(25) Clear Creek drainage and levee district, Ill.....		378	380
(26) Drury drainage and levee district, Ill.....	123	436	
(27) East Cape Girardeau and Clear Creek drainage district, Ill.....	21	249	
(28) East St. Louis and vicinity, Ill.....	2,056	1,934	300
(29) Henderson River, Ill.....	3	10	356
(30) Hunt and Lima Lake drainage district, Ill.....	641	180	
(31) Mt. Carmel, Ill.....			300
(32) Sny Basin, Ill.....	2,223	3,534	3,635
(33) Sub-District No. 1 of Drainage Union No. 1 and Bay Island levee and drainage district, Ill.....		410	1,000
(34) Wood River drainage and levee district, Ill.....	603	201	
(35) Evansville, Ind.....	251	692	800
(36) Levee Unit No. 5, Wabash River, Ind.....		350	825
(37) Mason J. Niblack levee, Ind.....	297	503	650
(38) Vincennes, Ind.....	98	136	
(39) West Terre Haute, Ind.....	34	629	
(40) Floyd River and tributaries, Iowa.....	1,286	3,034	3,800
(41) Green Bay levee and drainage district No. 2, Iowa.....		200	
(42) Iowa River-Flint Creek levee district No. 16, Iowa.....	155	845	1,500
(43) Little Sioux River, Iowa.....	2,202	512	1,148
(44) Muscatine Island levee district and Muscatine-Louisa County drainage district No. 13, Iowa.....	427	318	200
(45) Frankfort, Kans.....	341	859	
(46) Kansas Citys, Kans. and Mo.....	1,213	1,353	580
(47) Manhattan, Kans.....	713	993	
(48) Missouri River agricultural levees, Kans., Mo., Iowa, and Nebr.....	752	2,950	5,600
(49) Ottawa, Kans.....	1,278	106	
(50) Topeka, Kans.....	1,208	2,202	3,500
(51) Barboursville, Ky.....	4	176	
(52) Corbin, Ky.....		400	270
(53) Amite River and tributaries, La.....	156	157	
(54) New Orleans-Venice, La. hurricane protection.....			100
(55) Chicopee Falls, Mass.....		350	1,385
(56) New Bedford, Fairhaven, and Acushnet barrier, Mass.....	339	1,236	3,634
(57) Three Rivers, Mass.....		350	500
(58) Saginaw River, Mich.....		300	600
(59) Lost River and Ruffy Brook, Minn.....	16	169	23
(60) Redwood River at Marshall, Minn.....	274	760	810
(61) St. Paul and South St. Paul, Minn.....	673	1,601	614
(62) Winona, Minn.....			200
(63) Jackson and East Jackson, Miss.....		500	1,300
(64) Canton, Mo.....	612	47	529
(65) Cape Girardeau, Mo.....		199	600

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
5. Flood control projects—Continued			
(a) Local protection—Continued			
(I) Projects specifically authorized by Congress—Continued			
(66) Des Moines and Mississippi levee district No. 1, Mo.....	5	15	283
(67) Marion County drainage district, Mo.....		15	235
(68) Perry County drainage and levee districts, 1, 2, and 3, Mo.....	208	353	330
(69) St. Louis, Mo.....	8,085	7,743	8,000
(70) South River drainage district, Mo.....		100	500
(71) Gering Valley, Nebr.....	84	446	650
(72) Salt Creek and tributaries, Nebr.....	1,482	2,163	4,200
(73) Raritan Bay-Sandy Hook Bay, N.J.....		350	690
(74) Rio Grande Floodway, Cochiti to Rio Puerco, N. Mex.....	773	72	
(75) Socorro, N. Mex.....	11	1,405	1,235
(76) Two Rivers, N. Mex.....	2,196	1,923	
(77) Fire Island Inlet to Montauk Point, N.Y.....		800	2,100
(78) Herkimer, N.Y.....	241	709	286
(79) Lackawanna, N.Y.....			300
(80) South Amsterdam, N.Y.....		280	700
(81) Johnson Creek, Oreg.....	13	75	
(82) Lower Columbia River bank protection, Oreg. and Wash.....	454	488	500
(83) Lower Columbia River improvement to existing works: Beaver drainage district.....	37	729	
Sauvie Island drainage district.....	516	94	
(84) Willamette River basin bank protection, Oreg.....	563	611	600
(85) Bethlehem, Pa.....	1,362	1,251	370
(86) Butler, Pa.....	74	408	750
(87) Elkland, Pa.....			250
(88) Ridgeway, Pa.....	267	226	
(89) Turtle Creek, Pa.....	353	872	3,200
(90) Fox Point hurricane barrier, R.I.....	2,746	2,922	3,000
(91) Lower Woonsocket, R.I.....		300	1,450
(92) Arkansas-Red Rivers Salinity Control, Initial Phase, Tex. and Okla.....		300	
(93) Big Fossil Creek, Tex.....			500
(94) Buffalo Bayou, Tex.....	2,725	3,613	3,900
(95) Ft. Worth Floodway, West Fork extension, Tex.....			500
(96) San Antonio Channel, Tex.....	1,304	909	1,000
(97) Texas City, Tex.....	450	1,110	3,000
(98) Weber River, Utah.....		150	
(99) Norfolk, Va.....			250
(100) Colfax, Wash.....	144	1,537	1,150
(101) Sammamish River, Wash.....		1,060	729
(102) Williamson, W. Va.....	749	290	
(103) Eau Galle River, Wis.....		289	451
(104) Jackson Hole, Wyo.....	28	457	479
(105) Sheridan, Wyo.....	677	463	
(106) Minor completion items.....	5,910	1,186	
(II) Projects not specifically authorized by Congress.....	3,470	6,015	4,000
(III) Emergency bank protection.....	153	400	311
(IV) Snagging and clearing.....	257	500	399
Total, local protection.....	91,864	107,358	121,455
(b) Reservoirs:			
(1) Alamo Reservoir, Ariz.....		500	2,500
(2) Painted Rock Reservoir, Ariz.....	420	35	403
(3) Gillham Reservoir, Ark.....		449	1,000
(4) Millwood Reservoir, Ark.....	2,420	9,270	15,600
(5) Black Butte Reservoir, Calif.....	3,994	3,385	
(6) Camanche Reservoir, Calif.....		3,000	3,800
(7) Carbon Canyon Reservoir, Calif.....		102	77
(8) New Hogan Reservoir, Calif.....	5,134	3,285	2,250
(9) Oroville Reservoir, Calif.....		14,000	8,000

Program and Financing (in thousands of dollars)—Continued				Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate
Program by activities—Continued				Program by activities—Continued			
5. Flood control projects—Continued				6. Multiple-purpose projects, including power:			
(b) Reservoirs—Continued				(1) Millers Ferry lock and dam, Ala.-----			
(10) Pine Flat Reservoir, Calif.-----	15	8	-----	(2) Walter F. George lock and dam, Ala. and Ga.-----		800	2,000
(11) Russian River Reservoir, Calif.-----	768	967	1,085	Lock and dam-----	16,297	8,073	-----
(12) East Branch Reservoir, Conn.-----	195	755	685	Eufaula wildlife refuge-----			500
(13) Hancock Brook Reservoir, Conn.-----		400	1,600	(3) Beaver Reservoir, Ark.-----	9,521	12,539	10,300
(14) Mad River Reservoir, Conn.-----	2,112	1,839	-----	(4) Bull Shoals Reservoir (units 7 and 8), Ark. and Mo.-----	2,616	1,913	567
(15) Northfield Brook Reservoir, Conn.-----		400	900	(5) Dardanelle lock and dam, Arkansas-----	7,482	12,834	20,000
(16) West Thompson Reservoir, Conn.-----		342	1,700	(6) DeGray Reservoir, Ark.-----	589	1,440	2,350
(17) Carlyle Reservoir, Ill.-----	2,765	5,375	5,700	(7) Greers Ferry Reservoir, Ark.-----	11,355	4,178	2,917
(18) Shelbyville Reservoir, Ill.-----		326	1,000	(8) Narrows Dam (unit 3), Ark.-----			100
(19) Huntington Reservoir, Ind.-----		750	2,000	(9) Carters Dam, Ga.-----	546	1,847	2,200
(20) Mississinewa Reservoir, Ind.-----	481	1,709	5,100	(10) Hartwell Reservoir, Ga., and S.C.-----	12,528	4,385	-----
(21) Monroe Reservoir, Ind.-----	881	881	2,600	(11) Bruce Eddy Reservoir, Idaho-----		2,000	6,000
(22) Salamonie Reservoir, Ind.-----		715	3,520	(12) Barkley Dam, Ky. and Tenn.-----	18,352	28,515	27,000
(23) Red Rock Reservoir, Iowa-----	5,240	7,654	11,200	(13) Kaysinger Bluff Reservoir (highway construction), Mo.-----		3	1,197
(24) Council Grove Reservoir, Kans.-----	3,533	2,812	1,800	(14) Stockton Reservoir, Mo.-----		900	2,600
(25) Elk City Reservoir, Kans.-----	1,032	2,113	5,600	(15) Fort Peck Dam (2nd powerplant), Mont.-----	770	372	-----
(26) John Redmond Reservoir, Kans.-----	6,686	8,564	6,000	(16) Garrison Reservoir, N. Dak.-----	913	761	700
(27) Marion Reservoir, Kans.-----			1,000	(17) Broken Bow Reservoir, Okla.-----	823	2,121	3,900
(28) Milford Reservoir, Kans.-----	2,273	10,254	14,925	(18) Eufaula Reservoir, Okla.-----	29,289	27,136	18,500
(29) Perry Reservoir, Kans.-----		750	3,000	(19) Keystone Reservoir, Okla.-----	28,072	19,709	15,500
(30) Pomona Reservoir, Kans.-----	3,858	2,510	1,887	(20) Short Mountain lock and dam, Okla.-----			1,500
(31) Tuttle Creek Reservoir, Kans.-----	3,881	3,307	-----	(21) Cougar Reservoir, Oreg.-----	9,958	8,615	3,500
(32) Wilson Reservoir, Kans.-----	3,484	4,620	6,600	(22) Green Peter Reservoir, Oreg.-----	6,178	4,926	11,650
(33) Barren River Reservoir, Ky.-----	4,400	9,206	7,517	(23) Hills Creek Reservoir, Oreg.-----	1,777	327	-----
(34) Buckhorn Reservoir, Ky.-----	234	157	-----	(24) John Day lock and dam, Oreg. and Wash.-----	18,976	39,940	57,000
(35) Fishtrap Reservoir, Ky.-----	1,984	6,113	8,250	(25) The Dalles lock and dam, Oreg. and Wash.-----	501	650	-----
(36) Grayson Reservoir, Ky.-----			1,000	(26) Big Bend Reservoir, S. Dak.-----	19,655	23,000	23,800
(37) Green River Reservoir, Ky.-----		750	2,000	(27) Fort Randall Reservoir, S. Dak.-----	919	2,210	2,700
(38) Nolin Reservoir, Ky.-----	6,249	2,579	-----	(28) Oahe Reservoir, S. Dak.-----	33,956	17,684	5,700
(39) Rough River Reservoir and channel, Ky.-----	107	110	-----	(29) Cordell Hull Dam, Tenn.-----		800	2,400
(40) Conant Brook Reservoir, Mass.-----			350	(30) J. Percy Priest Reservoir, Tenn.-----		1,000	3,700
(41) Littleville Reservoir, Mass.-----	358	2,217	2,500	(31) McGee Bend Dam, Tex.-----	6,705	10,140	12,450
(42) Westville Reservoir, Mass.-----	1,701	200	-----	(32) Ice Harbor lock and dam, Wash.-----	8,926	1,086	-----
(43) Pomme de Terre Reservoir, Mo.-----	1,184	814	-----	(33) Little Goose lock and dam, Wash.-----		1,600	11,000
(44) Hopkinton-Everett Reservoir, N.H.-----	5,486	2,568	-----	(34) Lower Monumental lock and dam, Wash.-----	8,638	17,380	23,000
(45) Surry Mountain, N.H.-----	452	168	-----	(35) Minor completion items-----	1,732	454	199
(46) Chamita (Abiquiu) Reservoir, N. Mex.-----	4,832	1,319	-----	Total, multiple-purpose projects-----	257,077	260,532	274,733
(47) W. Kerr Scott (Wilkesboro) Reservoir, N.C.-----	2,213	789	-----	7. Recreation facilities, completed project-----	3,732	4,324	4,100
(48) West Branch Reservoir, Mahoning River, Ohio-----	1,250	2,219	3,700	8. Small authorized projects-----	3,131	5,462	3,000
(49) Markham Ferry Reservoir, Okla.-----	499	1,040	-----	9. Coordination Act studies (Fish and Wildlife Service)-----	629	658	550
(50) Oologah Reservoir, Okla.-----	1,447	907	-----	10. Rehabilitation:			
(51) Pine Creek Reservoir, Okla.-----		600	3,000	(a) Major rehabilitation projects:			
(52) Blue River Reservoir, Oreg.-----		500	1,000	(I) Advance engineering and design-----	316	551	220
(53) Fall Creek Reservoir, Oreg.-----	856	1,994	3,740	(II) Construction—Navigation:			
(54) Allegheny River Reservoir, Pa. and N.Y.-----	13,532	24,405	21,227	(1) Bodega Bay, Calif.-----	11		-----
(55) Bear Creek Reservoir, Pa.-----	104	115	-----	(2) Crescent City Harbor, Calif.-----		200	300
(56) Curwensville Reservoir, Pa.-----	1,433	4,553	6,800	(3) Morro Bay, Calif.-----	631	169	-----
(57) Shenango River Reservoir, Pa. and N.Y.-----	4,371	6,088	10,800	(4) Indian River Inlet, Del.-----		500	831
(58) Bardwell Reservoir, Tex.-----		500	3,700	(5) Kahului Harbor, Hawaii-----			800
(59) Canyon Reservoir, Tex.-----	2,265	3,247	3,682	(6) Calumet Harbor and River, Ill. and Ind.-----	220	611	-----
(60) Ferrell Bridge Dam, Tex.-----	284	176	-----	(7) Chicago Harbor, Ill.-----			300
(61) Navarro Mills Reservoir, Tex.-----	3,027	2,055	-----	(8) Cape Cod Canal-Bourne Bridge, Mass.-----			400
(62) Proctor Reservoir, Tex.-----	4,708	4,047	3,045	(9) Grand Haven Harbor, Mich.-----	300	831	-----
(63) Somerville Reservoir, Tex.-----	407	1,353	8,100	(10) Holland Harbor, Mich.-----		300	-----
(64) Stillhouse Hollow Reservoir, Tex.-----	408	1,550	3,400	(11) Ludington Harbor, Mich.-----			150
(65) Waco Reservoir, Tex.-----	8,322	12,185	8,500	(12) Manistee Harbor, Mich.-----			300
(66) North Hartland Reservoir, Vt.-----	77	107	-----	(13) Manistique Harbor, Mich. and Wis.-----		300	-----
(67) John W. Flannagan (Pound) Reservoir, Va.-----	3,551	3,284	4,000	(14) Menominee Harbor, Mich. and Wis.-----	251	514	400
(68) North Fork of Pound Reservoir, Va.-----		500	1,600	(15) St. Joseph Harbor, Mich.-----	287	94	-----
(69) Howard A. Hansen (Eagle Gorge) Reservoir, Wash.-----	3,810	421	-----	(16) South Haven Harbor, Mich.-----	292	578	-----
(70) Summersville Reservoir, W. Va.-----	8,787	8,909	10,000				
(71) Sutton Reservoir, W. Va.-----	340	205	-----				
(72) Minor completion items-----	7,893	685	-----				
Total, reservoirs-----	146,458	200,887	229,443				

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL—continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
10. Rehabilitation—Continued			
(a) Major rehabilitation projects—Con.			
(II) Construction—Navigation—Con.			
(17) Winnibigoshish Dam, Minn.....			200
(18) Cold Spring Inlet, N.J.....			400
(19) Delaware River-Philadelphia to the sea, N.J., Pa., Del.....		750	500
(20) Manasquan River, N.J.....			350
(21) New Jersey Intracoastal Water- way, N.J.....			422
(22) Great Sodus Bay Harbor, N.Y.....	235	478	
(23) New York and New Jersey Channels (Shooters Island dikes), N.Y. and N.J.....			300
(24) Cape Fear River (Lock No. 1), N.C.....	96	39	
(25) Cleveland Harbor, Ohio.....	178	275	
(26) Conneaut Harbor, Ohio.....		265	300
(27) Sandusky Harbor, Ohio.....		200	370
(28) Columbia River at the mouth, Oreg. and Wash.....	666	1,284	500
(29) Coos Bay, Oreg. (south jetty)....	480	1,620	
(30) Siuslaw River, Oreg. (south jetty).....	473	747	
(31) Tillamook Bay and Harbor, Oreg.....		615	1,100
(32) Umpqua River, Oreg.....	402	2,258	
(33) Point Judith Harbor, R.I.....	698	812	470
(34) Brazos Island Harbor, Tex.....			500
(35) Gulf Intracoastal Waterway, Port O'Connor, Tex.....			562
(36) Galveston Harbor, Tex.....	511	1,639	2,500
(37) Port Aransas-Corpus Christi Waterway, Tex.....			750
(38) Texas City, Tex.....			835
(39) Burlington Harbor, Vt.....	259	566	555
(40) Atlantic Intracoastal Waterway (Great Ridge lock), Va.....			620
(41) Milwaukee Harbor, Wis.....	233	317	600
(42) Sheboygan Harbor, Wis.....	188	287	232
(43) Sturgeon Bay and Lake Michi- gan Ship Canal, Wis.....		360	400

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
10. Rehabilitation—Continued			
(a) Major rehabilitation projects—Con.			
(III) Construction—Flood Control:			
(1) Canton Reservoir, Okla.....	225	61	
Total, major rehabilitation—con- struction.....	6,636	16,670	15,947
(b) Minor rehabilitation projects.....	2,115	3,101	2,800
Total, rehabilitation.....	9,067	20,322	18,967
11. Employees compensation (74 Stat. 906) ..		22	72
12. Undistributed reduction based on antici- pated delays and savings.....			-65,000
Total obligations.....	729,702	828,840	823,916
Financing:			
Unobligated balance brought forward (-) ..	-48,728	-42,494	-6,500
Unobligated balance transferred to "Con- struction, Bureau of Commercial Fisher- ies" (75 Stat. 254).....	685		
Recovery of prior year obligations (-).....	-131		
Unobligated balance carried forward.....	42,494	6,500	
New obligational authority (appropriation)	724,022	792,846	817,416

The requested appropriation of \$817 million represents an increase of \$25 million compared with the amount appropriated for 1963, and an increase of \$93 million compared with 1962. About 71% of the requested appropriation will be applied to 50 major projects in amounts of \$5 million or more each.

The monetary authorization available for appropriation after 1964 for projects in this program amounts to \$5,264 million. The projects shown include a number which are parts of approved comprehensive basin plans for which full monetary authorizations for construction are not yet available. The status of the overall construction program, excluding projects classified as inactive or deferred, but including projects completed in prior years, is summarized in the following table:

NUMBER AND ESTIMATED COST OF ACTIVE AUTHORIZED PROJECTS

Activity:	Number of authorized projects				Total estimated cost	Appropriations in millions			Balance to com- plete
	Total	Com- pleted	Under- way	Balance author- ized		To June 30, 1962	1963	1964	
Navigation ¹	2,511	2,277	103	131	\$6,165.4	\$2,982.0	\$203.8	\$214.9	\$2,764.7
Alteration of bridges.....	20	17	1	2	50.5	32.8	.5	2.5	14.7
Beach erosion control.....	91	33	14	44	44.2	8.7	1.5	.7	33.3
Flood control.....	907	484	164	259	6,848.0	2,847.1	287.5	354.4	3,359.0
Multiple-purpose projects, including power.....	76	29	30	17	6,930.4	3,738.3	256.3	278.7	2,657.1
Total.....	3,605	2,840	312	453	20,038.5	9,608.9	749.6	2 851.2	8,828.8

¹ Includes authorized modifications of original projects.
² Program total, before undistributed reduction based on anticipated delays and savings: Actual appropriation request is \$786.2 million.

1. *Advance engineering and design.*—Design studies establish project features and cost estimates required for preparation of contract plans. The funds requested will bring designs and plans for a number of high priority projects to the stage where they will be ready for construction, and will permit continuation or initiation of planning on other needed projects, and the restudy of certain deferred projects.

2. *Navigation projects.*—This activity includes construction of locks, dams, and canals, and improvement of channels and harbors by dredging and by construction of breakwaters, jetties, and dikes. Provision is also made for the construction of small navigation projects not specifically authorized by Congress.

With the funds requested, work will be continued in

1964 on 46 channel and harbor projects, of which 12 will be completed, and on 13 lock, dam, and canal projects. Construction will be initiated on 7 channel and harbor and 1 lock and dam projects or project modifications as follows:

CHANNEL AND HARBOR PROJECTS

1. Canaveral Harbor, Fla.
2. Savannah Harbor, Ga.
3. Calumet River and Harbor, Ill. and Ind.—1962 act.
4. Searsport Harbor, Maine¹
5. Buttermilk Channel, N.Y.
6. Columbia and Lower Willamette Rivers, 35 and 40 ft. channels, Oreg. and Wash.
7. Port Townsend, breakwater and mooring basin, Wash.¹

LOCKS AND DAMS PROJECTS

1. Racine Locks and Dam, Ohio and W. Va.

¹ To be completed with funds recommended for 1964.

[In thousands of dollars]

NAVIGATION PROJECTS	Costs to this appropriation					Analysis of 1964 financing				
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	Appropriation required to complete	Percent cost complete through 1964
(a) Channels and harbors:										
(1) Projects specifically authorized by Congress:										
(1) Mobile Harbor, Ala.	3,056	4	-----	600	1,000	-----	-----	1,000	1,452	52.5
(4) Arkansas River and tributaries (bank stabilization and channel rectification), Arkansas and Oklahoma	133,000	36,483	18,811	18,363	18,000	-----	-----	18,000	41,343	68.9
(6) Sacramento River, Calif.	41,340	26,972	5,729	5,869	350	-----	-----	350	2,420	94.1
(8) Inland Waterway, Delaware River to Chesapeake Bay, Part II, Del. and Md.	97,100	483	1,336	4,856	11,000	-----	-----	11,000	79,425	18.2
(9) Apalachicola River, Fla.	4,757	173	-----	300	500	-----	-----	500	3,784	20.5
(10) Bakers Haulover Inlet, Fla.	263	19	-----	40	204	-----	-----	204	-----	100.0
(11) Intracoastal Waterway, Jacksonville to Miami, Fla.	11,400	7,781	758	776	2,085	-----	-----	2,085	-----	100.0
(12) Intracoastal Waterway, Caloosahatchee River to Anclote River, Fla.	8,550	858	961	1,778	950	-----	-----	950	4,003	53.2
(13) Canaveral Harbor, Fla.	8,147	1,460	-----	180	1,500	-----	-----	1,500	5,107	37.3
(14) Miami Harbor, Fla.	4,050	156	124	310	1,500	-----	-----	1,500	2,160	46.7
(15) Port Everglades Harbor, Fla.	6,460	805	2,095	666	575	-----	-----	575	2,319	64.1
(17) Savannah Harbor, Ga. (1962 act)	610	5	-----	-----	300	-----	-----	300	305	50.0
(18) Calumet Harbor and River, Ill. and Ind. (1962 act)	13,950	115	-----	151	559	59	-----	500	13,325	4.5
(19) Calumet Harbor and River, Ill. and Ind. (1960 act)	8,000	157	189	1,315	2,500	-----	-----	2,500	4,039	49.5
(21) Mississippi River between Ohio and Missouri Rivers (regulating works), Ill. and Mo.	63,800	46,923	2,095	2,403	2,300	-----	-----	2,300	10,079	84.2
(23) Mississippi River between Ohio and Missouri Rivers, Chain of Rocks, Ill.	43,000	40,001	-----	50	400	-----	-----	400	2,549	94.1
(25) Missouri River:										
Sioux City, Iowa to Omaha, Nebr.	115,000	72,174	6,387	5,571	6,000	-----	-----	6,000	24,868	78.4
Omaha, Nebr., to Kansas City, Mo.	121,000	105,616	2,674	2,587	2,700	-----	-----	2,700	7,423	93.9
Kansas City, Mo., to mouth	132,600	118,602	3,393	2,864	2,700	-----	-----	2,700	5,041	96.2
(27) Aquatic plant control in the waters of the Gulf and South Atlantic States	6,395	1,418	733	1,042	1,013	13	-----	1,000	2,189	65.8
(29) Bayou Lafourche and Lafourche Jump Waterway, La.	4,680	188	30	485	800	-----	-----	800	3,277	30.0
(30) Calcasieu River and Pass, La. (1960 act)	19,200	138	125	1,360	4,200	-----	-----	4,200	13,377	30.3
(31) Freshwater Bayou, La.	7,530	1120	36	478	800	-----	-----	800	6,096	19.0
(33) Mississippi River-Gulf Outlet, La.	95,000	18,866	6,603	9,031	9,000	58	58	9,000	51,442	45.8
(34) Portland Harbor, Maine (1962 act)	7,635	35	-----	350	2,200	200	-----	2,000	5,050	33.9
(35) Searsport Harbor, Maine (1962 act)	738	110	-----	110	718	-----	-----	718	-----	100.0
(36) Baltimore Harbor and Channels, Md.	28,000	167	2,640	5,246	4,500	-----	-----	4,500	15,447	44.8
(38) Detroit River-Trenton Channel, Mich.	5,500	199	57	3,579	1,765	280	-----	1,485	-----	100.0
(39) Great Lakes connecting channels, Mich.	125,500	88,466	22,877	5,386	1,039	239	-----	800	7,732	93.8
(43) New Poe Lock, St. Marys River, Mich.	34,200	1,754	3,317	1,425	651	409	-----	242	27,053	20.9
(45) Duluth-Superior Harbor, Minn. and Wis.:										
Inner harbor	4,370	115	121	328	1,000	-----	-----	1,000	3,006	31.2
Outer harbor	4,240	140	112	2,926	1,162	-----	-----	1,162	-----	100.0
(47) Pascagoula Harbor, Miss. (1962 act)	4,900	130	-----	1,400	2,200	-----	-----	2,200	1,270	74.1
(49) Delaware River, Philadelphia to sea, N.J., Pa., and Del. anchorage	28,100	42	-----	255	2,200	-----	-----	2,200	25,603	8.9
(51) Buffalo Harbor (south entrance), N.Y.	2,250	142	250	1,251	707	-----	-----	707	-----	68.6
(53) Buttermilk Channel, N.Y. (1962 act)	2,245	19	-----	-----	700	-----	-----	700	1,526	32.0
(54) Flushing Bay and Creek, N.Y.	2,351	34	-----	1,175	1,142	225	-----	917	-----	100.0
(55) Hudson River-32-foot channel to Albany, N.Y.	28,600	2,679	4,699	5,194	5,100	-----	-----	5,100	10,928	61.8
(57) Rochester Harbor, N.Y.	2,420	164	324	782	1,250	-----	-----	1,250	-----	100.0
(58) Ashtabula Harbor, Ohio	2,180	158	254	1,315	553	-----	-----	553	-----	100.0
(59) Cleveland Harbor, Ohio (1958 act)	18,300	156	179	644	900	-----	-----	900	16,621	9.2
(60) Lorain Harbor, Ohio (1960 act)	19,800	143	337	2,451	4,100	-----	-----	4,100	12,769	35.5
(61) Sandusky Harbor, Ohio	3,730	174	92	2,033	1,531	-----	-----	1,531	-----	100.0

¹ Advance engineering and design.

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL—continued

[In thousands of dollars]

NAVIGATION PROJECTS—Continued

	Costs to this appropriation					Analysis of 1964 financing		Appropriation required to complete	Percent cost complete through 1964
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year		
(a) Channels and harbors—Continued									
(1) Projects specifically authorized by Congress—Continued									
(62) Toledo Harbor, Ohio (1960 act).....	11,400	1,100	162	4,869	6,268	-----	-----	6,268	1 100.0
(63) Columbia and Lower Willamette Rivers, Oreg. and Wash. (1962 act).....	21,400	-----	-----	100	1,000	-----	-----	1,000	20,300 5.1
(65) Yaquina Bay and Harbor, Oreg.....	24,400	1,146	1,456	343	1,500	-----	-----	1,500	21,955 10.0
(67) San Juan Harbor, P.R.....	9,718	146	47	4,692	4,633	-----	-----	4,633	300 96.9
(69) Guadalupe River, channel to Victoria, Tex.....	8,500	2,699	854	455	1,500	-----	-----	1,500	2,992 64.8
(70) Houston ship channel, 40-foot project, Texas.....	19,190	493	2,750	4,452	3,800	-----	-----	3,800	7,695 59.9
(71) Matagorda ship channel, 36- and 38-foot channels, Texas.....	13,200	1,372	859	3,718	7,000	-----	-----	7,000	1,251 90.5
(72) Port Aransas-Corpus Christi Waterway, Tex.: Deepening to 40 and 42-feet.....	5,600	12	-----	500	1,200	-----	-----	1,200	3,888 30.6
(73) Sabine-Neches Waterway, Tex.....	10,700	5,651	1,338	1,573	2,138	-----	-----	2,138	----- 100.0
(75) Port Townsend, Wash.....	642	17	115	118	598	-----	-----	598	4 99.4
Projects not budgeted in 1964.....	354,991	285,298	35,558	31,687	1,442	2,448	1,006	-----	-----
(II) Projects not specifically authorized by Congress.....	3,798	479	189	930	1,900	200	300	2,000	-----
Total, channels and harbors.....	1,757,486	868,247	129,166	149,962	137,333	4,131	1,364	134,566	471,414
(b) Locks and dams:									
(2) Holt lock and dam, Alabama and Georgia.....	33,700	1,726	728	3,003	7,700	-----	-----	7,700	21,543 36.1
(4) Arkansas River and tributaries, navigation locks and dams, Arkansas and Oklahoma.....	447,000	1,325	11,034	2,380	10,255	85	830	11,000	432,176 3.1
(5) Ouachita and Black Rivers, Ark. and La.....	78,000	240	250	400	1,000	-----	-----	1,000	76,110 2.4
(6) Illinois Waterway, Ill. (Calumet-Sag modification, Lake Calumet to Sag Junction).....	87,500	37,459	5,953	7,097	8,800	2,700	-----	6,100	28,191 67.8
(7) Ohio River locks and dams:									
Cannelton locks and dam, Indiana and Kentucky..	78,400	1,179	362	3,309	9,856	6	21	9,871	64,673 17.5
Captain Anthony Meldahl locks and dam, Kentucky and Ohio.....	71,500	27,484	17,143	11,832	9,200	22	22	9,200	5,819 91.8
McAlpine lock and dam 41, Kentucky and Indiana..	52,000	29,169	4,893	4,134	4,222	2	-----	4,220	9,582 81.6
Belleville locks and dam, Ohio and West Virginia..	70,300	1,421	913	3,140	7,000	7	7	7,000	58,819 16.3
Pike Island lock and dam, Ohio and West Virginia..	56,200	12,884	14,066	12,019	9,000	-----	-----	9,000	8,231 85.4
Racine locks and dam, Ohio and West Virginia.....	79,300	155	171	1,395	1,500	-----	-----	1,500	77,279 2.5
(9) Great Lakes-Hudson River Waterway, N.Y.....	35,900	24,850	793	370	380	-----	-----	380	9,507 73.5
(10) Maxwell locks and dam, Pennsylvania.....	31,000	3,410	9,519	5,923	5,000	-----	-----	5,000	7,148 76.9
(11) Monongahela River, dam 4, Pennsylvania.....	12,900	102	108	567	2,300	-----	-----	2,300	9,823 23.9
(12) Opekiska lock and dam, West Virginia.....	23,700	672	2,253	6,839	5,058	-----	-----	5,058	8,878 62.5
Projects not budgeted in 1964.....	288,929	240,823	26,031	20,324	751	1,751	1,000	-----	-----
Total, locks and dams.....	1,446,329	378,799	84,117	81,732	82,022	4,573	1,880	79,329	817,779
Total, navigation projects.....	3,203,815	1,247,046	213,283	231,694	219,355	8,704	3,244	213,895	1,289,193

¹ Advance engineering and design.

3. *Alteration of bridges.*—Obstructive bridges over navigable waterways are altered under arrangements that provide for apportionment of the costs of alteration between the United States and the bridge owners. The funds requested will finance the Federal share of the cost of 1 continuing and 1 new bridge alteration project in 1964.

[In thousands of dollars]

ALTERATION OF BRIDGES OVER NAVIGABLE WATERS	Costs to this appropriation					Analysis of 1964 financing		Appropriation required to complete	Percent cost complete through 1964
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year		
(1) Calumet River, Ill.....	13,838	18	-----	500	2,000	-----	-----	2,000	11,320 18.2
(2) Woodland Street Bridge, Nashville, Tenn.....	846	7	-----	-----	500	-----	-----	500	339 59.9
Projects not budgeted in 1964.....	22,669	20,617	1,425	627	-----	-----	-----	-----	-----
Total, alteration of bridges.....	37,353	20,642	1,425	1,127	2,500	-----	-----	2,500	11,659

4. *Beach erosion control projects.*—The Federal Government assists in the construction of works for the restoration and protection against erosion by waves and currents of the shores of the United States and possessions. Existing law provides for Federal payment of 50% of the cost of beach erosion control works for the protection of non-Federal publicly owned or publicly used shores, and up to 70% of the cost of protection of State and other publicly owned shore parks and conservation areas that meet certain criteria. Provision is also made for small beach

erosion control projects not requiring specific congressional authorization.

Construction will be initiated on the second phase of the Fire Island Inlet to Jones Inlet, N.Y., project and reimbursements will be made to compensate local interests on 5 projects, including 3 for which reimbursements will be made for the start or resumption of work. These 3 projects are:

1. Ventura-Pierpont Area, Calif.
2. Silver Beach to Cedar Beach, Conn.
3. Plymouth Town Beach, Mass.

[In thousands of dollars]

BEACH EROSION CONTROL PROJECTS	Costs to this appropriation					Analysis of 1964 financing				
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	Appropriation required to complete	Percent cost complete through 1964
(I) Projects specifically authorized by Congress:										
(3) Santa Cruz County, Calif.	710	10	-----	70	50	-----	-----	50	580	18.3
(4) Ventura-Pierpont Area, Calif. (1962 act).....	518	3	-----	-----	122	-----	-----	122	393	24.1
(5) Silver Beach to Cedar Beach, Conn.	92	10	34	-----	32	-----	-----	32	16	82.6
(8) Lake Worth Inlet to South Lake Worth Inlet, Fla.	420	145	8	16	9	-----	-----	9	242	42.4
(9) Plymouth Town Beach, Mass.	43	2	-----	-----	7	-----	-----	7	34	20.9
(15) Fire Island Inlet to Jones Inlet, N.Y.	2,430	986	153	-----	500	-----	-----	500	791	67.4
Projects not budgeted in 1964.	4,127	1,719	939	1,361	108	108	-----	-----	-----	-----
(II) Projects not specifically authorized by Congress.	50	-----	-----	-----	50	-----	-----	50	-----	-----
Total, beach erosion control projects.	8,390	2,875	1,134	1,447	878	108	-----	770	2,056	-----

5. *Flood control projects.*—This activity includes local protection projects and reservoirs for flood control and other purposes such as water supply but without power installations. Local protection projects consist of channel improvements, levees, and floodwalls. Provision is made for emergency bank protection; for snagging and clearing work on navigable streams and tributaries when such work is necessary in the interest of flood control; and for the construction of small flood control projects not specifically authorized by Congress.

in 1964. Eleven new local protection projects and 3 new reservoir projects will be initiated as follows:

LOCAL PROTECTION PROJECTS

1. Walnut Creek, Calif.
2. Stamford, Conn. (hurricane protection).
3. Boise Valley, Idaho¹
4. Mount Carmel, Ill.
5. New Orleans to Venice, La.
6. Winona, Minn.
7. Lackawanna, N.Y.
8. Elkland, Pa.
9. Big Fossil Creek, Tex.
10. Fort Worth Floodway, West Fork extension, Tex.
11. Norfolk, Va.

RESERVOIR PROJECTS

1. Marion Reservoir, Kans.
2. Grayson Reservoir, Ky.
3. Conant Brook Reservoir, Mass.

¹ To be completed with funds recommended for 1964.

[In thousands of dollars]

FLOOD CONTROL PROJECTS	Costs to this appropriation					Analysis of 1964 financing				
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	Appropriation required to complete	Percent cost complete through 1964
(a) Local protection:										
(I) Projects specifically authorized by Congress:										
(1) Paint Rock River, Ala.	840	1101	7	501	231	-----	-----	231	-----	100.0
(3) Tucson Diversion Channel, Ariz.	6,300	1195	1127	436	1,750	-----	-----	1,750	3,792	39.8
(5) Red River levees and bank stabilization below Denison Dam, Ark., La., and Tex.	10,200	8,825	289	306	300	-----	-----	300	480	95.3
(6) Bear Creek, Calif.	2,920	1104	178	254	600	-----	-----	600	1,884	35.5
(7) Los Angeles County drainage area, California (exclusive of Whittier Narrows Reservoir)	318,000	220,481	19,211	14,518	15,102	102	-----	15,000	48,688	84.7
(8) Lower San Joaquin River and tributaries, California.	13,100	4,985	1,098	1,842	1,260	-----	-----	1,260	3,915	70.1
(10) Sacramento River bank protection, California.	15,400	190	144	216	700	-----	-----	700	14,350	6.8
(11) Sacramento River-Chico Landing to Red Bluff, Calif.	2,030	131	123	217	800	-----	-----	800	959	52.8
(12) Sacramento River flood control, California.	69,100	64,908	1,509	1,708	975	75	-----	900	-----	100.0
(13) Sacramento River and major and minor tributaries, California.	12,500	5,100	385	386	1,800	-----	-----	1,800	4,829	61.4
(17) Walnut Creek, Calif.	21,300	139	163	1261	100	-----	-----	100	20,837	2.2
(19) Stamford, Conn. (hurricane protection).....	3,742	150	1101	1250	300	-----	-----	300	3,041	18.7
(20) Central and southern Florida.	263,000	68,131	11,664	15,398	14,000	-----	-----	14,000	153,807	41.5
(22) Wailoa Stream, Hawaii.	1,270	159	116	182	1,013	-----	-----	1,013	-----	100.0
(23) Boise Valley, Idaho.	504	117	13	130	58	6	357	409	39	21.4
(24) Sid Simpson flood control project, Beardstown, Ill.	5,530	2,514	882	1,407	727	32	-----	695	-----	100.0
(25) Clear Creek drainage and levee district, Illinois.	5,390	4,416	216	378	380	-----	-----	380	-----	100.0
(28) East St. Louis and vicinity, Illinois.	20,800	14,951	2,389	2,301	316	20	4	300	839	95.9

¹ Advance engineering and design.

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL—continued

[In thousands of dollars]

	Costs to this appropriation					Analysis of 1964 financing				
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	Appropriation required to complete	Percent cost complete through 1964
FLOOD CONTROL PROJECTS—Continued										
(a) Local protection—Continued										
(1) Projects specifically authorized by Congress—Continued										
(31) Mt. Carmel, Ill.	1,500	133	-----	175	300	-----	-----	300	1,092	27.2
(32) Sny Basin, Ill.	17,000	1,589	1,566	4,576	3,635	135	-----	3,500	5,634	66.7
(33) Sub-District No. 1 of Drainage Union No. 1 and Bay Island levee and drainage district, Illinois	4,380	187	45	282	1,170	170	-----	1,000	2,796	36.2
(35) Evansville, Ind.	15,300	2,510	26	772	934	150	16	800	11,042	27.7
(36) Levee Unit No. 5, Wabash River, Ind.	9,140	1,105	130	385	820	-----	5	825	7,795	14.7
(37) Mason J. Niblack levee, Ind.	2,050	1,122	95	703	647	6	9	650	474	76.4
(40) Floyd River and tributaries, Iowa	12,700	414	1,493	3,254	3,938	138	-----	3,800	3,601	71.6
(42) Iowa River-Flint Creek levee district No. 16, Iowa	7,230	1,261	62	945	1,522	22	-----	1,500	4,440	38.6
(43) Little Sioux River, Iowa	15,500	11,475	1,602	1,214	1,209	61	-----	1,148	-----	100.0
(44) Muscatine Island levee district and Muscatine-Louisiana County drainage district No. 13, Iowa	3,040	1,509	382	365	200	-----	-----	200	584	80.8
(46) Kansas Citys, Kans. and Mo.	43,000	38,990	1,049	1,343	780	200	-----	580	838	98.1
(48) Missouri River agricultural levees, Kans., Mo., Iowa, and Nebr.	77,200	33,498	544	2,933	5,837	237	-----	5,600	34,388	55.5
(50) Topeka, Kans.	22,400	6,801	821	2,992	3,535	35	-----	3,500	8,251	63.2
(52) Corbin, Ky.	754	124	132	228	470	200	-----	270	-----	100.0
(54) New Orleans-Venice, La. hurricane protection	7,530	173	-----	1,265	100	-----	-----	100	7,142	5.8
(55) Chicopee Falls, Mass.	1,880	120	139	436	1,385	-----	-----	1,385	-----	100.0
(56) New Bedford, Fairhaven, and Acushnet barrier, Mass.	11,386	1,688	339	1,248	3,634	-----	-----	3,634	5,477	51.9
(57) Three Rivers, Mass.	1,270	110	131	269	600	100	-----	500	360	71.7
(58) Saginaw River, Mich.	19,300	1,140	1,148	316	600	-----	-----	600	18,096	6.2
(60) Redwood River at Marshall, Minn.	1,970	190	101	741	1,038	228	-----	810	-----	100.0
(61) St. Paul and South St. Paul, Minn.	6,420	1,511	1,035	1,648	614	114	-----	500	2,612	59.3
(62) Winona, Minn.	2,140	188	168	144	200	-----	-----	200	1,740	18.7
(63) Jackson and East Jackson, Miss.	3,636	127	191	509	1,300	-----	-----	1,300	1,709	53.0
(64) Canton, Mo.	1,460	273	60	598	529	229	-----	300	-----	100.0
(65) Cape Girardeau, Mo.	5,250	4,451	-----	109	690	90	-----	600	-----	100.0
(68) Perry County drainage and levee districts, 1, 2 and 3, Mo.	6,930	5,365	235	355	330	-----	-----	330	645	90.7
(69) St. Louis, Mo.	103,000	10,931	8,394	8,065	8,100	111	11	8,000	67,499	34.5
(70) South River Drainage District, Mo.	1,250	133	130	137	500	-----	-----	500	550	56.0
(71) Gering Valley, Nebr.	5,740	301	104	446	650	-----	-----	650	4,239	26.2
(72) Salt Creek and tributaries, Nebr.	20,200	585	1,240	2,350	4,270	70	-----	4,200	11,755	41.8
(73) Raritan Bay-Sandy Hook Bay, N.J.	3,140	43	-----	350	690	-----	-----	690	2,057	34.5
(75) Socorro, N. Mex.	2,930	1,256	34	1,405	1,235	-----	-----	1,235	-----	100.0
(77) Fire Island Inlet to Montauk Point, N.Y.	19,700	155	-----	800	2,100	-----	-----	2,100	16,645	15.5
(78) Herkimer, N.Y.	1,300	64	51	899	286	-----	-----	286	-----	100.0
(79) Lackawanna, N.Y.	2,390	168	168	1,145	300	-----	-----	300	1,809	24.3
(80) South Amsterdam, N.Y.	1,760	177	144	284	700	-----	-----	700	655	62.8
(82) Lower Columbia River bank protection, Oreg. and Wash.	8,870	122	441	698	500	-----	-----	500	7,109	19.9
(84) Willamette River basin bank protection, Oreg.	12,600	8,308	591	641	600	-----	-----	600	2,460	80.5
(85) Bethlehem, Pa.	4,650	1,600	1,390	1,290	370	-----	-----	370	-----	100.0
(86) Butler, Pa.	1,820	179	65	426	750	-----	-----	750	500	72.5
(87) Elkland, Pa.	1,670	178	112	121	250	-----	-----	250	1,309	21.6
(89) Turtle Creek, Pa.	16,100	1,284	182	1,052	3,200	-----	-----	3,200	11,382	29.3
(90) Fox Point hurricane barrier, R.I.	11,230	1,590	2,433	3,223	3,200	200	-----	3,000	784	93.0
(91) Lower Woonsocket, R.I.	3,640	120	178	486	1,450	-----	-----	1,450	1,606	55.9
(93) Big Fossil Creek, Tex.	1,980	135	159	76	500	-----	-----	500	1,310	33.8
(94) Buffalo Bayou, Tex.	55,800	25,400	2,842	3,849	3,900	-----	-----	3,900	19,809	64.5
(95) Ft. Worth Floodway, West Fork extension, Tex.	2,369	125	33	107	500	-----	-----	500	1,704	28.1
(96) San Antonio Channel, Tex.	21,200	3,944	1,298	921	1,000	2	2	1,000	14,035	33.8
(97) Texas City, Tex.	15,700	1,278	439	1,183	3,000	-----	-----	3,000	10,800	31.2
(98) Norfolk, Va.	1,770	168	-----	187	30	-----	220	250	1,365	10.5
(100) Colfax, Wash.	4,380	378	131	1,495	1,206	56	-----	1,150	1,170	73.3
(101) Sammamish River, Wash.	1,928	158	175	1,066	729	-----	-----	729	-----	100.0
(103) Eau Galle River, Wis.	8,250	1,274	1,207	302	565	165	-----	400	6,902	16.3
(104) Jackson Hole, Wyo.	2,510	1,546	28	456	480	1	-----	479	-----	100.0
Projects not budgeted in 1964	280,854	240,191	20,304	16,789	1,537	3,570	2,033	-----	-----	-----
(II) Projects not specifically authorized by Congress	19,664	6,241	2,675	4,498	4,250	2,250	2,000	4,000	-----	-----
(III) Emergency bank protection	884	-----	173	350	336	361	25	-----	-----	-----
(IV) Snagging and clearing	1,226	-----	297	531	368	398	30	-----	-----	-----
Total, local protection	1,712,847	807,183	91,717	121,624	123,981	9,534	4,712	119,159	563,630	-----

1 Advance engineering and design.

[In thousands of dollars]

FLOOD CONTROL PROJECTS—Continued	Costs to this appropriation					Analysis of 1964 financing				
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	Appropriation required to complete	Percent cost complete through 1964
(b) Reservoirs:										
(1) Alamo Reservoir, Ariz.....	12,600	1466	1170	528	2,500	-----	-----	2,500	8,936	29.1
(3) Gillham Reservoir, Ark.....	13,400	1138	1155	457	1,000	-----	-----	1,000	11,650	13.1
(4) Millwood Reservoir, Ark.....	55,700	811	2,250	9,444	15,603	10	10	15,600	27,585	50.5
(6) Camanche Reservoir, Calif.....	10,670	111	-----	3,000	3,800	-----	-----	3,800	3,759	64.8
(8) New Hogan Reservoir, Calif.....	14,310	3,379	4,177	4,504	2,250	-----	-----	2,250	-----	100.0
(9) Oroville Reservoir, Calif.....	66,375	1147	131	14,001	8,000	-----	-----	8,000	44,196	33.4
(11) Russian River Reservoir, Calif.....	14,572	11,711	539	1,237	1,085	-----	-----	1,085	-----	100.0
(12) East Branch Reservoir, Conn.....	1,770	167	173	791	739	54	-----	685	-----	100.0
(13) Hancock Brook Reservoir, Conn.....	3,000	184	1157	400	1,600	-----	-----	1,600	759	74.7
(15) Northfield Brook Reservoir, Conn.....	2,700	147	126	391	950	50	-----	900	1,186	56.1
(16) West Thompson Reservoir, Conn.....	5,380	120	169	423	1,700	-----	-----	1,700	3,168	41.1
(17) Carlyle Reservoir, Ill.....	36,200	7,764	2,922	4,845	6,340	660	20	5,700	14,309	60.4
(18) Shelbyville Reservoir, Ill.....	20,900	1405	1287	333	1,000	-----	-----	1,000	18,875	9.7
(19) Huntington Reservoir, Ind.....	17,700	1161	187	749	1,996	4	8	2,000	14,699	16.9
(20) Mississinewa Reservoir, Ind.....	25,100	1218	413	1,809	5,098	15	17	5,100	17,545	30.0
(21) Monroe Reservoir, Ind.....	6,750	357	871	932	2,596	2	6	2,600	1,988	70.5
(22) Salamonie Reservoir, Ind.....	19,100	1285	663	1,923	3,514	20	26	3,520	12,689	33.4
(23) Red Rock Reservoir, Iowa.....	81,000	5,547	4,725	8,130	11,500	300	-----	11,200	51,098	36.9
(24) Council Grove Reservoir, Kans.....	11,200	2,503	3,494	2,915	1,800	10	10	1,800	478	95.6
(25) Elk City Reservoir, Kans.....	22,300	1334	966	2,180	5,600	-----	-----	5,600	13,220	40.7
(26) John Redmond Reservoir, Kans.....	29,800	5,494	6,793	8,645	6,000	10	10	6,000	2,858	90.4
(27) Marion Reservoir, Kans.....	14,600	1100	167	192	1,000	-----	-----	1,000	13,341	8.6
(28) Milford Reservoir, Kans.....	61,200	944	2,189	8,867	16,428	1,503	-----	14,925	32,772	46.5
(29) Perry Reservoir, Kans.....	41,000	427	1261	762	3,000	-----	-----	3,000	36,550	10.9
(30) Pomona Reservoir, Kans.....	14,100	5,322	3,352	3,122	2,304	417	-----	1,887	-----	100.0
(32) Wilson Reservoir, Kans.....	21,200	1,347	3,528	4,625	6,602	4	2	6,600	5,096	76.0
(33) Barren River Reservoir, Ky.....	24,500	3,311	4,195	9,455	7,539	22	-----	7,517	-----	100.0
(35) Fishtrap Reservoir, Ky.....	56,900	1620	1,518	6,509	8,300	85	35	8,250	39,918	29.8
(36) Grayson Reservoir, Ky.....	14,500	129	191	1371	1,000	-----	-----	1,000	13,009	10.3
(37) Green River Reservoir, Ky.....	21,000	1166	186	767	1,995	5	10	2,000	17,976	14.4
(40) Conant Brook Reservoir, Mass.....	2,080	120	132	1178	350	-----	-----	350	1,500	27.9
(41) Littleville Reservoir, Mass.....	7,000	1290	365	2,229	2,500	-----	-----	2,500	1,616	76.9
(48) West Branch Reservoir, Mahoning River, Ohio.....	10,730	463	306	3,176	3,700	-----	-----	3,700	3,085	71.2
(51) Pine Creek Reservoir, Okla.....	21,200	1222	1175	641	3,000	-----	-----	3,000	17,162	19.0
(52) Blue River Reservoir, Oreg.....	30,500	1600	142	474	950	50	100	1,000	28,334	6.8
(53) Fall Creek Reservoir, Oreg.....	27,800	1595	699	2,101	3,740	55	55	3,740	20,610	25.7
(54) Allegheny River Reservoir, Pa. and N.Y.....	109,000	6,018	12,987	26,994	21,227	-----	-----	21,227	41,774	61.7
(56) Curwensville Reservoir, Pa.....	21,100	1799	1,429	4,588	6,800	-----	-----	6,800	7,484	64.5
(57) Shenango River Reservoir, Pa. and Ohio.....	36,000	2,307	3,863	7,321	10,800	-----	-----	10,800	11,709	67.5
(58) Bardwell Reservoir, Tex.....	13,000	1127	200	504	3,700	-----	-----	3,700	8,469	34.9
(59) Canyon Reservoir, Tex.....	17,500	7,663	2,223	3,306	3,682	-----	-----	3,682	626	96.4
(62) Proctor Reservoir, Tex.....	14,500	2,397	4,671	4,186	3,046	1	-----	3,045	200	98.6
(63) Somerville Reservoir, Tex.....	18,800	1318	392	1,380	8,100	-----	-----	8,100	8,610	54.2
(64) Stillhouse Hollow Reservoir, Tex.....	20,600	363	350	1,608	3,400	-----	-----	3,400	14,879	27.8
(65) Waco Reservoir, Tex.....	47,400	14,483	8,341	12,915	8,505	5	-----	8,500	3,156	93.3
(67) John W. Flannagan (Pound) Reservoir, Va.....	20,700	2,812	3,670	3,690	3,985	23	38	4,000	6,505	68.4
(68) North Fork of Pound Reservoir, Va.....	6,080	128	1162	500	1,600	-----	-----	1,600	3,790	37.7
(70) Summersville Reservoir, W. Va.....	40,800	6,774	8,176	9,650	10,000	30	30	10,000	6,170	84.8
Projects not budgeted in 1964.....	868,306	781,001	53,546	31,809	950	1,950	1,000	-----	-----	-----
Total, reservoirs.....	2,072,623	879,595	145,984	219,457	232,871	5,285	1,377	228,963	593,339	
Total, flood control projects.....	3,785,470	1,686,778	237,701	341,081	356,852	14,819	6,089	348,122	1,156,969	

1 Advance engineering and design.

6. *Multiple-purpose projects, including power.*—With the funds requested, work will be continued on 26 multiple-purpose projects with power installations, 2 of which will be completed in 1964. Work will be initiated on 3 new multiple-purpose projects or project modifications as follows:

1. Walter F. George lock and dam (Eufaula wildlife refuge), Alabama and Georgia.¹
2. Narrows Dam (unit 3), Ark.
3. Short Mountain lock and dam, Oklahoma.

¹ To be completed with funds recommended for 1964.

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL—continued

[In thousands of dollars]

MULTIPLE-PURPOSE PROJECTS, INCLUDING POWER	Costs to this appropriation					Analysis of 1964 financing				
	Total estimate	To June 30, 1964	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and un- obligated balance, start of year	Add selected resources and un- obligated balance, end of year	Appro- priation required, 1964	Appro- priation required to com- plete	Percent cost com- plete through 1964
(1) Millers Ferry lock and dam, Alabama.....	53,200	1 436	1 348	840	2,000	-----	-----	2,000	49,576	6.8
(2) Walter F. George lock and dam (Eufaula wildlife refuge), Alabama and Georgia.....	500	-----	-----	-----	500	-----	-----	500	-----	100.0
(3) Beaver Reservoir, Ark.....	46,600	5,719	9,366	12,736	10,387	207	120	10,300	8,272	82.0
(4) Bull Shoals Reservoir (units 7 and 8), Ark. and Mo....	5,200	93	2,503	2,037	567	-----	-----	567	-----	100.0
(5) Dardanelle lock and dam, Arkansas.....	84,000	14,324	6,996	13,135	20,047	237	190	20,000	29,308	64.9
(6) De Gray Reservoir, Ark.....	49,300	683	587	1,445	2,350	-----	-----	2,350	44,235	10.3
(7) Greers Ferry Reservoir, Ark.....	46,700	29,216	10,069	4,463	2,952	35	-----	2,917	-----	100.0
(8) Narrows Dam (unit 3), Ark.....	1,360	-----	-----	-----	100	-----	-----	100	1,260	7.4
(9) Carters Dam, Ga.....	40,600	1 172	1 530	1,866	2,200	-----	-----	2,200	35,832	11.7
(11) Bruces Eddy Reservoir, Idaho.....	195,000	1,790	587	2,173	4,470	121	1,651	6,000	184,329	4.6
(12) Barkley Dam, Ky. and Tenn.....	150,000	48,261	15,433	32,770	27,050	107	57	27,000	26,429	82.3
(13) Kaysinger Bluff Reservoir (highway construction), Mo....	3,120	-----	3	337	1,860	860	-----	1,000	920	70.5
(14) Stockton Reservoir, Mo.....	49,000	1 356	1 294	950	2,625	25	-----	2,600	44,775	8.6
(16) Garrison Reservoir, N. Dak.....	291,000	287,136	964	1,242	719	112	93	700	846	99.7
(17) Broken Bow Reservoir, Okla.....	39,600	619	779	2,169	3,900	-----	-----	3,900	32,133	18.9
(18) Eufaula Reservoir, Okla.....	120,000	39,477	28,693	28,348	18,500	121	121	18,500	4,861	95.8
(19) Keystone Reservoir, Okla.....	127,000	39,583	28,395	20,499	15,500	71	71	15,500	22,952	81.9
(20) Short Mountain lock and dam, Oklahoma.....	106,000	1 215	1 273	1 508	1,500	-----	-----	1,500	103,504	2.4
(21) Cougar Reservoir, Oreg.....	54,700	27,874	9,911	9,861	3,460	415	455	3,500	3,139	93.4
(22) Green Peter Reservoir, Oreg.....	79,200	2,496	5,858	4,397	11,356	923	1,217	11,650	53,876	30.4
(24) John Day lock and dam, Oregon and Washington.....	410,000	48,338	19,330	38,685	56,528	8,127	8,599	57,000	238,520	39.7
(27) Big Bend Reservoir, S. Dak.....	112,000	11,167	18,149	24,566	23,873	896	823	23,800	33,422	69.4
(28) Fort Randall Reservoir, S. Dak.....	194,900	188,891	777	2,473	2,726	26	-----	2,700	33	99.9
(29) Oahe Reservoir, S. Dak.....	345,000	255,912	32,120	21,887	5,934	1,785	1,551	5,700	27,596	91.6
(30) Cordell Hull Dam, Tenn.....	43,200	1 245	1 19	802	2,400	-----	-----	2,400	39,734	8.0
(31) J. Percy Priest Reservoir, Tenn.....	32,200	1 436	-----	1,010	3,700	-----	-----	3,700	27,054	16.0
(32) McGee Bend Dam, Tex.....	58,000	21,648	6,423	10,977	12,481	34	3	12,450	6,468	88.8
(34) Little Goose lock and dam, Washington.....	146,000	1,084	624	1,736	7,362	31	3,669	11,000	131,525	7.4
(35) Lower Monumental lock and dam, Washington.....	162,000	3,224	5,472	17,466	22,214	3,123	3,909	23,000	109,715	29.9
Projects not budgeted in 1964.....	1,880,958	1,812,819	48,363	18,577	199	1,199	1,000	-----	-----	-----
Total, multiple-purpose projects.....	4,926,338	2,842,214	252,866	277,955	269,460	18,455	23,529	274,534	1,260,314	-----

1 Advance engineering and design.

7. *Recreation facilities, completed projects.*—Additional public use facilities will be provided at 70 completed projects to accommodate a rapidly increasing number of visitors.

8. *Small authorized projects.*—The Federal Government constructs or assists in the construction of authorized channel and harbor, shore protection, and flood control projects, each of which has a total estimated Federal cost of \$400 thousand or less.

9. *Fish and Wildlife Coordination Act studies.*—This program provides for detailed studies and reports by the

Fish and Wildlife Service to determine the effects on fish and wildlife resources of water-control projects of the Corps of Engineers.

10. *Rehabilitation.*—Rehabilitation work is undertaken on existing projects or parts of projects that have deteriorated to the extent that their usefulness has been impaired. Repair of breakwaters, revetments, and piers will be carried out on 29 navigation projects in 1964 under major rehabilitation. Minor rehabilitation, where the total cost of each item is \$400,000 or less, will be accomplished on 11 navigation projects.

[In thousands of dollars]

REHABILITATION	Costs to this appropriation					Analysis of 1964 financing				
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	Appropriation required to complete	Percent cost complete through 1964
(a) Major rehabilitation projects:										
(I) Advance engineering and design.....	6,792	242	268	472	178	8		170	5,632	17.1
Deduct amounts reflected under named projects....	2,251	242	268	471	8	8			1,262	43.9
(II) Construction—navigation:										
(1) Crescent City Harbor, Calif.....	500			200	300			300		100.0
(4) Indian River Inlet, Del.....	1,356		¹ 9	516	831			831		100.0
(5) Kahului Harbor, Hawaii.....	2,620		¹ 43	54	803	3		800	1,720	34.4
(7) Chicago Harbor, Ill.....	1,580			30	300			300	1,250	20.9
(8) Cape Cod Canal-Bourne Bridge, Mass.....	1,300			38	400			400	862	33.7
(11) Ludington Harbor, Mich.....	405			35	155	5		150	215	46.9
(12) Manistee Harbor, Mich.....	1,380			45	300			300	1,035	25.0
(14) Menominee Harbor, Mich. and Wis.....	1,280	¹ 31	201	413	555	155		400	80	93.8
(17) Winnibigoshish Dam, Minn.....	700			30	200			200	470	32.9
(18) Cold Spring Inlet, N.J.....	936			15	400			400	521	44.3
(19) Delaware River—Philadelphia to sea, N.J., Pa., and Del.....	2,304		¹ 10	770	500			500	1,024	55.6
(20) Manasquan River, N.J.....	522			10	350			350	162	69.0
(21) New Jersey Intracoastal Waterway, N.J.....	434			12	422			422		100.0
(23) New York and New Jersey Channels (Shooters Island dikes), N.Y. and N.J.....	564				300			300	264	53.2
(26) Conneaut Harbor, Ohio.....	582		¹ 3	279	300			300		100.0
(27) Sandusky Harbor, Ohio.....	580		¹ 3	207	370			370		100.0
(28) Columbia River at the mouth, Oreg. and Wash.....	9,300	¹ 19	23	1,134	1,316	816		500	6,808	26.8
(31) Tillamook Bay and Harbor, Oreg.....	2,140		¹ 13	642	1,100			1,100	385	82.0
(33) Point Judith Harbor, R.I.....	2,000	¹ 17	422	893	668	198		470		100.0
(34) Brazos Island Harbor, Tex.....	2,000				500			500	1,500	25.0
(35) Gulf Intracoastal Waterway, Port O'Connor, Tex.....	587			25	562			562		100.0
(36) Galveston Harbor, Tex.....	11,100	¹ 53	144	2,038	2,500			2,500	6,365	42.7
(37) Port Aransas-Corpus Christi Waterway, Tex.....	4,500				750			750	3,750	16.7
(38) Texas City, Tex.....	875			40	835			835		100.0
(39) Burlington Harbor, Vt.....	1,430	50	9	816	555			555		100.0
(40) Atlantic Intracoastal Waterway (Great Ridge lock), Va.....	620				620			620		100.0
(41) Milwaukee Harbor, Wis.....	1,650	¹ 49	27	508	634	34		600	432	73.8
(42) Sheboygan Harbor, Wis.....	740	¹ 29	12	357	342	154		188		100.0
(43) Sturgeon Bay and Lake Michigan Ship Canal, Wis.....	1,138		¹ 22	235	536	136		400	345	69.7
Projects not budgeted in 1964.....	17,064	410	1,418	9,352	1,542	1,542			4,342	74.6
(III) Construction—Flood Control.....	294	6	119	169						
Total, major rehabilitation.....	72,481	664	2,478	18,863	18,946	3,043		15,903	31,530	
(b) Minor rehabilitation projects.....	10,107	480	2,065	4,309	2,789	953	464	2,300		
Total, rehabilitation.....	87,129	1,144	4,543	23,173	21,905	3,996	464	18,373	35,900	

¹ Advance engineering and design.

The various activities in the construction program are summarized in the following cost tabulation:

[In thousands of dollars]

PROGRAM BY ACTIVITIES	Costs to this appropriation					Analysis of 1964 financing				
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	Appropriation required to complete	Percent cost complete through 1964
1. Advance engineering and design.....	267,742	42,067	14,837	20,460	18,141	493	2	17,650	172,235	
Deduct amounts reflected under named projects.....	44,807	24,372	10,005	7,780	188	188			2,462	
2. Navigation projects:										
(a) Channels and harbors:										
(I) Projects specifically authorized by Congress.....	1,753,688	867,768	128,977	149,032	135,433	3,931	1,064	132,566	471,414	73.1
(II) Projects not specifically authorized by Congress.....	3,798	479	189	930	1,900	200	300	2,000		92.1
(b) Locks and dams.....	1,446,329	378,799	84,117	81,732	82,022	4,573	1,880	79,329	817,779	43.3
3. Alteration of bridges over navigable waters.....	37,353	20,642	1,425	1,127	2,500			2,500	11,659	68.8
4. Beach erosion control projects.....	8,390	2,875	1,134	1,447	878	108		770	2,056	75.5

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL—continued

[In thousands of dollars]

	Costs to this appropriation					Analysis of 1964 financing				
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	Appropriation required to complete	Percent cost complete through 1964
5. Flood control projects:										
(a) Local protection:										
(I) Projects specifically authorized by Congress	1,691,073	800,942	88,572	116,245	119,027	6,525	2,657	115,159	563,630	66.5
(II) Projects not specifically authorized by Congress	19,664	6,241	2,675	4,498	4,250	2,250	2,000	4,000	-----	89.8
(III) Emergency bank protection	884	-----	173	350	336	361	25	-----	-----	97.2
(IV) Snagging and clearing	1,226	-----	297	531	368	398	30	-----	-----	97.6
(b) Reservoirs	2,072,623	879,595	145,984	219,457	232,871	5,285	1,377	228,963	593,339	71.3
6. Multiple-purpose projects, including power	4,926,338	2,842,214	252,866	277,955	269,460	18,455	23,529	274,534	1,260,314	73.9
7. Recreation facilities, completed projects	18,496	6,130	3,359	4,807	3,900	200	300	4,000	-----	98.4
8. Small authorized projects	14,284	4,025	3,393	3,366	2,500	1,500	1,000	2,000	-----	93.0
9. Coordination Act studies (Fish and Wildlife Service)	1,787	-----	629	658	500	-----	-----	500	-----	100.0
10. Rehabilitation:										
(a) Major rehabilitation projects:										
(I) Advance engineering and design	6,792	242	268	472	178	8	-----	170	5,632	-----
Deduct amounts reflected under named projects	2,251	242	268	471	8	8	-----	-----	1,262	-----
(II) Construction—navigation	72,187	658	2,359	18,694	18,946	3,043	-----	15,903	31,530	56.3
(III) Construction—flood control	294	6	119	169	-----	-----	-----	-----	-----	100.0
(b) Minor rehabilitation projects	10,107	480	2,065	4,309	2,789	953	464	2,300	-----	95.4
11. Employees compensation (74 Stat. 906)	94	-----	-----	22	72	-----	-----	72	-----	100.0
12. Undistributed reduction based on anticipated delays and savings	-----	-----	-----	-----	-65,000	-----	-----	-65,000	65,000	-----
13. Undistributed reduction in program cost reflected in undelivered orders	-----	-----	-----	-65,000	-14,870	65,000	79,870	-----	-----	-----
Total program costs, funded	12,306,091	5,828,549	723,165	833,010	816,005	113,087	114,498	817,416	3,990,864	-----
Change in selected resources ¹	-----	-----	6,537	-4,170	7,911	-----	-----	-----	-----	-----
Total obligations	-----	-----	729,702	828,840	823,916	-----	-----	-----	-----	-----

¹ Selected resources as of June 30 are as follows:

	1961	1962 adjustments	1962	1963	1964
Stores	56	-----	42	-----	-----
Unpaid undelivered orders	92,383	-----	98,114	91,168	90,778
Advances	399	-131	9	-----	-----
Construction facilities	11,513	-----	12,592	15,419	23,720
Total selected resources	104,351	-131	110,757	106,587	114,498

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
CORPS OF ENGINEERS—CIVIL			
11 Personnel compensation:			
Permanent positions	18,584	20,228	21,625
Positions other than permanent	480	532	534
Other personnel compensation	1,355	1,380	1,546
Pay to commissioned officers	24	65	65
Total personnel compensation	20,443	22,205	23,770
12 Personnel benefits:			
Civilian personnel benefits	1,497	1,598	1,704
Military personnel benefits	6	18	18
21 Travel and transportation of persons	1,518	2,500	1,600
22 Transportation of things	406	800	460
23 Rent, communications, and utilities	855	1,000	900
24 Printing and reproduction	179	300	220

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
CORPS OF ENGINEERS—CIVIL—Con.			
25 Other services	50,073	52,000	51,000
Services of—			
Other agencies	1,444	1,500	2,000
Revolving fund, Corps of Engineers—Civil	78,857	90,701	93,184
26 Supplies and materials	3,805	5,000	5,000
31 Equipment	1,377	1,500	1,500
32 Lands and structures	568,419	649,000	642,000
42 Insurance claims and indemnities	282	100	100
Subtotal	729,161	828,222	823,456
Deduct quarters and subsistence charges	88	90	90
Total, Corps of Engineers—Civil	729,073	828,132	823,366

Object Classification (in thousands of dollars)—Continued				Program and Financing (in thousands of dollars)—Continued				
	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate	
ALLOCATION TO INTERIOR				Program by activities—Continued				
11 Personnel compensation:				2. Flood control projects:				
Permanent positions.....	356	439	326	(a) Reservoirs.....	7,752	9,575	10,020	
Positions other than permanent.....	3	7	2	(b) Channel improvements, inspections, and miscellaneous maintenance.....	956	1,410	1,203	
Other personnel compensation.....				3. Multiple-purpose projects including power.....	21,290	23,306	25,110	
Total personnel compensation.....	359	446	328	Total, operation and maintenance of projects.....	128,346	145,659	146,109	
12 Personnel benefits.....	28	33	24	4. Protection of navigation.....	4,649	4,950	5,480	
21 Travel and transportation of persons.....	29	39	31	5. Emergency flood control activities.....	5,227	7,234	7,000	
22 Transportation of things.....	1	4	1	6. Niagara remedial works.....	74	77	75	
23 Rent, communications, and utilities.....	9	9	8	Total program costs, funded.....	138,296	157,920	158,664	
24 Printing and reproduction.....	1	5	1	Change in selected resources ¹	4,326	-2,340	4	
25 Other services.....	30	38	8	Total obligations.....	142,622	155,580	158,668	
Services of other agencies.....	52	121	141	Financing:				
26 Supplies and materials.....	5	9	5	Unobligated balance brought forward (—).....	-7,437	-12,082	-1,300	
31 Equipment.....	3	4	3	Unobligated balance transferred to "Manage- ment and investigations of resources, Bu- reau of Commercial Fisheries," (75 Stat. 254).....	30			
32 Lands and structures.....	112			Unobligated balance carried forward.....	12,082	1,300		
Total, Interior.....	629	708	550	New obligational authority.....	147,297	144,798	157,368	
Total obligations.....	729,702	828,840	823,916	New obligational authority:				
Personnel Summary				Appropriation.....	147,297	143,539	157,368	
CORPS OF ENGINEERS—CIVIL				Proposed supplemental due to pay increases.....		1,259		
Total number of permanent positions.....	3,051	3,290	3,480	¹ Selected resources as of June 30 are as follows:				
Full-time equivalent of other positions.....	114	126	126		1961	1962	1963	1964
Average number of all employees.....	3,068	3,226	3,256	Stores.....	172	241	240	240
Number of employees at end of year.....	2,909	3,135	3,320	Unpaid undelivered orders.....	7,398	11,657	9,318	9,322
Average GS grade.....	7.8	7.7	7.7	Advances.....	2			
Average GS salary.....	\$6,863	\$7,383	\$7,411	Total selected resources.....	7,572	11,898	9,558	9,562
Average salary of ungraded positions.....	\$6,167	\$6,231	\$6,290	This appropriation finances operation and maintenance of existing projects and other related activities.				
ALLOCATION TO INTERIOR				1. Navigation projects. —In 1964 operation and maintenance will be carried out on 220 channel and harbor projects and 32 locks, dams, and canals.				
Total number of permanent positions.....	57	70	48	2. Flood control projects. —In 1964, 127 flood control reservoirs and 17 local flood protection projects will be operated and maintained. Other completed flood control projects will be inspected to determine the adequacy of maintenance by local interests.				
Full-time equivalent of other positions.....		1		3. Multiple-purpose projects including power. —By the end of 1964, 44 multiple-purpose projects with an installed capacity of 8,429,400 kilowatts will be operated and maintained.				
Average number of all employees.....	57	68	47	4. Protection of navigation. —Under laws for the protection and preservation of navigable waters, regulations are established and permits are granted for activities and structures affecting navigable waters.				
Number of employees at end of year.....	57	68	47	5. Emergency flood control activities. —Expenses of flood emergency preparation, flood fighting and rescue operations, and emergency repair and restoration of flood control and federally authorized hurricane or shore protective works are provided for under this heading.				
Average GS grade.....	8.0	8.1	8.1	6. Niagara remedial works. —The costs of operation and maintenance of works to preserve and enhance the scenic beauty of Niagara Falls are divided equally between the United States and Canada.				
Average GS salary.....	\$6,631	\$7,069	\$7,134	A supplemental appropriation for 1963 is anticipated for separate transmittal.				
OPERATION AND MAINTENANCE, GENERAL								
For expenses necessary for the preservation, operation, maintenance, and care of existing river and harbor, flood control, and related works, including such sums as may be necessary for the maintenance of harbor channels provided by a State, municipality or other public agency, outside of harbor lines, and serving essential needs of general commerce and navigation; financing the United States share of the cost of operation and maintenance of remedial works in the Niagara River; activities of the California Debris Commission; administration of laws pertaining to preservation of navigable waters; surveys and charting of northern and northwestern lakes and connecting waters; clearing and straightening channels; removal of obstructions to navigation; and [rescue work, and repair, or restoration of flood control projects threatened or destroyed by flood; \$143,539,000] emergency flood control and shore protection activities; \$157,368,000, to remain available until expended. (16 U.S.C. 661-666, 756; 33 U.S.C. 1, 414, 415, 441-451, 540, 603a, 661, 701, 701n, 705; 66 Stat. 596; 72 Stat. 301, 302; 76 Stat. 1194-1195; Public Works Appropriation Act, 1963.)								
Program and Financing (in thousands of dollars)								
	1962 actual	1963 estimate	1964 estimate					
Program by activities:								
1. Navigation projects:								
(a) Channels and harbors.....	71,653	82,142	81,451					
(b) Locks, dams, and canals.....	26,695	29,226	28,325					

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, GENERAL—continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	30,033	32,896	33,657
Positions other than permanent.....	1,029	1,049	1,054
Other personnel compensation.....	1,227	1,228	1,481
Pay to commissioned officers.....	11	12	12
Total personnel compensation.....	32,300	35,185	36,204
12 Personnel benefits:			
Civilian personnel benefits.....	2,398	2,691	2,767
Military personnel benefits.....	2	2	2
21 Travel and transportation of persons	765	900	900
22 Transportation of things	148	200	200
23 Rent, communications, and utilities	1,327	1,500	1,500
24 Printing and reproduction	54	65	65
25 Other services	39,738	44,000	45,500
Services of—			
Other agencies.....	423	900	900
Revolving fund, Corps of Engineers—			
Civil.....	55,796	58,972	59,465
26 Supplies and materials	6,118	7,000	7,000
31 Equipment	681	700	700
32 Lands and structures	3,372	4,000	4,000
42 Insurance claims and indemnities	61	65	65
Subtotal.....	143,183	156,180	159,268
Deduct quarters and subsistence charges.....	561	600	600
Total obligations.....	142,622	155,580	158,668

Personnel Summary

Total number of permanent positions.....	5,009	5,400	5,445
Full-time equivalent of other positions.....	208	212	212
Average number of all employees.....	5,142	5,487	5,498
Number of employees at end of year.....	5,164	5,450	5,500
Average GS grade.....	7.8	7.7	7.7
Average GS salary.....	\$6,863	\$7,383	\$7,411
Average salary of ungraded positions.....	\$6,167	\$6,231	\$6,290

Proposed for separate transmittal:

OPERATION AND MAINTENANCE, GENERAL

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Navigation projects:			
(a) Channels and harbors.....		448	
(b) Locks, dams, and canals.....		470	
2. Flood control projects:			
(a) Reservoirs.....		70	
(b) Channel improvements, inspections, and miscellaneous maintenance.....		10	
3. Multiple-purpose projects, including power.....		176	
Total program costs, funded—obliga- tions.....		1,174	
Financing:			
New obligational authority (proposed supple- mental appropriation).....		1,174	

Under existing legislation, 1963.—A supplemental appropriation is anticipated to meet the costs of wage board increases.

GENERAL EXPENSES

For expenses necessary for general administration and related functions in the Office of the Chief of Engineers and offices of the Division Engineers; activities of the Board of Engineers for Rivers and Harbors and the Beach Erosion Board; commercial statistics; and miscellaneous investigations; **[\$13,580,000]** \$15,252,000. (22 U.S.C. 266; 33 U.S.C. 426-426h, 541, 701, 703, 704; Public Works Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Executive direction and management:			
(a) Office, Chief of Engineers.....	4,392	4,929	5,232
(b) Division offices.....	6,970	7,445	8,022
2. Review boards:			
(a) River and Harbor Board.....	507	575	626
(b) Beach Erosion Board.....	158	160	200
3. Commercial statistics.....	908	935	1,000
4. Special investigations.....	169	172	172
Total program costs, funded.....	13,104	14,216	15,252
Change in selected resources ¹	23	—20	
Total obligations.....	13,127	14,196	15,252
Financing:			
Unobligated balance lapsing.....	21		
New obligational authority	13,148	14,196	15,252
New obligational authority:			
Appropriation.....	13,148	13,580	15,252
Proposed supplemental due to pay increases.....		616	

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Unpaid undelivered orders.....	77	—4	94	73
Advances.....	9	—7	4	5
Total selected resources.....	86	—11	98	78

1. *Executive direction and management.*—The Office, Chief of Engineers, and 10 division offices supervise work decentralized in 37 district offices. One division office and the district offices are financed from other appropriations.

2. *Review boards.*—The River and Harbor Board reviews reports on proposed projects and makes advisory recommendations to the Chief of Engineers. The Beach Erosion Board studies the prevention of shore erosion in cooperation with the States, develops standards, and reviews reports.

3. *Commercial statistics.*—Data on waterborne commerce are collected, compiled, and published.

4. *Special investigations.*—Investigations are made and reports prepared pursuant to congressional and other special requests for current information pertaining to the civil works program.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	9,843	10,874	11,536
Positions other than permanent.....	13	15	18
Other personnel compensation.....	55	40	123
Pay to commissioned officers.....	330	340	363
Total personnel compensation.....	10,241	11,269	12,040
12 Personnel benefits:			
Civilian personnel benefits.....	777	846	887
Military personnel benefits.....	68	69	80
21 Travel and transportation of persons	466	460	500

Object Classification (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	196 estimate
22 Transportation of things.....	29	30	50
23 Rent, communications, and utilities.....	271	240	250
24 Printing and reproduction.....	52	60	95
25 Other services.....	70	60	125
Services of—			
Other agencies.....	132	130	130
Revolving fund, Corps of Engineers—			
Civil.....	890	897	935
26 Supplies and materials.....	87	85	100
31 Equipment.....	44	50	60
Total obligations.....	13,127	14,196	15,252

Personnel Summary			
Total number of permanent positions.....	1,170	1,212	1,227
Full-time equivalent of other positions.....	3	4	4
Average number of all employees.....	1,131	1,180	1,195
Number of employees at end of year.....	1,202	1,225	1,247
Average GS grade.....	7.8	7.7	7.7
Average GS salary.....	\$6,863	\$7,383	\$7,411
Average salary of ungraded positions.....	\$6,167	\$6,231	\$6,290

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

For expenses necessary for prosecuting work of flood control, and rescue work, repair, restoration, or maintenance of flood control projects threatened or destroyed by flood, as authorized by law (33 U.S.C. 702a, 702g-1), **[\$73,504,000]** \$74,860,000, to remain available until expended: *Provided*, That funds herein appropriated for planning on Cache River, Arkansas, shall be used to the extent necessary to study the effect of the project on agricultural lands along the lower Cache River and along the White River downstream from the confluence to determine whether additional protection should be provided for these lands in connection with the Cache River project and for preparation and submission of a report thereon to the Appropriation Committees. (*Public Works Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. General investigations:			
(a) Examinations and surveys.....	42	95	25
(b) Collection and study of basic data:			
(1) Surveys, gages and observations.....	67	83	85
2. Advance engineering and design.....	39	100	-----

[In thousands of dollars]

PROGRAM BY ACTIVITIES

1. General investigations:								
(a) Examinations and surveys.....	-----	-----	37	102	25	-----	-----	-----
(b) Collection and study of basic data—surveys, gages, and observations.....	-----	-----	67	83	85	-----	-----	-----
2. Advance engineering and design.....	288	148	40	50	50	50	-----	-----
Deduct amounts included in named projects below.....	218	78	40	50	50	50	-----	-----
Total, advance engineering and design.....	70	70	-----	-----	-----	-----	-----	-----

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
3. Construction:			
(a) Mississippi River levees.....	2,775	2,144	2,580
(b) Channel improvement.....	24,126	23,691	26,500
(c) Memphis Harbor, Tenn.....	475	531	1,200
(d) Greenville Harbor, Miss.....	1,045	1,548	-----
(e) Vicksburg Harbor, Miss.....	21	33	-----
(f) Old River control, Louisiana.....	7,459	3,339	1,767
(g) St. Francis basin.....	3,571	4,070	4,019
(h) Lower White River.....	452	825	850
(i) Reelfoot Lake area, Tenn. and Ky.....	1	14	-----
(j) Cache River, Ark.....	-----	-----	50
(k) West Tennessee tributaries.....	396	609	1,000
(l) Wolf River and tributaries.....	364	400	395
(m) Lower Arkansas River, Ark.....	583	512	400
(n) Tensas basin, Ark. and La.....	1,745	1,795	1,500
(o) Yazoo basin, Miss.....	5,035	5,677	7,500
(p) Bayou Cocodrie and tributaries, La.....	-----	-----	50
(q) Atchafalaya basin, La.....	5,746	3,743	7,000
(r) Lake Pontchartrain, La.....	247	531	-----
(s) Undistributed reduction based on anticipated delays and savings.....	-----	-----	-1,500
4. Maintenance.....	18,760	24,736	22,000
5. Flood control emergencies.....	-----	12	-----
Total obligations.....	72,949	74,488	75,421
Financing:			
Unobligated balance brought forward (—).....	-1,544	-1,545	-561
Unobligated balance carried forward.....	1,545	561	-----
New obligational authority (appropriation)	72,950	73,504	74,860

The Corps of Engineers—Civil is responsible for the flood control program for the lower Mississippi Valley from Cape Girardeau, Mo., to the Gulf of Mexico, including the main alluvial stream, the basins of the St. Francis and White, lower Arkansas, Yazoo, Tensas, and Atchafalaya Rivers, and Bayou Lafourche, and the alluvial lands around Lake Pontchartrain. The adopted plan calls for raising and strengthening about 1,600 miles of existing levees along the main river, for enlarging or constructing some 1,700 miles of levees on tributaries and in side basins, for channel improvement and bank stabilization on the main river, for dredging of the main river to provide a navigation channel 12 feet deep and 300 feet wide from Baton Rouge, La., to Cairo, Ill., and for five flood-detention reservoirs on minor tributaries.

The following tabulation sets forth the program for each activity:

Analysis of 1964 financing

	Costs to this appropriation					Analysis of 1964 financing			Percent cost complete through 1964
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1964	
1. General investigations:									
(a) Examinations and surveys.....	-----	-----	37	102	25	-----	-----	25	-----
(b) Collection and study of basic data—surveys, gages, and observations.....	-----	-----	67	83	85	-----	-----	85	-----
2. Advance engineering and design.....	288	148	40	50	50	50	-----	-----	-----
Deduct amounts included in named projects below.....	218	78	40	50	50	50	-----	-----	-----
Total, advance engineering and design.....	70	70	-----	-----	-----	-----	-----	-----	-----

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES—continued

[In thousands of dollars]

PROGRAM BY ACTIVITIES—Continued	Costs to this appropriation					Analysis of 1964 financing				
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	Appropriation required to complete	Percent cost complete through 1964
3. Construction:										
(a) Mississippi River levees.....	233,000	199,034	2,766	2,279	2,719	552	413	2,580	25,789	88.8
(b) Channel improvement.....	683,000	435,600	22,484	24,323	26,555	1,805	1,750	26,500	172,288	74.5
(c) Memphis Harbor, Tenn.....	18,300	14,804	566	461	1,230	105	75	1,200	1,164	93.2
(f) Old River control, Louisiana.....	67,700	47,797	6,945	3,513	1,809	1,084	500	1,225	7,136	88.7
(g) St. Francis basin.....	105,000	39,654	3,306	4,734	4,260	1,266	1,006	4,000	52,040	49.5
(h) Lower White River.....	12,900	9,445	465	877	850	200	200	850	1,063	90.2
(j) Cache River, Ark.....	25,300	5		150	100	50		50	25,145	.6
(k) West Tennessee tributaries, Tennessee.....	9,390	251	524	607	1,038	138	100	1,000	6,870	25.8
(l) Wolf River and tributaries, Tennessee.....	1,500	333	30	641	466	101	30	395		98.0
(m) Lower Arkansas River, Ark. and La.....	25,200	20,252	706	517	400	30	30	400	3,295	86.8
(n) Tensas basin, Ark. and La.....	64,300	24,959	1,799	1,802	1,500	200	200	1,500	34,040	46.7
(o) Yazoo basin, Miss.....	200,000	105,162	4,572	5,746	7,500	700	700	7,500	76,320	61.5
(p) Bayou Cocodrie and tributaries, Louisiana.....	5,660	3,386			50			50	2,224	60.7
(q) Atchafalaya basin, La.....	180,000	105,184	3,850	4,868	7,050	1,100	1,050	7,000	57,998	67.2
(r) Lake Pontchartrain, La.....	6,510	4,309	310	525	50	50			1,316	79.8
Features not budgeted in 1964.....	8,249	5,365	972	1,694					218	97.4
Undistributed reduction based on anticipated delays and savings.....					-1,500			-1,500	1,500	
Total construction.....	1,646,009	1,015,540	49,295	52,637	54,077	7,381	6,054	52,750	468,406	
4. Maintenance.....			19,033	25,334	22,115	115		22,000		
5. Flood control emergencies.....				12						
Total program costs.....			68,432	78,168	76,302	7,496	6,054	74,860		
Change in selected resources ²			4,517	-3,680	-881					
Total obligations.....			72,949	74,488	75,421					

¹ Advance engineering and design.
² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	336	39	26	
Unpaid undelivered orders.....	5,646	10,421	6,694	5,894
Construction facilities.....	116	155	215	160
Total selected resources.....	6,098	10,615	6,935	6,054

1. *General investigations.*—Provision is made for initiation of one flood control study, and collection of basic data which are subsequently used in planning and designing projects.

3. *Construction.*—The estimated total cost of flood control and related improvements in the lower Mississippi River and its alluvial valley is estimated at \$1,835.7 million, of which \$1,270.5 million has been appropriated through 1963. The funds requested will be applied to continuation of 12 features. Construction will be initiated or resumed on 2 features, as follows:

- (1) Cache River, Arkansas.
- (2) Bayou Cocodrie and tributaries, Louisiana.

4. *Maintenance.*—Provision is made for operation and ordinary maintenance of the major features of the project.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,211	2,227	2,285
Positions other than permanent.....	273	275	284
Other personnel compensation.....	377	378	396
Total personnel compensation.....	2,861	2,880	2,965

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 ¹ estimate
12 Personnel benefits: Civilian.....	189	195	195
21 Travel and transportation of persons.....	260	260	290
22 Transportation of things.....	80	80	100
23 Rent, communications, and utilities.....	92	90	100
24 Printing and reproduction.....	4	4	4
25 Other services.....	9,252	9,000	9,000
Services of—			
Other agencies.....	90	50	50
Revolving fund, Corps of Engineers—			
Civil.....	24,803	24,832	25,620
26 Supplies and materials.....	5,631	7,000	7,000
31 Equipment.....	138	100	100
32 Lands and structures.....	29,545	30,000	30,000
42 Insurance claims and indemnities.....	7		
Subtotal.....	72,952	74,491	75,424
Deduct quarters and subsistence charges.....	3	3	3
Total obligations.....	72,949	74,488	75,421

Personnel Summary

Total number of permanent positions.....	430	430	435
Full-time equivalent of other positions.....	73	73	75

Personnel Summary—Continued

	1962 actual	1963 estimate	1964 estimate
Average number of all employees.....	493	493	500
Number of employees at end of year.....	449	450	450
Average GS grade.....	7.8	7.7	7.7
Average GS salary.....	\$6,863	\$7,383	\$7,411
Average salary of grades established by Act of May 15, 1928 (33 U.S.C. 702h).....	\$7,500	\$7,500	\$7,500
Average salary of ungraded positions.....	\$6,167	\$6,231	\$6,290

【UNITED STATES SECTION, SAINT LAWRENCE RIVER JOINT BOARD OF ENGINEERS】

【For necessary expenses of the United States section of the Saint Lawrence River Joint Board of Engineers, established by Executive Order 10500, dated November 4, 1953, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$100 per day for individuals; \$20,000: *Provided*, That no part of these funds shall be obligated until agreement has been entered into, by the United States Government and the United States entity authorized to construct the power works in the International Rapids section of the Saint Lawrence River, providing for the reimbursement of the expenditures of the United States section of this Board by the construction entity.】 (*Public Works Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Review of designs, plans and specifications (costs—obligations) (object class 25).....	3	20	-----
Financing:			
Unobligated balance lapsing.....	17	-----	-----
New obligational authority (appropriation)	20	20	-----

The U.S. section of the Saint Lawrence River Joint Board of Engineers reviews plans and coordinates construction, in conjunction with the Canadian section of the Joint Board, of power facilities being constructed in the International Rapids section of the Saint Lawrence River by the Power Authority of the State of New York jointly with the Hydro-Electric Power Commission of Ontario. These expenditures will be repaid to the general fund by the Power Authority of the State of New York. It is anticipated that final costs under this program will be incurred during 1963.

INTERNATIONAL NAVIGATION CONGRESSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Conference arrangements (program costs, funded).....	104	17	-----
Change in selected resources ¹	-3	-17	-----
Total obligations	101	-----	-----

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (-).....	-115	-----	-----
Unobligated balance lapsing.....	44	-----	-----
New obligational authority (appropriation)	30	-----	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$19 thousand; 1962, \$17 thousand; 1963, \$0; 1964, \$0.

The United States was host for the 20th meeting of the International Association of Navigation Congresses held in Baltimore, Md., in September 1961. This appropriation provided for expenses of the meeting including publication and distribution of papers and proceedings. Final costs will be liquidated in 1963.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	13	-----	-----
23 Rent, communications, and utilities.....	1	-----	-----
24 Printing and reproduction.....	21	-----	-----
25 Other services.....	34	-----	-----
Services performed by "Revolving fund, Corps of Engineers—Civil".....	28	-----	-----
26 Supplies and materials.....	4	-----	-----
Total obligations	101	-----	-----

NIAGARA REMEDIAL WORKS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (-).....	-327	-----	-----
Unobligated balance lapsing.....	327	-----	-----
New obligational authority	-----	-----	-----

ADMINISTRATIVE PROVISIONS

Appropriations in this title shall be available for expenses of attendance by military personnel of meetings in the manner authorized by section 19(b) of the Act of July 7, 1958 (72 Stat. 336), uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131), and for printing, either during a recess or session of Congress, of survey reports authorized by law, and such survey reports as may be printed during a recess of Congress shall be printed, with illustrations, as documents of the next succeeding session of Congress; and during the current fiscal year the revolving fund, Corps of Engineers, shall be available for purchase (not to exceed two hundred and [sixteen] *thirty-two*, of which one hundred and [ninety] *eighty-three* shall be for replacement only) and hire of passenger motor vehicles. (*Public Works Appropriation Act, 1963.*)

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriation as follows:
 Funds Appropriated to the President, "Disaster relief."
 United States Soldiers' Home, "Limitation on operation and maintenance and capital outlay."
 Health, Education, and Welfare, Public Health Service, "Foreign quarantine activities."
 Interior:
 Bureau of Indian Affairs, "Construction."
 Bureau of Reclamation, "Construction and rehabilitation."
 State:
 International Boundary and Water Commission, "Construction."
 "Passamaquoddy tidal power survey."
 "United States dollars advanced from foreign governments, United States educational exchange program."
 Veterans Administration, "Construction of hospital and domiciliary facilities."
 National Science Foundation, "Salaries and expenses."
 Commerce, "Federal-aid highways" (trust fund).

PAYMENTS TO STATES, FLOOD CONTROL ACT OF 1954

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payments to States (costs—obligations) (object class 41).....	1,612	1,614	1,828
Financing:			
Unobligated balance brought forward (—).....	-1,612	-1,614	-1,828
Unobligated balance carried forward.....	1,614	1,828	1,828
New obligational authority (appropriation)	1,614	1,828	1,828

Three-fourths of the moneys received from lease of Federal lands acquired for flood control, navigation, and allied purposes is paid to the State in which such property is situated for public schools, roads, or other expense of county government (33 U.S.C. 701c-3).

CORPS OF ENGINEERS—CIVIL SPECIAL EXPENSE FUNDS

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. "Hydraulic mining in California, debris fund".....	23	21	18
2. "Maintenance and operation of dams and other improvements of navigable waters".....	154	154	154
Total program costs, funded—obligations	177	175	172
Financing:			
Unobligated balance brought forward (—).....	-162	-157	-154
Unobligated balance carried forward.....	157	154	154
New obligational authority (appropriation)	172	172	172

1. *Hydraulic mining in California, debris fund.*—Fees paid by mine operators in the Sacramento and San Joaquin

Basins for depositing mine debris in restraining works are used for maintenance of restraining reservoirs (33 U.S.C. 683).

2. *Maintenance and operation of dams and other improvements of navigable waters.*—Half of the proceeds from certain licenses issued by the Federal Power Commission for constructing, operating, and maintaining dams, conduits, reservoirs, etc., are used for maintenance and operation of Federal dams and other navigation structures and for improvement of navigable waters (16 U.S.C. 810; 31 U.S.C. 725c).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	16	16	16
12 Personnel benefits: Civilian.....	1	1	1
25 Other services: Services performed by "Revolving fund, Corps of Engineers—Civil".....	5	2	2
26 Supplies and materials.....	155		
32 Lands and structures.....	1		
Undistributed.....		157	154
Subtotal	178	176	173
Deduct quarters and subsistence charges.....	1	1	1
Total obligations	177	175	172

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Number of employees at end of year.....	2	2	2
Average GS grade.....	7.8	7.7	7.7
Average GS salary.....	\$6,863	\$7,383	\$7,411
Average salary of ungraded positions.....	\$6,167	\$6,231	\$6,290

Intragovernmental funds:

REVOLVING FUND—CORPS OF ENGINEERS—CIVIL

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Plant and equipment services.....	44,852	46,049	47,100
2. Warehousing.....	1,550	1,623	1,600
3. Shop and facility services.....	42,417	43,359	43,850
4. General administrative services.....	149,540	149,850	150,000
5. Other expenses.....		51	
Total operating costs, funded	238,359	240,932	242,550
Capital outlay:			
6. Land and structures.....	1,777	2,200	1,100
7. Dredges.....	583	2,000	3,075
8. Other floating plant.....	2,843	2,794	3,000
9. Land-based equipment.....	3,632	3,406	3,050
10. Tools, office furniture and equipment.....	1,693	1,600	2,000
Total capital outlay	10,528	12,000	12,225
Total program costs, funded	248,887	252,932	254,775
Change in selected resources ¹	1,595	-2,585	-1,350
Total obligations	250,482	250,348	253,425

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Financing:			
Revenues and other receipts:			
Sale of fixed assets.....	1,233	1,231	1,120
Operating revenue.....	247,352	250,000	252,000
Nonoperating revenue.....	74		55
Total revenues and other receipts.....	248,659	251,231	253,175
Unobligated balance brought forward:			
Unobligated balance.....	1,440		500
Obligations in excess of availability.....		-383	
Unobligated balance carried forward:			
Unobligated balance.....		-500	-250
Obligations in excess of availability.....	383		
Financing applied to program.....	250,482	250,348	253,425

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	250,482	250,348	253,425
Increase (-) or decrease in gross unpaid obligations.....	-3,550	4,331	5,100
Gross expenditures.....	246,932	254,679	258,525
Revenues and other receipts (from program and financing).....	248,659	251,231	253,175
Increase (-) or decrease in accounts receivable, net.....	-2,611	1,393	3,125
Applicable receipts.....	246,047	252,624	256,300
Budget expenditures.....	884	2,055	2,225

The fund provides for the acquisition, operation and maintenance of floating and land-based plant and equipment used in civil works functions; for temporary financing of services finally chargeable to civil works appropriations and for the furnishing of facilities and services for the military functions of the Department of the Army and other governmental agencies and private persons (67 Stat. 199).

Budget program—Operating costs.—Operating costs are expected to remain at about the same level in 1963 and 1964.

Capital outlay.—Land and structures includes replace-

ment and improvement costs of buildings, facilities and related land. Outlay for land and structures includes \$284 thousand in 1962 and \$750 thousand in 1963 for replacement of buildings at the Waterways Experiment Station, Vicksburg, Mississippi, which were destroyed by fire in October 1960. Dredges and other floating plant include replacement and improvement costs for dredges and dredging equipment and such other vessels as tugs, tenders and towboats. Outlay for dredges includes costs of \$1.5 million in 1963 and \$2.2 million in 1964 for the conversion of dredges *Comber* and *Goethals* to direct pump-out. Designs for the hopper dredge *McFarland* to replace the hopper dredge *Mackenzie*, a shallow draft dredge, and the modification and repowering of the pipeline dredge *Multnomah* are to be completed in 1963. Land-based equipment includes replacement and improvement costs of transportation equipment, construction equipment and fixed land equipment such as shop tools and fixed power driven equipment.

Financing.—Operations are financed by reimbursement or advances from the appropriations or individuals who utilize the services or facilities, at rates to cover all operating costs.

Operating results and financial condition.—Net income amounted to \$513 thousand in 1962, thereby increasing retained earnings to \$641 thousand. Retained earnings are estimated to be reduced to about \$500 thousand at the end of 1963 and remain at this level in 1964.

The initial capital of the fund was provided by assumption of the assets, liabilities and obligations of the plant accounts, as carried on the records of the Corps of Engineers—Civil on June 30, 1953, and by an appropriation from the general fund of \$100. Total capital of the fund amounted to \$121.3 million at June 30, 1962. It is limited to \$140 million (67 Stat. 199). The net increase of \$1,166 thousand in the capital of the fund during 1962 resulted from the donation of assets valued at \$1,243 thousand and the assumption of liability, in the amount of \$77 thousand, for accrued annual leave of civilian employees of the Cold Regions Research and Engineering Laboratory.

Consolidated summary of personnel.—The revolving fund is used to finance initially all payrolls of the Corps of Engineers—Civil.

The table which follows shows the distribution of personnel and salary costs to appropriations of the Corps of Engineers and to other accounts. Direct obligations cover services of employees working full time at project sites. Indirect obligations cover personnel charges for services provided through the revolving fund.

CONSOLIDATED SUMMARY OF PERSONNEL

[Dollars in thousands]

	1962 actual			1963 estimate			1964 estimate		
	Number of positions	Man-years	Total salary	Number of positions	Man-years	Total salary	Number of positions	Man-years	Total salary
General investigations.....	1,336	1,314	\$9,570	1,435	1,380	\$10,579	1,540	1,450	\$11,791
Direct obligations.....	(280)	(270)	(1,648)	(340)	(320)	(2,062)	(400)	(375)	(2,559)
Indirect obligations.....	(1,056)	(1,044)	(7,922)	(1,095)	(1,060)	(8,517)	(1,140)	(1,075)	(9,232)
Construction general.....	11,533	11,561	80,873	12,088	11,699	85,505	12,293	11,474	88,200
Direct obligations.....	(3,051)	(3,068)	(20,443)	(3,290)	(3,226)	(22,205)	(3,480)	(3,256)	(23,770)
Indirect obligations.....	(8,482)	(8,493)	(60,430)	(8,798)	(8,473)	(63,300)	(8,813)	(8,218)	(64,430)
Operation and maintenance, general.....	11,186	10,866	72,785	11,100	10,726	73,328	11,200	10,762	75,458
Direct obligations.....	(5,009)	(5,142)	(32,300)	(5,400)	(5,487)	(35,185)	(5,445)	(5,498)	(36,204)
Indirect obligations.....	(6,177)	(5,724)	(40,485)	(5,700)	(5,239)	(38,143)	(5,755)	(5,264)	(39,254)
General expenses.....	1,250	1,211	10,727	1,291	1,259	11,771	1,313	1,281	12,607
Direct obligations.....	(1,170)	(1,131)	(10,241)	(1,212)	(1,180)	(11,268)	(1,227)	(1,195)	(12,040)
Indirect obligations.....	(80)	(80)	(486)	(79)	(79)	(503)	(86)	(86)	(567)
Flood control, Mississippi River and tributaries.....	2,960	3,679	22,618	2,950	3,541	22,302	2,957	3,550	22,929
Direct obligations.....	(430)	(493)	(2,861)	(430)	(493)	(2,880)	(435)	(500)	(2,965)
Indirect obligations.....	(2,530)	(3,186)	(19,757)	(2,520)	(3,048)	(19,422)	(2,522)	(3,050)	(19,964)
St. Lawrence Joint Board of Engineers.....			3			2			
Indirect obligations.....			(3)			(2)			

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Intragovernmental funds—Continued

REVOLVING FUND—CORPS OF ENGINEERS—CIVIL—continued

CONSOLIDATED SUMMARY OF PERSONNEL—Continued

[Dollars in thousands]

	1962 actual			1963 estimate			1964 estimate		
	Number of positions	Man-years	Total salary	Number of positions	Man-years	Total salary	Number of positions	Man-years	Total salary
International Navigation Congresses.....	1	3	\$23						
Indirect obligations.....	(1)	(3)	(23)						
Special expense funds:									
Hydraulic mining in California.....	2	2	16	2	2	\$16	2	2	\$16
Direct obligations.....	(2)	(2)	(16)	(2)	(2)	(16)	(2)	(2)	(16)
Subtotal regular appropriations.....	28,268	28,636	196,617	28,866	28,607	203,504	29,305	28,519	210,999
Direct obligations.....	(9,942)	(10,106)	(67,510)	(10,674)	(10,708)	(73,617)	(10,989)	(10,826)	(77,554)
Indirect obligations.....	(18,326)	(18,530)	(129,107)	(18,192)	(17,899)	(129,887)	(18,316)	(17,693)	(133,445)
Rivers and harbors funds.....	124	117	766	137	130	848	78	75	506
Direct obligations.....	(26)	(24)	(175)	(20)	(20)	(142)	(16)	(16)	(120)
Indirect obligations.....	(98)	(93)	(591)	(117)	(110)	(706)	(62)	(59)	(386)
Advances and reimbursements.....	36	297	2,666	42	42	327	7	9	94
Direct obligations.....	(36)	(297)	(2,666)	(42)	(42)	(327)	(7)	(9)	(94)
Federal Civil Defense Administration.....			2			2			
Indirect obligations.....			(2)			(2)			
Construction and rehabilitation, Bureau of Reclamation.....	3	3	22	1	1	5			
Direct obligations.....	(1)	(1)	(8)						
Indirect obligations.....	(2)	(2)	(14)	(1)	(1)	(5)			
Construction, International Boundary and Water Commission.....	40	50	348	35	43	319	43	43	321
Direct obligations.....	(40)	(50)	(348)	(35)	(43)	(319)	(43)	(43)	(321)
Passamaquoddy tidal power survey.....	2	2	12			2			
Indirect obligations.....	(2)	(2)	(12)			(2)			
Bureau of Indian Affairs.....						3			
Indirect obligations.....						(3)			
Highway trust fund.....				1	1	5	3	3	23
Indirect obligations.....				(1)	(1)	(5)	(3)	(3)	(23)
U.S. education exchange program.....	1		2						
Indirect obligations.....	(1)		(2)						
Capital outlay, U.S. Soldiers Home.....	11	11	76	11	11	78			
Direct obligations.....	(6)	(6)	(44)	(6)	(6)	(45)			
Indirect obligations.....	(5)	(5)	(32)	(5)	(5)	(33)			
Hospital and domiciliary facilities, Veterans Administration.....	2		3	3	3	18			
Indirect obligations.....	(2)		(3)	(3)	(3)	(18)			
Foreign Quarantine Act, Public Health Service.....	2	2	15	3	3	25			
Indirect obligations.....	(2)	(2)	(15)	(3)	(3)	(25)			
Public works acceleration, executive transfer to Army, 1963.....					157	1,100			
Direct obligations.....					(157)	(1,100)			
Subtotal, other available funds.....	221	482	3,910	233	391	2,732	131	130	944
Direct obligations.....	(109)	(378)	(3,240)	(103)	(268)	(1,933)	(66)	(68)	(535)
Indirect obligations.....	(112)	(104)	(670)	(130)	(125)	(799)	(65)	(62)	(409)
Revolving fund (all other).....	676	623	4,063	677	625	4,066	675	625	4,154
Indirect obligations.....	(676)	(623)	(4,063)	(677)	(625)	(4,066)	(675)	(625)	(4,154)
Grand total (regular and other available funds).....	29,165	29,741	204,591	29,776	29,625	210,301	30,111	29,274	216,097
Direct obligations.....	(10,051)	(10,484)	(70,750)	(10,777)	(10,976)	(75,549)	(11,055)	(10,894)	(78,089)
Indirect obligations.....	(19,114)	(19,257)	(133,840)	(18,999)	(18,649)	(134,752)	(19,056)	(18,380)	(138,009)

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	247,352	250,000	252,000
Expense.....	246,900	250,040	252,000
Net operating income or loss (—).....	452	—40	
Nonoperating income or loss (—):			
Proceeds of sale of fixed assets.....	1,233	1,231	1,120
Net book value of assets sold (—).....	1,246	1,281	1,175
Net loss (—) on sale of fixed assets.....	—13	—50	—55
Other nonoperating revenue or expense (—).....	74	—51	55
Net nonoperating income or loss (—).....	61	—101	
Net income or loss (—) for the year.....	513	—141	
Analysis of retained earnings:			
Retained earnings, beginning of year.....	128	641	500
Retained earnings, end of year.....	641	500	500

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	28,439	27,555	25,500	23,275
Accounts receivable.....	22,782	25,393	24,000	20,875
Selected assets: ¹				
Inventories.....	8,260	7,223	7,100	7,000
Deferred and undistributed items.....	320	1,024	900	900
Plant, properties and equipment, net.....	120,784	122,928	125,500	127,950
Total assets.....	180,585	184,123	183,000	180,000
Liabilities and reserves:				
Current liabilities.....	44,983	46,605	44,612	40,762
Unfunded liability for accrued annual leave.....	13,962	14,038	14,038	14,038
Reserve for self-insurance.....	2,032	2,191	2,350	2,500
Total liabilities and reserves.....	60,977	62,834	61,000	57,300

Financial Condition (in thousands of dollars)—Continued

	1961 actual	1962 actual	1963 estimate	1964 estimate
Government equity:				
Non-interest-bearing capital:				
Start of year.....	116,409	119,482	120,648	121,500
Transferred to General Services Administration (50 U.S.C. 630e).....	-716			
Additional liability assumed for accrued leave.....	-79	-77		
Donated assets, net.....	3,868	1,243	852	700
End of year.....	119,482	120,648	121,500	122,200
Retained earnings.....	128	641	500	500
Total Government equity...	119,609	121,288	122,000	122,700

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	4,798	6,726	4,388	3,138
Unobligated balance.....	1,440	-383	500	250
Unfunded liability for accrued an- nual leave.....	-13,962	-14,038	-14,038	-14,038
Reserve for self-insurance.....	-2,032	-2,191	-2,350	-2,500
Invested capital and earnings.....	129,364	131,175	133,500	135,850
Total Government equity...	119,609	121,288	122,000	122,700

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	122,059	121,363	122,877
Positions other than permanent.....	3,730	4,720	5,039
Other personnel compensation.....	7,492	7,935	9,324
Pay to commissioned officers.....	559	734	769
Total personnel compensation.....	133,840	134,752	138,009
12 Personnel benefits:			
Civilian personnel benefits.....	9,339	9,955	10,241
Military personnel benefits.....	109	124	147
21 Travel and transportation of persons.....	9,190	9,200	9,200
22 Transportation of things.....	8,047	8,050	8,050
23 Rent, communications, and utilities.....	3,463	3,470	3,470
24 Printing and reproduction.....	649	650	650
25 Other services.....	56,984	59,264	58,163
26 Supplies and materials.....	18,952	18,900	18,900
31 Equipment.....	6,223	7,000	7,000
32 Lands and structures.....	1,008	1,400	800
42 Insurance claims and indemnities.....	46	45	45
Total accrued expenditures.....	247,850	252,810	254,675
Net increase or decrease (-) in undelivered orders and deferred and undistributed items.....	2,632	-2,462	-1,250
Total obligations.....	250,482	250,348	253,425

Personnel Summary

	1961 actual	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	19,114	18,999	19,056	
Full-time equivalent of other positions.....	935	1,103	1,168	
Average number of all employees.....	19,257	18,649	18,380	
Number of employees at end of year.....	19,610	19,860	19,863	
Average GS grade.....	7.8	7.7	7.7	
Average GS salary.....	\$6,863	\$7,383	\$7,411	
Average salary of ungraded positions.....	\$6,167	\$6,231	\$6,290	

ADVANCES AND REIMBURSEMENTS, CORPS OF ENGINEERS—CIVIL

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Sale of property, supplies, materials, and utilities:			
Other Army.....	26	10	10
Non-Federal agencies.....	1,386	1,900	1,260
Other.....	434	200	30
Total, sale of property, supplies, materials, and utilities.....	1,846	2,110	1,300
2. Operation of powerplant (Interior).....	398	500	500
3. Damage to property (non-Federal agen- cies).....	243	530	350
4. Improvements and betterments:			
Other Federal agencies.....	8,462	13,259	600
Non-Federal agencies.....	232	500	200
Total, improvements and betterments.....	8,694	13,759	800
5. Miscellaneous services to other accounts.....	34	50	50
6. Shelter survey program (civil defense).....	30,439	25,029	
Total program costs, funded.....	41,654	41,978	3,000
Change in selected resources ¹	28,758	-28,867	
Total obligations.....	70,412	13,111	3,000
Financing:			
Unobligated balance brought forward:			
Cash.....	3	8	
Reimbursable orders.....	246	4,505	
Advances and reimbursements from—			
Other accounts.....	72,816	6,248	1,000
Non-Federal sources ²	1,860	2,350	2,000
Unobligated balance carried forward (-):			
Cash.....	-8		
Reimbursable orders.....	-4,505		
Total financing.....	70,412	13,111	3,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$109 thousand; 1962, \$28,867 thousand; 1963, \$0; 1964, \$0.

² Advances and reimbursements from non-Federal sources are derived from (1) the sale of utility services, plans, specifications, maps, buildings, equipment, materials, forestry products, sand and gravel; (2) collections for damages to Federal property and structures; and services performed for local authorities (33 U.S.C. 558, 559, 571, 701 and 701k).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,507	298	67
Positions other than permanent.....	41	27	27
Other personnel compensation.....	43	2	
Pay to commissioned officers.....	75		
Total personnel compensation.....	2,666	327	94
12 Personnel benefits:			
Civilian personnel benefits.....	180	24	5
Military personnel benefits.....	21		
21 Travel and transportation of persons.....	86	15	5
22 Transportation of things.....	7		
23 Rent, communications, and utilities.....	483	400	400
24 Printing and reproduction.....	42	10	10
25 Other services.....	54,419	10,085	886
26 Supplies and materials.....	179	100	300
31 Equipment.....	428	150	100
32 Lands and structures.....	11,893	2,000	1,200

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS, CORPS OF ENGINEERS—CIVIL—CON.

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
42 Insurance claims and indemnities.....	8		
Total obligations.....	70,412	13,111	3,000

Personnel Summary

Total number of permanent positions.....	36	42	7
Full-time equivalent of other positions.....	5	3	3
Average number of all employees.....	297	42	9
Number of employees at end of year.....	10	9	0
Average GS grade.....	7.8	7.7	7.7
Average GS salary.....	\$6,863	\$7,383	\$7,411
Average salary of ungraded positions.....	\$6,167	\$6,231	\$6,290

UNITED STATES SOLDIERS' HOME

LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL OUTLAY
(Trust fund)

For maintenance and operation of the United States Soldiers' Home, to be paid from the Soldiers' Home permanent fund, **[\$6,128,000] \$6,622,000: Provided,** That this appropriation shall not be available for the payment of hospitalization of members of the Home in United States Army hospitals at rates in excess of those prescribed by the Secretary of the Army, upon the recommendation of the Board of Commissioners of the Home and the Surgeon General of the Army. (5 U.S.C. 59b; 24 U.S.C. 41-60; 31 U.S.C. 711(12), 725(a); Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Medical care.....	2,676	2,790	3,089
2. Domiciliary care.....	1,438	1,351	1,441
3. Administration and central services.....	2,001	2,051	2,092
4. Permanent improvements.....	217	940	29
Total obligations.....	6,332	7,132	6,651
Financing:			
Unobligated balance brought forward (-).....	-1,291	-1,074	-134
Unobligated balance carried forward.....	1,074	134	105
Unobligated balance lapsing.....	40		
Limitation.....	6,155	6,128	6,622
Proposed increase in limitation due to pay increases.....		64	

The United States Soldiers' Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain old, invalid, or disabled soldiers of the Regular Army and airmen of the Air Force. Funds for operation and maintenance of the Home are appropriated from the Soldiers' Home Permanent Fund (trust fund) and not from the general funds of the Treasury.

1. *Medical care.*—A hospital operated as part of the Home cares for the daily average patient loads shown

below. In addition, certain members will receive specialized care at other hospitals.

	1962 actual	1963 estimate	1964 estimate
Patients in Home hospital.....	360	382	406
Patients in other hospitals.....	64	64	64

2. *Domiciliary care.*—The daily average number of members receiving domiciliary care is shown below.

	1962 actual	1963 estimate	1964 estimate
Members present.....	1,551	1,588	1,635

3. *Administration and central services.*—Included in this activity are service functions such as administration, supply, utility services, maintenance, transportation, and laundry.

4. *Permanent improvements.*—No increase in limitation is requested for 1964.

A supplemental increase in the 1963 limitation to cover wage board costs is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
UNITED STATES SOLDIERS' HOME			
11 Personnel compensation:			
Permanent positions.....	3,839	3,970	4,220
Positions other than permanent.....	65	66	66
Other personnel compensation.....	147	153	196
Total personnel compensation.....	4,051	4,189	4,482
12 Personnel benefits.....	290	300	321
21 Travel and transportation of persons.....	1	1	1
22 Transportation of things.....	2	2	2
23 Rent, communications, and utilities.....	115	133	133
24 Printing and reproduction.....	4	4	4
25 Other services.....	421	415	444
26 Supplies and materials.....	1,008	1,114	1,181
31 Equipment.....	376	187	166
32 Lands and structures.....	62	349	19
41 Grants, subsidies, and contributions.....	3	1	1
Subtotal.....	6,333	6,695	6,754
Deduct quarters, subsistence and laundry charges.....	136	132	132
Total, United States Soldiers' Home.....	6,197	6,563	6,622
ALLOCATION TO DEFENSE— CIVIL, ARMY			
11 Personnel compensation:			
Permanent positions.....	43	44	
Other personnel compensation.....	1	1	
Total personnel compensation.....	44	45	
25 Other services.....	54	64	29
26 Supplies and materials.....	1	1	
32 Lands and structures.....	36	459	
Total, Defense—Civil.....	135	569	29
Total obligations.....	6,332	7,132	6,651

Personnel Summary

UNITED STATES SOLDIERS' HOME			
Total number of permanent positions.....	1,013	1,039	1,068
Full-time equivalent of other positions.....	11	11	11
Average number of all employees.....	1,005	1,022	1,050
Number of employees at end of year.....	1,040	1,073	1,102
Average GS grade.....	3.7	3.7	3.7
Average GS salary.....	\$4,569	\$4,852	\$4,799
Average salary, grades established by Board of Commissioners, United States Soldiers' Home.....	\$1,421	\$1,395	\$1,630
Average salary of ungraded positions.....	\$4,576	\$4,491	\$4,578

Personnel Summary—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO DEFENSE— CIVIL, ARMY			
Total number of permanent positions.....	6	6	6
Average number of all employees.....	6	6	6
Number of employees at end of year.....	5	5	5
Average GS grade.....	8.5	8.5	8.5
Average GS salary.....	\$7,075	\$7,666	

Proposed for separate transmittal:

LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL OUTLAY

Under existing legislation, 1963.—An increase in limitation of \$88 thousand is anticipated to cover the cost of wage board increases which were approved subsequent to submission of the 1963 budget.

RYUKYU ISLANDS, ARMY

General and special funds:

ADMINISTRATION

For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in connection with the government of the Ryukyu Islands, as authorized by the Act of July 12, 1960 (74 Stat. 461), as amended (76 Stat. 742); services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), of individuals not to exceed ten in number; not to exceed **[\$3,500]** \$4,000 for contingencies for the High Commissioner, to be expended in his discretion; hire of passenger motor vehicles and aircraft; purchase of **[four]** six passenger motor vehicles, of which four shall be for replacement only; and construction, repair, and maintenance of buildings, utilities, facilities, and appurtenances; **[\$8,900,000]** \$14,366,000, of which not to exceed **[\$1,950,000]** \$2,366,000 shall be available for administrative and information expenses, \$2,000,000 shall be available for transfer to the Ryukyu Domestic Water Corporation for construction of a portion of the integrated island water system, and \$1,000,000 shall be available for transfer to the United States Civil Administration Ryukyu Islands general fund for disaster relief and rehabilitation as authorized by section 4c of the Act of July 12, 1960 (74 Stat. 462), as amended (76 Stat. 742): *Provided*, That expenditures from this appropriation may be made outside continental United States when necessary to carry out its purposes, without regard to sections 355 and 3648, Revised Statutes, as amended, section 4774(d) of title 10, United States Code, civil service or classification laws, or provisions of law prohibiting payment of any person not a citizen of the United States: *Provided further*, That funds appropriated hereunder may be used, insofar as practicable, and under such rules and regulations as may be prescribed by the Secretary of the Army to pay ocean transportation charges from United States ports, including territorial ports, to ports in the Ryukyus for the movement of supplies donated to, or purchased by, United States voluntary nonprofit relief agencies registered with and recommended by the Advisory Committee on Voluntary Foreign Aid or of relief packages consigned to individuals residing in such areas: *Provided further*, That the President may transfer to any other department or agency any function or functions provided for under this appropriation, and there shall be transferred to any such department or agency without reimbursement and without regard to the appropriation from which procured, such property as the Director of the Bureau of the Budget shall determine to relate primarily to any function or functions so transferred. (*Foreign Aid and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Administration.....	1,717	2,007	2,366
2. Aid to Ryukyuan economy.....	5,365	6,950	12,000
Total obligations.....	7,082	8,957	14,366

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Reimbursements from non-Federal sources (-) ¹	-1		
Unobligated balance lapsing.....	8		
New obligational authority.....	7,089	8,957	14,366
New obligational authority:			
Appropriation.....	7,089	8,900	14,366
Proposed supplemental due to pay increases.....		57	

¹ Reimbursements from non-Federal sources reflect services of a World Health Organization consultant (10 Stat. 2205).

This appropriation supports the objective of the act of July 12, 1960, as amended, to provide for the promotion of economic and social development in the Ryukyu Islands, and finances the administration of these islands by the United States, which exercises jurisdiction pursuant to the Treaty of Peace with Japan. Executive Order 10713 of June 5, 1957, as amended, establishes under the jurisdiction of the Secretary of Defense a civil administration of the Ryukyu Islands to execute the administrative, legislative, and jurisdictional powers reposed in the United States. To protect the security of the United States and of the free world, the United States will continue responsibility for the administration of the Ryukyu Islands as long as conditions of threat and tension in the Far East require the maintenance of military bases in these islands.

2. *Aid to Ryukyuan economy.*—Provision is made for observation and study of democratic procedures by Ryukyuan leaders through visits to the United States; advanced study by Ryukyuan students in the United States; vocational and technical training of Ryukyuan in other Far East areas; technical assistance and education, and industrial development programs within the Ryukyu Islands; and transportation of donated welfare goods.

Grants are made to supplement revenues of the local government in meeting costs of extraordinary public safety and public health services for the benefit of U.S. Forces and as contributions toward the costs of government projects. Grants were \$5 million in 1962; \$6.5 million in 1963; and \$8.4 million is proposed in 1964. In 1964, provision is also made for the transfer of \$2 million to the Ryukyu Domestic Water Corporation for expansion and development of the integrated water system and for the transfer of \$1 million to the general fund for disaster relief and rehabilitation.

Additional economic aid is furnished by the United States through other programs. In 1962 these programs included: Approximately 34,200,000 pounds of surplus foodstuffs furnished through voluntary relief organizations; \$13 thousand from the military construction appropriation for resettlement of persons displaced from land taken for military purposes; \$108 thousand for typhoon reconstruction, derived from prior-year allocations of foreign currency and surplus grains by the International Cooperation Administration and \$14 million loaned by the Secretary of the Army to the Ryukyu Electric Power Corporation for construction of an 80,000-kilowatt power plant. In 1963, 33,300,000 pounds of relief foodstuffs are expected to be furnished; an additional \$25 thousand of resettlement funds is expected to be obligated; and \$800 thousand may be made available from the Agency for International Development to assist a program of Ryukyuan emigration to South America.

RYUKYU ISLANDS, ARMY—Continued

General and special funds—Continued

ADMINISTRATION—Continued

Beginning in 1963, the United States (Department of Agriculture) is entering into a sales contract agreement with the Ryukyuan Government through the Ryukyu Development Loan Corporation on behalf of the High Commissioner, for a 3-year program involving surplus commodities, under the authority of title IV, Public Law 480. The value of commodities concerned may reach \$2 million in 1963 and \$6 million in each of the following years. The purpose of the sales agreement is to provide working capital to develop and expand the livestock and poultry production, processing and distribution industry, and such other development programs as may be mutually agreed upon. The agreement is expected to provide that repayment for commodities furnished would be made over a 19-year period with interest at three-fourths of 1% per annum. In 1964, surplus commodity aid for relief purposes is expected to be continued; another increment of \$15 thousand of resettlement funds is expected to be obligated; and an additional \$4 million, of the total \$18 million authorized, will be available for loan to the Ryukyu Electric Power Corporation, if required, for completion of the Kin powerplant.

In addition to this appropriation and other United States aid programs, the General Fund of the Civil Administration is available for economic aid and social development in the Ryukyus. It receives income from business-type instrumentalities and from investments in financial and public utility organizations. A statement of financial condition and a statement of cash receipts and expenditures of the general fund follow (in thousands of dollars):

FINANCIAL CONDITION

	1962 actual	1963 estimate	1964 estimate
Assets:			
Current assets:			
Cash.....	2,592	938	3,623
Accrued interest receivable.....	17	17	17
Investments:			
Wholly-owned corporations:			
Ryukyu Development Loan Corp....	32,234	35,946	37,827
Ryukyu Electric Power Corp.....	12,914	14,022	15,268
Ryukyu Domestic Water Corp.....	3,127	4,435	6,726
Okinawa Housing Corp.....	1,093	1,009	792
Partially owned corporation: Bank of the Ryukyus.....			
Working capital: Petroleum distribution fund.....	127	281	281
Fixed assets: Petroleum facilities (at cost).....	198	91	66
.....	1,669	1,827	1,942
Total assets.....	53,972	58,566	66,542
Liabilities.....	12	-----	-----
Net worth, U.S. Civil Administration.....	53,960	58,566	66,542

CASH RECEIPTS AND EXPENDITURES

	1962 actual	1963 estimate	1964 estimate
Receipts:			
Income from operations.....	8,308	8,465	8,839
Liquidation of investments.....	827	200	49
Other.....	27	20	20
Contribution from appropriation.....	-----	-----	3,000
Total receipts.....	9,162	8,685	11,908

CASH RECEIPTS AND EXPENDITURES—Continued

	1962 actual	1963 estimate	1964 estimate
Expenditures:			
Investments:			
Fixed assets: Petroleum facilities.....	8	1,231	120
Capital, Ryukyu Development Loan Corp.....	3,042	3,712	1,881
Capital, Ryukyu Electric Power Corp.....	1,224	1,338	1,246
Capital, Ryukyu Domestic Water Corp.....	228	1,251	2,291
Bank of Ryukyus.....	-----	153	-----
Total investments.....	4,502	6,685	5,538
Distribution of petroleum revenue to Government, Ryukyu Islands.....	2,400	2,600	2,700
Economic aid programs:			
Grants to Government, Ryukyu Islands.....	1,100	1,464	785
Grants to municipalities.....	200	200	200
Disaster relief.....	190	200	-----
Ramp, Naha Air Terminal.....	-----	1,190	-----
Polio immunization project.....	52	-----	-----
Total aid programs.....	1,542	1,054	985
Total expenditures.....	8,444	10,339	29,223
Net increase or decrease (—) in cash balance.....	718	—1,654	2,685

¹ Includes 1962 carryover obligations as follows: Investment in petroleum facilities, \$95; grants to GRI, \$244; Naha Air Terminal Ramp, \$190.
² Reflects no expenditure for disaster relief in 1964.

Income from operations is derived primarily from the net earnings of the development loan, electric power and water corporations, from the purchase and resale of petroleum products, and from interest, rent and dividend receipts. Starting in 1962, that portion of the markup on petroleum sales, distributed to the Government of the Ryukyu Islands is included in the General Fund program both as a receipt and expenditure. This portion was previously covered directly into the GRI Treasury. Receipts from liquidation of investments include the transfer of cash which is surplus to the working capital requirements of the Petroleum distribution fund and the Okinawa Housing Corporation, the sale of the refrigeration plant in 1962 and the disposal of equipment used in the petroleum business. Other receipts include primarily the proceeds of fines and forfeitures levied by the civil administration court (74 Stat. 461).

The earnings of the development loan, electric power and water corporations are reinvested within the respective corporations each year. The investment in the water corporation will be increased in 1964 by \$2 million transferred from appropriated funds. To advance the development on Okinawa of water sources and supply, a series of improvements and construction projects and an evaluation of stream characteristics are planned to be undertaken by the water corporation beginning in 1963 and extending through 1968. The source of financing some of these projects will be the general fund. An additional investment in capital expansion of the Bank of the Ryukyus is planned in 1963 from the general fund to enable the Office of the High Commissioner to continue to maintain its 51% interest in the Bank of the Ryukyus. Funds will also be invested in facilities of the petroleum operations. For 1963, grants to the local central government are programed for development of a medical insurance program, construction of a fourth floor to the GRI economics building, and in 1964 grants are programed for the initiation of a

GRI retirement system. In each year funds are also programmed as grants to municipalities. A cash balance will be retained in the fund to meet emergency requirements.

The Government of the Ryukyu Islands was created by the United States civil administration on April 1, 1952. In addition to local revenue derived primarily from income and excise taxes, this Government receives grants to cover expenses related to requirements of the U.S. forces and for assistance in development of public facilities and services. The Government of the Ryukyu Islands has not been authorized by the United States to incur deficits in its governmental fiscal operations or to borrow for any purpose, and it must, therefore, maintain a minimum working balance in its treasury. A statement of its accounts follows:

RECEIPTS AND EXPENDITURES AND BALANCES AVAILABLE, GOVERNMENT OF THE RYUKYU ISLANDS

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Unexpended cash balance brought forward.....	1,926	3,780	4,299
Receipts:			
Income taxes.....	10,412	12,314	14,027
Excise taxes.....	14,425	15,418	17,534
Other local receipts.....	1,249	1,474	1,527
Petroleum revenues distributed by the United States.....	2,400	2,600	2,700
U.S. assistance:			
Grants from appropriations.....	4,340	5,986	8,182
Other U.S. funds.....		466	785
Government of Japan assistance.....	55	1,480	2,692
Total receipts.....	32,882	39,738	47,447
Total receipts and balances.....	34,807	43,518	51,745
Expenditures:			
Education.....	11,263	13,626	14,815
Public health and welfare.....	4,876	5,233	7,137
Public safety.....	2,250	2,579	3,071
Public works and services.....	2,557	4,166	5,378
Economic development.....	4,399	6,099	8,317
Other Government departments.....	5,682	7,516	11,204
Total expenditures.....	31,028	39,219	49,922
Balance carried forward:			
Obligated.....	7,016	9,659	12,415
(Unobligated) (-).....	(3,236)	(5,360)	(10,592)
Total cash balance carried forward.....	3,780	4,299	1,823

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
ADMINISTRATION			
11 Personnel compensation:			
Permanent positions.....	1,323	1,518	1,752
Positions other than permanent.....	22	10	10
Other personnel compensation.....	10	6	17
Total personnel compensation.....	1,355	1,534	1,779
12 Personnel benefits.....	113	133	151
21 Travel and transportation of persons.....	142	128	187
22 Transportation of things.....	39	35	73
23 Rent, communications, and utilities.....	27	31	35
24 Printing and reproduction.....	15	21	29
25 Other services.....	346	425	628
26 Supplies and materials.....	35	52	63
31 Equipment.....	20	41	38
32 Lands and structures.....	0	32	33
41 Grants, subsidies, and contributions.....	4,980	6,525	11,350
Total, administration.....	7,072	8,957	14,366

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO THE UNITED STATES INFORMATION AGENCY			
22 Transportation of things.....	3		
26 Supplies and materials.....	3		
31 Equipment.....	4		
Total, United States Information Agency.....	10		
Total obligations.....	7,082	8,957	14,366

Personnel Summary

ADMINISTRATION	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	418	431	452
Full-time equivalent of other positions.....	3	1	1
Average number of all employees.....	408	413	436
Number of employees at end of year.....	414	426	447
Average GS grade.....	9.0	9.2	9.3
Average GS salary.....	\$7,692	\$8,244	\$8,710
Average salary in foreign country (local rates).....	\$917	\$1,088	\$1,309

CONSTRUCTION OF POWER SYSTEMS, RYUKYU ISLANDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Loans to Ryukyu Electric Power Corporation (obligations) (object class 33).....	13,985		
Financing:			
Unobligated balance brought forward (-).....	-18,006	-4,000	-4,000
Unobligated balance carried forward.....	4,000	4,000	4,000
Unobligated balance lapsing.....	21		
New obligational authority.....			

Loans to Ryukyu Electric Power Corporation.—Obligations incurred in 1962 reflect an agreement to loan \$14 million to the Ryukyu Electric Power Corporation by the Department of the Army as partial financing of the construction of a power generating plant. Additional loans from the unobligated balance of the appropriation may be required in 1965. The plant will consist of necessary housing for four 20,000-kilowatt generating units and ancillary facilities. The first 2 units are expected to be in operation in 1965, and additional units will follow, as required, to meet the demand load. When all the units are installed and in operation, it may permit the retirement from the integrated power system of certain over-age units presently operating at relatively high cost.

The financing of Kin powerplant is being undertaken with \$18 million appropriated to the Army for a loan to the Ryukyu Electric Power Corporation, and \$4.7 million from retained earnings of the Ryukyu Electric Power Corporation.

CONSTRUCTION OF WATER SYSTEM, RYUKYU ISLANDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Construction, installation, and equipment of water system (obligations) (object class 32).....	107		

RYUKYU ISLANDS, ARMY—Continued

General and special funds—Continued

CONSTRUCTION OF WATER SYSTEM, RYUKYU ISLANDS—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (—)	—230	—123	
Unobligated balance carried forward	123		
Unobligated balance lapsing		123	
New obligational authority			

To provide Naha City with additional source of water, a new raw water pipeline including dam and pumping station has been completed.

THE PANAMA CANAL

General and special funds:

CANAL ZONE GOVERNMENT

OPERATING EXPENSES

For operating expenses necessary for the Canal Zone Government, including operation of the Postal Service of the Canal Zone; hire of passenger motor vehicles; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); expenses incident to conducting hearings on the Isthmus; expenses of special training of employees of the Canal Zone Government as authorized by law (2 C.Z. Code, Sec. 85 as added by 63 Stat. 602; 5 U.S.C. 2301 et seq.); contingencies of the Governor; residence for the Governor; medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable; remodeling Army buildings, in the Canal Zone, for temporary use as school classrooms; and payments of not to exceed \$50 in any one case to persons within the Government service who shall furnish blood for transfusions; \$22,772,000 \$26,465,000. (2 C.Z. Code, Sec. 31; 31 U.S.C. 11; Public Works Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs:			
1. Civil functions:			
(a) Customs and immigration	509	563	580
(b) Postal service	1,257	1,464	1,573
(c) Police protection	2,018	2,217	2,364
(d) Fire protection	796	850	915
(e) Judicial system	83	91	94
(f) Education	5,062	5,942	7,546
(g) Public areas and facilities	1,529	1,703	1,849
(h) Library	134	153	184
(i) Internal security	140	148	157
(j) Other civil affairs	142	143	177
2. Health and sanitation:			
(a) Hospitals and clinics	7,231	8,027	8,706
(b) Other public health services	969	1,203	1,310
3. General government expenses:			
(a) Office of the Governor	82	127	142
(b) Other general government expenses	1,917	2,092	2,217
Total operating costs	21,869	24,723	27,814
Unfunded adjustments to total operating costs (—):			
Depreciation included above	—1,127	—1,284	—1,365
Other costs included above not requiring funding	—104		
Total operating costs, funded	20,638	23,439	26,449

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Change in selected resources ¹	106		16
Total obligations	20,744	23,439	26,465
Financing:			
Unobligated balance lapsing	56		
New obligational authority	20,800	23,439	26,465
New obligational authority:			
Appropriation	20,800	22,772	26,465
Proposed supplemental due to pay increases		667	

¹ Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Stores	104	—	134	134	150
Unpaid undelivered orders	46	—21	103	103	103
Accrued annual leave (—)	—1,971	—	—1,973	—1,973	—1,973
Total selected resources	—1,821	—21	—1,736	—1,736	—1,720

This appropriation provides for those functions in the Canal Zone which, in the United States, would be performed by State and local governments and civilian departments of the Federal Government, and for the operation of hospitals and clinics. All operating expenses, including depreciation and other nonfund expense, are recovered and paid into the Treasury as miscellaneous receipts. Such recoveries are derived from revenue from individuals and agencies served and from the Panama Canal Company as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Repayments to Treasury (including depreciation):			
Revenue:			
Hospitals and clinics	3,682	4,034	4,763
Education	2,554	3,122	4,164
Postal service	1,021	1,190	1,265
Fire protection	421	446	479
All others	528	523	530
Total revenue	8,206	9,315	11,201
Net remaining costs reimbursable by Panama Canal Company	13,663	15,408	16,613
Total repayable to Treasury	21,869	24,723	27,814

1. *Civil functions*—(a) *Customs and immigration*.—This provides for the activities usually incident to such functions (except that no collection of customs duties is involved) and in addition includes special activities relating to transiting vessels and the execution of certain treaty obligations to the Republic of Panama.

(b) *Postal service*.—The postal system serves the entire Canal Zone and operates under policies and regulations generally similar to those of the United States Post Office Department, including money order and postal savings services.

WORKLOAD (in thousands)

	1962 actual	1963 estimate	1964 estimate
Airmail dispatched (pounds)	216	237	253
Airmail received (pounds)	462	475	495
Surface mail dispatched (pounds)	366	385	389
Surface mail received (sacks)	84	85	87

(c) *Police protection*.—This includes the usual police functions of preservation of the peace and enforcement of the law in the Canal Zone (not including military reservations), operation of prisons, and police guards for certain facilities.

(d) *Fire protection.*—All firefighting facilities in the Canal Zone except those required for aircraft crash fires and fires aboard naval vessels and ammunition depots are consolidated under the Canal Zone Government.

(e) *Judicial system.*—This includes the operation of 2 magistrate courts and the expenses of the district court (exclusive of salaries) which serves as both a State and Federal court.

(f) *Education.*—This provides for the operation of schools, kindergarten through junior college, for the dependents of Canal Zone residents, the dependents of U.S. citizen government employees residing in the Republic of Panama, and, on a space available basis, certain other residents of the Republic of Panama. There are 2 school systems; 1 for United States citizens, the other, which is conducted in the Spanish language, for Panamanians and other non-U.S. citizens. There are also specialized facilities for handicapped children. Beginning in 1964, a scholarship program is proposed which would be effected through certain tuition waivers by the Canal Zone Junior College.

ENROLLMENT DATA

	1962 actual	1963 estimate	1964 estimate
U.S. citizen schools.....	8,561	9,215	10,470
Latin-American schools.....	3,840	3,925	3,894
Total number of students.....	<u>12,401</u>	<u>13,140</u>	<u>14,364</u>

(g) *Public areas and facilities.*—This includes the cleaning, lighting, and maintenance of streets and highways; maintenance of sewers, and care of public areas within the Canal Zone, not including military reservations. Expenditures for operation and maintenance of recreational facilities are brought together in this activity commencing in 1963.

(h) *Library.*—This provides for the operation of public library facilities for residents of the Canal Zone and technical reference services for Government agencies.

(i) *Internal security.*—This provides for loyalty investigations and related intelligence services for the Government and the Company.

(j) *Other civil affairs.*—This includes licensing, civil defense activities, and supervision of the civil functions program. A youth activities program is proposed to be started in 1964.

2. *Health and sanitation.*—(a) *Hospitals and clinics.*—Two general medical and surgical hospitals, with outpatient clinics, are maintained and operated to furnish medical care to eligible civilian and military personnel. A neuropsychiatric and domiciliary hospital and a leprosarium are also operated and maintained.

AVERAGE NUMBER OF INPATIENTS PER DAY
(EXCLUDING NEWBORNS)

	1962 actual	1963 estimate	1964 estimate
General hospitals.....	344.9	376.0	376.0
Corozal hospital (neuropsychiatric and domiciliary).....	202.0	202.0	212.0
Palo Seco Leprosarium.....	108.9	108.9	108.9
Total number of inpatients per day.....	<u>655.8</u>	<u>686.9</u>	<u>696.9</u>

(b) *Other public health services.*—This provides for communitywide public health services, sanitation and quarantine work in the Canal Zone and for ships calling at its ports and transiting the Canal; inspection of food processing establishments, and facilities for animal care and quarantine.

3. *General government expense.*—(a) *Office of the Governor.*—This provides for the executive direction of all Canal Zone Government activities and includes the expenses of the office of the Governor and his residence, the office of the executive secretary, and provision for certain contingencies.

(b) *Other general government expense.*—This includes the Canal Zone Government's share of the cost of general and administrative expenses provided by the Panama Canal Company which the Canal Zone Government is without staff or facilities to perform or furnish; expenses of recruitment and repatriation, employees' home leave travel costs, aid to indigents, a social work program, and other general charges.

Unfunded adjustments to total operating costs.—This includes depreciation expense on facilities and equipment acquired under the capital outlay appropriation. Other nonfund costs include the undepreciated balance of such facilities and equipment which are retired, retirement expense and other minor amounts chargeable to current operations which were originally funded by the capital outlay appropriation.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions:			
Military.....	183	165	165
Civilian.....	12,341	13,982	15,854
Positions other than permanent.....	405	530	607
Other personnel compensation.....	530	590	646
Add excess of annual leave earned over leave taken.....	2		
Total personnel compensation.....	13,461	15,267	17,273
12 Personnel benefits.....	908	1,041	1,167
13 Benefits for former personnel.....	150	142	135
21 Travel and transportation of persons.....	581	709	794
22 Transportation of things.....	503	609	680
23 Rent, communications, and utilities.....	337	348	523
24 Printing and reproduction.....	77	136	130
25 Other services.....	3,001	3,442	3,773
26 Supplies and materials.....	1,505	1,625	1,829
41 Grants, subsidies, and contributions.....	3	3	28
42 Insurance claims and indemnities.....	24	29	29
43 Interest and dividends.....	88	88	88
Total operating costs, funded.....	20,638	23,439	26,449
Change in selected resources.....	106		16
Total obligations.....	20,744	23,439	26,465

Personnel Summary

Military:			
Average number.....	18	15	15
Number of personnel at end of year.....	17	15	15
Civilian:			
Total number of permanent positions.....	2,514	2,625	2,763
Full-time equivalent of other positions.....	108	122	126
Average number of all employees.....	2,572	2,709	2,873
Number of employees at end of year.....	2,682	2,831	2,975
Average nonmanual grade.....	4.7	4.8	4.8
Average nonmanual salary.....	\$4,798	\$5,304	\$5,347
Average service grade.....	4.3		
Average service salary.....	\$2,029		
Average postal grade.....	5.1	5.1	5.1
Average postal salary.....	\$7,242	\$7,970	\$7,906
Average salary of ungraded positions:			
Police.....	\$7,661	\$7,715	\$8,600
Fire.....	\$8,857	\$4,554	\$5,094
Education.....	\$6,700	\$5,873	\$7,809
Other.....	\$2,665	\$2,736	\$2,822

THE PANAMA CANAL—Continued

General and special funds—Continued

CANAL ZONE GOVERNMENT—Continued

CAPITAL OUTLAY

For acquisition of land and land under water and acquisition, construction, and replacement of improvements, facilities, structures, and equipment, as authorized by law (2 C.Z. Code, Sec. [3;] 2; 2 C.Z. Code, Sec. [16, as added by 63 Stat. 600] 371), including

the purchase of not to exceed [seven] nine passenger motor vehicles for replacement only, of which seven are for police-type use without regard to the general purchase price limitation for the current fiscal year; and expenses incident to the retirement of such assets; [\$3,120,000] \$7,000,000, to remain available until expended; *Provided*, That notwithstanding the limitation under this head in the Second Supplemental Appropriation Act, 1961, appropriations for "capital outlay" may be used for expenses related to the construction of quarters for non-U.S. citizen employees at a unit cost not exceeding \$16,500. (2 C.Z. Code, Sec. 2; 2 C.Z. Code, Sec. 31; 2 C.Z. Code, Sec. 371; 31 U.S.C. 11; Public Works Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	
Program by activities:									
1. Civil functions:									
(a) Replacements, additions, and renewals of equipment.....	602	107	146	161	153	30	35	158	-----
(b) Postal service:									
(1) Addition to and remodeling of Balboa Post Office.....	136				70		66	136	-----
(c) Police protection:									
(1) Improvements and rehabilitations to police facilities.....	91		5	53	33			33	-----
(d) Education:									
(1) Improvements, additions, and replacements to school plant.....	848	493	148	83	124	17		107	-----
(2) Improvements, additions, and replacements to school physical education facilities.....	358	29	101	120	93	45	15	63	-----
(3) Cafeteria, Balboa High School.....	206				206			206	-----
(4) Air conditioning for schools.....	857				457	120	400	737	-----
(5) Additional school construction.....	3,830				3,155		675	3,830	-----
(e) Other civil affairs:									
(1) Civil defense control center.....	57				57			57	-----
(f) Public areas and facilities:									
(1) Additions and replacements to municipal systems.....	526	82	128	144	172			172	-----
(2) Road and street replacements.....	126	17	53	15	40			40	-----
(3) Community recreational facilities.....	212	71	22	44	75			75	-----
(g) Prior year projects.....	7,327	4,214	531	1,927	655	655			-----
2. Health and sanitation:									
(a) Replacements, additions, and renewals of equipment.....	1,418	372	142	403	396	100	104	400	-----
(b) Hospitals and clinics:									
(1) Construct parking lot, Veterinary Clinic, Corozal.....	8				8			8	-----
(2) Alterations and improvements to Coco Solo hospital.....	85				85			85	-----
(3) Alterations and additions to Gorgas hospital.....	5,950	424	1,291	2,701	1,534	784		750	-----
(c) Prior year projects.....	954	410	113	364	66	66			-----
3. General government:									
(a) Other general government:									
(1) Replace air conditioning, Civil Affairs building.....	41				41			41	-----
(2) Replace wiring and improve lighting, District Court building, Ancon.....	46		7	17	22			22	-----
(3) Housing for non-U.S. citizen employees.....	1,300	34	349	313	88	183	95	422	-----
(4) Alterations, replacements, or improvements to Government buildings.....	125	100	4	10	10			10	-----
(5) Advance planning of future projects.....	60		10	30	20			20	-----
(6) Minor capital additions and replacements.....	74	1	4	28	40			40	-----
(7) Retirement and removal costs.....	27	1	3	13	10			10	-----
(b) Prior year projects.....	1,271	569	410	131	4	161	157		-----
4. Undistributed reduction based on anticipated delays and savings.....				-459	-414	459	873		-----
Total program costs, funded.....	26,535	6,927	3,467	6,099	7,200	2,620	2,420	7,000	422
Change in selected resources ¹			-639	-1,852	-210				
Total obligations.....			2,828	4,247	6,990				
Financing:									
Unobligated balance brought forward (-).....			-2,571	-2,043	-916				
Unobligated balance carried forward.....			2,043	916	926				
New obligational authority (appropriation).....			2,300	3,120	7,000				

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1961, \$4,195 thousand; 1962, \$3,556 thousand; 1963, \$1,704 thousand; 1964, \$1,494 thousand.

This provides for the acquisition by purchase, construction, or otherwise, of capital assets required by the Canal Zone Government. In 1964, the principal projects for which appropriations are requested include: (1) a cafeteria for Balboa High School, (2) the air conditioning of various schools, (3) additional school construction, (4) completion of new Gorgas hospital project, and (5) routine continuing projects among which are improvements, additions and replacements to school physical education facilities; additions and replacements to municipal systems; and replacements, additions and renewals of equipment.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
31 Equipment.....	304	590	617
32 Lands and structures.....	3,163	5,509	6,583
Total costs.....	3,467	6,099	7,200
Change in selected resources.....	-639	-1,852	-210
Total obligations.....	2,828	4,247	6,990

PANAMA CANAL COMPANY

THATCHER FERRY BRIDGE

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct unobligated balance, start of year	Add unobligated balance, end of year	Appropriation required, 1964	
Program by activities:									
1. Investigation, design and supervision.....	2,550	1,775	530	245					
2. Construction.....	17,450	4,698	10,276	1,976		500	500		
Total program costs, funded.....	20,000	6,473	10,806	2,221		500	500		
Change in selected resources ¹			-9,254	-1,095					
Total obligations (object class 32).....			1,552	1,126					
Financing:									
Unobligated balance brought forward (-).....			-3,178	-1,626	-500				
Unobligated balance carried forward.....			1,626	500	500				
New obligational authority.....									

¹ Selected resources as of June 30, are as follows: unpaid undelivered orders, 1961, \$10,349 thousand; 1962, \$1,095 thousand; 1963, \$0; 1964, \$0.

A \$750 thousand supplemental appropriation enacted in 1958 and an appropriation of \$19,250 thousand enacted in 1959 provided \$20 million for constructing a high-level bridge across the Panama Canal at Balboa, Canal Zone, as authorized and directed by the Act of July 23, 1956 (ch. 665, 70 Stat. 596). The bridge was dedicated October 12, 1962, thereby fulfilling the United States commitment to the Republic of Panama under the terms of point 4 of the General Relations Agreement between the United States and Panama of May 18, 1942 (Executive Agreement Series 452), and of item 5 of the Memorandum of Understandings Reached, signed January 25, 1955.

Public enterprise funds:

CORPORATION

The Panama Canal Company is hereby authorized to make such expenditures within the limits of funds and borrowing authority available to it and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 849), as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation, except as hereinafter provided: (*Public Works Appropriation Act, 1963.*)

THE PANAMA CANAL—Continued

Public enterprise funds—Continued

PANAMA CANAL COMPANY—Continued

PANAMA CANAL COMPANY FUND

Program and Financing (in thousands of dollars)

	Costs			Obligations (capital outlay)		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Operating costs, funded:						
1. Transit operations.....	22,874	25,975	22,839			
2. Supporting services:						
(a) Maritime services.....	5,947	7,241	7,777			
(b) Employee services.....	20,072	21,651	22,574			
(c) Transportation and utilities services.....	3,303	3,397	3,532			
(d) Other supporting services.....	2,386	2,141	2,089			
3. General corporate expense:						
(a) Net cost of Canal Zone Government.....	13,663	15,408	16,613			
(b) Interest payable to Treasury.....	9,360	10,058	10,499			
(c) Other.....	9,771	10,388	11,545			
Total operating costs, funded.....	87,376	96,259	97,468			
Change in selected resources ¹	1,441	-740	-400			
Total operating obligations.....	88,817	95,519	97,068			
Capital outlay:						
1. Transit projects:						
(a) Panama Canal improvements (capacity program).....	6,281	5,019	5,562	3,510	4,976	4,893
(b) Replace locks towing locomotives and cranes.....	525	3,200	3,125	167	2,830	126
(c) Other transit projects.....	1,650	3,539	1,458	1,894	3,040	1,223
2. Supporting services projects:						
(a) Maritime services projects.....	300	1,158	491	228	1,128	491
(b) Employee services projects:						
(1) Quarters replacement program, Pacific side.....	1,541	1,416	32	2,183	397	10
(2) Housing for non-U.S. citizen employees.....	776	1,069	515	1,016	985	406
(3) Other employee services projects.....	862	1,256	2,087	728	2,016	1,230
(c) Transportation and utilities services projects:						
(1) Steam turbine-generator, power system.....		100	1,600		100	4,000
(2) Additional generating capacity, power system.....	1,329	1,871		2,624	576	
(3) Other transportation and utilities projects.....	1,812	3,650	1,791	2,366	3,068	1,596
(d) Other supporting services projects.....	368	685	300	348	613	300
3. General corporate projects.....	327	503	260	175	487	260
4. Acquisition of other assets.....	312	200	195	312	200	195
Total capital outlay.....	16,081	23,667	17,416	15,552	20,417	14,730
Unfunded adjustments to capital outlay: Undistributed reduction based on anticipated delays and savings, net.....		-3,676	-2,612		-3,156	-2,210
Total capital outlay, funded.....	16,081	19,991	14,804	15,552	17,260	12,520
Change in selected resources ¹	-530	-2,730	-2,284			
Total capital outlay obligations.....	15,552	17,260	12,520	15,552	17,260	12,520
Total obligations.....	104,368	112,780	109,588			
Financing:						
Revenues and other receipts:						
Proceeds from sale of fixed assets.....	95	300	200			
Tolls at current rates.....	57,312	59,430	62,230			
Credit from tolls on U.S. Government vessels.....	1,035	1,000	1,000			
Miscellaneous transit revenue.....	4,796	5,194	5,272			
Sales of commodities.....	19,843	21,002	22,298			
Sales of services.....	17,097	18,431	19,348			
General corporate revenues.....	217	92	115			
General and administrative expense recovered from Canal Zone Government.....	750	750	750			
Credit for value of Canal Zone Government properties transferred to the Federal Aviation Agency in accordance with Sec. 302 of Act of August 3, 1961 (75 Stat. 279), deductible from liability to Treasury for net cost of Canal Zone Government.....	505					
Total revenues and other receipts.....	101,650	106,199	111,213			
Balance brought forward (authorization to expend from public debt receipts):						
Unobligated.....	7,887	5,169				
Obligations in excess of availability in this fund.....			-1,412			
Balance carried forward (authorization to expend from public debt receipts):						
Unobligated.....	-5,169		-213			
Obligations in excess of availability in this fund.....		1,412				
Financing applied to program.....	104,368	112,780	109,588			

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	104,368	112,780	109,588
Increase (—) or decrease in gross unpaid obligations.....	—1,913	3,454	2,993
Gross expenditures.....	102,456	116,234	112,581
Revenues and other receipts (from program and financing).....	101,650	106,199	111,213
Increase (—) or decrease in accounts receivable, net.....	—918	358	—100
Applicable receipts.....	100,732	106,557	111,113
Budget expenditures.....	1,724	9,677	1,468

The Panama Canal Company is a wholly owned Government corporation chartered by the act of June 29, 1948 (62 Stat. 1076), as amended by the act of September 26, 1950 (64 Stat. 1041), for the primary purpose of maintaining and operating the interoceanic canal at the Isthmus of Panama. In furtherance of that mission, and in consideration of the international agreements under which the canal enterprise is operated, the Company conducts necessary supporting operations.

The administration of the Company is integrated with that of the Canal Zone Government, an independent agency financed by appropriations. The Governor of the Canal Zone is ex officio President of the Company. The Company is expected to be self-sustaining and is required to reimburse the U.S. Treasury for the net cost of the Canal Zone Government, the cost of interest on the net direct investment of the United States in the Company, and for annuity payments made by the United States to the Republic of Panama pursuant only to the Treaty of 1903 as amended in 1936.

Budget program—1. Transit operations.—Operation and maintenance of the canal proper is the primary mission of the Company, and it is toward the successful accomplishment of that task that the transit operations are directed. Current and projected operating results, including income from tolls, are reviewed and evaluated at least annually by the Company's Board of Directors.

The services performed by this activity and the funded cost of each are shown in the following table (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Maintenance of channels and harbors.....	3,768	3,936	3,054
Navigation service and control.....	9,097	9,924	10,197
Locks operations.....	7,980	10,303	8,321
General canal expense.....	2,029	1,812	1,267
Net funded costs.....	22,874	25,975	22,839

Major variations in the foregoing cost estimates reflect provision for an overhaul of the Miraflores Locks in 1963, discontinuance of the Thatcher Ferry operation upon completion of the Thatcher Ferry Bridge in mid-1963, a reduction in channel maintenance expenditures in 1964, and the increasing outlay required to handle the rising canal traffic volume as shown by the following workload data (dollars in thousands):

	1961 actual	1962 actual	1963 estimate	1964 estimate
Selected data on canal operations:				
Commercial vessel transits:				
Number of ships (over 300 net Panama Canal tons).....				
Ships berthed.....	10,866	11,149	11,560	12,044
Tolls and toll credits at current rates.....	5,509	5,871	6,125	6,375
Other transit revenue.....	\$55,173	\$58,347	\$60,430	\$63,230
	\$4,491	\$4,796	\$5,194	\$5,272

Capital outlay costs, funded, which will amount to \$10,145 thousand in 1964, include \$5,562 thousand for continuing the Canal capacity program, and \$3,125 thousand toward replacement of locks towing locomotives and cranes. Also included is \$250 thousand for preliminary examination and survey for a dam across the Trinidad arm of Gatun Lake. This \$10.9 million project may require funds to be appropriated in subsequent years. Capital outlay costs of \$8,455 thousand for transit projects were incurred in 1962. Costs of \$11,759 thousand are estimated for 1963.

2. Supporting services.—These are the Company's auxiliary activities, individually described below, which provide services and materials essential to the accomplishment of the transit operations program.

(a) **Maritime services.**—This program provides for the operation of vessel repair and harbor terminal facilities. Funded costs, which are directly related to customer demand for services, and to Company floating plant overhaul schedules, are as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Vessel repair.....	3,728	4,009	3,281
Harbor terminals.....	5,728	6,975	7,400
Total funded costs.....	9,456	10,984	10,681
Less intra-agency recoveries.....	3,509	3,743	2,904
Net funded costs.....	5,947	7,241	7,777

Capital outlay costs, funded, for 1964 amount to \$491 thousand of which the major item is \$350 thousand for replacements and additions of equipment. Capital outlay costs of \$300 thousand for maritime projects were incurred in 1962. Costs of \$1,158 thousand are estimated for 1963.

(b) **Employee services.**—As shown below, these include housing and marketing operations serving eligible employees against whom charges are made to reimburse the Company. Funded cost estimates, which reflect extraordinary electrical repairs to quarters, and increasing sales by the marketing operation are as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
U.S. community housing.....	1,362	1,462	1,465
Latin-American community housing.....	610	920	655
Marketing operations.....	19,106	20,420	21,647
Total funded costs.....	21,078	22,802	23,767
Less intra-agency recoveries.....	1,006	1,151	1,193
Net funded costs.....	20,072	21,651	22,574

Capital outlay costs, funded, for 1964 are estimated at \$2,634 thousand and include \$547 thousand for continuation of a quarters replacement program for U.S. and non-U.S. citizens, \$902 thousand to complete construction of a community center at Margarita, and \$462 thousand for improvements and additions to the retail store at Balboa. Capital outlay costs of \$3,178 thousand for

THE PANAMA CANAL—Continued

Public enterprise funds—Continued

PANAMA CANAL COMPANY—Continued

PANAMA CANAL COMPANY FUND—continued

employee service projects were incurred in 1962. Costs of \$3,741 thousand are estimated for 1963.

(c) *Transportation and utilities services.*—The various types of service, including a new central air conditioning service which will be phased in during the 1963–64 period, and the funded costs incident to each are as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Railroad.....	1,812	1,634	1,684
Motor transportation.....	2,177	2,257	2,420
Water transportation.....	2,628	2,704	2,756
Power system.....	1,943	2,078	2,212
Communications system.....	590	677	683
Water system.....	1,160	1,289	1,371
Central air conditioning service.....	-----	26	105
Total funded costs.....	10,310	10,665	11,231
Less intra-agency recoveries.....	7,007	7,268	7,699
Net funded costs.....	3,303	3,397	3,532

Capital outlay costs, funded, total \$3,391 thousand for 1964 including \$1,600 thousand toward a \$5,250 thousand steam turbine generator for the power system, \$325 thousand toward constructing additional water mains to serve Panama, and \$428 thousand for motor vehicles. Capital outlay costs of \$3,140 thousand for transportation and utilities services were incurred in 1962. Costs of \$5,621 thousand are estimated for 1963.

(d) *Other supporting services.*—These activities, which chiefly consist of the Company's construction, maintenance and supply activities, are expected to remain relatively level, with funded costs as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Tivoli guest house.....	645	649	646
Printing plant.....	423	552	619
Grounds maintenance.....	1,170	1,277	1,386
Engineering and maintenance services.....	8,047	8,319	8,170
Supply operations.....	5,995	6,274	6,287
Total funded costs.....	16,280	17,071	17,108
Less intra-agency recoveries.....	13,894	14,930	15,019
Net funded costs.....	2,386	2,141	2,089

Capital outlay costs, funded, for 1964 are estimated at \$300 thousand for the replacement and addition of equipment. Capital outlay costs of \$368 thousand for other supporting services projects were incurred in 1962. Costs of \$685 thousand are estimated for 1963.

3. *General corporate expense.*—This includes payments to the Treasury for the net cost of Canal Zone Government, interest, general and administrative expenses under statutory limitation, and other general charges. The scope of general and administrative expenses under statutory limitation includes virtually all general charges other than interest on the investment of the United States, the net cost of the Canal Zone Government, and annuity payments to non-U.S. citizens formerly employed by the Company. A small supplementary assistance program for these aged and disabled persons is also included. Funded costs are as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Net cost of Canal Zone Government.....	13,663	15,408	16,613
Interest expense.....	9,360	10,058	10,499
Other general corporate expense.....	9,771	10,388	11,545
Total general corporate expense, funded.....	32,794	35,854	38,657

Financing.—The Company is authorized to obtain appropriations for its capital needs and to cover losses sustained in the conduct of its activities. Under Public Law 86–200, the Company may borrow, with interest, from the Treasury amounts not exceeding a total of \$10 million outstanding at any time. The latter authorization, along with available resources and anticipated revenues and receipts will enable the Company to fund its program through 1964 without recourse to appropriations. The unobligated balance was \$5,169 thousand on June 30, 1962, and is estimated at \$213 thousand on June 30, 1964.

Operating results and financial condition.—There will be an increase in retained earnings in 1963 estimated at \$5,596 thousand and a further increase in 1964 estimated at \$6,740 thousand wholly representing net operating income for those years. The Government's equity will be reduced by \$82 thousand in 1963 and \$191 thousand in 1964 as a result of expenditures made by the Company for maintenance and operation of the Thatcher Ferry Bridge. In accordance with Public Law 753—84th Congress, 2d session, such expenditures are treated as extraordinary expenses, not related to the operations of the Panama Canal Company, and thus are applied as an offset against the interest bearing investment.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Transit operations:			
Revenue.....	63,143	65,624	68,502
Expense.....	25,409	26,621	25,989
Net operating revenue, transit operations.....	37,734	39,003	42,513
Supporting services:			
Maritime services:			
Revenue.....	7,204	8,510	9,070
Expense.....	6,342	7,649	8,182
Net operating revenue, maritime services.....	862	861	888
Employee services:			
Revenue.....	21,438	22,753	24,104
Expense.....	20,964	22,629	23,652
Net operating revenue, employee services.....	474	124	452
Transportation and utilities services:			
Revenue.....	5,210	5,400	5,724
Expense.....	4,855	5,008	5,370
Net operating revenue, transportation and utilities services.....	355	392	354
Other supporting services:			
Revenue.....	3,089	2,770	2,748
Expense.....	2,668	2,472	2,461
Net operating revenue, other supporting services.....	421	298	287

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
General corporate expense:			
Miscellaneous revenue.....	217	92	115
Assessment to Canal Zone Government.....	750	750	750
Net cost of Canal Zone Government.....	-13,663	-15,408	-16,613
Interest.....	-9,360	-10,058	-10,499
Other.....	-10,444	-10,458	-11,507
General corporate expense, net (—).....	-32,500	-35,082	-37,754
Net operating income for the year.....	7,346	5,596	6,740
Nonoperating income and expense:			
Adjustment for prior year depreciation over-accrual.....	886		
Profit on transfer of Panama Canal Company properties to the Republic of Panama (71 Stat. 509):			
Market value of properties transferred.....	668		
Net book value of properties transferred (—).....	-65		
Credit for value of Canal Zone Government properties transferred to the Federal Aviation Agency in accordance with Sec. 302 of Act of August 3, 1961 (75 Stat. 279), deductible from liability to Treasury for net cost of Canal Zone Government.....	505		
Adjustment to provision for inventory loss.....	287		
Adjustment to net capital loss previously recorded for plant becoming excess as result of Treaty with Republic of Panama.....	-170		
Loss from excess of book value over market value of Canal Zone Government properties transferred to the Republic of Panama in accordance with 71 Stat. 509 added to liability to Treasury for net cost of Canal Zone Government.....	-21		
Net nonoperating income for the year.....	2,090		
Net income for the year.....	9,436	5,596	6,740
Analysis of retained earnings:			
Retained earnings, start of year.....	122,143	131,579	137,175
Retained earnings, end of year.....	131,579	137,175	143,915

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	21,488	19,764	10,087	8,619
Accounts receivable, net.....	5,739	6,658	6,300	6,400
Selected assets: ¹				
Commodities for resale.....	3,068	3,425	3,400	3,400
Material and supply inventories.....	4,862	6,264	5,693	5,393
Other current assets.....	148	152	150	150
Properties, plant, and equipment, net.....	438,032	447,302	460,775	469,159
Other assets (deferred charges).....	720	888	888	883
Total assets.....	474,058	484,453	487,293	494,004
Current liabilities	17,617	20,381	19,799	19,190
Reserves:				
For periodic overhaul of Canal locks.....	1,555	2,484	1,785	2,552
For maintenance dredging.....	1,718	1,277	444	448
For noncapital cost of power conversion.....	560	560		
Total reserves.....	3,833	4,321	2,229	3,000

Financial Condition (in thousands of dollars)—Continued

	1961 actual	1962 actual	1963 estimate	1964 estimate
Government equity:				
Interest-bearing capital:				
Start of year.....	338,519	330,465	328,171	328,089
Transfers of assets from other Federal agencies.....	37	66		
Transfers of assets to other Federal agencies (—) (72 Stat. 622).....		-1,974		
Transfers of assets to Republic of Panama (market value) (—) (71 Stat. 509).....	-8,202	-668		
Maintenance of Thatcher Ferry Bridge.....			-82	-191
Adjustment to net capital loss previously recorded for plant becoming excess as result of Treaty with Republic of Panama.....		170		
Reactivation of plant.....	110	112		
End of year.....	330,465	328,171	328,089	327,898
Retained earnings.....	122,143	131,579	137,175	143,915
Total Government equity.....	452,608	459,751	465,265	471,814

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders:				
Operations ¹	3,263	2,942	2,800	2,700
Capital outlay ¹	8,460	7,930	5,200	2,916
Operating reserves.....	-3,833	-4,321	-2,229	-3,000
Unobligated balance.....	7,887	5,169	-1,412	213
Invested capital and earnings.....	446,831	458,031	470,906	478,984
Subtotal.....	462,608	469,751	475,265	481,814
Less undrawn authorizations.....	10,000	10,000	10,000	10,000
Total Government equity.....	452,608	459,751	465,265	471,814

Note.—Contingent and other liabilities: The Company has outstanding, at all times, contingent and continuing liabilities in indeterminate amounts arising principally from monthly relief payments payable to retired alien employees; benefits payable under provisions of the Federal Employees Compensation Act; commitments for construction work, supplies and services; and pending suits and claims.

The annuity payments to be made to retired alien employees in fiscal year 1963 are estimated at \$1.7 million. Commitments under uncompleted construction contracts and unfilled purchase orders amounted to \$10.9 million at June 30, 1962. The maximum liability which could result from outstanding claims and lawsuits is estimated to be \$0.4 million.

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions:			
Military.....	70	75	67
Civilian.....	39,045	43,291	45,242
Positions other than permanent.....	1,135	1,991	931
Other personnel compensation.....	4,280	4,599	4,823
Add excess of annual leave earned over leave taken.....	700		
Total personnel compensation.....	45,230	49,955	51,062
12 Personnel benefits	2,762	3,052	3,120
13 Benefits for former personnel	1,925	1,812	1,694
21 Travel and transportation of persons	815	913	913
22 Transportation of things	1,688	1,891	1,890
23 Rent, communications, and utilities	216	243	240
24 Printing and reproduction	2	2	2
25 Other services	2,334	2,525	1,943
26 Supplies and materials	17,628	20,288	19,745

THE PANAMA CANAL—Continued

Public enterprise funds—Continued

PANAMA CANAL COMPANY—Continued

PANAMA CANAL COMPANY FUND—continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
31 Equipment.....	1,764	3,194	2,578
32 Lands and structures.....	9,840	10,746	6,965
41 Grants, subsidies, and contributions.....	9,620	11,245	11,296
42 Insurance claims and indemnities.....	273	325	325
43 Interest and dividends.....	9,360	10,058	10,499
Total costs.....	103,457	116,249	112,272
Change in selected resources.....	911	-3,469	-2,684
Total obligations.....	104,368	112,780	109,588

LIMITATION ON GENERAL AND ADMINISTRATIVE EXPENSES, PANAMA CANAL COMPANY

Not to exceed **[\$8,113,000] \$9,550,000**, of the funds available to the Panama Canal Company shall be available during the current fiscal year for general and administrative expenses of the Company, including operation of tourist vessels and guide services, which shall be computed on an accrual basis. Funds available to the Panama Canal Company for operating expenses shall be available for the purchase of not to exceed **[sixteen] twenty-one** passenger motor vehicles, of which sixteen are for replacement only, including one limousine at not to exceed \$6,800 and for uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131). (*Public Works Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Executive direction.....	799	944	1,187
2. Operations direction.....	679	646	709
3. Financial management.....	2,716	2,844	3,170
4. Personnel administration.....	961	984	1,236
5. General services.....	815	908	1,022
6. Employment costs:			
(a) Employees' States travel.....	888	1,178	1,259
(b) Other.....	721	789	967
Total accrued general and administrative expenses—costs.....	7,579	8,293	9,550
Financing:			
Unobligated balance lapsing.....	245		
Limitation.....	7,824	8,113	9,550
Proposed increase in limitation due to pay increases.....		180	

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions:			
Military.....	39	39	39
Civilian.....	3,857	4,354	4,777
Positions other than permanent.....	59	38	74
Other personnel compensation.....	58	84	99
Add excess of annual leave earned over taken.....	59		
Total personnel compensation.....	4,072	4,515	4,989

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	520	591	628
21 Travel and transportation of persons.....	1,263	1,582	1,830
22 Transportation of things.....	113	118	166
23 Rent, communications, and utilities.....	228	230	259
24 Printing and reproduction.....	120	114	215
25 Other services.....	962	837	1,089
26 Supplies and materials.....	167	161	229
42 Insurance claims and indemnities.....	134	145	145
Total general and administrative expenses—costs.....	7,579	8,293	9,550

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Military:			
Average number.....	5	6	5
Number of personnel at end of year.....	6	6	5
Civilian:			
Total number of permanent positions.....	11,344	11,651	11,477
Full-time equivalent of other positions.....	575	669	428
Average number of all employees.....	11,675	12,130	11,798
Number of employees at end of year.....	11,827	12,027	11,857
Average GS grade.....	5.2	6.6	6.6
Average GS salary.....	\$5,967	\$6,519	\$6,519
Average nonmanual grade.....	5.0	4.8	4.8
Average nonmanual salary.....	\$5,085	\$5,133	\$5,244
Average service grade.....	3.7		
Average service salary.....	\$1,888		
Average salary of ungraded positions.....	\$3,125	\$3,333	\$3,950

GENERAL PROVISION—THE PANAMA CANAL

The Governor of the Canal Zone is authorized to employ services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), in an amount not exceeding \$30,000: *Provided*, That the rates for individuals shall not exceed \$100 per diem. (*Public Works Appropriation Act, 1963.*)

MISCELLANEOUS ACCOUNTS

General and special funds:

PAYMENTS TO CLAIMANTS, DISASTER AT TEXAS CITY, TEX., ARMY

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payments of claims (obligations) (object class 42).....	3	4	
Financing:			
Unobligated balance brought forward (—).....	-10,664	-4	
Unobligated balance carried forward.....	4		
Unobligated balance lapsing.....	10,657		
New obligational authority.....			

This fund was authorized by the Act of August 12, 1955, as amended, by Public Law 86-381, approved September 25, 1959, for the payment of death, personal injury, and property losses resulting from the disaster at Texas City, Tex., on April 16 and 18, 1947. All claims have been adjudicated.

WILDLIFE CONSERVATION, ETC., MILITARY RESERVATIONS, NAVY
(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Conservation of game (obligations) (object class 26).....		5	10
Financing:			
New obligational authority (appropriation).....		5	10

Proceeds from the sale of fish and game permits on naval installations are used to carry out a program of fish and wildlife conservation, management, and rehabilitation in cooperation with appropriate State agencies and the Fish and Wildlife Service, Department of the Interior (74 Stat. 1052).

WILDLIFE CONSERVATION, ETC., MILITARY RESERVATIONS,
AIR FORCE

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Conservation of game (obligations).....	28	30	30

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (—)....	—17	—14	—10
Unobligated balance carried forward.....	14	10	6
New obligational authority (appropriation)	26	26	26

Proceeds from the sale of game permits are used to carry out a program of fish and game conservation and rehabilitation in cooperation with the Fish and Wildlife Service (63 Stat. 759).

Object classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	17	17	17
12 Personnel benefits.....	1	1	1
25 Other services.....	4	4	3
26 Supplies and materials.....	10	8	9
Total obligations.....	28	30	30

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	4	4	4
Average number of all employees.....	4	4	4
Number of employees at end of year.....	4	4	4
Average GS grade.....	4.0	4.0	4.0
Average GS salary.....	\$4,160	\$4,410	\$4,534
Average salary of ungraded positions.....	\$4,105	\$4,264	\$4,264

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
General investigations, Corps of Engineers—Civil.....	1,521	2,576	2,394	4,284	1,669	4,866		4,586
Construction, general, Corps of Engineers—Civil.....	48,728	197,191	42,494	211,589	6,500	216,575		231,539
Operation and maintenance, general, Corps of Engineers—Civil.....	7,437	24,359	12,082	24,530	1,300	26,841		26,709
Flood control, Mississippi River and tributaries, Corps of Engineers—Civil.....	1,544	10,496	1,545	16,217	561	16,133		15,993
International navigation congresses, Corps of Engineers—Civil.....	115	135		17				
Niagara remedial works, Corps of Engineers—Civil.....	327	327						
Payments to States, Flood Control Act of 1954, Corps of Engineers—Civil.....	1,612	1,612	1,614	1,614	1,828	1,828	1,828	1,828
Hydraulic mining in California, debris fund, Corps of Engineers—Civil.....	8	9	3	5				
Maintenance and operation of dams and other improvements of navigable waters, Corps of Engineers—Civil.....	154	154	154	154	154	154	154	154
Construction of power systems, Ryukyu Islands, Army.....	18,006	18,008	4,000	18,000	4,000	17,600	4,000	9,600
Construction of water system, Ryukyu Islands, Army.....	230	248	123	123				
Canal Zone Government: Capital outlay.....	2,571	6,966	2,043	5,966	916	3,265	926	3,392
Thatcher Ferry Bridge, Panama Canal Company.....	3,178	13,527	1,626	2,721	500	500	500	500
Payments to claimants, disaster at Texas City, Tex., Army.....	10,664	10,683	4	4				
Wildlife conservation, etc., military reservations, Air Force.....	17	18	14	14	10	12	6	8
Other.....		7,117		8,992		9,229		11,894
Subtotal.....	96,112	293,426	68,096	294,230	17,438	297,003	7,414	306,203
Balances of anticipated pay increase supplementals included above.....						-144		
Total, appropriations.....	96,112	293,426	68,096	294,230	17,438	296,859	7,414	306,203
Authorization to expend from debt receipts: Panama Canal Company fund.....	7,887	10,000	5,169	10,000	-1,412	10,000	213	10,000
Revolving and management funds:								
Advances and reimbursements, Corps of Engineers—Civil.....	249	280	4,513	4,534		123		
Revolving fund, Corps of Engineers—Civil.....	1,440	28,439	-383	27,555	500	25,500	250	23,275
Panama Canal Company fund.....		21,488		19,764		10,087		8,619
Total, revolving and management funds.....	1,689	50,207	4,130	51,853	500	35,710	250	31,894
Proposed for separate transmittal:								
Appropriations, other than pay increase supplementals.....						100		
Anticipated pay increase supplemental appropriations.....						144		
Total, proposed for separate transmittal.....						244		
Total, Department of Defense—Civil functions.....	105,687	353,634	77,395	356,081	16,526	342,813	7,877	348,097

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

FOOD AND DRUG ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses not otherwise provided for, of the Food and Drug Administration, including reporting and illustrating the results of investigations; purchase of chemicals, apparatus, and scientific equipment; payment in advance for special tests and analyses and adverse reaction reporting by contract; [and] payment of fees, travel, and per diem in connection with studies of new developments pertinent to food and drug enforcement operations; compensation of informers; payment for publication of technical and informational materials in professional and trade journals; and rental of special purpose space in the District of Columbia or elsewhere; [\$28,280,000] \$35,805,000. (Federal Food, Drug, and Cosmetic Act, as amended (21 U.S.C. 301-392); the Tea Importation Act, as amended (21 U.S.C. 41-50); the Import Milk Act (21 U.S.C. 141-149); the Federal Caustic Poison Act (15 U.S.C. 401-411); the Filled Milk Act, as amended (21 U.S.C. 61-64); and the Federal Hazardous Substances Labeling Act (15 U.S.C. 401); Department of Health, Education, and Welfare Appropriation Act, 1963.)

Note.—Excludes \$912 thousand for activities transferred in the estimates to "Buildings and facilities," Food and Drug Administration. The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Field inspections, investigations, and laboratory analyses.....	11,632	16,420	19,908
2. Research and methodology.....	3,564	4,921	6,379
3. Compliance, consultation, and education..	1,087	1,722	2,043
4. Medical evaluation.....	1,140	2,040	3,918
5. Executive direction.....	1,959	2,837	3,672
Total program costs, funded.....	19,382	27,940	35,920
Change in selected resources ¹	767		
Total obligations.....	20,149	27,940	35,920
Financing:			
Comparative transfers to other accounts.....	1,570	302	
Reimbursements for emergency preparedness functions (—).....			-115
Unobligated balance lapsing: 1962 account.....	1,210		
Proposed for reappropriation to "Buildings and facilities".....		718	
New obligational authority.....	22,929	28,960	35,805
New obligational authority:			
Appropriation.....	23,000	28,280	35,805
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	-71	-146	
Appropriation (adjusted).....	22,929	28,134	35,805
Proposed supplemental due to pay increases.....		826	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1,489 thousand (1962 adjustments, -\$75 thousand); 1962, \$2,181 thousand; 1963, \$2,181 thousand; 1964, \$2,181 thousand.

The laws enforced hereunder are designed to protect consumers against adulterated and misbranded foods, drugs, cosmetics, therapeutic devices, and household products containing hazardous substances.

The 1964 estimate provides for an increase of over 25% in the number of man-years available to the Food and Drug Administration. This is the result of (1) an anticipated supplemental in 1963 to provide funds and staff to carry out the additional responsibilities vested in the agency by enactment of the 1962 Drug Amendments and the issuance of regulations by the Secretary to insure greater safety in the use of investigational drugs, and (2) the continued program of strengthening the agency's resources to cope with increased responsibilities due to industrial, economic, technological, and population growth.

1. *Field inspections, investigations, and laboratory analyses.*—Inspections of domestic plants, examinations of interstate and import shipments, and special investigations are planned according to the relative incidence and seriousness of probable violations. About 100,000 establishments (manufacturing plants, warehouses, shippers) dealing in foods, drugs, devices, or cosmetics are subject to inspection. Retail establishments dealing in products received in interstate commerce are also subject to the prohibition against adulteration or misbranding. Samples are collected during inspections, and investigations and laboratory analyses are conducted to detect and identify adulteration. Special inspectional programs designed to check on experimental drugs are conducted.

2. *Research and methodology.*—Research is conducted to evaluate the components of foods, drugs, devices, cosmetics, and household products suspected of containing hazardous substances, and to appraise their efficacy, toxicity, and acute and long-range effects. Research is also performed to develop analytical methods for use in field analysis of inspectional samples and to develop food standards and pesticides, food additive, and color additive tolerances.

3. *Compliance, consultation, and education.*—Voluntary compliance with the law is promoted wherever possible, but legal action is taken when necessary. Legal proceedings include citations, seizures of illegal products, injunctions, and criminal prosecutions through the courts. Standards for foods, tolerances for poisonous substances in foods, and other regulations are promulgated. A program of consumer education is conducted. Liaison is maintained with, and assistance is given to, State and local food and drug agencies.

4. *Medical evaluation.*—Applications for new drugs to be marketed, or for modification of previously approved drugs, are evaluated and approved. Information concerning plans for clinical investigations of experimental drugs and reports of clinical experience with experimental drugs are also reviewed and evaluated. The medical aspects of research and enforcement activities are coordinated. Labels for drugs and household products containing hazardous substances and drug advertising are evaluated for sufficiency of information.

FOOD AND DRUG ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Workload is reflected in the following summary data:

	1961 actual	1962 actual	1963 estimate	1964 estimate
Number of establishments inspected.....	20,633	21,703	24,800	27,000
Number of establishment inspections.....	26,131	24,259	27,600	30,000
Number of other inspections made (food additives, pesticides, radioactivity, etc).....	16,855	23,858	33,800	38,190
Wharf examinations.....	7,178	9,668	10,500	14,500
Samples collected for examination.....	44,466	62,712	79,500	98,400
Laboratory analyses and other examinations.....	42,610	59,380	75,000	92,500

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	14,331	19,628	26,723
Positions other than permanent.....	121	43	43
Other personnel compensation.....	57	50	200
Total personnel compensation.....	14,509	19,721	26,966
12 Personnel benefits.....	1,087	1,498	2,051
21 Travel and transportation of persons.....	915	1,436	1,845
Payment to interagency motor pools.....	380	561	888
Transportation of things.....	110	188	232
23 Rent, communications, and utilities.....	261	289	929
24 Printing and reproduction.....	154	203	307
25 Other services.....	139	456	447
Services of other agencies.....	386	300	300
26 Supplies and materials.....	1,044	1,072	896
Samples.....	204	266	306
31 Equipment.....	936	1,950	753
32 Lands and structures.....	2		
42 Insurance claims and indemnities.....	22		
Total obligations.....	20,149	27,940	35,920

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	2,450	3,232	3,876
Full-time equivalent of other positions.....	15	10	10
Average number of all employees.....	2,149	2,768	3,587
Number of employees at end of year.....	2,395	3,282	3,926

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required, 1964	
Program by activities:									
1. Construction of additional headquarters laboratory facilities.....	4,300				245		4,055	4,300	
2. Construction of animal whelping building.....	80				80			80	
3. Construction of district facilities.....	21,170	2,322	777	1,434	1,048	302	8,892	9,638	6,697
4. Construction of Pharmacological-Animal Laboratory building.....	1,833	9	45	1,779					
Total program costs, funded.....	27,383	2,331	822	3,213	1,373	302	12,947	14,018	6,697
Change in selected resources ¹			755	-1,168	12,645				
Total obligations.....			1,577	2,045	14,018				
Financing:									
Comparative transfer from other accounts (-).....			-1,577	-2,045					
New obligatory authority:									
Appropriation.....					13,300				
Reappropriation from Salaries and expenses.....					718				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1961, \$715 thousand; 1962, \$1,470 thousand; 1963, \$302 thousand; 1964, \$12,947 thousand.

Personnel Summary—Continued

	1962 actual	1963 estimate	1964 estimate
Average GS grade.....	7.8	8.0	8.1
Average GS salary.....	\$6,631	\$7,188	\$7,205

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Field inspections, investigations, and laboratory analyses.....		506	
2. Research and methodology.....		356	
3. Compliance, consultation, and education.....		35	
4. Medical evaluation.....		228	
5. Executive direction.....		49	
Total program costs, funded—obligations.....		1,174	
Financing:			
New obligatory authority (proposed supplemental appropriation).....		1,174	

Under existing legislation, 1963.—A supplemental appropriation is anticipated for 1963 to finance implementation of the Drug Amendments of 1962 and the new regulations which were issued by the Secretary of Health, Education, and Welfare to insure greater safety in the use of investigational drugs.

Buildings and Facilities

For construction, alteration, and equipment, of facilities, including acquisition of sites, and planning, architectural, and engineering services, \$13,300,000, to remain available until expended: Provided, That any unexpended balances heretofore appropriated under the heading "Pharmacological-Animal Laboratory Building," and not to exceed \$718,000 of unobligated balances appropriated for "Salaries and expenses," Food and Drug Administration, fiscal year 1963, shall be merged with this appropriation.

Note.—Estimate is for activities previously carried under "Pharmacological-Animal Laboratory Building" and "Salaries and expenses." The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

This appropriation consolidates all activities related to the planning, construction, and equipping of buildings and facilities for the Food and Drug Administration.

Since 1957, the Food and Drug Administration, in collaboration with the General Services Administration, has been engaged in a program to improve and enlarge its field facilities. Improvements have been provided for 11 of the 18 FDA district offices of which all but 1 have been done through the leasing of privately owned facilities. Hereafter, it is proposed to provide the necessary facilities for the remaining 7 districts through direct Federal construction.

The program proposed for 1964 calls for:

1. Construction of additional laboratory facilities at headquarters to augment the new laboratory building (Federal Office Building No. 8) now under construction. Planning for these facilities will be completed in 1964.

2. Construction of a special dog whelping facility to complement the Pharmacological-Animal Laboratory Building at Beltsville, Md., now under construction.

3. Development, in 1964, of plans and specifications for the construction of 7 field laboratory-office buildings at the following locations: Chicago, Ill.; Denver, Colo.; New Orleans, La.; Philadelphia, Pa.; St. Louis, Mo.; San Francisco, Calif.; and Seattle, Wash.

It is expected that construction for the offices located at Chicago, Denver, New Orleans, and Seattle will commence in 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	7		991
31 Equipment.....	200	202	806
32 Lands and structures.....	1,370	1,843	12,221
Total obligations.....	1,577	2,045	14,018

PHARMACOLOGICAL-ANIMAL LABORATORY BUILDING

Note.—The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers to "Buildings and facilities," Food and Drug Administration.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Comparative transfers to other accounts.....	7	1,743	
Unobligated balance brought forward (—).....		—1,743	
Unobligated balance carried forward.....	1,743		
New obligational authority (appropriation)	1,750		

An amount of \$1,750 thousand was appropriated in 1962 for plans and construction of a special facility in Beltsville, Md., to be used for pharmacological research involving the use of dogs.

A construction contract for the building was awarded in 1963 and the facility will be completed early in 1964.

[SALARIES AND EXPENSES, CERTIFICATION, INSPECTION, AND OTHER SERVICES]

[(Indefinite, special fund)]

[For expenses necessary for the listing, certification, or inspection of certain products, and for the establishment of tolerances for pesticides and color additives, in accordance with sections 406, 408, 504, 506, 507, 604, 702A, and 706 of the Federal Food, Drug, and Cosmetic Act, as amended (21 U.S.C. 346, 346a, 354, 356, 357, 364, 372a, and 376), the aggregate of the advance deposits during the current fiscal year to cover payments of fees for services in connection with such certifications, inspections, or establishment of tolerances, to remain available until expended. The total amount herein appropriated shall be available for purchase of chemicals, apparatus, and scientific equipment; expenses of advisory committees; and the refund of advance deposits for which no service has been rendered.] (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Certification services.....	1,385	2,588	
2. Pesticide and color additive tolerances and listings.....	59	97	
3. Refunds.....	7	20	
4. Payment to "Revolving fund for certification and other services".....			512
Total program costs, funded.....	1,451	2,705	512
Change in selected resources ¹	—7		
Total obligations.....	1,444	2,705	512
Financing:			
Unobligated balance brought forward (—)....	—1,017	—1,286	—512
Recovery of prior year obligations (—).....	—4		
Unobligated balance lapsing under 31 U.S.C. 706.....	28		
Unobligated balance carried forward.....	1,286	512	
New obligational authority (appropriation)	1,737	1,931	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$38 thousand (1962 adjustments, —\$4 thousand); 1962, \$27 thousand; 1963, \$27 thousand; 1964 adjustment, —\$27 thousand transferred to following account.

The Food and Drug Administration certifies batches of antibiotics, insulin, and color additives for use in foods, drugs, or cosmetics. FDA also establishes tolerances for residues of pesticide chemicals in or on raw agricultural products, and establishes tolerances for color additives in foods, drugs, and cosmetics. These services are financed wholly by fees paid by the affected industries.

Beginning in 1964, it is proposed to convert the existing indefinite special fund to a revolving fund. Existing assets are sufficient to provide the necessary corpus of the fund.

Workload data are as follows:

	1961 actual	1962 actual	1963 estimate	1964 estimate
Batches of antibiotics tested.....	13,619	16,605	18,000	24,000
Batches of insulin tested.....	343	362	350	350
Batches of color additives tested.....	5,879	5,835	5,800	6,800
Pesticide tolerances:				
Pesticides involved.....	36	35	36	36
Tolerances established.....	137	202	150	150

FOOD AND DRUG ADMINISTRATION—Continued

General and special funds—Continued

[SALARIES AND EXPENSES, CERTIFICATION, INSPECTION, AND OTHER SERVICES]—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	996	1,387	
Positions other than permanent.....	11	11	
Other personnel compensation.....	17	19	
Total personnel compensation.....	1,024	1,417	
12 Personnel benefits.....	75	98	
21 Travel and transportation of persons.....	20	40	
22 Transportation of things.....	1	4	
23 Rent, communications, and utilities.....	91	103	
24 Printing and reproduction.....	18	13	
25 Other services.....	10	76	
Services of other agencies.....	40	54	512
26 Supplies and materials.....	108	197	
31 Equipment.....	50	163	
32 Lands and structures.....		520	
44 Refunds.....	7	20	
Total obligations.....	1,444	2,705	512

Personnel Summary

Total number of permanent positions.....	172	258
Full-time equivalent of other positions.....	3	3
Average number of all employees.....	152	175
Number of employees at end of year.....	172	258
Average GS grade.....	7.8	8.0
Average GS salary.....	\$7,268	\$7,311

Public enterprise funds:

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

For the establishment of a revolving fund for certification and other services, there is hereby appropriated the aggregate of fees (including advance deposits to cover such fees) paid during the fiscal year 1964, and each succeeding fiscal year, for services in connection with the listing, certification, or inspection of certain products and the establishment of tolerances for pesticides, in accordance with sections 406, 408, 506, 507, 702A, and 706 of the Federal Food, Drug, and Cosmetic Act as amended (21 U.S.C. 346a, 356, 357, 372a, 376), and the unexpended balance of such fees (or advance deposits) heretofore appropriated shall be credited to such revolving fund. This fund shall be available without fiscal year limitation for salaries and expenses necessary to carry out the Secretary's responsibilities in connection with such listings, certifications, inspections, or establishment of tolerances, including the conduct of scientific research, development of methods of analysis, purchase of chemicals, fixtures, furniture, and scientific equipment and apparatus; expenses of advisory committees; refund of advance deposits for which no services have been rendered: Provided, That any supplies, furniture, fixtures, and equipment on hand or on order on June 30, 1963, and purchased or ordered under appropriations for "Salaries and Expenses, Certification, Inspection, and Other Services," shall be used to capitalize the revolving fund.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Certification Services:			
(a) Antibiotics.....			1,681
(b) Color additives.....			624
(c) Insulin.....			50
2. Establishment of tolerances—pesticides.....			102

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Adjustment for conversion of accrued annual leave assumed to a funded basis.....			148
Total operating costs, funded.....			2,605
Capital outlay: Purchase of equipment.....			78
Total program costs, funded.....			2,683
Change in selected resources ¹			27
Adjustment in selected resources.....			-27
Total obligations.....			2,683
Financing:			
Revenues and other receipts: Fees.....			2,510
Payment from "Salaries and expenses, Certification, inspection, and other services" (indefinite, special fund).....			512
Total revenues and other receipts.....			3,022
Unobligated balance carried forward (—).....			-339
Financing applied to program.....			2,683

¹ Balances of selected resources are identified on the statement of financial conditions.

Summary of Source and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)			2,683
Unpaid obligations assumed at inception of fund.....			569
Increase (—) in gross unpaid obligations.....			-803
Gross expenditures.....			2,449
Revenues and other receipts (from program and financing)			3,022
Accounts receivable assumed at inception of fund.....			13
Increase (—) in accounts receivable.....			-13
Applicable receipts.....			3,022
Budget expenditures.....			-573

It is proposed that on July 1, 1963, this fund take over operations of the activities now carried on through the special indefinite appropriation, Salaries and expenses, Certification, inspection, and other services.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Antibiotics:			
Revenue.....			1,717
Expense.....			1,720
Net loss (—) antibiotics.....			-3
Color additives:			
Revenue.....			643
Expense.....			654
Net loss (—) color additives.....			-11
Insulin:			
Revenue.....			50
Expense.....			51
Net loss (—) insulin.....			-1

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Pesticides:			
Revenue.....			100
Expense.....			103
Net loss (—) pesticides.....			—3
Net loss (—) for the year.....			—18
Analysis of retained earnings:			
Payment from "Salaries and expenses, Certification, Inspection, and other services" (indefinite, special fund).....			512
Retained earnings assumed at inception of fund.....			606
Adjustment for conversion of accrued annual leave assumed at inception to a funded basis.....			—148
Retained earnings, end of year.....			952

Financial Condition (in thousands of dollars)

Assets:			
Treasury balance.....			1,129
Accounts receivable, net.....			13
Equipment, net.....			843
Total assets.....			1,985
Current liabilities:			
Custom advances (non-Federal).....			257
Other.....			776
Total current liabilities.....			1,033
Government equity:			
Retained earnings.....			952

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders ¹			27
Unobligated balance.....			339
Invested capital and earnings.....			843
Customer advances.....			—257
Total Government equity.....			952

¹ Changes in this item are reflected in the program and financing schedule.

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions.....			1,787
Positions other than permanent.....			11
Other personnel compensation.....			205
Total personnel compensation.....			2,003
12 Personnel benefits.....			151
21 Travel and transportation of persons.....			66
22 Transportation of things.....			5
23 Rent, communications, and utilities.....			117
24 Printing and reproduction.....			16
25 Other services.....			42
Services of other agencies.....			35
26 Supplies and materials.....			170
31 Equipment.....			78
Total obligations.....			2,683

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....			267
Full-time equivalent of other positions.....			3
Average number of all employees.....			240
Number of employees at end of year.....			267
Average GS grade.....			8.1
Average GS salary.....			\$7,361

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Miscellaneous services to other accounts and testing for other agencies.....	94	178	181
2. Proceeds from sale of equipment.....		1	1
Total program costs, funded.....	94	179	182
Change in selected resources ¹	4		
Total obligations.....	98	179	182
Financing:			
Advances and reimbursements from—			
Other accounts.....	91	171	174
Non-Federal sources (40 U.S.C. 481(c)).....	7	8	8
Total financing.....	98	179	182

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$11 thousand (1962 adjustments, \$1 thousand); 1962, \$16 thousand; 1963, \$16 thousand; 1964, \$16 thousand.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	47	123	126
Other personnel compensation.....	1	1	1
Total personnel compensation.....	48	124	127
12 Personnel benefits.....	3	8	8
21 Travel and transportation of persons.....	4	4	4
24 Printing and reproduction.....	1	1	1
25 Other services.....	10	10	10
26 Supplies and materials.....	32	32	32
Total obligations.....	98	179	182

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	9	20	20
Average number of all employees.....	6	10	10
Number of employees at end of year.....	8	20	20
Average GS grade.....	9.2	10.1	10.1
Average GS salary.....	\$8,058	\$8,511	\$8,511

OFFICE OF EDUCATION

General and special funds:

PROMOTION AND FURTHER DEVELOPMENT OF VOCATIONAL EDUCATION

For carrying out the provisions of titles I and II of the Vocational Education Act of 1946, as amended (20 U.S.C. 15i-15m, 15o-15g, 15aa-15jj), section 1 of the Act of March 3, 1931 (20 U.S.C. 30), the Act of March 18, 1950 (20 U.S.C. 31-33), [and] section 9 of the Act of August 1, 1956 (20 U.S.C. 34), and section 2 of the Act of September 25, 1962 (76 Stat. 586), \$34,756,000, [\$34,716,000] of which \$5,000,000 shall be for practical nurse training under such title II of the Vocational Education Act of 1946, as amended, and \$180,000 for vocational education in the fishery trades and industry including distributive occupations therein: *Provided*, That the amount of allotment which States and Territories are not prepared to use may be reapportioned among other States and Territories applying therefor for use in the programs for which the funds were originally apportioned. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants to States and possessions under George-Barden Act-----	33,475	34,571	34,571
2. Other grants to possessions-----	145	145	185
Total program costs, funded—obligations (object class 41)-----	33,620	34,716	34,756
Financing:			
Unobligated balance lapsing-----	52		
New obligational authority (appropriation)	33,672	34,716	34,756

Grants are made to the States, Puerto Rico, the Virgin Islands, Guam, and the District of Columbia on the basis of different formulas for training students and teachers in agriculture, home economics, trades and industry, distributive occupations, practical nurse training, and the fishing trades. American Samoa is eligible to participate as a result of the enactment of Public Law 87-688, approved September 25, 1962. Additional grants for vocational education are provided through a permanent appropriation, and grants to support the training of highly skilled technicians are included under Defense educational activities.

As an integral part of the President's education program, an expansion and broadening of the existing support for vocational and technical education is included under proposed legislation.

FURTHER ENDOWMENT OF COLLEGES OF AGRICULTURE AND THE MECHANIC ARTS

For carrying out the provisions of section 22 of the Act of June 29, 1935, as amended (7 U.S.C. 329), \$11,950,000. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants to States (costs—obligations) (object class 41)-----	8,194	11,950	11,950
Financing:			
New obligational authority (appropriation)---	8,194	11,950	11,950

This annual appropriation, plus the permanent appropriation for the same purpose, supports college instruction in agriculture, the mechanic arts, and related fields, in the 68 land-grant colleges. Each State and Puerto Rico receives a minimum of \$150 thousand, the balance being distributed on the basis of population. Additional grants of \$50 thousand per State are provided through a permanent appropriation.

GRANTS FOR LIBRARY SERVICES

For grants to the States, pursuant to the Act of June 19, 1956, as amended (20 U.S.C. 351-358), \$7,500,000. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants to States and possessions (costs—obligations) (object class 41)-----	8,231	7,500	7,500
Financing:			
Unobligated balance brought forward (—)---	-1,222		
Unobligated balance lapsing-----	491		
New obligational authority (appropriation)	7,500	7,500	7,500

Grants are made to the States, Puerto Rico, Guam, and the Virgin Islands on a matching basis for the promotion and further development of public library service in rural areas. Each State and possession receives a minimum of \$40 thousand (\$10 thousand for the Virgin Islands and Guam), the balance being distributed on the basis of rural population. American Samoa is eligible to participate as a result of the enactment of Public Law 87-688, approved September 25, 1962.

As a part of the President's education program, reflected under proposed legislation, all public libraries will be eligible for Federal assistance, including construction.

PAYMENTS TO SCHOOL DISTRICTS

For payments to local educational agencies for the maintenance and operation of schools as authorized by the Act of September 30, 1950, as amended (20 U.S.C., ch. 13), [\$282,322,000] \$104,466,000: *Provided*, That this appropriation shall also be available for carrying out the provisions of section 6 of such Act. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Payments to local educational agencies-----	234,496	266,322	88,466
2. Payments to other Federal agencies-----	12,129	16,000	16,000
Total program costs, funded—obligations-----	246,625	282,322	104,466
Financing:			
Unobligated balance brought forward (—)---		-367	
Unobligated balance carried forward-----	367		
Unobligated balance lapsing-----	9	367	
New obligational authority (appropriation)	247,000	282,322	104,466

Payments are made to assist in the maintenance and operation of schools in areas where enrollments are affected by Federal activities. Such payments are made princi-

pally to school districts; however, where such districts cannot assume responsibility for educating federally connected children, payments are made to other agencies for the provision of such education under Federal auspices. Also, under certain circumstances, the Commissioner of Education may make arrangements for the provision of free public education for children of members of the Armed Forces on active duty, not residing on Federal property.

This program authorizes assistance to school districts in 1964 mainly for children whose parents reside and work on Federal property. Portions of the law expiring in 1963 also provide assistance to school districts for children whose parents work on Federal property but do not reside on such property. Legislation is recommended which would make provision for these children for an additional 4 years; a supplemental is shown under Proposed for separate transmittal which is dependent upon enactment of this legislation.

Including the proposed legislation, payments will be made in 1964 to about 4,300 eligible school districts and Federal agencies on account of the attendance of approximately 1.85 million federally connected children in all States, Puerto Rico, Virgin Islands, Guam, and Wake Island. This compares to over 4,000 eligible districts and Federal agencies and about 1.8 million pupils in 1963.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
OFFICE OF EDUCATION			
41 Grants, subsidies, and contributions.....	246,505	282,175	104,302
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	49	58	64
Positions other than permanent.....	8	20	21
Other personnel compensation.....	13	13	15
Total personnel compensation.....	70	91	100
12 Personnel benefits.....	2	3	4
21 Travel and transportation of persons.....	6	2	7
23 Rent, communications, and utilities.....	1	2	2
25 Other services.....	24	31	33
26 Supplies and materials.....	8	8	8
31 Equipment.....	4	4	5
41 Grants, subsidies, and contributions.....	10	10	10
Subtotal.....	125	151	169
Deduct quarters and subsistence charges.....	5	4	5
Total, allocation accounts.....	120	147	164
Total obligations.....	246,625	282,322	104,466
Obligations are distributed as follows:			
Health, Education, and Welfare, Office of Education.....	246,505	282,175	104,302
Interior, National Park Service.....	16	22	23
Federal Aviation Agency.....	94	115	131
Veterans Administration.....	10	10	10

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions.....	9	10	11
Full-time equivalent of other positions.....	3	5	5
Average number of all employees.....	11	14	15
Number of employees at end of year.....	0	1	1
Average GS grade.....	9.0	9.0	9.0
Average GS salary.....	\$6,545	\$6,677	\$6,671

Proposed for separate transmittal:

PAYMENTS TO SCHOOL DISTRICTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payments to local educational agencies (costs—obligations).....			216,204
Financing:			
New obligational authority (proposed supplemental appropriation).....			216,204

Under proposed legislation, 1964.—Portions of the existing law providing payments primarily on behalf of children whose parents are employed on Federal property but who reside on private taxable property expire June 30, 1963. Legislation is recommended, as an integral part of the President's education proposal, which would make provision for these children for an additional 4 years. In addition, a study will be undertaken of the economic impact of Federal activities on local governmental jurisdictions which should lead to a permanent solution to the financial problems which local governments face when Federal installations are established in an area.

ASSISTANCE FOR SCHOOL CONSTRUCTION

For an additional amount for providing school facilities and for grants to local educational agencies in federally affected areas, as authorized by the Act of September 23, 1950, as amended (20 U.S.C., ch. 19), including not to exceed **[\$800,000]** \$860,000 for necessary expenses during the current fiscal year of technical services rendered by other agencies, **[\$63,686,000]** \$23,800,000, to remain available until expended: *Provided*, That no part of this appropriation shall be available for salaries or other direct expenses of the Department of Health, Education, and Welfare. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Assistance to local educational agencies.....	50,340	81,670	15,440
2. Assistance for school construction on Federal properties.....	12,554	18,427	7,500
3. Payments for technical services.....	848	800	8.0
Total program costs, funded.....	63,742	100,897	23,800
Change in selected resources ¹	448		
Total obligations.....	64,190	100,897	23,800
Financing:			
Unobligated balance brought forward (—).....	—39,459	—37,211	
Unobligated balance carried forward.....	37,211		
New obligational authority (appropriation).....	61,942	63,686	23,800

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$8,792 thousand; (1962 adjustments, —\$1 thousand); 1962, \$9,239 thousand; 1963, \$9,239 thousand; 1964, \$9,239 thousand.

Payments are made to assist in construction of schools in areas where enrollments are affected by Federal activities. From 1951 through 1963, \$1,152 million has been appropriated for this program, aiding in the construction of an estimated 59,230 classrooms to house about 1.73 million pupils in the 50 States, Puerto Rico, Guam, and Wake Island.

OFFICE OF EDUCATION—Continued

General and special funds—Continued

ASSISTANCE FOR SCHOOL CONSTRUCTION—Continued

This program authorizes assistance to school districts in 1964 mainly for children whose parents reside and work on Federal property. Portions of the law expiring in 1963 also provide assistance to school districts for children whose parents work on Federal property but do not reside on such property. Legislation is recommended which would make provision for these children for an additional 4 years; a supplemental is shown under Proposed for separate transmittal which is dependent upon enactment of such legislation.

Including the proposed legislation, funds requested for 1964 will assist in providing approximately 3,000 classrooms for about 87,000 pupils.

1. *Assistance to local educational agencies.*—Grants are made to local districts for school construction, principally on behalf of increased numbers of children residing on Federal property or residing with a parent employed on Federal property.

2. *Assistance for school construction on Federal properties.*—Where the local education agency is unable to provide school facilities for increased numbers of children living on Federal property, the Commissioner of Education is authorized to arrange for the construction of schools. Under certain circumstances, the Commissioner may also arrange to provide school facilities, on a temporary basis, for children of members of the Armed Forces on active duty who do not reside on Federal property.

3. *Payments for technical services.*—Technical services rendered by the Housing and Home Finance Agency are necessary in connection with the construction of school facilities now in process and proposed for 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
OFFICE OF EDUCATION			
41 Grants, subsidies, and contributions.....	50,340	81,670	15,440
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
11 Personnel compensation: Positions other than permanent.....	48	60	60
12 Personnel benefits.....	3	4	4
21 Travel and transportation of persons.....	7	11	11
25 Other services.....	848	800	860
32 Lands and structures.....	12,496	18,352	7,425
Total, Housing and Home Finance Agency.....	13,402	19,227	8,360
Total costs.....	63,742	100,897	23,800
Change in selected resources.....	448		
Total obligations.....	64,190	100,897	23,800

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
Average number of all employees.....	6	7	7
Number of employees at end of year.....	0	0	0

Proposed for separate transmittal:

ASSISTANCE FOR SCHOOL CONSTRUCTION

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Assistance to local educational agencies (costs—obligations).....			37,984
Financing:			
New obligatory authority (proposed supplemental appropriation).....			37,984

Under proposed legislation, 1964.—Portions of the existing law providing payments primarily on behalf of children whose parents are employed on Federal property but who reside on private taxable property expire June 30, 1963. Legislation is recommended, as an integral part of the President's education program, which would make provision for these children for an additional 4 years. In addition, a study will be undertaken of the economic impact of Federal activities on local governmental jurisdictions which should lead to a permanent solution to the financial problems which local governments face when Federal installations are established in an area.

DEFENSE EDUCATIONAL ACTIVITIES

For grants, loans, and payments under the National Defense Education Act of 1958 (72 Stat. 1580-1605), [\$229,450,000] \$229,620,000, of which \$91,270,000 shall be for capital contributions to student loan funds and loans for non-Federal capital contributions to student loan funds, of which not to exceed \$1,300,000 shall be for such loans for non-Federal capital contributions; \$54,000,000 shall be for grants to States and loans to nonprofit private schools for science, mathematics, or modern foreign language equipment and minor remodeling of facilities; \$3,750,000 shall be for grants to States for supervisory and other services; \$15,000,000 shall be for grants to States for area vocational education programs; and \$15,000,000 shall be for grants to States for testing, guidance, and counseling: *Provided*, That no part of this appropriation shall be available for the purchase of science, mathematics, and modern language teaching equipment, or equipment suitable for use for teaching in such fields of education, which can be identified as originating in or having been exported from a Communist country, unless such equipment is unavailable from any other source: *Provided further*, That no part of this appropriation shall be available for graduate fellowships awarded initially under the provisions of the Act after the date of enactment of the Department of Health, Education, and Welfare Appropriation Act, 1962, which are not found by the Commissioner of Education to be consistent with the purpose of the Act as stated in section 101 thereof.

Loans and payments under the National Defense Education Act, next succeeding fiscal year: For making, after March 31 of the current fiscal year, loans and payments under title II of the National Defense Education Act, for the first quarter of the next succeeding fiscal year such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the appropriation for the same purpose for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid for the same purposes for the first quarter of the current fiscal year. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
I. Student loans:			
(a) Contributions to loan funds.....	73,733	90,000	90,000
(b) Loans to educational institutions.....	455	900	900
(c) Cancellation of student loans.....	60	30	350

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
2. Science, mathematics, and foreign language instruction:			
(a) Acquisition of equipment and minor remodeling:			
(1) Grants to States.....	44,120	45,123	45,164
(2) Loans to nonprofit private schools.....	672	1,500	1,500
(b) Grants to States for supervision and administration.....	2,841	2,882	2,941
3. National defense fellowships.....	21,372	21,200	21,200
4. Guidance, counseling, and testing:			
(a) Grants to States.....	14,430	14,951	14,951
(b) Institutes for counseling personnel.....	10,677	7,250	7,250
5. Advanced training in foreign areas and languages:			
(a) Training centers.....	5,754	5,640	6,295
(b) Institutes for language teachers.....	9,014	7,250	7,250
(c) Research.....	4,113	1,863	1,800
6. Educational media research.....	3,994	4,692	4,703
7. Grants to States for area vocational programs.....	12,682	15,000	15,000
8. Grants to States for statistical services.....	1,483	1,700	1,920
Total program costs, funded.....	205,400	219,981	221,224
Change in selected resources ¹	-6,489	805	202
Total obligations.....	198,911	220,786	221,426
Financing:			
Unobligated balance brought forward (-).....	-36,983	-35,619	-34,563
Appropriation available from subsequent year (-).....	-48,350	-48,350	-48,350
Appropriation available in prior year.....	48,666	48,350	48,350
Unobligated balance carried forward.....	35,619	34,563	32,821
Unobligated balance lapsing.....	13,764	9,720	9,936
New obligational authority (appropriation)	211,627	229,450	229,620

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$9,901 thousand (1962 adjustments, -\$41 thousand); 1962, \$3,371 thousand; 1963, \$4,176 thousand; 1964, \$4,378 thousand.

Grants and payments are made to States and possessions, educational institutions, and individuals. New legislation, included in the President's education program and reflected under Proposed for separate transmittal, will expand and broaden these programs, particularly the student loan, graduate fellowship, and language development portions.

1. *Student loans.*—Funds are allotted among the States for payments to institutions of higher education to provide capital contributions to student loan funds. These payments must be matched at the rate of 1 dollar from institutional sources for each 9 Federal dollars. In addition, loans are made to institutions which are unable to provide matching funds. In 1962, a total of 1,452 institutions of higher education made loans to 190,000 borrowers, and in 1963, 235,000 students in 1,520 institutions are expected to borrow.

2. *Science, mathematics, and foreign language instruction.*—Grants are made to States on a matching basis for acquisition of equipment and minor remodeling of laboratory or other space; each appropriation for this purpose is available for 2 years. Loans are made to nonprofit private schools for similar uses. The demand for these loans has not been as great as the percentage of the appropriation required to be reserved for this purpose, thus causing an unobligated balance to be lapsed each year. Matching grants are also made to States for supervision and administration of the program.

3. *National defense fellowships.*—One-, two-, and three-year fellowships are awarded to individuals accepted for study in graduate programs, and grants are made to institutions where such individuals are enrolled. The objectives of the program are to expand graduate programs for training of college and university teachers and to promote broader geographical distribution of graduate training facilities.

	1961 actual	1962 actual	1963 estimate	1964 estimate
Number of fellowships awarded.....	1,500	1,500	1,500	1,500
Number of graduate programs.....	678	810	944	975

4. *Guidance, counseling, and testing.*—Grants are made to States on a matching basis to assist in establishing and maintaining programs of testing, guidance, and counseling, and contracts are made with institutions of higher education for operation of institutes for improved training of counseling personnel, including provision for stipends to public school personnel in attendance.

	1961 actual	1962 actual	1963 estimate	1964 estimate
Number of institute participants.....	3,128	2,567	2,280	1,800

5. *Advanced training in foreign areas and languages.*—Contracts are made with institutions of higher education for Federal payment of up to one-half the cost of operation of language and area study centers and full costs of institutes for advanced training of modern foreign language teachers. Stipends are paid to persons in attendance. Contracts are made for research and studies in the area of foreign language instruction.

	1961 actual	1962 actual	1963 estimate	1964 estimate
Number of language and area study centers.....	47	53	55	55
Number of individuals receiving stipends for language and area studies.....	769	1,004	1,083	1,195
Number of language institute participants.....	3,876	4,418	4,520	4,520
Research projects initiated.....	50	42	45	50

6. *Educational media research.*—Research and demonstrations, financed by grants and contracts, are conducted in the use of new media for educational purposes. It is estimated that 70 projects will be initiated in 1964, in comparison with 114 in 1960, 80 in 1961, 70 in 1962, and 70 in 1963.

7. *Grants to States for area vocational programs.*—Grants are made on a matching basis to States to provide for establishing technical and subprofessional training programs. It is estimated that 200,000 students will participate in these programs in 1964, compared with 101,000 in 1960, 120,000 in 1961, 150,000 in 1962, and 175,000 in 1963.

8. *Grants to States for statistical services.*—Grants are made on a matching basis to assist the States in improving educational statistics. Total payments to any State may not exceed \$50 thousand annually.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other contractual services.....	27,301	21,155	22,198
33 Investments and loans.....	74,860	92,400	92,400
41 Grants, subsidies, and contributions.....	103,239	106,426	106,626
Total costs.....	205,400	219,981	221,224
Change in selected resources.....	-6,489	805	202
Total obligations.....	198,911	220,786	221,426

OFFICE OF EDUCATION—Continued

General and special funds—Continued

EXPANSION OF TEACHING IN EDUCATION OF THE MENTALLY RETARDED

For grants to public or other nonprofit institutions of higher learning and to State educational agencies, pursuant to the Act of September 6, 1958, as amended (20 U.S.C. 611-617), \$1,000,000. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants to institutions of higher education	436	430	430
2. Grants to States	561	570	570
Total program costs, funded—obligations (object class 41)	997	1,000	1,000
Financing:			
Unobligated balance lapsing	3		
New obligational authority (appropriation)	1,000	1,000	1,000

1. *Grants to institutions of higher education.*—Grants are made to assist in providing training of professional personnel in fields related to education of mentally retarded children. In 1962, 64 fellowships, along with supporting grants to assist in covering the cost of training each fellow, were allocated to 19 institutions. In addition, 6 grants were awarded to stimulate development of graduate programs in geographic regions which did not have such programs. During 1963 and in 1964 about 68 fellowships, along with supporting grants, and about 4 stimulation grants are expected to be allocated. In total, 352 fellowships will have been awarded in the years 1960 through 1964.

2. *Grants to States.*—Grants are made to State educational agencies to assist in establishing fellowships for personnel engaged or preparing to engage in employment as supervisors or teachers in educational programs for mentally retarded children. In 1962, there were 96 fellowships with supporting grants awarded. During 1963 and in 1964 it is estimated that 100 fellowships will be awarded, and grants will be made to assist institutions in meeting the cost of training each fellow. In total, 485 fellowships will have been awarded in the years 1960 through 1964.

New legislation, included in the President's education recommendations and reflected under Proposed for separate transmittal, will substantially expand support for training of teachers for the mentally retarded and other handicapped children.

【EXPANSION OF TEACHING IN EDUCATION OF THE DEAF】

【For grants to public or other nonprofit institutions of higher education for courses of study and scholarships for training teachers of the deaf, \$1,500,000.】 (20 U.S.C. 671-676; Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants to institutions of higher learning (costs—obligations) (object class 41)	1,495	1,500	

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Comparative transfer to other accounts	39		
Unobligated balance lapsing	41		
New obligational authority (appropriation)	1,575	1,500	

In 1962 and 1963 grants were made to institutions of higher education to assist in providing and improving courses of training for teachers of the deaf. In total, 896 scholarships were awarded to students in 38 institutions. This legislation expires June 30, 1963, and new legislation, included in the President's education proposal and reflected under Proposed for separate transmittal, would continue the training program along with support for training of teachers for all handicapped children.

COOPERATIVE RESEARCH

For cooperative research, surveys, and demonstrations in education as authorized by the Act of July 26, 1954 (20 U.S.C. 331-332), \$6,985,000 \$17,000,000. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Cooperative research (program costs, funded)	3,697	5,740	11,670
Change in selected resources ¹	947	1,245	5,330
Total obligations (object class 25)	4,644	6,985	17,000
Financing:			
Unobligated balance lapsing	356		
New obligational authority (appropriation)	5,000	6,985	17,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1,881 thousand (1962 adjustments, -\$32 thousand); 1962, \$2,796 thousand; 1963, \$4,041 thousand; 1964, \$9,371 thousand.

Research, field tests, and demonstrations are carried out in cooperation with colleges, universities, and State education agencies. Projects have been supported in such areas as academic achievement, teaching of advanced learning concepts at early grades, more efficient and effective teaching, language level of school readers, special classes for the mentally retarded, identification of students who would make effective teachers, and faster means of presenting material to blind students. Special attention is given to improving the teaching of English and social studies, and to identification and development of talented youth. In 1964 the program will be sharply expanded as an integral part of the President's education program. Particular emphasis will be placed on development of improved course content materials, on the improvement of teacher training programs, on demonstration of the findings of research, and on identification of important research gaps and development of proposals to meet these needs. From 1957, when the program began, through 1962, support has been given to 466 projects of which 193 have been completed.

[SALARIES AND EXPENSES] EDUCATIONAL RESEARCH (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Office of Education, as authorized by law, **[\$400,000] \$300,000**, to remain available until expended: *Provided*, That this appropriation shall be available, in addition to other appropriations to such agency, for the purchase of the foregoing currencies. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Research in foreign education (dollar equivalents) (costs—obligations).....		413	800
Financing:			
Unobligated balance brought forward (—).....	—7	—13	
Recovery of prior year obligations (—).....	—6		
Unobligated balance carried forward.....	13		
New obligational authority (appropriation)		400	800

Foreign currencies which are excess to the normal requirements of the United States are used to support research projects which will add to educational and scientific knowledge in the United States. Areas of study which have been emphasized include identification and development of talented youth and the teaching of reading. In 1964, projects will be initiated to study the causes of juvenile delinquency and its impact on the classroom, and the effect of ability grouping on student achievement. In addition, comparative education studies on educational systems of other countries are made.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....		46	100
25 Other services.....		367	700
Total obligations		413	800

FOREIGN LANGUAGE TRAINING AND AREA STUDIES

For payments to carry out the provisions of section 102(b)(6) of the *Mutual Educational and Cultural Exchange Act of 1961 (75 Stat. 529)*, **\$2,500,000**. (*Executive Order 11034.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Research, training and studies (costs—obligations) (object class 41).....			2,500
Financing:			
New obligational authority (appropriation)			2,500

Study grants will be made and seminars will be held for teachers and prospective teachers to improve modern foreign language and area studies in U.S. schools, colleges, and universities, authorized by Executive Order 11034. During 1964 about 450 grants will be made giving primary attention to Eastern, African and Latin American languages and cultural studies.

SALARIES AND EXPENSES

For expenses necessary for the Office of Education, including surveys, studies, investigations, and reports regarding libraries; coordination of library service on the national level with other forms of adult education; development of library service throughout the country; purchase, distribution, and exchange of education documents, motion-picture films, and lantern slides; **[\$12,300,000] \$16,261,000**. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Educational research and development.....	4,776	5,250	7,567
2. International education.....	342	458	776
3. Educational assistance programs.....	4,332	4,716	4,843
4. Program direction and services.....	1,788	1,981	2,457
Total program costs, funded	11,238	12,405	15,643
Change in selected resources ¹	151	—106	618
Total obligations	11,389	12,299	16,261
Financing:			
Comparative transfers from other accounts (—).....	—38		
Unobligated balance lapsing.....	243		
New obligational authority	11,594	12,299	16,261
New obligational authority:			
Appropriation.....	11,594	12,300	16,261
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728) (—).....		—1	
Appropriation (adjusted)	11,594	12,299	16,261

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$326 thousand; 1962, \$477 thousand; 1963, \$371 thousand; 1964, \$989 thousand.

1. *Educational research and development.*—Research and surveys, including basic educational statistics, studies, are conducted and publications are issued on the condition and progress of education at all levels. Consultative services are provided to Federal, State, and local agencies, institutions of higher education, professional groups, and to the public.

The Bureau of Educational Research and Development administers programs of cooperative research in education, and grants for educational media research, for improving statistical services authorized by the National Defense Education Act, for rural library services, and for training teachers of mentally retarded and deaf children. In addition, the Bureau carries out Office of Education responsibilities for encouraging and assisting in the establishment of science clubs, and also for captioning and distributing motion picture films for the deaf and supporting research and training programs in this area. A supplemental appropriation for 1963 is anticipated for separate transmittal.

2. *International education.*—Information is developed and disseminated on education in other countries. The Bureau administers programs relating to teacher development in language and area studies and educational exchange programs in cooperation with the Department of State and the Agency for International Development.

3. *Educational assistance programs.*—The Bureau of Educational Assistance administers financial aid programs including construction and operation grants to school districts in federally affected areas; support of land-grant colleges and universities under the Morrill-Nelson and

OFFICE OF EDUCATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Bankhead-Jones Acts; grants to States for vocational education under the George-Barden and Smith-Hughes Acts; and programs authorized by the National Defense Education Act for (a) strengthening science, mathematics, and foreign language instruction, (b) guidance, counseling, and testing, (c) vocational education, (d) student loans, (e) foreign language development, and (f) graduate fellowships. Vocational training programs are administered under the Area Redevelopment and Manpower Development and Training Acts in cooperation with the Department of Labor.

4. *Program direction and services.*—Central management and other services to the various programs of the Office are provided; program plans, legislative programs and studies and reports on Federal and State educational legislation are developed; and information services are made available to the public. A program of regional representation is provided. Civil defense education activities are carried out in cooperation with the Department of Defense.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	8,080	8,767	10,677
Positions other than permanent.....	266	287	262
Other personnel compensation.....	29		91
Total personnel compensation.....	8,375	9,054	11,030
12 Personnel benefits.....	591	657	800
21 Travel and transportation of persons.....	660	829	949
22 Transportation of things.....	4	8	8
23 Rent, communications, and utilities.....	267	321	423
24 Printing and reproduction.....	482	527	648
25 Other services.....	639	810	1,574
26 Supplies and materials.....	107	106	111
31 Equipment.....	113	93	100
Total costs.....	11,238	12,405	15,643
Change in selected resources.....	151	-106	618
Total obligations.....	11,389	12,299	16,261

Personnel Summary

Total number of permanent positions.....	1,099	1,153	1,298
Full-time equivalent of other positions.....	37	34	30
Average number of all employees.....	1,045	1,069	1,239
Number of employees at end of year.....	1,157	1,173	1,318
Average GS grade.....	9.2	9.2	9.2
Average GS salary.....	\$8,016	\$8,473	\$8,832

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Educational research and development (costs—obligations).....		600	
Financing:			
New obligational authority (proposed supple- mental appropriation).....		600	

Under existing legislation, 1963.—A supplemental request is anticipated to expand the program of captioned films for the deaf authorized by Public Law 87-715 approved September 28, 1962.

LAND-GRANT COLLEGE AID

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Land-grant college aid (costs—obligations) (object class 41).....	3,775		
Financing:			
New obligational authority (appropriation).....	3,775		

The Hawaii Omnibus Act (48 U.S.C. prec. 491 note) authorized an appropriation of \$6 million to the State of Hawaii in lieu of a land grant for the support of its college of agriculture and the mechanic arts. The funds must be invested to yield an income in accordance with those provisions of the Morrill Act of 1862 relating to use of land-grant funds held by similar institutions of higher education. An amount of \$2,225 thousand was paid to the State of Hawaii in 1961 and \$3,775 thousand was paid in 1962.

Proposed for separate transmittal:

NATIONAL EDUCATION PROGRAM

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
National education program (costs—obliga- tions).....			1,215,170
Financing:			
New obligational authority (proposed supple- mental appropriations).....			1,215,170

Under proposed legislation, 1964.—Legislation is recommended which will provide Federal assistance for strengthening education aimed at meeting important national objectives of economic growth, manpower requirements, and social welfare. The details of this program will be presented to the Congress in a special education message early in the next session.

COLLEGES FOR AGRICULTURE AND THE MECHANIC ARTS

(Permanent)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants to States (costs—obligations) (object class 41).....	2,550	2,550	2,550
Financing:			
New obligational authority (appropriation).....	2,550	2,550	2,550

Each State and Puerto Rico receives \$50 thousand for college instruction, including facilities, in agriculture, the mechanic arts, and related fields, and for the training of teachers in these fields (7 U.S.C. 301-308; 321-328).

PROMOTION OF VOCATIONAL EDUCATION, ACT FEBRUARY 23, 1917
(Permanent, indefinite)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants to States (costs—obligations) (object class 41).....	7,161	7,161	7,161
Financing:			
New obligational authority (appropriation)....	7,161	7,161	7,161

Grants are made to the States on a dollar-for-dollar matching basis for the purpose of cooperating with the States in paying the salaries of teachers of agriculture, trade, home economics, and industrial subjects, and for the training of teachers of these subjects (20 U.S.C. 11-18) (74 Stat. 412).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. College housing loan program (Housing and Home Finance Agency).....	24	26	26
2. Survey of research activities (National Science Foundation).....	2	28	-----
3. Survey of research activities (National Institutes of Health).....	5	16	-----
4. Juvenile delinquency and youth offenses (Health, Education, and Welfare).....	15	80	110
5. Area redevelopment activities (Labor).....	2,957	-----	-----
6. Inventory of school site facilities (Defense).....	212	20	-----
7. Consultative services to non-Federal agencies (5 U.S.C. 623f; 71 Stat. 224).....	68	100	100
8. Civil defense adult education activities (Defense).....	-----	664	5
9. Miscellaneous services to other agencies.....	93	166	-----
Total program costs, funded.....	3,376	1,100	241
Change in selected resources ¹	23	-18	-5
Total obligations.....	3,399	1,082	236
Financing:			
Unobligated balance brought forward.....	3	-----	-----
Advances and reimbursements from—			
Other accounts.....	3,363	982	136
Non-Federal sources (40 U.S.C. 481(c); 68 Stat. 439).....	68	100	100
Unobligated balance lapsing (-).....	-35	-----	-----
Total financing.....	3,399	1,082	236

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$23 thousand; 1963, \$5 thousand; 1964, \$0.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	101	83	105
Positions other than permanent.....	78	129	-----
Other personnel compensation.....	-----	-----	1
Total personnel compensation.....	179	212	106

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	9	12	8
21 Travel and transportation of persons.....	103	113	114
23 Rent, communications, and utilities.....	6	5	2
24 Printing and reproduction.....	10	-----	3
25 Other services.....	174	754	6
26 Supplies and materials.....	3	2	1
31 Equipment.....	11	2	1
41 Grants, subsidies, and contributions.....	2,881	-----	-----
Total costs.....	3,376	1,100	241
Change in selected resources.....	23	-18	-5
Total obligations.....	3,399	1,082	236

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	18	10	13
Full-time equivalent of other positions.....	7	14	-----
Average number of all employees.....	19	23	11
Number of employees at end of year.....	14	10	13
Average GS grade.....	10.5	9.7	9.9
Average GS salary.....	\$9,330	\$9,056	\$9,165

OFFICE OF VOCATIONAL REHABILITATION

General and special funds:

GRANTS TO STATES

For grants to States in accordance with the Vocational Rehabilitation Act, as amended, **[\$72,940,000]** \$88,700,000, of which **[\$71,240,000]** \$85,700,000 is for vocational rehabilitation services under section 2 of said Act; and **[\$1,700,000]** \$3,000,000 is for extension and improvement projects under section 3 of said Act: *Provided*, That allotments under section 2 of said Act to the States for the current fiscal year shall be made on the basis of **[\$110,000,000]** \$140,000,000, and this amount shall be considered the sum available for allotments under such section for such fiscal year: *Provided further*, That additional allotments, not exceeding **[\$240,000]** \$550,000 in the aggregate, for grants under section 2 of said Act may be made, in accordance with regulations of the Secretary, to States in which the Federal share of the costs of rehabilitation services under such section exceeds their respective allotments from such **[\$110,000,000]** \$140,000,000. *Provided further*, That the allotment to any State under section 3(a)(1) of said Act shall be not less than \$15,000.

Grants to States, next succeeding fiscal year: For making, after May 31, of the current fiscal year, grants to States under sections 2 and 3 of the Vocational Rehabilitation Act, as amended, for the first quarter of the next succeeding fiscal year such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the appropriation therefor for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the current fiscal year. (29 U.S.C. 31-42; 68 Stat. 652; Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Vocational rehabilitation services.....	62,950	71,240	85,700
2. Extension and improvement projects.....	1,058	1,700	3,000
Total program costs, funded—obligations (object class 41).....	64,008	72,940	88,700
Financing:			
Unobligated balance lapsing.....	442	-----	-----
New obligational authority (appropriation).....	64,450	72,940	88,700

**OFFICE OF VOCATIONAL REHABILITATION—
Continued**

General and special funds—Continued

GRANTS TO STATES—Continued

1. *Vocational rehabilitation services.*—Federal matching grants are made to assist the States in rehabilitating handicapped individuals so that they may prepare for and engage in remunerative employment to the extent of their capabilities. The rehabilitation services provided by the States include medical restoration, training, guidance and placement services. The requisite State matching rate varies between States according to per capita income, and averages approximately 38% of the total program.

2. *Extension and improvement projects.*—Federal grants are made to the States on a more favorable matching basis to assist them in initiating projects for new or improved vocational rehabilitation services and techniques.

SIGNIFICANT PROGRAM DATA

[Dollars in thousands]

	1962 actual	1963 estimate	1964 estimate
Grants to States.....	\$64,008	\$72,940	\$88,700
State matching funds.....	\$39,815	\$45,567	\$54,900
Number of clients.....	345,635	383,000	458,000
Number of rehabilitations.....	102,377	110,400	126,500

RESEARCH AND TRAINING

For grants and other expenses (except administrative expenses) for research, training, traineeships, and other special projects, pursuant to section 4 of the Vocational Rehabilitation Act, as amended, for [expenses of] carrying out the training functions provided for in section 7 of said Act, [and] for [expenses of] studies, investigations, demonstrations, and reports, and of dissemination of information with respect thereto pursuant to section 7 of said Act, and for carrying out the functions of the Office of Vocational Rehabilitation under the International Health Research Act of 1960 (74 Stat. 364), [\$25,500,000] \$36,830,000. (29 U.S.C. 34, 37; Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Research and demonstrations.....	9,445	10,500	16,000
2. Training.....	9,651	13,300	17,530
3. Special center program.....	723	1,700	3,000
4. International research: Domestic support.....			300
Total program costs, funded.....	19,819	25,500	36,830
Change in selected resources ¹	12		
Total obligations.....	19,831	25,500	36,830
Financing:			
Unobligated balance lapsing.....	419		
New obligational authority (appropriation)	20,250	25,500	36,830

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$12 thousand; 1963, \$12 thousand; 1964, \$12 thousand.

1. *Research and Demonstrations.*—Grants and contracts support research and demonstration projects which hold promise of making a contribution to the solution of voca-

tional rehabilitation problems common to all or several States. Grants are made to public and private nonprofit organizations to cover part of the costs.

[Dollars in thousands]

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Amount	Num-ber	Amount	Num-ber	Amount
New projects.....	90	\$3,385	93	\$3,300	206	\$8,400
Continuing projects.....	203	6,064	205	7,200	198	7,600
Total.....	293	9,449	298	10,500	404	16,000

2. *Training.*—Grants and contracts support the training of personnel in professional and technical fields relating to vocational rehabilitation, including teaching grants and traineeship grants to educational institutions, and research fellowships to individuals.

[Dollars in thousands]

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Amount	Num-ber	Amount	Num-ber	Amount
Teaching grants.....	369	\$4,895	449	\$6,056	483	\$7,197
Traineeships.....	5,581	4,627	7,062	7,088	7,516	10,175
Research fellowships.....	29	136	39	156	39	158
Total.....		9,658		13,300		17,530

3. *Special center program.*—For the support of special rehabilitation research and training centers with the necessary resources for continuing comprehensive programs of clinical research and training to advance the rehabilitation of the disabled. In 1964, 2 new centers will be added to the 4 in operation during 1963.

4. *International research (domestic support).*—For maintenance in the United States of foreign scientists concerned with rehabilitation research projects supported by excess foreign currencies and for the purchase in the United States of equipment for such projects unobtainable with excess foreign currencies.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	29	60	215
24 Printing and reproduction.....	10	30	30
25 Other services.....	1,158	1,515	2,210
31 Equipment.....			150
41 Grants, subsidies, and contributions.....	18,634	23,895	34,225
Total obligations.....	19,831	25,500	36,830

RESEARCH AND TRAINING (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Office of Vocational Rehabilitation, as authorized by law, [\$2,000,000] \$3,000,000, to remain available until expended: *Provided*, That this appropriation shall be available, in addition to other appropriations to such agency, for the purchase of the foregoing currencies. (29 U.S.C. 34, 37; 7 U.S.C. 1704; 22 U.S.C. 2102; Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Rehabilitation research and related activities (costs—obligations).....	702	2,900	2,990
Financing:			
Unobligated balance brought forward (—).....	-530	-1,225	-325
Recovery of prior year obligations (—).....	-25		
Unobligated balance carried forward.....	1,225	325	335
New obligational authority (appropriation)	1,372	2,000	3,000

The Agricultural Trade Development and Assistance Act of 1954, and the International Health Research Act of 1960 authorize the conduct of research and related activities abroad. The estimate for 1964 proposes an appropriation of \$3 million for the purchase of foreign currencies in 8 excess-currency countries.

Rehabilitation research and related activities.—Research, demonstration, and research training programs are supported primarily with foreign currencies accruing to the United States through the sale of surplus agricultural commodities and through other sources. The research and demonstration programs are directed to the solution of problems which hold promise of contributing knowledge to the advancement of rehabilitation both in the United States and in other countries. Foreign currencies are also used, whenever possible, for transportation for the exchange of rehabilitation experts between the United States and cooperating foreign countries to increase the rehabilitation research resources both here and abroad.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	7	50	60
41 Grants, subsidies, and contributions.....	695	2,850	2,930
Total obligations	702	2,900	2,990

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the Office of Vocational Rehabilitation, **[\$2,486,000] \$2,905,000.** (7 U.S.C. 1704; 20 U.S.C., ch. 6A; 22 U.S.C. 2102; 29 U.S.C. 31-42; Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. State program operations.....	988	1,090	1,242
2. Research and training.....	560	636	788
3. Executive direction and program coordination.....	376	434	518

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
4. Management services.....	310	318	355
Total program costs, funded.....	2,234	2,478	2,903
Change in selected resources ¹	8	2	2
Total obligations.....	2,242	2,480	2,905
Financing:			
Unobligated balance lapsing.....	83		
New obligational authority	2,325	2,480	2,905
New obligational authority:			
Appropriation.....	2,325	2,486	2,905
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728) (—).....		-6	
Appropriation (adjusted)	2,325	2,480	2,905

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders. 1961, \$8 thousand; 1962, \$16 thousand; 1963, \$18 thousand; 1964, \$20 thousand.

This Office administers the program of grants to States for vocational rehabilitation, the vocational rehabilitation research and training programs, and the program of licensing the blind to operate vending stands on Federal and other properties. Direction is provided for the Medical Facilities Survey and Construction Act as it pertains to rehabilitation facilities, and national and international program plans are developed.

1. *State program operations.*—State plans are approved and allotments and grants are made; administration of regional office activities and field relationships with States are coordinated; overall program plans are developed; old-age and survivors insurance referrals are coordinated; and Federal-State programs for rehabilitating blind persons are developed.

2. *Research and training.*—Research grants and contracts for projects to develop and demonstrate new rehabilitation methods and techniques and grants and contracts for training and traineeships to provide additional personnel to work in rehabilitation are administered; technical advice and assistance is provided for developing rehabilitation facilities, workshops, program goals, and for promoting the rehabilitation of the more severely disabled.

4. *Management services.*—General administrative and management services are provided the several program areas; statistical measurement and analysis of programs is undertaken including the development of special studies.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,689	1,864	2,179
Positions other than permanent.....	42	47	53
Other personnel compensation.....	59	113	129
Total personnel compensation	1,790	2,024	2,361

**OFFICE OF VOCATIONAL REHABILITATION—
Continued**

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	129	146	172
21 Travel and transportation of persons.....	134	142	164
22 Transportation of things.....	8	4	5
23 Rent, communications, and utilities.....	43	42	51
24 Printing and reproduction.....	39	39	44
25 Other services.....	45	50	56
26 Supplies and materials.....	20	16	20
31 Equipment.....	26	15	30
Total costs.....	2,234	2,478	2,903
Change in selected resources.....	8	2	2
Total obligations.....	2,242	2,480	2,905

Personnel Summary

Total number of permanent positions.....	215	224	245
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	210	215	237
Number of employees at end of year.....	245	263	284
Average GS grade.....	9.4	9.5	9.6
Average GS salary.....	\$8,157	\$8,979	\$9,145

PUBLIC HEALTH SERVICE

The Service has responsibilities for safeguarding and improving the health of the people of the Nation. The major functions of the Service are: to conduct and support research in the medical, environmental, and related sciences and in health status, needs, and the resources and requirements for meeting these needs; to provide medical and hospital services to persons authorized to receive such care; to prevent the introduction and spread of disease; to aid in the development of health facilities and services throughout the Nation; to further the application of new knowledge in the prevention and control of disease; and to promote the maintenance of a healthy environment. To perform these functions, the Service is organized as follows:

(a) The Bureau of State Services is now organized into the two separate functional areas of community health and environmental health. Programs are operated prin-

cipally in the fields of Federal-State and interstate public health programs, through research, training and construction grants; direct operations involving research, development, demonstrations, consultative services, training; and enforcement actions particularly to abate water pollution.

(b) The Bureau of Medical Services administers the medical care programs for merchant seamen, coastguardsmen, Indians, Alaska natives, and other beneficiaries designated by the Congress; provides for the construction of medical facilities for Indians both in the form of grants and as direct construction; and through the foreign quarantine program performs examinations of aliens at U.S. ports and of visa applicants in foreign countries.

(c) The National Institutes of Health constitute the primary research arm of the Service and are further described in a subsequent statement.

(d) The National Library of Medicine collects and disseminates medical literature.

(e) The Office of the Surgeon General formulates general policy, furnishes central administrative services, and operates special programs such as international health activities, the National Center for Health Statistics, and emergency health preparedness activities.

General and special funds:

For necessary expenses in carrying out the Public Health Service Act, as amended (42 U.S.C., ch. 6A) (hereinafter referred to as the Act), and other Acts, including expenses for active commissioned officers in the Reserve Corps and for not to exceed two thousand [six] eight hundred commissioned officers in the Regular Corps; [expenses incident to the dissemination of health information in foreign countries through exhibits and other appropriate means;] expenses of primary and secondary schooling of dependents, in foreign countries, of Public Health Service commissioned officers stationed in foreign countries, in amounts not to exceed an average of \$285 per student, when it is determined by the Secretary that the schools available in the locality are unable to provide adequately for the education of such dependents, and for the transportation of such dependents between such schools and their places of residence when the schools are not accessible to such dependents by regular means of transportation; not to exceed \$1,000 for entertainment of visiting scientists when specifically approved by the Surgeon General; purchase, erection, and maintenance of temporary or portable structures; and for the payment of compensation to consultants or individual scientists appointed for limited periods of time pursuant to section 207(f) or section 207(g) of the Act at rates established by the Surgeon General not to exceed \$19,000 per annum; as follows: (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

BUILDINGS AND FACILITIES

For construction, major repair, improvement, extension, and equipment of Public Health Service facilities, not otherwise provided, including plans and specifications and acquisition of sites, [\$33,200,000] \$19,072,000, to remain available until expended. (42 U.S.C. 248; *Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	
Program by activities:									
1. Environmental health center (1st phase).....	34,370				1,500	785	2,046	2,761	30,824
2. Water pollution control laboratories.....	19,061		1	1,825	2,000	5,974	10,264	6,290	4,971
3. Arctic health research center.....	5,000				300		200	500	4,500
4. Extension to Clinical Center cafeteria, NIH.....	695				50	335	645	360	
5. Library relocation, NIH.....	900				300		600	900	
6. Warehouse extension, building 13, NIH.....	780				100		680	780	
7. Construction, mental health-neurology-cancer cafeteria, NIH.....	800				200		600	800	
8. Repairs and improvements:									
(a) Bureau of State Services.....	415				415			415	
(b) National Institutes of Health.....	1,966				1,966			1,966	
9. Construction of biologics standards laboratory annex, NIH.....	4,656			130	650	226	3,876	4,300	
10. Research facilities construction and site acquisition (animal farm, NIH).....	13,404	199	44	3,100	1,000	1,977	977		8,084
11. Construction of laboratory facilities, Puerto Rico (NIH).....	850			60	115	790	675		
12. General office building extension, NIH.....	7,700			130	420	570	150		7,000
13. Construction of master utilities extension, NIH.....	5,645			344	1,000	5,151	4,151		150
14. Communicable disease center.....	16,000	18	180	2,840	6,000	12,762	6,762		200
15. Construction of cancer research facility, NIH.....	10,280				1,000	10,280	9,280		
16. Construction of service building, NIH (building 12).....	1,800			100	800	1,700	900		
17. Water quality standards research laboratories.....	4,000			150	931	3,850	2,919		
18. Construction of research facilities, Lexington, Ky., NIH.....	400	2	20	302	76	76			
19. Construction of library facilities.....	6,850	4,369	1,743	273	215	465	250		
20. Construction of surgical facilities, NIH.....	2,183	1,712	144	227	100	100			
21. General office building, NIH.....	9,825	7,603	1,459	363	100	400	300		
22. Construction of animal quarters, NIH.....	2,606	1,372	652	502	80	80			
23. Middle America Research Unit housing (NIH).....	400		300	100					
24. Construction of dental research building, NIH.....	3,631	3,492	63	76					
25. Biologics standards laboratory, NIH.....	3,494	3,486	8						
Total program costs, funded.....	157,711	22,253	4,614	10,522	19,318	45,521	45,275	19,072	55,729
Change in selected resources ¹			-2,443	9,950	13,838				
Total obligations.....			2,171	20,472	33,156				
Financing:									
Unobligated balance brought forward (-).....			-5,027	-21,086	-33,814				
Unobligated balance carried forward.....			21,086	33,814	19,730				
New obligational authority (appropriation).....			18,230	33,200	19,072				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$4,202 thousand; (1962 adjustments, -\$2 thousand); 1962, \$1,757 thousand; 1963, \$11,707 thousand; 1964, \$25,545 thousand.

This appropriation includes all direct construction items of the Public Health Service except construction of Indian health facilities, construction of wharf facilities at the Rosebank, N.Y., quarantine station (appropriated under Foreign quarantine activities in 1962), construction of shellfish laboratories (appropriated under Milk, food, interstate and community sanitation in 1962) and the following facilities of the National Institutes of Health:

1. Mental health-neurology research facility—appropriated under Mental health activities and Neurology and blindness activities, 1961.

2. Rocky Mountain Laboratory construction—appropriated under Allergy and infectious disease activities, 1962.

3. Cancer research facility (planning funds)—appropriated under National Cancer Institute, 1961.

4. Gerontology research facility (planning funds)—appropriated under National Heart Institute, 1962.

A distribution of appropriations for construction of buildings and procurement of facilities ancillary to various

programs of the Public Health Service follows (in thousands of dollars):

	1961 actual	1962 actual	1963 estimate	1964 estimate
Bureau of State Services.....	1,385	13,600	13,400	9,966
National Institutes of Health.....	2,391	4,630	19,800	9,106
Total.....	3,776	18,230	33,200	19,072

PROPOSED PROJECTS

The following construction projects will necessitate the provision of additional funds in 1964:

1. *Environmental health center (1st phase)*.—The 1961 appropriation act included an amount of \$785 thousand for planning a new environmental health center. Since these funds were appropriated, several studies have been undertaken to determine the environmental health needs of the Nation and the facility requirements. These studies led to the decision to recommend the establishment of an environmental health center in the Washington, D.C.,

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

area. This request for \$2,761 thousand for 1964, plus the \$785 thousand already appropriated, will provide for site acquisition and preparation of plans, specifications, and surveys of the first phase of the environmental health center.

2. *Water pollution control laboratories.*—The Federal Water Pollution Control Act Amendments of 1961 (Public Law 87-88) provides for establishment of at least seven water pollution control laboratories in different regions of the Nation. These new facilities will give technical support to the various elements of the Federal water pollution control programs. Personnel housed in these facilities will conduct applied research, investigations, field demonstrations, and studies, and provide training for Federal, State, and local personnel. To date locations have been selected at Ada, Okla.; Corvallis, Oreg.; Athens, Ga.; College (Fairbanks) Alaska, and Boston, Mass. The 1962 Supplemental Appropriation Act provided \$1,600 thousand for site acquisition and planning for these seven facilities. The 1963 appropriation provided \$6,200 thousand for the construction of the laboratories at Ada, Corvallis, and Athens. Architectural contracts have been completed and the preparation of plans and specifications for these three laboratories is underway. Funds requested in 1964 would provide for construction of two additional laboratories at College, Alaska, and Boston, Mass., and increased costs for three previously funded.

3. *Arctic health research center.*—The estimate provides funds for planning a building for the Arctic health research center at Fairbanks, Alaska, to replace the 4 rented buildings and 17 additional structures in which the center is now housed in Anchorage, Alaska. It is planned to locate the new building on the campus of the University of Alaska. Research on the problems and environmental conditions in low temperature areas will be continued in the new facilities.

4. *Extension of Clinical Center cafeteria, NIH.*—Funds requested in 1964 combined with funds appropriated in 1961 will provide for the planning and construction of an extension to the present Clinical Center cafeteria. This facility will include a kitchen facility separate from the facility used for patient feeding and an increase of 5,000 square feet in the seating capacity to accommodate employees of this and nearby buildings.

5. *Library relocation, NIH.*—The funds requested will relocate the National Institutes of Health Library and provide more adequate library services for the research program in new buildings including space for study cubicles, reading and reference areas and additional storage stacks. Valuable research laboratory space occupied by the present library will be made available for research scientists.

6. *Warehouse extension, building 13, NIH.*—Funds for the planning and construction of an additional floor on building 13 will provide an additional 43,000 gross square feet of warehouse space required for the central storeroom activities at the National Institutes of Health and will replace rental space now utilized off the reservation.

7. *Construction, mental health-neurology-cancer cafeteria, NIH.*—Funds are requested for a separate cafeteria building to serve the new cancer and mental health-neurology buildings now being designed. This building will also serve the personnel in the recently completed dental and biologics standards buildings.

8. *Repairs and improvements.*—The request will enable the Public Health Service to inaugurate a continuing program for alterations, repairs, and improvements required to maintain buildings and facilities of the Bureau of State Services, and the National Institutes of Health. Funds for this purpose have heretofore been included in appropriations to the General Services Administration.

9. *Construction of biologics standards laboratory annex, NIH.*—Unobligated funds remaining from the other construction projects are being used to plan an annex to the biologics standards building. Funds requested for 1964 would provide for construction of the annex and for equipment, access roads, parking facilities, and utility connections.

CONTINUING PROJECTS

10. *Research facilities construction and site acquisition (animal farm, NIH).*—A site for a large animal facility to serve the National Institutes of Health was acquired in 1960. Funds appropriated in 1961 provided for alterations, minor construction and planning for the first phase of construction. During 1962 design of the first phase of construction was initiated and funds available that year provided for the construction of farm-type animal facilities for large animals, a kennel building for large laboratory animals, quarters for essential personnel and basic utilities. In 1963 funds were provided for construction of a caged animal wing, animal behavior buildings and planning for future construction.

11. *Construction of laboratory facilities, Puerto Rico (NIH).*—Funds were provided in 1963 for the planning and construction of a laboratory facility on the grounds of the Puerto Rico Medical Center. This facility would provide for laboratories, some central services, offices, and for caged animal space for the collaborative project in cerebral palsy and mental retardation.

12. *General office building extension, NIH.*—Funds were provided in 1962 for planning an addition to the general office building, which will provide offices and conference rooms to house 1,000 office personnel now located in rental quarters.

13. *Construction of master utilities extension, NIH.*—The extension to the master utilities will provide a system adequate to service additional planned structures and will also alleviate an already serious overload on present utility resources.

14. *Communicable disease center.*—Construction of the new expanded Communicable Disease Center facilities located on Clifton Road in Atlanta, Ga., is scheduled to start February 10, 1963, with a completion date of December 10, 1965. Construction of the off-site animal breeding and holding facilities near Lawrenceville, Ga., is scheduled to start February 15, 1963, with a completion date of April 1, 1964.

15. *Construction of cancer research facility, NIH.*—The new cancer research facility will serve to consolidate the intramural and extramural components of collaborative research programs in cancer chemotherapy.

16. *Construction of service building, NIH (building 12).*—Funds presently available are being used for the

planning and subsequent construction of a modification and extension of building 12 to consolidate central service activities now dispersed throughout the reservation.

17. *Water quality standards research laboratories.*—The 1963 appropriation provided the sum of \$4,000 thousand for the construction of 2 water quality standards laboratories, 1 for salt water and 1 for fresh water. Sites for these laboratories have now been selected—the one for salt water to be located at Kingston, R.I., and that for fresh water at Duluth, Minn.

18. *Construction of research facilities, Lexington, Ky., (NIH).*—The research facility at the Addiction Research Center, Lexington, Ky., is scheduled for redesign, and construction will start during 1963.

19. *Construction of library facilities.*—The National Library of Medicine occupied its new building on April 16, 1962; work is continuing on preparing for the medical literature analysis and retrieval system and extending roadways and sidewalks to join those of the National Institutes of Health.

20. *Construction of surgical facilities, NIH.*—The new surgical facilities for heart and neuro-surgery with installation of special instrumentation will be completed during 1963.

21. *General office building, NIH.*—The general office building was accepted by the Government for operational use in 1962. Several items remain to be completed during 1963.

22. *Construction of animal quarters, NIH.*—The conversion of wings F and G from office space to the originally intended purpose of animal production will be completed during 1963.

23. *Middle America Research Unit housing, NIH.*—Five duplex and 1 single family type housing units are being constructed to provide quarters for staff and their families.

24. *Construction of dental research building, NIH.*—The dental building was completed and accepted by the Government in 1962. Minor reservation items will be finished during 1963.

COMPLETED PROJECTS

25. *Biologics standards laboratory, NIH.*

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
PUBLIC HEALTH SERVICE			
25 Other services.....	1,189	350	4,000
26 Supplies and materials.....	28		
31 Equipment.....	142	1,200	3,000
Total, Public Health Service.....	1,359	1,550	7,000
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel and transportation of persons.....		5	10
24 Printing and reproduction.....		65	85
25 Other services.....	811	1,000	5,100
32 Lands and structures.....		17,852	20,961
Total, General Services Administration.....	811	18,922	26,156
Total obligations.....	2,171	20,472	33,156

ACCIDENT PREVENTION

To carry out section 301 of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work pursuant to section 314(c) of the Act, with respect to accident prevention, **[\$3,668,000]** \$4,857,000. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Research grants.....	1,917	1,828	2,075
2. Research, training, and technical services.....	1,519	1,805	2,782
Total program costs, funded ¹	3,436	3,633	4,857
Change in selected resources ²	107	27	
Total obligations.....	3,543	3,660	4,857
Financing:			
Unobligated balance lapsing.....	73		
New obligational authority.....	3,616	3,660	4,857
New obligational authority:			
Appropriation.....	3,618	3,668	4,857
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	—2	—8	
Appropriation (adjusted).....	3,616	3,660	4,857

¹ Includes capital outlay as follows: 1962, \$23 thousand; 1963, \$21 thousand; 1964, \$37 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$37 thousand (1962 adjustments, \$70 thousand); 1962, \$214 thousand; 1963, \$241 thousand; 1964, \$241 thousand.

1. *Research grants.*—After review by scientifically competent study groups, and recommendation on the basis of merit, grants are made to organizations and institutions to conduct research into factors relating to the cause or prevention of accidents. Approximately 39 research projects will be supported in 1964 as compared with 36 in 1963.

2. *Research, training, and technical services.*—A comprehensive program of intramural research and epidemiological investigations to determine the extent and cause of accidents, and to develop sound techniques for their prevention and control, will be continued. Through demonstrations, consultation, training, and technical assistance, agencies ultimately responsible for accident prevention and control will be encouraged and assisted in the establishment and improvement of their programs. In 1964, the increase will be used to expand and improve accident research including work on developing a driving simulator for research purposes, provide increased technical support to State and local agencies, accelerate training activities, and expand poison prevention demonstrations.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	888	1,087	1,181
Positions other than permanent.....	67	102	180
Other personnel compensation.....	1		7
Total personnel compensation.....	956	1,189	1,368

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

ACCIDENT PREVENTION—Continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	84	98	111
21 Travel and transportation of persons.....	158	140	175
22 Transportation of things.....	21	13	15
23 Rent, communications, and utilities.....	19	12	28
24 Printing and reproduction.....	16	15	23
25 Other services.....	110	82	83
Services of other agencies.....			1
Research contracts.....	125	168	732
Payment to—			
Bureau of State Services management fund.....	35	40	126
National Institutes of Health management fund.....	25	23	27
26 Supplies and materials.....	50	32	55
31 Equipment.....	28	20	38
41 Grants, subsidies, and contributions.....	1,917	1,828	2,075
Total obligations.....	3,543	3,660	4,857

Personnel Summary

Total number of permanent positions.....	146	147	153
Full-time equivalent of other positions.....	16	27	40
Average number of all employees.....	134	167	184
Number of employees at end of year.....	170	211	227
Average GS grade.....	8.5	8.6	8.7
Average GS salary.....	\$7,125	\$7,499	\$7,530

CHRONIC DISEASES AND HEALTH OF THE AGED

To carry out sections 301, 311, 314(e), and 316 of the Act, and for expenses necessary for [research, demonstrations, and technical assistance under section 301 of the Act and] demonstrations and training personnel for State and local health work under section 314(c) of the Act, with respect to chronic diseases and health problems of the aged, [and] for allotments and payments to States under section 314(c) of the Act for establishing and maintaining adequate public health services for the chronically ill and the aged, and for cooperating with State health agencies, and other public and private nonprofit institutions, in the prevention, control, and eradication of cancer, neurological and sensory diseases, and blindness by providing for consultative services, training, demonstrations, and other control activities, directly and through grants-in-aid, [\$22,942,000] \$55,907,000, of which \$13,000,000 shall be available only for such allotments and payments to States under section 314(c) of the Act. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Note.—Includes \$31,244 thousand for activities previously carried under the following titles (in thousands of dollars):

"General research and services, National Institutes of Health".....	124
"National cancer institute".....	11,333
"Mental health activities".....	20
"National heart institute".....	13,648
"Arthritis and metabolic disease activities".....	553
"Allergy and infectious disease activities".....	19
"Neurology and blindness activities".....	5,547

The amounts obligated in 1962 and 1963 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
I. Grants:			
(a) Research.....	1,564	1,952	2,257
(b) State control:			
(1) Cancer.....	3,389	3,500	4,000
(2) Heart.....	4,598	7,000	7,000
(3) Other chronically ill and aged.....	4,859	13,000	13,000

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
1. Grants—Continued			
(c) Project:			
(1) Cancer.....	3,013	4,750	5,000
(2) Neurological and sensory.....	892	2,600	3,630
(3) Other chronically ill and aged.....	2,294	6,000	7,000
2. Research, training, and technical services.....	6,401	11,884	14,020
Total program costs, funded¹.....	27,010	50,686	55,907
Change in selected resources ²	2,700	277	-----
Total obligations.....	29,710	50,963	55,907
Financing:			
Comparative transfers from other accounts (—).....	—19,199	—28,036	-----
Unobligated balance lapsing.....	2,444	-----	-----
New obligational authority.....	12,955	22,927	55,907
New obligational authority:			
Appropriation.....	10,958	22,942	55,907
Transferred from "Community health practice and research" (75 Stat. 733-736).....	2,000	-----	-----
Transferred to "Operating expenses, Public Buildings Service" General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	—3	—15	-----
Appropriation (adjusted).....	12,955	22,927	55,907

¹ Includes capital outlay as follows: 1962, \$231 thousand; 1963, \$380 thousand; 1964, \$390 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$256 thousand (1962 adjustments, —\$5 thousand); 1962, \$2,901 thousand; 1963, \$3,178 thousand; 1964, \$3,178 thousand.

The mission of the chronic diseases and health of the aged program is to encourage and assist States and communities in developing, operating, and improving programs to prevent the occurrence and the increase of disability and dependency. This is accomplished through a coordinated program of intramural and extramural research, training, and technical services.

1. *Grants*—(a) *Research*.—Grants are awarded to organizations, institutions, and individuals for research into methods of planning, conducting, and evaluating community programs and techniques to overcome barriers to the application of new-found knowledge in the prevention of chronic diseases and disability and in the care of the chronically ill and aged. Approximately 78 research projects will be supported in 1964 as compared with 70 in 1963.

(b) *State control*.—Grants are made on a formula basis to assist the States in developing and improving cancer and heart disease control programs, including the support of activities such as case finding, rehabilitation, education, community services, and training. Grants are also made on a formula basis to assist the States in expanding and improving programs for the development of community facilities and out-of-hospital services for the care of the aged and chronically ill, including the support of home services, programs to improve the quality of care in nursing homes and homes for the aged, and training of health personnel.

(c) *Project*.—Grants are awarded to institutions, organizations, and individuals for surveying, developing, and improving community services, for applying and evaluating control methods and techniques, and for

expanding professional and supporting competencies in cancer and neurological and sensory disease control. Grants are also awarded to States or other public or non-profit agencies for studies and demonstrations which look toward the development of new or improved methods of providing health services outside the hospital for chronically ill and aged persons. The increase requested in 1964 would enable the funding of approximately 50 projects for cancer detection, improved community services for neurological and sensory disease control with particular emphasis on mental retardation activities, and for the development of new and improved out-of-hospital services.

2. *Research, training, and technical services.*—This activity provides for the development and improvement of techniques and methods for the identification and prevention of chronic illness, for the care and restoration of the chronically ill and aged, and for meeting special health problems of older people. Assistance is given to State and local health departments and to interested agencies through consultation, epidemiological investigations, demonstrations, loan of professional personnel and equipment and training. Major emphasis is given to control programs in cancer, diabetes and arthritis, heart disease, neurological and sensory diseases, and to improving health services for the long term ill and aged. Increased funds requested in 1964 will provide for improving and extending restorative services and health maintenance activities for the aged and for improving preventive efforts in heart disease control, in cancer control, primarily through X-ray mammography, in arthritis, and in neurological and sensory diseases.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,430	5,155	5,608
Positions other than permanent.....	209	335	335
Other personnel compensation.....	7	6	31
Total personnel compensation.....	3,646	5,496	5,974
12 Personnel benefits.....	539	845	956
21 Travel and transportation of persons.....	764	972	1,010
22 Transportation of things.....	106	119	126
23 Rent, communications, and utilities.....	94	111	132
24 Printing and reproduction.....	45	120	89
25 Other services.....	1,572	1,465	1,386
Services of other agencies.....			7
Research contracts.....	1,581	1,995	2,995
Payment to:			
Bureau of State Services management fund.....	244	330	641
National Institutes of Health management fund.....	19	25	30
26 Supplies and materials.....	230	367	372
31 Equipment.....	322	376	362
41 Grants, subsidies, and contributions.....	20,548	38,742	41,827
Total obligations.....	29,710	50,963	55,907

Personnel Summary

Total number of permanent positions.....	659	840	869
Full-time equivalent of other positions.....	37	60	60
Average number of all employees.....	526	777	824
Number of employees at end of year.....	668	950	979
Average GS grade.....	7.8	7.9	7.9
Average GS salary.....	\$6,671	\$7,006	\$6,996

COMMUNICABLE DISEASE ACTIVITIES

To carry out, except as otherwise provided for, those provisions of sections 301, 311, 314(c), 317, and 361 of the Act relating to the prevention and suppression of communicable and preventable diseases, and the interstate transmission and spread thereof, including the purchase of not to exceed [five] twenty-seven passenger motor vehicles, of which five shall be for replacement only; and hire, maintenance, and operation of aircraft; [\$10,062,000] \$30,429,000 of which \$10,205,000 shall remain available until June 30, 1965 to carry out section 317 of the Act. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Note.—Includes \$2,420 thousand for activities previously carried under the following titles (in thousands of dollars):

"Control of tuberculosis".....	210
"Control of venereal diseases".....	408
"General research and services, National Institutes of Health".....	102
"Allergy and infectious disease activities".....	1,610
"Neurology and blindness activities".....	66
"Radiological health".....	24

The amounts obligated in 1962 and 1963 are shown on the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants:			
(a) Research.....	1,400	1,591	1,736
(b) Community immunization.....			10,205
2. Research, training, and technical services.....	10,051	11,195	18,488
Total program costs, funded ¹	11,451	12,786	30,429
Change in selected resources ²	436	-455	
Total obligations.....	11,887	12,331	30,429
Financing:			
Comparative transfers from other accounts (-).....	-1,215	-2,269	
Unobligated balance brought forward (-).....	-892		
Unobligated balance lapsing.....	208		
New obligational authority.....	9,988	10,062	30,429
New obligational authority:			
Appropriation.....	10,000	10,062	30,429
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353) (-).....	-12		
Appropriation (adjusted).....	9,988	10,062	30,429

¹ Includes capital outlay as follows: 1962, \$329 thousand; 1963, \$435 thousand; 1964, \$1,956 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$245 thousand (1962 adjustments, \$79 thousand); 1962, \$760 thousand; 1963, \$305 thousand; 1964, \$305 thousand.

This program provides facilities and services for the investigation, prevention, and suppression of communicable diseases other than tuberculosis and venereal diseases by the direct development, advancement, and demonstration of knowledge and techniques, and for research through grants for all communicable diseases.

1. *Grants*—(a) *Research*.—Research grants are awarded to organizations, institutions and individuals for research concerned with epidemiology, prevention, laboratory diagnosis, and treatment of communicable diseases at the community level. The 1964 increase will provide for the maintenance of the 1963 level of new grants and for 4 additional continuations over the 1963 level.

(b) *Community immunization*.—Grants are made to States, and with the approval of the States, to political subdivisions and instrumentalities of the States for intensive immunization programs against poliomyelitis, diphtheria, whooping cough, and tetanus. The grants

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

COMMUNICABLE DISEASE ACTIVITIES—Continued

are made on a project basis to cover the costs of community campaigns attributable to (1) the purchase of vaccines needed to protect children under 5 years of age and (2) the planning, organization, promotional, epidemiologic, and surveillance activities of such campaigns. In 1964, the goal is to vaccinate one-fourth of the unimmunized children under age 5, plus all newborn babies.

2. *Research, training, and technical services.*—Scientific and technical skills in the fields of epidemiological medicine and microbiology, including reference diagnostic laboratory services, are provided to State and local health departments through investigations, consultations, and demonstration. Important disease control programs include hepatitis, aseptic meningitis, poliomyelitis, viral encephalitis, the enteric diseases, staphylococcal and other institutionally acquired infections, the acute respiratory diseases, diseases of animals transmissible to man, and the rodent-borne diseases. Professional competence in the investigation of epidemic outbreaks is afforded to the States through the staff of the Epidemic Intelligence Service which is constantly alert to the epidemic situation in the country. These officers provide a wide range of service, including epidemic aid, epidemiological field investigations, consultations in communicable disease control, surveillance of infectious diseases and collaborative field and laboratory research. The 1964 increase provides for an augmented countrywide laboratory evaluation and improvement program to meet the demands for microbiological laboratory competency at the State and local level; an expanded training program; expansion of medical audiovisual services; a program for community immunization services; and a program for the eradication of the *Aedes aegypti* mosquito in nine States, Puerto Rico and the Virgin Islands. National laboratory proficiency will be increased through development of improved standardized diagnostic techniques, production and distribution of microbiological reference materials, technical training and professional assistance to States in extending the improvement program to local laboratories. The expanded training program will provide for the dissemination of knowledge to public health workers and other professional personnel, concerning improved means of detecting, diagnosing, preventing and controlling communicable diseases. Medical audiovisual services will be expanded by the initiation of a program for the international exchange of medical motion pictures. The increase for the *Aedes aegypti* activity will permit the initiation of a program, in cooperation with State and local authorities, to meet the international commitment of the United States for the eradication of this species of mosquito. Community immunization program services will provide the central leadership, coordination, and support needed to conduct a nationwide immunization campaign against poliomyelitis, diphtheria, whooping cough, and tetanus.

	1961 actual	1962 actual	1963 estimate	1964 estimate
Training programs:				
Trainees.....	3,523	6,550	10,000	13,000
Courses.....	168	163	310	350
Audiovisual aids:				
Films loaned or sold.....	26,249	26,878	29,565	63,720
New productions completed.....	69	70	83	92

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	5,997	6,607	9,594
Positions other than permanent.....	168	224	1,239
Other personnel compensation.....	72	86	157
Total personnel compensation.....	6,237	6,917	10,989
12 Personnel benefits.....	772	776	1,117
21 Travel and transportation of persons.....	412	525	843
22 Transportation of things.....	74	130	346
23 Rent, communications, and utilities.....	411	468	625
24 Printing and reproduction.....	62	79	170
25 Other services.....	274	311	1,823
Services of other agencies.....			1
Payments to—			
Bureau of State Services management fund.....	210	241	492
National Institutes of Health management fund.....	19	21	22
26 Supplies and materials.....	1,547	887	1,389
31 Equipment.....	469	385	2,019
41 Grants, subsidies, and contributions.....	1,400	1,591	10,595
42 Insurance claims and indemnities.....	1		
Subtotal.....	11,889	12,332	30,431
Deduct quarters and subsistence charges.....	1	1	2
Total obligations.....	11,887	12,331	30,429

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	1,203	1,260	2,048
Full-time equivalent of other positions.....	32	41	175
Average number of all employees.....	1,051	1,144	1,767
Number of employees at end of year.....	1,122	1,200	2,004
Average GS grade.....	6.3	6.5	6.3
Average GS salary.....	\$5,668	\$6,175	\$5,728
Average salary of ungraded positions.....	\$4,753	\$4,750	\$4,736

Proposed for separate transmittal:

**COMMUNICABLE DISEASE ACTIVITIES
Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Community immunization grants.....		12,100	
2. Research, training, and technical services.....		500	
Total program costs, funded—obligations.....		12,600	
Financing:			
New obligatory authority (proposed supplemental appropriation).....		12,600	

Under existing legislation, 1963.—A supplemental appropriation is anticipated for 1963 to carry out the purposes of Public Law 87-868, the Vaccination Assistance Act. \$12,100 thousand will provide for community immunization grants to States, and with the approval of the States, to local areas, for intensive immunization programs against poliomyelitis, diphtheria, whooping cough, and tetanus. The balance of the anticipated supplemental, \$500 thousand, will provide the necessary central leadership and support for the coordinated nationwide campaign.

COMMUNITY HEALTH PRACTICE AND RESEARCH

To carry out, to the extent not otherwise provided, sections 301, 306, 309, 310, 311, and 314(c) of the Act [and for expenses, not otherwise provided for, necessary for research, technical assistance, and demonstrations pursuant to section 301 of the Act], \$25,776,000 \$31,648,000. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Note.—Includes \$2,859 thousand for activities previously carried under the following titles (in thousands of dollars):

"General research and services, National Institutes of Health".....	2,211
"Mental health activities".....	421
"National Heart Institute".....	187
"Arthritis and metabolic disease activities".....	14
"Allergy and infectious disease activities".....	26

The amounts obligated in 1962 and 1963 are shown on the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants:			
(a) Research.....	1,897	2,413	2,792
(b) To States for general health.....	14,920	15,000	15,000
(c) For public health training.....	5,090	7,900	8,095
(d) Migrant health services.....			2,500
2. Research, training, and technical services.....	2,016	3,108	3,261
Total program costs, funded ¹	23,922	28,421	31,648
Change in selected resources ²	5		
Total obligations.....	23,927	28,421	31,648
Financing:			
Comparative transfers from other accounts (—).....	—1,985	—2,469	
Unobligated balance lapsing.....	389		
New obligational authority.....	22,331	25,952	31,648
New obligational authority:			
Appropriation.....	24,336	25,776	31,648
Transferred from "Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226).....		187	
Transferred to (—)—			
"Chronic diseases and health of the aged" (75 Stat. 733-736).....	—2,000		
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728).....	—5	—11	
Appropriation (adjusted).....	22,331	25,952	31,648

¹ Includes capital outlay as follows: 1962, \$25 thousand; 1963, \$25 thousand; 1964, \$30 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$29 thousand; 1962, \$34 thousand; 1963, \$34 thousand; 1964, \$34 thousand.

1. *Grants*—(a) *Research*.—Grants provide support for the development of research to produce new knowledge regarding more effective and acceptable methods of providing and financing a full range of preventive, therapeutic and restorative health services to all segments of the population. The grants are aimed at finding better ways to provide comprehensive community health services; to broaden the scope and improve the quality of these services; and to devise techniques for evaluating these services.

(b) *To States for general health*.—Grants are made to assist States and local communities in providing and improving basic public health services such as public health nursing, laboratory services, communicable disease control, and sanitation activities.

(c) *For public health training*.—Grants and awards are made for traineeships for graduate or specialized public health training of professional health personnel. Grants are also made to provide basic support for the public health training program of the 12 schools of public health.

In addition, project grants are made to schools of nursing, engineering, and public health to strengthen and expand graduate public health training in such schools. An increase of \$195 thousand is proposed to provide short-term public health training to an additional 600 individuals, making a total of 1,900 individuals receiving such training in 1964.

(d) *Migrant health services*.—Grants will be made to pay part of the cost of establishing and operating family health service clinics and other special projects to improve health services and health conditions of domestic-agricultural migrant workers and their families. A supplemental appropriation for 1963 is anticipated for separate transmittal.

2. *Research, training, and technical services*.—Funds are included to conduct research, demonstrations, technical assistance, and training directed toward more effective administration of health services. An increase provides for expansion of research and development in medical care administration, and public health administration, with special emphasis on problems concerned with school health.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,412	2,131	2,063
Positions other than permanent.....	10	42	42
Other personnel compensation.....	4	1	13
Total personnel compensation.....	1,425	2,174	2,117
12 Personnel benefits.....	156	235	256
21 Travel and transportation of persons.....	156	265	282
22 Transportation of things.....	25	24	27
23 Rent, communications, and utilities.....	48	61	63
24 Printing and reproduction.....	25	46	53
25 Other services.....	31	118	110
Services of other agencies.....			2
Research contracts.....	13	30	110
Payment to:			
Bureau of State Services management fund.....	64	86	156
National Institutes of Health management fund.....	25	32	37
26 Supplies and materials.....	21	33	32
31 Equipment.....	37	37	47
41 Grants, subsidies, and contributions.....	21,900	25,283	28,357
Total obligations.....	23,927	28,421	31,648

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	234	321	289
Full-time equivalent of other positions.....	2	6	6
Average number of all employees.....	197	295	275
Number of employees at end of year.....	200	325	295
Average GS grade.....	7.3	7.6	7.8
Average GS salary.....	\$6,404	\$6,907	\$6,939

Proposed for separate transmittal:

COMMUNITY HEALTH PRACTICE AND RESEARCH

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants for migrant health services (costs—obligations).....		1,500	
Financing:			
New obligational authority (proposed supplemental appropriation).....		1,500	

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

Proposed for separate transmittal—Continued

COMMUNITY HEALTH PRACTICE AND RESEARCH—Continued

Under existing legislation, 1963.—A supplemental appropriation is anticipated for 1963 to provide for project grants to qualified community groups for the establishment and operation of family health service clinics for domestic agricultural migratory workers and their families and for other projects designed to improve health services for and health conditions of migratory workers.

CONTROL OF TUBERCULOSIS

To carry out the purposes of section 314(b) of the Act, **[\$6,993,000]** \$6,828,000, of which **[\$1,250,000]** \$2,006,000 shall be available for grants of money, services, supplies and equipment to States, and with the approval of the respective State health authority, to counties, health districts and other political subdivisions of the States for the control of tuberculosis in such amounts and upon such terms and conditions as the Surgeon General may determine, and of which not less than **[\$3,250,000]** \$2,500,000 shall be available only for grants to States, to be matched by an equal amount of State and local funds expended for the same purpose, for direct expenses of prevention and case-finding projects, including salaries, fees, and travel of personnel directly engaged in prevention and case finding and the necessary equipment and supplies used directly in prevention and case-finding operations, but excluding the purchase of care in hospitals and sanatoriums. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Note.—Excludes \$210 thousand for activities transferred in the estimates to "Communicable disease activities." The amounts obligated in 1962 and 1963 are shown on the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants:			
(a) To States.....	3,499	3,250	2,500
(b) Project.....	496	1,250	2,006
2. Research, training, and technical services.....	2,246	2,426	2,322
Total program costs, funded ¹	6,241	6,926	6,828
Change in selected resources ²	173	-143	-----
Total obligations.....	6,414	6,783	6,828
Financing:			
Comparative transfers to other accounts.....	40	210	-----
Unobligated balance lapsing.....	39	-----	-----
New obligational authority (appropriation)	6,493	6,993	6,828

¹ Includes capital outlay as follows: 1962, \$18 thousand; 1963, \$47 thousand; 1964, \$24 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$62 thousand (1962 adjustments, \$17 thousand); 1962, \$252 thousand; 1963, \$109 thousand; 1964, \$109 thousand.

1. *Grants*—(a) *To States*.—Grants are made to assist States in planning and administering specific control measures, including training of professional workers, casefinding, and case followup.

(b) *Project*.—Grants are designed to supplement the grants to States program through concentration on problem areas of tuberculosis control. In 1964 an additional \$756 thousand is proposed for support of project grants, partially offset by a decrease in grants to States.

2. *Research, training, and technical services*.—Studies are conducted in epidemiology, prevention, detection, diagnosis, and therapy of tuberculosis. This research is conducted in cooperation with State and local health

departments, tuberculosis hospitals, private investigators and others. The results of the applied research are made available to the States and integrated into tuberculosis control programs by means of demonstrations, consultative services, operational studies and training activities.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,150	1,144	1,177
Positions other than permanent.....	85	104	178
Other personnel compensation.....	20	19	28
Total personnel compensation.....	1,255	1,266	1,383
12 Personnel benefits.....	126	122	133
21 Travel and transportation of persons.....	163	158	160
22 Transportation of things.....	26	19	17
23 Rent, communications, and utilities.....	36	24	24
24 Printing and reproduction.....	9	9	9
25 Other services.....	340	377	378
Research contracts.....	183	183	183
Payment to Bureau of State Services management fund.....	80	65	58
26 Supplies and materials.....	152	66	66
31 Equipment.....	55	17	15
41 Grants, subsidies, and contributions.....	3,989	4,476	4,403
Total obligations.....	6,414	6,783	6,828

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	215	195	195
Full-time equivalent of other positions.....	14	17	29
Average number of all employees.....	200	196	208
Number of employees at end of year.....	199	233	250
Average GS grade.....	6.4	6.4	6.4
Average GS salary.....	\$5,815	\$6,107	\$6,107

CONTROL OF VENEREAL DISEASES

To carry out the purposes of sections 314(a) and 363 of the Act with respect to venereal diseases and for grants of money, services, supplies, equipment, and use of facilities to States, as defined in the Act, and with the approval of the respective State health authorities, to counties, health districts, and other political subdivisions of the States, for venereal disease control activities, in such amounts and upon such terms and conditions as the Surgeon General may determine; **[\$8,000,000]** \$9,588,000. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Note.—Excludes \$408 thousand for activities transferred in the estimates to "Communicable disease activities." The amounts obligated in 1962 and 1963 are shown on the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants to States.....	2,575	4,335	5,895
2. Research, training, and technical services.....	3,000	3,276	3,693
Total program costs, funded ¹	5,575	7,611	9,588
Change in selected resources ²	15	-17	-----
Total obligations.....	5,590	7,594	9,588
Financing:			
Comparative transfers to other accounts.....	396	406	-----
Unobligated balance lapsing.....	15	-----	-----
New obligational authority (appropriation)	6,000	8,000	9,588

¹ Includes capital outlay as follows: 1962, \$67 thousand; 1963, \$59 thousand; 1964, \$60 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders: 1961, \$44 thousand; 1962, \$59 thousand; 1963, \$42 thousand; 1964, \$42 thousand.

During 1962, a total of 20,084 cases of infectious syphilis was reported. This is the largest annual total since 1950. The number of reported cases of infectious syphilis has increased each year since 1958.

1. *Grants to States.*—An increase of \$1,560 thousand is included in the estimates to provide for the intensification of a program to eradicate syphilis as a major public health problem. This program will entail intensified application of epidemiologic techniques of interview, reinterview, contact investigations and cluster testing of every infectious syphilis case reported. It is anticipated that State and local governments will increase their support of casefinding projects. This result will be an accelerated program at all levels, toward the eradication of syphilis.

2. *Research, training, and technical services.*—Research and evaluation activities are directed toward maintenance of uniformly satisfactory nationwide serologic services; development and introduction of new syphilis diagnostic tests; development of an immunizing agent for syphilis; improvement of diagnostic techniques for gonorrhea; evaluation of more effective methods of therapy; and the improvement of control procedures.

Epidemiologic services are directed toward the maintenance of nationwide and international intelligence and the control of venereal disease in areas of particular concentrations of agricultural, industrial and military personnel and in numerous small high-prevalence areas that might become the foci for spread of infection. Consultation is furnished to States through the regional offices in determining problem areas, infection sources, and control techniques required. Scientific information and educational media are disseminated through State agencies.

The 1964 estimate provides for an intensified education program directed primarily at teen-age and other high risk groups and increased emphasis on behavioral research.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,121	2,224	2,405
Positions other than permanent.....	901	2,094	3,204
Other personnel compensation.....	13	15	34
Total personnel compensation.....	3,035	4,333	5,644
12 Personnel benefits.....	246	303	374
21 Travel and transportation of persons.....	214	228	254
22 Transportation of things.....	55	61	63
23 Rent, communications, and utilities.....	26	24	25
24 Printing and reproduction.....	37	59	91
25 Other services.....	101	105	149
Services of other agencies.....			13
Research contracts.....	54	106	163
Payment to Bureau of State Services management fund.....	42	62	92
26 Supplies and materials.....	124	131	135
31 Equipment.....	56	60	60
41 Grants, subsidies, and contributions.....	1,601	2,123	2,526
Total obligations.....	5,590	7,594	9,588

Personnel Summary

Total number of permanent positions.....	324	330	344
Full-time equivalent of other positions.....	180	415	640
Average number of all employees.....	480	714	952
Number of employees at end of year.....	618	850	1,070
Average GS grade.....	8.9	8.9	8.9
Average GS salary.....	\$7,098	\$7,625	\$7,611

DENTAL SERVICES AND RESOURCES

To carry out [section] sections 301 and 311 of the Act, and [for expenses necessary for research, demonstrations, and technical assistance under section 301 of the Act,] for training grants under section 422 of the Act, with respect to dental health activities, except as otherwise provided for the National Institute of Dental Research, [\$3,006,000] \$6,227,000. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Note.—Includes \$2,853 thousand for activities previously carried under "National Institute of Dental Research".
The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants:			
(a) Research.....	476	592	673
(b) Training.....	1,656	1,826	2,161
2. Research, training, and technical services..	2,155	2,913	3,393
Total program costs, funded ¹	4,287	5,331	6,227
Change in selected resources ²	150	100	-----
Total obligations.....	4,437	5,431	6,227
Financing:			
Comparative transfers from other accounts (—)	—2,145	—2,436	-----
Unobligated balance lapsing.....	108	-----	-----
New obligational authority.....	2,400	2,995	6,227
New obligational authority:			
Appropriation.....	2,500	3,006	6,227
Transferred to (—)—			
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226).....	—100	-----	-----
"Operating expenses, Public Buildings Service, General Services Administration (76 Stat. 728).....		—11	-----
Appropriation (adjusted).....	2,400	2,995	6,227

¹ Includes capital outlay as follows: 1962, \$133 thousand; 1963, \$120 thousand; 1964, \$60 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$143 thousand (1962 adjustments, —\$37 thousand); 1962, \$256 thousand, 1963, \$356 thousand; 1964, \$356 thousand.

1. *Grants*—(a) *Research.*—Grants are made to institutional and research organizations for dental research and investigation in the area of therapeutic and preventive dental public health services. The \$81 thousand increase in 1964 will be used to give special emphasis to the development and expansion of investigations on the treatment of the chronically ill, handicapped and aged patient. Approximately 37 research projects will be supported in 1964 as compared to 34 in 1963.

(b) *Training.*—Grants and awards will be made to approximately 44 schools of dentistry in 1964 for undergraduate and specialized dental public health student training in the use of dental assistants. Increases will provide for a continuing program to reach additional undergraduate students in dental schools.

2. *Research, training, and technical services.*—Funds are provided to study the status of the Nation's dental health and of its dental manpower supply, to conduct studies and demonstrations relating to the development and application of methods for preventing and controlling dental diseases and disorders which can be applied on a community basis, to investigate and develop methods for extending the availability of dental care to the American

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

DENTAL SERVICES AND RESOURCES—Continued

people, and to provide professional and technical assistance relating to these activities. The increase in 1964 will be used primarily to initiate or expand present programs in the development of dental health programs (dental prepayment plans), and in the development of the epidemiological and training programs at the Dental Health Center.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,138	1,465	1,602
Positions other than permanent.....	227	382	397
Other personnel compensation.....	2	3	11
Total personnel compensation.....	1,367	1,850	2,009
12 Personnel benefits.....	148	198	218
21 Travel and transportation of persons.....	140	205	224
22 Transportation of things.....	19	21	20
23 Rent, communications, and utilities.....	27	35	40
24 Printing and reproduction.....	28	38	48
25 Other services.....	110	204	255
Research contracts.....	187	229	254
Payment to:			
Bureau of State Services management fund.....	43	68	156
National Institutes of Health management fund.....	6	8	9
26 Supplies and materials.....	60	96	110
31 Equipment.....	170	62	50
41 Grants, subsidies, and contributions.....	2,132	2,418	2,834
Total obligations.....	4,437	5,431	6,227

Personnel Summary

Total number of permanent positions.....	174	198	209
Full-time equivalent of other positions.....	50	83	86
Average number of all employees.....	201	268	285
Number of employees at end of year.....	276	299	318
Average GS grade.....	7.8	8.0	8.0
Average GS salary.....	\$6,670	\$7,177	\$7,136

NURSING SERVICES AND RESOURCES

To carry out [section] sections 301 and 311 of the Act, and for expenses necessary for research, demonstrations, and technical assistance pursuant to section 301 of the Act, with respect to nursing services and resources, and to carry out section 307 of the Act, [\$8,438,000] \$11,245,000. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Note.—Includes \$2,677 thousand for activities previously carried under "General research and services, National Institutes of Health." The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants:			
(a) Research.....	1,450	1,800	2,027
(b) Fellowships.....	311	316	316
(c) Training.....	6,684	7,612	7,612
2. Research, training, and technical services.....	919	1,151	1,290
Total program costs, funded ¹	9,363	10,879	11,245

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Change in selected resources ²	73		
Total obligations.....	9,436	10,879	11,245
Financing:			
Comparative transfers from other accounts (—).....	-1,888	-2,443	
Unobligated balance lapsing.....	93		
New obligational authority	7,641	8,436	11,245
New obligational authority:			
Appropriation.....	7,675	8,438	11,245
Transferred to (—):			
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226).....	-32		
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728).....	-2	-2	
Appropriation (adjusted)	7,641	8,436	11,245

¹ Includes capital outlay as follows: 1962, \$8 thousand; 1963, \$7 thousand; 1964, \$7 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$10 thousand (1962 adjustments, \$4 thousand); 1962, \$87 thousand; 1963, \$87 thousand; 1964, \$87 thousand.

The Division of Nursing is concerned with the improvement of nursing practices of all kinds in hospitals, in the home, in health agencies, and in other allied medical care facilities. Problems related to the quality of nursing service and education, nurse supply, distribution of nursing services, and nurse-patient relationships are dealt with by means of a balanced program of intramural research, consultation, research grants, fellowships, and training grants.

1. *Grants*—(a) *Research*.—Grants are made to institutions and to individuals to undertake projects in the area of nursing research. Approximately 66 research projects will be supported in 1964 as compared to 62 in 1963 and 50 in 1962.

(b) *Fellowships*.—Grants are awarded to individuals in order to increase the research manpower in the field of nursing. It is estimated that 63 fellowships will be supported in 1963 and 1964, the same number as in 1962.

(c) *Training*.—Grants are provided for traineeships to prepare nurses to be teachers, supervisors, and administrators under section 307 of the Public Health Service Act, as amended.

The estimated number of trainees to be supported in 1963 with no change in 1964 is as follows:

Long-term.....	1,800
Short-term.....	7,000
Total	8,800

Research training grants are made to institutions to establish and expand training programs and to individuals for specialized training. Approximately 8 grants will be awarded in 1963 and 1964 as compared to 2 grants in 1962.

2. *Research, training, and technical services*.—By means of research, consultation, and application of research findings, professional guidance and leadership are provided in the improvement of nursing practices. An increase in

this activity in 1964 will provide additional staff and related costs for expansion and strengthening of existing programs, in improvement of nursing practices, manpower resources, and administration of grants.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	604	728	801
Positions other than permanent.....	17	10	5
Other personnel compensation.....	2		3
Total personnel compensation.....	624	738	810
12 Personnel benefits.....	91	106	135
21 Travel and transportation of persons.....	84	76	100
22 Transportation of things.....	6	10	7
23 Rent, communications, and utilities.....	13	14	16
24 Printing and reproduction.....	14	23	19
25 Other services.....	103	119	95
Payment to:			
Bureau of State Services management fund.....	17	23	62
National Institutes of Health management fund.....	19	23	27
26 Supplies and materials.....	8	8	9
31 Equipment.....	13	11	10
41 Grants, subsidies, and contributions.....	8,445	9,728	9,955
Total obligations.....	9,436	10,879	11,245

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	107	125	132
Full-time equivalent of other positions.....	3	2	1
Average number of all employees.....	94	114	127
Number of employees at end of year.....	91	126	139
Average GS grade.....	6.6	6.7	6.6
Average GS salary.....	\$5,849	\$6,156	\$6,105

HOSPITAL CONSTRUCTION ACTIVITIES

To carry out the provisions of title VI of the Act, as amended, **[\$226,220,000]** *\$179,514,000*, of which **[\$150,000,000]** *\$100,000,000* shall be for grants or loans for hospitals and related facilities pursuant to part C, **[\$4,200,000]** *\$7,228,000* shall be for the purposes authorized in section 636, and **\$70,000,000** shall be for grants or loans for facilities pursuant to part G, as follows: \$20,000,000 for diagnostic or treatment centers, \$20,000,000 for hospitals for the chronically ill and impaired, \$10,000,000 for rehabilitation facilities, and \$20,000,000 for nursing homes: *Provided*, That allotments under such parts C and G to the several States for the current fiscal year shall be made on the basis of amounts equal to the limitations specified herein: *Provided further*, That funds made available under section 636 for experimental or demonstration construction or equipment projects shall not be used to pay in excess of two-thirds of the cost of such projects as determined by the Surgeon General. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
I. Grants:			
(a) Construction of hospitals, etc., under part C of the Public Health Service Act.....	147,010	150,817	135,000
(b) Construction of medical facilities under part G of the act:			
(1) Chronic disease hospitals.....	6,857	14,881	20,000
(2) Diagnostic or treatment centers.....	8,258	16,581	20,000
(3) Rehabilitation facilities.....	9,817	7,220	10,000
(4) Nursing homes.....	15,330	23,380	20,000
Total construction grants.....	187,272	212,879	205,000

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
2. Hospital and medical facility research.....	7,962	4,191	7,228
3. Operations and technical services.....	1,770	2,020	2,286
Total program costs, funded¹.....	197,004	219,090	214,514
Change in selected resources ²	136		
Total obligations.....	197,140	219,090	214,514
Financing:			
Unobligated balance brought forward (—).....	—124,515	—146,879	—154,000
Unobligated balance carried forward.....	146,879	154,000	119,000
Unobligated balance lapsing.....	1,997		
New obligational authority.....	221,500	226,211	179,514
New obligational authority:			
Appropriation.....	221,500	226,220	179,514
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728) (—).....		—9	
Appropriation (adjusted).....	221,500	226,211	179,514

¹ Includes capital outlay as follows: 1962, \$16 thousand; 1963, \$19 thousand; 1964, \$15 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$21 thousand (1962 adjustments, \$8 thousand); 1962, \$165 thousand; 1963, \$165 thousand; 1964, \$165 thousand.

Federal funds are provided on a grant or loan basis to assist States, other public agencies, and nonprofit organizations in the construction of hospitals, rehabilitation facilities, diagnostic or diagnostic and treatment centers, nursing homes, public health centers, and related health facilities. Second, funds are provided to permit the Surgeon General to conduct research, experiments, and demonstrations relating to the effective development and utilization of hospital services, and resources, and to make project grants to States, political subdivisions, universities, hospitals, and other public and private nonprofit institutions or organizations for such projects. Funds are also provided for grants to public and nonprofit agencies for the construction of experimental units of hospitals and other health facilities. Third, State agencies are provided technical assistance in making inventories of their hospitals, public health centers, and other classes of facilities, in determining the type, size, and location of additional facilities required, and in developing coordinated programs, to meet the indicated needs. Technical assistance is also provided to States and upon request to communities regarding the planning, programing, and design of hospital and medical facilities. Fourth, proposed hospital and other health facility projects are reviewed to determine eligibility and compliance with the law and regulations. State plans and their annual revisions are reviewed and approved. Project applications, plans and specifications, wage rates, contracts, and payment requests are reviewed for compliance with standards.

Funds for construction purposes are allocated to the States on the basis of a formula which takes into account population and per capita income. Payments are computed and made as construction progresses.

As of October 31, 1962, a total of 6,372 construction projects had been approved, of which 4,946 were completed and in operation, 1,164 under construction, and 262 in preconstruction stages. Upon completion, these projects will provide 270,483 hospital beds and 1,786 public health and other medical facilities. Of the approved projects 61% were for general hospitals, 2% for mental hospitals,

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

HOSPITAL CONSTRUCTION ACTIVITIES—Continued

1% for tuberculosis hospitals, 4% for chronic disease hospitals, 6% for nursing homes, 14% for public health centers and State health department laboratories, 8% for diagnostic centers, and 4% for rehabilitation centers.

Funds requested for 1964 will finance 629 hospital and medical facility projects, which will include 21,317 beds, assuming that the agencies program projects along the same lines as occurred in 1960 and 1961. The general hospital beds in this total, together with those constructed without Hill-Burton program aid, will be sufficient to take care of the annual population increase, replace those which annually become obsolete and further reduce the general hospital bed deficit. A supplemental appropriation for 1964 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,495	1,931	2,154
Positions other than permanent.....	8	8	8
Other personnel compensation.....			15
Total personnel compensation.....	1,504	1,939	2,177
12 Personnel benefits.....	129	179	196
21 Travel and transportation of persons.....	167	180	194
22 Transportation of things.....	8	8	9
23 Rent, communications, and utilities.....	32	33	35
24 Printing and reproduction.....	44	50	59
25 Other services.....	77	71	80
Services of other agencies.....			1
Research contracts.....	126	50	115
Payment to Bureau of State Services management fund.....	58	64	108
26 Supplies and materials.....	15	18	20
31 Equipment.....	16	19	15
33 Investments and loans.....	1,000	500	500
41 Grants, subsidies, and contributions.....	193,964	215,979	211,005
Total obligations.....	197,140	219,090	214,514

Personnel Summary

Total number of permanent positions.....	220	243	243
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	179	221	237
Number of employees at end of year.....	187	243	243
Average GS grade.....	9.1	9.3	9.3
Average GS salary.....	\$8,077	\$8,608	\$8,608

Proposed for separate transmittal:

HOSPITAL CONSTRUCTION ACTIVITIES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants:			
(a) Construction of medical facilities under part G of the Public Health Service Act: Nursing homes.....			30,000
(b) Project grants for planning.....			5,000
Total program costs, funded—obli- gations.....			35,000

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
New obligational authority (proposed supple- mental appropriation).....			35,000

Under proposed legislation, 1964.—Legislation is recommended to authorize the Surgeon General to make special project planning grants (\$5 million) on an annual basis to public and nonprofit organizations, including State agencies, to assist in developing and implementing comprehensive State, regional, area, and local plans for constructing hospitals and medical facilities, including facilities for the care of the mentally ill or retarded, and for coordinating health services provided by such facilities.

Legislation is also recommended to amend section 651(4) to increase the annual appropriation authorization for nursing homes from \$20 million to \$50 million beginning in 1964.

GEORGE WASHINGTON UNIVERSITY HOSPITAL CONSTRUCTION

For grants to assist in the expansion and improvement of the facilities of the George Washington University Hospital, as authorized by the Act of May 31, 1962 (Public Law 87-460), \$2,500,000, to remain available until expended.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants for construction (costs—obligations) (object class 41).....			2,500
Financing:			
New obligational authority (appropriation).....			2,500

Federal funds are provided to assist in the expansion and improvement of the facilities of the George Washington University Hospital, as authorized by the Act of May 31, 1962 (Public Law 87-460).

Proposed for separate transmittal:

AID TO MEDICAL EDUCATION

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Health professions education assistance (costs—obligations).....			34,352
Financing:			
New obligational authority (proposed supple- mental appropriation).....			34,352

Under proposed legislation, 1964.—Legislation is recommended to authorize grants for the construction of teaching facilities for medical, dental, and other health personnel, to provide aid for medical, dental, and osteopathic students and to provide planning grants.

ENVIRONMENTAL HEALTH SCIENCES

To carry out, except as otherwise provided for, sections 301, 311 and 314(c) of the Act with respect to environmental health and arctic health activities, \$4,246,000.

Note.—Includes \$2,346 thousand for activities previously carried under the following titles: "Milk, food, interstate, and community sanitation," \$767 thousand; "General research and services, National Institutes of Health," \$1,579 thousand. The amounts obligated in 1962 and 1963 for these activities are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants:			
(a) Research.....			1,630
(b) Training.....	779	1,479	1,519
2. Arctic Health Research Center.....	678	757	767
3. Research, training, and technical services.....			330
Total program costs, funded—obligations.....	1,457	2,236	4,246
Financing:			
Comparative transfers from other accounts (—).....	—1,457	—2,236	
New obligational authority (appropriation).....			4,246

This new appropriation will finance extramural and intramural research and training activities which are basic to all environmental health programs. These activities, together with those funded by the categorical appropriations, will make possible a unified approach to study of the health of man in his total environment.

1. *Grants—(a) Research.*—Research grants which are multi-categorical in purpose or scope and which cannot appropriately be funded in a categorical appropriation will be made to individuals, organizations, and institutions.

(b) *Training.*—Grants are made to institutions to provide support for the development and improvement of broad based engineering and scientific competencies required for environmental health research. Approximately 30 grants will be supported in 1964.

2. *Arctic health research center.*—At the Arctic health research center in Alaska, studies are made on problems of environmental sanitation, endemic and epidemic communicable diseases, including diseases transmissible from animals to man, and the nutritional and physiologic problems of arctic life.

3. *Research, training, and technical services.*—Research on problems of common interest to all the environmental health divisions will be undertaken in the areas of toxicology, pharmacology, physiology, and analytical methods and instrumentation.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	297	379	474
Positions other than permanent.....	1	3	3
Other personnel compensation.....	64	88	95
Total personnel compensation.....	362	470	572
12 Personnel benefits.....	32	45	53
21 Travel and transportation of persons.....	26	42	45
22 Transportation of things.....	11	22	18
23 Rent, communications, and utilities.....	52	64	78
24 Printing and reproduction.....	2	3	3

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	25	30	63
Research contracts.....	25		
Payment to Bureau of State Services management fund.....	7	9	26
26 Supplies and materials.....	56	55	81
31 Equipment.....	80	17	158
41 Grants, subsidies, and contributions.....	779	1,479	3,149
Total obligations.....	1,457	2,236	4,246

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	60	65	78
Full-time equivalent of other positions.....		1	1
Average number of all employees.....	47	59	69
Number of employees at end of year.....	50	66	79
Average GS grade.....	6.4	7.0	7.5
Average GS salary.....	\$5,683	\$6,388	\$6,864
Average salary of ungraded positions.....	\$7,642	\$7,588	\$7,588

AIR POLLUTION

To carry out the Act of July 14, 1955, as amended (42 U.S.C. 1857-1857f), and for expenses necessary to carry out the purposes of sections 301 and 311 of the Act relating to air pollution, including purchase of not to exceed three passenger motor vehicles, and hire, maintenance, and operation of aircraft; **[\$11,069,000]** **\$12,998,000**, to remain available only until June 30, **[1963]** **1964**. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants:			
(a) Research.....	1,944	2,892	3,895
(b) Training.....	108	450	1,000
(c) Survey and demonstration.....	13		
2. Research, training, and technical services.....	6,318	7,720	8,103
Total program costs, funded¹.....	8,384	11,062	12,998
Change in selected resources ²	—108		
Total obligations.....	8,276	11,062	12,998
Financing:			
Unobligated balance lapsing.....	314		
New obligational authority.....	8,590	11,062	12,998
New obligational authority:			
Appropriation.....	8,800	11,069	12,998
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	—210	—7	
Appropriation (adjusted).....	8,590	11,062	12,998

¹ Includes capital outlay as follows: 1962, \$507 thousand; 1963, \$425 thousand; 1964, \$430 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$426 thousand (1962 adjustments, \$91 thousand); 1962, \$409 thousand; 1963, \$409 thousand; 1964, \$409 thousand.

The Public Health Service has the responsibility for the investigation of the causes of air pollution, the determination of the effects of air pollution upon life and property, and the development of effective means of prevention and control of air pollution. These problems

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

AIR POLLUTION—Continued

are dealt with through a coordinated program of basic and applied research, technical services to State and local agencies, and a training program designed to provide competencies necessary to cope with the complex problems of air pollution. To augment and speed up the research program, extensive use is made of existing technical facilities in other Federal agencies and other public and private research organizations through grants and contracts.

1. *Grants*—(a) *Research*.—Research grants are made to organizations and institutions to conduct research into air pollution problems. Approximately 162 grants will be supported in 1964 as compared to 120 in 1963 and 78 in 1962.

(b) *Training*.—In 1964 it is estimated that 19 grants to individuals will be awarded to qualified applicants to improve individual competence as compared to 9 in 1963. In addition, in 1964 approximately 17 grants will be made to universities to support graduate level curriculum development and improvement as compared to 9 in 1963.

2. *Research, training, and technical services*.—The major part of the resources of this program is devoted to research designed to determine the nature, the effects, and the means for control and prevention of air pollution. Technical services are rendered to State and local health and air pollution control agencies, universities, and industry through consultations, collaborative surveys, and dissemination of technical information. In 1964 additional activity in the research area will be directed toward the study of the potential for improved air pollution control through modification of automotive engine design and meso-scale studies concerned with the movement of air pollution along major urbanized metropolitan regions. The training activity will be moderately increased.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,095	2,569	2,749
Positions other than permanent.....	81	74	74
Other personnel compensation.....	10	5	22
Total personnel compensation.....	2,186	2,648	2,845
12 Personnel benefits.....	285	332	347
21 Travel and transportation of persons.....	250	331	337
22 Transportation of things.....	46	54	54
23 Rent, communications, and utilities.....	113	128	161
24 Printing and reproduction.....	48	65	65
25 Other services.....	158	251	251
Research contracts.....	1,020	1,400	1,400
Services of other agencies.....	716	878	918
Payment to—			
Bureau of State Services management fund.....	724	871	944
National Institutes of Health management fund.....	18	37	51
26 Supplies and materials.....	270	300	300
31 Equipment.....	344	425	430
32 Lands and structures.....	32		
41 Grants, subsidies, and contributions.....	2,066	3,342	4,895
Total obligations.....	8,276	11,062	12,998

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	371	407	417
Full-time equivalent of other positions.....	14	12	14
Average number of all employees.....	338	384	403
Number of employees at end of year.....	382	447	457
Average GS grade.....	7.5	7.8	7.7
Average GS salary.....	\$6,493	\$7,104	\$7,070

MILK, FOOD, INTERSTATE, AND COMMUNITY SANITATION

To carry out sections 301, 311, and 361 of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work under section 314(c) of the Act, with respect to milk, food, and community sanitation, and interstate quarantine [and arctic health] activities, including purchase of not to exceed two passenger motor vehicles, [\$8,536,000] \$9,079,000. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Note.—Excludes \$767 thousand for activities transferred in the estimates to "Environmental health sciences." The amount obligated in 1963 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Research grants.....	3,310	3,924	5,090
2. Research, training, and technical services.....	2,479	5,384	3,989
Total program costs, funded ¹	5,789	9,308	9,079
Change in selected resources ²	1,571	—1,537	-----
Total obligations.....	7,360	7,771	9,079
Financing:			
Comparative transfers to other accounts.....		757	-----
Unobligated balance lapsing.....	62	-----	-----
New obligational authority.....	7,422	8,528	9,079
New obligational authority:			
Appropriation.....	7,424	8,536	9,079
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	—2	—8	-----
Appropriation (adjusted).....	7,422	8,528	9,079

¹ Includes capital outlay as follows: 1962, \$41 thousand; 1963, \$1,873 thousand; 1964, \$64 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$54 thousand (1962 adjustments, \$21 thousand); 1962, \$1,646 thousand; 1963, \$109 thousand; 1964, \$109 thousand.

The milk, food, interstate, and community sanitation program improves health protection for the public by providing leadership, research, and technical assistance to States, municipalities, and industry to assist them in coping with environmental health problems which are nationwide in scope and impact. To assure that only safe water, milk, shellfish and other marine food, and food supplies are served to the public and to the 2,000,000 travelers carried per day on interstate conveyances, and to stimulate creation and maintenance of healthful environments, the operating programs must be augmented and improved through research activities in areas affected by

rapidly changing technology and through increased communication with interested groups.

1. *Research grants.*—The purpose of the research grants program is to encourage investigators at universities and other research institutions to undertake research in areas of pressing need and to support nationwide research in milk, food, shellfish and marine food sanitation and technology, in oceanography, solid wastes disposal, individual water supply and sewage disposal, recreational sanitation, swimming pool and bathing place microbiology and control, and engineering in relation to planning to alleviate health problems of metropolitan areas. Approximately 238 research projects will be supported in 1964 as compared to 200 in 1963 and 177 in 1962.

2. *Research, training, and technical services.*—By means of research, consultation, application of research findings, technical assistance, training, and inspections, professional guidance and leadership are provided to States and the local communities for improved health protection of the public. Included in program costs for 1963 is a non-recurring item of \$1,873 thousand for construction of two new shellfish sanitation research centers. The increase in 1964 will provide for research and technological assistance programs on shellfish and other marine foods at the two new shellfish sanitation research centers, and additional services for review and approval of research grants. The increase will also provide for added technological assistance to States and municipalities in connection with new Public Health Service drinking water standards.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
PUBLIC HEALTH SERVICE			
11 Personnel compensation:			
Permanent positions.....	1,396	1,923	2,264
Positions other than permanent.....	35	36	37
Other personnel compensation.....	1	1	14
Total personnel compensation.....	1,433	1,960	2,315
12 Personnel benefits.....	239	339	385
21 Travel and transportation of persons.....	224	295	300
22 Transportation of things.....	33	56	56
23 Rent, communications, and utilities.....	45	79	107
24 Printing and reproduction.....	50	43	43
25 Other services.....	36	54	54
Services of other agencies.....			2
Research contracts.....		55	55
Payment to—			
Bureau of State Services management fund.....	156	387	428
National Institutes of Health management fund.....	41	56	66
26 Supplies and materials.....	64	107	114
31 Equipment.....	62	385	64
32 Lands and structures.....	27		
41 Grants, subsidies, and contributions.....	3,310	3,924	5,090
Total, Public Health Service.....	5,719	7,741	9,079
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24 Printing and reproduction.....	6		
25 Other services.....	127	30	
32 Lands and structures.....	1,508		
Total, General Services Administration.....	1,640	30	
Total obligations.....	7,360	7,771	9,079

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
PUBLIC HEALTH SERVICE			
Total number of permanent positions.....	250	345	356
Full-time equivalent of other positions.....	5	6	6
Average number of all employees.....	215	293	334
Number of employees at end of year.....	238	362	373
Average GS grade.....	7.2	7.3	7.4
Average GS salary.....	\$6,290	\$6,538	\$6,608
Average salary of ungraded positions.....		\$3,940	\$3,940

OCCUPATIONAL HEALTH

To carry out sections 301 and 311 of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work under section 314(c) of the Act, with respect to occupational health, **[\$4,122,000]** \$4,621,000. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Research grants.....	1,854	1,766	2,228
2. Research, training, and technical services.....	1,807	2,355	2,393
Total program costs, funded ¹	3,661	4,121	4,621
Change in selected resources ²	253		
Total obligations.....	3,914	4,121	4,621
Financing:			
Unobligated balance lapsing.....	55		
New obligational authority.....	3,970	4,121	4,621
New obligational authority:			
Appropriation.....	3,981	4,122	4,621
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	—11	—1	
Appropriation (adjusted).....	3,970	4,121	4,621

¹ Includes capital outlay as follows: 1962, \$100 thousand; 1963, \$122 thousand; 1964, \$111 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$31 thousand (1962 adjustments, \$6 thousand); 1962, \$290 thousand; 1963, \$290 thousand; 1964, \$290 thousand.

1. *Research grants.*—Grants are made to individuals, organizations, and institutions for research studies of hazards and diseases related to the occupational environment. Approximately 66 research projects will be supported in 1964, as compared to 61 in 1963.

2. *Research, training, and technical services.*—Research on occupational hazards and diseases is conducted and assistance provided to Federal, State, and local agencies and to industry in preventing and controlling occupational hazards and diseases. In 1964, the increase will be used for training activities.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,057	1,285	1,310
Positions other than permanent.....	41	45	48
Other personnel compensation.....	10	8	19
Total personnel compensation.....	1,109	1,339	1,377

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

OCCUPATIONAL HEALTH—Continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	134	163	164
21 Travel and transportation of persons.....	143	152	142
22 Transportation of things.....	14	17	11
23 Rent, communications, and utilities.....	21	24	24
24 Printing and reproduction.....	10	8	8
25 Other services.....	41	50	45
Research contracts.....	148	246	240
Services of other agencies.....	24	20	20
Payment to—			
Bureau of State Services management fund.....	78	108	134
National Institutes of Health management fund.....	23	18	29
26 Supplies and materials.....	113	88	88
31 Equipment.....	196	122	111
32 Lands and structures.....	4		
41 Grants, subsidies, and contributions.....	1,854	1,766	2,228
Total obligations.....	3,914	4,121	4,621

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	180	194	197
Full-time equivalent of other positions.....	9	9	9
Average number of all employees.....	166	181	183
Number of employees at end of year.....	181	198	201
Average GS grade.....	7.4	7.4	7.5
Average GS salary.....	\$6,884	\$7,272	\$7,326

RADIOLOGICAL HEALTH

To carry out sections 301, 311, and 314(c) of the Act, with respect to radiological health, including grants for training of radiological health specialists; purchase of not to exceed [four] three passenger motor vehicles of which [two] one shall be for replacement only; and hire, maintenance, and operation of aircraft; [\$15,875,000] \$18,776,000, of which [\$1,500,000] \$2,000,000 shall be available only for allotments and payments to States pursuant to such section 314(c) for the establishment and maintenance of adequate radiological public health services. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Note.—Excludes \$24 thousand for activities transferred in the estimates to "Communicable disease activities." The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants:			
(a) Research.....	1,196	1,545	2,240
(b) Training.....	975	2,000	2,500
(c) State program development.....		1,500	2,000
2. Research, training, and technical services.....	7,585	10,743	12,036
Total program costs, funded ¹	9,757	15,788	18,776
Change in selected resources ²	620		
Total obligations.....	10,377	15,788	18,776
Financing:			
Comparative transfers to other accounts.....	24	24	
Unobligated balance lapsing.....	81		
New obligational authority.....	10,482	15,812	18,776

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	10,647	15,875	18,776
Transferred to (—)—			
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728).....	—145	—63	
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226).....	—20		
Appropriation (adjusted).....	10,482	15,812	18,776

¹ Includes capital outlay as follows: 1962, \$1,045 thousand; 1963, \$1,199 thousand; 1964, \$1,251 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$555 thousand (1962 adjustments, \$423 thousand); 1962, \$1,598 thousand; 1963, \$1,598 thousand; 1964, \$1,598 thousand.

The Public Health Service has responsibility for conducting a national program for the prevention and control of radiological hazards to public health. The Service is conducting a program to assess the levels and effects of radiation exposure and, in cooperation with other health agencies at Federal, State, and local levels, to minimize such dangers. Such a program involves both basic and applied research on the sources, levels, and effects of radiation, the provision of technical information and assistance to State and local agencies in developing their own radiation protection programs, and a training program to provide the competencies needed in this new and expanding area of radiation protection and control.

1. *Grants—(a) Research.*—Research grants are administered to complement intramural research as an integral part of the overall research effort and to capitalize on the talents of nongovernmental scientists. Approximately 100 research projects will be supported in 1964 as compared to 74 in 1963 and 60 in 1962.

(b) *Training.*—Grants are made to institutions to provide support of new or expanded programs for training of radiological health specialists. A program of grants for training of radiological health technicians will be started in 1964. Approximately 46 training projects will be supported in 1964 as compared to an estimated 35 in 1963 and to 20 in 1962.

(c) *State program development.*—Grants are made to States to provide financial assistance in the development of comprehensive State radiological health programs. Funds are allotted in accordance with a formula based on population, financial need, and the extent of the problem. The proposed increase will enable the States to improve their programs of radiological health.

2. *Research, training, and technical services.*—Research is performed to determine the levels of radiation exposure of man from various sources and the precise biological effects, somatic and genetic, of such exposure. Laboratory and surveillance activities are conducted to provide basic data needed for research and control work. Technical services are supplied to other Federal agencies, States, and local authorities. Training courses for State, local, and industry personnel are conducted through the training facilities at various field locations such as Montgomery, Ala.; Las Vegas, Nev.; and Winchester, Mass.

The increased funds requested for 1964 will be used to expand and accelerate ongoing work in selected program

areas. Increased emphasis will be placed on epidemiological studies and biophysical research to investigate dose-effect correlations of radiation exposures from all sources. Efforts in the X-ray area will concentrate on the development of methods and techniques for mass survey of medical X-rays and correction of unnecessary exposure from these sources. Finally, technical short-course training will be accelerated to keep pace with the growing demand for such training by the States.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,128	4,057	4,383
Positions other than permanent.....	27	100	105
Other personnel compensation.....	22	22	46
Total personnel compensation.....	3,176	4,179	4,534
12 Personnel benefits.....	518	716	791
21 Travel and transportation of persons.....	379	496	541
22 Transportation of things.....	113	140	162
23 Rent, communications, and utilities.....	210	247	402
24 Printing and reproduction.....	80	140	149
25 Other services.....	361	650	721
Research contracts.....	1,211	1,668	1,968
Services of other agencies.....	35	100	100
Payment to—			
Bureau of State Services management fund.....	533	629	758
National Institutes of Health management fund.....	15	20	29
26 Supplies and materials.....	508	559	630
31 Equipment.....	1,052	1,199	1,251
32 Lands and structures.....	14		
41 Grants, subsidies, and contributions.....	2,171	5,045	6,740
Total obligations.....	10,377	15,788	18,776

Personnel Summary

Total number of permanent positions.....	632	762	780
Full-time equivalent of other positions.....	5	17	18
Average number of all employees.....	551	719	762
Number of employees at end of year.....	693	834	852
Average GS grade.....	6.3	6.4	6.3
Average GS salary.....	\$5,643	\$6,046	\$6,008
Average salary of ungraded positions.....	\$4,535	\$4,353	\$4,353

WATER SUPPLY AND WATER POLLUTION CONTROL

To carry out sections 301, 311, and 361 of the Act with respect to water supply and water pollution control, and to carry out the Federal Water Pollution Control Act, as amended (33 U.S.C. 466-466d, 466f-466k), [\$24,707,000] \$29,980,000, including \$4,700,000 for grants to States and \$300,000 for grants to interstate agencies under section 5 of the Federal Water Pollution Control Act, as amended. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants:			
(a) Research.....	2,670	3,285	4,288
(b) Fellowships.....	98	300	450
(c) Training.....	700	1,100	2,000
(d) Control programs.....	4,593	5,000	5,000
(e) Demonstration.....	300	500	625

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
2. Research, training, technical services, and enforcement.....	9,920	14,466	17,617
Total program costs, funded ¹	18,281	24,651	29,980
Change in selected resources ²	589		
Total obligations.....	18,870	24,651	29,980
Financing:			
Comparative transfers to other accounts.....	8		
Unobligated balance lapsing.....	1,392		
New obligational authority.....	20,270	24,651	29,980
New obligational authority:			
Appropriation.....	20,328	24,707	29,980
Transferred to (—)			
"Operating expenses, Public Buildings Service, General Services Administration (75 Stat. 353 and 76 Stat. 728) (—)....."	—24	—56	
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226).....	—34		
Appropriation (adjusted).....	20,270	24,651	29,980

¹ Includes capital outlay as follows: 1962, \$571 thousand; 1963, \$1,536 thousand; 1964, \$1,615 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$248 thousand (1962 adjustments, \$32 thousand); 1962, \$869 thousand; 1963, \$869 thousand; 1964, \$869 thousand.

1. *Grants*—(a) *Research*.—Grants are made to public or private agencies, institutions, and to individuals for research into problems related to water supply and pollution control. Approximately 217 projects will be supported in 1964 as compared to 180 in 1963.

(b) *Fellowships*.—Research fellowships are awarded to individual scientists to complement the research grants and direct research programs by attracting additional research scientists to work in the field of water pollution control. Fellowships will be awarded to 70 outstanding graduate scientists in 1964 as compared to 48 in 1963.

(c) *Training*.—Grants are awarded to colleges and universities to help expand training of engineers and scientists for research and technical operations in water pollution control. It is estimated that the 1964 level of grants will support necessary staff additions and other costs of 50 projects as compared with 34 in 1963.

(d) *Control programs*.—Grants are made to States and interstate water pollution control agencies to assist them in meeting the costs of establishing and maintaining adequate measures for the prevention and control of water pollution.

(e) *Demonstration*.—Grants are awarded to public and private institutions and agencies to support field investigations and studies of an applied nature which will test and illustrate the applicability of research findings and newly developed techniques to problems of water supply and pollution control. It is anticipated that 16 grants will be supported in 1964 as compared to 14 in 1963.

2. *Research, training, technical services, and enforcement*.—Development of comprehensive river basin water pollution control programs, basic and applied research, enforcement of water pollution control, collection and dissemination of basic data, field studies of water quality problems, technical assistance to other agencies, and waste treatment works construction grants services are

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

WATER SUPPLY AND WATER POLLUTION CONTROL—Continued

conducted to meet responsibilities placed upon the Secretary by the Federal Water Pollution Control Act.

The increase in 1964 will be used principally to expand work on certain comprehensive river basin programs for water pollution control, and to activate new enforcement field studies and investigations.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	4,454	6,668	8,203
Positions other than permanent.....	238	248	267
Other personnel compensation.....	7	8	66
Total personnel compensation.....	4,699	6,924	8,536
12 Personnel benefits.....	654	942	1,161
21 Travel and transportation of persons.....	698	823	1,065
22 Transportation of things.....	110	123	197
23 Rent, communications, and utilities.....	236	276	473
24 Printing and reproduction.....	145	195	275
25 Other services.....	423	475	648
Research contracts.....	610	720	810
Services of other agencies.....	427	560	655
Payment to—			
Bureau of State Services management fund.....	898	1,181	1,449
National Institutes of Health management fund.....	32	43	56
26 Supplies and materials.....	463	668	744
31 Equipment.....	1,095	1,536	1,548
32 Lands and structures.....	20		
41 Grants, subsidies, and contributions.....	8,361	10,185	12,363
Total obligations.....	18,870	24,651	29,980

Personnel Summary

Total number of permanent positions.....	930	1,138	1,382
Full-time equivalent of other positions.....	38	38	41
Average number of all employees.....	752	1,059	1,293
Number of employees at end of year.....	954	1,200	1,450
Average GS grade.....	7.8	7.7	7.8
Average GS salary.....	\$6,645	\$7,074	\$7,032
Average salary of ungraded positions.....	\$5,031	\$4,849	\$4,900

GRANTS FOR WASTE TREATMENT WORKS CONSTRUCTION

For payments under section 6 of the Water Pollution Control Act, as amended (33 U.S.C. 466e), **[\$90,000,000]** \$100,000,000. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants for construction (costs—obligations) (object class 41).....	65,499	96,000	106,000
Financing:			
Unobligated balance brought forward (—).....	—7,608	—22,649	—16,649
Unobligated balance carried forward.....	22,649	16,649	10,649
Unobligated balance lapsing.....	105		
New obligational authority (appropriation).....	80,645	90,000	100,000

Grants are made to State, municipal, and interstate agencies to stimulate and assist in the construction of sewage treatment works. Funds appropriated are allocated to States and other jurisdictions on the basis of population and economic need. State water pollution control agencies certify individual project priorities on the basis of the extent of water pollution and financial need. The Federal Government makes grant offers directly to the municipal or other sponsor of certified projects and administers the grants.

A grant may not exceed \$600 thousand or 30% of the cost of the project for which it was awarded, whichever is smaller. Where a project serves more than 1 municipality, the grant is computed on the basis of each community's share of the project cost, under the 30% of \$600 thousand limitations, but the aggregate amount of the grant may not exceed \$2.4 million.

The estimate provides the maximum amount authorized for 1964.

WORKLOAD STATISTICS

	1957-61 actual	1962 actual	1963 estimate	1964 estimate
Number of:				
Construction starts.....	2,290	604	800	900
Plants finished.....	1,580	498	655	800
Grant offers.....	2,746	754	900	1,000

HOSPITALS AND MEDICAL CARE

For carrying out the functions of the Public Health Service, not otherwise provided for, under the Act of August 8, 1946 (5 U.S.C. 150), and under sections 301 (with respect to research conducted at facilities financed by this appropriation), 321, 322, 324, 326, 331, 332, 341, 343, 344, 502, and 504 of the Act, section 810 of the Act of July 1, 1944, as amended (33 U.S.C. 763c), Private Law 419 of the Eighty-third Congress, as amended, and Executive Order 9079 of February 26, 1942, including purchase and exchange of farm products and livestock; purchase of not to exceed two passenger motor vehicles for replacement only; and purchase of firearms and ammunition; **[\$47,602,000]** \$50,038,000, of which \$1,200,000 shall be available only for payments to the State of Hawaii for care and treatment of persons afflicted with leprosy: *Provided*, That when the Public Health Service establishes or operates a health service program for any department or agency, payment for the estimated cost shall be made *by way of reimbursement or in advance for deposit to the credit of this appropriation: Provided further*, That this appropriation shall be available for medical, surgical, and dental treatment and hospitalization of retired ships' officers and members of crews of Coast and Geodetic Survey vessels, and their dependents, and for payment therefor. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Inpatient and outpatient care.....	50,288	51,876	53,848
2. Dependents' medical care.....	2,032		
3. Coast Guard medical services.....	1,379	1,449	1,529
4. Operation of health units.....	782	897	917
5. Personnel detailed to other agencies.....	264	292	293
6. Payments to Hawaii.....	1,200	1,200	1,200
Total program costs, funded ¹	55,945	55,714	57,787
Change in selected resources ²	930		
Total obligations.....	56,875	55,714	57,787
Financing:			
Advances and reimbursements from (—).....			
Other accounts.....	—5,967	—6,847	—7,205
Non-Federal sources ³	—607	—527	—544

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Obligations in excess of availability (—)	—292	-----	-----
New obligational authority	50,009	48,340	50,038
New obligational authority:			
Appropriation	50,009	47,602	50,038
Proposed supplemental due to pay increases	-----	738	-----

¹ Includes capital outlay as follows: 1962, \$1,075 thousand; 1963, \$744 thousand; 1964, \$413 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores	678	723	723	723
Unpaid undelivered orders	1,021	2,119	2,119	2,119
Total selected resources	1,699	2,842	2,842	2,842

Reimbursements from non-Federal sources represent collections from pay patients (42 U.S.C. 221).

A total of 15 hospitals and 140 outpatient facilities are operated to furnish medical and dental care to legal beneficiaries of the Service. The major beneficiary groups are American seamen, coastguardsmen and their dependents, Bureau of Employees' Compensation cases, persons afflicted with leprosy, and narcotic addicts. Among these, the largest single category is the American seamen, who receive free, comprehensive medical care in its facilities in the United States for all conditions. Medical care is also provided to foreign seamen and beneficiaries of other Federal agencies on a reimbursable basis.

1. *Inpatient and outpatient care.*—Under this activity are operated 12 general hospitals, 2 neuropsychiatric hospitals specializing in the treatment of narcotic addiction, and the National Leprosarium at Carville, La. Inpatient loads and outpatient visits are expected to be as follows:

AVERAGE DAILY PATIENT LOAD AND ANNUAL TOTAL OUTPATIENT VISITS

	1962 actual	1963 estimate	1964 estimate
Hospital patients, by type of hospital:			
General hospitals	2,609	2,570	2,605
Neuropsychiatric hospitals	1,889	1,895	1,850
Leprosarium	303	305	305
Total	4,801	4,770	4,760
Hospital patients, by type of beneficiary:			
American seamen	1,865	1,845	1,845
Narcotic addicts	1,326	1,340	1,318
Patients with leprosy	308	310	310
Coast Guard	268	267	282
Bureau of Employees' Compensation	162	146	151
Veterans	255	255	235
Uniformed service dependents	257	266	289
All other	360	341	330
Total	4,801	4,770	4,760
Hospital outpatient visits	692,372	707,000	717,000

Twenty-five full-time outpatient clinics and 115 outpatient offices serviced 575,043 visits in 1962 and 584,000 and 587,000 are estimated for 1963 and 1964, respectively. Care of patients in contract hospitals is also financed hereunder.

2. *Dependents' medical care.*—This activity provides for contract care in facilities other than those operated by the Public Health Service for dependents of Public Health Service beneficiary members of the uniformed services. Obligations for 1963 and 1964 are included in the Retired pay of commissioned officers appropriation.

3. *Coast Guard medical services.*—Medical services are provided for Coast Guard personnel at shore stations and on vessels.

4. *Operation of health units.*—The Service operates health programs for Federal agencies on a reimbursable basis. Consultative and related services are performed for Federal agencies relative to their employee health programs.

5. *Personnel detailed to other agencies.*—Medical, dental, and other professional personnel are detailed to certain other Federal agencies on a reimbursable basis.

6. *Payments to Hawaii.*—Grants are made to Hawaii to defray the cost of care and treatment of persons afflicted with leprosy. Average daily patient load is expected to be 271 in 1964, compared with 275 in 1962 and 273 in 1963.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions	34,969	36,513	37,954
Positions other than permanent	714	737	757
Other personnel compensation	1,092	1,120	1,283
Total personnel compensation	36,775	38,370	39,994
12 Personnel benefits	4,213	4,394	4,805
21 Travel and transportation of persons	522	491	497
22 Transportation of things	512	478	479
23 Rent, communications, and utilities	1,076	1,082	1,088
24 Printing and reproduction	107	108	108
25 Other services:	4,255	2,466	2,521
Services of other agencies	1,906	917	876
26 Supplies and materials	5,740	5,894	6,236
31 Equipment	976	744	413
41 Grants, subsidies, and contributions	1,210	1,210	1,210
42 Insurance claims and indemnities	6	-----	-----
Subtotal	57,298	56,154	58,227
Deduct quarters and subsistence charges	423	440	440
Total obligations	56,875	55,714	57,787

Personnel Summary

Total number of permanent positions	6,954	6,968	7,049
Full-time equivalent of other positions	121	121	121
Average number of all employees	6,607	6,732	6,813
Number of employees at end of year	6,967	7,021	7,102
Average GS grade	5.0	5.0	5.0
Average GS salary	\$5,106	\$5,348	\$5,351
Average salary of ungraded positions	\$4,549	\$4,800	\$4,677

Proposed for separate transmittal:

HOSPITALS AND MEDICAL CARE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Inpatient and outpatient care	-----	502	-----
3. Coast Guard medical services	-----	15	-----
Total program costs funded—obligations	-----	517	-----
Financing:			
New obligational authority (proposed supplemental appropriation)	-----	517	-----

Under existing legislation, 1963.—Funds will be requested for mandatory expenses for wage board salary increases in the amount of \$373 thousand and \$144 thousand for increased quarters allowances for commissioned officers.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

FOREIGN QUARANTINE ACTIVITIES

For carrying out the purposes of sections 361 to 369 of the Act, relating to preventing the introduction of communicable diseases from foreign countries, the medical examination of aliens in accordance with section 325 of the Act, and the care and treatment of quarantine detainees pursuant to section 322(e) of the Act in private or other public hospitals when facilities of the Public Health Service are not available, including insurance of official motor vehicles in foreign countries when required by law of such countries, and purchase of not to exceed four passenger motor vehicles for replacement only, **[\$5,892,000]** \$7,116,000. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Quarantine and visa medical examination activities (program costs, funded) ¹	5,854	6,082	7,116
Change in selected resources ²	-26		
Total obligations.....	5,828	6,082	7,116
Financing:			
Unobligated balance brought forward (-).....		-171	
Unobligated balance carried forward.....	171		
Unobligated balance lapsing.....	83		
New obligational authority.....	6,082	5,911	7,116
New obligational authority:			
Appropriation.....	6,084	5,892	7,116
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353) (-).....	-2		
Appropriation (adjusted).....	6,082	5,892	7,116
Proposed supplemental due to pay increases.....		19	

¹ Includes capital outlay as follows: 1962, \$620 thousand; 1963, \$236 thousand; 1964, \$83 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Stores.....	38		6	6	6
Unpaid undelivered orders.....	79	2	87	87	87
Total selected resources.....	117	2	93	93	93

Quarantine and visa medical examination activities.—Aliens and visa applicants are examined in order to exclude those who are physically or mentally defective and to prevent issuance of visas to persons medically excludable from the United States. Other inspections are made to prevent the introduction into the United States of quarantinable and other communicable diseases. Basic workload data are:

	[In thousands]			
	1961 actual	1962 actual	1963 estimate	1964 estimate
Visa applicant medical examinations (abroad).....	185	189	196	203
Medical notifications (abroad).....	53	63	59	61
Medical inspection of aliens (domestic).....	3,132	3,296	3,540	3,726
Medical certifications (domestic).....	45	57	62	65
Quarantine activities:				
Maritime traffic:				
Vessels inspected.....	32	33	33	33
Persons inspected for quarantine.....	1,967	1,985	1,995	2,005
Air traffic:				
Aircraft inspected.....	66	65	66	66
Persons inspected for quarantine.....	2,417	2,728	2,930	3,185
Mexican border traffic:				
Persons inspected for quarantine.....	1,223	1,399	1,425	1,450
Persons receiving special treatment:				
Vaccinations for smallpox.....	565	667	620	648
Surveillance.....	92	329	124	130

Note.—The figures for persons inspected for quarantine exclude "local crossers," persons who cross the United States-Mexican border daily or frequently.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
PUBLIC HEALTH SERVICE			
11 Personnel compensation:			
Permanent positions.....	3,851	4,321	4,598
Positions other than permanent.....	36	30	40
Other personnel compensation.....	243	230	287
Total personnel compensation.....	4,130	4,581	4,925
12 Personnel benefits.....	367	396	437
21 Travel and transportation of persons.....	186	195	188
22 Transportation of things.....	73	95	101
23 Rent, communications, and utilities.....	106	104	804
24 Printing and reproduction.....	32	29	29
25 Other services.....	212	361	457
26 Supplies and materials.....	119	105	121
31 Equipment.....	57	65	74
42 Insurance claims and indemnities.....	3		
Subtotal.....	5,285	5,931	7,136
Deduct quarters and subsistence charges.....	20	20	20
Total, Public Health Service.....	5,265	5,911	7,116
ALLOCATION TO DEFENSE—CIVIL, ARMY			
25 Other services.....	20	31	
32 Lands and structures.....	543	140	
Total, Defense—Civil.....	563	171	
Total obligations.....	5,828	6,082	7,116

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
PUBLIC HEALTH SERVICE			
Total number of permanent positions.....	656	668	694
Full-time equivalent of other positions.....	12	10	12
Average number of all employees.....	610	630	652
Number of employees at end of year.....	644	656	683
Average GS grade.....	8.0	8.0	8.1
Average GS salary.....	\$6,564	\$6,963	\$6,980
Average salary of ungraded positions.....	\$4,989	\$4,941	\$4,943

INDIAN HEALTH ACTIVITIES

For expenses necessary to enable the Surgeon General to carry out the purposes of the Act of August 5, 1954 (68 Stat. 674), as amended; purchase of not to exceed **[twenty-six]** *seventy-three* passenger motor vehicles, of which **[nineteen]** *sixty-nine* shall be for replacement only; hire of passenger motor vehicles and aircraft; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the purposes set forth in sections 301 (with respect to research conducted at facilities financed by this appropriation), 321, 322(d), 324, and 509 of the Public Health Service Act; **[\$55,834,000]** \$58,985,000. (Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Hospital health services.....	33,653	34,417	35,862
2. Contract patient care.....	9,668	10,670	11,493
3. Field health services.....	9,510	10,022	10,527
4. Administration.....	1,417	1,554	1,705
Total program costs funded ¹.....	54,248	56,663	59,587
Change in selected resources ²	-652	88	
Total obligations.....	53,596	56,751	59,587

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Advances and reimbursements from (—)			
Other accounts.....	-841	-540	-542
Non-Federal sources ³	-60	-60	-60
Unobligated balance lapsing.....	286		
New obligational authority.....	52,981	56,151	58,985
New obligational authority:			
Appropriation.....	53,010	55,834	58,985
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	-26	-14	
Appropriation (adjusted).....	52,984	55,820	58,985
Applied to contract authorization (—).....	-435	-432	
Contract authorization (permanent).....	432		
Proposed supplemental due to pay increases.....		763	

¹ Includes capital outlay as follows: 1962, \$683 thousand; 1963, \$864 thousand; 1964, \$849 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$2,139 thousand; 1962, \$1,486 thousand; 1963, \$1,574 thousand; 1964, \$1,574 thousand.
³ Reimbursements from non-Federal sources represent collections from pay patients (42 U.S.C. 221).

This program provides medical care and public health services for Indians and Alaska native beneficiaries.

1. *Hospital health services.*—This activity consists of 47 general hospitals and their outpatient clinics and 3 tuberculosis sanatoria, 43 in the "lower 48" States and 7 in Alaska.

During 1963 a new replacement hospital will be opened at San Carlos, Ariz.

Workloads for the total program are expected to be as follows:

AVERAGE DAILY PATIENT LOAD (EXCLUDING NEWBORN) AND OUTPATIENT VISITS TO HOSPITAL FACILITIES

	1962 actual	1963 estimate	1964 estimate
Inpatient load by type of patient:			
United States excluding Alaska:			
General patients.....	1,416	1,415	1,465
Tuberculosis patients.....	293	290	280
Alaska:			
General patients.....	419	420	425
Tuberculosis patients.....	206	195	195
Total inpatient load.....	2,334	2,320	2,365
Outpatient visits to hospital facilities,			
United States including Alaska.....	673,192	687,600	694,000

2. *Contract patient care.*—Indian and Alaska native patients are hospitalized in non-Federal hospitals and are provided medical care by private physicians where Indian hospital or medical care facilities are not available. Inpatient loads in hospitals are:

AVERAGE DAILY PATIENT LOAD, BY TYPE OF PATIENT

	1962 actual	1963 estimate	1964 estimate
General patients.....	464	490	503
Tuberculosis patients.....	231	214	210
Neuropsychiatric patients.....	210	211	215
Total.....	905	915	928

3. *Field health services.*—These include programs in sanitation, health education, nutrition, maternal and child

health, school health, tuberculosis and other communicable disease control, medical social service, public health nursing, and oral health. The services are provided through health centers, clinics, and other field units operated directly by the Service, as well as through contractual arrangements with State and local health organizations.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	27,376	28,897	30,383
Positions other than permanent.....	479	457	469
Other personnel compensation.....	1,721	1,782	2,065
Total personnel compensation.....	29,576	31,136	32,917
12 Personnel benefits.....	2,523	2,643	2,875
21 Travel and transportation of persons.....	1,700	1,728	1,806
22 Transportation of things.....	828	864	853
23 Rent, communications, and utilities.....	1,863	1,851	1,887
24 Printing and reproduction.....	96	97	98
25 Other services.....	11,094	12,304	13,007
Services of other agencies.....	344	353	353
26 Supplies and materials.....	5,581	5,756	5,787
31 Equipment.....	683	864	849
42 Insurance claims and indemnities.....	1		
Subtotal.....	54,289	57,596	60,432
Deduct quarters and subsistence charges.....	693	845	845
Total obligations.....	53,596	56,751	59,587

Personnel Summary

Total number of permanent positions.....	5,501	5,518	5,640
Full-time equivalent of other positions.....	92	86	86
Average number of all employees.....	5,176	5,305	5,414
Number of employees at end of year.....	5,368	5,448	5,614
Average GS grade.....	5.2	5.2	5.2
Average GS salary.....	\$5,128	\$5,393	\$5,423
Average salary of ungraded positions.....	\$5,321	\$5,330	\$5,468

Proposed for separate transmittal:

INDIAN HEALTH ACTIVITIES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Hospital health services (costs—obligations).....		292	
Financing:			
New obligational authority (proposed supplemental appropriation).....		292	

Under existing legislation, 1963.—An increase is required to finance mandatory wage board increases.

CONSTRUCTION OF INDIAN HEALTH FACILITIES

For construction, major repair, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites; purchase and erection of portable buildings; purchase of trailers; and provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a); **[\$9,335,000]** \$8,096,000, to remain available until expended. (42 U.S.C. 2001, 2004a; 25 U.S.C. 13, 465; 42 U.S.C. 248; Department of the Interior and Related Agencies Appropriation Act, 1963.)

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

CONSTRUCTION OF INDIAN HEALTH FACILITIES—Continued

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	
Program by activities:									
1. Hospitals and clinics.....	28,407	13,322	1,614	1,950	2,954	3,875	1,754	833	6,813
2. Personnel quarters.....	13,529	6,761	2,980	2,688	835	618	265	482	-----
3. Alterations.....	11,155	5,287	1,070	1,590	1,218	935	498	781	1,492
4. Community hospitals serving Indians and non-Indians.....	2,675	1,784	344	97	350	450	100	-----	-----
5. Construction of Indian sanitation facilities.....	13,750	1,380	1,785	4,985	4,000	1,600	1,600	4,000	-----
Total program costs, funded.....	69,516	28,534	7,793	11,310	9,357	7,478	4,217	6,096	8,305
Change in selected resources ¹			-775	478	-1,048				
Total obligations.....			7,018	11,788	8,309				
Financing:									
Unobligated balance brought forward(—).....			-4,498	-5,765	-3,312				
Unobligated balance carried forward.....			5,765	3,312	1,099				
New obligational authority (appropriation).....			8,285	9,335	6,096				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$4,463 thousand; 1962, \$3,688 thousand; 1963, \$4,166 thousand; 1964, \$3,118 thousand.

1. *Hospitals and clinics.*—Funds are included for the construction of 2 health centers and 5 health stations in 1964.

2. *Personnel quarters.*—Construction of 32 permanent units is planned in 1964.

3. *Alterations.*—Funds are included for construction projects at 15 locations and planning funds for subsequent construction at 2 sites.

4. *Community hospitals serving Indians and non-Indians.*—No new projects are requested for this activity in 1964.

5. *Construction of Indian sanitation facilities.*—Pursuant to Public Law 86-121, funds are included for 49 sanitation projects in continental United States and Alaska.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
PUBLIC HEALTH SERVICE			
11 Personnel compensation: Positions other than permanent.....	285	286	286
12 Personnel benefits.....	8	8	8
21 Travel and transportation of persons.....	13	15	15
22 Transportation of things.....	103	115	90
23 Rent, communications, and utilities.....	4	5	5
24 Printing and reproduction.....	1	2	2
25 Other services.....	1,494	2,660	2,054
26 Supplies and materials.....	982	2,084	1,611
31 Equipment.....	423	671	379
32 Lands and structures.....	358	792	609
41 Grants, subsidies, and contributions.....	344	97	350
Total, Public Health Service.....	4,015	6,735	5,409

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO INTERIOR, BUREAU OF INDIAN AFFAIRS			
11 Personnel compensation: Positions other than permanent.....	320	324	326
12 Personnel benefits.....	21	21	22
21 Travel and transportation of persons.....	67	71	72
22 Transportation of things.....	2	4	6
23 Rent, communications, and utilities.....	7	8	8
24 Printing and reproduction.....	8	9	9
25 Other services.....	53	86	90
26 Supplies and materials.....	12	12	12
31 Equipment.....	11	13	13
32 Lands and structures.....	2,502	4,505	2,342
Total, Bureau of Indian Affairs.....	3,003	5,053	2,900
Total obligations.....	7,018	11,788	8,309

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
PUBLIC HEALTH SERVICE			
Average number of all employees.....	39	39	39
Number of employees at end of year.....	48	48	48
ALLOCATION TO INTERIOR, BUREAU OF INDIAN AFFAIRS			
Average number of all employees.....	44	44	44
Number of employees at end of year.....	44	44	44

ADMINISTRATIVE PROVISIONS, PUBLIC HEALTH SERVICE

Appropriations contained in this Act, available for salaries and expenses, shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

Appropriations contained in this Act available for salaries and expenses shall be available for payment in advance for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public and for payment in advance for publications available only upon that basis or available at a reduced price on prepublication orders.

Appropriations contained in this Act available for salaries and expenses shall be available for uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

Appropriations contained in this Act available for salaries and expenses shall be available for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities. (Department of the Interior and Related Agencies Appropriation Act, 1963.)

GENERAL RESEARCH AND SERVICES, NATIONAL INSTITUTES OF HEALTH

For the activities of the National Institutes of Health, not otherwise provided for, including research fellowships and grants for research projects and training grants pursuant to section 301 of the Act; regulation and preparation of biologic products, and conduct of research related thereto; and grants of therapeutic and chemical substances for demonstrations and research; \$159,826,000 \$164,674,000: Provided, That funds advanced to the National Institutes of Health management fund from appropriations included in this Act shall be available for purchase of not to exceed thirteen eighteen passenger motor vehicles, of which twelve thirteen shall be for replacement only; and not to exceed \$2,500 for entertainment of visiting scientists when specifically approved by the Surgeon General: Provided further, That all appropriations made to the Public Health Service in this Act, and available for research or training projects, may be expended pursuant to contracts made on a cost or other basis for supplies and services, including indemnification of contractors to the extent and subject to the limitations provided in title 10, United States Code, section 2354, except that approval and certification required thereby shall be by the Surgeon General. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Note.—Excludes \$11,480 thousand for activities transferred in the estimates as follows (in thousands of dollars):

"Chronic diseases and health of the aged".....	124
"Communicable disease activities".....	102
"Community health practice and research".....	2,211
"Nursing services and resources".....	2,677
"Biologics standards".....	4,787
"Environmental health sciences".....	1,579

Includes \$5,700 thousand for activities transferred in the estimates from the National Heart Institute. The amounts obligated in 1962 and 1963 for these activities are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants:			
(a) Research.....	78,004	102,682	106,529
(b) Fellowships.....	10,593	14,164	15,277
(c) Training.....	28,915	33,676	37,256
Total, grants.....	117,512	150,522	159,062
2. Direct operations:			
(a) International research.....			1,056
(b) Training activities.....		150	150
(c) Review and approval of grants.....	1,870	2,740	3,131
(d) Program direction.....	481	1,152	1,275
Total, direct operations.....	2,351	4,042	5,612
Total program costs, funded¹.....	119,863	154,564	164,674
Change in selected resources ²	55		
Total obligations.....	119,918	154,564	164,674

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Comparative transfers to or from (-) other accounts.....	-1,761	4,845	
Unobligated balance lapsing.....	9,432	332	
New obligational authority.....	127,589	159,741	164,674
New obligational authority:			
Appropriation.....	127,637	159,826	164,674
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-48	-85	
Appropriation (adjusted).....	127,589	159,741	164,674

¹ Includes capital outlay as follows: 1962, \$32 thousand; 1963, \$66 thousand; 1964, \$113 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$404 thousand (1962 adjustments, \$180 thousand); 1962, \$639 thousand; 1963, \$639 thousand; 1964, \$639 thousand.

The National Institutes of Health constitutes the primary research arm of the Public Health Service. It is made up of the following nine individual institutes: National Institute of General Medical Sciences, National Institute of Child Health and Human Development, National Cancer Institute, National Institute of Mental Health, National Heart Institute, National Institute of Dental Research, National Institute of Arthritis and Metabolic Diseases, National Institute of Allergy and Infectious Diseases, and the National Institute of Neurological Diseases and Blindness. There are also two program divisions, the Division of Biologics Standards, and the Division of Research Facilities and Resources.

Operations of the Institutes and divisions are divided between grant programs largely for support of research and for training of individuals, and activities performed directly or through contracts by the Service. A portion of the funds from each of the operating appropriations is pooled through a management fund to provide central services for all institutes.

A distribution of obligations for the National Institutes of Health by major activity follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Grants:			
Research.....	369,906	468,932	541,231
Fellowships.....	26,525	40,922	45,786
Training.....	114,585	145,297	172,602
State control programs.....	6,622	10,950	10,950
Total, grants.....	517,638	666,101	770,569
Direct operations:			
Research.....	62,076	67,991	71,138
Collaborative studies.....	38,201	56,208	58,060
Professional and technical assistance.....	2,002	2,926	3,998
Review and approval of grants.....	9,925	13,461	15,171
Other.....	8,013	10,820	12,003
Total, direct operations.....	120,217	151,406	160,370
Total, operating appropriations.....	637,855	817,507	930,939
Health research facilities construction grants.....	30,011	50,005	50,000
Grand total.....	667,866	867,512	980,939

The major activities shown in the table above are common to all institutes and are described below. The workload, where applicable, is shown under the appropriate institute together with an explanation of any unique activities.

Grants—Research.—Grants are made to institutions and to individuals to undertake research projects in the

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

GENERAL RESEARCH AND SERVICES, NATIONAL INSTITUTES OF HEALTH—Continued

medical and biological sciences. Grants are awarded by the Surgeon General on the basis of merit after review and recommendation by scientifically competent study groups and the appropriate national advisory council.

Fellowships.—Grants are made to individuals in order to increase the research manpower in the medical sciences. There are several different types of awards such as pre-doctoral, postdoctoral, special, research career awards, and foreign research fellowships, each designed to develop research talent. Fellowships are reviewed by specialty boards and advisory councils and are awarded on the basis of merit.

Training.—Grants are made to institutions to develop or support training programs in the medical sciences and to individual trainees to enable them to undertake special training at an institution of their choice. Awards are made to both graduates and undergraduates. Both institutional and individual grants are awarded by the Surgeon General on the basis of merit after review by an appropriate advisory council.

State control programs.—Funds are provided to States and Territories on a formula basis for strengthening State and local clinical and educational services in mental health areas.

Direct operations—Research.—The National Institutes of Health conduct research activities largely within the framework of the various specific institutes, directed to the disease categories represented thereby.

Collaborative studies.—Categorical research programs are conducted by investigators in collaboration with other Federal institutions and non-Federal institutions through direct operations or contracts in Bethesda and in dispersed geographical locations.

Biologics standards.—Provides for administration of the Biologics Control Act, establishment of standards for preparation of biologics, testing of vaccines and their preparation, and research related to development, manufacture, testing and use.

Professional and technical assistance.—Professional guidance and leadership in mental health activities are provided to States and other interested organizations in the knowledge and application of research findings through the provision of consultative services, demonstrations, training, field studies and investigations of improved methodology.

Review and approval of grants.—Applications for research grants, fellowships, and training grants are reviewed for merit by panels of private professional and lay persons distinguished in the field of medical science. Staff of the National Institutes of Health provide the administrative support and executive direction for the national advisory councils and study sections.

The appropriation for general research and services finances the National Institute of General Medical Sciences which administers research and training activities relating to basic problems in public health, medical, biological and chemical fields; and the Division of Research Facilities and Resources which is responsible for administering general research support grants, general clinical research centers, special resource centers, primate centers, and health research facilities. No specific appropriation is

proposed for the new National Institute of Child Health and Human Development. It is proposed that funds be transferred from appropriations for other NIH institutes.

There is a separate appropriation for each of the other seven institutes and for the Division of Biologics Standards which is responsible for the Public Health regulations pertaining to control and preparation of biological products and conduct of related research.

The activities listed in the program and financing schedule for the general research and services appropriation are described below.

1. *Grants*—(a) *Research.*—Funds will support approximately 1,876 grants in 1964 as compared to 1,700 in 1963, and 1,693 in 1962. In addition, funds are provided for general research support grants, general clinical research centers, special resource centers and international centers for medical research and training.

(b) *Fellowships.*—Approximately 1,919 fellowships will be supported in 1964 as compared to 1,715 in 1963, and 1,606 in 1962.

(c) *Training.*—Approximately 730 graduate research training grants will be in effect in 1964 for the support of about 5,800 trainees in the areas of basic biological, medical, and health-related sciences. This compares to 640 grants for 5,300 trainees in 1963 and 576 grants for 4,911 trainees in 1962.

2. *Direct operations*—(a) *International research.*—Provides for the executive direction, planning, and coordinating of all international activities of the National Institutes of Health.

(b) *Training activities.*—Provides for intramural investigators with research interests in laboratories operated by U.S. institutions in other countries.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	937	1,768	2,507
Positions other than permanent.....	60	81	99
Other personnel compensation.....	27	28	112
Total personnel compensation.....	1,024	1,877	2,718
12 Personnel benefits.....	87	171	254
21 Travel and transportation of persons.....	169	340	693
22 Transportation of things.....	4	54	76
23 Rent, communications, and utilities.....	42	89	182
24 Printing and reproduction.....	18	67	75
25 Other services.....	279	402	456
Payment to National Institutes of Health management fund.....	681	891	931
26 Supplies and materials.....	31	85	116
31 Equipment.....	71	66	113
41 Grants, subsidies, and contributions.....	117,512	150,522	159,062
Subtotal.....	119,918	154,564	164,676
Deduct quarters and subsistence charges.....			2
Total obligations.....	119,918	154,564	164,674

Personnel Summary

Total number of permanent positions.....	188	315	394
Full-time equivalent of other positions.....	8	12	15
Average number of all employees.....	148	259	348
Number of employees at end of year.....	178	297	379
Average GS grade.....	7.1	7.5	7.5
Average GS salary.....	\$7,196	\$6,964	\$7,058

BIOLOGICS STANDARDS

To carry out sections 351 and 352 of the Act pertaining to regulation and preparation of biological products, and conduct of research related thereto, \$4,787,000. (42 U.S.C. 262-263.)

Note.—Estimate is for activities previously carried under "General research and services, National Institutes of Health." The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Biologics standards (program costs, funded) ¹	3,060	3,947	4,787
Change in selected resources ²	-24		
Total obligations	3,036	3,947	4,787
Financing:			
Comparative transfers from other accounts (-)	-3,036	-3,947	
New obligational authority (appropriation)			4,787

¹ Includes capital outlay as follows: 1962, \$53 thousand; 1963, \$105 thousand; 1964, \$170 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$111 thousand (1962 adjustments, -\$2 thousand); 1962, \$85 thousand; 1963, \$85 thousand; 1964, \$85 thousand.

Biologics standards.—Activities include administration of the Biologics Control Act, establishment of standards for preparation of biologics, testing of vaccines and their preparation, and research related to development, manufacture, testing and use of vaccines and analogous products.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions	1,188	1,453	1,768
Positions other than permanent	16	19	19
Other personnel compensation	57	62	78
Total personnel compensation	1,261	1,534	1,865
12 Personnel benefits	124	149	184
21 Travel and transportation of persons	78	90	99
22 Transportation of things	6	6	6
23 Rent, communications, and utilities	24	33	34
24 Printing and reproduction	5	5	5
25 Other services	106	472	738
Payment to National Institutes of Health management fund	799	742	832
26 Supplies and materials	591	811	854
31 Equipment	42	105	170
Total obligations	3,036	3,947	4,787

Personnel Summary

	1962	1963	1964
Total number of permanent positions	206	265	297
Full-time equivalent of other positions	4	4	4
Average number of all employees	196	224	271
Number of employees at end of year	207	249	287
Average GS grade	6.9	7.4	7.4
Average GS salary	\$6,030	\$6,654	\$6,595
Average salary of ungraded positions	\$3,821	\$3,898	\$3,898

CHILD HEALTH AND HUMAN DEVELOPMENT

For expenses, not otherwise provided for, necessary to carry out the purposes of the Act with respect to child health and human development, not to exceed \$34,000,000, to be derived by transfer from other appropriations for the National Institutes of Health for the current fiscal year. (76 Stat. 1072-1074.)

NATIONAL CANCER INSTITUTE

To enable the Surgeon General, upon the recommendations of the National Advisory Cancer Council, to make grants-in-aid for research and training projects relating to cancer; to cooperate with State health agencies, and other public and private nonprofit institutions, in the prevention, control, and eradication of cancer by providing consultative services, demonstrations, and grants-in-aid; and to otherwise carry out the provisions of title IV, part A, of the Act; **[\$155,742,000]** \$145,114,000: Provided, That amounts appropriated under this head in the Department of Health, Education, and Welfare Appropriation Act, 1961, for plans and specifications for a research facility for the National Cancer Institute shall remain available until June 30, 1964. (42 U.S.C. 281-286; Department of Health, Education, and Welfare Appropriation Act, 1963.)

Note.—Excludes \$11,333 thousand for activities transferred in the estimates to "Chronic diseases and health of the aged."
The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants:			
(a) Research	51,794	61,165	65,253
(b) Fellowships	2,139	4,788	5,188
(c) Training	7,832	11,470	12,520
Total grants	61,765	77,423	82,961
2. Direct operations:			
(a) Research	14,558	16,308	17,241
(b) Collaborative studies	14,754	41,481	42,120
(c) Review and approval of grants	1,324	1,772	1,969
(d) Program direction	842	1,105	823
(e) Cancer research facility	385	257	50
Total direct operations	31,863	60,923	62,203
Total program costs, funded ¹	93,628	138,346	145,164
Change in selected resources ²	16,626		
Total obligations	110,254	138,346	145,164
Financing:			
Comparative transfers to other accounts	7,765	10,317	
Unobligated balance brought forward (-)	-692	-307	-50
Unobligated balance carried forward	307	50	
Unobligated balance lapsing	25,104	7,279	
New obligational authority	142,738	155,685	145,114
New obligational authority:			
Appropriation	142,836	155,742	145,114
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-)	-98	-57	
Appropriation (adjusted)	142,738	155,685	145,114

¹ Includes capital outlay as follows: 1962, \$852 thousand; 1963, \$1,095 thousand; 1964, \$1,144 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1,113 thousand; (1962 adjustments, \$4,447 thousand); 1962, \$22,186 thousand; 1963, \$22,186 thousand; 1964, \$22,186 thousand.

1. Grants—(a) *Research.*—Approximately 2,035 grants will be supported in 1964 as compared to 2,092 in 1963 and 1,918 in 1962. In addition, funds are provided for general research support grants and clinical research centers.

(b) *Fellowships.*—Approximately 388 postdoctoral and special fellowships will be supported in 1964 as compared to 334 in 1963 and 203 in 1962. Also some 149 career award and career development fellowships will be supported in 1964 as compared to 149 in 1963 and 40 in 1962.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL CANCER INSTITUTE—Continued

(c) *Training.*—Grants are awarded to accredited schools for the improvement of instruction in the curriculum; clinical training grants are awarded for postgraduate training in such fields as surgery, pathology, radiobiology, radiotherapy, and internal medicine; and grants are awarded to research training centers for individual traineeships. The following table summarizes those grants:

	1962 actual	1963 estimate	1964 estimate
Graduate training:			
Research (clinical and nonclinical).....	77	153	171
Technical training in diagnosis and treatment of cancer.....	119	---	---
Improvement of teaching methods and techniques.....	5	2	2
Undergraduate training.....	140	140	140

2. *Direct operations.*—(a) *Research.*—Research is conducted in biochemistry, biology, biometry, epidemiology, chemotherapy, endocrinology, environmental cancer, pathology, physiology, radiation, and surgery.

(b) *Collaborative studies.*—Field studies, investigations and contracts with public and private organizations and universities are supported for the acquisition, development and application of new knowledge pertinent to the prevention, control and treatment of cancer.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
PUBLIC HEALTH SERVICE			
11 Personnel compensation:			
Permanent positions.....	7,107	8,107	8,610
Positions other than permanent.....	415	405	405
Other personnel compensation.....	103	168	288
Total personnel compensation.....	7,625	8,679	9,303
12 Personnel benefits.....	760	880	933
21 Travel and transportation of persons.....	377	479	489
22 Transportation of things.....	80	82	82
23 Rent, communications, and utilities.....	214	305	311
24 Printing and reproduction.....	185	207	207
25 Other services.....	27,105	37,364	37,556
Payment to National Institutes of Health management fund.....	8,483	9,594	9,891
26 Supplies and materials.....	1,698	1,240	1,260
31 Equipment.....	999	900	951
41 Grants, subsidies, and contributions.....	61,765	77,423	82,961
Subtotal.....	109,290	137,154	143,943
Deduct quarters and subsistence charges.....	19	19	19
Total, Public Health Service.....	109,271	137,135	143,924
ALLOCATION TO VETERANS ADMINISTRATION			
11 Personnel compensation:			
Permanent positions.....	505	646	669
Positions other than permanent.....	99	140	144
Other personnel compensation.....	1	1	7
Total personnel compensation.....	604	787	820
12 Personnel benefits.....	42	54	57
21 Travel and transportation of persons.....	91	128	128
23 Rent, communications, and utilities.....	1	1	1
25 Other services.....	4	5	5
26 Supplies and materials.....	39	41	41
31 Equipment.....	200	195	188
32 Land and structures.....	2	---	---
Total, Veterans Administration.....	983	1,211	1,240
Total obligations.....	110,254	138,346	145,164

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
PUBLIC HEALTH SERVICE			
Total number of permanent positions.....	1,283	1,313	1,336
Full-time equivalent of other positions.....	64	62	65
Average number of all employees.....	1,153	1,257	1,312
Number of employees at end of year.....	1,291	1,325	1,350
Average GS grade.....	6.7	6.7	6.7
Average GS salary.....	\$6,057	\$6,354	\$6,413
Average salary of ungraded positions.....	\$3,843	\$3,949	\$3,949
ALLOCATION TO VETERANS ADMINISTRATION			
Total number of permanent positions.....	93	114	114
Full-time equivalent of other positions.....	9	12	12
Average number of all employees.....	92	116	116
Number of employees at end of year.....	108	132	132
Average GS grade.....	5.2	5.2	5.2
Average GS salary.....	\$4,992	\$5,125	\$5,125

MENTAL HEALTH ACTIVITIES

For expenses necessary for carrying out the provisions of sections 301, 302, 303, 311, 312, and 314(c) of the Act with respect to mental diseases, **[\$143,599,000]** \$190,096,000. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Note.—Excludes \$441 thousand for activities transferred in the estimates as follows (in thousands of dollars):

"Chronic diseases and health of the aged".....	20
"Community health practice and research".....	421

The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants:			
(a) Research.....	42,634	55,635	80,755
(b) Fellowships.....	3,786	5,940	8,534
(c) Training.....	38,608	49,373	66,048
(d) State control programs.....	6,622	10,950	10,950
Total, grants.....	91,650	121,898	166,287
2. Direct operations:			
(a) Research.....	8,822	10,222	10,608
(b) Collaborative studies.....	1,876	3,842	4,363
(c) Training activities.....	282	596	1,001
(d) Professional and technical assistance.....	1,102	2,926	3,998
(e) Review and approval of grants.....	1,908	2,917	3,234
(f) Program direction.....	580	799	605
Total, direct operations.....	14,570	21,302	23,809
Total program costs, funded ¹	106,220	143,200	190,096
Change in selected resources ²	1,491	---	---
Total obligations.....	107,711	143,200	190,096
Financing:			
Comparative transfers to other accounts.....	302	381	---
Unobligated balance lapsing.....	825	---	---
New obligational authority.....	108,838	143,581	190,096
New obligational authority:			
Appropriation.....	108,876	143,599	190,096
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	—38	—18	---
Appropriation (adjusted).....	108,838	143,581	190,096

¹ Includes capital outlay as follows: 1962, \$444 thousand, 1963, \$806 thousand; 1964, \$869 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$319 thousand (1962 adjustments, —\$8 thousand); 1962, \$1,802 thousand; 1963, \$1,802 thousand; 1964, \$1,802 thousand.

1. *Grants*—(a) *Research*.—Approximately 2,800 grants will be supported in 1964 as compared to 2,050 in 1963, and 1,683 in 1962. In addition funds are provided for general research support grants and clinical research centers.

(b) *Fellowships*.—Approximately 1,167 fellowships will be supported in 1964 as compared to 826 in 1963, and 719 in 1962.

(c) *Training*.—It is estimated that 1,820 grants will be awarded in 1964 for 7,214 trainee stipends as compared to 1,389 grants for 5,308 trainee stipends in 1963, and 1,123 grants for 4,352 trainee stipends in 1962.

(d) *State control programs*.—Grants are made to States and territories on a formula basis. These grants help to plan, establish, improve, and administer statewide mental health and mental retardation programs, including development of community services at the local level; and the development of pilot projects and demonstrations in areas such as juvenile delinquency, mental illness, school mental health, alcoholism, aging, and industrial mental health.

2. *Direct operations*—(a) *Research*.—Laboratory and clinical research is conducted in neurobiology, neurochemistry, neurophysiology, psychology, neuropsychiatric studies, socio-environmental studies, and neuropharmacology (including narcotics and barbiturate addiction).

(b) *Collaborative studies*.—The programs in this activity are concerned with biometry, psychopharmacology, special program development and a community demonstration unit. These programs collaborate in research efforts and extension of research knowledge with state and local mental health programs.

(c) *Training activities*.—Support is given for in-service training of qualified staff members in subjects related to the field of mental health and a program to train psychiatrists for careers in the Public Health Service.

(d) *Professional and technical assistance*.—These operations consist of assistance to States in developing, and expanding local mental health programs through consultation services, and field studies in developing preventive and outpatient services, survey and development of special areas in mental health; consultation services for hospitals and related institutions.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
PUBLIC HEALTH SERVICE			
11 Personnel compensation:			
Permanent positions.....	5,404	7,557	8,633
Positions other than permanent.....	785	617	641
Other personnel compensation.....	115	78	151
Total personnel compensation.....	6,304	8,252	9,425
12 Personnel benefits.....	621	857	939
21 Travel and transportation of persons.....	645	813	941
22 Transportation of things.....	81	95	151
23 Rent, communications, and utilities.....	181	201	326
24 Printing and reproduction.....	56	96	131
25 Other services.....	1,994	3,538	4,100
Payment to National Institutes of Health management fund.....	4,970	5,727	5,883
26 Supplies and materials.....	480	805	882
31 Equipment.....	638	806	918
41 Grants, subsidies and contributions.....	91,650	121,898	166,287
Subtotal.....	107,620	143,086	189,982
Deduct quarters and subsistence charges.....	1	1	1
Total, Public Health Service.....	107,619	143,085	189,981

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO SAINT ELIZABETHS HOSPITAL			
11 Personnel compensation:			
Permanent positions.....	72	71	71
Positions other than permanent.....		3	3
Other personnel compensation.....	7	5	5
Total personnel compensation.....	79	79	79
12 Personnel benefits.....	6	8	8
23 Rent, communications, and utilities.....	6	23	23
26 Supplies and materials.....	1	4	4
Total, Saint Elizabeths Hospital.....	92	115	115
Total obligations.....	107,711	143,200	190,096

Personnel Summary

PUBLIC HEALTH SERVICE			
Total number of permanent positions.....	820	1,113	1,255
Full-time equivalent of other positions.....	111	82	82
Average number of all employees.....	859	1,074	1,182
Number of employees at end of year.....	1,036	1,168	1,306
Average GS grade.....	7.7	8.1	8.1
Average GS salary.....	\$6,798	\$7,401	\$7,464
ALLOCATION TO SAINT ELIZABETHS HOSPITAL			
Total number of permanent positions.....	14	14	14
Average number of all employees.....	14	14	14
Number of employees at end of year.....	14	14	14
Average GS grade.....	5.2	4.6	4.6
Average GS salary.....	\$4,990	\$5,313	\$5,313
Average salary of ungraded positions.....	\$5,703	\$5,861	\$5,861

NATIONAL HEART INSTITUTE

For expenses necessary to carry out the purposes of the National Heart Act, **[\$147,398,000] \$133,624,000**: *Provided, That amounts appropriated under this head in the Department of Health, Education, and Welfare Appropriation Act, 1962, for plans and specifications for a gerontological research building and appurtenant facilities for the National Heart Institute shall remain available until June 30, 1964. (42 U.S.C. 287; Department of Health, Education, and Welfare Appropriation Act, 1963.)*

Note.—Excludes \$19,535 thousand for activities transferred in the estimates as follows (in thousands of dollars):

"Chronic diseases and health of the aged".....	13,648
"Community health practice and research".....	187
"General research and services, National Institutes of Health".....	5,700

The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants:			
(a) Research.....	63,031	82,661	97,183
(b) Fellowships.....	4,406	5,950	6,399
(c) Training.....	11,296	14,000	15,179
Total, grants.....	78,733	102,611	118,761
2. Direct operations:			
(a) Research.....	8,898	10,483	10,608
(b) Collaborative studies.....	759	1,323	1,426
(c) Training activities.....	185	200	250
(d) Review and approval of grants.....	1,437	1,904	2,183
(e) Program direction.....	408	530	396

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL HEART INSTITUTE—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
2. Direct operations—Continued			
(f) Gerontology building.....		565	435
Total, direct operations.....	11,687	15,005	15,298
Total program costs, funded ¹	90,420	117,616	134,059
Change in selected resources ²	583		
Total obligations.....	91,003	117,616	134,059
Financing:			
Comparative transfers to other accounts.....	19,846	18,124	
Unobligated balance brought forward (—).....		—1,000	—435
Unobligated balance carried forward.....	1,000	435	
Unobligated balance lapsing.....	21,013	12,177	
New obligational authority.....	132,862	147,352	133,624
New obligational authority:			
Appropriation.....	132,912	147,398	133,624
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	—50	—46	
Appropriation (adjusted).....	132,862	147,352	133,624

¹ Includes capital outlay as follows: 1962, \$315 thousand; 1963, \$441 thousand; 1964, \$463 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$248 thousand (1962 adjustments \$2,020 thousand); 1962, \$2,851 thousand; 1963, \$2,851 thousand; 1964 \$2,851 thousand.

1. *Grants*—(a) *Research*.—Approximately 3,423 grants will be supported in 1964 as compared to 2,989 in 1963, and 2,583 in 1962. In addition, funds are provided for general research support grants, and clinical research centers

(b) *Fellowships*.—Approximately 672 awards will be supported in 1964 as compared to 612 in 1963, and 500 in 1962.

(c) *Training*.—Funds for 1964 will provide assistance to 104 schools of medicine, osteopathy, and public health for support of undergraduate training. Funds will also provide for 343 grants for graduate research and clinical training including 1,554 traineeships. Comparable schools, grants, and traineeships were 104, 313, and 1,407 in 1963 and 103, 240, and 1,079 in 1962.

2. *Direct operations*—(a) *Research*.—Laboratory and clinical research is conducted to aid in the understanding of the cardiovascular system and its diseases, with emphasis in therapeutic agents, diagnostic instrumentation, surgery and clinical medicine.

(b) *Collaborative studies*.—This activity conducts and supports epidemiological, geographical pathology, biometrics research, and clinical trial studies to seek knowledge of the causes and prevention of cardiovascular disease. Causal factors are sought both by intensive study of "natural experiments" in population groups and by experimental modification of suspected factors by dietary, drug, or other measures.

(c) *Training activities*.—Inservice training is provided for positions requiring unique combinations of cardiovascular training and experience.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,933	4,601	4,844
Positions other than permanent.....	70	76	80
Other personnel compensation.....	43	34	77
Total personnel compensation.....	4,046	4,711	5,001
12 Personnel benefits.....	489	529	580
21 Travel and transportation of persons.....	223	294	319
22 Transportation of things.....	60	45	47
23 Rent, communications, and utilities.....	106	113	126
24 Printing and reproduction.....	28	34	34
25 Other services.....	819	1,460	1,231
Payment to National Institutes of Health management fund.....	5,107	6,031	6,265
26 Supplies and materials.....	786	798	813
31 Equipment.....	622	441	463
32 Lands and structures.....		565	435
41 Grants, subsidies, and contributions.....	78,733	102,611	118,761
Subtotal.....	91,019	117,632	134,075
Deduct quarters and subsistence charges.....	15	16	16
Total obligations.....	91,003	117,616	134,059

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	634	755	762
Full-time equivalent of other positions.....	12	15	21
Average number of all employees.....	577	643	682
Number of employees at end of year.....	632	729	753
Average GS grade.....	7.1	7.4	7.4
Average GS salary.....	\$6,388	\$6,959	\$6,974

NATIONAL INSTITUTE OF DENTAL RESEARCH

For expenses, not otherwise provided for, necessary to enable the Surgeon General to carry out the purposes of the Act with respect to dental diseases and conditions, **[\$21,199,000]** \$19,809,000. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Note.—Excludes \$2,853 thousand for activities transferred in the estimates to "Dental services and resources." The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants:			
(a) Research.....	6,558	8,566	9,833
(b) Fellowships.....	811	1,230	1,257
(c) Training.....	2,416	3,527	4,805
Total, grants.....	9,785	13,323	15,895
2. Direct operations:			
(a) Research.....	3,131	3,005	3,200
(b) Review and approval of grants.....	344	449	529
(c) Program direction.....	143	209	185
Total, direct operations.....	3,618	3,663	3,914
Total, program costs, funded ¹	13,403	16,986	19,809
Change in selected resources ²	—445		
Total obligations.....	12,958	16,986	19,809
Financing:			
Comparative transfers to other accounts.....	2,145	2,436	
Unobligated balance lapsing.....	2,232	1,776	
New obligational authority.....	17,335	21,198	19,809

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	17,340	21,199	19,809
Transferred to "Operating expenses, Public Buildings Services," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	-5	-1	-----
Appropriation (adjusted).....	17,335	21,198	19,809

¹ Includes capital outlay as follows: 1962, \$575 thousand; 1963, \$94 thousand; 1964, \$74 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$552 thousand (1962 adjustments —\$5 thousand); 1962, \$102 thousand; 1963, \$102 thousand; 1964, \$102 thousand.

1. *Grants*—(a) *Research*.—Approximately 445 project grants will be supported in 1964 as compared to 425 grants in 1963 and 383 grants in 1962. In addition, funds are provided for general research support grants.

(b) *Fellowships*.—Approximately 125 fellowships will be supported in 1964 as compared to 122 in 1963 and 105 in 1962.

(c) *Training*.—It is estimated that 95 grants will be awarded in 1964 to schools to train 475 individuals for academic teaching and research careers in the various fields of dental science, as compared to 75 grants for 350 individuals in 1963 and 54 grants for 250 individuals in 1962.

2. *Direct operations*—(a) *Research*.—Research is conducted in the fields of periodontal diseases, growth and development, oral surgery, microbiology, pathology, histology, biochemistry, epidemiology, and biometry.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,372	1,705	1,821
Positions other than permanent.....	42	42	42
Other personnel compensation.....	16	16	29
Total personnel compensation.....	1,430	1,763	1,892
12 Personnel benefits.....	171	201	223
21 Travel and transportation of persons.....	96	116	154
22 Transportation of things.....	10	7	6
23 Rent, communications, and utilities.....	34	61	66
24 Printing and reproduction.....	2	2	2
25 Other services.....	128	152	170
Payment to National Institutes of Health management fund.....	909	1,027	1,078
26 Supplies and materials.....	245	246	255
31 Equipment.....	153	94	74
41 Grants, subsidies, and contributions.....	9,785	13,323	15,895
42 Insurance claims and indemnities.....	1	-----	-----
Subtotal.....	12,964	16,992	19,815
Deduct quarters and subsistence charges.....	6	6	6
Total obligations.....	12,958	16,986	19,809

Personnel Summary

Total number of permanent positions.....	234	262	272
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	218	248	257
Number of employees at end of year.....	241	269	277
Average GS grade.....	6.5	7.2	7.3
Average GS salary.....	\$5,842	\$6,591	\$6,637

ARTHRITIS AND METABOLIC DISEASE ACTIVITIES

For expenses necessary to carry out the purposes of the Act relating to arthritis, rheumatism, and metabolic diseases, [\$103,388,000] \$114,717,000. (42 U.S.C. 289 a-c; Department of Health, Education, and Welfare Appropriation Act, 1963.)

Note.—Excludes \$567 thousand for activities transferred in the estimates as follows (in thousands of dollars):

"Chronic diseases and health of the aged"..... 553

"Community health practice and research"..... 14

The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants:			
(a) Research.....	55,466	70,822	82,513
(b) Fellowships.....	1,748	3,927	4,019
(c) Training.....	9,818	12,784	14,420
Total, grants.....	67,032	87,533	100,952
2. Direct operations:			
(a) Research.....	9,564	10,690	11,307
(b) Collaborative studies.....	641	900	713
(c) Review and approval of grants.....	1,008	1,305	1,469
(d) Program direction.....	261	370	276
Total, direct operations.....	11,474	13,265	13,765
Total program costs, funded ¹	78,506	100,798	114,717
Change in selected resources ²	24	-----	-----
Total obligations.....	78,530	100,798	114,717
Financing:			
Comparative transfers to other accounts.....	397	490	-----
Unobligated balance lapsing.....	2,875	2,094	-----
New obligational authority.....	81,802	103,382	114,717
New obligational authority:			
Appropriation.....	81,831	103,388	114,717
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	-29	-6	-----
Appropriation (adjusted).....	81,802	103,382	114,717

¹ Includes capital outlay as follows: 1962, \$522 thousand; 1963, \$847 thousand; 1964, \$838 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$522 thousand (1962 adjustments, —\$5 thousand); 1962, \$542 thousand; 1963, \$542 thousand; 1964, \$542 thousand.

1. *Grants*—(a) *Research*.—Approximately 3,670 grants will be supported in 1964 as compared to 3,302 in 1963, and 2,711 in 1962. In addition, funds are provided for general research support grants and clinical research centers.

(b) *Fellowships*.—Approximately 270 fellowships will be supported in 1964 as compared to 260 in 1963 and 140 in 1962.

(c) *Training*.—During 1964 it is estimated that 327 grants will be awarded to accredited schools for the improvement of instruction. This compares to 311 and 287 grants in 1963 and 1962 respectively.

2. *Direct operations*—(a) *Research*.—Clinical and laboratory research is conducted in the fields of arthritis, rheumatism, diabetes, and other metabolic disorders, as

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

ARTHRITIS AND METABOLIC DISEASE ACTIVITIES—Continued

well as studies in the major disciplines including pharmacology, toxicology, physiology, biochemistry, nutrition, chemistry, pathology, endocrinology, physical biology, and molecular biology.

(b) *Collaborative studies.*—Direct domestic and collaborative international nutrition research studies are conducted throughout the world, and domestic and international programs in epidemiology, biometry, and geographic medicine and genetics provide epidemiologic and biomathematic consultation and assistance to the intramural and extramural programs of this Institute.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,838	4,352	4,626
Positions other than permanent.....	142	145	108
Other personnel compensation.....	56	61	84
Total personnel compensation.....	4,036	4,558	4,818
12 Personnel benefits.....	447	484	533
21 Travel and transportation of persons.....	299	361	331
22 Transportation of things.....	55	71	64
23 Rent, communications, and utilities.....	81	73	77
24 Printing and reproduction.....	16	47	87
25 Other services.....	599	835	755
Payment to National Institutes of Health management fund.....	4,487	5,130	5,395
26 Supplies and materials.....	774	877	885
31 Equipment.....	723	847	838
41 Grants, subsidies, and contributions.....	67,031	87,533	100,952
Subtotal.....	78,548	100,816	114,735
Deduct quarters and subsistence charges.....	18	18	18
Total obligations.....	78,530	100,798	114,717

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	591	653	655
Full-time equivalent of other positions.....	21	19	15
Average number of all employees.....	529	565	580
Number of employees at end of year.....	579	583	588
Average GS grade.....	8.2	8.4	8.4
Average GS salary.....	\$6,985	\$7,629	\$7,642

ALLERGY AND INFECTIOUS DISEASE ACTIVITIES

For expenses, not otherwise provided for, necessary to carry out the purposes of the Act relating to allergy and infectious diseases, **[\$66,142,000]** \$69,226,000, of which \$250,000 shall be available for payment to the Gorgas Memorial Institute for maintenance and operation of the Gorgas Memorial Laboratory. (42 U.S.C. 289a; 22 U.S.C. 278; Department of Health, Education, and Welfare Appropriation Act, 1963.)

Note.—Excludes \$1,655 thousand for activities transferred in the estimates as follows (in thousands of dollars):

"Chronic diseases and health of the aged".....	19
"Communicable disease activities".....	1,610
"Community health practice and research".....	26

The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants:			
(a) Research.....	33,517	37,647	40,628
(b) Fellowships.....	1,810	2,900	3,058
(c) Training.....	5,475	7,200	7,992
Total, grants.....	40,802	47,747	51,678
2. Direct operations:			
(a) Research.....	9,309	10,534	10,981
(b) Collaborative studies.....	1,071	5,029	5,284
(c) Review and approval of grants.....	656	857	932
(d) Program direction.....	280	403	291
(e) Rocky Mountain Laboratory facility.....	598	92	-----
Total direct operations.....	11,914	16,915	17,548
Total program costs, funded ¹	52,716	64,662	69,226
Change in selected resources ²	570	-----	-----
Total obligations.....	53,286	64,662	69,226
Financing:			
Comparative transfers to other accounts.....	1,373	1,547	-----
Unobligated balance brought forward.....	-----	—92	-----
Unobligated balance carried forward.....	92	-----	-----
Unobligated balance lapsing.....	1,323	16	-----
New obligational authority.....	56,074	66,133	69,226
New obligational authority:			
Appropriation.....	56,091	66,142	69,226
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	—17	—9	-----
Appropriation (adjusted).....	56,074	66,133	69,226

¹ Includes capital outlay as follows: 1962, \$358 thousand; 1963, \$466 thousand; 1964, \$404 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$297 thousand (1962 adjustments, \$626 thousand); 1962, \$1,493 thousand; 1963, \$1,493 thousand; 1964, \$1,493 thousand.

1. *Grants*—(a) *Research.*—Funds available for 1964 will support approximately 1,888 grants. This compares to 1,786 grants in 1963, and 1,573 in 1962. In addition, funds are provided for general research support grants, clinical research centers, and the Gorgas Memorial Laboratory.

(b) *Fellowships.*—An estimated 274 awards will be made in 1964 for postdoctoral, special and research career fellowships. This compares to 254 awards in 1963 and 191 in 1962.

(c) *Training.*—Funds for 1964 will provide approximately 194 grants to train individuals in allergy and immunology, tropical medicine, infectious diseases, parasitology, mycology and rickettsiology. This compares to 174 grants in 1963 and 168 in 1962.

2. *Direct operations*—(a) *Research.*—Laboratory, field and clinical research is conducted in the broad fields of allergic, infectious and parasitic diseases. The increase in 1964 will provide for the expansion of studies in allergy and immunology and infectious diseases.

(b) *Collaborative studies.*—This activity encompasses two programs which involve the award of contracts to public and private organizations. One activity is designed to enhance and improve virological research by

providing standardized reference reagents to competent investigators; the other is designed to support the development, clinical evaluation, and field trials of new respiratory vaccines.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,796	4,515	4,680
Positions other than permanent.....	45	46	46
Other personnel compensation.....	101	127	162
Total personnel compensation.....	3,942	4,688	4,888
12 Personnel benefits.....	467	500	550
21 Travel and transportation of persons.....	175	271	271
22 Transportation of things.....	72	67	67
23 Rent, communications, and utilities.....	98	89	128
24 Printing and reproduction.....	8	10	10
25 Other services.....	2,563	5,549	5,765
Payment to the National Institutes of Health management fund.....	3,810	4,332	4,504
26 Supplies and materials.....	831	951	969
31 Equipment.....	524	466	404
41 Grants, subsidies, and contributions.....	40,802	47,747	51,678
Subtotal.....	53,292	64,670	69,234
Deduct quarters and subsistence charges.....	6	8	8
Total obligations.....	53,286	64,662	69,226

Personnel Summary

Total number of permanent positions.....	644	700	710
Full-time equivalent of other positions.....	7	7	7
Average number of all employees.....	617	677	702
Number of employees at end of year.....	647	708	708
Average GS grade.....	6.6	7.0	7.0
Average GS salary.....	\$6,001	\$6,456	\$6,600
Average salary of ungraded positions.....	\$4,444	\$4,855	\$4,621

NEUROLOGY AND BLINDNESS ACTIVITIES

For expenses necessary to carry out the purposes of the Act relating to neurology and blindness []; to cooperate with State health agencies, and other public and private nonprofit institutions, in the prevention, control, and eradication of neurological and sensory diseases and blindness by providing for consultative services, training, demonstrations, and other control activities, directly and through grants-in-aid, \$83,506,000], \$88,407,000. (42 U.S.C. 289 a-c; Department of Health, Education, and Welfare Appropriation Act, 1963.)

Note.—Excludes \$5,613 thousand for activities transferred in the estimates as follows (in thousands of dollars):
 "Chronic diseases and health of the aged"..... 5,547
 "Communicable disease activities"..... 66
 The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants:			
(a) Research.....	38,902	49,754	58,537
(b) Fellowships.....	1,231	2,023	2,054
(c) Training.....	10,227	13,267	14,382
Total, grants.....	50,360	65,044	74,973
2. Direct operations:			
(a) Research.....	6,240	6,749	7,193
(b) Collaborative studies.....	2,676	3,633	4,154
(c) Training activities.....	47	55	64
(d) Review and approval of grants.....	1,141	1,517	1,664

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
2. Direct operations—Continued			
(e) Program direction.....	345	434	359
Total, direct operations.....	10,449	12,388	13,434
Total program costs, funded ¹	60,809	77,432	88,407
Change in selected resources ²	349		
Total obligations.....	61,158	77,432	88,407
Financing:			
Comparative transfers to other accounts.....	1,828	4,299	
Unobligated balance lapsing.....	7,776	1,729	
New obligational authority.....	70,762	83,460	88,407
New obligational authority:			
Appropriation.....	70,812	83,506	88,407
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	—50	—46	
Appropriation (adjusted).....	70,762	83,460	88,407

¹ Includes capital outlay as follows: 1962, \$564 thousand; 1963, \$519 thousand; 1964, \$553 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$287 thousand; (1962 adjustments, \$717 thousand); 1962, \$1,353 thousand; 1963, \$1,353 thousand; 1964, \$1,353 thousand.

1. *Grants*—(a) *Research*.—Approximately 1,880 grants will be supported in 1964 as compared to 1,637 in 1963 and 1,471 in 1962. In addition, funds are provided for general research support grants and clinical research center grants.

(b) *Fellowships*.—Approximately 187 fellowships will be supported in 1964 as compared to 183 in 1963 and 125 in 1962.

(c) *Training*.—Approximately 314 graduate training grants will be supported in 1964 as compared to 283 in 1963 and 234 in 1962. These grants are made to training institutions to establish and improve programs to train teachers and clinical investigators in neurology, ophthalmology and otology. Approximately 282 traineeships will be awarded to individuals for specialized postgraduate training in 1964 as compared to 272 in 1963 and 267 in 1962. Funds for 1964 will support approximately 40 undergraduate training grants in 1964 as compared to 40 in 1963. The undergraduate program was initiated in 1963 to complement the graduate training grant program and to stimulate the development of improved training programs.

2. *Direct operations*—(a) *Research*.—Research is being conducted on disorders of the brain, and spinal cord and peripheral nerves, such as epilepsy, multiple sclerosis, apoplexy, and Parkinson's disease; on neuromuscular disorders, such as muscular dystrophy; and on visual and other sensory disorders, such as glaucoma, uveitis, cataract, and hearing impairments.

(b) *Collaborative studies*.—These studies include the coordination and central service activities for the collaborative project on cerebral palsy, mental retardation, and other neurological and sensory disorders of childhood; the perinatal physiology studies using primates; and epidemiological, biometric and international studies relating to cerebrovascular disease, speech and hearing disorders, and other disorders affecting the central nervous system.

(c) *Training activities*.—Support is given for inservice training of qualified staff members in subjects related to neurological and other sensory disorders.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NEUROLOGY AND BLINDNESS ACTIVITIES—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,124	4,128	4,636
Positions other than permanent.....	159	284	287
Other personnel compensation.....	89	89	132
Total personnel compensation.....	3,373	4,500	5,055
12 Personnel benefits.....	298	420	478
21 Travel and transportation of persons.....	284	346	364
22 Transportation of things.....	48	41	45
23 Rent, communications, and utilities.....	130	155	163
24 Printing and reproduction.....	30	30	28
25 Other services.....	1,054	1,158	1,258
Payment to National Institutes of Health management fund.....	4,164	4,731	4,946
26 Supplies and materials.....	540	491	549
31 Equipment.....	881	519	553
41 Grants, subsidies, and contributions.....	50,360	65,044	74,973
Subtotal.....	61,162	77,436	88,411
Deduct quarters and subsistence charges.....	4	4	4
Total obligations.....	61,158	77,432	88,407

Personnel Summary

Total number of permanent positions.....	563	729	755
Full-time equivalent of other positions.....	26	44	43
Average number of all employees.....	517	660	715
Number of employees at end of year.....	615	798	903
Average GS grade.....	6.7	7.0	7.1
Average GS salary.....	\$6,133	\$6,637	\$6,679

GRANTS FOR CONSTRUCTION OF HEALTH RESEARCH FACILITIES

For grants pursuant to Title VII of the Act, \$50,000,000. (42 U.S.C. 292; Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants for construction and equipment (costs—obligations) (object class 41).....	30,011	50,005	50,000
Financing:			
Unobligated balance brought forward (—).....	—16	—5	—
Unobligated balance carried forward.....	5	—	—
New obligational authority (appropriation)	30,000	50,000	50,000

Funds are proposed for the eighth year of a program of grants for the construction of new and improved non-Federal research facilities in the sciences related to health as authorized by the Health Research Facilities Act of 1956, as amended.

GRANTS FOR CANCER RESEARCH FACILITIES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants for cancer research facilities (costs— obligations) (object class 41).....	5,000	—	—
Financing:			
New obligational authority (appropriation).....	5,000	—	—

CONSTRUCTION OF MENTAL HEALTH—NEUROLOGY RESEARCH FACILITY

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required 1964	
Program by activities:									
1. Planning, design, supervision.....	921	11	11	210	689	689	—	—	—
2. Construction.....	11,218	—	—	—	6,645	11,218	4,573	—	—
Total program costs, funded.....	12,139	11	11	210	7,334	11,907	4,573	—	—
Change in selected resources ¹	—	—	395	52	1,833	—	—	—	—
Total obligations.....	—	—	406	262	9,167	—	—	—	—
Financing:									
Unobligated balance brought forward (—).....	—	—	—12,128	—11,722	—11,460	—	—	—	—
Unobligated balance carried forward.....	—	—	11,722	11,460	2,293	—	—	—	—
New obligational authority.....	—	—	—	—	—	—	—	—	—

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$395 thousand; 1963, \$447 thousand; 1964, \$2,280 thousand.

Funds were appropriated in 1961 for construction of a combined basic and collaborative research facility for the National Institutes of Mental Health and Neurological Diseases and Blindness, including a physical biology component, and including plans and specifications, fixed and semifixed equipment, access roads and parking facilities, extension of and tie-in with existing power, refrigeration and other utility systems of the National Institutes of Health.

During 1962 the diagrammatic plans were completed and a contract awarded for the working drawings. During 1964 design of this facility will be completed and the construction contract awarded.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel and transportation of persons.....		1	1
24 Printing and reproduction.....	1	5	10
25 Other services.....	405	256	156
32 Lands and structures.....			9,000
Total obligations.....	406	262	9,167

SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Public Health Service, as authorized by law, **[\$2,800,000]** \$6,647,000, to remain available until expended: *Provided*, That this appropriation shall be available, in addition to other appropriations to the Public Health Service, for the purchase of the foregoing currencies. (7 U.S.C. 1704; 74 Stat. 364; Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Foreign health research (program costs, funded).....	1,145	8,539	9,673
Change in selected resources ¹	2,770		
Total obligations.....	3,915	8,539	9,673
Financing:			
Unobligated balance brought forward (-).....	-3,679	-8,765	-3,026
Unobligated balance carried forward.....	8,765	3,026	
New obligational authority (appropriation)	9,000	2,800	6,647

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$2,770 thousand; 1963, \$2,770 thousand; 1964, \$2,770 thousand.

The research efforts to be supported with foreign currencies which are excess to the normal requirements of the United States will be directed toward the solution of disease and health problems which hold promise of contributing knowledge of value and significance to the advancement of medical research in the United States and other countries. The program for translation of research publications is designed to continue to encourage and support international communication in the sciences relating to health. Research projects on collection and analysis of morbidity and mortality data would also be supported.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
PUBLIC HEALTH SERVICE			
21 Travel and transportation of persons.....	74		
25 Other services.....	3,108	8,189	9,323
Total, Public Health Service.....	3,182	8,189	9,323
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
25 Other services.....	733	350	350
Total obligations.....	3,915	8,539	9,673

NATIONAL HEALTH STATISTICS

For expenses of the National Center for Health Statistics in carrying out the provisions of sections 301, 305, 312(a), 313, 314(c), and 315 of the Act, **[\$5,150,000]** \$5,949,000. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
National vital and health statistics (program costs, funded) ¹	4,398	5,228	5,949
Change in selected resources ²	88	-78	
Total obligations.....	4,486	5,150	5,949
Financing:			
Unobligated balance lapsing.....	156		
New obligational authority (appropriation)	4,642	5,150	5,949

¹ Includes capital outlay as follows: 1962, \$126 thousand; 1963, \$110 thousand; 1964, \$65 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$210 thousand; (1962 adjustments, -\$16 thousand); 1962, \$282 thousand; 1963, \$204 thousand; 1964, \$204 thousand.

The program of the National Center for Health Statistics comprises the major activities of the Public Health Service in the measurement of the health status of the Nation and in developing and applying optimum technical methods for the collection, processing, and analysis of health statistics. It includes (a) the collection, compilation, analysis, and dissemination of statistics on births, deaths, fetal deaths, marriages and divorces and other health data related to these basic vital events; (b) continuing surveys and special health statistics studies on the amount, distribution, and effects of illness and disability in the United States and the services received for or because of such conditions; (c) studies of health survey methods with a view to their continued improvement; and (d) technical advice and assistance on the application of statistical methods in the health and medical fields.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,739	2,133	2,474
Positions other than permanent.....	54	45	57
Other personnel compensation.....	27	22	56
Total personnel compensation.....	1,820	2,200	2,587

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL HEALTH STATISTICS—Continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	138	165	192
21 Travel and transportation of persons.....	246	195	307
22 Transportation of things.....	18	19	22
23 Rent, communications, and utilities.....	161	216	301
24 Printing and reproduction.....	73	96	117
25 Other services.....	380	556	521
Services of other agencies.....	1,504	1,560	1,785
26 Supplies and materials.....	36	40	46
31 Equipment.....	112	102	72
Subtotal.....	4,488	5,152	5,951
Deduct quarters and subsistence charges.....	1	2	2
Total obligations.....	4,486	5,150	5,949

Personnel Summary

Total number of permanent positions.....	299	365	379
Full-time equivalent of other positions.....	6	5	6
Average number of all employees.....	280	318	356
Number of employees at end of year.....	307	354	379
Average GS grade.....	6.9	7.3	7.4
Average GS salary.....	\$6,284	\$6,804	\$6,810

NATIONAL LIBRARY OF MEDICINE

To carry out section 301 of the Act with respect to translation of foreign scientific documents and for expenses, not otherwise provided for, necessary to carry out the National Library of Medicine Act (42 U.S.C. 275), [including purchase of not to exceed one passenger motor vehicle, \$3,335,000] \$4,074,000. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Library services and resources (program costs funded) ¹	2,098	4,172	4,374
Change in selected resources ²	1,186	-837	-300
Total obligations.....	3,284	3,335	4,074
Financing:			
Comparative transfers from other accounts(-).....	-1,429		
Unobligated balance lapsing.....	211		
New obligational authority (appropriation).....	2,066	3,335	4,074

¹ Includes capital outlay as follows: 1962, \$76 thousand; 1963, \$115 thousand; 1964, \$1,091 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$67 thousand (1962 adjustments, -\$26 thousand); 1962, \$1,227 thousand; 1963, \$390 thousand; 1964, \$90 thousand.

The National Library of Medicine collects, organizes, and services the worldwide literature of medicine. It disseminates the literature through an extensive inter-library loan program; it publishes basic medical bibliographic guides in the form of indexes, catalogs, and other listings; and it provides reference and research assistance. Through the scientific publications program, the National

Library of Medicine conducts an extramural program designed to provide systematic coverage of worldwide advances in medical research and to communicate the results of medical research published in languages unfamiliar to American medical scientists.

The estimate for 1964 contemplates continuation and improvement of the Library's basic programs of acquiring, organizing, preserving, and making available the worldwide literature of the biomedical sciences. It includes increases for procuring the computer and related equipment for the Medical Literature Analysis and Retrieval System (MEDLARS) and for bringing the MEDLARS system into operational status. An increase is requested for improving medical communication activities of the Library through increased support of publications in the biomedical sciences.

Workload is reflected in the following summary data:

	1962 actual	1963 estimate	1964 estimate
Medical publications acquired.....	75,297	85,000	90,000
Titles cataloged.....	17,443	18,000	18,000
Volumes bound and repaired.....	18,797	19,000	20,000
Inquiries answered.....	10,345	12,000	12,000
Loan requests filled.....	163,170	183,000	205,000
Pages duplicated for orders.....	2,356,438	2,592,000	2,981,000
Pages photographed for preservation.....	577,306	800,000	1,100,000
Journal articles indexed.....	141,911	150,000	165,000

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
PUBLIC HEALTH SERVICE			
11 Personnel compensation:			
Permanent positions.....	1,248	1,402	1,620
Positions other than permanent.....	6	6	6
Other personnel compensation.....	11	14	28
Total personnel compensation.....	1,265	1,422	1,654
12 Personnel benefits.....	98	110	126
21 Travel and transportation of persons.....	24	22	25
22 Transportation of things.....	4	3	3
23 Rent, communications, and utilities.....	52	43	46
24 Printing and reproduction.....	87	122	156
25 Other services.....	1,320	1,116	597
Reimbursement to National Institutes of Health management fund.....	143	327	330
26 Supplies and materials.....	43	78	82
31 Equipment.....	111	92	1,055
41 Grants, subsidies, and contributions.....	129		
Total, Public Health Service.....	3,276	3,335	4,074
ALLOCATION TO LIBRARY OF CONGRESS			
11 Personnel compensation: Other personnel compensation.....	4		
24 Printing and reproduction.....	4		
Total, Library of Congress.....	8		
Total obligations.....	3,284	3,335	4,074

Personnel Summary

Total number of permanent positions.....	234	243	268
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	216	230	252
Number of employees at end of year.....	216	237	262
Average GS grade.....	6.4	6.5	6.9
Average GS salary.....	\$5,729	\$6,116	\$6,283

RETIRED PAY OF COMMISSIONED OFFICERS

(Indefinite)

For retired pay of commissioned officers, as authorized by law, and for payments under the Uniformed Services Contingency Option Act of 1953 and payments for medical care of dependents and retired personnel under the Dependents' Medical Care Act (10 U.S.C., ch. 55), such amount as may be required during the current fiscal year. (42 U.S.C. 212, 213a; Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Retirement payments and survivors' benefits.....	2,360	2,749	3,229
2. Dependents' medical care.....		3,035	3,207
Total program costs, funded—obligations.....	2,360	5,784	6,436
Financing:			
New obligational authority (appropriation)....	2,360	5,784	6,436

1. *Retirement payments and survivors' benefits.*—Provision is made for the pay of officers retired for age, disability, or length of service, and for payments to survivors of officers who die while on the retired list. There were 388 retired officers on the rolls on June 30, 1962, and it is anticipated that there will be 443 in 1963 and 500 in 1964.

2. *Dependents' medical care.*—Provision is made for care in non-Public Health Service facilities for dependents of Public Health Service beneficiary members of the uniformed services and retired personnel in accordance with the Dependents' Medical Care Act, approved December 7, 1956.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
13 Benefits for former personnel.....	2,360	2,749	3,229
25 Other services.....		1,905	1,974
Services of other agencies.....		1,130	1,233
Total obligations.....	2,360	5,784	6,436

SALARIES AND EXPENSES, OFFICE OF THE SURGEON GENERAL

For the divisions and offices of the Office of the Surgeon General and for miscellaneous expenses of the Public Health Service not appropriated for elsewhere, including preparing information, articles, and publications related to public health; and conducting studies and demonstrations in public health methods. [\$5,850,000] \$6,091,000. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. International health activities.....	194	198	224
2. Management and central services.....	5,234	5,465	5,867
3. Adjustment of prior year costs.....	-48		
Total program costs, funded¹.....	5,380	5,663	6,091
Change in selected resources².....	86		
Total obligations.....	5,467	5,663	6,091

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance lapsing.....	94		
New obligational authority.....	5,560	5,663	6,091
New obligational authority:			
Appropriation.....	5,375	5,850	6,091
Transferred (42 U.S.C. 226) from—			
"Dental services and resources".....	100		
"Nursing services and resources".....	32		
"Radiological health".....	20		
"Water supply and water pollution control".....	34		
Transferred to (—)—			
"Operating expenses, Public Buildings Service, General Services Administration (75 Stat. 353)....."	-1		
"Community health practice and research" (42 U.S.C. 226).....		-187	
Appropriation (adjusted).....	5,560	5,663	6,091

¹ Includes capital outlay as follows: 1962, \$74 thousand; 1963, \$81 thousand; 1964, \$54 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$116 thousand (1962 adjustments, -\$48 thousand); 1962, \$154 thousand; 1963, \$154 thousand; 1964, \$154 thousand.

1. *International health activities.*—This program is concerned with all phases of Public Health Service activities in the international field. It includes (a) direct staff assistance to the Surgeon General; (b) development of policies covering all Public Health Service relationships in international matters; (c) provision of current information on the health status and conditions in foreign countries; (d) developing and recommending United States and Service policy positions for health and related fields; (e) maintenance of Public Health Service relationships with multi-lateral and bilateral health agencies; (f) dissemination of health information in foreign countries through exhibits and other appropriate means.

2. *Management and central services.*—Staff advice is provided to the Surgeon General and guidance is furnished to bureaus with regard to administrative and financial management, personnel, property and records management, office services, and organization and staffing problems.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	4,071	4,429	4,708
Positions other than permanent.....	23	35	35
Other personnel compensation.....	16	5	38
Total personnel compensation.....	4,110	4,469	4,781
12 Personnel benefits.....	355	388	410
21 Travel and transportation of persons.....	157	159	179
22 Transportation of things.....	26	12	12
23 Rent, communications, and utilities.....	217	144	149
24 Printing and reproduction.....	167	177	183
25 Other services.....	74	58	64
Services of other agencies.....	231	152	199
26 Supplies and materials.....	50	55	59
31 Equipment.....	79	49	54
Total obligations.....	5,467	5,663	6,091

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	616	628	628
Full-time equivalent of other positions.....	3	5	5
Average number of all employees.....	564	576	588
Number of employees at end of year.....	594	586	598
Average GS grade.....	7.8	8.1	8.2
Average GS salary.....	\$6,943	\$7,548	\$7,584

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

EMERGENCY HEALTH ACTIVITIES

For expenses necessary for carrying out emergency planning and preparedness functions of the Public Health Service, and procurement, storage (including underground storage), distribution, and maintenance of emergency civil defense medical supplies and equipment authorized by section 201(h) of the Federal Civil Defense Act of 1950, as amended (50 U.S.C., app. 2281(h)), **[\$7,000,000]** \$41,361,000, to remain available until expended. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Medical stockpile:			
(a) Acquisition of stocks.....	320	25,196	18,792
(b) Inventory management.....	2,828	5,455	9,083
(c) Planning and administration.....	325	600	636
2. Emergency health training and community preparedness.....		1,445	1,841
Total program costs, funded ¹	3,473	32,696	30,352
Change in selected resources ²	21,034	-14,793	11,009
Total obligations.....	24,507	17,903	41,361
Financing:			
Unobligated balance brought forward (-).....		-10,903	
Unobligated balance carried forward.....	10,903		
Unobligated balance lapsing.....	22		
New obligational authority.....	35,433	7,000	41,361
New obligational authority:			
Appropriation.....	13,000	7,000	41,361
Transferred from (64 Stat. 838)—			
"Salaries and expenses," Office of Emergency Planning.....	270		
"Emergency supplies and equipment," Office of Emergency Planning.....	22,163		
Appropriation (adjusted).....	35,433	7,000	41,361

¹ Includes capital outlay as follows: 1962, \$2,401 thousand; 1963, \$2,515 thousand; 1964, \$6,633 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$21,034 thousand; 1963, \$6,241 thousand; 1964, \$17,250 thousand.

1. *Medical stockpile.*—The goal of this activity is to insure to the greatest extent possible the availability of adequate and usable medical supplies and equipment for civilian needs in time of disaster. Medical supplies and equipment are assembled into civil defense emergency hospitals prepositioned in strategic locations under written agreement between the Federal Government and the custodial State. Funds previously appropriated provided for 2,680 such hospitals. The estimate for 1964 provides for the purchase of additional emergency hospitals, toward a total estimated need of 9,500; increased maintenance activities of stock surveillance and quality controls; replacement of obsolete and deteriorated materials in the existing stockpile working toward attainment of a minimum year by year requirement; and for placement of reserve bulk stocks in secured underground storage facilities.

2. *Emergency health training and community preparedness.*—This program is concerned with the preparation of the Nation to meet its health needs in a national emergency through the development of plans and programs covering health services, civilian health manpower, and health resources; implementation of emergency plans and programs in every State and community; development and initiation of training, research and health resources

programs at the national and regional levels, and provision of assistance to States and communities toward achievement of emergency capabilities; and through development of health rehabilitation and restoration plans to be utilized during the recovery period following a civil defense emergency.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
PUBLIC HEALTH SERVICE			
11 Personnel compensation:			
Permanent positions.....	236	1,297	1,508
Positions other than permanent.....	9	10	41
Other personnel compensation.....	3	11	19
Total personnel compensation.....	248	1,318	1,568
12 Personnel benefits.....	19	109	150
21 Travel and transportation of persons.....	18	111	161
22 Transportation of things.....	289	520	1,966
23 Rent, communications, and utilities.....	4	31	39
24 Printing and reproduction.....	15	24	42
25 Other services.....	438	12	21
Services of other agencies.....	2,296	5,144	8,423
26 Supplies and materials.....	163	4,182	11,517
31 Equipment.....	20,815	6,263	17,243
41 Grants, subsidies, and contributions.....		189	231
Total, Public Health Service.....	24,305	17,903	41,361
ALLOCATION TO VETERANS ADMINISTRATION			
11 Personnel compensation:			
Permanent positions.....	169		
Other personnel compensation.....	4		
Total personnel compensation.....	173		
12 Personnel benefits.....	12		
23 Rent, communications, and utilities.....	14		
26 Supplies and materials.....	4		
Total, Veterans Administration.....	203		
Total obligations.....	24,507	17,903	41,361

Personnel Summary

PUBLIC HEALTH SERVICE			
Total number of permanent positions.....	130	172	184
Full-time equivalent of other positions.....	1	1	5
Average number of all employees.....	30	154	174
Number of employees at end of year.....	42	172	184
Average GS grade.....	9.3	9.8	10.0
Average GS salary.....	\$7,864	\$8,438	\$8,582
ALLOCATION TO VETERANS ADMINISTRATION			
Total number of permanent positions.....	20		
Average number of all employees.....	29		
Number of employees at end of year.....	21		
Average salary of ungraded positions.....	\$5,742		

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are shown on the schedules of the parent appropriations, as follows:

- Office of Emergency Planning:
 - "Salaries and expenses."
 - "Civil defense and defense mobilization functions of Federal agencies."
 - "Emergency supplies and equipment."
 - "Research and development."
- Funds appropriated to the President:
 - "Development grants, economic assistance."
 - "Supporting assistance, economic assistance."
 - "Contingency fund, economic assistance."
 - "Administrative expenses, economic assistance."
 - "Inter-American social and economic cooperation program."
 - "Agency for International Development."
 - "Military assistance."
 - "Public works acceleration."
- Justice, Bureau of Prisons: "Salaries and expenses."
- Labor: "Farm labor supply revolving fund."
- State: "American sections, international commissions."

Public enterprise funds:

OPERATION OF COMMISSARIES, NARCOTIC HOSPITALS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Cost of goods sold.....	173	175	173
Other.....	68	72	74
Total operating costs, funded.....	240	247	247
Capital outlay: Purchase of equipment.....	1	4	2
Total program costs, funded.....	241	251	249
Change in selected resources ¹	2	1	1
Total obligations.....	244	252	250
Financing:			
Revenues and other receipts:			
Sale of commodities.....	242	245	244
Other receipts.....	4	4	4
Total revenues and other receipts.....	246	250	249
Unobligated balance brought forward.....	29	31	29
Unobligated balance carried forward (—).....	—31	—29	—27
Financing applied to program.....	244	252	250

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	244	252	250
Increase (—) or decrease in gross unpaid obligations.....	3	—3	—
Gross expenditures.....	247	250	250
Revenues and other receipts (from program and financing)	246	250	249
Increase (—) or decrease in accounts receivable, net.....	—1	—2	2
Applicable receipts.....	245	248	250
Budget expenditures.....	2	2	—

Budget program.—This fund is used to provide canteen items for sale to patients at Fort Worth, Tex., and Lexington, Ky., hospitals (57 Stat. 617). Proceeds of sales are available for replenishing stock and operating expense. The capital investment consists of \$10 thousand appropriated in 1944 and \$2 thousand of donated assets. Earnings are retained to meet possible future losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	246	250	249
Expense.....	242	249	248
Net operating income.....	3	1	—
Retained earnings, beginning of year.....	50	53	54
Retained earnings, end of year.....	53	54	55

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	50	48	46	46
Accounts receivable, net.....	9	10	11	10
Selected assets: ¹				
Commodities for sale.....	21	22	23	22
Supplies, deferred charges, etc.....	2	2	1	2
Equipment, net.....	6	6	8	9
Total assets.....	88	87	90	89
Liabilities:				
Current ²	26	22	24	23
Government equity:				
Non-interest-bearing capital: (Start and end of year).....	12	12	12	12
Retained earnings.....	50	53	54	55
Total Government equity.....	62	65	66	66

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	4	4	5
Unobligated balance.....	29	31	29
Invested capital and earnings.....	29	29	32
Total Government equity.....	62	65	66

¹ The changes in these items are reflected on the program and financing schedule.
² Does not include contingent liability of \$5 thousand for accrued annual leave as of June 30, 1962.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	57	61	63
Positions other than permanent.....	1	1	1
Other personnel compensation.....	1	1	1
Total personnel compensation.....	59	63	65
12 Personnel benefits	4	5	5
23 Rent, communications, and utilities	1	1	1
24 Printing and reproduction	2	1	1
25 Other services	1	1	1
26 Supplies and materials	177	177	175
31 Equipment	—	4	2
Total obligations.....	244	252	250

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	14	14	14
Average number of all employees.....	13	13	13
Number of employees at end of year.....	14	14	14
Average GS grade.....	3.9	4.5	5.0
Average GS salary.....	\$4,444	\$4,834	\$5,187
Average salary of ungraded positions.....	—	\$4,222	\$4,222

Intragovernmental funds:

BUREAU OF STATE SERVICES MANAGEMENT FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Research services.....	843	1,168	1,296
2. Business operations.....	1,836	1,939	3,101

PUBLIC HEALTH SERVICE—Continued**Intragovernmental funds—Continued****BUREAU OF STATE SERVICES MANAGEMENT FUND—Continued****Program and Financing (in thousands of dollars)—Continued**

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
3. Program direction.....	281	331	370
4. Program services.....	168	707	863
Total program costs, funded ¹	3,128	4,145	5,630
Change in selected resources ²	41	19	-----
Total obligations.....	3,169	4,164	5,630
Financing:			
Advances and reimbursements from other accounts.....	3,189	4,164	5,630
Unobligated balance lapsing (—).....	—21	-----	-----
Total financing.....	3,169	4,164	5,630

¹ Includes capital outlay as follows: 1962, \$77 thousand; 1963, \$36 thousand; 1964, \$26 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$74 thousand (1962 adjustments, —\$54 thousand); 1962, \$61 thousand; 1963, \$80 thousand; 1964, \$80 thousand.

The Bureau of State Services management fund finances the research services, business operations, program direction, and program services provided by the staffs of the Office of the Bureau Chief for the community health and environmental health programs, and the Sanitary Engineering Center in Cincinnati, Ohio. Formulas for determining the contribution from each appropriation are designed to reflect utilization of services performed by the management fund and take into consideration such factors as the numbers of personnel being serviced and the dollar level for each program.

In 1964 all of the research services and business operations of the Communicable Disease Center in Atlanta, formerly included in this fund, will be carried in the Communicable disease activities appropriation. The centralized staffs of the environmental health and community health offices of the bureau chief, and the Sanitary Engineering Center provide supporting services to program activities as follows:

1. *Research services* provides the central administration and operations of services required for the conduct of research activities at the Sanitary Engineering Center. Included are such services as technical reporting, library and reference services, biometric services, laboratory equipment design and construction, and the operation and maintenance of buildings.

2. *Business operations* provides the centralized business management services for the community health and the environmental health programs of the Bureau of State Services and the business management services furnished by the central staff at the Sanitary Engineering Center.

The activity includes such services as personnel and financial management, management advisory services, information activities, procurement, supply and property management, printing and reproduction, forms management, messenger, file and mail services.

3. *Program direction* provides for the executive direction and supervision of the Environmental Health and the Community Health activities of the Bureau of State Services.

4. *Program services* provides for overall program review and development services, environmental health facilities planning, and coordinates programs in the field of com-

munity health research activities. It also provides for the associate regional health directors for environmental health and their staffs, located in the nine regional offices of the Department. Funds for these staffs are being transferred to this appropriation in 1964 on a comparable basis. These directors represent the bureau chief and the regional health director in planning, coordinating, and directing environmental health programs at the regional level and they maintain liaison with State and local health agencies, associations, institutions, and other groups having responsibilities or interest in the field of environmental health.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,383	3,121	4,229
Positions other than permanent.....	25	34	36
Other personnel compensation.....	10	15	47
Total personnel compensation.....	2,418	3,169	4,312
12 Personnel benefits.....	213	293	361
21 Travel and transportation of persons.....	125	139	206
22 Transportation of things.....	16	23	31
23 Rent, communications, and utilities.....	118	203	246
24 Printing and reproduction.....	52	46	57
25 Other services.....	64	69	103
26 Supplies and materials.....	104	141	169
31 Equipment.....	58	80	146
Total obligations.....	3,169	4,164	5,630

Personnel Summary

Total number of permanent positions.....	393	477	623
Full-time equivalent of other positions.....	4	5	5
Average number of all employees.....	359	455	589
Number of employees at end of year.....	394	479	650
Average GS grade.....	7.4	7.4	7.7
Average GS salary.....	\$6,639	\$6,943	\$7,040
Average salary of ungraded positions.....	\$5,237	\$5,219	\$5,226

NATIONAL INSTITUTES OF HEALTH MANAGEMENT FUND**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Research supporting services.....	9,130	10,045	11,295
2. Clinical supporting services.....	10,681	12,607	12,865
3. Administrative management.....	6,794	8,339	8,710
4. Program direction.....	1,319	2,142	1,159
5. Review and approval of grants.....	4,267	6,314	6,929
6. Cafeteria.....	352	400	400
Total program costs, funded ¹	32,543	39,847	41,358
Change in selected resources ²	1,191	-----	-----
Total obligations.....	33,734	39,847	41,358
Financing:			
Advances and reimbursements from—			
Other accounts.....	34,294	39,447	40,958
Non-Federal sources ³	318	400	400
Unobligated balance lapsing (—).....	—878	-----	-----
Total financing.....	33,734	39,847	41,358

¹ Includes capital outlay as follows: 1962, \$1,113 thousand; 1963, \$1,779 thousand; 1964, \$1,480 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$757 thousand (1962 adjustments, \$11 thousand); 1962, \$1,959 thousand; 1963, \$1,959 thousand; 1964, \$1,959 thousand.

³ Reimbursements from non-Federal sources are derived from the sale of meals to employees and others (42 U.S.C. 290).

The National Institutes of Health management fund facilitates the conduct of operations of the National Institutes of Health financed by two or more appropriations. Activities of the fund are financed primarily from advances and reimbursements from the several institutes. Formulas for determining the contribution from each institute reflect utilization of services performed. Such factors as the number of activated beds in the Clinical Center, number of laboratory workers, total personnel, and dollar level of grant, direct research, and direct operations funds obligated by the institute are considered. A small portion of the funds comes from reimbursements from outside sources, principally cafeteria receipts, and from other Government agencies.

The centralized organizations of the National Institutes of Health provide supporting services to all programs as follows:

1. *Research supporting services* provide the central administration and operation of services for the conduct of research activities such as the care and breeding of experimental animals, laboratory equipment design and manufacture, and the operation and maintenance of utility services.

2. *Clinical supporting services* consist of the operation of the 516-bed Clinical Center together with the laboratory space required for the treatment of research patients.

3. *Administrative management* includes personnel, supply, and financial management, office services, plant safety, management analysis, audit of activated grants, and printing and reproduction.

4. *Program direction* provides for the executive direction and planning of intramural and extramural research.

5. *Review and approval of grants* provides procedures and policies governing the processing of applications for research project grant programs, program project grants, centers, fellowships, and training grants. Performs application processing services, program reporting and analytical services, over-all program coordination, central records, and administration.

6. The *cafeteria* of the Clinical Center is operated by the nutrition department and furnishes meals for sale to the employees and visitors at rates sufficient to cover the reasonable value of the meals served. Income and expenses for 1962, 1963, and 1964 are as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Income:			
Cafeteria sales.....	318	400	400
Subsidy from clinical supporting services.....	35	25	25
Total income.....	352	425	425
Expense:			
Foodstuff and supplies.....	156	204	204
Preparation of meals.....	197	221	221
Total expense.....	352	425	425

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	20,258	23,986	24,970
Positions other than permanent.....	716	753	728
Other personnel compensation.....	924	805	966
Total personnel compensation.....	21,898	25,544	26,664
12 Personnel benefits.....	1,910	2,321	2,409
21 Travel and transportation of persons.....	592	969	676
22 Transportation of things.....	70	88	38
23 Rent, communications, and utilities.....	1,714	1,927	2,298
24 Printing and reproduction.....	222	276	284
25 Other services.....	2,161	2,852	3,156

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
26 Supplies and materials.....	3,716	4,134	4,394
31 Equipment.....	1,494	1,779	1,480
42 Insurance claims and indemnities.....	1		
Subtotal.....	33,778	39,890	41,399
Deduct quarters and subsistence charges.....	44	43	41
Total obligations.....	33,734	39,847	41,358

Personnel Summary

Total number of permanent positions.....	4,136	4,626	4,764
Full-time equivalent of other positions.....	153	133	126
Average number of all employees.....	3,910	4,348	4,461
Number of employees at end of year.....	4,286	4,512	4,665
Average GS grade.....	6.0	6.4	6.4
Average GS salary.....	\$5,570	\$6,097	\$6,097
Average salary of ungraded positions.....	\$4,707	\$4,727	\$4,730

SERVICE AND SUPPLY FUND

This fund finances the providing of certain supplies, services, and equipment to programs of the Service. It is reimbursed from the appropriations supporting the programs benefited (42 U.S.C. 231).

Budget program.—The principal operations under the fund are carried out at (a) the medical supply depot at Perry Point, Md., which maintains stock of drugs and other medical supplies to meet in part the requirements of the Service and requisitions of other Government organizations; and (b) the activity at the National Institutes of Health which maintains a central supply of scientific and general-use materials, supplies, and special equipment and also provides services such as animal production, statistical processing, and instrumentation for the laboratories and offices at Bethesda, Md. In contrast to the operations under this revolving fund, the National Institutes of Health management fund is an annual account to which appropriated funds are advanced to facilitate the financing of clinical research, research services, administration, and other activities where the costs of operation are not readily susceptible of distribution.

Operating results.—Retained earnings amounted to \$275 thousand as of June 30, 1962, and are being retained in the fund against the possibility of future losses.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Supply depot activities:			
Sales program:			
Adjustment of prior year income.....	18		
Cost of goods sold.....	3,097	3,000	3,000
Other.....	320	392	392
Total, supply depot activities.....	3,434	3,392	3,392
National Institutes of Health:			
Sales program:			
Cost of goods sold.....	2,581	2,864	3,145
Other.....	2,646	3,478	3,715
Total, National Institutes of Health activities.....	5,227	6,342	6,860
Total, operating costs, funded.....	8,660	9,734	10,252

PUBLIC HEALTH SERVICE—Continued

Intragovernmental funds—Continued

SERVICE AND SUPPLY FUND—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Capital outlay:			
Supply depot activities:			
Sales program: Purchase of equipment.....	3	10	4
National Institutes of Health activities:			
Sales program: Purchase of equipment.....	9	6	6
Total capital outlay.....	12	16	10
Total program costs, funded.....	8,672	9,749	10,262
Change in selected resources ¹	86	-16	7
Total obligations.....	8,758	9,733	10,269
Financing:			
Revenues and other receipts:			
Supply depot activities:			
Sales program: Revenue.....	3,430	3,380	3,380
Other receipts.....	19	20	20
National Institutes of Health:			
Sales program: Revenue.....	5,274	6,355	6,873
Total revenues and other receipts.....	8,724	9,755	10,273
Unobligated balance brought forward.....	131	83	113
Change in unfilled customers' orders.....	-14	8	
Unobligated balance carried forward (-).....	-83	-113	-117
Financing applied to program.....	8,758	9,733	10,269

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	8,758	9,733	10,269
Increase (-) or decrease in gross unpaid obligations.....	5	-32	36
Gross expenditures.....	8,763	9,701	10,305
Revenues and other receipts (from program and financing).....	8,724	9,755	10,273
Increase (-) or decrease in accounts receivable, net.....	116	-70	-20
Applicable receipts.....	8,839	9,685	10,253
Budget expenditures.....	-77	16	52

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Supply depot activities:			
Sales program:			
Revenue.....	3,450	3,400	3,400
Expense.....	3,425	3,400	3,400
Net operating income, supply depot activities.....	25		
National Institutes of Health activities:			
Sales program:			
Revenue.....	5,274	6,355	6,873
Expense.....	5,240	6,355	6,873
Net operating income, National Institutes of Health activities.....	35		

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Analysis of retained earnings:			
Retained earnings, start of year.....	234	275	275
Adjustment of prior year income.....	-18		
Retained earnings, end of year.....	275	275	275

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	841	917	901	849
Accounts receivable, net.....	461	345	415	435
Selected assets: ¹				
Advances.....		8	4	4
Commodities for sale.....	1,438	1,669	1,678	1,700
Supplies inventory, deferred charges.....	4	6	5	5
Fixed assets, net.....	143	140	135	123
Total assets.....	2,887	3,087	3,138	3,116
Liabilities:				
Current.....	619	769	821	799
Government equity:				
Non-interest-bearing capital:				
Start of year.....	1,999	2,034	2,042	2,042
Donated assets, net.....	36	8		
End of year.....	2,034	2,042	2,042	2,042
Retained earnings.....	234	275	275	275
Total Government equity.....	2,268	2,317	2,317	2,317

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	655	500	481
Unobligated balance.....	131	83	113
Unfilled customers' orders (-).....	-104	-90	-98
Invested capital and earnings.....	1,586	1,824	1,822
Total Government equity.....	2,268	2,317	2,317

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,769	2,144	2,194
Positions other than permanent.....	6	14	9
Other personnel compensation.....	159	148	162
Total personnel compensation.....	1,935	2,306	2,364
12 Personnel benefits.....	156	206	210
21 Travel and transportation of persons.....	4	9	9
22 Transportation of things.....	30	31	31
23 Rent, communications, and utilities.....	974	1,479	1,650
24 Printing and reproduction.....	182	198	198
25 Other services.....	67	94	94
Services of other agencies.....	10	36	36
26 Supplies and materials.....	5,059	5,135	5,412
31 Equipment:			
Expensed.....	247	242	250
Capitalized.....	12	16	10
Subtotal.....	8,675	9,752	10,265
Deduct quarters and subsistence charges.....	3	3	3
Total costs, funded.....	8,672	9,749	10,262
Change in selected resources.....	86	-16	7
Total obligations.....	8,758	9,733	10,269

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	370	427	427
Full-time equivalent of other positions.....	1	2	2
Average number of all employees.....	340	397	397
Number of employees at end of year.....	366	415	420
Average GS grade.....	6.7	6.9	6.9
Average GS salary.....	\$5,841	\$6,202	\$6,207
Average salary of ungraded positions.....	\$4,430	\$4,491	\$4,491

WORKING CAPITAL FUND, NARCOTIC HOSPITALS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Cost of goods sold.....	297	386	414
Industrial expenses.....	536	547	578
Total operating costs, funded.....	832	933	992
Capital outlay: Purchase of equipment.....	26	39	40
Total program costs, funded.....	858	972	1,032
Change in selected resources ¹	141	-27	-12
Total obligations.....	999	945	1,020
Financing:			
Revenues and other receipts:			
Proceeds from sale of dairy herd.....	28	3	4
Revenue:			
Sale of commodities.....	963	963	1,022
Other receipts.....	3	3	2
Donated working capital.....	1		
Total revenues and other receipts.....	995	969	1,028
Unobligated balance brought forward.....	57	54	72
Capital transfer: Payment of earnings to Treasury (-).....		-5	
Unobligated balance carried forward (-).....	-54	-72	-80
Financing applied to program.....	999	945	1,020

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	999	945	1,020
Increase (-) or decrease in gross unpaid obligations.....	-92	48	11
Gross expenditures.....	907	993	1,031
Revenues and other receipts (from program and financing).....	995	969	1,028
Increase (-) or decrease in accounts receivable, net.....	16	-15	-2
Applicable receipts.....	1,011	953	1,027
Budget expenditures.....	-104	39	4

Budget program.—Farms and other industries operated at the Fort Worth, Tex., and Lexington, Ky., narcotic hospitals provide patients with occupational outlets as a

part of their therapeutic rehabilitation. Useful products are made for sale to the hospitals and other Government institutions (42 U.S.C. 258). The investment of the U.S. Government at the end of 1964 is estimated at \$679 thousand including \$129 thousand in appropriation and \$86 thousand in donated assets. Earnings are retained to meet possible future losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	966	966	1,024
Expense.....	859	960	1,020
Net operating income.....	107	6	4
Nonoperating income or loss (-):			
Proceeds from sale of dairy herd.....	28	3	4
Net book value of dairy herd sold.....	-18	-3	-4
Net increase in dairy herd (births).....	1		
Net gain.....	11		
Writeoff of equipment.....	-6		
Net nonoperating income.....	6		
Net income for the year.....	112	6	4
Retained earnings, start of year.....	343	455	456
Payment of earnings.....		-5	
Retained earnings, end of year.....	455	456	460

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	51	155	111	106
Accounts receivable, net.....	101	85	100	102
Selected assets: ¹				
Commodities for sale.....	171	222	215	209
Work in process.....	20	42	38	46
Supplies, deferred charges, etc.....	82	72	77	85
Dairy herd and equipment, net.....	195	177	186	194
Total assets.....	621	753	728	742
Liabilities:				
Current ²	64	78	52	63
Government equity:				
Non-interest-bearing capital:				
Start of year.....	210	214	220	220
Donated assets:				
Inventories.....	1	1		
Equipment.....	4	4		
End of year.....	214	220	220	220
Retained earnings.....	343	455	456	460
Total Government equity.....	557	675	676	679

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	31	109	87	65
Unobligated balance.....	57	54	72	80
Invested capital and earnings.....	469	513	517	534
Total Government equity.....	557	675	676	679

¹ The changes in these items are reflected on the program and financing schedule.
² Does not include contingent liability of \$57 thousand for accrued annual leave as of June 30, 1962.

PUBLIC HEALTH SERVICE—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND, NARCOTIC HOSPITALS—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	368	372	379
Positions other than permanent.....	7	1	
Other personnel compensation.....	12	9	10
Total personnel compensation.....	387	382	389
12 Personnel benefits.....	30	31	32
21 Travel and transportation of persons.....	10	8	8
22 Transportation of things.....	13	14	16
23 Rent, communications, and utilities.....	13	20	22
25 Other services.....	14	10	10
26 Supplies and materials.....	480	452	497
31 Equipment.....	53	29	47
Subtotal.....	1,000	946	1,021
Deduct quarters and subsistence charges.....	2	1	1
Total obligations.....	999	945	1,020

Personnel Summary

Total number of permanent positions.....	67	67	68
Full-time equivalent of other positions.....	2	1	
Average number of all employees.....	65	64	62
Number of employees at end of year.....	65	66	66
Average GS grade.....	6.3	6.3	6.3
Average GS salary.....	\$5,660	\$5,868	\$5,971
Average salary of ungraded positions.....	\$5,960	\$5,972	\$6,004

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Accident prevention.....	31	100	100
2. Chronic diseases and health of the aged.....	97	143	143
3. Communicable disease activities.....	957	1,209	1,209
4. Community health practice and research.....	16	24	24
5. Control of tuberculosis.....	9	15	15
6. Control of venereal diseases.....		40	
7. Dental services and resources.....	1	5	5
8. Nursing services and resources.....	4	6	6
9. Environmental health sciences.....	73	70	70
10. Air pollution.....	7	10	10
11. Milk, food, interstate, and community sanitation.....	235	291	291
12. Occupational health.....	16	31	31
13. Radiological health.....	829	1,226	1,238
14. Water supply and water pollution control.....	505	737	737
15. Foreign quarantine activities.....	375	420	430
16. National Cancer Institute.....	4	18	10
17. Mental health activities.....	71	244	244
18. National Heart Institute.....	18	1	1
19. National Institute of Dental Research.....		2	2
20. Arthritis and metabolic disease activities.....	391	465	585
21. Allergy and infectious disease activities.....	12	42	43
22. Neurology and blindness activities.....	1		
23. National health statistics.....	171	400	415
24. National Library of Medicine.....	14	11	11
25. Salaries and expenses, Office of the Surgeon General.....	324	701	701
26. Consolidated working fund.....	250	350	167
27. Research projects.....	167	168	170
Total program costs, funded ¹.....	4,579	6,729	6,658

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Change in selected resources ²	264	-151	33
Total obligations.....	4,843	6,578	6,691
Financing:			
Unobligated balance brought forward.....	117	150	150
Advances and reimbursements from—			
Other accounts.....	4,500	6,105	6,206
Non-Federal sources ³	396	473	485
Unobligated balance carried forward (-).....	-150	-150	-150
Unobligated balance lapsing.....	-20		
Total financing.....	4,843	6,578	6,691

¹ Includes capital outlay as follows: 1962, \$161 thousand; 1963, \$284 thousand; 1964, \$285 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$6 thousand (1962 adjustments, -\$2 thousand); 1962, \$269 thousand; 1963, \$118 thousand; 1964, \$151 thousand.
³ Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U.S.C. 481(c)), for travel concerned with the functions or activities of the Department (71 Stat. 224), for fees for special inspection services (42 U.S.C. 267), and for receipts from pay patients (42 U.S.C. 221).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,132	3,163	3,168
Positions other than permanent.....	300	479	496
Other personnel compensation.....	431	472	496
Total personnel compensation.....	2,863	4,114	4,160
12 Personnel benefits.....	289	446	460
21 Travel and transportation of persons.....	457	626	639
22 Transportation of things.....	72	94	101
23 Rent, communications, and utilities.....	67	229	230
24 Printing and reproduction.....	39	65	64
25 Other services.....	212	338	349
Services to other agencies.....	361	20	20
Research contracts.....	38		
26 Supplies and materials.....	285	363	372
31 Equipment.....	160	284	296
Total obligations.....	4,843	6,578	6,691

Personnel Summary

Total number of permanent positions.....	367	542	541
Full-time equivalent of other positions.....	44	62	62
Average number of all employees.....	353	512	508
Number of employees at end of year.....	440	571	572
Average GS grade.....	7.1	7.3	7.2
Average GS salary.....	\$6,269	\$6,586	\$6,559

ADVANCES AND REIMBURSEMENTS FOR GENERAL RESEARCH SUPPORT GRANTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
General research support grants (total costs—obligations) (object class 41).....	20,000	30,000	30,000
Financing:			
Advances and reimbursements from other accounts.....	20,000	30,000	30,000

Public Law 86-798 (42 U.S.C. 241(d)) amends the Public Health Service Act to provide for grants-in-aid to universities, hospitals, laboratories, and other public or nonprofit institutions for the general support of research and research training in sciences related to health. The act specifies that this program will be supported with funds provided for research grants through the appropriations for the National Institutes of Health.

SAINT ELIZABETHS HOSPITAL

General and special funds:

SALARIES AND EXPENSES

(Current, indefinite)

For expenses necessary for the maintenance and operation of the hospital, including purchase of one passenger motor vehicle, clothing for patients, and cooperation with organizations or individuals in the scientific research into the nature, causes, prevention, and treatment of mental illness, **[\$6,332,000.]** such amount as may be equal to the difference between the amount of the reimbursements received during the current fiscal year on account of patient care provided by the hospital during such year and \$27,413,000. (24 U.S.C. 161-221; Department of Health, Education, and Welfare Appropriation Act 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs:			
1. Operation and maintenance.....	21,923	24,519	26,079
2. Training and education.....	499	713	804
3. Research.....	102	203	328
Total operating costs.....	22,524	25,435	27,211
Unfunded adjustment to total operating costs:			
Property or services transferred in without charge (-).....	-334	-153	-153
Total operating costs, funded.....	22,190	25,282	27,058
Capital outlay:			
1. Operation and maintenance.....	227	355	383
2. Training and education.....	1	3	2
3. Research.....	6	22	15
Total capital outlay.....	234	380	400
Unfunded adjustments to capital outlay:			
Capital assets transferred in without charge (-).....	-60		
Total capital outlay, funded.....	174	380	400
Total program costs, funded.....	22,364	25,662	27,458
Change in selected resources ¹	118	-45	-45
Total obligations.....	22,482	25,617	27,413
Financing:			
Advances and reimbursements from (-)—			
Other accounts.....	-1,544	-1,688	-1,717
Non-Federal sources ²	-15,849	-17,666	-15,980
Unobligated balance lapsing.....	15	69	
New obligational authority (appropriation)	5,105	6,332	9,716

¹ Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Stores.....	474		643	598	553
Unpaid undelivered orders.....	188	-2	135	135	135
Total selected resources.....	662	-2	778	733	688

² Reimbursements from non-Federal sources represent collections from District of Columbia patients (32 D.C. Code 401-416).

Saint Elizabeths Hospital provides care and treatment for the mentally ill, trains personnel in the medical, nursing and associated disciplines concerned with the treatment of psychiatric patients, and conducts or cooperates with others in scientific research activities dealing with mental illness. The patient load consists of residents

of the District of Columbia and beneficiaries of the Federal Government, both direct and reimbursable.

Programs of Saint Elizabeths Hospital are financed from this appropriation and from reimbursements for care and treatment of sponsored patients. A change from a definite to an indefinite appropriation is proposed for 1964. The purposes of the change are: (1) to give greater stability to the income of the hospital, thus permitting improved management, (2) to increase the financial incentives for the District of Columbia (from which 70% of Saint Elizabeths' patients come) and for the hospital to work out cooperative arrangements for outplacement in lower cost facilities of patients who no longer need to be in a mental hospital, and (3) to provide for the continuation of financing by this appropriation of certain costs—e.g., research and training—which are less directly related to patient care.

The changed financing plan would place the District of Columbia financing on a basis more comparable with State hospital costs by basing charges for care of District patients on the estimated 1964 median cost per patient day of the upper 10% of State hospitals—a cost of \$9.49 per day. The total cost of this hospital's operations, including research and training, is estimated at \$11.53 per day.

An increase in the Hospital's staffing per 100 patients from 55 in 1963 to 60 in 1964 will result from the proposed increase in the Hospital's average employment and the anticipated decline in the patient load. The proposed Saint Elizabeths' 1964 staffing ratio is the ratio which it is estimated will be attained in 1964 by the median of the upper 10% of the State mental hospitals if the upward trend during 1959-61 continues into 1964.

Increases in the 1964 appropriation are primarily the result of (a) a change in the method of financing the Hospital; (b) the full-year cost in 1964 of the increased staff provided on a part-year basis in 1963; (c) significant expansion of the training and research activities; and (d) enactment of the Federal Salary Reform Act of 1962.

1. *Operation and maintenance.*—This activity covers the protective, therapeutic, and rehabilitative programs of the Hospital, maintenance of Hospital buildings, operation of a farm and an employee cafeteria, procurement of supplies and materials, and the provision of necessary administrative services.

Actual and estimated average daily patient load is as follows:

	1961 actual	1962 actual	1963 estimate	1964 estimate
Federal beneficiaries.....	1,996	1,976	1,980	1,916
District of Columbia residents.....	4,980	4,863	4,680	4,580
Total.....	6,976	6,839	6,660	6,496

2. *Training and education.*—The Training and education program provides multidisciplinary clinical training for professional and ancillary personnel engaged or interested in mental health activities. The numbers of trainees under this program are as follows:

	1961 actual	1962 actual	1963 estimate	1964 estimate
Interns and other postgraduates.....	66	91	124	124
Student nurses.....	80	84	90	90
Total.....	146	175	214	214

3. *Research.*—The Hospital plans, develops, and carries out coordinated research programs and projects for the purpose of obtaining a better understanding of the causes of mental disorders, and of the factors bearing upon their development, treatment, and possible prevention. A

SAINT ELIZABETHS HOSPITAL—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

close working relationship is maintained with the National Institute of Mental Health.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	15,825	17,739	19,265
Positions other than permanent.....	66	83	84
Trainees (interns and residents).....	355	500	500
Other personnel compensation.....	756	860	933
Total personnel compensation.....	17,002	19,182	20,782
12 Personnel benefits.....	1,217	1,371	1,480
21 Travel and transportation of persons.....	24	26	33
22 Transportation of things.....	15	15	15
23 Rent, communications, and utilities.....	210	211	236
24 Printing and reproduction.....	27	27	27
25 Other services.....	207	261	280
26 Supplies and materials.....	3,631	4,103	4,124
31 Equipment.....	168	450	465
42 Insurance claims and indemnities.....	1	1	1
Subtotal.....	22,502	25,647	27,443

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Deduct charges for quarters, subsistence, and laundry.....	20	30	30
Total obligations.....	22,482	25,617	27,413

Personnel Summary

Total number of permanent positions.....	3,619	3,907	3,957
Full-time equivalent of other positions.....	128	165	165
Average number of all employees.....	3,408	3,695	3,916
Number of employees at end of year.....	3,705	4,067	4,117
Average GS grade.....	4.9	5.2	5.2
Average GS salary.....	\$5,144	\$5,462	\$5,502
Average salary of ungraded positions.....	\$4,195	\$4,321	\$4,321

BUILDINGS AND FACILITIES

For construction, alterations, extension, and equipment, of buildings and facilities on the grounds of the hospital, including preparation of plans and specifications, advertising, and supervision of construction, **[\$8,095,000]** \$627,000, to remain available until expended. (24 U.S.C. 161-221, Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	
Program by activities:									
1. Construction and equipment, continued treatment building (rehabilitation center).....	7,130	19	46	310	3,030	6,755	3,725		
2. Miscellaneous improvements of existing facilities.....	6,355	3,690	151	985	1,361	902	168	627	
3. Construction and equipment, treatment and cafeteria building.....	4,622	458	2,637	1,233		294	294		
4. Extension and modernization of administration building.....	501	10	161	330					
5. Construction and equipment, maximum security building.....	7,766	7,758	1	7					
Total program costs, funded.....	26,374	11,935	2,996	2,865	4,391	7,951	4,187	627	
Change in selected resources ¹			-1,719	4,823	-3,388				
Total obligations.....			1,277	7,688	1,003				
Financing:									
Unobligated balance brought forward (-).....			-1,350	-1,330	-1,737				
Unobligated balance transferred (1962 Appropriation Act) from (-)-- "Construction and equipment, treatment and cafeteria building".....			-525						
"Extension and modernization of administration building".....			-84						
Recovery of prior year obligations (-).....			-3						
Unobligated balance carried forward.....			1,330	1,737	1,361				
New obligational authority.....			645	8,095	627				
New obligational authority:									
Appropriation.....			575	8,095	627				
Reappropriation.....			70						

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$3,113 thousand (1962 adjustments, -\$3 thousand); 1962, \$1,391 thousand; 1963, \$6,214 thousand; 1964, \$2,826 thousand.

This appropriation account covers all construction and facility improvement items of Saint Elizabeths Hospital.

1. *Construction and equipment, continued treatment building (rehabilitation center).*—Plans and specifications for this 450-bed treatment facility are currently being developed with funds appropriated in 1959 and 1962. Construction is expected to start in the latter part of the current year with funds provided in the 1963 appropriation. The facility will replace three smaller buildings constructed during the period 1853-72.

2. *Miscellaneous improvements of existing facilities.*—Funds requested will provide for (a) rewiring and extension of electrical facilities in hospital buildings, (b) alterations of hospital X-ray facilities, (c) establishment of a central sterile supply unit, (d) replacement of steam-service lines, (e) replacement of insect screens in patient treatment buildings, (f) alterations to the tuberculosis building, (g) replacement of sanitary sewers under the laundry road, (h) modernization of dishwashing facilities, and, (i) construction of a small addition to the Hospital powerplant.

3. *Construction and equipment, treatment and cafeteria building.*—This treatment facility, which replaces an antiquated building built in 1871, will house 250 patients and provide food service for these plus 400 patients from two adjacent buildings. Construction is nearing completion, with patient occupancy expected in the latter part of 1963.

4. *Extension and modernization of administration building.*—The administration building is being modernized to furnish more adequate space and facilities. The project will be completed during the current year.

5. *Construction and equipment, maximum security building.*—Construction of a 396-bed maximum security building has been completed and it is now in use. Minor finishing-up projects will be completed during the current year.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
SAINT ELIZABETHS HOSPITAL			
25 Other services.....	155	203	157
31 Equipment.....	28		
Total, Saint Elizabeths Hospital.....	183	203	157
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel and transportation of persons.....		1	2
24 Printing and reproduction.....	4	22	10
25 Other services.....	297	320	214
31 Equipment.....	3	412	
32 Lands and structures.....	790	6,730	620
Total, General Services Administration.....	1,094	7,485	846
Total obligations.....	1,277	7,688	1,003

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Research projects (costs—obligations).....	44	30	4

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward.....	18	22	4
Advances and reimbursements from other accounts.....	48	12	
Unobligated balance carried forward (—).....	—22	—4	
Total financing.....	44	30	4

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Positions other than permanent.....	6	9	3
25 Other services.....	10	9	
26 Supplies and materials.....	4	3	
31 Equipment.....	24	9	1
Total obligations.....	44	30	4

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Average number of employees.....	1	1	
Number of employees at end of year.....	1	2	0
Average GS grade.....	7.7	7.2	8.0
Average GS salary.....	\$7,308	\$7,176	\$8,043

SOCIAL SECURITY ADMINISTRATION

LIMITATION ON SALARIES AND EXPENSES, BUREAU OF OLD-AGE AND SURVIVORS INSURANCE

(Trust fund)

For necessary expenses, not more than **[\$280,400,000]** \$317,900,-000 may be expended from the Federal old-age and survivors insurance trust fund: *Provided*, That such amounts as are required shall be available to pay the cost of necessary travel incident to medical examinations for verifying disabilities of individuals who file applications for disability determinations under title II of the Social Security Act, as amended: *Provided further*, That \$10,000,000 of the foregoing amount shall be apportioned for use pursuant to section 3679 of the Revised Statutes as amended (31 U.S.C. 665), only to the extent necessary to process workloads not anticipated in the budget estimates and after maximum absorption of the costs of such workload within the existing limitation has been achieved.

Advances to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, advances to States under section 221(e) of the Social Security Act, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary from the above authorization may be expended from the Federal old-age and survivors insurance trust fund. (42 U.S.C. 401-425; 70 Stat. 823; 42 U.S.C. 421; Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Maintenance of earnings accounts.....	30,119	30,026	33,460
2. Processing OASI claims.....	97,924	95,574	99,639
3. Maintenance of OASI beneficiary rolls.....	42,117	47,580	56,038
4. Processing disability claims and maintaining beneficiary rolls.....	64,958	72,356	82,213
5. Hearings and appeals.....	5,729	7,794	9,101
6. Actuarial services.....	131	159	167
7. Administration.....	21,886	23,487	25,396
8. IRS enumeration project.....		3,469	595
9. Contingency reserve.....		6,660	10,000
Total program costs, funded.....	262,864	287,105	316,610

SOCIAL SECURITY ADMINISTRATION—Continued**LIMITATIONS ON SALARIES AND EXPENSES, BUREAU OF OLD-AGE AND SURVIVORS INSURANCE—Continued****Program and Financing (in thousands of dollars)—Continued**

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Change in selected resources ¹	1,425	-391	1,290
Total obligations.....	264,289	286,714	317,900
Financing:			
Unobligated balance lapsing.....	3,281		
Limitation:			
Proposed increase in limitation due to pay increases.....	267,570	280,400	317,900
		6,314	

¹ Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Stores.....	763		1,027	777	799
Unpaid undelivered orders.....	1,086	-198	1,530	1,478	2,103
Advances to State agencies.....	5,665	12	6,196	6,106	6,750
Total selected resources.....	7,514	-186	8,753	8,362	9,652

The old-age, survivors, and disability insurance program provides protection to about 9 out of 10 working people and their families against the loss of earnings because of old-age, disability and death. Under this program, people in covered employment and the self-employed make tax contributions during their working years to pay for protection for themselves and their families. Employers match the contributions made by their employees. These contributions are deposited in the Federal Old-Age and Survivors Insurance and Federal Disability Insurance trust funds, out of which benefit payments and administrative costs are paid.

The volume and nature of the work received by the Bureau of Old-Age and Survivors Insurance has changed significantly during the past 12 years (1950-62) because of various amendments to the Social Security Act which made important changes in the scope and character of the program. These amendments have improved protection provided by the retirement and survivors insurance phase of the program and added a disability program which provides for monthly insurance benefits for disabled workers of any age and their dependents.

1. *Maintenance of earnings accounts.*—Eligibility for insurance benefits and the amount of benefit payments are based on the lifetime earnings records maintained by the Bureau. The volume of earnings record work depends primarily on the level of employment and the rate of labor turnover. The anticipated increase in nonagricultural employment and covered employment in 1963 and 1964 is the chief reason for the expected increase in receipts of earnings items to be posted to workers' accounts.

	1962 actual	1963 estimate	1964 estimate
Earnings items:			
Received.....	264,725,606	280,866,000	291,264,000
Processed.....	267,580,018	279,155,035	290,000,000

2. *Processing OASI claims.*—Prospective beneficiaries file claims in district offices located throughout the country. When claims are approved, the Treasury Department is authorized to issue benefit checks. The number of claims to be received in 1964 is lower than the 1963 estimate because the volume of life claims is expected to

decline following heavy filings by new eligibles under the 1960 and 1961 Amendments to the Social Security Act.

	1962 actual	1963 estimate	1964 estimate
OASI claims applications:			
Received.....	3,437,804	3,259,000	3,238,000
Processed.....	3,382,910	3,301,449	3,248,700

3. *Maintenance of OASI beneficiary rolls.*—The beneficiary rolls require continuous revision so that benefit checks may be mailed promptly each month to beneficiaries who are entitled to them, and so that checks may be discontinued when eligibility for benefits is interrupted or comes to an end. The number of beneficiaries increased by 1,400,000 in 1962. The rate of increase declines in 1963 and again in 1964 as the effect of the 1960 and 1961 amendments on new claims filings becomes less significant. The amount of benefit payments will continue to rise each year as the number of beneficiaries increases.

	1962 actual	1963 estimate	1964 estimate
OASI beneficiaries in current pay status			
at end of year.....	16,128,514	17,461,000	18,551,000
OASI benefit payments (in millions)---	\$12,658	\$13,865	\$14,648

4. *Processing disability claims and maintaining beneficiary rolls.*—The Bureau's district offices receive all disability claims. In most cases State agencies, under contractual arrangements, determine the existence of a disability. The Bureau reviews these determinations to assure uniformity among States. In addition, the Bureau maintains the beneficiary rolls for disability beneficiaries. The estimated volume of applications to be filed by disabled workers will be higher in both 1963 and 1964. The higher estimates reflect two major factors: The size of the insured population will continue to increase. Rates of disability among insured workers will continue at about the levels indicated by actual experience in the recent past.

The increase in the number of disability beneficiaries in current pay status is consistent with the increase in the disability claims load. Benefit payments will rise as the number of beneficiaries increase.

	1962 actual	1963 estimate	1964 estimate
Claims from disabled workers:			
Received.....	440,109	466,000	487,800
Processed.....	443,731	476,999	490,000
Disability beneficiaries in current pay status			
at end of year.....	1,151,850	1,377,000	1,580,000
Disability benefit payments (in millions)---	\$1,011	\$1,167	\$1,231

5. *Hearings and appeals.*—Individuals whose claims are disallowed by the Bureau of Old-Age and Survivors Insurance have a right to appeal to the Bureau of Hearings and Appeals. The decrease in the hearing requests to be filed in 1963 results from the peaking of disability claims filed in 1961, which is reflected in hearing receipts in 1962. A large backlog of requests will carry over into 1964. The number of cases to be processed in that year will be increased in order to reduce the backlog.

	1962 actual	1963 estimate	1964 estimate
Requests for hearings:			
Received.....	21,377	18,205	18,690
Processed.....	16,964	22,140	22,700

6. *Actuarial services.*—This activity includes actuarial research and preparation of cost estimates for long-range program planning.

7. *Administration.*—This activity includes Bureauwide direction and management, program planning and research, and general management service functions.

8. *Internal Revenue Service enumeration project.*—This project involves work to be performed by the Bureau of

Old-Age and Survivors Insurance for the Internal Revenue Service in connection with the use of social security account number cards for taxpayer identification purposes. This work in 1963 and 1964 will be financed initially from the Federal Old-Age and Survivors Insurance trust fund.

9. *Contingency reserve.*—This reserve (\$10 million) represents funds to be made available only to the extent necessary to process work loads not anticipated in the budget estimates.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	175,127	192,630	210,371
Positions other than permanent.....	633	689	710
Other personnel compensation.....	13,353	6,453	6,044
Total personnel compensation.....	189,113	199,772	217,125
12 Personnel benefits.....	13,479	14,778	16,165
21 Travel and transportation of persons.....	4,685	4,470	4,640
22 Transportation of things.....	1,076	886	1,000
23 Rent, communications, and utilities.....	22,200	25,375	27,718

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
24 Printing and reproduction.....	2,292	2,223	2,464
25 Other services.....	3,775	4,246	5,188
Advances to States.....	22,330	23,736	27,278
26 Supplies and materials.....	2,622	2,904	3,125
31 Equipment.....	2,346	1,589	3,116
32 Land and structures.....	366	70	77
42 Insurance claims and indemnities.....	6	5	5
Contingency reserve.....		6,660	10,000
Total obligations.....	264,289	286,714	317,900

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	34,539	35,660	37,451
Full-time equivalent of other positions.....	82	70	62
Average number of all employees.....	32,763	34,087	35,740
Number of employees at end of year.....	33,781	34,767	36,858
Average GS grade.....	5.8	5.9	5.9
Average GS salary.....	\$5,384	\$5,769	\$5,782
Average salary of ungraded positions.....	\$4,828	\$4,852	\$4,844

LIMITATION ON CONSTRUCTION, BUREAU OF OLD-AGE AND SURVIVORS INSURANCE

(Trust fund)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	
Program by activities:									
1. Land.....	432	278		154					
2. Design, supervision, etc.....	1,840	1,319	187	61	274	274			
3. Construction.....	32,705	25,648	3,245	2,701	1,112	1,112			
4. Furnishings and equipment.....	1,313	914	28	40	331	331			
Total program costs, funded.....	36,290	28,158	3,459	2,956	1,717	1,717			
Change in selected resources ¹			-2,891	746	-1,020				
Total obligations.....			568	3,702	697				
Financing:									
Unobligated balance brought forward (-).....			-967	-4,399	-697				
Unobligated balance carried forward.....			4,399	697					
Limitation.....			4,000						

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$3,165 thousand; 1962, \$274 thousand; 1963, \$1,020 thousand; 1964, \$0.

The Bureau's headquarters building in Baltimore County, Md., was occupied in April 1960.

Because of a series of major amendments to the Social Security Act, an annex was authorized and was occupied in August 1962. In September 1961 a supplemental appropriation of \$4 million was approved by Congress to extend the annex. Construction of the extension has been started and should be completed in February 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....		1	
22 Transportation of things.....		31	25
24 Printing and reproduction.....	1	9	
25 Other services.....	219	90	60
26 Supplies and materials.....		2	12
31 Equipment.....	31	32	170
32 Land and structures.....	317	3,538	429
Total obligations.....	568	3,702	697

SOCIAL SECURITY ADMINISTRATION—Continued

General and special funds:

Proposed for separate transmittal:

PAYMENTS FOR MILITARY SERVICE CREDITS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Payment to Federal OASI Trust Fund for military service credit.....			62,700
2. Payment to Federal DI Trust Fund for military service credits.....			700
Total program costs, funded—obligations.....			63,400
Financing:			
New obligational authority (proposed supplemental appropriation).....			63,400

Under proposed legislation, 1964.—An amendment will be proposed to legislation extending the 10-year period in which to make payments to the Federal old-age, survivors, and disability insurance trust funds for costs to these funds related to non-contributory wage credits given for World War II military service.

Upon enactment, an estimated supplemental appropriation of \$63,400 thousand will be required to pay the initial installment.

Proposed for separate transmittal:

HEALTH INSURANCE FOR THE AGED

Legislation will be proposed to provide health insurance for the aged. This program will be incorporated into the social security system and will be financed from increases in the contributions made by employers, employees, and the self-employed. The proposal will also contain special provisions, financed from general revenues, to extend health insurance protection to those of our aged who are not now covered under social security. There will, however, be no fiscal impact before 1965.

GRANTS TO STATES FOR PUBLIC ASSISTANCE

For grants to States for old-age assistance, medical assistance for the aged, aid to families with dependent children, aid to the blind, and aid to the permanently and totally disabled, as authorized in titles I, IV, X, [and] XIV, and XVI of the Social Security Act, as amended (42 U.S.C. ch. 7, subchs. I, IV, X, [and] XIV), \$2,538,300,000, and XVI), \$2,950,000,000, of which such amount as may be necessary shall be available for grants for any period in the prior fiscal year subsequent to March 31 of that year. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
State expenditures:			
1. Payments to or on behalf of recipients:			
(a) Old-age assistance.....	1,208,427	1,182,700	1,382,900
(b) Medical assistance for the aged.....	96,356	152,400	197,800
(c) Aid to families with dependent children.....	770,949	743,900	865,600
(d) Aid to the blind.....	43,733	41,100	45,700
(e) Aid to the permanently and totally disabled.....	181,949	202,900	246,200
Total, payments to or on behalf of recipients.....	2,301,414	2,323,000	2,738,200

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
State expenditures—Continued			
2. Administration, services, and training:			
(a) Old-age assistance.....	60,119	60,765	77,700
(b) Medical assistance for the aged.....	6,369	10,700	12,100
(c) Aid to families with dependent children.....	74,450	70,663	106,400
(d) Aid to the blind.....	3,868	3,477	5,200
(e) Aid to the permanently and totally disabled.....	19,342	21,695	29,400
Total, administration, services, and training.....	164,148	167,300	230,800
3. Demonstration projects.....			2,000
Total.....	2,465,562	2,490,300	2,971,000
4. Collections and adjustments during year (—).....	—21,183	—21,240	—21,000
Total program costs, funded.....	2,444,379	2,469,060	2,950,000
Change in selected resources ¹	6,451	208,653	
Adjustment between State expenditures and Federal grants advanced to States.....	22,595		
Total obligations (object class 41).....	2,473,425	2,677,713	2,950,000
Financing:			
Appropriation available from subsequent year (—).....	—580,587	—720,000	—720,000
Appropriation available in prior year.....	508,362	580,587	720,000
New obligational authority (appropriation).....	2,401,200	2,538,300	2,950,000

¹ Selected resources as of June 30, are as follows:

	1961	1962	1963	1964
Selected resources at end of year (amount obligated in current year for grants chargeable to appropriation for subsequent year).....	508,362	580,587	720,000	720,000
Amount of 1962 appropriation used to complete 1961 requirements.....	—3,466			
Amount of 1963 appropriation used to complete 1962 requirements.....		—69,240		
Total selected resources.....	504,896	511,347	720,000	720,000

Grants for old-age assistance, medical assistance for the aged, aid to families with dependent children, aid to the blind, and aid to the permanently and totally disabled are made to States that have plans for these programs approved by the Department of Health, Education, and Welfare. Effective October 1, 1962, the Public Welfare Amendments authorized, as an alternative to separate plans for each program, grants under a combined single plan for the adult assistance programs covering old-age assistance, medical assistance for the aged, aid to the blind, and aid to the permanently and totally disabled. Fifty-four jurisdictions including all the States, the District of Columbia, Guam, Puerto Rico, and the Virgin Islands have approved plans for old-age assistance, aid to families with dependent children, and aid to the blind; 51 jurisdictions now have approved plans for aid to the permanently and totally disabled and 1 additional State is expected to have such a plan in 1963. Under the Social Security Amendments of 1960, Federal participation in programs for medical assistance for the aged became effective on October 1, 1960. State legislation was necessary in most States before they could initiate programs for medical assistance for the aged. The number of jurisdictions expected to have approved plans for this program is 28 in 1963 and 35 in 1964. All these programs will be in operation in 1964 either under a separate plan or under a combined single plan.

The Public Welfare Amendments of 1962 to the public assistance titles of the Social Security Act and certain administrative actions taken by the Secretary of Health,

Education, and Welfare made far-reaching changes which are designed to strengthen and improve the public assistance programs and enhance their effectiveness in preventing and reducing dependency. The major changes involving additional expenditures from Federal funds are as follows:

1. An increase of about \$4 per month per recipient in the Federal share of assistance payments to the aged, blind, and disabled.

2. Extension until 1967 of the program of aid to families with dependent children to families in which a parent is unemployed; and inclusion of a second parent, if incapacitated or unemployed, in computing the Federal share of assistance payments to families with dependent children.

3. Provision, at a State's option, for a single plan for the adult assistance programs.

4. Exemption, at the option of States, of income earned by recipients of old-age assistance, up to a maximum of \$30 (the first \$10 and one-half of additional earnings up to \$50), in determining the need of a recipient.

5. An increase from 50% to 75% in the Federal share of the State and local costs of providing preventive and rehabilitative services, as defined by the Secretary of Health, Education, and Welfare; and in the costs of training State and local welfare personnel.

In addition to the foregoing changes, which occurred as a result of legislative action, the Secretary of Health, Education, and Welfare took a number of administrative actions affecting the public assistance programs. The major action affecting Federal expenditures provides for:

6. Extension of the public assistance programs to include needy persons on conditional release from mental institutions.

The request for 1964 includes an amount of \$409.5 million to cover the costs of the Public Welfare Amendments of 1962 and the administrative actions taken by the Secretary, including those mentioned above and certain less costly items. The estimated cost of these changes in 1964 is \$144 million more than for 1963 primarily because some of the changes will be in effect for the entire year of 1964 whereas, in 1963, they are in effect for only part of the year.

Provisions for determining the Federal share of assistance payments—1. *Provisions applicable under separate plans for programs of old-age assistance, aid to the blind, and aid to the permanently and totally disabled.*—The amount of assistance payments subject to Federal participation is limited to a monthly average expenditure of \$70 per recipient. (In addition under old-age assistance the Federal government participates in up to an additional \$15 per month in the form of payments for medical or remedial care.) The average monthly amount is based on expenditures for money payments to recipients and direct agency payments to vendors for medical or remedial care. Within this maximum, the Federal share is twenty-nine thirty-fifths of the first \$35 per recipient plus a proportion of the balance, which varies among States from 50 to 65% depending upon the per capita income of the State.

The foregoing provisions apply in all jurisdictions except Guam, Puerto Rico, and the Virgin Islands; for these jurisdictions the Federal share is one-half of total expenditures within a maximum monthly average of \$37.50 per recipient subject to an overall limitation on the total annual Federal funds for assistance and administration for all programs combined for each jurisdiction.

2. *Provisions applicable under a single plan for the adult assistance programs.*—Except for recipients of medical

assistance to the aged, the provisions are the same as those applicable under the separate plans, as described in item 1. Provisions for additional Federal participation in assistance payments, based on the amount of direct agency payments to vendors for medical or remedial care (vendor medical payments), are described under item 3.

3. *Provisions applicable under separate plans for old-age assistance and under a single plan for the adult assistance programs.*—Additional Federal participation in assistance payments, beyond that described in items 1 and 2, is based on the amount of direct agency payments to vendors for medical or remedial care (vendor medical payments).

For States with average monthly payments over \$70, the Federal Government participates in the expenditures in excess of that amount, to a maximum of \$15, except that such participation is limited to the amount of the average vendor medical payment. The Federal share in the excess expenditure consists of the Federal medical percentage for the State, which ranges from 50% to 80% under a formula based on per capita income.

For States with average monthly payments of \$70 or less, the additional Federal share in average vendor medical payments up to \$15 is an additional 15% over the usual Federal percentage (based on per capita income) applicable to the amount of payments falling between \$35 and \$70.

This percentage, when added to the usual Federal percentage for the second part of the payment, results in a total Federal share of from 65% to 80%. The additional Federal share of 15% also is available to States with average monthly payments over \$70 when it is advantageous to them as an alternative to the method described in the preceding paragraph. For Guam, Puerto Rico, and the Virgin Islands, comparable provisions for direct agency payments to vendors for medical or remedial care are in effect.

4. *Provisions applicable in medical assistance for the aged.*—For all 54 jurisdictions the Federal share of expenditures for the program of medical assistance for the aged is the Federal medical percentage of the amounts expended by the State for such assistance. The Federal medical percentages for the individual States range from 50% to 80% under a formula based on per capita income. The Federal share is the same regardless of whether the program is administered under a separate plan or under a single plan for the adult assistance programs.

5. *Provisions applicable in aid to families with dependent children.*—For the 50 States and the District of Columbia, the amount of assistance payments subject to Federal participation is limited to a monthly average expenditure of \$30 per child or adult recipient in the family. The average monthly amount is based on expenditures for money payments to recipients and payments to vendors for medical or remedial care. Within this maximum, the Federal share is fourteen-sevenths of the first \$17 per recipient plus a proportion of the balance, which varies among States from 50 to 65%, depending upon the per capita income of the States. For Guam, Puerto Rico, and the Virgin Islands the Federal share is one-half of total expenditures within a maximum monthly average of \$18 per recipient and within an overall limitation on total annual Federal funds for assistance and administration for all programs combined for each jurisdiction. For purposes of determining the amount of payments subject to Federal participation, the count of recipients in all jurisdictions includes dependent children under 18 years of

SOCIAL SECURITY ADMINISTRATION—Continued**General and special funds—Continued**

GRANTS TO STATES FOR PUBLIC ASSISTANCE—Continued

age, one relative caring for the children (usually the mother), and a second parent living in the home, if incapacitated or unemployed.

Provisions for determining the Federal share of administration, services, and training.—The Federal share is 75% of: (1) the cost of providing preventive and rehabilitative services that are specified by the Secretary of Health, Education, and Welfare as (a) services that will help dependent persons to develop their capacities for self-care and self-support and to achieve greater family stability; and (b) services that may be provided, at their request, to persons likely to become dependent; and (2) the cost of staff training, including educational leave, and agency training sessions.

The Federal share of costs, other than those specified above is 50%.

These provisions are applicable in all programs and all jurisdictions.

Provisions for demonstration projects.—For years 1963–1967 up to \$2 million of the amount appropriated for any year may be used to help meet the State share of costs of demonstration projects that could be expected to contribute significantly to existing knowledge about the kinds and scope of services or methods of work which enhance the agency's capacity to assist needy persons in solving problems that threaten the stability of family life and prevent persons from attaining self-support or self-care.

Amount of request.—For 1964, the total amount of Federal, State, and local expenditures for assistance, for administration, services, and training, and for demonstration projects is estimated at \$4,940.2 million of which \$2,971 million represents the Federal share. The appropriation request of \$2,950 million is \$21 million less than the estimated Federal share, because the States will have available for expenditures \$21 million representing the Federal share of collections and adjustments for prior years. Of the total Federal share, \$1,460.6 million is for old-age assistance; \$209.9 million for medical assistance for the aged; \$972 million for aid to families with dependent children; \$50.9 million for aid to the blind; \$275.6 million for aid to the permanently and totally disabled; and \$2 million is for demonstration projects.

It is estimated that a supplemental appropriation of \$250 million will be required for 1963 in addition to the \$2,538.3 million already appropriated. The supplemental is needed primarily to finance the additional costs of the Public Welfare Amendments of 1962.

The appropriation request of \$2,950 million for 1964 is \$161.7 million more than the appropriation of \$2,538.3 million plus the supplemental request of \$250 million for 1963. Excluding the amount of \$69.2 million used from the 1963 appropriation to complete requirements for 1962, and allowing for a drop of \$240 thousand in the estimated amount of collections in 1964, the amount of the increase from 1963 to 1964 is \$230.7 million. All programs contribute to the increase for 1964 over 1963, with the largest increase, \$96.4 million, occurring in the program of old-age assistance.

The figures for 1963 used in the tables appearing under the activities below include the supplemental request of \$250 million; the figures shown in the program and financing schedule include only the \$2,538.3 million already appropriated.

1. *Payments to or on behalf of recipients*—(a) *Old-age assistance.*¹—The average number of recipients per month for 1964 is estimated at 1.4% more than was estimated for 1963. The estimated average monthly payment is \$1.20 more than the estimate for 1963.

	1962 actual	1963 estimate	1964 estimate
Average number of recipients per month.....	2,264,100	2,253,200	2,283,700
Average monthly payment.....	\$69.90	\$75.30	\$76.50
Total expenditures for assistance (Federal, State, and local) (millions).....	\$1,899.0	\$2,036.5	\$2,096.9
Federal share (millions).....	1,208.4	1,297.3	1,382.9

(b) *Medical assistance for the aged.*¹—The total number of recipients on whose behalf vendor medical payments will be made in 1964 is estimated at 24.1% more than was estimated for 1963. The estimated average annual amount per recipient is \$25 more for 1964 than for 1963.

	1962 actual	1963 estimate	1964 estimate
Number of recipients during year.....	280,000	421,800	523,500
Average annual payment per recipient on whose behalf payments were made.....	\$679	\$700	\$725
Total expenditures for assistance (Federal, State, and local) (millions).....	\$190.1	\$295.3	\$379.5
Federal share (millions).....	96.4	152.4	197.8

(c) *Aid to families with dependent children.*—The average monthly number of persons estimated to receive assistance per month for 1964 is 1.4% more than that estimated for 1963. The estimated average monthly payment per person is \$1.00 more than the estimate for 1963.

	1962 actual	1963 estimate	1964 estimate
Average number of recipients per month:			
Families.....	924,500	940,400	949,200
Children.....	2,781,000	2,828,600	2,855,300
Persons.....	3,597,300	3,775,000	3,828,500
Average monthly payment per person.....	\$31.01	\$31.85	\$32.85
Total expenditures for assistance (Federal, State, and local) (millions).....	\$1,338.6	\$1,443.7	\$1,509.2
Federal share (millions).....	770.9	831.2	865.6

(d) *Aid to the blind.*¹—The average number of recipients per month for 1964 is estimated at 2.5% less than was estimated for 1963. The estimated average monthly payment is \$2.15 more than the estimate for 1963.

	1962 actual	1963 estimate	1964 estimate
Average number of recipients per month.....	102,800	97,800	95,400
Average monthly payment.....	\$75.21	\$79.70	\$81.85
Total expenditures for assistance (Federal, State, and local) (millions).....	\$92.8	\$93.5	\$93.7
Federal share (millions).....	43.7	44.7	45.7

(e) *Aid to the permanently and totally disabled.*¹—The average monthly number of recipients is estimated to be 6% more than for 1963. The estimated average payment for 1964 is \$2.50 more than for 1963. The estimates cover costs under the presently approved plans for 51 jurisdictions and for one additional plan that will be in operation in 1963.

	1962 actual	1963 estimate	1964 estimate
Average number of recipients per month.....	398,900	441,500	468,000
Average monthly payment.....	\$69.88	\$75.85	\$78.35
Total expenditures for assistance (Federal, State, and local) (millions).....	\$334.5	\$401.8	\$440.1
Federal share (millions).....	181.9	219.8	246.2

2. *State and local administration, services, and training.*—The grants to States include 75% Federal share of the State and local costs of providing preventive and rehabilitative services, as defined by the Secretary of

¹ The tables do not present data on the single plan for the adult categories because no basis for estimating the number of recipients and the amount of payments to be included under single plans is available. The additional Federal costs under the single plans have been estimated and are included in the separate program amounts; the number of recipients is the same regardless of whether they are included under a separate or a single plan.

Health, Education, and Welfare, and in the costs of training State and local personnel for more effective performance in administering the public assistance programs; and half the remaining costs of State and local administration that are found by the Department of Health, Education, and Welfare to be necessary for the proper and efficient administration of the State public assistance programs. The Federal share contributes toward the salaries and expenses of about 65,000 (including 4,500 for additional staff to be hired in 1964 to give preventive and rehabilitative services) State and local personnel.

Total costs in 1964 are estimated at \$52 million more than in 1963; \$37.9 million of this increase will come from Federal funds. The increase in costs is attributable primarily to (1) staff increases to handle a larger number of recipients including those who are to receive medical assistance as a result of the growth of the program of medical assistance for the aged; and to provide services to recipients directed toward self-care, self-support, and strengthened family life; (2) the administrative actions taken by the Secretary of Health, Education, and Welfare, including revised policy that recognizes eligibility for Federal financial assistance of persons on conditional release from mental institutions; and (3) salary increases given to keep pace with rising living costs and to compete successfully with other professions and agencies for staff.

[In millions of dollars]

	1962 actual	1963 estimate	1964 estimate
(a) Old-age assistance.....	121.1	129.1	144.6
(b) Medical assistance for the aged.....	12.8	21.4	24.3
(c) Aid to families with dependent children.....	149.9	160.4	186.8
(d) Aid to the blind.....	8.7	8.8	9.6
(e) Aid to the permanently and totally disabled.....	38.8	47.1	53.5
Total expenditures (Federal, State, and local).....	331.3	366.8	418.8
Federal share.....	164.1	192.9	230.8

Proposed for separate transmittal:

GRANTS TO STATES FOR PUBLIC ASSISTANCE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
State expenditures:			
1. Payments to or on behalf of recipients:			
(a) Old-age assistance.....		114,600	
(c) Aid to families with dependent children.....		87,300	
(d) Aid to the blind.....		3,600	
(e) Aid to the permanently and totally disabled.....		16,900	
Total, payments to or on behalf of recipients.....		222,400	

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
State expenditures—Continued			
2. Administration, services, and training:			
(a) Old-age assistance.....		6,135	
(c) Aid to families with dependent children.....		15,137	
(d) Aid to the blind.....		1,023	
(e) Aid to the permanently and totally disabled.....		3,305	
Total, administration, services, and training.....		25,600	
3. Demonstration projects.....		2,000	
Total program costs, funded—obligations.....		250,000	
Financing:			
New obligatory authority (proposed supplemental appropriation).....		250,000	

Under existing legislation, 1963.—In connection with its consideration of the Labor-Health, Education, and Welfare appropriation bill for 1963, Congress approved an appropriation of \$2,538.3 million for grants to States for old-age assistance, medical assistance for the aged, aid to families with dependent children, aid to the blind, and aid to the permanently and totally disabled under titles I, IV, X, and XIV, respectively, of the Social Security Act, as amended. Subsequently the Public Welfare Amendments of 1962 were enacted and as a result of these and certain administrative actions taken by the Secretary of Health, Education, and Welfare, additional amounts for Federal grants-in-aid will be required.

Charges against the regular appropriation for 1963 include \$69.2 million used to complete 1962 requirements, leaving \$2,469.1 million to meet the requirements for 1963. Requirements for 1963 include \$2,453.6 million to meet program costs exclusive of those due to legislative and administrative changes; \$239.7 million to meet the costs of the legislative changes; and \$25.8 million for the costs of the administrative actions. The balance in the regular appropriation is sufficient to meet the costs of the programs exclusive of legislative and administrative changes; and part of the costs—\$15.5 million—of the administrative actions. The supplemental amount of \$250 million is needed to meet the balance of the costs—\$10.3 million—of the Secretary's administrative actions and the total estimated cost—\$239.7 million—of the Public Welfare Amendments of 1962.

TRAINING OF PUBLIC WELFARE PERSONNEL

For necessary expenses, not otherwise provided, for training public welfare personnel, including direct training and grants or contracts with public or non-profit private agencies or institutions as authorized by the provisions of section 705(f) of the Social Security Act as amended by the Public Welfare Amendments of 1962 (Public Law 87-543), \$2,000,000.

SOCIAL SECURITY ADMINISTRATION—Continued

General and special funds—Continued

TRAINING OF PUBLIC WELFARE PERSONNEL—Continued

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Training of public welfare personnel (costs—obligations).....			2,000
Financing:			
New obligational authority (appropriation).....			2,000

An amount of \$2 million is requested to augment, strengthen, and provide leadership to State welfare agencies in the further development of their training programs. Action to alleviate the acute shortage of trained public assistance social workers has become even more urgent with recent program expansions and the new emphasis on special services to reduce dependency—the primary purpose of the 1962 Public Welfare Amendments.

Under a new direct training authority added by these amendments, the Bureau of Family Services will be directly involved in providing highly specialized training to certain key State and local personnel. During 1964, it is estimated that training will be provided for 750 such persons, who will make the greatest impact in the area of preventive and rehabilitative services designed to help dependent persons to develop and use to the maximum their capacities for self-reliance. In addition, it is planned to use some of the funds under this training authority to make grants to universities to help them increase their capacity for training public assistance personnel and to provide fellowships and traineeships to about 200 students preparing for employment in public assistance.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....			61
Positions other than permanent.....			100
Other personnel compensation.....			1
Total personnel compensation.....			162
12 Personnel benefits.....			6
21 Travel and transportation of persons.....			12
22 Transportation of things.....			2
23 Rent, communications, and utilities.....			4
24 Printing and reproduction.....			7
25 Other services.....			800
Services of other agencies.....			2
26 Supplies and materials.....			2
31 Equipment.....			3
41 Grants, subsidies, and contributions.....			1,000
Total obligations.....			2,000

Personnel Summary

Total number of permanent positions.....	8
Full-time equivalent of other positions.....	10
Average number of all employees.....	16
Number of employees at end of year.....	18
Average GS grade.....	11.5
Average GS salary.....	\$10,574

ASSISTANCE FOR REPATRIATED UNITED STATES NATIONALS

For necessary expenses of carrying out section 1113 of the Social Security Act, as amended (42 U.S.C. 1313), and of carrying out the provisions of the Act of July 5, 1960 (74 Stat. 308), and for care and treatment in accordance with the Acts of March 2, 1929, and October 29, 1941, as amended (24 U.S.C. 191a, 196a), **[\$467,000]** \$500,000. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Note.—Excludes \$69 thousand for activities transferred in the estimates to "Salaries and expenses, Bureau of Family Services." The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Mentally ill.....	195	258	333
2. Others.....	279	144	167
Total program costs, funded.....	474	402	500
Adjustments between State expenditures and Federal funds advanced to States.....	16		
Total obligations.....	490	402	500
Financing:			
Comparative transfers to other accounts.....	27	65	
Unobligated balance lapsing.....	247		
New obligational authority (appropriation).....	764	467	500

Public Law 86-571, approved July 5, 1960, provides for hospitalization and services to repatriated mentally ill U.S. nationals until arrangements can be made for assumption of responsibility by State of residence or family. Public Law 87-64, approved June 30, 1961, authorizes temporary assistance to U.S. citizens and their dependents who return to this country because of destitution, illness, or international crises and who are without available resources.

1. *Mentally ill.*—The estimate assumes that about 100 mentally ill repatriates will be received from abroad in 1964, about half of whom will require financial assistance under this program. In addition, funds are included in the estimate for about 60 patients remaining in hospitals who had been repatriated previously.

2. *Others.*—The 1964 estimate provides for assistance for: (a) persons returned from Cuba—it is estimated an average of about 40 families per month will receive assistance in 1964; and (b) persons returned from other countries—it is estimated a total of about 200 cases will be referred upon their return from abroad (about 85 will require some form of financial assistance).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	195	258	333
41 Grants, subsidies, and contributions.....	295	144	167
Total obligations.....	490	402	500

SALARIES AND EXPENSES, BUREAU OF FAMILY SERVICES

For expenses necessary for the Bureau of Family Services, **[\$3,585,000]** \$5,400,000. (42 U.S.C., ch. 7, subchs. I, IV, X, XIV, and XVI, and sec. 903; Department of Health, Education, and Welfare Appropriation Act, 1963.)

Note.—Includes \$69 thousand for activities previously carried under "Assistance for Repatriated United States Nationals." The amounts obligated in 1962 and 1963 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Program policies and standards.....	900	1,151	1,839
2. Review State plans and grants, evaluate State operations.....	1,752	1,990	3,034
3. Collect and interpret statistics.....	330	386	628
4. Administration.....	258	263	306
Total program costs, funded.....	3,240	3,790	5,807
Change in selected resources ¹	-3		
Total obligations.....	3,237	3,790	5,807
Financing:			
Comparative transfers from other accounts (-).....	-27	-65	
Reimbursements for emergency preparedness functions (-).....			-407
Unobligated balance lapsing.....	232		
New obligational authority.....	3,442	3,725	5,400
New obligational authority:			
Appropriation.....	3,442	3,585	5,400
Proposed supplemental due to pay increases.....		140	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$16 thousand; 1962, \$13 thousand; 1963, \$13 thousand; 1964, \$13 thousand.

The Bureau is responsible for the administration of grant-in-aid programs for Old-Age Assistance, Medical Assistance for the Aged, Aid to Families with Dependent Children, Aid to the Blind, and Aid to the Permanently and Totally Disabled. Approximately 7 million individuals are expected to receive aid under these programs in 1964, involving more than \$5 billion in Federal, State, and local funds—of which almost \$3 billion will be Federal. These programs are intended to provide financial assistance to assure the minimum essentials of living, medical care, and other social services to the needy aged, blind, disabled, and to families with children who are dependent because of the death, incapacity, absence, or prolonged unemployment of a parent.

A supplemental appropriation for 1963 is anticipated for separate transmittal to enable the Bureau to carry out the Public Welfare Amendments of 1962.

1. *Program policies and standards.*—Requirements of the Social Security Act are interpreted and specialized technical assistance is provided to State agencies. There is special emphasis to assure that problems of public welfare are dealt with constructively. Considerable emphasis is being placed on alleviating and preventing dependency to the maximum extent possible through methods such as: increased development and utilization of social services, including community resources; demonstration projects; community work and training programs; and better trained public welfare personnel.

2. *Review State plans and grants, evaluate State operations.*—Action is taken on new State plans and on amendments thereto to assure conformity to the act; reviews are made of operations and findings are used to assist States in administering their programs; consultation and advice are provided on problems arising in day-to-day operations; grants are processed; information is provided to the public.

3. *Collect and interpret statistics.*—Information is collected in cooperation with State agencies, to provide national statistics on public assistance which are used by the Bureau and the States in formulating policies, planning

program content, setting standards, making legislative recommendations, justifying appropriation requests, answering requests, and guiding administrative action.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,552	3,012	4,610
Positions other than permanent.....	84	56	76
Other personnel compensation.....	44	48	90
Total personnel compensation.....	2,680	3,116	4,776
12 Personnel benefits.....			
Travel and transportation of persons.....	187	219	341
Transportation of things.....	169	241	289
Rent, communications, and utilities.....	6	9	26
Printing and reproduction.....	43	53	76
Other services.....	53	58	99
Services of other agencies.....	16	37	78
Supplies and materials.....	22	23	40
Equipment.....	25	28	45
	36	6	37
Total obligations.....	3,237	3,790	5,807

Personnel Summary

Total number of permanent positions.....	376	393	552
Full-time equivalent of other positions.....	11	8	11
Average number of all employees.....	336	368	525
Number of employees at end of year.....	366	382	537
Average GS grade.....	9.2	9.2	9.5
Average GS salary.....	\$7,822	\$8,495	\$8,706

Proposed for separate transmittal:

SALARIES AND EXPENSES, BUREAU OF FAMILY SERVICES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Program policies and standards.....		99	
2. Review State plans and grants, evaluate State operations.....		167	
3. Collect and interpret statistics.....		39	
4. Administration.....		8	
Total program costs, funded—obligations.....		313	
Financing:			
New obligational authority (proposed supplemental appropriation).....		313	

Under existing legislation, 1963.—A supplemental is proposed for separate transmittal to provide an increase in Bureau staff of 95 positions to implement the Public Welfare Amendments of 1962 (Public Law 87-543). These amendments, providing for some 14 substantial and diversified changes to improve the public assistance programs, increase considerably the workload and responsibilities of the Bureau of Family Services.

GRANTS FOR MATERNAL AND CHILD WELFARE

For grants for maternal and child-health services, services for crippled children, and child-welfare services as authorized in title V, parts 1, 2, and 3, of the Social Security Act, as amended (42 U.S.C., ch. 7, subch. V; 74 Stat. 995-997), [\$75,795,000] \$87,000,000, of which \$25,000,000 shall be available for services for crippled children, \$25,000,000 for maternal and child-health services,

SOCIAL SECURITY ADMINISTRATION—Continued

General and special funds—Continued

GRANTS FOR MATERNAL AND CHILD WELFARE—Continued

[\$25,000,000] \$33,000,000 for child-welfare services, and [\$795,000] \$4,000,000 for research, training, or demonstration projects in child welfare: *Provided*, That any allotment to a State pursuant to section 502(b) or 512(b) of such Act shall not be included in computing for the purposes of subsections (a) and (b) of sections 504 and 514 of such Act an amount expended or estimated to be expended by the State: *Provided further*, That \$1,000,000 of the amount available under section 502(b) of such Act shall be used only for special projects for mentally retarded children. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Maternal and child-health services.....	24,844	25,000	25,000
2. Crippled children's services.....	24,638	25,000	25,000
3. Child-welfare services.....	18,648	25,000	33,000
4. Research, training, or demonstration projects in child welfare.....	219	795	4,000
Total program costs, funded—obligations (object class 41).....	68,349	75,795	87,000
Financing:			
Unobligated balance lapsing.....	751		
New obligational authority (appropriation)	69,100	75,795	87,000

The States are required to match one-half of the amounts appropriated for maternal and child health and crippled children's services. The remainder is distributed to the States in proportion to their financial need, except that not to exceed 12½% of the appropriations for the above programs is available for special project grants to State agencies and to public or nonprofit institutions of higher learning.

The States are required to match all appropriated funds for child-welfare services but the percent of matching required varies from 33½% to 66%. No matching funds are required for the program of grants for research, training, or demonstration projects in child welfare.

1. *Maternal and child-health services.*—Grants are provided to States for the extension and improvement of health services for mothers and children, especially in rural areas.

2. *Crippled children's services.*—Grants are made to States to extend and improve services for crippled children including medical, surgical, corrective, and other care, especially in rural areas.

3. *Child-welfare services.*—Grants aid States to establish, extend, and strengthen child-welfare services for (1) preventing, remedying, or assisting in the solution of problems which may result in the neglect, abuse, exploitation, or delinquency of children; (2) protecting and caring for homeless, dependent or neglected children; and (3) protecting and promoting the welfare of children of working mothers. Where needed, provision is made for adequate child care in or away from their homes, in foster homes, in day-care or other child-care facilities. The amount appropriated for child welfare grants in excess of \$25 million, up to a maximum of \$10 million, is earmarked for day care services.

4. *Research, training, or demonstration projects in child welfare.*—Grants are made to public or nonprofit institutions of higher learning or agencies and organizations engaged in research or child-welfare activities for projects of regional or national significance or for those which demonstrate new facilities or methods which contribute to the advancement of child welfare, and to public or nonprofit institutions of higher learning for special projects for training personnel for work in the field of child welfare.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Proposed for separate transmittal:

GRANTS FOR MATERNAL AND CHILD WELFARE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
3. Child welfare services.....		3,000	
4. Research, training, or demonstration projects in child welfare.....		650	
Total program costs, funded—obligations.....		3,650	
Financing:			
New obligational authority (proposed supplemental appropriation)		3,650	

Under existing legislation, 1963.—A supplemental appropriation will be required to cover two program changes relating to child-welfare services that resulted from the enactment of the 1962 Public Welfare Amendments. Among numerous other changes, these amendments provide for scheduled increases in the authorization for child-welfare grants, a portion of which is earmarked for day-care services. In addition, the amendments added authorization for special project grants for training personnel in child welfare. To begin implementing these changes, this additional amount will provide \$3 million for day-care services and \$650 thousand for training projects.

Proposed for separate transmittal:

GRANTS FOR COMPREHENSIVE MATERNAL AND CHILD HEALTH SERVICES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants for comprehensive maternal and child health services (costs—obligations).....			17,250
Financing:			
New obligational authority (proposed supplemental appropriation)			17,250

Under proposed legislation, 1964.—Proposals will be made to the Congress in 1963 for amendments to the Social Security Act designed to improve the effectiveness of the Federal-State maternal and child health program. These will emphasize comprehensive care for mothers and their children in those high-risk groups where complications increase the health hazards of children and the incidence of mental retardation.

SALARIES AND EXPENSES, CHILDREN'S BUREAU

For necessary expenses in carrying out the Act of April 9, 1912, as amended (42 U.S.C., ch. 6), and title V of the Social Security Act, as amended (42 U.S.C., ch. 7, subch. V), including purchase of reports and material for the publications of the Children's Bureau and of reprints for distribution, **[\$2,853,000] \$3,401,000: Provided,** That no part of any appropriation contained in this title shall be used to promulgate or carry out any instructions, order, or regulation relating to the care of obstetrical cases which discriminate between persons licensed under State law to practice obstetrics: *Provided further,* That the foregoing proviso shall not be so construed as to prevent any patient from having the services of any practitioner of her own choice, paid for out of this fund, so long as State laws are complied with: *Provided further,* That any State plan which provides standards for professional obstetrical services in accordance with the laws of the State shall be approved. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. State and local health services for children.....	876	933	1,017
2. State and local social services for children.....	483	585	755
3. Technical assistance to States and communities for juvenile delinquency programs.....	231	297	316
4. Research in child life and services for children.....	349	434	546
5. Information for parents and others working with children.....	367	344	410
6. Administration.....	331	327	358
Total program costs, funded.....	2,637	2,920	3,402
Change in selected resources ¹	-7	2	-1
Total obligations.....	2,630	2,922	3,401
Financing:			
Unobligated balance lapsing.....	37		
New obligational authority.....	2,668	2,922	3,401
New obligational authority:			
Appropriation.....	2,668	2,853	3,401
Transferred to "Operating expenses, Public Buildings Service" General Services Administration (76 Stat. 728) (-).....		-3	
Appropriation (adjusted).....	2,668	2,850	3,401
Proposed supplemental due to pay increases.....		72	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$24 thousand; 1962, \$17 thousand; 1963, \$19 thousand; 1964, \$18 thousand.

The Bureau investigates and reports on the health and welfare of children and administers grants for maternal and child-health services, crippled children's services, and child-welfare services.

1. *State and local health services for children.*—Policies and requirements for State maternal and child-health and crippled children's programs are developed; State plans are reviewed and approved; consultative services are given to State agencies, other public and voluntary agencies and organizations, and educational institutions engaged in training professional personnel; and guides and recommendations are prepared on the provision of child health services.

2. *State and local social services for children.*—The same approach is used for the child-welfare services as for the child-health services.

3. *Technical assistance to States and communities for juvenile delinquency programs.*—Consultation is given to States, communities, and organizations, both public and

voluntary, on standards and methods for care and treatment of juvenile delinquents, on content of State or local programs, and on problems of organization and coordination on a statewide or local basis; assistance is given to State agencies and educational institutions in planning for training of professional and nonprofessional personnel in the field of juvenile delinquency.

4. *Research in child life and services for children.*—Studies on child health and welfare, particularly social and economic problems are conducted, and the programs and services for children are evaluated. The results are interpreted to the lay and professional public through pamphlets and bulletins.

5. *Information for parents and others working with children.*—Publications are prepared and distributed on child health and welfare services. Upon request, assistance is given to States in interpreting their child health and welfare programs.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,981	2,233	2,561
Positions other than permanent.....	39	33	37
Other personnel compensation.....	4	2	24
Total personnel compensation.....	2,024	2,268	2,622
12 Personnel benefits.....	141	158	179
21 Travel and transportation of persons.....	189	221	252
22 Transportation of things.....	5	5	5
23 Rent, communications, and utilities.....	35	38	45
24 Printing and reproduction.....	159	163	216
25 Other services.....	5	4	4
Services of other agencies.....	43	35	48
26 Supplies and materials.....	19	20	21
31 Equipment.....	10	10	9
Total obligations.....	2,630	2,922	3,401

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	267	277	300
Full-time equivalent of other positions.....	5	4	4
Average number of all employees.....	239	251	273
Number of employees at end of year.....	241	255	283
Average GS grade.....	9.5	9.7	9.7
Average GS salary.....	\$8,437	\$9,200	\$9,299

Proposed for separate transmittal:

SALARIES AND EXPENSES, CHILDREN'S BUREAU

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
2. State and local social services for children.....		46	
4. Research in child life and services for children.....		10	
6. Administration.....		5	
Total program costs, funded—obligations.....		61	
Financing:			
New obligational authority (proposed supplemental appropriation).....		61	

SOCIAL SECURITY ADMINISTRATION—Continued

General and special funds—Continued

Proposed for separate transmittal—Continued

SALARIES AND EXPENSES, CHILDREN'S BUREAU—Continued

Under existing legislation, 1963.—A supplemental appropriation will be requested for 1963 for Salaries and expenses, Children's Bureau to enable the Children's Bureau to meet the additional workload stemming from the enactment of the Public Welfare Amendments of 1962. To give effect to these amendments it will be necessary to develop guide and policy material, to evaluate State plans and training project proposals prior to approval, to provide technical program and research assistance to the States, and to establish and carry out fiscal and program reporting and post-approval evaluation procedures to assure that the States are carrying out the intent of Congress in relation to these amendments.

COOPERATIVE RESEARCH OR DEMONSTRATION PROJECTS IN SOCIAL SECURITY

For grants, contracts, and jointly financed cooperative arrangements for research or demonstration projects under section 1110 of the Social Security Act, as amended (42 U.S.C. 1310), **[\$1,100,000] \$2,000,000.** (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants, contracts, and cooperative arrangements (costs—obligations) (object class 41).....	695	1,100	2,000
Financing:			
Unobligated balance lapsing.....	5		
New obligational authority (appropriation)	700	1,100	2,000

The Social Security Act authorizes grants to States, grants to public and nonprofit organizations and contracts or jointly financed cooperative arrangements for the conduct of research or demonstration projects in social security.

Funds appropriated support cooperative research or demonstration projects in areas such as (1) those relating to the prevention and reduction of dependency, (2) those which will aid in effecting coordination of planning between private and public welfare agencies, and (3) those which will help improve the administration and effectiveness of programs carried on or existing under the Social Security Act and programs related thereto.

The \$2 million requested in 1964 will provide \$1,064 thousand to support approximately 28 new projects in 1964 and \$936 thousand for the continuation in 1964 of projects initiated in prior years.

[Dollars in thousands]

	1962 actual		1963 estimate		1964 estimate	
	Number	Amount	Number	Amount	Number	Amount
New projects.....	12	\$435	19	\$642	28	\$1,064
Continuing projects....	11	265	15	458	24	936
Total.....	23	\$700	34	\$1,100	52	\$2,000

INTERNATIONAL SOCIAL SECURITY ASSOCIATION MEETING

For expenses necessary for organizing, and holding in the District of Columbia, during calendar year 1964, the Fifteenth General Meeting of the International Social Security Association, including advances without regard to section 3648 of the Revised Statutes, as amended (31 U.S.C. 529); personal services without regard to civil service or classification laws; employment of aliens; hire of passenger motor vehicles; printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U.S.C. 111); rents in the District of Columbia and elsewhere; and not to exceed \$14,000 for official reception and representation expense, \$95,000, to remain available until June 30, 1965.

Note.—Estimate is for activities previously carried under "Salaries and expenses, Office of the Commissioner." The amount obligated in 1963 is shown on the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Plan the meeting (program costs, funded).....		5	25
Change in selected resources ¹			50
Total obligations.....		5	75
Financing:			
Comparative transfers from other accounts (—).....		—5	
Unobligated balance carried forward.....			20
New obligational authority (appropriation)			95

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$50 thousand.

The International Social Security Association is composed of national social security institutions, organizations, and Government departments administering social insurance. The Association acts as a clearinghouse on information with respect to the experience of the various countries in the social security field. The 190 member institutions of 82 countries hold a general meeting every 3 years. It is expected that the United States will act as host for the next meeting to be held in 1964. This appropriation will provide the funds to plan the conference and to cover expenses incidental to the conduct of the meeting, including post 1964 costs of the conference.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Positions other than permanent.....		5	17
21 Travel and transportation of persons.....			5
23 Rent, communications, and utilities.....			10
24 Printing and reproduction.....			12
25 Other services.....			30
26 Supplies and materials.....			1
Total obligations.....		5	75

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Average number of all employees.....			2
Number of employees at end of year.....		0	2
Average GS grade.....			9.0
Average GS salary.....			\$7,426

RESEARCH AND TRAINING (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which the Treasury Department determines to be excess to the normal requirement of the United States, for necessary expenses of the Social Security Administration, as authorized by law \$1,200,000, to remain available until expended: Provided, That this appropriation shall be available in addition to other appropriations to such agency, for the purchase of the foregoing currencies. (7 U.S.C. 1704.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Maternal and child health.....	5	501	632
2. Social welfare.....	91	477	444
Total program costs, funded.....	96	978	1,076
Change in selected resources ¹	257		
Total obligations.....	353	978	1,076
Financing:			
Unobligated balance brought forward (-).....		-1,254	-276
Unobligated balance carried forward.....	1,254	276	400
New obligational authority (appropriation).....	1,607		1,200

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$257 thousand; 1963, \$257 thousand; 1964, \$257 thousand.

The Agricultural Trade Development and Assistance Act of 1954 authorizes the conduct of studies and research abroad in program matters for which the Social Security Administration has statutory responsibility in the United States. The estimate for 1964 contemplates the use of \$1.2 million in foreign currencies which are excess to the normal requirements of the United States.

1. *Maternal and child health.*—Studies, research, research planning, and research training in maternal and child health and handicapping conditions are proposed for eight countries which offer research opportunities in special health fields to gain knowledge of value to the United States, to the country involved, and internationally.

2. *Social welfare.*—Studies of urban social welfare and specialized social services are proposed in eight countries in which there are country experiences and research facilities in programs such as urban social services, community development, programs to strengthen family life, child care and prevention of juvenile delinquency, and services for the aging. Projects are undertaken to gain new knowledge for the United States as well as for the country concerned.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	13	15	45
41 Grants, subsidies, and contributions.....	340	963	1,031
Total obligations.....	353	978	1,076

ASSISTANCE TO REFUGEES IN THE UNITED STATES

For expenses necessary to carry out the provisions of the Migration and Refugee Assistance Act of 1962 (Public Law 87-510), relating to aid to refugees within the United States, including hire of passenger motor vehicles, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [\$70,110,000: Provided, That this appropriation shall reimburse other current applicable appropriations for activities conducted after June 30, 1962, pursuant to section 7 of the Migration and Refugee Assistance Act of 1962] \$70,000,000. (Foreign Aid and Related Agencies Appropriation Act, 1963.)

Note.—Estimate is for activities previously carried under "Foreign assistance, economic." The amounts obligated in 1962 are shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Reception, registration, and classification of refugees.....	628	1,090	
2. Welfare assistance and services.....	28,065	43,800	
3. Resettlement and employment opportunities.....	3,780	4,600	
4. Education.....	5,463	9,690	
5. Health services.....	386	990	
6. Contingencies.....		10,110	70,000
Total program costs, funded.....	38,322	70,280	70,000
Change in selected resources ¹	180	-170	
Total obligations.....	38,502	70,110	70,000
Financing:			
Comparative transfers from other accounts.....	-38,502		
New obligational authority (appropriation).....		70,110	70,000

¹ Selected resources as of June 30 are as follows: 1961, \$0; 1962, \$180 thousand; 1963, \$10 thousand; 1964, \$10 thousand.

A program to assist Cuban refugees in the United States was established by the President in 1961. During 1961 and 1962, the program was carried out under authorities in the Mutual Security Act of 1954, and the Foreign Assistance Act of 1961. On June 28, 1962, Public Law 87-510 was enacted which provides for assistance to such refugees.

The program provides the following services for Cuban refugees in the United States: reception and registration, classification of skills, cash assistance and welfare services to those in need, resettlement and employment opportunities, and provision for education and health services. At the present time, the exact dimensions of the program and the number of Cuban refugees coming into the United States for the remainder of 1963 and for 1964 are not clear. Accordingly, the \$70 million requested for 1964 is not distributed by activity, but will be used for the above kinds of services when firmer program distributions can be made.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	308	522	
12 Personnel benefits.....	10	15	
21 Travel and transportation of persons.....	9	15	
22 Transportation of things.....	4	2	
23 Rent, communications, and utilities.....	53	175	
24 Printing and reproduction.....	2	45	
25 Other services.....	287	115	
Services of other agencies.....	3,780	4,600	
26 Supplies and materials.....	20	20	
31 Equipment.....	45	15	
33 Investments and loans.....	956	1,348	
41 Grants, subsidies, and contributions.....	33,029	53,128	
Contingencies.....		10,110	70,000
Total obligations.....	38,502	70,110	70,000

Personnel Summary

Total number of permanent positions.....	98	115	
Average number of all employees.....	62	100	
Number of employees at end of year.....	82	115	
Average GS grade.....	5.3	5.4	
Average GS salary.....	\$4,981	\$5,265	

SOCIAL SECURITY ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES, OFFICE OF THE COMMISSIONER

For expenses necessary for the Office of the Commissioner of Social Security, **[\$711,000]** \$1,025,000, together with not to exceed **[\$418,000]** \$602,000 to be transferred from the Federal old-age and survivors insurance trust fund **[: Provided, That not to exceed \$11,000 shall be available to pay preparation costs for a meeting of the International Social Security Association].** (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Note.—Excludes \$95 thousand transferred in the estimates to "International Social Security Association Meeting," Office of the Commissioner. The amount obligated in 1963 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Direction and coordination of the social security program.....	336	422	472
2. Appraisal and development of the social security program.....	418	679	1,058
3. Administration of cooperative research program.....	30	67	97
Total program costs, funded.....	784	1,168	1,627
Change in selected resources ¹	3		
Total obligations.....	787	1,168	1,627
Financing:			
Comparative transfers to other accounts.....		5	
Advances and reimbursements from non-Federal sources: Federal old-age and survivors insurance trust fund (-):			
Limitation—annual appropriation acts.....	-322	-418	-602
Proposed increase in limitation due to pay increases.....		-18	
Unobligated balance lapsing.....	125		
New obligational authority.....	590	737	1,025
New obligational authority:			
Appropriation.....	590	711	1,025
Proposed supplemental due to pay increases.....		26	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$10 thousand; 1962, \$13 thousand; 1963, \$13 thousand; 1964, \$13 thousand.

The Office of the Commissioner directs and coordinates the social security program; and performs basic research covering the broader phases of social security.

1. *Direction and coordination of the social security program.*—This consists of (a) formulation of administrative policies; (b) certification of compliance of State laws, plans, and operations with Federal requirements and approval of grants to States; (c) coordinating interprogram activities; and (d) review of administrative management throughout the Social Security Administration.

2. *Appraisal and development of the social security program.*—Provision is made for (a) basic studies beyond the immediate scope of any bureau; (b) review and coordination of research and statistics work in the administration; (c) the development of ways of improving economic security through social insurance and related measures; and (d) long-range research to study personal, familial, and social factors related to an urban society.

3. *Administration of cooperative research program.*—Provision is made for administering a program of cooperative research or demonstration projects in social security.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	638	939	1,126
Positions other than permanent.....	2	3	35
Other personnel compensation.....			8
Total personnel compensation.....	640	942	1,169
12 Personnel benefits.....	45	67	80
21 Travel and transportation of persons.....	20	29	66
23 Rent, communications, and utilities.....	12	26	25
24 Printing and reproduction.....	22	34	51
25 Other services.....	19	38	200
26 Supplies and materials.....	13	15	17
31 Equipment.....	18	17	19
Total obligations.....	787	1,168	1,627

Personnel Summary

Total number of permanent positions.....	90	113	124
Full-time equivalent of other positions.....			4
Average number of all employees.....	74	104	118
Number of employees at end of year.....	93	113	124
Average GS grade.....	9.7	9.8	9.9
Average GS salary.....	\$8,633	\$9,216	\$9,336

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under titles I, IV, V, X, **[and XIV,] XIV, and XVI**, respectively, of the Social Security Act, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under each of such titles to be charged to the appropriation therefor for that fiscal year.

In the administration of titles I, IV, V, X, **[and XIV,] XIV, and XVI**, respectively, of the Social Security Act, as amended, payments to a State under any of such titles for any quarter in the period beginning April 1 of the prior year, and ending June 30 of the current year, may be made with respect to a State plan approved under such title prior to or during such period, but no such payment shall be made with respect to any plan for any quarter prior to the quarter in which such plan was submitted for approval.

Public enterprise funds:

OPERATING FUND, BUREAU OF FEDERAL CREDIT UNIONS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Chartering.....	48	55	60
2. Examination.....	3,080	3,550	3,985
3. Supervision.....	576	696	795
4. Administration.....	123	143	171
Total operating costs, funded.....	3,827	4,444	5,011
Capital outlay:			
5. Purchase of equipment.....	13	25	25
Total program costs, funded.....	3,840	4,469	5,036
Change in selected resources ¹	-9	2	
Total obligations.....	3,831	4,471	5,036

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Financing:			
Revenues and other receipts: Fees.....	4,033	4,429	4,830
Unobligated balance brought forward.....	877	1,080	1,038
Unobligated balance carried forward (—).....	—1,080	—1,038	—832
Financing applied to program.....	3,831	4,471	5,036

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	3,831	4,471	5,036
Increase (—) or decrease gross in unpaid obligations.....	—16	—41	79
Gross expenditures.....	3,815	4,430	5,115
Revenues and other receipts (from program and financing).....	4,033	4,429	4,830
Increase (—) in accounts receivable, net.....	—56	—54	—56
Applicable receipts.....	3,977	4,375	4,774
Budget expenditures.....	—162	55	341

Federal credit unions are privately owned, cooperative associations organized for the purpose of promoting thrift among their members and creating a source of credit for provident or productive purposes, authorized by the Federal Credit Union Act (act of June 26, 1934), as amended.

The Bureau finances its activities out of fees for services performed. These activities consist of (a) chartering new Federal credit unions, (b) supervising established Federal credit unions, (c) making periodic examinations of their financial condition and operating practices, and (d) administrative services. Data relating to activities are shown below.

	1962 actual	1963 estimate	1964 estimate
Number of Federal credit unions chartered.....	651	650	650
Number of regular examinations.....	9,883	10,964	11,384
Number of operating Federal credit unions as of December 31 of the previous calendar year.....	10,271	10,691	11,111
Assets of Federal credit unions as of December 31 of the previous calendar year (thousands).....	\$3,028,294	\$3,410,000	\$3,840,000

Operating results.—Fees from receipts cover the cost of operations. Prior to the creation of the fund in 1953, a total of \$879 thousand of appropriations had been expended. Retained earnings are expected to decrease to \$997 thousand by June 30, 1964. This amount includes \$315 thousand on hand at the time the fund was created. The retained earnings represent 20% of expenses in 1964, compared with 25% in 1953.

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Chartering program:			
Revenue.....	16	16	16
Expense.....	48	55	60
Net operating loss (—), chartering program.....	—32	—39	—44
Examination program:			
Revenue.....	3,176	3,499	3,809
Expense.....	3,095	3,565	4,001
Net operating income, examination program.....	81	—66	—192

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Supervision program:			
Revenue.....	841	914	1,005
Expense.....	702	843	970
Net operating income, supervision program.....	139	71	35
Net income for the year.....	188	—34	—201
Analysis of retained earnings: Retained earnings, start of year.....	1,044	1,232	1,198
Retained earnings, end of year.....	1,232	1,198	997

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	1,001	1,164	1,109	768
Accounts receivable, net.....	460	516	570	626
Selected assets—Advances ¹	13	17	17	17
Fixed assets, net.....	139	133	139	144
Total assets.....	1,613	1,830	1,835	1,555
Liabilities:				
Current.....	567	596	636	557
Non-interest-bearing capital:				
Donated assets.....	2	2	2	1
Donated property returned to surplus.....			—1	
End of year.....	2	2	1	1
Retained earnings.....	1,044	1,232	1,198	997
Total Government equity.....	1,046	1,234	1,199	998

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	17	4	5
Unobligated balance.....	877	1,080	832
Invested capital and earnings.....	152	150	161
Total Government equity.....	1,046	1,234	998

¹ Changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,811	3,297	3,749
Other personnel compensation.....	16	20	49
Total personnel compensation.....	2,827	3,317	3,798
12 Personnel benefits.....	216	253	288
21 Travel and transportation of persons.....	602	683	724
22 Transportation of things.....	10	13	10
23 Rent, communications, and utilities.....	38	42	45
24 Printing and reproduction.....	41	35	35
25 Other services.....	11	9	9
Services of other agencies.....	66	72	82
26 Supplies and materials.....	16	20	20
31 Equipment.....	13	25	25
Total costs.....	3,840	4,469	5,036
Change in selected resources.....	—9	2	
Total obligations.....	3,831	4,471	5,036

SOCIAL SECURITY ADMINISTRATION—Continued**Public enterprise funds—Continued****OPERATING FUND, BUREAU OF FEDERAL CREDIT UNIONS—Con.****Personnel Summary**

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	446	487	512
Average number of all employees.....	417	454	479
Number of employees at end of year.....	418	487	512
Average GS grade.....	8.3	8.6	8.7
Average GS salary.....	\$6,580	\$7,135	\$7,393

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Providing employer statistics and related services:			
Commerce, Bureau of the Census.....	13	17	17
Commerce, Office of Business Economics.....	18	20	20
Health, Education, and Welfare.....	39	12	12
Labor.....	8	8	8
President's Committee on Equal Employment Opportunity.....	8	74	74
2. Providing earnings record, benefit, employer, and related data:			
Justice.....	12	12	12
Treasury, Internal Revenue Service.....	36	36	36
Railroad Retirement Board.....	41	41	41
3. Issuance of account numbers for enumeration project of the Internal Revenue Service.....	820		
4. Terminal leave repayments and recovery of jury duty fees.....	23		
5. Providing employment and employer information and miscellaneous services to other accounts.....	362	340	340
6. Assisting in developing techniques for the prevention and control of juvenile delinquency and youth offenses.....	34	170	202
7. Making studies on children in shelters for civil defense.....	16		
8. Making studies on maternal and newborn care in shelters for civil defense.....	9		
9. Making study of incidence of cystic fibrosis.....	52	75	75
10. Providing technical consultation for Indians in pediatrics and maternal and child-health services.....	6		
11. Evaluation and advice on type and organization of maternal and child-health services in Uganda.....	2		
12. Reimbursement for travel services.....	7	13	13
13. Providing services to foreign service personnel in connection with program of assistance for repatriated U.S. nationals.....	1	4	4
Total program costs, funded—obligations.....	1,507	822	854
Financing:			
Advances and reimbursements from—			
Other accounts.....	1,211	471	501
Non-Federal sources ¹	362	351	353
Unobligated balance lapsing (—).....	—67		
Total financing.....	1,507	822	854

¹ Reimbursements from non-Federal sources are derived from furnishing earnings and employment data for pension purposes to private pension plans; from State agencies for employment statistics and from furnishing wage record information to individuals for purposes other than establishing eligibility or entitlement to benefits (42 U.S.C. 1306).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	809	609	629
Positions other than permanent.....	22	7	7
Other personnel compensation.....	184		5
Total personnel compensation.....	1,014	616	641
12 Personnel benefits.....	55	44	46
21 Travel and transportation of persons.....	28	32	37
22 Transportation of things.....	1		
23 Rent, communications, and utilities.....	151	37	37
24 Printing and reproduction.....	104	47	47
25 Other services.....	37	29	29
26 Supplies and materials.....	51	16	16
31 Equipment.....	64	1	1
Total obligations.....	1,507	822	854

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	288	137	133
Full-time equivalent of other positions.....	3	1	1
Average number of all employees.....	173	121	128
Number of employees at end of year.....	287	137	133
Average GS grade.....	5.0	5.1	5.2
Average GS salary.....	\$4,754	\$5,112	\$5,305

SPECIAL INSTITUTIONS**General and special funds:****AMERICAN PRINTING HOUSE FOR THE BLIND****EDUCATION OF THE BLIND**

For carrying out the Act of March 3, 1879, as amended (20 U.S.C. 101-105), **[\$739,000]** \$775,000. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants for education of the blind:			
(a) Educational materials.....	629	698	734
(b) Expenses related to advisory committees.....	41	41	41
Total obligations (object class 41).....	670	739	775
Financing:			
Newobligational authority (appropriation).....	670	739	775

Grants are made to this nonprofit institution in Louisville, Ky., for the following purposes: (1) to support the manufacture of books and teaching materials for the blind and to permit the distribution of these materials to all public educational institutions for the blind, as well as to State departments of education throughout the United States and its possessions; and (2) to provide for staff salaries and expenses relating to special advisory committees and for expenses of the committee members.

Numbers of blind children served by the program are as follows: 1962 actual, 15,973; 1963 estimate, 16,841; 1964 estimate, 17,691.

The Printing House also receives \$10 thousand annually from interest on uninvested funds as a return on a \$250 thousand permanent trust fund on deposit with the Treasury.

FREEDMEN'S HOSPITAL
SALARIES AND EXPENSES

For expenses necessary for operation and maintenance, including repairs; furnishing, repairing, and cleaning of wearing apparel used by employees in the performance of their official duties; transfer of funds to the appropriation "Salaries and expenses, Howard University" for salaries of technical and professional personnel detailed to the hospital; payments to the appropriations of Howard University for actual cost of heat, light, and power furnished by such university; **[\$3,909,000] \$3,880,000: Provided,** That no intern or resident physician receiving compensation from this appropriation on a full-time basis shall receive compensation in the form of wages or salary from any other appropriation in this title: *Provided further,* That the District of Columbia shall pay by check to Freedmen's Hospital, upon the Surgeon General's request, in advance at the beginning of each quarter, such amount as the Surgeon General calculates will be earned on the basis of rates approved by the Bureau of the Budget for the care of patients certified by the District of Columbia. Bills rendered by the Surgeon General on the basis of such calculations shall not be subject to audit or certification in advance of payment; but proper adjustment of amounts which have been paid in advance on the basis of such calculations shall be made at the end of each quarter: *Provided further,* That the Surgeon General may delegate the responsibilities imposed upon him by the foregoing proviso. (32 D.C. Code 317-320; Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Inpatient services:			
(a) General hospital.....	3,287	3,856	3,829
(b) Tuberculosis hospital.....	486	513	520
(c) Full-pay pavilion.....	189	233	614
2. Outpatient services.....	519	513	522
3. Training program.....	639	725	801
4. Administration.....	550	523	556
Total program costs, funded¹.....	5,670	6,363	6,842
Change in selected resources ²	121	-127	-----
Total obligations.....	5,791	6,237	6,842
Financing:			
Advances and reimbursements from non-Federal sources (-) ³	-2,173	-2,335	-2,962
Unobligated balance lapsing.....	118	7	-----
New obligational authority (appropriation)	3,736	3,909	3,880

¹ Includes capital outlay as follows: 1962, \$87 thousand; 1963, \$202 thousand; 1964, \$86 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962 adjust-ments	1962	1963	1964
Stores.....	86	---	83	83	83
Unpaid undelivered orders.....	76	-3	196	69	69
Total selected resources.....	161	-3	279	152	152

³ Reimbursements from non-Federal sources are derived from fees charged to patients (32 D.C. Code 318).

Affiliated with Howard University as the teaching hospital for the university's medical school, the hospital furnishes patient care and trains physicians, nurses, and other professional technical personnel. Operation of the hospital is financed by direct appropriation and income from the following sources (in thousands of dollars):

RECEIPTS FOR PATIENT CARE

	1962 actual	1963 estimate	1964 estimate
Pay patients.....	1,553	1,691	2,307
District of Columbia.....	594	618	629
Other jurisdictions.....	26	26	26
Total receipts.....	2,173	2,335	2,962

1. *Inpatient services.*—The general hospital consists of 320 general beds and 50 bassinets. The annex building has a capacity of 150 beds of which 117 beds will be utilized including a 50-bed pavilion to be opened in February 1963 for short-term general, medical, and surgical patients who are able to pay the full cost of their hospitalization. Patient loads are expected to be as follows:

AVERAGE DAILY PATIENT LOAD (EXCLUDING NEWBORN)

	1962 actual	1963 estimate	1964 estimate
(a) General hospital.....	282	279	279
(b) Tuberculosis hospital.....	57	56	56
(c) Full-pay pavilion.....	---	11	47
Total.....	339	346	382

2. *Outpatient services.*—There are 36 clinics and 2 emergency operating rooms.

	1962 actual	1963 estimate	1964 estimate
Clinic visits.....	55,942	56,000	56,215
Emergency room visits.....	40,685	40,600	40,650
Total.....	96,627	96,600	96,865

3. *Training program.*—Average student enrollment in the training program is as follows:

	1962 actual	1963 estimate	1964 estimate
Student nurses.....	73	83	90
Residents and medical and dental interns.....	70	86	98
Administrative, dietetic, occupational therapy, pharmaceutical, nurse anesthetist, X-ray, and medical technology trainees.....	22	39	39
Total.....	165	208	227

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,372	3,844	4,217
Positions other than permanent.....	490	605	672
Other personnel compensation.....	515	593	656
Total personnel compensation.....	4,377	5,041	5,545
12 Personnel benefits.....	263	298	329
21 Travel and transportation of persons.....	2	2	2
22 Transportation of things.....	2	1	2
23 Rent, communications, and utilities.....	153	157	161
24 Printing and reproduction.....	19	7	7
25 Other services.....	193	61	63
Services of other agencies.....	17	17	17
26 Supplies and materials.....	649	681	741
31 Equipment.....	203	75	86
42 Insurance claims and indemnities.....	6	---	---
Subtotal.....	5,884	6,340	6,952
Deduct quarters and subsistence charges.....	93	103	110
Total obligations.....	5,791	6,237	6,842

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	711	869	881
Full-time equivalent of other positions.....	165	208	227
Average number of all employees.....	863	983	1,070
Number of employees at end of year.....	892	1,060	1,095
Average GS grade.....	5.0	4.9	4.9
Average GS salary.....	\$5,156	\$5,245	\$5,223
Average salary of ungraded positions.....	\$4,120	\$4,244	\$4,140

SPECIAL INSTITUTIONS—Continued

General and special funds—Continued

GALLAUDET COLLEGE

SALARIES AND EXPENSES

For the partial support of Gallaudet College, including personal services and miscellaneous expenses, and repairs and improvements, as authorized by the Act of June 18, 1954 (Public Law 420), **[\$1,458,000] \$1,697,000**: *Provided*, That Gallaudet College shall be paid by the District of Columbia, in advance at the beginning of each quarter, at a rate not less than **[\$1,295] \$1,500** per school year for each student receiving elementary or secondary education pursuant to the Act of March 1, 1901 (31 D.C. Code 1008). (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. General administration.....	116	158	193
2. Resident instruction and departmental research:			
(a) Gallaudet College.....	851	965	1,100
(b) Kendall School.....	137	161	181
3. General library.....	82	86	93
4. Operation and maintenance of physical plant.....	340	389	460
5. Auxiliary services and noneducational expense.....	324	432	491
Total obligations.....	1,850	2,191	2,518
Financing:			
Advances and reimbursements from non-Federal sources ¹ (—).....	—594	—733	—821
New obligational authority (appropriation)	1,256	1,458	1,697

¹ Advances and reimbursements from non-Federal sources are from tuition in part from the District of Columbia under D.C. Code, title 31, section 1008, and other tuition fees.

Gallaudet College provides advanced education for the deaf, a graduate department to train teachers of the deaf, and a research program to provide information about the deaf. It also operates the Kendall School which provides elementary and secondary education for deaf children and serves as a laboratory school for the education department. A supplemental appropriation for 1963 is anticipated for separate transmittal.

	1962 actual	1963 estimate	1964 estimate
Gallaudet College, full-time enrollment.....	479	593	688
Gallaudet College, summer school and special sessions.....	113	75	78
Kendall School, full-time enrollment.....	87	100	100
Nursery school.....	9	28	30

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,271	1,441	1,678
Positions other than permanent.....	77	69	73
Other personnel compensation.....	5	4	4
Total personnel compensation.....	1,352	1,514	1,755
12 Personnel benefits.....	94	127	144
21 Travel and transportation of persons.....	10	7	11
22 Transportation of things.....	1	2	2
23 Rent, communications, and utilities.....	44	52	52
24 Printing and reproduction.....	2	—	—
25 Other services.....	50	61	62
26 Supplies and materials.....	284	371	432

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
31 Equipment.....	34	77	81
Subtotal.....	1,872	2,212	2,539
Deduct quarters and subsistence charges.....	22	21	21
Total obligations.....	1,850	2,191	2,518

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	225	244	262
Full-time equivalent of other positions.....	13	11	11
Average number of all employees.....	208	243	268
Number of employees at end of year.....	225	244	262
Average salary of ungraded positions.....	\$5,952	\$6,106	\$6,502

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. General administration.....		5	—
2. Resident instruction and departmental research:			
(a) Gallaudet College.....		3	—
(b) Kendall School.....		1	—
4. Operation and maintenance of physical plant.....		7	—
5. Auxiliary services and noneducational expense.....		6	—
Total obligations.....		22	—
Financing:			
New obligational authority (proposed supplemental appropriation).....		22	—

Under existing legislation, 1963.—A supplemental request will provide for salary increases to Gallaudet College non-faculty employees on a basis similar to increases approved for Federal employees under terms of Public Law 87-793, October 11, 1962.

CONSTRUCTION

For construction, alteration, renovation, equipment, and improvement of buildings and facilities on the grounds of Gallaudet College, as authorized by the Act of June 18, 1954 (Public Law 420), under the supervision of the General Services Administration, including planning, architectural, and engineering services, **[\$1,065,000] \$2,919,000** to remain available until expended. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Design, supervision, etc.....	79	297	144
2. Construction.....	331	1,096	2,144
3. Major repair and preservation of buildings and grounds.....	14	194	95
Total obligations.....	424	1,587	2,383
Financing:			
Unobligated balance brought forward (—).....	—345	—522	—
Unobligated balance carried forward.....	522	—	536
New obligational authority (appropriation)	601	1,065	2,919

A construction program designed to replace and renovate aging buildings and provide modern facilities to accommodate increased enrollments was begun in 1956. The following table shows appropriations through 1963 and the authority requested for 1964 (in thousands of dollars):

Project	1956-1962	1963	1964	Total
Women's residence hall.....	700	-----	-----	700
Physical activities—heating plant.....	1,525	-----	-----	1,525
Classroom—science building.....	1,603	55	-----	1,658
Hearing and speech center.....	741	-----	-----	741
Cafeteria and service building.....	959	-----	-----	959
Men's residence hall.....	656	-----	-----	656
Auditorium.....	863	-----	-----	863
Kendall School.....	1,512	-----	-----	1,512
Athletic fields and stands.....	149	-----	-----	149
Maintenance building.....	81	-----	-----	81
Outside services, walks and roads and grading.....	704	-----	-----	704
Major repairs and renovations.....	393	100	95	588
Field house.....	80	-----	-----	80
Arts building.....	40	657	-----	697
Landscaping.....	-----	50	-----	50
Consultant—building program.....	17	3	3	23
New dormitories for preparatory students.....	-----	200	2,677	2,877
New college dormitory.....	-----	-----	144	144
Total.....	10,023	1,065	2,919	14,007

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	-----	1	-----
24 Printing and reproduction.....	2	57	100
25 Other services.....	86	265	336
26 Supplies and materials.....	19	15	22
31 Equipment.....	100	237	135
32 Lands and structures.....	218	1,012	1,790
Total obligations.....	424	1,587	2,383

HOWARD UNIVERSITY
SALARIES AND EXPENSES

For the partial support of Howard University, including personal services and miscellaneous expenses and repairs to buildings and grounds, **[\$7,492,000] \$8,819,000.** (20 U.S.C. 123; Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. General administration.....	1,342	1,356	1,445
2. Resident instruction and departmental research.....	6,394	7,299	8,312
3. Organized research.....	983	900	911
4. University libraries.....	457	565	694
5. Operation and maintenance of physical plant.....	1,599	1,503	1,727
6. Auxiliary enterprises.....	1,454	1,591	1,624
7. Student aid.....	542	606	606
Total obligations.....	12,772	13,820	15,319
Financing:			
Advances and reimbursements from (—).....	-----	-----	-----
Other accounts.....	—450	—524	—581
Non-Federal sources ¹	—5,315	—5,804	—5,919
New obligational authority (appropriation)	7,007	7,492	8,819

¹ Reimbursements from non-Federal sources are from tuition, other student fees, gifts and grants, endowment income, and sales by auxiliary enterprises.

The University consists of an undergraduate college, a graduate school offering the master's degree and the degree of Doctor of Philosophy (in English, history, chemistry, physics, zoology, and physiology), and eight professional schools. Federal funds provide approximately 57.6% of the operating costs. A supplemental appropriation for 1963 is anticipated for separate transmittal.

1. *General administration.*—The University is administered by a private board of trustees and staff of officers.

2. *Resident instruction and departmental research.*—This activity includes all direct expenditures for the operation of the educational program in the 10 schools and colleges.

3. *Organized research.*—This activity includes expense incurred for the 168 research projects financially supported by outside organizations in 1962 and for an estimated 175 projects in 1963 and 1964.

4. *University libraries.*—The general library serves the needs of 10 schools and colleges, and supervises, in part the professional collections.

5. *Operation and maintenance of physical plant.*—The operation and maintenance staff services 44 buildings located on the University's 60-acre campus.

6. *Auxiliary enterprises.*—The dormitories, food service, bookstores and athletic program included under this activity are intended to be self-supporting and render service at the lowest possible cost.

7. *Student aid.*—This activity includes the cost of student aid program.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	6,846	8,222	9,387
Positions other than permanent.....	1,303	1,296	1,340
Other personnel compensation.....	12	12	12
Total personnel compensation.....	8,161	9,530	10,739
12 Personnel benefits.....	535	491	689
13 Benefits for former personnel.....	22	22	22
21 Travel and transportation of persons.....	156	127	129
22 Transportation of things.....	7	5	5
23 Rent, communications, and utilities.....	274	269	260
24 Printing and reproduction.....	92	94	95
25 Other services.....	840	612	597
26 Supplies and materials.....	1,290	1,282	1,327
31 Equipment.....	792	701	769
41 Grants, subsidies, and contributions.....	603	687	687
Total obligations.....	12,772	13,820	15,319

Personnel Summary

NON-FEDERAL EMPLOYEES			
Total number of permanent positions.....	1,164	1,355	1,447
Full-time equivalent of other positions.....	325	302	302
Average number of all employees.....	1,489	1,657	1,749
Number of employees at end of year.....	2,197	2,388	2,480
Average salaries and grades:			
Grades established by Board of Trustees:			
Instructional grades: Average salary.....	\$7,530	\$8,001	\$9,025
Grades comparable to general schedule grades:			
Average grade.....	4.9	5.2	5.3
Average salary.....	\$4,910	\$4,951	\$5,275
Average salary of ungraded positions:			
\$12,210 or above: Average salary.....	\$14,521	\$16,150	\$18,030
Less than \$12,210: Average salary.....	\$3,737	\$3,974	\$3,907

SPECIAL INSTITUTIONS—Continued

General and special funds—Continued

HOWARD UNIVERSITY—Continued

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. General administration.....		51	
2. Resident instruction and departmental re- search.....		312	
3. Organized research.....		11	
4. University libraries.....		15	
5. Operation and maintenance of physical plant.....		54	
Total obligations.....		443	
New obligational authority (proposed supplemental appropriation).....		443	

Under existing legislation, 1963.—A supplemental request will provide primarily for salary increases to Howard University staff. Increases for non-faculty employees will be on a basis similar to increases approved for Federal employees under terms of Public Law 87-793, October 11, 1962, and those for the faculty will be based on faculty salaries at comparable institutions.

[PLANS AND SPECIFICATIONS, HOWARD UNIVERSITY]

[For necessary expenses for the preparation of plans and specifications for construction, under the supervision of the General Services Administration, on the grounds of Howard University, of a social work building, and for conduct of a master development study, including architectural and engineering services, \$86,000, to remain available until expended.] (*20 U.S.C. 123, Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Note.—Excludes \$1,120 thousand for activities transferred in the estimates to "Construction". The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Comparative transfers to other accounts.....	40	481	
Unobligated balance brought forward (—).....	—91	—473	—78
Unobligated balance transferred to "Con- struction" (annual appropriation act).....			78
Unobligated balance carried forward.....	473	78	
Unobligated balance rescinded (31 U.S.C. 701-708).....	39		
New obligational authority (appropriation).....	461	86	

[CONSTRUCTION AND PURCHASE OF BUILDINGS, HOWARD UNIVERSITY]

[For the construction and equipment of a classroom building, a women's dormitory, and powerplant facilities under the supervision of the General Services Administration, on the grounds of Howard University, and for purchase, renovation and equipment, under such supervision, of a warehouse service building, including engineer-

ing and architectural services and travel, \$5,531,000, to remain available until expended.] (*20 U.S.C. 123, Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Note.—Excludes \$5,125 thousand for activities transferred in the estimates to "Construction". The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Comparative transfers to other accounts.....	2,940	6,389	
Unobligated balance brought forward (—).....	—324	—1,831	—973
Unobligated balance transferred to "Con- struction" (annual appropriation act).....			973
Unobligated balance carried forward.....	1,831	973	
New obligational authority (appropriation).....	4,447	5,531	

CONSTRUCTION

For the construction and equipment of buildings and facilities on the grounds of Howard University, under the supervision of the General Services Administration, including planning, architectural, and engineering services, and site acquisition, \$6,245,000, to remain available until expended: Provided, That the unexpended balances as of June 30, 1963, of appropriations heretofore made available for planning, construction, or purchase of any Howard University facility, shall be merged with this appropriation.

Note.—Estimate is for activities previously carried under "Plans and specifications" and "Construction and purchase of buildings". The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Men's dormitory No. 4.....	4	135	3,314
2. Physical education building (women).....			140
3. University development.....			1,725
4. Site details.....	2	18	86
5. University hospital.....	2	248	980
6. Social work building.....		50	6
7. Classroom building No. 2.....	17	1,825	340
8. Physical education building (men).....	2,702	1,200	45
9. Power plant facilities.....	204	717	101
10. Women's dormitory No. 7.....	15	2,031	436
11. Master development plan study.....		30	
12. Warehouse service building.....		563	
13. Home economics building.....	35	54	
14. Auditorium-fine arts building.....	—1		
Total obligations.....	2,980	6,870	7,174
Financing:			
Comparative transfers from other ac- counts (—).....	—2,980	—6,870	
Unobligated balance transferred from (annual appropriation act) (—).....			—78
"Plans and specifications".....			—973
"Construction and purchase of buildings".....			122
Unobligated balance carried forward.....			
New obligational authority (appropriation).....			6,245

Since 1945, the Federal Government has undertaken to finance a major construction program at Howard University which includes the erection of a number of new buildings and alterations and repairs to the existing physical plant. The following table sets forth the construction program including facilities completed by the

end of 1962, those currently underway, and those requested for 1964 (in thousands of dollars):

Project	Total obligational authority for completed projects	Obligational authority for current projects	Obligational authority requested for 1964
Completed:			
1. Master development plan.....	50	-----	-----
2. Engineering building.....	2,161	-----	-----
3. Law school building.....	1,410	-----	-----
4. Home economics building.....	1,175	-----	-----
5. Science hall alterations.....	320	-----	-----
6. Biology-greenhouse building.....	1,872	-----	-----
7. Pharmacy building.....	960	-----	-----
8. Preclinical medical building.....	4,626	-----	-----
9. Dental school.....	3,300	-----	-----
10. Administration building.....	1,625	-----	-----
11. Auditorium-fine arts building.....	3,745	-----	-----
12. Dormitories (3).....	3,790	-----	-----
13. Power plant and utilities.....	2,049	-----	-----
14. Physical education building for men.....	-----	4,150	-----
15. Classroom building No. 2.....	-----	2,330	-----
16. Women's dormitory No. 7.....	-----	2,590	-----
17. Warehouse service building.....	-----	602	-----
18. Men's dormitory No. 4 (construction requested in 1964).....	-----	139	3,314
19. Social work building (planning).....	-----	56	-----
20. Master development plan study.....	-----	30	-----
21. University hospital (additional planning requested in 1964).....	-----	250	980
22. Site details (construction requested in 1964).....	-----	20	86
23. Physical education building for women (planning requested in 1964).....	-----	-----	140
24. University development.....	-----	-----	1,725
Total.....	27,083	10,167	6,245

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
HOWARD UNIVERSITY			
21 Travel.....	-----	5	6
24 Printing and reproduction.....	-----	8	25
25 Other services.....	52	600	882
26 Supplies and materials.....	-----	-----	3
31 Equipment.....	-----	80	0
32 Lands and structures.....	-----	420	0
Total, Howard University.....	52	1,113	916
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel.....	-----	3	2
24 Printing and reproduction.....	5	41	18
25 Other services.....	50	201	296
26 Supplies and materials.....	-2	150	-----
31 Equipment.....	2	1,420	816
32 Lands and structures.....	2,873	3,942	5,126
Total, General Services Administration.....	2,928	5,757	6,258
Total obligations.....	2,980	6,870	7,174

CONSTRUCTION OF AUDITORIUM-FINE ARTS BUILDING

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward: Contract authorization.....	-25	-----	-----
Recovery of prior year obligations (-).....	-7	-----	-----
Unobligated balance lapsing: Contract authorization.....	32	-----	-----
New obligational authority.....	-----	-----	-----

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward.....	95	-----	-----
Administrative cancellation of unfunded balance (-).....	-25	-----	-----
Appropriation:			
Applied to liquidation of contract authorization.....	70	-----	-----
Lapsing.....	25	-----	-----
Appropriation to liquidate contract authorization.....	95	-----	-----

OFFICE OF THE SECRETARY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of the Secretary, **[\$2,821,000]** \$2,918,000, together with not to exceed **[\$359,000]** \$467,000 to be transferred from the Federal old-age and survivors insurance trust fund. (Department of Health, Education, and Welfare Appropriation Act, 1963.)

Note.—Excludes \$375 thousand for an activity previously carried under this title which has been transferred in the estimates to "Salaries and expenses, Office of Aging." Amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Executive direction and coordination.....	914	882	1,229
2. Office of Public Information.....	168	170	187
3. Administrative and financial management.....	1,554	1,717	2,083
Total program costs, funded.....	2,636	2,769	3,499
Change in selected resources ¹	-8	-2	-----
Total obligations.....	2,628	2,767	3,499
Financing:			
Comparative transfers to or from (-) other accounts.....	237	332	-----
Advances and reimbursements (-) — For emergency preparedness functions.....	-----	-----	-114
From non-Federal sources (annual appropriation acts): Federal old-age and survivors insurance trust fund: authorized.....	-352	-359	-467
Proposed increase in limitation due to pay increases.....	-----	-17	-----
Unobligated balance lapsing.....	14	-----	-----
New obligational authority.....	2,527	2,723	2,918
New obligational authority:			
Appropriation.....	2,527	2,621	2,918
Proposed supplemental due to pay increases.....	-----	102	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$12 thousand; (1962 adjustments—\$1 thousand); 1962, \$3 thousand; 1963, \$1 thousand; 1964, \$1 thousand.

The 1964 estimate provides the Secretary with sufficient staff to review, evaluate, and coordinate the operating programs of the Department as well as strengthening other selected activities of the Office.

1. *Executive direction and coordination.*—Overall direction and coordination are given to all activities of the Department. Staff assistance is provided to develop the Department's legislative programs; to analyze the Department's programs and goals, including identification of current and emerging problems; to appraise Federal-State relationships; and to aid the Secretary in carrying

OFFICE OF THE SECRETARY—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

out the Department's responsibilities with respect to international activities and the special institutions. Services are also provided for internal security functions.

2. *Office of public information.*—This Office directs the Department's public information activities, providing services to press, radio, and other media and specific information to those interested.

3. *Administrative and financial management.*—Staff advice is provided to the Secretary and guidance is furnished to the operating agencies with regard to administrative and financial management, personnel, property and records management, office services, organization, staffing, and control problems. This activity includes the Department library which supplies headquarters staff with library materials and related services. Financial management including analyses of the Department's program budgets, development of fiscal policies and procedures, and conduct of internal audits is provided. In addition, certain direct administrative and financial services are furnished the operating agencies as well as to the Office of the Secretary.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,130	2,291	2,824
Positions other than permanent.....	21	11	15
Other personnel compensation.....	54	37	70
Total personnel compensation.....	2,205	2,340	2,909
12 Personnel benefits.....	150	165	207
21 Travel and transportation of persons.....	46	40	64
23 Rent, communications, and utilities.....	53	50	88
24 Printing and reproduction.....	57	49	71
25 Other services.....	43	43	69
26 Supplies and materials.....	43	40	39
31 Equipment.....	30	40	52
Total obligations.....	2,628	2,767	3,499

Personnel Summary

Total number of permanent positions.....	299	307	344
Full-time equivalent of other positions.....	3	2	3
Average number of all employees.....	227	280	325
Number of employees at end of year.....	288	299	336
Average GS grade.....	8.5	8.6	8.8
Average GS salary.....	\$7,680	\$8,151	\$8,447

SALARIES AND EXPENSES, OFFICE OF FIELD ADMINISTRATION

For expenses necessary for the Office of Field Administration, **[\$3,335,000,] \$3,834,000** together with not to exceed **[\$1,457,000] \$1,302,000** to be transferred from the Federal old-age and survivors insurance trust fund and not to exceed **[\$38,000] \$35,000** to be transferred from the Operating fund, Bureau of Federal Credit Unions. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Note.—Excludes \$170,000 for an activity previously carried under this title which has been transferred in the estimates to "Salaries and Expenses, Office of Aging". The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfer.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Field administration.....	2,594	2,710	2,971
2. Grant-in-aid audits.....	1,674	1,844	2,089
3. State merit systems.....	238	254	270
Total program costs, funded.....	4,506	4,808	5,330
Change in selected resources ¹	-13	-19	5
Total obligations.....	4,493	4,789	5,335
Financing:			
Comparative transfers to other accounts.....	134	165	-----
Advances and reimbursements (—)——			
For emergency preparedness functions.....	-----	-----	-164
From non-Federal sources (annual appropriation act):			
Federal old-age and survivors insurance trust fund.....	-1,427	-1,457	-1,302
Operating fund, Bureau of Federal Credit Unions.....	-38	-38	-35
Proposed increase in limitation due to pay increases:			
Federal old-age and survivors insurance trust fund.....	-----	-44	-----
Operating fund, Bureau of Federal Credit Unions.....	-----	-1	-----
Unobligated balance lapsing.....	87	-----	-----
New obligational authority.....	3,248	3,414	3,834
New obligational authority:			
Appropriation.....	3,265	3,335	3,834
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	-17	-53	-----
Appropriation (adjusted).....	3,248	3,282	3,834
Proposed supplemental due to pay increases.....	-----	132	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$58 thousand (1962 adjustments, -\$6 thousand); 1962, \$39 thousand; 1963, \$20 thousand; 1964, \$25 thousand.

The Secretary is represented in each of the Department's 9 regions by a regional director who is responsible for carrying out departmental policies and for leadership, coordination, evaluation, and administrative supervision of all operating agency's program representatives located in the regional offices. The estimate for 1964 will allow the office to meet the increase in workload resulting from expansion of the Department's programs in the regional offices.

1. *Field administration.*—The regional director provides review, evaluation, and coordination of Department programs conducted through the regional offices. Also personnel, fiscal, and office services are provided for approximately 23,000 regional employees.

2. *Grant-in-aid audits.*—Audits of 37 grant-in-aid programs are made to determine whether these grants were expended by the States, local subdivisions and nonprofit organizations for the purposes for which they were appropriated. There will be an incoming workload of about 2,400 audits in 1962, and 2,870 in 1963.

3. *State merit systems.*—For 21 grant-in-aid programs, grants to States are contingent upon compliance with Federal regulations and standards relating to State

personnel administration. Therefore, 70 State merit systems are reviewed in 300 State agencies administering grant programs and technical services concerning increased efficiency of personnel administration are rendered to States requesting these services.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,553	3,840	4,146
Positions other than permanent.....	27	28	24
Other personnel compensation.....	57	6	51
Total personnel compensation.....	3,637	3,874	4,221
12 Personnel benefits.....	269	288	313
21 Travel and transportation of persons.....	233	263	298
22 Transportation of things.....	9	6	6
23 Rent, communications, and utilities.....	155	179	261
24 Printing and reproduction.....	23	18	18
25 Other services.....	28	41	55
26 Supplies and materials.....	97	113	135
31 Equipment.....	42	8	28
Total obligations.....	4,493	4,789	5,335

Personnel Summary

Total number of permanent positions.....	578	595	617
Full-time equivalent of other positions.....	7	7	6
Average number of all employees.....	552	558	548
Number of employees at end of year.....	570	565	545
Average GS grade.....	7.2	7.4	7.6
Average GS salary.....	\$6,488	\$6,970	\$7,236

SURPLUS PROPERTY UTILIZATION

For expenses necessary for carrying out the provisions of subsections 203 (j), (k), (n), and (o), of the Federal Property and Administrative Services Act of 1949, as amended, relating to disposal of real and personal excess property for educational purposes, civil defense purposes, and protection of public health, **[\$870,000]** \$950,000. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Surplus property utilization (program costs, funded).....	838	895	950
Change in selected resources ¹	1	-4	-----
Total obligations.....	839	891	950
Financing:			
Unobligated balance lapsing.....	23	-----	-----
New obligational authority.....	862	891	950
New obligational authority:			
Appropriation.....	862	870	950
Proposed supplemental due to pay increases.....	-----	21	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$10 thousand (1962 adjustments, -\$1 thousand); 1962, \$10 thousand; 1963, \$6 thousand; 1964, \$6 thousand.

Under the Federal Property and Administrative Services Act of 1949, as amended, the Secretary: (a) allocates needed surplus personal property to State Agencies for educational, public health and civil defense purposes;

(b) transfers surplus real property for educational and public health purposes, including research, subject to disapproval by the Administrator of the General Services Administration; (c) administers the rights of the United States under the terms and conditions of transfer; and (d) promulgates regulations governing the operation of the program and enforces such regulations.

The estimate for 1964 will maintain the current operating level.

The following table shows actual and anticipated property allocations to schools, hospitals, and civil defense agencies through operation of the program.

[In millions of dollars]

	1962 actual	1963 estimate	1964 estimate
Personal property allocations.....	380	345	345
Real property transfers.....	60	50	50

Collections from sales, abrogations, and penalties on compliance cases are estimated at \$500 thousand in 1963 and 1964 compared to \$1,490 thousand in 1962.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	679	723	771
Other personnel compensation.....	-----	-----	6
Total personnel compensation.....	679	723	777
12 Personnel benefits.....	50	53	57
21 Travel and transportation of persons.....	59	71	71
22 Transportation of things.....	1	1	1
23 Rent, communications, and utilities.....	23	26	27
24 Printing and reproduction.....	4	5	5
25 Other services.....	4	2	4
26 Supplies and materials.....	7	8	8
31 Equipment.....	12	-----	-----
42 Insurance claims and indemnities.....	-----	2	-----
Total obligations.....	839	891	950

Personnel Summary

Total number of permanent positions.....	104	104	101
Average number of all employees.....	98	95	96
Number of employees at end of year.....	100	93	93
Average GS grade.....	7.9	8.1	8.1
Average GS salary.....	\$6,968	\$7,523	\$7,730

SALARIES AND EXPENSES, OFFICE OF THE GENERAL COUNSEL

For expenses necessary for the Office of the General Counsel, **[\$813,000]** \$1,055,000, together with not to exceed \$29,000 to be transferred from the appropriation "Salaries and expenses, certification, inspection, and other services", and not to exceed **[\$696,000]** \$871,000 to be transferred from the Federal old-age and survivors insurance trust fund. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Supervisory and general legal services.....	306	324	415
2. Departmental program activities:			
(a) Public health.....	105	128	171
(b) Food and drug.....	165	218	320
(c) Old-age and survivors insurance.....	187	279	307
(d) Welfare and education.....	139	148	190

OFFICE OF THE SECRETARY—Continued

General and special funds—Continued

SALARIES AND EXPENSES, OFFICE OF THE GENERAL COUNSEL—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
3. Regional and field.....	472	466	552
Total program costs, funded.....	1,374	1,564	1,955
Change in selected resources ¹	6		
Total obligations.....	1,380	1,564	1,955
Financing:			
Advances and reimbursements from non-Federal sources (annual appropriation act) (—):			
Federal old-age and survivors insurance trust fund.....	-667	-696	-871
Proposed increase in limitation due to pay increases.....		-15	
Food and Drug Administration certification, inspection, and other services.....	-29	-29	-29
Unobligated balance lapsing.....	29		
New obligational authority.....	713	824	1,055
New obligational authority:			
Appropriation.....	713	813	1,055
Transferred to "Operating expenses, Public Buildings Service" General Services Administration (76 Stat. 728) (—).....		-9	
Appropriation (adjusted).....	713	804	1,055
Proposed supplemental due to pay increases.....		20	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$3 thousand (1962 adjustments, -\$3 thousand); 1962, \$6 thousand; 1963, \$6 thousand; 1964, \$6 thousand.

The Office of the General Counsel acts as legal adviser to, and provides legal services for, the Secretary, the operating agencies of the Department, and staff of the nine regional offices. The estimate for 1964 will allow the office to keep abreast of the increase in workload brought about by recently enacted legislation and the expansion and growth of the Department's programs.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel Compensation:			
Permanent positions.....	1,224	1,393	1,686
Other personnel compensation.....			14
Total personnel compensation.....	1,224	1,393	1,700
12 Personnel benefits.....	88	109	134
21 Travel and transportation of persons.....	17	21	22
23 Rent, communications, and utilities.....	10	9	23
24 Printing and reproduction.....	3	1	4
25 Other services.....	5	5	11
26 Supplies and material.....	11	10	12
31 Equipment.....	22	17	48
Total obligations.....	1,380	1,564	1,955

Personnel Summary

Total number of permanent positions.....	173	193	214
Average number of all employees.....	160	176	196
Number of employees at end of year.....	156	188	199
Average GS grade.....	9.1	9.3	9.4
Average GS salary.....	\$7,819	\$8,255	\$8,357

JUVENILE DELINQUENCY AND YOUTH OFFENSES

For grants for demonstration, evaluation, and training projects, and for technical assistance, relating to control of juvenile delinquency and youth offenses, and for salaries and expenses in connection therewith, [\$5,810,000, to remain available only until June 30, 1963] \$13,200,000, of which \$3,200,000 shall be for additional grants for projects initiated during the fiscal year 1963. (42 U.S.C. 29; Department of Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Grants and contracts for demonstration and evaluation projects.....	946	3,000	4,000
2. Grants and contracts for training personnel.....	163	2,000	2,000
3. Technical assistance services and administration.....	276	810	950
4. Future year costs.....	4,980		6,250
Total program costs, funded—Obligations.....	6,366	5,810	13,200
Financing:			
Unobligated balance lapsing.....	1,834		
New obligational authority (appropriation).....	8,200	5,810	13,200

1. *Grants and contracts for demonstration and evaluation projects.*—Funds will be used for demonstrating improved methods in the prevention and control of juvenile delinquency with emphasis placed on supporting education, vocational training, and development of job opportunities especially suited to the needs of young people. The first demonstration effort was begun in 1962 and it is estimated that 2 major efforts will get underway in 1963 and that an additional 3 major demonstration projects will begin in 1964. The estimate includes \$6,250 to finance post-1964 costs of projects initiated in 1963 and 1964.

2. *Grants and contracts for training personnel.*—Funds are used to train personnel employed or preparing for employment in programs for the prevention and control of juvenile delinquency. This training will be accomplished through regional centers for training and workshops and short-term traineeships. In 1962, 3,000 short-term traineeships were undertaken and 6 regional centers were established. It is estimated that approximately 9,000 new traineeships will be undertaken in 1963 and more than 15,000 in 1964, as well as the establishment of 4 additional regional centers in 1963.

3. *Technical assistance services and administration.*—This activity provides for coordination of specialized services in juvenile delinquency and control both at the Federal and local levels; for project and training application review and approval; collection and dissemination of information; and direct services and technical assistance to local communities and training institutions in the field.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	32	80	98
Positions other than permanent.....	29	50	50
Other personnel compensation.....	10		1
Total personnel compensation.....	72	131	149
12 Personnel benefits.....	3	6	8
21 Travel and transportation of persons.....	45	166	271
23 Rent, communications, and utilities.....	3	4	4
24 Printing and reproduction.....	10	20	20
25 Other services.....	3	2	2
Services of other agencies.....	248	479	495

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
26 Supplies and materials.....	3	1	1
31 Equipment.....	7	1	
41 Grants, subsidies, and contributions.....	5,972	5,000	12,250
Total obligations	6,366	5,810	13,200

Personnel Summary

Total number of permanent positions.....	9	10	11
Full-time equivalent of other positions.....	6	6	6
Average number of all employees.....	7	15	16
Number of employees at end of year.....	27	20	21
Average GS grade.....	9.3	10.0	10.4
Average GS salary.....	\$8,208	\$8,852	\$9,341

SALARIES AND EXPENSES, OFFICE OF AGING

For expenses necessary for the Office of Aging, \$545,000.

Note.—Includes \$545 thousand for activities previously carried under the following appropriations (in thousands of dollars):

"Salaries and expenses," Office of the Secretary.....	\$375
"Salaries and expenses, Office of Field Administration".....	170

The amounts obligated in 1962 and estimated in 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Office of Aging (costs—obligations).....	379	497	545
Financing:			
Comparative transfers from other accounts.....	—379	—497	
New obligational authority (appropriation)			545

The Office of Aging provides staff services to the Secretary in the development of policies and programs of departmentwide scope and interest in the field of aging and in coordination of departmental activities relating to the aged. It compiles statistics, provides public information services, assists in the development of research and training programs for professional personnel, and provides consultative services with State and local organizations concerned with aging and with national and international voluntary and philanthropic groups.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	249	369	408
Positions other than permanent.....	17	12	12
Other personnel compensation.....	1		3
Total personnel compensation	267	382	424
12 Personnel benefits.....	17	25	30
21 Travel and transportation of persons.....	58	47	47
22 Transportation of things.....	1		
23 Rent, communications, and utilities.....	3	4	4
24 Printing and reproduction.....	16	32	32
25 Other services.....	10	2	3
26 Supplies and materials.....	2	2	2

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
31 Equipment.....	4	3	2
Total obligations	379	497	545

Personnel Summary

Total number of permanent positions.....	45	48	48
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	34	45	46
Number of employees at end of year.....	47	48	48
Average GS grade.....	9.2	9.6	9.6
Average GS salary.....	\$7,884	\$8,785	\$9,020

EDUCATIONAL TELEVISION FACILITIES

For grants to assist in construction of educational television broadcasting facilities, as authorized by part IV of title III of the Communications Act of 1934 (76 Stat. 64), and for related salaries and expenses, to remain available until expended, \$7,000,000, of which not to exceed \$285,000 shall be available for such salaries and expenses during the current fiscal year. (Public Law 87-447, 87th Congress, May 1, 1962.)

Program by Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Project grants.....			6,715
2. Administration:			
(a) Executive direction and coordination.....			69
(b) Program operations.....			198
(c) Legal services.....			18
Total program costs, funded—obligations			7,000
Financing:			
New obligational authority (appropriation)			7,000

Grants are made on a matching basis for the purchase and installation of transmission equipment to be used by noncommercial educational television stations. In 1963 it is estimated that 9 grants will be made for the construction of new facilities and 3 for expansion of existing facilities. In 1964 approximately 30 additional grants will be made for new facilities, and 18 for expansion of existing facilities. A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....			203
Positions other than permanent.....			5
Other personnel compensation.....			2
Total personnel compensation			211
12 Personnel benefits.....			16
21 Travel and transportation of persons.....			34
23 Rent, communications, and utilities.....			8
24 Printing and reproduction.....			8
25 Other services.....			4
26 Supplies and materials.....			2
31 Equipment.....			2
41 Grants, subsidies, and contributions.....			6,715
Total obligations			7,000

OFFICE OF THE SECRETARY—Continued

General and special funds—Continued

EDUCATIONAL TELEVISION FACILITIES—Continued

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....			23
Full-time equivalent of other positions.....			1
Average number of all employees.....			23
Number of employees at end of year.....			23
Average GS grade.....			9.9
Average GS salary.....			\$8,807

Proposed for separate transmittal:

EDUCATIONAL TELEVISION FACILITIES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Project grants.....		1,900	
2. Administration:			
(a) Executive direction and coordina- tion.....		32	
(b) Program operations.....		65	
(c) Legal services.....		3	
Total program costs, funded— obligations.....		2,000	
Financing:			
New obligatory authority (proposed supple- mental appropriation).....		2,000	

Under existing legislation, 1963.—A supplemental request is anticipated to implement the program of construction of educational television broadcasting facilities authorized by Public Law 87-447 approved May 1, 1962.

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Reproduction:			
Cost of goods and services sold.....	849	875	900
Other.....	34	37	40
2. Tabulating:			
Cost of goods and services sold.....	560	689	534
Other.....	52	55	60
3. Supply services:			
Cost of goods and services sold.....	730	766	773
Other.....	22	24	26
4. Payrolling:			
Cost of goods and services sold.....			938
Other.....			78
Adjustment of prior years costs.....	19		
Total operating costs, funded.....	2,266	2,446	3,349

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Capital outlay: Purchase of equipment for:			
Reproduction.....	25	10	15
Tabulating.....	7	18	10
Supply services.....	4	2	
Payrolling.....			60
Total capital outlay.....	36	30	85
Total program costs, funded.....	2,302	2,476	3,434
Change in selected resources ¹	90	-6	-14
Total obligations.....	2,392	2,470	3,420
Financing:			
Revenues and other receipts:			
Sales and commodities.....	2,351	2,518	3,393
Undistributed receipts.....	2	2	2
Total revenues and other receipts.....	2,353	2,520	3,395
Unobligated balance brought forward.....		7	6
Change in unfilled customers orders.....	45	-51	35
Unobligated balance carried forward (-).....	-7	-6	-16
Financing applied to program.....	2,392	2,470	3,420

¹ Balances of selected resources are identified on statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	2,392	2,470	3,420
Increase (-) or decrease in gross unpaid obliga- tions.....	-107	30	15
Gross expenditures.....	2,285	2,500	3,435
Revenues and other receipts (from program and financing).....	2,353	2,520	3,395
Increase (-) or decrease in accounts receivable, net.....	7	-3	-3
Applicable receipts.....	2,360	2,517	3,392
Budget expenditures.....	-75	-17	43

The fund is authorized to provide the following services on a centralized basis for Department activities: (1) reproduction, (2) visual exhibits, (3) supply services, (4) tabulating, (5) communications, (6) accounting and payrolling, and (7) laborers' services. Presently, only reproduction, visual exhibits, supply services, tabulating, and laborers' services are being provided on a centralized basis through the fund. Centralized payrolling services will be provided through the fund in 1964.

Budget program—1. *Reproduction*.—Consists of offset printing, photographic, visual exhibits, microfilming, and addressograph services for the Department's headquarters units and for other Government agencies as required. This activity also includes procurement of printing from the Government Printing Office and other sources, and procurement and distribution of congressional materials.

2. *Tabulating*.—Provides tabulating services for all headquarters units of the Department. Services include fiscal, payroll, and statistical data processing.

3. *Supply services*.—Includes purchasing, supply, and laborers' services on a centralized basis for the headquarters units of the Department.

4. *Payrolling.*—Centralized payrolling services will be provided to the Department through use of electronic equipment in 1964.

Operating results and financial conditions.—Government investment at end of 1964 is expected to consist of donated assets and retained earnings. The earnings are retained to meet future needs.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Reproduction:			
Revenue.....	911	953	968
Expense.....	906	935	963
Net operating income.....	5	18	5
Tabulating:			
Revenue.....	638	756	601
Expense.....	615	747	597
Net operating income.....	23	9	4
Supply service:			
Revenue.....	802	809	804
Expense.....	754	792	801
Net operating income.....	48	17	3
Payrolling:			
Revenue.....			1,020
Expense.....			1,020
Net operating income or loss (—).....			
Purchase discounts:			
Revenue.....	2	2	2
Expense.....			
Net income for year.....	78	46	14
Analysis of retained earnings:			
Retained earnings, start of year.....	128	187	233
Adjustment of prior years expense.....	—19		
Retained earnings, end of year.....	187	233	247

Statement of Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	259	335	352	309
Accounts receivable, net.....	128	121	124	127
Selected assets: Supplies, deferred charges ¹	159	198	203	184
Fixed assets, net.....	168	175	177	230
Total assets.....	714	829	856	850
Liabilities:				
Current.....	364	419	400	380
Government equity:				
Non-interest-bearing capital:				
Start of year.....	221	223	223	223
Donated assets.....	2			
End of year.....	223	223	223	223
Retained earnings.....	128	187	233	247
Total Government equity.....	351	410	456	470

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	84	136	125	130
Unobligated balance.....		7	6	16
Unfilled customers orders.....	—61	—106	—55	—90
Invested capital and earnings.....	328	373	380	414
Total Government equity.....	351	410	456	470

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	827	1,036	1,703
Positions other than permanent.....	1	1	2
Other personnel compensation.....	103	78	69
Add excess of annual leave earned over leave taken.....	4	4	9
Total personnel compensation.....	935	1,119	1,783
12 Personnel benefits.....	63	81	122
21 Travel and transportation of persons.....	2	2	5
22 Transportation of things.....	3	2	1
23 Rents, communications, and utilities.....	142	144	154
24 Printing and reproduction.....	82	80	160
25 Other services.....	378	370	436
26 Supplies and materials.....	642	648	688
31 Equipment.....	36	30	85
Adjustment of prior expense.....	19		
Total costs.....	2,302	2,476	3,434
Change in selected resources.....	90	—6	—14
Total obligations.....	2,392	2,470	3,420

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	180	186	324
Average number of all employees.....	155	179	310
Number of employees at end of year.....	160	183	320
Average GS grade.....	5.7	5.8	5.5
Average GS salary.....	\$5,518	\$5,777	\$5,208
Average salary of ungraded positions.....	\$5,567	\$5,886	\$5,898

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. State merit systems:			
Labor.....	86	110	115
Office of Civil Defense, Defense.....	163	184	195
2. President's Council on Aging.....	22	98	98
3. President's Council on Youth Fitness.....	265	315	315
4. Ryukyu leader program (Army).....	14		
5. Public Health Service investigation.....	8		
6. White House Conference on Narcotics and Drug Abuse.....		15	
7. Office of Civil Defense, Defense.....	768		
8. Miscellaneous services.....	12	2	
9. Other accounts.....	99	254	254
Total program costs, funded.....	1,437	977	976
Change in selected resources ¹	60		
Total obligations.....	1,497	977	976
Financing:			
Unobligated balance brought forward.....		13	
Advances and reimbursement from other accounts.....	1,557	977	976
Unobligated balance carried forward (—).....	—13		
Unobligated balance lapsing (—).....	—47	—13	
Total financing.....	1,497	977	976

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$3 thousand; 1962, \$63 thousand; 1963, \$63 thousand; 1964, \$63 thousand.

OFFICE OF THE SECRETARY—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	706	415	428
Positions other than permanent.....	48	16	16
Other personnel compensation.....	2	3	2
Total personnel compensation.....	756	434	446
12 Personnel benefits.....	52	29	30
21 Travel and transportation of persons.....	111	68	66
22 Transportation of things.....	7	2	2
23 Rent, communications, and utilities.....	30	33	32
24 Printing and reproduction.....	57	67	63
25 Other services.....	90	63	58
Services of other agencies.....	221		
26 Supplies and materials.....	21	19	17
31 Equipment.....	42	8	8
41 Grants, subsidies, and contributions.....	11		
Unvouchered.....	99	254	254
Total obligations.....	1,497	977	976

Personnel Summary

Total number of permanent positions.....	94	53	53
Full-time equivalent of other positions.....	7	2	2
Average number of all employees.....	91	49	48
Number of employees at end of year.....	118	51	49
Average GS grade.....	10.7	10.2	10.2
Average GS salary.....	\$9,535	\$9,133	\$9,251

GENERAL PROVISIONS—HEALTH, EDUCATION,
AND WELFARE

SEC. 201. None of the funds appropriated by this title to the Social Security Administration for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States

which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

SEC. 202. The Secretary is authorized to make such transfers of motor vehicles, between bureaus and offices, without transfer of funds, as may be required in carrying out the operations of the Department.

SEC. 203. None of the funds provided herein shall be used to pay any recipient of a grant for the conduct of a research project an amount for indirect expenses in connection with such project in excess of 20 per centum of the direct costs.

SEC. 204. SEC. 203. Appropriations to the Public Health Service available for research grants pursuant to the Public Health Service Act shall also be available, on the same terms and conditions as apply to non-Federal institutions, for research grants to hospitals of the Service, the Bureau of Prisons, Department of Justice, and to Saint Elizabeths Hospital. (*Department of Health, Education, and Welfare Appropriation Act, 1963.*)

GENERAL PROVISIONS

SEC. 901. Appropriations contained in this Act, available for salaries and expenses, shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) but at rates not to exceed \$75 per diem for individuals, except as otherwise provided.

SEC. 902. Appropriations contained in this Act available for salaries and expenses shall be available for uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

SEC. 903. Appropriations contained in this Act available for salaries and expenses shall be available for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities.

SEC. 904. None of the funds contained in this Act for "Juvenile delinquency and youth offenses" shall be paid, for the purpose of conducting or assisting in conducting a research or demonstration project, to any person or organization registered with the Clerk of the House and the Secretary of the Senate under the Regulation of Lobbying Act.

SEC. 905. The Secretary of Labor and the Secretary of Health, Education, and Welfare, are each authorized to make available not to exceed \$5,000 from funds available for salaries and expenses under titles I and II, respectively, for entertainment, not otherwise provided for, of officials, visiting scientists, and other experts of other countries. (*Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1963.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Salaries and expenses, certification and other services, Food and Drug Administration.....	1,017	1,225	1,286	1,493	512	1,068		
Buildings and facilities, Food and Drug Administration.....		75	1,743	1,779		1,211		13,022
Grants for library services, Office of Education.....	1,222	1,327		125				
Payments to school districts, Office of Education.....		72,282	367	86,710		108,666		60,132
Assistance for school construction, Office of Education.....	39,459	106,379	37,211	111,831		115,572		79,082
Defense educational activities, Office of Education.....	36,983	119,610	35,619	122,454	34,563	138,783	32,821	142,468
Educational research (special foreign currency program), Office of Education.....	7	29	13	23		406		521
Research and training (special foreign currency program), Office of Vocational Rehabilitation.....	530	816	1,225	1,906	325	2,596	335	3,468
Buildings and facilities, Public Health Service.....	5,027	10,444	21,086	23,379	33,814	46,579	19,730	50,651
Communicable disease activities, Public Health Service.....	892	1,879		1,422		1,824		8,753
Hospital construction activities, Public Health Service.....	124,515	370,778	146,879	422,782	154,000	472,250	119,000	474,016
Grants for waste treatment works construction, Public Health Service.....	7,608	94,073	22,649	131,522	16,649	169,522	10,649	204,522
Hospitals and medical care, Public Health Service.....		5,006	-324	4,410		5,630		6,650
Foreign quarantine activities, Public Health Service.....		405	171	1,151		1,270		1,384
Construction of Indian health facilities, Public Health Service.....	4,498	10,810	5,765	10,519	3,312	10,890	1,099	7,629
General research and services, National Institutes of Health, Public Health Service.....		36,830		70,058		100,467		121,141
National Cancer Institute, National Institutes of Health, Public Health Service.....	692	51,965	307	64,303	50	90,709		109,823
Mental health activities, National Institutes of Health, Public Health Service.....		33,479		49,462		77,043		101,139
National Heart Institute, National Institutes of Health, Public Health Service.....		31,129	1,000	50,915	435	73,591		90,215
Arthritis and metabolic disease activities, National Institutes of Health, Public Health Service.....		17,227		27,064		44,352		59,069
Allergy and infectious disease activities, National Institutes of Health, Public Health Service.....		10,888	92	18,992		31,109		39,335
Neurology and blindness activities, National Institutes of Health, Public Health Service.....		17,656		25,457		39,688		51,095
Grants for construction of health research facilities, National Institutes of Health, Public Health Service.....	16	63,653	5	62,756		77,756		92,756
Scientific activities overseas (special foreign currency program), Public Health Service.....	3,679	3,697	8,765	11,574	3,026	11,874		14,521
Emergency health activities, Public Health Service.....			10,903	32,099		21,999		34,360
Construction of mental health-neurology research facility, Public Health Service.....	12,128	12,128	11,722	12,117	11,460	11,717	2,293	10,717
Buildings and facilities, Saint Elizabeths Hospital.....	1,959	5,201	1,330	2,949	1,737	8,068	1,360	4,479
Grants to States for public assistance, Social Security Administration.....		353,277		394,562		484,475		484,475
Research and training (special foreign currency program), Social Security Administration.....			1,254	1,598	276	1,018	400	1,379
International Social Security Association Meeting, Social Security Administration.....							20	55
Construction, Gallaudet College.....	345	2,288	522	942		511	536	1,786
Plans and specifications, Howard University.....	91	224	473	592				
Construction and purchase of buildings, Howard University.....	324	1,420	1,831	4,771				
Construction, Howard University.....					1,050	5,853	122	5,293
Other.....		37,056		67,286		110,472		165,901
Subtotal.....	240,992	1,473,255	311,895	1,819,003	261,209	2,266,966	188,365	2,439,836
Balances of anticipated pay increase supplementals included above.....						-270		
Total, appropriations.....	240,992	1,473,255	311,895	1,819,003	261,209	2,266,696	188,365	2,439,836
Contract authorizations:								
Indian health activities, Public Health Service.....		435		432				
Construction of buildings, Howard University.....	25	95						
Total, contract authorizations.....	25	530		432				

ANALYSIS OF UNEXPENDED BALANCES—Continued

[In thousands of dollars]

Description	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document—Continued								
Revolving and management funds:								
Certification and other services, Food and Drug Administration.....							339	1,129
Advances and reimbursements, Office of Education.....	3	35		201		8		11
Operation of commissaries, narcotic hospitals, Public Health Service.....	29	50	31	48	29	46	27	46
Service and supply fund, Public Health Service.....	131	841	83	917	113	901	117	849
Working capital fund, narcotic hospitals, Public Health Service.....	57	51	54	155	72	116	80	112
Advances and reimbursements for general research and support grants, Public Health Service.....	117	70	150	62	150		150	
Advances and reimbursements, Saint Elizabeths Hospital.....	18	19	22	34	4	7		
Operating funds, Bureau of Federal Credit Unions, Social Security Administration.....	878	1,001	1,080	1,164	1,038	1,109	832	768
Working capital fund, Office of the Secretary.....		259	7	335	6	352	16	309
Advances and reimbursements, Office of the Secretary.....	2	42	13	270		427		427
All other.....		2,985		9,791		4,399		4,399
Total, revolving and management funds.....	1,235	5,353	1,440	12,977	1,412	7,366	1,562	8,050
Proposed for separate transmittal:								
Payments to school districts, Office of Education.....								71,303
Assistance for school construction, Office of Education.....								35,232
National education program, Office of Education.....								1,071,570
Health Professions Assistance Act, Public Health Service.....								25,038
Amendments to Hill-Burton Act, Public Health Service.....								29,700
Other appropriations, other than pay increase supplementals.....						5,595		3,813
Anticipated pay increase supplemental appropriations.....						270		
Total, proposed for separate transmittal.....						5,865		1,236,656
Total, Department of Health, Education, and Welfare.....	242,252	1,479,108	313,334	1,832,412	262,622	2,279,927	189,927	3,684,542

DEPARTMENT OF THE INTERIOR

PUBLIC LAND MANAGEMENT

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management is responsible for the conservation, management and development of some 477,000,000 acres of the Nation's public lands. This includes the 168,000,000-acre national land reserve located in 27 States, plus some 309,000,000 acres of other federally owned lands, most of which are located in Alaska.

In addition, the Bureau administers mining and mineral leasing on other federally owned lands, on former Federal lands where minerals have been reserved in public ownership, and on the submerged lands of the Outer Continental Shelf.

The work of the Bureau produces revenue from various sources which is distributed as follows (in millions of dollars):

	1961 <i>actual</i>	1962 <i>actual</i>	1963 <i>estimate</i>	1964 <i>estimate</i>
Total receipts.....	159	174	542	527
Payments to States and counties.....	-52	-54	-63	-62
Retained for the Federal Government.....	107	120	479	465

General and special funds:

MANAGEMENT OF LANDS AND RESOURCES

For expenses necessary for protection, use, improvement, development, disposal, cadastral surveying, classification, and performance of other functions, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, **[\$41,510,200] \$46,286,000.** (5 U.S.C. 133a, 133y, 485; 16 U.S.C. 583, 594; 43 U.S.C. 1, 2, 54, 72, 129, 315; 50 Stat. 874; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 <i>actual</i>	1963 <i>estimate</i>	1964 <i>estimate</i>
Program by activities:			
1. Lease and disposal of lands and mineral resources.....	8,850	10,251	10,607
2. Management of grazing lands.....	4,007	5,629	6,346
3. Forestry.....	7,031	8,298	9,504
4. Cadastral surveys.....	3,665	4,508	4,590
5. Soil and moisture conservation.....	6,345	10,132	11,470
6. Fire suppression.....	1,428	400	400
7. Maintenance of physical facilities.....	170	178	178
8. Maintenance of access roads.....	24	25	304
9. Weed control.....	894	907	918
10. General administration.....	1,718	1,763	1,969
Total obligations.....	34,132	42,090	46,286
Financing:			
Unobligated balance lapsing.....	27		
New obligational authority.....	34,159	42,090	46,286
New obligational authority:			
Appropriation.....	34,575	41,510	46,286
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-416	-371	
Appropriation (adjusted).....	34,159	41,139	46,286
Proposed supplemental due to pay increases.....		951	

1. *Lease and disposal of lands and mineral resources.*—Applications are acted upon for all types of land use and for lease of mineral resources, principally oil and gas. A comprehensive inventory of land resources and field investigations are made in order to determine the best use of the resources and classify the lands accordingly. General information is disseminated to the public, including information contained in the land records which are being modernized. The status of land and minerals adjudication workloads is summarized below:

	1961 <i>actual</i>	1962 <i>actual</i>	1963 <i>estimate</i>	1964 <i>estimate</i>
Cases pending, start of year.....	105,246	94,252	59,079	50,000
New and reactivated cases.....	316,007	358,288	390,921	430,000
Cases closed.....	327,001	393,461	400,000	440,000
Cases pending, end of year.....	94,252	59,079	50,000	40,000

2. *Management of grazing lands.*—The 178,000,000 acres of public lands available for grazing which are used by approximately 29,000 stockmen are managed and protected. Proper management of these lands provides protection from fire, erosion, overuse, unseasonal use and trespass, thereby perpetuating forage resources. The increase in 1964 will accelerate the conduct of resource inventories and the adjudication of grazing privileges and will increase attention to multiple-use management of the public lands.

3. *Forestry.*—A total of 46,000,000 acres of commercial forest lands and 114,000,000 acres of woodland-type lands are managed. The 1964 program includes the sale of 1,254,000,000 board feet of timber for anticipated receipts of \$32.8 million. The increase in 1964 will provide for increased sales, improved management, and increased protection.

4. *Cadastral surveys.*—Surveys are performed to: locate and identify legal boundaries of lands under application for lease or disposal, including submerged lands on the Outer Continental Shelf; assist in the management of forest and range lands; provide legal descriptions needed by other Federal agencies; and to permit States to obtain title to lands granted them by law.

5. *Soil and moisture conservation.*—Public lands in critical condition from erosion are conserved and rehabilitated and restored to productivity. Cooperative programs will continue with other agencies in river basin areas. The increase in 1964 will accelerate this program.

6. *Fire suppression.*—Fires are fought which are on or threatening lands under the jurisdiction of the Bureau of Land Management. During the first 3 months of 1963 over 171,000 acres were burned and costs of suppression were in excess of \$1.6 million. A supplemental appropriation for 1963 is anticipated for separate transmittal.

7. *Maintenance of physical facilities.*—Physical maintenance is provided for about 350 structures used as storehouses, equipment shelters, fire crew barracks and similar purposes.

8. *Maintenance of access roads.*—Maintenance is provided for access roads on Coos Bay Wagon Road grant lands and on the public lands. The increase in 1964 will provide for the initiation of repair work to restore roads to usable condition and minimum current maintenance work.

9. *Weed control.*—Areas infested by halogeton, Medusa rye host plants to the beet leafhopper, and other poisonous and noxious weeds are treated.

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

MANAGEMENT OF LANDS AND RESOURCES—continued

10. *General administration.*—Executive direction is provided and services such as accounting, personnel administration, procurement, budgeting, management analysis, and internal auditing are performed in support of the programs of the Bureau. The increase in 1964 will provide more adequate staffing for administrative activities consistent with the expansion of Bureau programs.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	16,734	19,937	22,025
Positions other than permanent.....	1,908	2,134	2,513
Other personnel compensation.....	1,544	995	1,078
Total personnel compensation.....	20,187	23,066	25,616
12 Personnel benefits.....	1,346	1,583	1,750
21 Travel and transportation of persons.....	1,891	2,300	2,480
22 Transportation of things.....	702	754	802
23 Rent, communications, and utilities.....	517	408	805
24 Printing and reproduction.....	197	350	350
25 Other services.....	4,785	8,081	8,481
Services of other agencies.....	61	60	70
26 Supplies and materials.....	2,994	3,291	4,085
31 Equipment.....	1,347	1,940	1,866
32 Lands and structures.....	31	300	-----
42 Insurance claims and indemnities.....	88	5	40
44 Refunds.....	9	-----	-----
Subtotal.....	34,155	42,138	46,345
Deduct quarters and subsistence charges.....	23	48	59
Total obligations.....	34,132	42,090	46,286

Personnel Summary

Total number of permanent positions.....	2,863	3,193	3,347
Full-time equivalent of other positions.....	627	528	584
Average number of all employees.....	3,226	3,487	3,716
Number of employees at end of year.....	3,986	4,500	4,856
Average GS grade.....	7.6	7.7	7.7
Average GS salary.....	\$6,387	\$6,767	\$6,819
Average salary of ungraded positions.....	\$6,398	\$6,390	\$6,393

Proposed for separate transmittal:

MANAGEMENT OF LANDS AND RESOURCES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Fire suppression (obligations).....	-----	2,100	-----
Financing:			
New obligational authority (proposed supplemental appropriation).....	-----	2,100	-----

Under existing legislation, 1963.—A supplemental estimate for 1963 is anticipated for fighting fires.

CONSTRUCTION

For [construction of access roads, acquisition of rights-of-way and of existing connecting roads (other than on the revested Oregon

and California Railroad grant lands), and] acquisition and construction of buildings [and], appurtenant facilities, and other improvements, \$1,000,000, to remain available until expended. (16 U.S.C. 594; 43 U.S.C. 2; 69 Stat. 374; 70 Stat. 130; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Access roads.....	647	932	-----
2. Buildings.....	50	720	300
3. Recreational facilities.....	-----	-----	700
Total obligations.....	697	1,652	1,000
Financing:			
Unobligated balance brought forward (—).....	—299	—652	-----
Unobligated balance carried forward.....	652	-----	-----
New obligational authority (appropriation).....	1,050	1,000	1,000

1. *Access roads.*—This program is being financed under the head Public lands development roads and trails as authorized by the Federal-Aid Highway Act of 1962.

2. *Buildings.*—Buildings and facilities are constructed to house supplies, equipment and personnel at district offices, fire lookouts and isolated locations, particularly in connection with fire control measures in Alaska.

3. *Recreational facilities.*—Minimum facilities are provided for outdoor recreation on certain public domain lands to be retained in Federal ownership for multiple-use management and where public use is or is becoming heavy.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
BUREAU OF LAND MANAGEMENT			
11 Personnel compensation:			
Permanent positions.....	69	136	183
Positions other than permanent.....	73	133	79
Other personnel compensation.....	5	5	3
Total personnel compensation.....	147	273	266
12 Personnel benefits.....	5	11	11
21 Travel and transportation of persons.....	21	30	30
22 Transportation of things.....	16	13	15
23 Rent, communications, and utilities.....	2	4	6
24 Printing and reproduction.....	-----	1	-----
25 Other services.....	238	442	202
26 Supplies and materials.....	78	119	150
31 Equipment.....	49	26	67
32 Lands and structures.....	-----	480	253
Total, Bureau of Land Management.....	555	1,399	1,000
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
11 Personnel compensation:			
Permanent positions.....	9	13	-----
Positions other than permanent.....	4	4	-----
Total personnel compensation.....	13	17	-----
12 Personnel benefits.....	1	1	-----
21 Travel and transportation of persons.....	5	5	-----
25 Other services: Services of other agencies.....	10	9	-----
32 Lands and structures.....	111	221	-----
Total, Bureau of Public Roads.....	142	253	-----
Total, obligations.....	697	1,652	1,000

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
BUREAU OF LAND MANAGEMENT			
Total number of permanent positions.....	5	7	21
Full-time equivalent of other positions.....	14	22	15
Average number of all employees.....	24	41	43
Number of employees at end of year.....	49	60	75
Average GS grade.....	7.6	7.7	7.7
Average GS salary.....	\$6,387	\$6,767	\$6,819
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	5	5	-----
Full-time equivalent of other positions.....	1	1	-----
Average number of all employees.....	3	3	-----
Number of employees at end of year.....	0	2	-----
Average GS grade.....	8.8	8.8	-----
Average GS salary.....	\$7,577	\$8,187	-----

OREGON AND CALIFORNIA GRANT LANDS

(Receipt limitation) (indefinite)

For construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of rights-of-way and of existing connecting roads on or adjacent to such lands; an amount equivalent to 25 per centum of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands, to remain available until expended: *Provided*, That the amount appropriated herein for the purposes of this appropriation on lands administered by the Forest Service shall be transferred to the Forest Service, Department of Agriculture: *Provided further*, That the amount appropriated herein for road construction on lands other than those administered by the Forest Service shall be transferred to the Bureau of Public Roads, Department of Commerce: *Provided further*, That the amount appropriated herein is hereby made a reimbursable charge against the Oregon and California land-grant fund and shall be reimbursed to the general fund in the Treasury in accordance with the provisions of the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876). (16 U.S.C. 583, 594; 43 U.S.C. 1, 2; 50 Stat. 874; 69 Stat. 374; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Construction and acquisition.....	5,546	7,775	5,575
2. Reforestation and improvements.....	1,083	1,590	1,125
3. Operation and maintenance.....	288	551	625
Total obligations.....	6,917	9,916	7,325
Financing:			
Unobligated balance brought forward (-).....	-1,822	-2,741	-----
Unobligated balance carried forward.....	2,741	-----	-----
New obligational authority (appropriation).....	7,836	7,175	7,325

Twenty-five percent of the revenue from the revested Oregon and California grant lands is made available for the following activities on the revested lands and on other Federal lands in the Oregon and California land-grant counties of Oregon:

1. *Construction and acquisition.*—Provision is made for construction of roads, acquisition of existing connecting roads and rights-of-way for roads into stands of high-value timber.

2. *Reforestation and improvements.*—Provision is made for reforestation of Oregon and California timberlands and development of recreation facilities.

3. *Operation and maintenance.*—Provision is made for maintenance of recreational facilities and of access roads to highly valuable stands of timber.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
BUREAU OF LAND MANAGEMENT			
11 Personnel compensation:			
Permanent positions.....	540	578	679
Positions other than permanent.....	151	191	241
Other personnel compensation.....	2	8	13
Total personnel compensation.....	693	777	933
12 Personnel benefits.....	41	42	55
21 Travel and transportation of persons.....	27	28	30
22 Transportation of things.....	2	9	9
23 Rent, communications, and utilities.....	21	5	5
24 Printing and reproduction.....	-----	6	3
25 Other services.....	371	462	180
26 Supplies and materials.....	138	220	150
31 Equipment.....	25	70	50
32 Lands and structures.....	280	789	410
42 Insurance claims and indemnities.....	2	-----	-----
Total, Bureau of Land Management.....	1,600	2,408	1,825
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	582	754	800
Positions other than permanent.....	79	97	97
Other personnel compensation.....	17	19	24
Total personnel compensation.....	680	871	922
12 Personnel benefits.....	42	56	61
21 Travel and transportation of persons.....	194	237	237
22 Transportation of things.....	49	59	59
23 Rent, communications, and utilities.....	33	41	41
24 Printing and reproduction.....	-----	4	4
25 Other services.....	23	27	27
Services of other agencies.....	524	591	553
26 Supplies and materials.....	55	64	64
32 Lands and structures.....	3,717	5,558	3,532
Total, allocation accounts.....	5,317	7,508	5,500
Total obligations.....	6,917	9,916	7,325
Obligations are distributed as follows:			
Interior, Bureau of Land Management.....	1,600	2,408	1,825
Agriculture, Forest Service.....	814	1,420	1,000
Commerce, Bureau of Public Roads.....	4,503	6,088	4,500

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
BUREAU OF LAND MANAGEMENT			
Total number of permanent positions.....	71	71	81
Full-time equivalent of other positions.....	22	37	41
Average number of all employees.....	102	119	132
Number of employees at end of year.....	127	132	154
Average GS grade.....	7.6	7.7	7.7
Average GS salary.....	\$6,387	\$6,767	\$6,819
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	143	171	171
Full-time equivalent of other positions.....	21	25	25
Average number of all employees.....	118	145	145
Number of employees at end of year.....	108	128	128
Average GS grade.....	8.8	8.8	8.8
Average GS salary.....	\$7,567	\$8,177	\$8,275

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

RANGE IMPROVEMENTS

(Receipt limitation) (indefinite)

For construction, purchase, and maintenance of range improvements pursuant to the provisions of sections 3 and 10 of the Act of June 28, 1934, as amended (43 U.S.C. 315), sums equal to the aggregate of all moneys received, during the current fiscal year, as range improvements fees under section 3 of said Act, 25 per centum of all moneys received, during the current fiscal year, under section 15 of said Act, and the amount designated for range improvements from grazing fees from Bankhead-Jones lands transferred to the Department of the Interior by Executive Order 10787, dated November 6, 1958, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Improvements to—			
Public lands.....	593	783	894
Farm Tenant Act lands.....	72	58	87
Total obligations.....	665	841	981
Financing:			
Unobligated balance brought forward (—)...	—290	—364	—220
Unobligated balance carried forward.....	364	220	206
New obligational authority (appropriation)	740	697	967

This appropriation is derived from receipts from grazing of livestock on public lands and on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by Executive Order 10787. On public lands, the fee from grazing includes a range improvement fee (usually 25%) which is available for range improvements when appropriated (43 U.S.C. 315i). On Bankhead-Jones lands, 25% of the fees from grazing are designated as available for range improvements.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	147	158	238
Positions other than permanent.....	138	139	123
Other personnel compensation.....	4	3	5
Total personnel compensation.....	289	300	366
12 Personnel benefits.....	16	17	20
21 Travel and transportation of persons.....	30	38	50
22 Transportation of things.....	43	37	40
23 Rent, communications, and utilities.....	19	14	15
24 Printing and reproduction.....	—	1	—
25 Other services.....	82	164	266
26 Supplies and materials.....	166	242	200
31 Equipment.....	21	29	25
Subtotal.....	666	842	982
Deduct quarters and subsistence charges.....	1	1	1
Total obligations.....	665	841	981

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	23	23	32
Full-time equivalent of other positions.....	26	25	22
Average number of all employees.....	51	51	60
Number of employees at end of year.....	61	61	72
Average GS grade.....	7.6	7.7	7.7
Average GS salary.....	\$6,387	\$6,767	\$6,819
Average salary of ungraded positions.....	\$6,398	\$6,390	\$6,393

PUBLIC LANDS DEVELOPMENT ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, \$1,000,000, to remain available until expended. (*Federal-Aid Highway Act of 1962.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Public lands development roads and trails (obligations).....			2,000
Financing:			
Unobligated balance brought forward (contract authorization) (—).....			—2,000
Unobligated balance carried forward (contract authorization).....		2,000	4,000
New obligational authority (contract authorization):			
Current definite.....		2,000	—
Permanent definite.....		—	4,000

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward.....			2,000
Contract authorization.....		2,000	4,000
Unfunded balance carried forward (—).....		—2,000	—5,000
Appropriation to liquidate contract authorization.....			1,000

Formerly financed under the Construction appropriation, the construction and improvement of roads and trails on public domain lands will hereafter be financed under this head, as authorized by the Federal-Aid Highway Act of 1962. Approximately 178 miles of road are planned for construction in 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....			270
Positions other than permanent.....			159
Other personnel compensation.....			8
Total personnel compensation.....			437
12 Personnel benefits.....			28
21 Travel and transportation of persons.....			40
22 Transportation of things.....			10
23 Rent, communications, and utilities.....			5

Object Classification (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
24 Printing and reproduction.....			1
25 Other services.....			219
26 Supplies and materials.....			75
31 Equipment.....			50
32 Lands and structures.....			1,135
Total obligations.....			2,000
Personnel Summary			
Total number of permanent positions.....			35
Full-time equivalent of other positions.....			24
Average number of all employees.....			65
Number of employees at end of year.....			75
Average GS grade.....			7.7
Average GS salary.....			\$6,819

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase of [nine] seven passenger motor vehicles for replacement only; purchase of one aircraft for replacement only; purchase, erection, and dismantlement of temporary structures; and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title: *Provided*, That of appropriations herein made for the Bureau of Land Management expenditures in connection with the revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands (other than expenditures made under the appropriation "Oregon and California grant lands") shall be reimbursed from the 25 per centum referred to in subsection (c), title II, of the Act approved August 28, 1937 (50 Stat. 876), of the special fund designated the "Oregon and California land-grant fund" and section 4 of the Act approved May 24, 1939 (53 Stat. 754), of the special fund designated the "Coos Bay Wagon Road grant fund": *Provided further*, That appropriations herein made may be expended on a reimbursable basis for (1) surveys of lands other than those under the jurisdiction of the Bureau of Land Management and (2) protection and leasing of lands and mineral resources for the State of Alaska. (*Department of the Interior and Related Agencies Appropriation Act, 1963.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in Bureau of Reclamation, "Construction and rehabilitation."

BUREAU OF LAND MANAGEMENT PERMANENT APPROPRIATIONS

(Permanent, indefinite, special funds unless otherwise indicated)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Expenses, sale of timber, etc., on reclamation lands.....	1	2	2
2. Leasing of grazing lands.....		1	1
3. Payments to Oklahoma (royalties).....	7	6	10
4. Payments to Coos and Douglas Counties, Oregon from receipts, Coos Bay Wagon Road grant lands.....	147	763	900
5. Payments to counties, Oregon and California grant lands.....	14,455	15,400	14,350
6. Payments to States (grazing fees).....	1	1	1
7. Payments to States (proceeds of sales).....	260	249	265
8. Payments to States from grazing receipts, etc., public lands outside grazing districts.....	119	247	350
9. Payments to States from grazing receipts, etc., public lands within grazing districts.....	94	281	422

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
10. Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.....	4	5	5
11. Payments to States from receipts under Mineral Leasing Act.....	39,066	45,500	45,838
12. Payments to counties, national grasslands.....	86	122	122
13. Expenses, Public Land Administration Act.....	196	639	912
Total obligations.....	54,436	63,216	63,178
Financing:			
Unobligated balance brought forward (—).....	—240	—497	—644
Unobligated balance carried forward.....	497	644	532
New obligational authority.....	54,693	63,364	63,066
New obligational authority:			
"Expenses, sale of timber, etc., on reclamation lands".....	1	2	2
"Leasing of grazing lands" (receipt limitation) (general fund).....		1	1
"Payments to Oklahoma (royalties)" (receipt limitation) (general fund).....	7	6	10
"Payments to Coos and Douglas Counties, Oregon, from receipts, Coos Bay Wagon Road grant lands".....	136	750	900
"Payments to counties, Oregon and California grant lands".....	14,455	15,400	14,350
"Payments to States (grazing fees)".....	1	1	1
"Payments to States (proceeds of sales)" (receipt limitation) (general fund).....	260	249	265
"Payments to States from grazing receipts, etc., public lands outside grazing districts".....	119	247	350
"Payments to States from grazing receipts, etc., public lands within grazing districts".....	94	281	422
"Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous".....	4	5	5
"Payments to States from receipts under Mineral Leasing Act".....	39,066	45,500	45,838
"Payments to counties, national grasslands".....	86	122	122
"Expenses, Public Land Administration Act".....	464	800	800
Appropriation.....	54,693	63,364	63,066

1. *Expenses, sale of timber, etc., on reclamation lands.*—A portion of the receipts from timber sales on public lands set aside for reclamation purposes is used to cover the cost of sales (41 Stat. 202; 53 Stat. 1196).

2. *Leasing of grazing lands.*—State, county, and privately owned grazing lands that are intermingled with public grazing lands are managed on a leased basis within the limits of receipts from such arrangements (43 U.S.C. 315m).

3. *Payments to Oklahoma (royalties).*—The State of Oklahoma is paid 37½% of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache tribal funds (42 Stat. 1448), to be used for construction and maintenance of public roads and support of public schools (44 Stat. 740).

4. *Payments to Coos and Douglas Counties, Oregon, from receipts, Coos Bay Wagon Road grant lands.*—Out of receipts from the Coos Bay Wagon Road grant lands in Oregon, payments in lieu of taxes are made to Coos and Douglas Counties for schools, roads, highways, bridges, and port districts (53 Stat. 753–754).

5. *Payments to counties, Oregon and California grant lands.*—Fifty percent of the receipts of Oregon and

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

BUREAU OF LAND MANAGEMENT PERMANENT APPROPRIATIONS—CON.

California land-grant funds is paid the counties in which the lands are situated, to be used as other county funds (39 Stat. 218; 50 Stat. 876).

6. *Payments to States (grazing fees).*—The States are paid 33½% of the fees from each grazing district on Indian lands ceded to the United States within the State's boundaries (43 U.S.C. 315j).

7. *Payments to States (proceeds of sales).*—The States are paid 5% of the net proceeds from sale of public land and public land products (31 U.S.C. 711).

8. *Payments to States from grazing receipts, etc., public lands outside grazing districts.*—The States are paid 50% of the grazing fee receipts from public domain lands outside grazing districts (43 U.S.C. 315i, 315m).

9. *Payments to States from grazing receipts, etc., public lands within grazing districts.*—The States are paid 12½% of grazing fee receipts from grazing district lands within their boundaries (43 U.S.C. 315b, 315i).

10. *Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.*—The States are paid specifically determined amounts from grazing fee receipts from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

11. *Payments to States from receipts under Mineral Leasing Act.*—Alaska is paid 90% and other States 37½% of the receipts from bonuses, royalties, and rentals resulting from development of mineral resources under the Mineral Leasing Act (30 U.S.C. 191), and from leases of potash deposits (30 U.S.C. 285), on public lands.

12. *Payments to Counties, national grasslands.*—Of the revenues received from the use of submarginal lands, 25% is paid to the counties in which such land is situated, for school and road purposes (7 U.S.C. 1012).

13. *Expenses, Public Land Administration Act.*—Public Law 86-649, approved July 14, 1960, permanently appropriated certain moneys to the Secretary of the Interior. Timber purchasers or permittees provide bond or deposit to assure fulfillment of contracts. Users of roads under jurisdiction of the Bureau of Land Management may make deposits for maintenance purposes. Moneys received in forfeiture of such bonds or for road maintenance are available for necessary forest improvement, protection, and rehabilitation, and for road maintenance. Moneys collected on Oregon and California grant lands are available for those lands only and amounts in excess of the cost of doing the work are transferred to miscellaneous receipts. (74 Stat. 507-08.)

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
BUREAU OF LAND MANAGEMENT			
11 Personnel compensation: Positions other than permanent.....		2	2
21 Travel and transportation of persons.....	1	3	3
25 Other services.....	11	133	135
Services of other agencies.....			430
26 Supplies and materials.....		88	92
41 Grants, subsidies, and contributions.....	54,239	62,575	62,264
42 Insurance claims and indemnities.....	14	5	5
44 Refunds.....	41		
Total, Bureau of Land Management.....	54,306	62,806	62,931

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
11 Personnel compensation:			
Permanent positions.....	106	138	146
Positions other than permanent.....	1	1	1
Other personnel compensation.....	2	2	3
Total personnel compensation.....	108	141	150
12 Personnel benefits.....	6	10	11
21 Travel and transportation of persons.....	3	3	3
22 Transportation of things.....	11	11	11
23 Rent, communications, and utilities.....	1	1	1
25 Other services.....	1	1	1
Services of other agencies.....		92	92
32 Lands and structures.....		151	
Subtotal.....	130	410	269
Deduct portion of foregoing obligations originally charged to object class 32.....			22
Total, Bureau of Public Roads.....	130	410	247
Total obligations.....	54,436	63,216	63,178

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
BUREAU OF LAND MANAGEMENT			
Average number of all employees.....		1	1
Number of employees at end of year.....		1	1
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	30	30	30
Average number of all employees.....	16	20	20
Number of employees at end of year.....	30	30	30
Average GS grade.....	8.8	8.8	8.8
Average GS salary.....	\$7,577	\$8,187	\$8,286

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Lease and disposal of lands and mineral resources:			
Bureau of Reclamation.....	26	25	25
Other agencies.....	13	15	15
2. Cadastral surveys:			
Bureau of Reclamation.....	74		
Bureau of Indian Affairs.....	21		
Other agencies.....	2		
3. Replacement of property sold.....	30	35	35
4. Miscellaneous services.....	536	729	750
Total obligations.....	702	804	825
Financing:			
Advances and reimbursements from—			
Other accounts.....	474	428	450
Non-Federal sources ¹	228	376	375
Total financing.....	702	804	825

¹ Reimbursements from non-Federal sources above are from copying fees (64 Stat. 402) from the proceeds of sale of personal property (40 U.S.C. 481(c)) and from surveys of lands other than those under the jurisdiction of the Bureau of Land Management and protection and leasing of lands and mineral resources for the State of Alaska (Department of Interior and Related Agencies Appropriation Act, 1963).

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	310	254	269
Positions other than permanent.....	27	58	59
Other personnel compensation.....	3	1	3
Total personnel compensation.....	340	313	331
12 Personnel benefits.....	14	14	15
21 Travel and transportation of persons.....	60	58	60
22 Transportation of things.....	10	11	11
23 Rent, communications, and utilities.....	1	1	1
24 Printing and reproduction.....	3	8	3
25 Other services.....	183	285	304
26 Supplies and materials.....	60	79	65
31 Equipment.....	30	35	35
Total obligations.....	702	804	825

Personnel Summary			
Total number of permanent positions.....	60	45	45
Full-time equivalent of other positions.....	6	13	13
Average number of all employees.....	61	58	58
Number of employees at end of year.....	60	45	45
Average GS grade.....	7.6	7.7	7.7
Average GS salary.....	\$6,387	\$6,767	\$6,819

BUREAU OF INDIAN AFFAIRS

The responsibility of the United States toward the Indian people includes protection and development of trust property and the furnishing of services not otherwise available to Indians and which are normally provided other citizens through Government and private agencies. Active programs are being aimed toward increased Indian participation in the management of Indian-owned resources and full Indian participation in American life. States and counties are participating at an increasing rate in the service programs. The ultimate goal of the entire program is to have the Indian people take their proper place in the social and economic life of the Nation on the same basis as other citizens.

General and special funds:

EDUCATION AND WELFARE SERVICES

For expenses necessary to provide education and welfare services for Indians, either directly or in cooperation with States and other organizations, including payment (in advance or from date of admission), of care, tuition, assistance, and other expenses of Indians in boarding homes, institutions, or schools; grants and other assistance to needy Indians; maintenance of law and order, and payment of rewards for information or evidence concerning violations of law on Indian reservations or lands; and operation of Indian arts and crafts shops and museums; **[\$81,300,000]** \$92,610,000. (25 U.S.C. 13, 631-640; 48 U.S.C. 169, 250a, 250f; Department of the Interior and Related Agencies Appropriation Act, 1968.)

Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Educational assistance, facilities, and services.....	53,501	63,699	68,643
2. Welfare and guidance services.....	8,157	9,382	11,286
3. Relocation and adult vocational training.....	6,933	8,339	10,262

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
4. Maintaining law and order.....	1,564	2,012	2,473
Total program costs.....	70,155	83,432	92,664
Unfunded adjustment to total program costs:			
Property or services transferred in without charge (—).....	—715	—73	—54
Total program costs, funded ¹	69,440	83,359	92,610
Change in selected resources ²	1,663		
Total obligations.....	71,103	83,359	92,610
Financing:			
Unobligated balance lapsing.....	621		
New obligational authority.....	71,724	83,359	92,610
New obligational authority:			
Appropriation.....	71,750	81,300	92,610
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	—53	—19	
Appropriation (adjusted).....	71,697	81,281	92,610
Applied to contract authorization.....	—542	—569	—775
Contract authorization (permanent).....	569	775	775
Proposed supplemental due to pay increases.....		1,872	

¹ Includes capital outlay as follows: 1962, \$1,614 thousand; 1963, \$1,323 thousand; 1964, \$1,440 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962 adjust-ments	1962	1963	1964
Stores.....	552	—327	462	462	462
Unpaid undelivered orders.....	1,756		3,173	3,173	3,173
Advances.....	9		18	18	18
Total selected resources.....	2,317	—327	3,653	3,653	3,653

1. *Educational assistance, facilities, and services.*—The Bureau operates Federal school facilities where public schools are not available or cannot meet the special needs of Indian children. Financial assistance is extended to public schools enrolling Indian children where tax-free Indian lands result in financial problems for the local districts and where other special problems exist that are not covered by Federal impact legislation, administered by the Department of Health, Education, and Welfare. Grants are made to Indians to attend schools beyond the secondary level and assistance is given to adult Indians through an education and training program. Indian children enrolled in Federal facilities and receiving higher education grants are as follows (pupils included in the following table under Dormitories attend the public schools but are domiciled in federally operated dormitories):

NUMBER OF PUPILS			
	1962 actual	1963 estimate	1964 estimate
Boarding schools.....	26,281	30,363	31,743
Dormitories.....	4,132	3,730	3,730
Day schools.....	15,764	18,300	19,050
Higher education.....	936	1,025	1,326
Total.....	47,113	53,418	55,849

2. *Welfare and guidance services.*—Welfare services including direct relief and foster home care are provided for needy adults and children.

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

EDUCATION AND WELFARE SERVICES—continued

CASELOADS

	1962 actual	1963 estimate	1964 estimate
Aid to individuals: General assistance.....	15,642	16,500	18,200
Child welfare.....	2,330	2,510	2,720
Total.....	17,972	19,010	20,920

3. *Relocation and adult vocational training.*—Through these programs Indians are aided in securing employment or enrolling in training which will qualify them for employment either locally or in industrial areas away from the reservations. The services provided include financial assistance, as well as counseling and guidance services.

	1962 actual		1963 estimate		1964 estimate	
	Units	Persons	Units	Persons	Units	Persons
Assisted to accept direct employment.....	1,866	3,494	1,800	3,780	1,800	3,700
Vocational training preparatory to employment.....	2,351	4,937	2,470	5,185	2,770	5,815
On-the-job training.....	1,065	3,471	1,370	4,520	1,400	4,620
Total.....	5,282	11,902	5,640	13,485	5,970	14,135

4. *Maintaining law and order.*—Police services and tribal court operations are financed on Indian reservations, and special officers direct enforcement of Federal law.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	31,963	37,566	40,649
Positions other than permanent.....	1,812	1,613	1,645
Other personnel compensation.....	1,035	1,230	1,546
Total personnel compensation.....	34,810	40,409	43,840
12 Personnel benefits.....	2,460	2,885	3,142
21 Travel and transportation of persons.....	1,847	2,498	2,821
22 Transportation of things.....	790	940	995
23 Rent, communications, and utilities.....	1,390	1,447	2,054
24 Printing and reproduction.....	45	47	65
25 Other services.....	2,258	3,397	3,734
Services of other agencies.....	965	682	682
26 Supplies and materials.....	10,907	12,524	12,942
31 Equipment.....	1,614	1,323	1,440
41 Grants, subsidies, and contributions.....	15,116	18,331	22,019
42 Insurance claims and indemnities.....	18	2	2
Subtotal.....	72,220	84,485	93,736
Deduct quarters and subsistence charges.....	1,117	1,126	1,126
Total obligations.....	71,103	83,359	92,610

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	6,794	7,408	7,713
Full-time equivalent of other positions.....	376	333	340
Average number of all employees.....	6,447	7,112	7,421
Number of employees at end of year.....	6,560	7,250	7,529
Average GS grade.....	6.7	6.7	6.7
Average GS salary.....	\$5,766	\$6,274	\$6,244
Average salary of ungraded positions.....	\$4,745	\$4,880	\$4,918

RESOURCES MANAGEMENT

For expenses necessary for management, development, improvement, and protection of resources and appurtenant facilities under the jurisdiction of the Bureau of Indian Affairs, including payment of irrigation assessments and charges; acquisition of water rights; advances for Indian industrial and business enterprises; operation of Indian arts and crafts shops and museums; and development of Indian arts and crafts, as authorized by law; **[\$34,300,000]** \$39,402,000. (25 U.S.C. 7a, 13, 16, 305, 381, 385, 631-640; 16 U.S.C. 590a-590f; 48 U.S.C. 169, 250, 250a-250f; 29 Stat. 321; 33 Stat. 189, 595, 1048; 34 Stat. 1015; 35 Stat. 70, 553; 36 Stat. 269, 855; 38 Stat. 582; 45 Stat. 1562, 1639; 48 Stat. 362; 49 Stat. 887; 52 Stat. 80; 54 Stat. 707; 7 U.S.C. 1651-1656; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Note.—Excludes \$100 thousand for activities transferred in the estimates to "Management and investigations of resources," Bureau of Sport Fisheries and Wildlife. The amount obligated in 1963 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Forest and range lands.....	3,446	4,414	4,964
2. Fire suppression.....	1,046	140	140
3. Agricultural and industrial assistance.....	2,792	5,326	5,503
4. Soil and moisture conservation.....	5,511	5,792	5,996
5. Maintenance of roads.....	3,168	2,873	3,297
6. Development of Indian arts and crafts.....	188	305	368
7. Management of Indian trust property.....	4,692	5,572	6,407
8. Repair and maintenance of buildings and utilities.....	8,317	9,616	11,464
9. Operation, repair, and maintenance of Indian irrigation systems.....	1,028	1,250	1,321
Total program costs.....	30,188	35,288	39,460
Unfunded adjustment to total program costs: Property or services transferred in without charge (—).....	—1,502	—101	—58
Total program costs, funded¹.....	28,686	35,187	39,402
Change in selected resources ²	836		
Total obligations.....	29,522	35,187	39,402
Financing:			
Comparative transfer to other accounts.....		100	
Unobligated balance lapsing.....	197		
New obligational authority.....	29,719	35,287	39,402
New obligational authority:			
Appropriation.....	29,795	34,300	39,402
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	—76	—48	
Appropriation (adjusted).....	29,719	34,252	39,402
Proposed supplemental due to pay increases.....		1,035	

¹ Includes capital outlay as follows: 1962, \$1,494 thousand; 1963, \$1,385 thousand; 1964, \$1,554 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	7	8	8	8
Unpaid undelivered orders.....	1,288	—45	2,077	2,077
Advances.....	7	8	8	8
Total selected resources.....	1,302	—45	2,093	2,093

This program promotes the economic advancement of the Indians through the utilization of their resources.

1. *Forest and range lands.*—This activity covers management, protection, and utilization of the forest, range, and

wildlife resources on nearly 50,000,000 acres of Indian-owned lands.

	1962 actual	1963 estimate	1964 estimate
Timber cut:			
Million board-feet.....	546	691	776
Dollar value (in thousands).....	8,260	10,062	11,652

2. *Fire suppression.*—The cost of fire suppression for approximately 60,000,000 acres of Indian land is funded by this activity. A supplemental appropriation for 1963 is anticipated for separate transmittal.

3. *Agricultural and industrial assistance.*—Funds under this activity provide for improved methods in farming, homemaking, the management of a revolving loan credit program for small business enterprises, and formulation of plans and programs for the economic development of the Indian people.

4. *Soil and moisture conservation.*—Land-use practices based on land inventories and soil conservation plans are introduced to control erosion and promote more effective utilization of soil and water resources.

5. *Maintenance of roads.*—Maintenance is provided for roads on Indian reservations.

6. *Development of Indian arts and crafts.*—Production and marketing of the products of Indian crafts are fostered by forming production groups, establishing standards, and improving markets, design, and production methods.

7. *Management of Indian trust property.*—Banking services are provided for Indians; land is purchased, sold, exchanged, and leased; and Indian property and money rights are safeguarded. An effort is being made to consolidate or dispose of fractionated land holdings, especially in those areas affected by readjustment legislation.

8. *Repair and maintenance of buildings and utilities.*—Federal buildings and their related utility and communication systems are maintained.

	1962 actual	1963 estimate	1964 estimate
Square feet of buildings maintained (in thousands).....	24,300	25,949	28,449
Average amount available per square foot for maintaining buildings.....	\$0.159	\$0.189	\$0.20

9. *Operation, repair, and maintenance of Indian irrigation systems.*—Approximately 300 irrigation systems serving about 864,000 acres of Indian and mixed-ownership lands are operated and maintained. About 65% of the cost is financed from collections from water users, leaving approximately 35% to be met from funds appropriated under this activity.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	16,523	19,517	22,015
Positions other than permanent.....	1,653	1,777	2,021
Other personnel compensation.....	310	214	400
Total personnel compensation.....	18,486	21,508	24,436
12 Personnel benefits.....	1,348	1,587	1,782
21 Travel and transportation of persons.....	981	1,176	1,228
22 Transportation of things.....	315	336	368
23 Rent, communications, and utilities.....	727	705	779

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
24 Printing and reproduction.....	49	49	56
25 Other services.....	2,099	2,505	2,608
Services of other agencies.....	178	280	282
26 Supplies and materials.....	3,600	4,703	5,269
31 Equipment.....	1,337	1,255	1,424
32 Lands and structures.....	157	130	130
41 Grants, subsidies, and contributions.....	665	1,351	1,377
42 Insurance claims and indemnities.....	2	19	80
Subtotal.....	29,944	35,604	39,819
Deduct quarters and subsistence charges.....	422	417	417
Total obligations.....	29,522	35,187	39,402

Personnel Summary

Total number of permanent positions.....	3,146	3,313	3,655
Full-time equivalent of other positions.....	350	370	419
Average number of all employees.....	3,128	3,397	3,748
Number of employees at end of year.....	3,726	4,725	5,150
Average GS grade.....	6.7	6.7	6.7
Average GS salary.....	\$5,766	\$6,274	\$6,244
Average salary of ungraded positions.....	\$4,745	\$4,880	\$4,918

Proposed for separate transmittal:

RESOURCES MANAGEMENT

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Fire suppression (costs—obligations).....		500	
Financing:			
New obligational authority (proposed supplemental appropriation).....		500	

Under existing legislation, 1963.—A supplemental appropriation for 1963 is anticipated for fighting fires.

CONSTRUCTION

For construction, major repair, and improvement of irrigation and power systems, buildings, utilities, and other facilities; acquisition of lands and interests in lands; preparation of lands for farming; and architectural and engineering services by contract; **[\$53,775,000]** \$56,200,000, to remain available until expended: *Provided, That* no part of the sum herein appropriated shall be used for the acquisition of land within the States of Arizona, California, Colorado, New Mexico, South Dakota, Utah, and Wyoming outside of the boundaries of existing Indian reservations: *Provided further, That* no part of this appropriation shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, and Washington either inside or outside the boundaries of existing reservations: *Provided further, That hereafter such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation. (25 U.S.C. 13, 381b, 386, 465, 631-640; Department of the Interior and Related Agencies Appropriation Act, 1963.)*

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

CONSTRUCTION—continued

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required, 1964	
Program by activities:									
1. Buildings and utilities.....	189,453	44,519	21,881	49,718	50,700	22,635	22,635	50,700	-----
2. Irrigation systems.....	302,678	113,973	3,216	4,867	5,500	1,054	1,054	5,500	174,068
3. Land acquisition.....	133	84	6	43					-----
Total program costs.....	492,264	158,576	25,103	54,628	56,200	23,689	23,689	56,200	174,068
Unfunded adjustment to total program costs: Property or services transferred in without charge (—).....			—305	—36					
Total program costs, funded.....			24,798	54,592	56,200				
Change in selected resources ¹			14,915						
Total obligations.....			39,713	54,592	56,200				
Financing:									
Unobligated balance brought forward (—).....			—1,033	—879					
Unobligated balance carried forward.....			879						
New obligational authority.....			39,559	53,713	56,200				
New obligational authority:									
Appropriation.....			39,561	53,775	56,200				
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....			—2	—62					
Appropriation (adjusted).....			39,559	53,713	56,200				

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	9	12	12	12
Unpaid undelivered orders.....	8,735	23,663	23,663	23,663
Advances.....	4	14	14	14
Work in process.....	26			
Total selected resources.....	8,774	23,689	23,689	23,689

1. *Buildings and utilities.*—This activity consists of construction and additions to schools, dormitories, quarters, office and other buildings; improvement to sewer systems and waterworks; major alterations and rehabilitation of existing buildings and utilities; and preparation of plans and engineering supervision and surveys. The 1964 program will include new construction of 20 school projects, providing 6,453 additional spaces and 665 replacement spaces; 2 additions to existing schools; and construction of 7 utility systems.

2. *Irrigation systems.*—This activity consists of construction and rehabilitation of irrigation systems on Indian reservations for the utilization of irrigable lands. Funds are included in 1964 to start construction on the newly authorized Navajo Indian Irrigation Project, located on the Navajo Indian Reservation in New Mexico.

3. *Land acquisition.*—Purchases are made to consolidate lands in heirship status. No program is planned for 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
BUREAU OF INDIAN AFFAIRS			
11 Personnel compensation:			
Permanent positions.....	2,734	3,403	3,810
Positions other than permanent.....	942	2,869	3,182
Other personnel compensation.....	192	210	241
Total personnel compensation.....	3,868	6,482	7,233
12 Personnel benefits.....	224	273	307
21 Travel and transportation of persons.....	336	356	358
22 Transportation of things.....	516	625	630
23 Rent, communications, and utilities.....	102	199	204
24 Printing and reproduction.....	125	163	166
25 Other services.....	911	1,532	1,350
Services of other agencies.....	362	368	368
26 Supplies and materials.....	2,759	3,412	3,383
31 Equipment.....	2,155	2,265	2,494
32 Lands and structures.....	28,332	38,565	37,904

Object Classification (in thousands of dollars)—Continued				Personnel Summary			
	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate
BUREAU OF INDIAN AFFAIRS—Con.				BUREAU OF INDIAN AFFAIRS			
42 Insurance claims and indemnities.....	14	14	14	Total number of permanent positions.....	494	569	619
Subtotal.....	39,704	54,254	54,411	Full-time equivalent of other positions.....	159	488	540
Deduct quarters and subsistence charges.....	11	11	11	Average number of all employees.....	597	1,001	1,096
Total, Bureau of Indian Affairs.....	39,693	54,243	54,400	Number of employees at end of year.....	693	1,200	1,300
ALLOCATION ACCOUNTS				Average GS grade.....	6.7	6.7	6.7
11 Personnel compensation:				Average GS salary.....	\$5,766	\$6,274	\$6,244
Permanent positions.....		111	327	Average salary of ungraded positions.....	\$4,745	\$4,880	\$4,918
Positions other than permanent.....		1	4	ALLOCATION ACCOUNTS			
Other personnel compensation.....		5	25	Total number of permanent positions.....		40	60
Total personnel compensation.....		117	356	Full-time equivalent of other positions.....			1
12 Personnel benefits.....		12	26	Average number of all employees.....		10	50
21 Travel and transportation of persons.....		6	9	Number of employees at end of year.....		40	60
22 Transportation of things.....		5	12	Average GS grade.....		7.5	7.5
23 Rent, communications, and utilities.....		4	12	Average GS salary.....		\$7,085	\$7,195
24 Printing and reproduction.....		1	1	Average salary of ungraded positions.....		\$6,179	\$6,190
25 Other services.....	16	126	349	ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)			
26 Supplies and materials.....		4	10	For liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, [and the Act of August 23, 1958 (72 Stat. 834),] \$16,000,000, to remain available until expended. (<i>Department of the Interior and Related Agencies Appropriation Act, 1963.</i>)			
31 Equipment.....		43	83				
32 Lands and structures.....	4	31	942				
Total, allocation accounts.....	20	349	1,800				
Total obligations.....	39,713	54,592	56,200				
Obligations are distributed as follows:							
Interior:							
Bureau of Indian Affairs.....	39,693	54,243	54,400				
Bureau of Reclamation.....	12	302	1,800				
Geological Survey.....	4	2					
Defense—Civil, Army.....	4	45					

Program and Financing (in thousands of dollars)

	Costs			Analysis of 1964 financing		
	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Contract authorization available for 1964
Program by activities:						
1. Federal-aid highway roads.....	15,245	13,156	15,995	22,068	24,073	33,995
2. Navajo-Hopi roads, Routes 1 and 3.....	5,166	7,266				
Total program costs.....	20,411	20,422	15,995	22,068	24,073	33,995
Unfunded adjustment to total program costs: Property and services transferred in without charge (—).....	—781					
Total program costs, funded.....	19,630	20,422	15,995			
Change in selected resources ¹	—3,287	—3,248				
Total obligations.....	16,343	17,174	15,995			
Financing:						
Unobligated balance brought forward (contract authorization) (—).....	—21,518	—17,174	—15,995			
Unobligated balance carried forward (contract authorization).....	17,174	15,995	18,000			
Unobligated balance lapsing.....	1	5				
New obligational authority (contract authorization):						
Current definite.....		16,000				
Permanent definite.....	12,000		18,000			

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Unpaid undelivered orders.....	12,608	9,321	6,073	6,073
Advances.....		1		
Total selected resources.....	12,608	9,321	6,073	6,073

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)—continued

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward.....	29,585	25,585	25,579
Contract authorization.....	12,000	16,000	18,000
Administrative cancellation of contract authorization (—).....		—6	
Unfunded balance carried forward (—).....	—25,585	—25,579	—27,579
Appropriation to liquidate contract authorization.....	16,000	16,000	16,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	—1	—5	
Appropriation to liquidate contract authorization (adjusted).....	15,999	15,995	16,000

1. *Federal-aid highway roads.*—The road construction program proposed for 1964 places emphasis on the most critical road and bridge improvement needs on the 16,446-mile system. The improved roads will be turned over to the local governments willing to assume future maintenance responsibilities.

	1962 actual	1963 estimate	1964 estimate
Grading and draining (miles).....	341	393	477
Surface (miles).....	479	430	671
Bridge construction (feet).....	4,388	1,638	1,184
Surveys and plans (miles).....	447	484	486

2. *Navajo-Hopi roads, Routes 1 and 3.*—Construction of these roads will be substantially completed in 1963. The roads will be turned over to the States for maintenance upon completion.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
BUREAU OF INDIAN AFFAIRS			
11 Personnel compensation:			
Permanent positions.....	2,201	2,641	2,755
Positions other than permanent.....	829	1,470	1,970
Other personnel compensation.....	185	148	169
Total personnel compensation.....	3,215	4,259	4,894
12 Personnel benefits.....	222	270	295
21 Travel and transportation of persons.....	212	217	225
22 Transportation of things.....	67	73	73
23 Rent, communications, and utilities.....	52	57	60
24 Printing and reproduction.....	9	9	10
25 Other services.....	831	1,033	1,000
Services of other agencies.....	24	25	25
26 Supplies and materials.....	915	1,354	1,400
31 Equipment.....	1,741	1,617	1,700
32 Lands and structures.....	8,926	8,151	6,240
42 Insurance claims and indemnities.....	10	4	10
44 Refunds.....	2		
Subtotal.....	16,226	17,069	15,932
Deduct quarters and subsistence charges.....	56	37	37
Total, Bureau of Indian Affairs.....	16,170	17,032	15,895

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
11 Personnel compensation:			
Permanent positions.....	35	37	39
Positions other than permanent.....	8	8	8
Other personnel compensation.....	4	4	4
Total personnel compensation.....	47	49	51
12 Personnel benefits.....	1	1	1
21 Travel and transportation of persons.....	26	26	26
22 Transportation of things.....	4	4	4
23 Rent, communications, and utilities.....	3	3	3
25 Other services.....	12	12	12
Services of other agencies.....	47	47	47
26 Supplies and materials.....	2	2	2
32 Lands and structures.....	31		
Subtotal.....	173	144	146
Deduct portion of foregoing obligations originally charged to object class 32.....		2	46
Total, Bureau of Public Roads.....	173	142	100
Total obligations.....	16,343	17,174	15,995

Personnel Summary

BUREAU OF INDIAN AFFAIRS			
Total number of permanent positions.....	490	575	575
Full-time equivalent of other positions.....	167	292	392
Average number of all employees.....	595	767	867
Number of employees at end of year.....	741	1,100	1,250
Average GS grade.....	6.7	6.7	6.7
Average GS salary.....	\$5,766	\$6,274	\$6,244
Average salary of ungraded positions.....	\$4,745	\$4,880	\$4,918
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	12	12	12
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	8	8	8
Number of employees at end of year.....	45	45	45
Average GS grade.....	8.8	8.8	8.8
Average GS salary.....	\$7,577	\$8,187	\$8,286

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for the general administration of the Bureau of Indian Affairs, including such expenses in field offices, **[\$4,000,000] \$4,312,000.** (25 U.S.C. 13; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Departmental office.....	1,081	1,190	1,233
2. Field offices.....	3,111	3,008	3,079
Total program costs.....	4,192	4,198	4,312
Unfunded adjustment to total program costs:			
Property or services transferred in without charge (—).....	—305		
Total program costs, funded ¹	3,887	4,198	4,312

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Change in selected resources ²	21		
Total obligations.....	3,908	4,198	4,312
Financing:			
Unobligated balance lapsing.....	12		
New obligational authority	3,920	4,198	4,312
New obligational authority:			
Appropriation.....	3,967	4,000	4,312
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-47	-3	
Appropriation (adjusted)	3,920	3,997	4,312
Proposed supplemental due to pay increases		201	

¹ Includes capital outlay as follows: 1962, \$90 thousand; 1963, \$61 thousand; 1964, \$61 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
		1962	adjust-	1964
		ments		
Stores.....	117	-9	125	126
Unpaid undelivered orders.....	2		4	4
Advances.....				
Total selected resources	119	-9	131	131

The programs of the Bureau are administered from two organizational levels—the Washington office and area offices. This program provides for carrying out administrative functions which support Bureau program activities. These functions include budget and fiscal management, personnel management, audit, inspection services, property and supply management, records management, and office services. The administration of common service activities is partially financed on a benefit basis from other Bureau activities.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,939	3,214	3,310
Positions other than permanent.....	25	11	11
Other personnel compensation.....	23	53	83
Total personnel compensation.....	2,987	3,278	3,404
12 Personnel benefits	224	258	266
21 Travel and transportation of persons	240	251	251
22 Transportation of things	21	22	17
23 Rent, communications, and utilities	151	75	75
24 Printing and reproduction	39	43	38
25 Other services	79	48	38
Services of other agencies.....	24	72	72
26 Supplies and materials	107	90	90
31 Equipment	90	61	61
41 Grants, subsidies, and contributions	1		
42 Insurance claims and indemnities	1		
Subtotal.....	3,964	4,198	4,312
Deduct quarters and subsistence charges.....	56		
Total obligations	3,908	4,198	4,312

Personnel Summary

Total number of permanent positions.....	456	442	442
Full-time equivalent of other positions.....	4	2	2
Average number of all employees.....	424	434	434

Personnel Summary—Continued

	1962 actual	1963 estimate	1964 estimate
Number of employees at end of year.....	434	434	434
Average GS grade.....	6.7	6.7	6.7
Average GS salary.....	\$5,766	\$6,274	\$6,244
Average salary of ungraded positions.....	\$4,745	\$4,880	\$4,918

MENOMINEE EDUCATIONAL GRANTS

For grants to the State of Wisconsin or the County or Town of Menominee for school district costs, as authorized by the Act of April 4, 1962 (76 Stat. 53), \$132,000.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants for local schools (costs—obligations) (object class 41).....	220		132
Financing:			
New obligational authority (appropriation)	220		132

This program provides for grants to lessen the impact of the termination of Federal services to the Menominee Indian Tribe of Wisconsin.

LIQUIDATION OF KLAMATH AND MENOMINEE AGENCIES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Liquidation of Klamath and Menominee Agencies (program costs, funded).....	20	1	
Change in selected resources ¹	-1	-1	
Total obligations.....	19		
Financing:			
Unobligated balance lapsing.....	12		
New obligational authority (appropriation)	31		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0 (1962 adjustments, \$3 thousand); 1962, \$1 thousand; 1963, \$0; 1964, \$0.

During the period of liquidating the Klamath and Menominee Indian Agencies appropriated funds were used for expenses instead of tribal funds.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	10		
Positions other than permanent.....	4		
Total personnel compensation.....	14		
12 Personnel benefits	1		
21 Travel and transportation of persons	1		
25 Other services	1		
31 Equipment	2		
Total obligations.....	19		

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

LIQUIDATION OF KLAMATH AND MENOMINEE AGENCIES—continued

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	2		
Full-time equivalent of other positions.....	1		
Average number of all employees.....	2		
Number of employees at end of year.....	2		
Average GS grade.....	6.7		
Average GS salary.....	\$5,766		

Proposed for separate transmittal:

PAYMENTS TO THE LOWER BRULE SIOUX AND CROW CREEK SIOUX
TRIBES OF INDIANS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Payments to the Lower Brule Sioux Tribe.....		1,969	
2. Payments to the Crow Creek Sioux Tribe.....		3,802	
Total program costs, funded—obligations.....		5,771	
Financing:			
New obligational authority (proposed supplemental appropriation).....		5,771	

Under existing legislation, 1963.—The Big Bend Dam straddles the Missouri River and rests on the Lower Brule Reservation on one side and the Crow Creek Reservation on the other side. This program provides for the relocation and rehabilitation of the Indians on these reservations who will be forced to move because of this project.

BUREAU OF INDIAN AFFAIRS, MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Distribution of funds to the Creek Indians.....	8	19	
2. Payment to Klamath Tribe of Indians.....		64	
3. Payment to Menominee Tribe of Indians.....	48		
4. Payment to Loyal Creeks and Freedmen.....	81	56	
Total program costs.....	137	139	
Unfunded adjustment to total program costs:			
Property or services transferred in without charge (—).....	—2		
Total program costs, funded.....	135	139	
Change in selected resources ¹	—80	—57	
Total obligations.....	55	82	
Financing:			
Unobligated balance brought forward (—).....	—412	—80	
Unobligated balance carried forward.....	80		
Unobligated balance lapsing.....	277		
New obligational authority.....			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$137 thousand; 1962, \$57 thousand; 1963, \$0; 1964, \$0.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	6	8	
12 Personnel benefits.....	1	1	
25 Other services.....	48	73	
Total obligations.....	55	82	

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	6	6	
Average number of all employees.....	1	1	
Number of employees at end of year.....	6	0	
Average GS grade.....	6.7	6.7	
Average GS salary.....	\$5,766	\$6,274	
Average salary of ungraded positions.....	\$4,745	\$4,880	

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Indian Affairs (except the revolving fund for loans) shall be available for expenses of exhibits; purchase of not to exceed [two hundred and twenty] *three hundred and three* passenger motor vehicles (including [fifty] *sixty-eight* for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year), of which [two hundred] *two hundred and fifty* shall be for replacement only, which may be used for the transportation of Indians; advance payments for service (including services which may extend beyond the current fiscal year) under contracts executed pursuant to the Act of June 4, 1936 (25 U.S.C. 452), the Act of August 3, 1956 (70 Stat. 986), and legislation terminating Federal supervision over certain Indian tribes; purchase of ice for official use of employees; and expenses required by continuing or permanent treaty provisions.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:
Health, Education, and Welfare, Public Health Service, "Construction of Indian health facilities."
Interior, Bureau of Reclamation, "Construction and rehabilitation."

TRIBAL FUNDS

(Trust fund)

In addition to the tribal funds authorized to be expended by existing law, there is hereby appropriated \$3,000,000 from tribal funds not otherwise available for expenditure for the benefit of Indians and Indian tribes, including pay and travel expenses of employees; care, tuition, and other assistance to Indian children attending public and private schools (which may be paid in advance or from date of admission); purchase of land and improvements on land, title to which shall be taken in the name of the United States in trust for the tribe for which purchased; lease of lands and water rights; compensation and expenses of attorneys and other persons employed by Indian tribes under approved contracts; pay, travel, and other expenses of tribal officers, councils, and committees thereof, or other tribal organizations, including mileage for use of privately owned automobiles and per diem in lieu of subsistence at rates established administratively but not to exceed those applicable to civilian employees of the Government; relief of Indians, without regard to section 7 of the Act of May 27, 1930 (46 Stat. 391), including cash grants; and employment of a curator for the Osage Museum, who shall be appointed with the approval of the Osage Tribal Council and without regard to the classification laws: *Provided*, That in addition to the amount appropriated herein, tribal funds may be advanced to Indian tribes during the current fiscal year for such purposes as may be designated by the governing body of the particular tribe involved and approved by the Secretary, except that tribal funds derived from appropriations in satisfaction of awards of the Indian Claims Commission and the Court of Claims shall not be further appropriated; *Provided further*, That the Secretary shall not advance funds (other than for expenses of litigation) derived from appropriations in satisfaction of awards of the Indian Claims Commission and the Court of Claims, until a report of the purposes for which the funds are to be used has been sub-

mitted to the Senate and House Committees on Interior and Insular Affairs and [those purposes either have been approved by resolution of each of said committees or have not been disapproved by resolution of either of said committees within sixty calendar days from the date the report is submitted, not counting days on which either House is not in session because of an adjournment of more than three calendar days to a day certain] until such report has lain before the Committees for sixty days (excluding the time during which either House is in recess for more than three days): Provided, however, That no part of this appropriation or other tribal funds shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, Washington, and Wyoming, either inside or outside the boundaries of existing Indian reservations, if such acquisition results in the property being exempted from local taxation, except as provided for by the Act of July 24, 1956 (70 Stat. 627). (25 U.S.C. 123; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Education and welfare services.....	134	108	113
2. Resources management.....	717	787	765
3. Construction and land acquisition.....	310	394	416
4. General tribal affairs.....	591	1,711	1,706
Subtotal (limitation).....	1,752	3,000	3,000
5. Payments to Indian tribes.....	27,798	30,954	42,402
6. Miscellaneous tribal activities.....	29,607	31,400	26,417
7. Advances to Indian tribes (indefinite authorization).....	4,724	2,947	2,794
Total direct program costs, funded ¹	63,881	68,301	74,613
Reimbursable program:			
8. Revolving tribal credit funds.....	50		
Total program costs, funded.....	63,931	68,301	74,613
Change in selected resources ²	-113		
Total obligations.....	63,818	68,301	74,613
Financing:			
Unobligated balance brought forward:			
Cash:			
Appropriated.....	170,237	185,323	179,301
Unappropriated.....	4,112	5,683	
U.S. securities (par).....	200	357	357
Receipts from:			
Various tribal funds.....	80,145	56,286	60,079
Licenses under Federal Power Act from Indian reservations.....	487	310	310
Unobligated balance carried forward (-):			
Cash:			
Appropriated.....	-185,323	-179,301	-165,078
Unappropriated.....	-5,683		
U.S. securities (par).....	-357	-357	-357
Total financing.....	63,818	68,301	74,613

¹ Includes capital outlay as follows: 1962, \$290 thousand; 1963, \$728 thousand; 1964, \$489 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$234 thousand; 1962, \$121 thousand; 1963, \$121 thousand; 1964, \$121 thousand.

Funds held in trust for Indian tribes under the provisions of various acts are used for expenses of tribal governments, administration of Indian tribal affairs, employment of tribal attorneys, establishment and operation of tribal enterprises, and relief of Indians. The tribes are encouraged to develop plans for the beneficial use of their funds.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions.....	1,074	1,143	1,171
Positions other than permanent.....	323	186	184
Other personnel compensation.....	8	4	13
Total personnel compensation.....	1,405	1,333	1,368
12 Personnel benefits.....	98	104	108
21 Travel and transportation of persons.....	45	43	38
22 Transportation of things.....	10	9	9
23 Rent, communications, and utilities.....	84	92	92
24 Printing and reproduction.....	2	3	2
25 Other services.....	2,364	684	518
26 Supplies and materials.....	199	191	165
31 Equipment.....	60	44	34
32 Lands and structures.....	230	684	455
41 Grants, subsidies, and contributions.....	34,754	40,873	47,583
42 Insurance claims and indemnities.....	9	11	10
44 Refunds.....	24,534	24,256	24,256
Subtotal.....	63,794	68,327	74,638
Deduct quarters and subsistence charges.....	26	26	25
Total direct obligations.....	63,768	68,301	74,613
Reimbursable obligations:			
33 Investments and loans.....	50		
Total obligations.....	63,818	68,301	74,613

Personnel Summary

Total number of permanent positions.....	222	220	214
Full-time equivalent of other positions.....	73	42	41
Average number of all employees.....	275	244	239
Number of employees at end of year.....	271	251	245
Average GS grade.....	5.9	6.1	5.9
Average GS salary.....	\$5,506	\$5,853	\$5,840
Average salary of ungraded positions.....	\$4,458	\$4,830	\$4,900

General and special funds:

CLAIMS AND TREATY OBLIGATIONS

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. "Fulfilling treaties with Senecas of New York".....	6	6	6
2. "Fulfilling treaties with Six Nations of New York".....	5	5	5
3. "Fulfilling treaties with Pawnees of Oklahoma".....	30	30	30
4. "Payment to Indians of Sioux Reservation".....	131	120	120
Total program costs, funded—obligations (object class 41).....	172	161	161
Financing:			
New obligational authority (appropriation).....	172	161	161

Payments are made under treaties with certain Indian tribes and for the benefit of Sioux Indians as authorized by law.

PUBLIC LAND MANAGEMENT—Continued**BUREAU OF INDIAN AFFAIRS—Continued****General and special funds—Continued****OTHER MISCELLANEOUS APPROPRIATIONS**

(Permanent, indefinite, special funds)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936.....		103	10
2. Operation and maintenance, Indian irrigation systems.....	2,893	3,809	3,835
3. Power systems, Indian irrigation projects.....	2,039	2,087	2,197
4. Colorado River Indian Reservation benefits, southern and northern reserves.....	370	200	180
5. Purchase of land, Rocky Boy's Reservation, Montana.....		2	
Total program costs.....	5,302	6,201	6,222
Unfunded adjustments to total program costs: Property or services transferred in without charge (—).....	—314		
Total program costs, funded ¹	4,988	6,201	6,222
Change in selected resources ²	—29		
Total obligations.....	4,959	6,201	6,222
Financing:			
Unobligated balance brought forward (—).....	—3,235	—3,439	—3,515
Unobligated balance carried forward.....	3,439	3,515	3,678
New obligational authority.....	5,165	6,276	6,385
New obligational authority:			
"Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936".....	6	10	10
"Colorado River Indian Reservation benefits, Southern and Northern Reserves".....	210	180	180
"Operation and maintenance, Indian irrigation systems".....	2,800	4,075	4,075
"Power systems, Indian irrigation projects".....	2,149	2,011	2,120
Appropriation.....	5,165	6,276	6,385

¹ Includes capital outlay as follows: 1962, \$122 thousand; 1963, \$403 thousand; 1964, \$154 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	240	235	235	235
Unpaid undelivered orders.....	298	274	274	274
Total selected resources.....	538	509	509	509

1. *Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936.*—Revenue derived from mineral deposits underlying certain lands purchased in Oklahoma are used for the acquisition of lands and for loans to individual Indians, associations, or corporate groups of Indians residing in Oklahoma (25 U.S.C. 507).

2. *Operation and maintenance, Indian irrigation systems.*—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

3. *Power systems, Indian irrigation projects.*—Revenues collected from the sale of electric power by the Colorado River, Flathead, and San Carlos power systems are used to operate and maintain these systems (60 Stat. 895) (65 Stat. 254).

4. *Colorado River Indian Reservation benefits, southern and northern reserves.*—Receipts from leasing of unassigned

lands, Colorado River Indian Reservation, Arizona, southern and northern reserves, may be expended for the benefit of the Colorado River tribes and their members (69 Stat. 725; 74 Stat. 199).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,267	2,739	2,963
Positions other than permanent.....	118	155	155
Other personnel compensation.....	56	49	69
Total personnel compensation.....	2,441	2,943	3,187
12 Personnel benefits.....	183	206	225
21 Travel and transportation of persons.....	19	24	24
22 Transportation of things.....	37	45	45
23 Rent, communications, and utilities.....	600	600	600
24 Printing and reproduction.....	3	2	2
25 Other services.....	610	720	720
Services of other agencies.....	16	99	85
26 Supplies and materials.....	734	891	1,007
31 Equipment.....	119	400	151
32 Lands and structures.....	3	3	3
41 Grants, subsidies, and contributions.....	219	302	207
42 Insurance claims and indemnities.....	3	2	2
Subtotal.....	4,987	6,237	6,258
Deduct quarters and subsistence charges.....	28	36	36
Total obligations.....	4,959	6,201	6,222

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	544	621	660
Full-time equivalent of other positions.....	25	31	31
Average number of all employees.....	471	544	583
Number of employees at end of year.....	632	730	760
Average GS grade.....	6.7	6.7	6.7
Average GS salary.....	\$5,766	\$6,274	\$6,244
Average salary of ungraded positions.....	\$4,745	\$4,880	\$4,918

Public enterprise funds:**REVOLVING FUND FOR LOANS**

For payment to the revolving fund for loans, as authorized by section 10 of the Act of June 18, 1934, as amended (25 U.S.C. 470), [\$4,000,000] \$2,000,000. (Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded: Loan program: Administrative expenses.....	46		
Capital outlay: Acquisition of loans.....	4,370	9,989	6,184
Total program costs, funded—obligations.....	4,416	9,989	6,184
Financing:			
New obligational authority (appropriation).....	4,000	4,000	2,000
Revenues and other receipts:			
Collection of loans.....	2,259	1,384	1,280
Revenue.....	367	600	900
Cattle settlements.....	4	5	4
Total revenues and other receipts.....	2,630	1,989	2,184
Unobligated balance brought forward.....	4,196	6,410	2,410
Unobligated balance carried forward (—).....	—6,410	—2,410	—410
Financing applied to program.....	4,416	9,989	6,184

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing) gross expenditures.....	4,416	9,989	6,184
Revenues and other receipts (from program and financing) applicable receipts.....	2,630	1,989	2,184
Budget expenditures.....	1,786	8,000	4,000

This fund and miscellaneous tribal funds provide the only source of loans for the great majority of Indians who cannot borrow from ordinary commercial credit sources because of their low economic status and lack of bankable security (25 U.S.C. 470, 471, 631). Loans are made to tribes for relending to individuals, to tribal business enterprises, and to individual Indians for farming and business purposes.

Cattle settlements are payments made by the Indians for breeding stock furnished by the Government generally prior to establishment of this fund.

Operating results and financial condition.—The net income shown in the 3 years results from interest revenue exceeding the amount set aside for uncollectible loans. The cumulative deficit shown in the schedules results from the allowance for losses on Alaskan salmon cannery loans and from administrative expenses that were previously financed by the fund. As of June 30, 1962, the principal of the fund amounted to \$20.5 million, consisting of \$17.8 million appropriated, and \$2.7 million cattle settlements.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Loan program:			
Revenue.....	367	600	900
Expense.....	46	500	310
Net operating income.....	321	100	590
Analysis of deficit (—):			
Deficit (—) start of year.....	—5,190	—4,230	—4,130
Prior year adjustment of allowances for losses on loans.....	639		
Deficit (—) end of year.....	—4,230	—4,130	—3,540

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	4,196	6,410	2,410	410
Loans receivable, net.....	7,179	9,929	18,035	22,629
Total assets.....	11,375	16,339	20,445	23,039
Government equity:				
Non-interest-bearing capital:				
Start of year.....	16,557	16,565	20,570	24,575
Cattle settlements.....	8	4	5	4
Appropriation.....		4,000	4,000	2,000
End of year.....	16,565	20,569	24,575	26,579
Deficit (—).....	—5,190	—4,230	—4,130	—3,540
Total Government equity.....	11,375	16,339	20,445	23,039

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	4,196	6,410	2,410	410
Invested capital and deficit.....	7,179	9,929	18,035	22,629
Total Government equity.....	11,375	16,339	20,445	23,039

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	32		
12 Personnel benefits.....	2		
21 Travel and transportation of persons.....	5		
26 Supplies and materials.....	2		
31 Equipment.....	5		
33 Investments and loans.....	4,370	9,989	6,184
Total obligations.....	4,416	9,989	6,184

LIQUIDATION OF HOONAH HOUSING PROJECT REVOLVING FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Expenses of liquidation (costs—obligations).....	3	115	4
Financing:			
Revenues and other receipts:			
Collection of loans.....	2	2	1
Interest on loans.....	3	3	2
Total revenues and other receipts.....	5	5	3
Unobligated balance brought forward.....	108	111	1
Unobligated balance carried forward (—).....	—111	—1	
Financing applied to program.....	3	115	4

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing) (gross expenditures).....	3	115	4
Revenues and other receipts (from program and financing) (applicable receipts).....	5	5	3
Budget expenditures.....	—3	110	1

This fund was transferred from the Housing and Home Finance Agency to the Secretary of the Interior by the act of August 28, 1958 (72 Stat. 974). The funds transferred from the Housing and Home Finance Agency, along with any other revenues that may be received from the Hoonah housing project, may be used for the purpose of liquidating the project in accordance with the law.

Operating results and financial condition.—As of June 30, 1961, total assets of the fund amounted to \$136 thousand, including \$111 thousand in cash and \$16 thousand in mortgage notes. The retained earnings are expected to decrease as funds are used for the liquidation of the project.

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

Public enterprise funds—Continued

LIQUIDATION OF HOONAH HOUSING PROJECT REVOLVING FUND—CON.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	3	4	2
Expense.....	148	115	4
Net loss (—) for the year.....	—145	—111	—2
Analysis of retained earnings:			
Retained earnings or deficit (—) start of year.....	41	—104	—215
Deficit (—) end of year.....	—104	—215	—217

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balances.....	108	111	1	—
Insurance premiums receivable (in default).....	—	9	9	9
Loans receivable, net.....	173	16	14	13
Total assets.....	281	136	24	22
Government equity:				
Non-interest-bearing capital: Start of year.....	240	240	240	240
Retained earnings or deficit (—).....	41	—104	—215	—217
Total Government equity.....	281	136	24	22

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	108	111	1
Invested capital and earnings.....	173	25	23
Total Government equity.....	281	136	24

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	—	1	1
25 Other services.....	3	8	1
26 Supplies and materials.....	—	1	1
32 Lands and structures.....	—	105	1
Total obligations.....	3	115	4

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Facilitating common services (Health, Education, and Welfare).....	612	725	725
2. Road relocation (Defense—Civil, Army).....	360	1,814	39
3. Miscellaneous other accounts.....	897	290	290
4. Replacement of personal property sold.....	73	99	100
5. Surplus milk products.....	450	530	530
6. Printing and reproduction.....	1	—	—
7. Refund of overtime.....	15	16	16
Total program costs funded—obligations.....	2,408	3,474	1,700
Financing:			
Unobligated balance brought forward.....	473	114	—
Advances and reimbursements from—			
Other accounts.....	1,798	3,109	1,445
Non-Federal sources ¹	251	251	255
Unobligated balance carried forward (—).....	—114	—	—
Total financing.....	2,408	3,474	1,700

¹ Reimbursements from non-Federal sources are derived from sale of publications (5 U.S.C. 488), proceeds from the sale of personal property being replaced (40 U.S.C. 481(c)), and refund of overtime, timber sales (25 U.S.C. 407(d)).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	247	245	255
Positions other than permanent.....	10	10	10
Other personnel compensation.....	16	18	20
Total personnel compensation.....	273	273	285
12 Personnel benefits.....	16	20	19
21 Travel and transportation of persons.....	10	15	15
22 Transportation of things.....	13	12	12
23 Rent, communications, and utilities.....	223	245	245
24 Printing and reproduction.....	16	—	—
25 Other services.....	749	75	75
26 Supplies and materials.....	639	759	805
31 Equipment.....	80	200	244
32 Lands and structures.....	389	1,875	—
Total obligations.....	2,408	3,474	1,700

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	53	48	48
Full-time equivalent of other positions.....	3	2	2
Average number of all employees.....	56	50	50
Number of employees at end of year.....	56	50	50
Average GS grade.....	6.7	6.7	6.7
Average GS salary.....	\$5,766	\$6,274	\$6,244
Average salary of ungraded positions.....	\$4,745	\$4,880	\$4,918

NATIONAL PARK SERVICE

The Service administers national parks and other areas of unusual historic, scenic, scientific, or recreational character so that they may be preserved for public use and enjoyment.

1964 will be the 8th year of the 10-year mission 66 program to provide personnel and facilities needed to serve the ever-increasing number of visitors to park areas, and at the same time preserve park values. Visitation to parks is expected to increase from an estimated 88,000,000 in 1962 to 101,300,000 in 1966.

General and special funds:

MANAGEMENT AND PROTECTION

For expenses necessary for the management and protection of the areas and facilities administered by the National Park Service, including protection of lands in process of condemnation; and for plans, investigations, and studies of the recreational resources (exclusive of preparation of detail plans and working drawings) and archeological values in river basins of the United States (except the Missouri River Basin); [§25,525,000] \$28,816,000. (5 U.S.C. 124-132; 16 U.S.C. 1, 1b, 1c, 1d, 3, 17j-2, 17, k, n, 81c, 431-433, 459r, 460, 460a-2, 461-467, 590a, 590f, 594; 40 U.S.C. 484(k); 43 U.S.C. 620(g); 50 U.S.C. 1622h(1); E. O. 6228 of July 28, 1933; Act of May 29, 1930 (46 Stat. 482, 483); Act of August 17, 1949 (63 Stat. 612); Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Management of park and other areas.....	16,713	20,545	23,521
2. Forestry and fire control.....	1,934	1,267	1,490
3. Soil and moisture conservation.....	107	202	204
4. Park and recreation programs.....	3,023	2,652	3,095
5. Concessions management.....	437	497	506
Total program costs, funded.....	22,213	25,163	28,816
Change in selected resources ¹	288		
Total obligations.....	22,501	25,163	28,816
Financing:			
Unobligated balance lapsing.....	48		
New obligational authority.....	22,549	25,163	28,816
New obligational authority:			
Appropriation.....	22,586	25,525	28,816
Transferred to (—)—			
“Operating expenses, Public Buildings Service” General Services Administration (75 Stat. 353).....	—10	—1	
“Salaries and expenses, Bureau of Outdoor Recreation,” Interior pursuant to Reorganization Plan No. 3 of 1950.....	—28	—1,101	
Appropriation (adjusted).....	22,549	24,423	28,816
Proposed supplemental due to pay increases.....		740	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$989 thousand (1962 adjustments, —\$38 thousand); 1962, \$1,239 thousand; 1963, \$1,239 thousand; 1964, \$1,239 thousand.

1. *Management of park and other areas.*—The estimate contemplates the administration of 206 parks comprising about 26,000,000 acres located in 42 States, the District of Columbia, Puerto Rico, and the Virgin Islands. The increase proposed is to provide for (a) administration of

7 new park areas for which funds are not now provided; (b) new parks activated since beginning of mission 66 now partially financed; (c) operation of newly constructed facilities in pre-mission 66 areas; (d) requirements generated by increased visitor use and general park program expansion in pre-mission 66 areas; (e) conversion of park radio systems to narrow-band frequencies; (f) commercial power and telephone service connection charges; (g) additional National Park Service Training Center requirements; (h) initiation of a wildlife management research program; (i) safety staffs in five of the Regional Offices and to strengthen the safety staff in the Washington Office; (j) 31 additional U.S. Park Police and to meet increased requirements of existing force; and (k) production of additional free informational publications.

The following tabulation shows the actual and estimated visitor and revenue receipts (in thousands):

	Calendar year visitors	Fiscal year receipts
1961 actual.....	79,040	\$5,660
1962 actual.....	—	5,842
1962 estimated.....	88,000	—
1963 estimated.....	90,100	8,000
1964 estimated.....	92,800	8,250

2. *Forestry and fire control.*—Forests, brushlands, or grasslands of over 11,000,000 acres are protected from fire, destructive insects, diseases, and other preventable damage. The increase proposed is to provide for (a) 1 new park for which funds are not now provided; (b) operation of newly constructed mission 66 facilities; and (c) operating requirements generated by increased visitor use and general program expansion. A supplemental appropriation for 1963 is anticipated for separate transmittal.

3. *Soil and moisture conservation.*—The program contemplates continuation of corrective measures in the parks at the same level as 1963.

4. *Park and recreation programs.*—Studies are conducted to determine areas that qualify for inclusion in the National Park system; and to determine the boundaries of proposed areas and changes that should be made in boundaries of existing areas; plans are formulated for development and use of recreation facilities and resources on properties of other Federal agencies and assistance is rendered in negotiating agreements with State and local agencies for maintaining and operating such facilities and resources; and technical and scientific services and guidance essential to management, protection, and public use of the park areas are provided in the fields of biology, geology, history, and archeology. Surveys are made of historic American buildings and sites for the purpose of acquiring and preserving data relative thereto. Studies and investigations are carried out leading to establishment and acquisition of rights to sources of water supply, and technical assistance is provided in solving problems relating to both normal and adverse uses made of some of the park lands. The increase proposed is to provide for (a) a more adequate program of National Park and Recreation Area planning and Recreation Planning Services to certain other Federal agencies; (b) expansion of the photographic, audio and visual program; and (c) commencement of comprehensive natural history investigations program.

5. *Concessions management.*—There are approximately 175 major concessioners operating in the parks and other areas. Services to be rendered are determined; contracts are negotiated or permits issued; rates are established; and records are audited.

PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

MANAGEMENT AND PROTECTION—continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	13,101	15,563	17,738
Positions other than permanent.....	2,367	2,453	2,890
Other personnel compensation.....	569	410	507
Total personnel compensation.....	16,037	18,426	21,135
12 Personnel benefits.....	1,329	1,508	1,696
21 Travel and transportation of persons.....	743	600	670
22 Transportation of things.....	243	250	275
23 Rent, communications, and utilities.....	750	899	1,100
24 Printing and reproduction.....	283	350	400
25 Other services.....	1,246	1,400	1,600
26 Supplies and materials.....	915	1,000	1,120
31 Equipment.....	935	730	820
32 Lands and structures.....	18		
42 Insurance claims and indemnities.....	1		
Total obligations.....	22,501	25,163	28,816

Personnel Summary

Total number of permanent positions.....	2,238	2,449	2,656
Full-time equivalent of other positions.....	543	576	624
Average number of all employees.....	2,588	2,897	3,145
Number of employees at end of year.....	3,771	4,179	4,795
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$6,797	\$7,117	\$7,113
Average salary of ungraded positions.....	\$5,034	\$5,267	\$5,263

Proposed for separate transmittal:

MANAGEMENT AND PROTECTION

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Forestry and fire control (costs—obligations).....		260	
Financing:			
New obligational authority (proposed supplemental appropriation).....		260	

Under existing legislation, 1963.—A supplemental estimate is anticipated for forest fire suppression.

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

For expenses necessary for the operation, maintenance, and rehabilitation of roads (including furnishing special road maintenance service to trucking permittees on a reimbursable basis), trails, buildings, utilities, and other physical facilities essential to the operation of areas administered pursuant to law by the National Park Service, **[\$20,000,000]** \$22,295,000. (5 U.S.C. 124-132; 16 U.S.C. 1, 8b, 8d, 17j-2, 81c, 431-433, 459r, 460, 460a, 460a-2, 461-467; 43 U.S.C. 620(g); Act of May 29, 1930 (46 Stat. 482-483); Act of Aug. 17, 1949 (63 Stat. 612); Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Roads and trails.....	7,265	8,195	9,110
2. Buildings, utilities, and other facilities.....	10,501	11,989	13,185
Total program costs, funded.....	17,765	20,184	22,295
Change in selected resources ¹	310		
Total obligations.....	18,075	20,184	22,295
Financing:			
Unobligated balance lapsing.....	19		
New obligational authority.....	18,094	20,184	22,295
New obligational authority:			
Appropriation.....	18,094	20,000	22,295
Proposed supplemental due to pay increases.....		184	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$717 thousand (1962 adjustments, -\$17 thousand); 1962, \$1,010 thousand; 1963, \$1,010 thousand; 1964, \$1,010 thousand.

The objectives are to maintain and operate physical facilities while safeguarding the natural, historic and scenic values of the parks. A supplemental appropriation for 1963 is anticipated for separate transmittal.

1. *Roads and trails.*—The increase proposed is to provide for (a) maintenance and operation of five additional parks; (b) wage rate increases; (c) maintenance and operation of new mission 66 facilities; and (d) adequate maintenance of facilities existing at commencement of mission 66. The average miles of facilities maintained is as follows:

	1962 actual	1963 estimate	1964 estimate
Facility:			
Roads.....	7,961	8,183	8,516
Trails.....	8,963	9,044	9,150
Airport runways.....	13	13	20

2. *Buildings, utilities, and other facilities.*—The increases proposed are for maintenance of seven additional parks; and for the other purposes indicated in roads and trails above.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	7,692	9,442	10,265
Positions other than permanent.....	3,306	3,285	3,922
Other personnel compensation.....	241	182	208
Total personnel compensation.....	11,239	12,909	14,395
12 Personnel benefits.....	736	819	905
21 Travel and transportation of persons.....	178	180	195
22 Transportation of things.....	119	150	160
23 Rent, communications, and utilities.....	609	700	760
24 Printing and reproduction.....	15	20	20
25 Other services.....	1,113	1,200	1,300
26 Supplies and materials.....	2,478	2,610	2,830
31 Equipment.....	1,552	1,596	1,730
32 Lands and structures.....	9		
42 Insurance claims and indemnities.....	26		
Total obligations.....	18,075	20,184	22,295

Personnel Summary			
	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	1,778	1,909	2,055
Full-time equivalent of other positions.....	672	651	778
Average number of all employees.....	2,215	2,508	2,779
Number of employees at end of year.....	3,312	3,850	3,987
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$6,797	\$7,117	\$7,113
Average salary of ungraded positions.....	\$5,034	\$5,267	\$5,263

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Financing:			
New obligational authority (proposed supplemental appropriation).....		425	

Under existing legislation, 1963.—A supplemental appropriation is anticipated for wage board increases.

Proposed for separate transmittal:

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Roads and trails.....		163	
2. Buildings, utilities, and other facilities.....		262	
Total program costs, funded—obligations.....		425	

CONSTRUCTION

For construction and improvement, without regard to the Act of August 24, 1912, as amended (16 U.S.C. 451), of buildings, utilities, and other physical facilities under the jurisdiction of the National Park Service, including the White House; the repair or replacement of roads, trails, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, or storm, or the construction of projects deferred by reason of the use of funds for such purposes; the acquisition of water rights; and not to exceed **[\$8,622,000]** \$10,635,000 for the acquisition of lands, interest therein, improvements, and related personal property; **[\$40,775,500]** \$42,942,000, to remain available until expended: **Provided**, That no part of this appropriation shall be used for the condemnation of any land for Grand Teton National Park in the State of Wyoming. (5 U.S.C. 124-132; 16 U.S.C. 1, 1b, 17j-2, 431-433, 452a, 459r, 461-467; 43 U.S.C. 620(g); Act of Aug. 9, 1955 (69 Stat. 575, 576); Act of Aug. 6, 1956 (70 Stat. 1066); Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required, 1964	
Program by activities:									
1. Buildings, utilities, and other facilities.....	423,482	74,770	18,830	30,871	31,142	23,962	24,262	31,442	243,607
2. Acquisition of—									
(a) Lands.....	116,079	7,425	2,275	8,622	10,285	6,807	7,157	10,635	80,315
(b) Water rights.....	6,750	537	260	548	265		100	365	5,040
3. Executive Mansion and grounds.....	1,597			347					1,250
4. Parkways.....	191	169		22					
5. Roads and trails.....	4,333	866	1,466	798	250		250	500	703
6. Undistributed costs.....	1,667	66	-369	-337		2,307	2,307		
Total program costs, funded.....	554,098	83,833	22,461	40,871	41,942	33,076	34,076	42,942	330,915
Change in selected resources ¹			8,530	10,778	1,000				
Total obligations.....			30,991	51,648	42,942				
Financing:									
Unobligated balance brought forward (—).....			-3,888	-10,873					
Unobligated balance carried forward.....			10,873						
New obligational authority (appropriation).....			37,976	40,776	42,942				

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	766	754	754	754
Unpaid undelivered orders.....	13,002	21,544	32,322	33,322
Total selected resources.....	13,768	22,298	33,076	34,076

PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

CONSTRUCTION—continued

1. *Buildings, utilities, and other facilities.*—The 1964 program is the 8th year of a 10-year program to provide essential facilities to meet visitor requirements by 1966. A summary of the 1964 program by major type of construction follows (in thousands of dollars):

Camping and picnicking facilities.....	1,758
Public service and administrative units.....	16,821
Utilities.....	4,400
Employee housing.....	4,644
Miscellaneous.....	3,819
Total.....	31,442

2. *Acquisition of lands and water rights.*—At the beginning of 1964 approximately 587,000 acres of privately owned lands will remain within the areas administered. Acquisition of a portion of this acreage is planned to facilitate public use of these areas. Status of land acquisition present and projected is as follows (in acres):

	1962 actual	1963 estimate	1964 estimate
Private lands, beginning of year.....	433,000	447,000	587,000
New areas and boundary adjustments authorized.....	39,000	190,000	-----
Acquired during year.....	25,000	50,000	55,000
Private lands, end of year.....	447,000	587,000	532,000

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Rights to water must be obtained, frequently by purchase, in many of the areas for use of visitors and employees, and for fire protection.

3. *Executive Mansion and grounds.*—Provision was made in 1963 for special reconstruction and improvements to enhance both the security and general appearance of the Executive Mansion and grounds.

4. *Parkways.*—The obligations for this activity are against carryover balance of prior appropriations authorized by the Federal-Aid Highway Act of 1952. The program authorized by title 23, U.S. Code is obligated against the contract authority provided by that title and is shown under the appropriation Construction (liquidation of contract authorization), National Park Service.

5. *Roads and trails.*—Obligations scheduled for 1963 represent the balance provided during 1960 for construction of parking areas for the District of Columbia stadium and a small amount against the program authorized by the Federal-Aid Highway Act of 1952. The 1964 estimate provides for the Department's contribution toward the cost of constructing a bridge across Oregon Inlet in the Cape Hatteras National Seashore Recreation Area, North Carolina, as authorized by Public Law 87-799, approved October 11, 1962. The program authorized by title 23, U.S. Code is obligated against the contract authority provided by that title and is shown under the appropriation Construction (liquidation of contract authorization), National Park Service.

6. *Undistributed costs.*—These costs represent end-of-year variations in clearing accounts involving operations such as automotive shops, corrals, and facilitating services. The costs are distributed to the various activities served based on predetermined rates. Such rates are studied and adjusted at least once annually to provide for adequate operations.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,956	2,881	3,191
Positions other than permanent.....	1,024	1,313	1,700
Other personnel compensation.....	60	60	80
Total personnel compensation.....	4,040	4,254	4,971
12 Personnel benefits.....	269	283	332
21 Travel and transportation of persons.....	343	350	353
22 Transportation of things.....	89	108	110
23 Rent, communications, and utilities.....	411	490	500
24 Printing and reproduction.....	38	40	40
25 Other services.....	2,584	2,900	2,900
26 Supplies and materials.....	823	1,500	1,500
31 Equipment.....	576	900	900
32 Lands and structures.....	21,819	40,823	31,336
Total obligations.....	30,991	51,648	42,942

Personnel Summary

Total number of permanent positions.....	426	378	403
Full-time equivalent of other positions.....	171	217	283
Average number of all employees.....	576	555	646
Number of employees at end of year.....	876	840	940
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$6,797	\$7,117	\$7,113
Average salary of ungraded positions.....	\$5,034	\$5,267	\$5,263

Proposed for separate transmittal:

CONSTRUCTION

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Acquisition of lands (program costs, funded).....	-----	3,000	2,000
Change in selected resources ¹	-----	2,000	-2,000
Total obligations.....	-----	5,000	-----
Financing:			
New obligational authority (proposed supplemental appropriation).....	-----	5,000	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, \$0; 1963, \$2,000 thousand; 1964, \$0.

Under existing legislation, 1963.—A supplemental appropriation is anticipated for acquisition of lands at the newly authorized Point Reyes National Seashore.

CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, \$29,000,000, to remain available until expended: *Provided*, That none of the funds herein provided shall be expended for planning or construction on the following: Fort Washington and Greenbelt Park, Maryland, except minor roads and trails; Great Falls Park, Virginia; Daingerfield Island Marina, Virginia; and extension of the George Washington Memorial Parkway from vicinity of Brickyard Road to Great Falls, Maryland, or in Prince Georges County, Maryland. (5 U.S.C. 124-132; 16 U.S.C. 8, 8a, 8d, 17j-2, 81c, 403h-11, 431-433, 459r, 460a-2, 461-467; 23 U.S.C. 201; Act of March 4, 1913 (37 Stat. 885); Act of May 29, 1930 (46 Stat. 482); Act of June 16, 1933 (48 Stat. 200, 201); Act of May 21, 1934 (48 Stat. 791); Act of Aug. 17, 1949, P.L. No. 242 (63 Stat. 612); Act of Aug. 3, 1950 (64 Stat. 400); Act of Sept. 22, 1950 (64 Stat. 905); Act of Aug. 9, 1955 (69 Stat. 555); Federal-Aid Highway Act of 1958 (72 Stat. 92); Federal-Aid Highway Act of 1959 (73 Stat. 612); Federal Highway Act of 1960 (74 Stat. 522); Federal-Aid Highway Act of 1962 (76 Stat. 1145); Department of the Interior and Related Agencies Appropriation Act, 1963).

Program and Financing (in thousands of dollars)

	Costs to this appropriation			Analysis of 1964 financing		
	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Contract authorization available for 1964
Program by activities:						
1. Parkways.....	13,598	17,700	14,000	38,954	40,954	16,000
2. Roads and trails.....	17,974	22,000	20,000	33,177	38,177	25,000
Total program costs, funded.....	31,572	39,700	34,000	72,131	79,131	41,000
Change in selected resources ¹	1,166	1,656	-----			
Total obligations.....	32,738	41,356	34,000			
Financing:						
Unobligated balance brought forward (contract authorization) (—).....	—40,094	—41,356	—38,550			
Unobligated balance carried forward (contract authorization).....	41,356	38,550	45,550			
New obligational authority (contract authorization):						
Current definite.....		38,550				
Permanent definite.....	34,000	-----	41,000			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$30,759 thousand; 1962, \$31,925 thousand; 1963, \$33,581 thousand; 1964, \$33,581 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward.....	55,052	59,052	68,602
Contract authorization.....	34,000	38,550	41,000
Unfunded balance carried forward (—).....	—59,052	—68,602	—80,602
Appropriation to liquidate contract authorization.....	30,000	29,000	29,000

1. *Parkways*.—Progress of construction of 9 authorized parkways is shown as follows (in thousands of dollars):

	Estimated total cost	Authorized through 1963	Program 1964	Estimated balance to complete
1. Baltimore-Washington.....	20,428	15,358	56	5,014
2. Blue Ridge.....	99,482	81,807	5,193	12,482
3. Colonial.....	10,123	9,370	77	676
4. Foothills.....	30,933	10,293	507	19,626
5. George Washington Memorial ¹	57,204	22,822	1,429	32,953
6. Natchez Trace.....	108,048	62,236	5,724	40,088
7. Palisades.....	6,155	343	1,014	5,305
8. Rock Creek and Potomac.....	4,688	3,622	-----	1,066
9. Suitland.....	4,305	1,265	-----	3,040
Total.....	341,366	207,116	14,000	120,250

¹ Excludes \$8,000 thousand appropriated to Central Intelligence Agency for construction on parkway.

2. *Roads and trails*.—The 1964 program contemplates work on 131 miles of major roads, including reconstruction of 59 miles; 19 miles of paving; construction of 53 miles of new roads; and work on numerous minor roads, trails, and parking areas.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
NATIONAL PARK SERVICE			
11 Personnel compensation:			
Permanent positions.....	2,264	2,353	2,515
Positions other than permanent.....	800	1,010	1,018
Other personnel compensation.....	35	35	53
Total personnel compensation.....	3,099	3,398	3,586

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
NATIONAL PARK SERVICE—Continued			
12 Personnel benefits.....	201	226	233
21 Travel and transportation of persons.....	259	250	250
22 Transportation of things.....	28	30	30
23 Rent, communications, and utilities.....	77	90	90
24 Printing and reproduction.....	21	23	23
25 Other services.....	1,411	1,700	1,700
26 Supplies and materials.....	680	900	900
31 Equipment.....	240	260	260
32 Lands and structures.....	22,117	30,312	23,367
Total, National Park Service.....	28,133	37,189	30,439
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
11 Personnel compensation:			
Permanent positions.....	1,905	2,014	2,142
Position other than permanent.....	191	212	212
Other personnel compensation.....	100	100	114
Total personnel compensation.....	2,196	2,327	2,469
12 Personnel benefits.....	151	158	167
21 Travel and transportation of persons.....	278	278	278
22 Transportation of things.....	38	38	38
23 Rent, communications, and utilities.....	30	30	30
24 Printing and reproduction.....	6	6	6
25 Other services.....	489	489	489
26 Supplies and materials.....	30	30	30
31 Equipment.....	3	3	3
32 Lands and structures.....	1,385	808	51
Total, Bureau of Public Roads.....	4,605	4,167	3,561
Total obligations.....	32,738	41,356	34,000

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
NATIONAL PARK SERVICE			
Total number of permanent positions.....	331	328	332
Full-time equivalent of other positions.....	133	167	167
Average number of all employees.....	443	477	481
Number of employees at end of year.....	631	622	626
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$6,797	\$7,117	\$7,113
Average salary of ungraded positions.....	\$5,034	\$5,267	\$5,263

PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)—Con.

Personnel Summary—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	375	375	375
Full-time equivalent of other positions.....	50	55	55
Average number of all employees.....	381	385	385
Number of employees at end of year.....	433	435	435
Average GS grade.....	8.8	8.8	8.8
Average GS salary.....	\$7,577	\$8,187	\$8,286

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the National Park Service, including such expenses in the regional offices, **[\$1,964,000] \$2,303,000.** (5 U.S.C. 78a; 16 U.S.C. 1, 1b, 18f; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Departmental expenses.....	1,019	1,267	1,376
2. Regional office expenses.....	561	793	927
Total program costs, funded.....	1,580	2,060	2,303
Change in selected resources ¹	-5		
Total obligations.....	1,575	2,060	2,303
Financing:			
Unobligated balance lapsing.....	6		
New obligational authority.....	1,581	2,060	2,303
New obligational authority:			
Appropriation.....	1,581	1,964	2,303
Proposed supplemental due to pay increases.....		96	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$48 thousand (1962 adjustments, -\$4 thousand); 1962, \$39 thousand; 1963, \$39 thousand; 1964, \$39 thousand.

1-2. *Departmental and regional office expenses.*—General executive direction and certain administrative services for the entire Service are carried on at its headquarters in Washington, D.C., and in 5 regional offices. Administrative costs at parks and monuments are charged to program funds.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,236	1,659	1,868
Positions other than permanent.....	8	5	5
Other personnel compensation.....	2	2	3
Total personnel compensation.....	1,246	1,666	1,876
12 Personnel benefits.....	92	125	140
21 Travel and transportation of persons.....	86	103	113
22 Transportation of things.....	2	3	5
23 Rent, communications, and utilities.....	34	40	41

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
24 Printing and reproduction.....	64	68	69
25 Other services.....	25	33	34
26 Supplies and materials.....	10	10	11
31 Equipment.....	16	12	14
Total obligations.....	1,575	2,060	2,303

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	140	180	196
Full-time equivalent of other positions.....	2	1	1
Average number of all employees.....	139	176	191
Number of employees at end of year.....	141	174	190
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$6,797	\$7,117	\$7,113
Average salary of ungraded positions.....	\$5,034	\$5,267	\$5,263

ADMINISTRATIVE PROVISIONS

Appropriations for the National Park Service shall be available for the purchase of not to exceed one hundred and **[fifty-two] forty-seven** passenger motor vehicles (of which one hundred and **[twenty-five] fourteen** are for replacement only), including not to exceed **[fifty-seven] sixty-two** for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year; and the objects and purposes specified in the Acts of August 8, 1953 (16 U.S.C. 1b-1d), and July 1, 1955 (16 U.S.C. 18f). (Department of the Interior and Related Agencies Appropriation Act, 1963.)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 Agriculture, Forest Service, "Forest protection and utilization."
 Commerce, Area Redevelopment Administration.
 Health, Education, and Welfare, Office of Education, "Payments to school districts."
 Interior:
 Geological Survey, "Surveys, investigations, and research."
 Bureau of Reclamation:
 "Construction and rehabilitation."
 "Construction of recreational and fish and wildlife facilities."
 State, "Mutual educational and cultural exchange activities."
 District of Columbia:
 "Operating expenses, parks and recreation."
 "Capital outlay."

OTHER MISCELLANEOUS APPROPRIATIONS

(Permanent, indefinite, special funds)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Educational expenses, children of employees, Yellowstone National Park.....	48	101	71
2. Payment for tax losses on land acquired for Grand Teton National Park.....	29	27	28
3. Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.....	33	26	
Total operating costs, funded.....	109	154	99
Capital outlay:			
1. Educational expenses, children of employees, Yellowstone National Park.....	78	150	15
Total program costs, funded.....	187	304	114
Change in selected resources ¹	5	-8	
Total obligations.....	192	296	114

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (—)	—56	—41	—28
Unobligated balance carried forward	41	28	28
New obligational authority	177	283	114
New obligational authority:			
“Educational expenses, children of employees, Yellowstone National Park”	130	243	86
“Payment for tax losses on land acquired for Grand Teton National Park”	27	28	28
“Operation, management, maintenance and demolition of federally acquired properties, Independence National Historical Park”	19	12	—
Appropriation	177	283	114

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$3 thousand; 1962, \$8 thousand; 1963, \$0; 1964, \$0.

1. *Educational expenses, children of employees, Yellowstone National Park.*—Revenues received from the collection of park visitor fees are used to provide educational facilities to dependents of park personnel (62 Stat. 338). Funds in excess of needs are returned to the Treasury as miscellaneous receipts. It is estimated there will be 104 elementary and 38 high school students during 1964. The estimated average cost per student is \$437 for elementary and \$662 for high school. In addition, the amount of \$15,380 is programmed as a contingency to assure the completion of the new elementary school facility at park headquarters.

2. *Payment for tax losses on land acquired for Grand Teton National Park.*—Park visitor fee revenues are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (64 Stat. 849).

3. *Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.*—Some of the buildings on lands acquired for establishment of Independence National Historical Park, Philadelphia, Pa., are rented pending their conversion to park purposes or demolition. Some of the cleared sites are being used temporarily as parking lots from which income is also realized. Income from these operations is used for management and maintenance of the rental properties and for demolition of buildings (65 Stat. 644). There will be no income from this source in 1964 as the properties will be demolished and/or landscaped during 1963.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions	21	23	—
Positions other than permanent	5	6	5
Total personnel compensation	26	29	5
12 Personnel benefits	2	2	—
23 Rent, communications, and utilities	7	1	—
25 Other services	40	60	61
26 Supplies and materials	2	4	4
31 Equipment	—	23	—
32 Lands and structures	85	149	15
41 Grants, subsidies, and contributions	29	27	28
Total obligations	192	296	114

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions	2	2	—
Full-time equivalent of other positions	2	2	1
Average number of all employees	4	4	1
Number of employees at end of year	3	0	0
Average GS grade	8.1	8.0	8.0
Average GS salary	\$6,797	\$7,117	\$7,113
Average salary of ungraded positions	\$5,034	\$5,267	\$5,263

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Sale of quarters and subsistence to employees (non-Federal)	999	1,000	1,100
2. Sale of utilities to concessioners and others (non-Federal)	629	800	850
3. Miscellaneous other (non-Federal)	378	400	450
4. Miscellaneous services to other accounts (Federal)	910	1,687	812
Total program costs, funded	2,916	3,887	3,212
Change in selected resources ¹	716	—716	—
Total obligations	3,633	3,171	3,212
Financing:			
Unobligated balance brought forward	1	5	—
Advances and reimbursements from—			
Other accounts	1,672	966	812
Non-Federal sources ²	2,006	2,200	2,400
Unobligated balance carried forward (—)	—5	—	—
Unobligated balance lapsing (—)	—42	—	—
Total financing	3,633	3,171	3,212

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$716 thousand; 1963, \$0; 1964, \$0.

² Reimbursements from non-Federal sources are derived from charges made for copies of records, documents, etc., plus 25% for each certificate of verification (5 U.S.C. 488); for transportation to and from work of employees of Carlsbad Caverns National Park (16 U.S.C. 1b (3)); for furnishing all types of utility services to concessioners, contractors, permittees, or other users of such services (16 U.S.C. 1b (4)); for furnishing supplies and the rental of equipment to persons and agencies that cooperate, render services or perform functions that facilitate or supplement the administration of the National Park System and miscellaneous areas (16 U.S.C. 1b (5)); medical attention for employees, and to make payroll deductions agreed to by the employees therefor (16 U.S.C. 11); aid to visitors in emergencies (16 U.S.C. 12); for furnishing meals and quarters to employees of the Government in the field and to cooperating agencies (16 U.S.C. 14b, 456a); for purchase of personal equipment and supplies for employees, and to make payroll deductions (16 U.S.C. 17); procurement of supplies, materials, and special services to aid permittees and licensees in emergencies (16 U.S.C. 17c); sewage-disposal system for Yorktown area, Colonial National Historical Park (16 U.S.C. 81j note); for the State of North Carolina's portion of the costs of lands being acquired by the Federal Government for purposes of Cape Hatteras National Seashore (16 U.S.C. 459-459a); for furnishing special road maintenance service to trucking permittees (Department of the Interior and Related Agencies Appropriation Acts, 1961 and 1962); for providing financial assistance for local educational agencies in areas affected by Federal activities (20 U.S.C. 236-244); and from sale of personal property (40 U.S.C. 481 (c)).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions	679	672	662
Positions other than permanent	447	400	450
Other personnel compensation	38	35	35
Total personnel compensation	1,163	1,107	1,147
12 Personnel benefits	56	50	52
21 Travel and transportation of persons	36	35	35
22 Transportation of things	12	12	12

PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
23 Rent, communications, and utilities.....	295	280	280
24 Printing and reproduction.....	3	2	2
25 Other services.....	297	250	250
26 Supplies and materials.....	469	450	450
31 Equipment.....	199	160	160
32 Lands and structures.....	1,101	825	824
Total obligations.....	3,633	3,171	3,212

Personnel Summary

Total number of permanent positions.....	34	32	29
Full-time equivalent of other positions.....	92	85	90
Average number of all employees.....	194	180	182
Number of employees at end of year.....	70	70	70
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$6,797	\$7,117	\$7,113
Average salary of ungraded positions.....	\$5,034	\$5,267	\$5,263

BUREAU OF OUTDOOR RECREATION

The Bureau of Outdoor Recreation, established in April 1962, serves as the focal point in the Federal Government for the many activities related to outdoor recreation. In addition, liaison is maintained with State and local governments and the private sector with a view to developing and executing a nationwide coordinated effort in the provision of outdoor recreation opportunities.

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Outdoor Recreation, \$2,462,000. (Reorganization Plan No. 3 of 1950.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Planning and cooperative services.....	20	805	1,360
2. Coordination, education, and research.....	20	332	1,102
Total program costs, funded.....	40	1,137	2,462
Change in selected resources ¹	10		
Total obligations.....	50	1,137	2,462
Financing:			
Advances and reimbursements from other accounts (—).....	—22		
New obligational authority.....	28	1,137	2,462

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	0	0	2,462
Transferred from "Management and protection, National Park Service" pursuant to Reorganization Plan No. 3 of 1950.....	28	1,101	
Appropriation (adjusted).....	28	1,101	2,462
Proposed supplemental due to pay increases.....		36	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$10 thousand; 1963, \$10 thousand; 1964, \$10 thousand.

1. *Planning and cooperative services.*—Funds provided are for (1) preparation of a nationwide plan encompassing all aspects of outdoor recreation taking into consideration activities of the Federal, State, and local governments and of the private sector; (2) furnishing of technical assistance to State and local agencies in the provision of outdoor recreation opportunities; and (3) conducting studies of special areas having significant recreation potential.

2. *Coordination, education, and research.*—Programs of over 20 Federal agencies involved in some aspect of outdoor recreation are reviewed in order to promote a coordinated effort in this field; technical materials are prepared for the use of educational institutions and the public; liaison with colleges and universities is maintained in an effort to foster adequate training in outdoor recreation; and research needs in this field are studied and action initiated to meet the most pressing needs through in-house or contract research.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	19	850	1,827
Positions other than permanent.....		10	10
Total personnel compensation.....	19	860	1,837
12 Personnel benefits.....	1	63	141
21 Travel and transportation of persons.....	3	55	95
22 Transportation of things.....		20	40
23 Rent, communications, and utilities.....		10	70
24 Printing and reproduction.....	6	27	80
25 Other services.....	1	46	100
Services of other agencies.....	1	18	45
26 Supplies and materials.....	2	17	31
31 Equipment.....	17	21	23
Total obligations.....	50	1,137	2,462

Personnel Summary

Total number of permanent positions.....	16	95	223
Full-time equivalent of other positions.....		1	1
Average number of all employees.....	2	93	206
Number of employees at end of year.....	15	95	218
Average GS grade.....	10.9	10.3	9.8
Average GS salary.....	\$9,988	\$9,352	\$8,701

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Planning and cooperative services.....		280	
2. Coordination, education, and research.....		120	
Total program costs, funded—obligations.....		400	
Financing:			
New obligatory authority (proposed supplemental appropriation).....		400	

Under existing legislation, 1963.—A supplemental estimate is anticipated for additional staff for this new bureau.

Proposed for separate transmittal:

LAND AND WATER CONSERVATION FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Land and water conservation fund (program costs, funded).....			22,000
Change in selected resources ¹			3,000
Total obligations.....			25,000
Financing:			
New obligatory authority (proposed supplemental appropriation).....			25,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$3,000 thousand.

Under proposed legislation, 1964.—Legislation is proposed to establish a fund for recreation purposes.

OFFICE OF TERRITORIES

The Office promotes economic and political development in territorial and trusteeship areas under U.S. jurisdiction. It originates and implements Federal policy, guides and coordinates certain operating programs, provides information and advice, and participates in foreign policy matters concerning the Territories. In addition, the Office represents the Governors of the Virgin Islands, Guam, and American Samoa in Washington; and assists the Virgin Islands Corporation.

General and special funds:

ADMINISTRATION OF TERRITORIES

For expenses necessary for the administration of Territories and for the departmental administration of the Trust Territory of the Pacific Islands, under the jurisdiction of the Department of the Interior, including expenses of the offices of the Governors of Guam and American Samoa, as authorized by law (48 U.S.C., secs. 1422, 1431a(c)); salaries of the Governor of the Virgin Islands, the Government Secretary, the Government Comptroller, and the members

of their immediate staffs as authorized by law (48 U.S.C. 1591, 72 Stat. 1095); compensation and mileage of members of the legislatures in Guam, American Samoa, and the Virgin Islands as authorized by law (48 U.S.C. secs. 1421d(e), 1431a(c), and 1572e); compensation and expenses of the judiciary in American Samoa as authorized by law (48 U.S.C. 1431a(c)); grants to American Samoa, in addition to current local revenues, for support of governmental functions; and personal services, household equipment and furnishings, and utilities necessary in the operation of the houses of the Governors of Guam and American Samoa; **[\$13,768,000]** \$13,819,000: *Provided*, That the Territorial and local governments herein provided for are authorized to make purchases through the General Services Administration: *Provided further*, That appropriations available for the administration of Territories may be expended for the purchase, charter, maintenance, and operation of aircraft and surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary. (*Executive Orders 6726, 10077, 10137; 48 U.S.C. 1391, 1421-1426b; Department of the Interior and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Virgin Islands:			
(a) Governor's office.....	78	86	92
(b) Legislative expense.....	10	13	13
(c) Comptroller's office.....	157	225	185
2. Guam:			
(a) Governor's office.....	86	82	84
(b) Legislative expense.....	24	24	24
3. American Samoa:			
(a) Governor's office.....	96	140	165
(b) Legislative expense.....	24	30	35
(c) Chief justice and high court.....	40	67	78
(d) Grants.....	9,430	12,807	12,807
4. Canton Island Administration.....	17	21	21
5. General Administration.....	265	303	315
Total program costs, funded.....	10,227	13,798	13,819
Change in selected resources ¹	3		
Total obligations.....	10,230	13,798	13,819
Financing:			
Unobligated balance lapsing.....	104		
New obligatory authority.....	10,334	13,798	13,819
New obligatory authority:			
Appropriation.....	10,334	13,768	13,819
Proposed supplemental due to pay increases.....		30	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$7 thousand; 1962, \$10 thousand; 1963, \$10 thousand; 1964, \$10 thousand.

Provision is made for expenses of the Office of Territories, and for support of the governments of the Virgin Islands, Guam, and American Samoa.

The grant to American Samoa is made to supplement local revenue for the operation of the government, the costs of which are distributed as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Health, education, and welfare.....	1,704	2,623	4,291
Economic and industrial development.....	142	290	237
Operation, maintenance, and transportation services.....	970	1,239	1,417
General administration.....	496	693	547
Construction.....	7,218	9,062	7,615
Total cost of government.....	10,530	13,907	14,107
Deduct local revenues applied.....	1,100	1,100	1,300
Total grants required.....	9,430	12,807	12,807

PUBLIC LAND MANAGEMENT—Continued

OFFICE OF TERRITORIES—Continued

General and special funds—Continued

ADMINISTRATION OF TERRITORIES—continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	517	627	672
Positions other than permanent.....	22	30	10
Other personnel compensation.....	99	115	116
Total personnel compensation.....	638	772	798
12 Personnel benefits.....	40	50	53
21 Travel and transportation of persons.....	53	76	76
22 Transportation of things.....	8	15	9
23 Rent, communications, and utilities.....	17	21	21
24 Printing and reproduction.....	7	11	13
25 Other services.....	12	15	13
26 Supplies and materials.....	12	16	15
31 Equipment.....	13	15	14
41 Grants, subsidies, and contributions.....	9,430	12,807	12,807
Total obligations.....	10,230	13,798	13,819

Personnel Summary

Total number of permanent positions.....	83	86	82
Full-time equivalent of other positions.....	14	12	13
Average number of all employees.....	84	92	94
Number of employees at end of year.....	64	98	93
Average GS grade.....	7.8	8.3	8.3
Average GS salary.....	\$7,066	\$7,814	\$8,034
Average salary, grades established by—			
Act of July 31, 1956 (70 Stat. 740).....	\$19,000	\$19,000	\$19,000
Act of August 28, 1958 (72 Stat. 1095).....	\$12,500		
Average salary of ungraded positions.....	\$3,136	\$3,136	\$3,136

TRUST TERRITORY OF THE PACIFIC ISLANDS

For expenses necessary for the Department of the Interior in administration of the Trust Territory of the Pacific Islands pursuant to the Trusteeship Agreement approved by joint resolution of July 18, 1947 (61 Stat. 397), and the Act of June 30, 1954 (68 Stat. 330), as amended (76 Stat. 171), including the expenses of the High Commissioner of the Trust Territory of the Pacific Islands; compensation and expenses of the Judiciary of the Trust Territory of the Pacific Islands; grants to the Trust Territory of the Pacific Islands in addition to local revenues, for support of governmental functions; **[\$6,600,000] \$15,000,000: Provided,** That the revolving fund for loans to locally owned private trading enterprises shall continue to be available during the fiscal year **[1963] 1964: Provided further,** That all financial transactions of the Trust Territory, including such transactions of all agencies or instrumentalities established or utilized by such Trust Territory, shall be audited by the General Accounting Office in accordance with the provisions of the Budget and Accounting Act, 1921 (42 Stat. 23), as amended, and the Accounting and Auditing Act of 1950 (64 Stat. 834): *Provided further,* That the government of the Trust Territory of the Pacific Islands is authorized to make purchases through the General Services Administration: *Provided further,* That appropriations available for the administration of the Trust Territory of the Pacific Islands may be expended for the purchase, charter, maintenance, and operation of aircraft and surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary in carrying out the provisions of article 6(2) of the Trusteeship Agreement approved by Congress: *Provided further,* That notwithstanding the provisions of any law, the Trust Territory of the Pacific Islands is authorized to receive, during the current fiscal year, from the

Department of Agriculture for distribution on the same basis as domestic distribution in any State, Territory, or possession of the United States, without exchange of funds, such surplus food commodities as may be available pursuant to section 32 of the Act of August 24, 1935, as amended (7 U.S.C. 612c) and section 416 of the Agricultural Act of 1949, as amended (7 U.S.C. 1431). (*Executive Orders 10265, 10408; Department of the Interior and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. High Commissioner's Office.....	74	92	88
2. Judiciary.....	86	87	107
3. Grants.....	6,146	7,531	14,805
Total program costs, funded.....	6,306	7,710	15,000
Change in selected resources ¹	-9		
Total obligations.....	6,297	7,710	15,000
Financing:			
Unobligated balance lapsing.....	7		
New obligational authority.....	6,304	7,710	15,000
New obligational authority:			
Appropriation.....	6,304	6,600	15,000
Transferred from—			
"Operation and maintenance, Navy" (31 U.S.C. 581 c(b)).....		950	
"Military personnel, Navy" (31 U.S.C. 581 c(b)).....		160	
Appropriation (adjusted).....	6,304	7,710	15,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$9 thousand; 1962, \$0; 1963, \$0.

Under the terms of the Trusteeship Agreement between the United States and the Security Council of the United Nations, the United States exercises full jurisdiction over the territory and has undertaken to promote the political, economic and educational advancement of the inhabitants.

The territory encompasses some 3 million square miles of ocean over which are scattered 2,141 islands with a land area of 687 square miles. The population is approximately 80 thousand. The Department of the Interior is responsible for administration of all the territory.

2. *Judiciary.*—Provision is made for the high court of the Trust Territory, the court of appeals, and the lesser courts of the territory.

3. *Grants.*—The cost of operating the government of the territory is defrayed by these grants and local revenue. These costs are distributed as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Health, education and other services.....	1,851	3,218	4,955
Operation and maintenance.....	1,294	1,712	1,550
Transportation services.....	1,957	1,844	1,275
General government.....	1,623	1,857	1,925
Construction.....	1,094	500	6,000
Total.....	7,819	9,131	15,705
Deduct local revenue applied.....	1,673	1,600	900
Total grants.....	6,146	7,531	14,805

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,621	2,064	3,239
Other personnel compensation.....	419	372	607
Total personnel compensation.....	2,040	2,436	3,846
Deduct amount for Federal employees paid from grant to Trust Territory.....	1,921	2,276	3,677
Net personnel compensation.....	119	160	169
12 Personnel benefits.....	4	6	8
21 Travel and transportation of persons.....	25	10	15
25 Other services.....	1		
26 Supplies and materials.....	2	2	2
31 Equipment.....		1	1
41 Grants, subsidies, and contributions.....	6,146	7,531	14,805
Total obligations.....	6,297	7,710	15,000

Personnel Summary

Total number of permanent positions.....	251	302	433
Average number of all employees.....	231	295	417
Number of employees at end of year.....	233	302	430
Average GS grade.....	8.7	8.5	9.0
Average GS salary.....	\$6,946	\$7,245	\$7,644
Average salary of ungraded positions.....	\$7,228	\$6,668	\$7,460

Proposed for separate transmittal:

TRUST TERRITORY OF THE PACIFIC ISLANDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants (costs—obligations).....		7,290	
Financing:			
New obligational authority (proposed supplemental appropriation).....		7,290	

Under existing legislation, 1963.—The supplemental appropriation will be used to initiate a comprehensive development program for the Territory. In the initial phase primary emphasis will be on providing adequate schools and staffing them with qualified teachers.

ALASKA PUBLIC WORKS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Administration (obligations).....	100		

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance lapsing.....	8		
New obligational authority (reappropriation).....	108		

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions.....	71		
Positions other than permanent.....	1		
Other personnel compensation.....	11		
Total personnel compensation.....	83		
12 Personnel benefits.....	4		
21 Travel and transportation of persons.....	2		
22 Transportation of things.....	7		
23 Rent, communications, and utilities.....	4		
25 Other services.....	1		
Total obligations.....	100		

Personnel Summary

Total number of permanent positions.....	13		
Average number of all employees.....	8		
Number of employees at end of year.....	1		
Average GS grade.....	9.7		
Average GS salary.....	\$8,625		

INTERNAL REVENUE COLLECTIONS FOR VIRGIN ISLANDS

(Permanent)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payments to the Virgin Islands (costs—obligations) (object class 41).....	6,173	7,683	7,154
Financing:			
New obligational authority.....	6,173	7,683	7,154
New obligational authority:			
Appropriation.....	6,842	7,683	7,154
Transferred to "Contributions, Virgin Islands Corporation" (75 Stat. 263) (—).....	—669		
Appropriation (adjusted).....	6,173	7,683	7,154

The local revenue collected annually by the Government of the Virgin Islands is matched by a payment out of the annual internal revenue taxes collected by the United States on Virgin Islands products transported to the United States (26 U.S.C. 7652(b)(3)).

PUBLIC LAND MANAGEMENT—Continued

OFFICE OF TERRITORIES—Continued

Public enterprise funds:LOANS TO PRIVATE TRADING ENTERPRISES, TRUST TERRITORY OF
THE PACIFIC ISLANDS**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Loan program (costs—obligations) (object class 33).....	70	126	161
Financing:			
Revenues and other receipts:			
Collection on loans.....	58	120	120
Interest on loans.....	5	6	6
Total revenues and other receipts.....	63	126	126
Unobligated balance brought forward.....	207	200	200
Unobligated balance carried forward (—).....	—200	—200	—165
Financing applied to program.....	70	126	161

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing) (gross expenditures).....	70	126	161
Revenues and other receipts (from program and financing) (applicable receipts).....	63	126	126
Budget expenditures.....	6		35

Loans are made to local trading companies for purchase of Micronesian products for resale in the world market, purchase of trade goods for resale in Micronesia, and purchase of vessels (55 Stat. 151).

The 1956 appropriation language for the Trust Territory of the Pacific Islands made available, for 1 year, \$500 thousand of the proceeds from liquidation of the Island Trading Company of Micronesia for establishment of this fund. This amount was later reduced to \$300 thousand because \$200 thousand no longer required was returned to Treasury. The availability has been continued since 1956, and it is proposed to extend it again for 1964.

Interest charged is 4% per annum on the unpaid balance, but is not shown on an accrual basis in the statements.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue (net income for the year).....	5	6	6
Analysis of retained earnings: Earnings, start of year.....	50	56	62
Retained earnings, end of year.....	56	62	68

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	207	200	200	165
Loans receivable, net.....	144	155	162	203
Total assets.....	351	356	362	368

Financial Condition (in thousands of dollars)—Continued

	1961 actual	1962 actual	1963 estimate	1964 estimate
Government equity:				
Non-interest-bearing capital.....	300	300	300	300
Retained earnings.....	50	56	62	68
Total Government equity.....	351	356	362	368

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	207	200	200	165
Invested capital and earnings.....	144	155	162	203
Total Government equity.....	351	356	362	368

ALASKA RAILROAD

Public enterprise funds:

ALASKA RAILROAD REVOLVING FUND

The Alaska Railroad Revolving Fund shall continue available until expended for the work authorized by law, including operation and maintenance of oceangoing or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for transportation of freight, passengers, or mail, when deemed necessary for the benefit and development of industries or travel in the area served; and payment of compensation and expenses as authorized by section 42 of the Act of September 7, 1916 (5 U.S.C. 793), to be reimbursed as therein provided: *Provided*, That no employee shall be paid an annual salary out of said fund in excess of the salaries prescribed by the Classification Act of 1949, as amended, for grade GS-15, except the general manager of said railroad, one assistant general manager at not to exceed the salaries prescribed by said Act for GS-17, and five officers at not to exceed the salaries prescribed by said Act for grade GS-16. (48 U.S.C. 301-308; Department of the Interior and Related Agencies Appropriation Act, 1968.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Rail line operation program:			
(a) Maintenance of roadway and structures.....	1,922	1,896	1,892
(b) Maintenance of equipment.....	2,743	2,783	2,783
(c) Traffic.....	149	155	156
(d) Transportation service.....	5,722	5,756	5,719
(e) Communications system operation and maintenance.....	205	210	210
(f) Incident al operations.....	356	364	401
(g) General and administrative expense.....	810	823	823
2. Other program:			
(a) River boats and related facilities leased.....	29	28	28
(b) Other nonoperating expense.....	28	15	15
3. Other costs:			
(a) Adjustment of prior years' costs.....	121	200	200
(b) Other applied costs.....	15		
(c) Undistributed costs.....	—71	—25	—25
Total operating costs, funded.....	12,028	12,206	12,202
Capital outlay:			
1. Acquisition of roadbed, track, and structures.....	1,201	1,055	799
2. Acquisition of equipment.....	506	1,414	592
3. Nonprogramed outlay.....		500	500
Total capital outlay.....	1,707	2,969	1,891
Total program costs, funded.....	13,735	15,175	14,093

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Change in selected resources ¹	-16	-448	-423
Adjustment in selected resources.....	-52	-25	-25
Total obligations.....	13,668	14,701	13,646
Financing:			
Revenues and other receipts:			
Rail line operation program:			
Freight revenue.....	11,096	11,210	11,210
Other rail line revenue.....	3,074	3,005	3,005
Other programs:			
River boats and related facilities.....	53	53	53
Land and buildings rented.....	199	201	201
Other nonoperating revenue.....	33	31	31
Adjustment of prior years' revenue.....	-26		
Reimbursements.....	10		
Sale of fixed assets.....	80		
Collections of long term accounts receivable.....	72	54	54
Total revenues and other receipts.....	14,591	14,554	14,554
Unobligated balance brought forward.....	6,347	7,270	7,123
Unobligated balance carried forward (-).....	-7,270	-7,123	-8,031
Financing applied to program.....	13,668	14,701	13,646

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	13,668	14,701	13,646
Increase (-) or decrease in gross unpaid obligations.....	-216	41	200
Gross expenditures.....	13,452	14,742	13,846
Revenues and other receipts (from program and financing).....	14,591	14,554	14,554
Increase (-) or decrease in accounts receivable, net.....	345	-147	
Applicable receipts.....	14,936	14,407	14,554
Budget expenditures.....	-1,483	335	-708

The Alaska Railroad is authorized to perform generally all the usual duties of a common carrier by railroad so as to best aid in the development of agricultural, mineral, and other resources of Alaska, the settlement of public lands, and the national defense effort. The Railroad's mainline extends 470.3 miles from Seward to Fairbanks, and 12.4 miles from Whittier to Portage Junction. There are also 194.8 miles of branch lines, passing and spur tracks, and yards.

The revolving fund is derived from earnings of the Railroad and is used for operating and maintenance expenses as well as improvements and additions (48 U.S.C. 301-308).

Budget program.—The budget program for 1964 contemplates a continuation of the major activities at about the same level as in recent years.

About one-third of the proposed capital outlay of \$1,891 thousand for 1964 represents improvements to the roadway and track consisting of replacing untreated ties with treated ties and applying crushed ballast. The balance consists mainly of equipment replacements plus a contingency or nonprogramed reserve of \$500 thousand.

Operating results.—A slight increase in freight revenues is predicted, based upon experience in the past year with sea-train operations and the increasing use of cargo containers in freight movements. An increase over 1962 in funded operating costs is expected because of negotiated wage increases but the impact of the increases will be modified somewhat by the expanded use of mechanical devices in the transportation service and in maintenance of way and structures.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Rail line operation program:			
Revenue.....	14,170	14,215	14,215
Expense.....	14,043	14,124	14,124
Net operating income, rail line operation.....	127	91	91
Other programs:			
Revenue.....	285	285	285
Expense.....	159	146	146
Net nonoperating income, other programs.....	126	139	139
Nonoperating income or loss (-):			
Inventory adjustments—current inventories.....	-26		
Inventory adjustments—fixed properties.....	-1		
Loss on excess current inventories (-).....	-118	-200	-200
Loss on nondepreciable properties retired (-).....	-81	-30	-30
Adjustment of prior years' revenue.....	-26		
Adjustment of prior years' expense.....	27		
Net nonoperating loss (-).....	-225	-230	-230
Net income for the year.....	28		
Analysis of retained earnings: Retained earnings, start of year.....	809	837	837
Retained earnings, end of year.....	837	837	837

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	6,775	8,258	7,923	8,631
Accounts receivable, net.....	1,898	1,553	1,700	1,700
Selected assets:¹				
Supplies and materials.....	3,666	3,260	3,200	3,000
Prepaid expenses.....	173			
Property awaiting disposal.....	16			
Prepaid expenses and other current assets.....		167	113	90
Long-term accounts receivable.....	1,356	1,284	1,230	1,176
Clearing accounts and undistributed charges.....	264	193	168	143
Noncurrent prepaid expenses and other assets.....		145	120	95
Fixed assets, net.....	110,881	110,094	110,794	110,412
Total assets.....	125,028	124,954	125,247	125,247
Liabilities:				
Current.....	1,905	1,707	2,000	2,000
Government equity:				
Non-interest-bearing capital:				
Start of year.....	122,255	122,314	122,410	122,410
Noncapital rehabilitation costs.....	-53			
Donated assets, net.....	112	96		
End of year.....	122,314	122,410	122,410	122,410
Retained earnings.....	809	837	837	837
Total Government equity.....	123,124	123,247	123,247	123,247

PUBLIC LAND MANAGEMENT—Continued

ALASKA RAILROAD—Continued

Public enterprise funds—Continued

ALASKA RAILROAD REVOLVING FUND—continued

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	421	834	500	300
Unobligated balance.....	6,347	7,270	7,123	8,031
Invested capital and earnings.....	116,355	115,143	115,624	114,916
Total Government equity.....	123,124	123,247	123,247	123,247

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	8,315	8,814	8,565
Other personnel compensation.....	184	260	235
Total personnel compensation.....	8,499	9,074	8,800
12 Personnel benefits.....	656	690	670
13 Benefits for former personnel.....	1	1	1
21 Travel and transportation of persons.....	70	70	70
22 Transportation of things.....	106	150	130
23 Rent, communications, and utilities.....	766	766	766
24 Printing and reproduction.....	9	10	10
25 Other services.....	1,192	1,190	1,190
26 Supplies and materials.....	1,865	1,978	1,888
31 Equipment.....	359	1,182	508
32 Lands and structures.....	152	4	
42 Insurance claims and indemnities.....	60	60	60
Total costs.....	13,735	15,175	14,093
Change in selected resources.....	-16	-448	-423
Adjustment in selected resources.....	-52	-25	-25
Total obligations.....	13,668	14,701	13,646

Personnel Summary

Total number of permanent positions.....	1,099	1,130	1,100
Average number of all employees.....	966	996	966
Number of employees at end of year.....	1,041	1,070	970
Average salary of ungraded positions.....	\$8,561	\$8,804	\$8,821

MINERAL RESOURCES

GEOLOGICAL SURVEY

General and special funds:

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the Geological Survey to perform surveys, investigations, and research covering topography, geology, and the mineral and water resources of the United States, its Territories and possessions, and other areas as authorized by law (72 Stat. 837 and 76 Stat. 427), classify lands as to mineral character and water and power resources; give engineering supervision to power permits and Federal Power Commission licenses; enforce departmental regulations applicable to oil, gas, and other mining leases, permits, licenses, and operating contracts; control the interstate shipment of contraband oil as required by law (15 U.S.C. 715); and publish and disseminate data relative to the foregoing activities; [\$56,100,000] \$68,015,000, of which [\$8,430,000] \$10,150,000 shall be available only for cooperation with States or municipalities for water resources investigations: *Provided*, That no part of this appropriation shall be used to pay more than one-half the cost of any topographic mapping or water resources investigations carried on in cooperation with any

State or municipality. (43 U.S.C. 31; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Topographic surveys and mapping.....	16,909	19,897	22,588
2. Geologic and mineral resource surveys and mapping.....	13,420	15,394	16,410
3. Marine geology and hydrology.....		496	1,304
4. Water resources investigations.....	14,083	16,018	19,436
5. Soil and moisture conservation.....	184	189	193
6. Conservation of lands and minerals.....	3,724	4,198	4,401
7. General administration.....	1,456	1,748	1,908
8. Special-purpose buildings.....		100	1,775
Total direct obligations.....	49,776	58,040	68,015
Reimbursable program:			
1. Topographic surveys and mapping:			
(a) States, counties, and municipalities.....	2,607	2,500	2,500
(b) Miscellaneous non-Federal sources.....	223	225	225
(c) Bureau of Reclamation.....	1,007	989	1,017
(d) National Science Foundation.....	392	328	385
(e) Miscellaneous Federal agencies.....	329	283	250
2. Geologic and mineral resource surveys and mapping:			
(a) States, counties, and municipalities.....	1,016	1,084	1,000
(b) Miscellaneous non-Federal sources.....	17	127	77
(c) Department of Defense.....	1,729	1,025	468
(d) Army.....	1,411	1,466	1,488
(e) Agency for International Development.....	1,378	1,492	1,636
(f) Atomic Energy Commission.....	1,506	1,639	1,473
(g) Government Printing Office.....	124	110	130
(h) National Aeronautics and Space Administration.....	337	632	674
(i) National Science Foundation.....	66	96	175
(j) Miscellaneous Federal agencies.....	246	253	183
4. Water resources investigations:			
(a) States, counties, and municipalities.....	8,656	8,830	10,400
(b) Permittees and licensees of the Federal Power Commission.....	306	336	361
(c) Miscellaneous non-Federal sources.....	59	40	50
(d) Bureau of Reclamation.....	1,047	1,022	1,166
(e) National Park Service.....	120	169	185
(f) Agriculture.....	251	285	269
(g) Air Force.....	146	122	120
(h) Army.....	1,851	2,237	2,325
(i) State.....	149	138	155
(j) Agency for International Development.....	762	725	750
(k) Atomic Energy Commission.....	1,277	1,215	1,400
(l) Tennessee Valley Authority.....	117	130	141
(m) Miscellaneous Federal agencies.....	181	217	136
6. Conservation of lands and minerals:			
(a) Miscellaneous non-Federal sources.....	4	3	3
(b) Miscellaneous Federal agencies.....	56	57	47
7. General administration:			
(a) Miscellaneous non-Federal sources.....	18	22	23
(b) Miscellaneous Federal agencies.....	532	601	556
Total reimbursable obligations.....	27,920	28,398	29,768
Total obligations.....	77,696	86,438	97,783
Financing:			
Unobligated balance brought forward (-).....	-400	-400	-400
Advances and reimbursements from (-).....			
Other accounts.....	-15,014	-15,231	-15,129
Non-Federal sources (see narrative statement).....	-12,906	-13,167	-14,639
Unobligated balance carried forward.....	400	400	400
Unobligated balance lapsing.....	44		
New obligational authority.....	49,820	58,040	68,015
New obligational authority:			
Appropriation.....	49,820	56,100	68,015
Proposed supplemental due to pay increases.....		1,940	

The Geological Survey provides basic scientific data concerning the water, land, and mineral resources of or pertinent to the Nation, supervises the development and production of minerals and mineral fuels on leased Federal and Indian lands, and enforces the provisions of the Connally Hot Oil Act.

1. *Topographic surveys and mapping.*—Topographic maps portray the elevation, shape, and position of the natural and manmade features of the earth's surface; provide information for (a) mineral, water, and other natural resources investigations, (b) engineering and industrial development, and (c) military and civil defense. This program will provide topographic maps for those areas where investigations and developments are most imminent, and areas to which Federal agencies, as well as State and local agencies, have assigned a high priority. In 1964, standard quadrangle maps for an estimated 110,000 square miles of previously unsurveyed or inadequately surveyed areas in the United States will be prepared which, added to areas surveyed in previous years, will result in a total of over 2,300,000 square miles completed. An estimated 15,000 square miles of mapping will be revised. In addition, about 290 special maps will be published which show previously mapped areas in a different format or at a smaller scale.

2. *Geologic and mineral resource surveys and mapping.*—Geologic research in the field and laboratory is conducted in three main areas or subactivities: (a) *economic geology*, consisting of investigations of resources of minerals and fuels, research on new or improved techniques and instruments for mineral exploration, and study of natural materials and geologic processes that affect the design and facilitate the construction of a wide variety of engineering structures; (b) *regional geology*, consisting primarily of areal geologic and geophysical studies, including the preparation of geologic and geophysical maps that show the distribution, age, composition, structure, and physical properties of the rocks at and beneath the surface of the ground; and (c) *experimental geology*, involving research on the chemistry and physics of the earth and the geologic processes by which it was formed and is being continually modified. The diverse studies underway and planned in each of these subactivities provide knowledge essential for the intelligent exploration, development, and use of the Nation's mineral and fuel resources, as well as a better understanding of the influence that natural environment may have on public health, safety, and multiple land-use activities.

3. *Marine geology and hydrology.*—This formal program was begun in 1963 as part of the national oceanographic program developed by the Interagency Committee on Oceanography and endorsed by the Federal Council for Science and Technology. Examples of major fields of study to receive early emphasis in this program include: (a) geological and geophysical mapping and investigation of the Nation's continental shelves—regions little known geologically, yet of potential major importance as sources of minerals and fuels; (b) research on marine geologic processes, techniques, and instruments; (c) research on the hydrology of river mouths, estuaries, and lagoons; and (d) research on marine hydrologic processes.

4. *Water resources investigations.*—This program includes determinations of the flow, stage, and sediment discharge of rivers; locations and safe yields of underground waters; the chemical quality and temperature of waters; and the availability of water supplies as related to present and future demands. Research is conducted to increase the fund of knowledge concerning the occurrence of water, its

movement, and its interaction with the environment. Investigations are planned specifically to obtain water information needed to solve major water problems relating to distribution, supply, chemical quality and sediment load, pollution, floods, and variability. New work proposed for 1964 will include increased research in scientific hydrology, an expansion of the network of hydrologic data-collection stations, analyses of hydrologic systems to provide a basis for predicting the hydrologic effects of changes imposed by nature and man's activities, extension of coverage of areal ground-water studies, installation of 500 digital-punch water-level recording gages, and an expansion of employee education and training in hydrology. The research effort will increase the fund of basic knowledge in the field of hydrology and broaden understanding about water as it occurs in and on the earth. The proposed program consists of research in fundamental hydrology, research of a clinical nature addressed to the understanding of the scientific aspects of particular water problems or particular types of environments, and research aimed at presenting scientific information in terms most useful in water management.

5. *Soil and moisture conservation.*—This program provides land management agencies of the Department with basic hydrologic and geologic data needed for maintaining and improving the productive value of public lands.

6. *Conservation of lands and minerals.*—Prospecting, development, and production of minerals and mineral fuels on leased Federal, Indian, and Outer Continental Shelf lands are regulated. Federally owned and controlled lands are classified as to their mineral and water power values. The Federal Petroleum Board conducts investigations in support of State conservation laws to prevent the interstate shipment of contraband oil. In the current year approximately 200,000 leased properties, oil wells, and mines in 40 States are supervised and about 1,375 square miles of geologic mapping in aid of mineral classification will be completed. The leases are expected to produce oil, gas, and other minerals, valued at \$1.32 billion, and render royalty returns of about \$170 million. The States which produce the minerals receive 37½% of the royalties; the Reclamation fund, 52½%; and 10% is retained in the U.S. Treasury. In 1964 it is anticipated that the workload will aggregate 220,000 leases, wells, and mines, and about 3,000 square miles of geologic mapping for classification will be completed. The production and royalty values are expected to reach \$1.44 billion and \$185 million, respectively. The classification functions provide the foundation for the system of public-land administration prescribed by mineral leasing and land disposal laws. Owing to the unprecedented rate of development of the Nation's oil and gas and other mineral resources, increased demands are being made upon the Survey for mineral classification services and for the accelerated classification and restoration of lands previously withdrawn. In 1964 it is expected that some 110,000 technical classification reports will be completed.

8. *Special-purpose buildings.*—The 1964 program provides for (a) construction of the Nuclear Research Laboratory at the Denver field center for which design funds were appropriated in 1963, (b) design and construction of a rock magnetics laboratory near the Menlo Park field center and (c) the design of special facilities at the Denver and Menlo Park field centers.

Reimbursable obligations.—Reimbursements from non-Federal sources are from States and municipalities for making cooperative topographic and geologic surveys and water resources investigations (44 Stat. 963), proceeds

MINERAL RESOURCES—Continued

GEOLOGICAL SURVEY—Continued

General and special funds—Continued

SURVEYS, INVESTIGATIONS, AND RESEARCH—continued

from sale to the public of copies of photographs and records (43 U.S.C. 45), proceeds from sale of personal property (40 U.S.C. 481(c)), reimbursements from permittees and licensees of the Federal Power Commission (16 U.S.C. 797), and reimbursements from international organizations for technical assistance (22 U.S.C. 2357). Reimbursements from other Federal agencies (31 U.S.C. 686) are for special purpose mapping and investigations performed at the request of the financing agency, much of which contributes to the basic objectives of the Geological Survey.

The unobligated balance of \$400 thousand cash is carried forward each year to pay the expenses of reimbursable work pending collection from cooperating agencies. This advance is not available for obligation.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
GEOLOGICAL SURVEY			
Personnel compensation:			
Permanent positions.....	49,913	55,600	61,530
Positions other than permanent.....	2,957	3,440	3,480
Other personnel compensation.....	514	535	1,050
Total personnel compensation.....	53,384	59,575	66,060
Direct obligations:			
11 Personnel compensation.....	35,342	41,090	45,900
12 Personnel benefits.....	2,656	3,015	3,390
21 Travel and transportation of persons.....	2,584	2,758	3,185
22 Transportation of things.....	679	750	810
23 Rent, communications, and utilities.....	1,257	1,610	1,870
24 Printing and reproduction.....	665	830	1,090
25 Other services.....	1,707	2,058	2,711
Services of other agencies.....	435	400	500
26 Supplies and materials.....	2,466	2,395	2,613
31 Equipment.....	1,956	3,045	4,180
42 Insurance claims and indemnities.....	4	3	-----
Subtotal.....	49,751	57,954	66,249
Deduct quarters and subsistence charges.....	11	9	9
Total direct obligations.....	49,740	57,945	66,240
Reimbursable obligations:			
11 Personnel compensation.....	18,042	18,485	20,160
12 Personnel benefits.....	1,275	1,340	1,450
21 Travel and transportation of persons.....	1,744	1,911	1,910
22 Transportation of things.....	510	570	530
23 Rent, communications, and utilities.....	602	700	620
24 Printing and reproduction.....	126	155	120
25 Other services.....	2,995	2,172	2,146
Services of other agencies.....	312	415	310
26 Supplies and materials.....	1,048	1,203	1,214
31 Equipment.....	1,264	1,443	1,309
42 Insurance claims and indemnities.....	2	5	-----
Subtotal.....	27,920	28,399	29,769

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Reimbursable obligations—Continued			
Deduct quarters and subsistence charges.....	-----	1	1
Total reimbursable obligations.....	27,920	28,398	29,768
Total, Geological Survey.....	77,660	86,343	96,008
ALLOCATION ACCOUNTS			
21 Travel and transportation of persons.....	-----	-----	4
24 Printing and reproduction.....	-----	6	30
25 Other services.....	-----	54	541
Services of other agencies.....	-----	-----	22
32 Lands and structures.....	36	35	1,178
Total, allocation accounts.....	36	95	1,775
Total obligations.....	77,696	86,438	97,783
Obligations are distributed as follows:			
Geological Survey.....	77,660	86,343	96,008
National Park Service.....	36	35	-----
General Services Administration.....	-----	60	1,775

Personnel Summary

Total number of permanent positions.....	7,146	7,605	8,165
Full-time equivalent of other positions.....	720	790	800
Average number of all employees.....	7,758	8,205	8,735
Number of employees at end of year.....	8,407	9,000	9,600
Average GS grade.....	8.3	8.5	8.5
Average GS salary.....	\$7,140	\$7,724	\$7,743
Average salary of ungraded positions.....	\$6,128	\$5,956	\$5,962

ADMINISTRATIVE PROVISIONS

The amount appropriated for the Geological Survey shall be available for purchase of not to exceed [forty-nine] sixty-eight passenger motor vehicles, for replacement only; [purchase of not to exceed one aircraft for replacement only;] reimbursement of the General Services Administration for security guard service for protection of confidential files; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gaging stations and observation wells; expenses of U.S. National Committee on Geology [and payment of contributions to the International Union on Geologic Sciences]; and payment of compensation and expenses of persons on the rolls of the Geological Survey appointed, as authorized by law, to represent the United States in the negotiation and administration of interstate compacts. (*Department of the Interior and Related Agencies Appropriation Act, 1963.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 Agriculture, Soil Conservation Service, "Watershed protection."
 Defense—Civil, Army "General investigations."
 Interior:
 Bureau of Indian Affairs, "Construction."
 Bureau of Reclamation, "Construction and rehabilitation."
 State:
 "American sections, international commissions."
 "United States dollars advanced from foreign governments, United States educational exchange program."

PAYMENT FROM PROCEEDS, SALE OF WATER, MINERAL LEASING ACT
OF 1920, SEC. 40(d)

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (-)	-13	-14	-15
Unobligated balance carried forward	14	15	15
New obligational authority (appropriation)	1	1	

When lessees or operators drilling for oil and gas on public lands strike water, water wells may be developed by the Department from proceeds from the sale of water from existing wells (30 U.S.C. 221-229). No obligations are anticipated in 1964.

BUREAU OF MINES

General and special funds:

CONSERVATION AND DEVELOPMENT OF MINERAL RESOURCES

For expenses necessary for promoting the conservation, exploration, development, production, and utilization of mineral resources, including fuels, in the United States, its Territories, and possessions; and developing synthetics and substitutes; [\$26,675,000] \$30,277,000. (30 U.S.C. 1-11; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Bituminous coal	6,590	7,387	7,901
2. Anthracite coal	856	1,046	1,068
3. Petroleum, natural gas, and oil shale	3,111	3,484	3,827
4. Minerals and metals	12,774	15,079	16,533
5. Oceanographic research		52	412
6. Foreign mineral activities	316	497	536
7. Property or services transferred out without charge, net	5		
Total program costs, funded ¹	23,652	27,545	30,277
Change in selected resources ²	732		
Total obligations	24,384	27,545	30,277
Financing:			
Comparative transfers to other accounts	267		
Unobligated balance lapsing	149		
New obligational authority	24,800	27,545	30,277
New obligational authority:			
Appropriation	24,800	26,675	30,277
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728) (-)		-1	
Appropriation (adjusted)	24,800	26,674	30,277
Proposed supplemental due to pay increases		871	

¹ Includes capital outlay as follows: 1962, \$1,482 thousand; 1963, \$2,452 thousand; 1964, \$2,377 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Stores	469		406	406	406
Unpaid undelivered ordered orders	905	-81	1,609	1,609	1,609
Advances	9		19	19	19
Total selected resources	1,383	-81	2,034	2,034	2,034

Provision is made for conserving, evaluating, and developing mineral resources.

1. *Bituminous coal*.—Scientific research and engineering investigations are carried out on the chemical and physical properties of coal and its mining, preparation, combustion, carbonization, and gasification. Research is continuing on the development of a stationary coal-burning gas turbine to provide a method of increasing the efficiency of steam-generating equipment. Coal samples are analyzed; efficiency of coal-mining methods is evaluated; and economic studies are performed. Research is conducted to discover causes of explosions in coal mines and to improve methods of preventing explosions. Tests are conducted on explosives and blasting devices to determine their permissibility for use in mining operations.

2. *Anthracite coal*.—Research is conducted to develop new and improve present uses for anthracite; improved mining and preparation methods are developed; and basic economic data are prepared.

3. *Petroleum, natural gas, and oil shale*.—Research is conducted to conserve these resources by improving the processes of recovery and utilization. Research is coordinated with work done by other Government agencies, educational institutions, and industry. Economic information is analyzed to provide a factual basis for industry operations and Government policy. Research on oil shale to determine the composition of the various products, to test the applicability of those products to different uses, and to determine the basic chemistry and physics of the refining processes will be continued.

4. *Minerals and metals*.—Research is conducted for the conservation, development, and utilization of minerals other than fuels.

Resources investigations are made of mineral deposits to gain better knowledge of the location, quantity, quality, and recoverability of specific mineral resources. Mineral production and mineral industry economic surveys are made of the industry.

Metallurgy research seeks improved processes for extracting metals and nonmetals from their ores, and adapting them for efficient use. Multidiscipline investigations develop better methods to recover metals by physical, chemical, and electrical techniques and find means to produce superpure materials. A parallel effort integrates the structure of metals, alloys, and ceramic compounds with optimum preparation and utilization. Basic to all investigations is fundamental research to delineate the physical and thermodynamic properties of materials and to analyze the rates and mechanics of high-temperature chemical and metallurgical reactions.

In mining research, much effort is devoted to applying physics as a scientific discipline in concert with mining engineering principles to all phases of mineral mining. These fundamental studies begin with determination of the physical nature of rock structures and continue through the application of rock mechanics to exploration, development, and operational problems of mining. Highly specialized research is conducted on the mechanisms of penetrating and breaking rock. One of the most important problems of mining is that of ground control which is attacked by developing methods of stabilizing underground openings and techniques for designing efficient open-pit slopes.

5. *Oceanographic research*.—The research will be a forward step in establishing a program to determine the significance of marine mineral resources. The extent and grade of oceanic deposits will be investigated and research will be initiated on mining and processing materials found at sea. The extracting of essential elements from sea

MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

General and special funds—Continued

CONSERVATION AND DEVELOPMENT OF MINERAL RESOURCES—CON.

water will be the subject of laboratory investigations. Also, a coordinated program on means for preventing or reducing pollution caused by disposal of oil at sea will be conducted.

6. *Foreign mineral activities.*—The Bureau analyzes technical and economic data on foreign mineral resources, production, consumption, and international trade for Government use in coping with problems of mineral supply and to assist industry in planning domestic and foreign minerals ventures.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	16,548	18,874	20,880
Positions other than permanent.....	544	600	617
Other personnel compensation.....	141	145	328
Total personnel compensation.....	17,233	19,619	21,825
12 Personnel benefits.....	1,301	1,466	1,588
21 Travel and transportation of persons.....	595	700	792
22 Transportation of things.....	124	140	155
23 Rent, communications, and utilities.....	665	694	715
24 Printing and reproduction.....	296	320	367
25 Other services.....	491	548	769
26 Supplies and materials.....	1,584	1,606	1,689
31 Equipment.....	1,852	2,380	2,322
32 Lands and structures.....	244	72	55
42 Insurance claims and indemnities.....		1	1
Subtotal.....	24,385	27,546	30,278
Deduct quarters and subsistence charges.....	1	1	1
Total obligations.....	24,384	27,545	30,277

Personnel Summary

Total number of permanent positions.....	2,483	2,602	2,732
Full-time equivalent of other positions.....	96	101	101
Average number of all employees.....	2,475	2,672	2,808
Number of employees at end of year.....	2,738	2,875	3,000
Average GS grade.....	8.2	8.2	8.2
Average GS salary.....	\$7,162	\$7,790	\$7,895
Average salary of ungraded positions.....	\$5,873	\$5,970	\$6,064

HEALTH AND SAFETY

For expenses necessary for promotion of health and safety in mines and in the minerals industries, and controlling fires in coal deposits, as authorized by law, [\$8,158,000] \$8,953,000. (30 U.S.C. 1-11; 66 Stat. 692; 68 Stat. 1009; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Inspections, investigations, and rescue work.....	5,902	6,497	6,786
2. Control of fires in coal deposits.....	416	409	397
3. Health and safety research.....	1,150	1,560	1,770
Total program costs, funded ¹	7,468	8,466	8,953

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Change in selected resources ²	-21		
Total obligations.....	7,447	8,466	8,953
Financing:			
Comparative transfers from other accounts.....	-267		
Unobligated balance brought forward (-).....	-47	-23	
Unobligated balance carried forward.....	23		
Unobligated balance lapsing.....	42		
New obligational authority.....	7,198	8,443	8,953
New obligational authority:			
Appropriation.....	7,200	8,158	8,953
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-2	-21	
Appropriation (adjusted).....	7,198	8,137	8,953
Proposed supplemental due to pay increases.....		306	

¹ Includes capital outlay as follows: 1962, \$141 thousand; 1963, \$296 thousand; 1964, \$296 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Unpaid undelivered orders.....	306	-9	275	275
Advances.....	2		3	3
Total selected resources.....	308	-9	278	278

1. *Inspections, investigations, and rescue work.*—The objectives for 1964 are to: (a) inspect, at least once annually, every active coal mine regularly employing more than 14 men underground, take action in accordance with Federal Coal Mine Safety Act to require compliance with its mandatory provisions, and exert special effort to gain compliance with its voluntary provisions; (b) inspect annually, or as necessary, underground coal mines regularly employing less than 15 men underground, and all strip and auger mines, and report on observed hazards with appropriate corrective recommendations; and (c) conduct investigations of serious accidents and make recommendations to reduce working hazards, safeguard the health of workers, and promote efficiency in the mineral industries. The Bureau encourages accident-prevention education through safety organizations, exhibits, safety film production, demonstrations, instruction by Bureau personnel in accident prevention, and first aid and mine-rescue methods.

SUMMARY OF COAL-MINE INSPECTIONS

[Calendar years]

	1962 actual	1963 estimate	1964 estimate
Number of active mines.....	9,993	9,500	9,600
Individual mines inspected.....	8,521	9,000	9,000
Total inspections.....	13,690	14,000	14,000

2. *Control of fires in coal deposits.*—Fires in inactive or abandoned coal deposits on public lands or private property are controlled or extinguished. Expenditures in connection with fires in active coal mines are limited to investigations and research.

3. *Health and safety research.*—Research is conducted on the support of mine roof and control of overburden, ventilation of mines, methods of allaying harmful and combustible airborne dusts, preventing accumulations of combustible dusts, preventing underground fires, safe blasting practices, and safe electrical installations. Various machines and devices are tested for use in mines and

plants where explosive or harmful gas or dust may be liberated or encountered.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	5,656	6,235	6,629
Positions other than permanent.....	33	35	38
Other personnel compensation.....	20	22	70
Total personnel compensation.....	5,709	6,292	6,737
12 Personnel benefits.....	430	471	502
21 Travel and transportation of persons.....	322	345	350
22 Transportation of things.....	17	20	20
23 Rent, communications, and utilities.....	107	90	100
24 Printing and reproduction.....	56	65	81
25 Other services.....	375	514	562
26 Supplies and materials.....	262	373	305
31 Equipment.....	169	296	296
Total obligations.....	7,447	8,466	8,953

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	752	780	780
Full-time equivalent of other positions.....	3	5	5
Average number of all employees.....	719	760	760
Number of employees at end of year.....	750	775	775
Average GS grade.....	8.2	8.2	8.2
Average GS salary.....	\$7,162	\$7,790	\$7,895
Average salary of ungraded positions.....	\$5,873	\$5,970	\$6,064

CONSTRUCTION

For the construction and improvement of facilities under the jurisdiction of the Bureau of Mines, **[\$425,000]** \$6,692,000, to remain available until expended. (30 U.S.C. 1-11; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required, 1964	
Program by activities:									
1. Laboratory facilities.....	14,386	2,480	1,656	1,039	4,200	136	2,628	6,692	2,383
2. Helium facilities.....	425	61	49	315					
Total program costs, funded.....	14,811	2,541	1,705	1,354	4,200	136	2,628	6,692	2,383
Change in selected resources ¹			-752	-356	2,492				
Total obligations.....			953	998	6,692				
Financing:									
Unobligated balance brought forward (-).....			-703	-573					
Recovery of prior year obligations (-).....			-3						
Unobligated balance carried forward.....			573						
Unobligated balance lapsing.....			15						
New obligational authority (appropriation).....			835	425	6,692				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1,244 thousand; 1962, \$492 thousand; 1963, \$136 thousand; 1964, \$2,628 thousand.

1. *Laboratory facilities.*—Provision is made for construction of research facilities in connection with the relocation of certain research functions from Pittsburgh to Bruceton, Pa.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
BUREAU OF MINES			
11 Personnel compensation: Permanent positions.....	12	12	
12 Personnel benefits.....	1	1	
21 Travel and transportation of persons.....	4	5	
22 Transportation of things.....		1	
25 Other services.....	48		
26 Supplies and materials.....	17	1	
31 Equipment.....	464	228	
32 Lands and structures.....	315	22	
Total, Bureau of Mines.....	861	270	

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel and transportation of persons.....	3		
25 Other services.....	36	517	600
32 Lands and structures.....	53	211	6,092
Total, General Services Administration.....	92	728	6,692
Total obligations.....	953	998	6,692
Personnel Summary			
Total number of permanent positions.....	1	1	
Average number of all employees.....	1	1	
Number of employees at end of year.....	1	1	
Average GS grade.....	8.2	8.2	
Average GS salary.....	\$7,162	\$7,790	

MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

General and special funds—Continued

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Bureau of Mines, including such expenses in the regional offices, **[\$1,333,000]** \$1,473,000. (30 U.S.C. 1-11; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
General administrative expenses (program costs, funded) ¹	1,271	1,394	1,473
Change in selected resources ²	16		
Total obligations.....	1,287	1,394	1,473
Financing:			
Unobligated balance lapsing.....	3		
New obligational authority.....	1,290	1,394	1,473
New obligational authority:			
Appropriation.....	1,290	1,333	1,473
Proposed supplemental due to pay increases.....		61	

¹ Includes capital outlay as follows: 1962, \$12 thousand; 1963, \$22 thousand; 1964, \$15 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Unpaid undelivered orders.....	17	-1	31	31	31
Advances.....	1		2	2	2
Total selected resources.....	18	-1	33	33	33

This appropriation provides for the immediate Office of the Director and Deputy Director, the Administrative Division in Washington, and the top executive and administrative staffs in the 5 regional offices. The balance of the cost of administering the Bureau is charged to program funds appropriated directly or transferred from Department of Defense, Atomic Energy Commission, General Services Administration, and other agencies.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,030	1,149	1,218
Positions other than permanent.....	13	13	13
Other personnel compensation.....	3	1	9
Total personnel compensation.....	1,046	1,163	1,240
12 Personnel benefits.....	80	88	93
21 Travel and transportation of persons.....	53	54	54
22 Transportation of things.....	2	2	2
23 Rent, communications, and utilities.....	17	16	16
24 Printing and reproduction.....	27	20	17
25 Other services.....	21	15	16
26 Supplies and materials.....	19	15	17
31 Equipment.....	22	21	18
Total obligations.....	1,287	1,394	1,473

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	165	165	165
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	164	167	167
Number of employees at end of year.....	169	174	174
Average GS grade.....	8.2	8.2	8.2
Average GS salary.....	\$7,162	\$7,790	\$7,895
Average salary of ungraded positions.....	\$5,873	\$5,970	\$6,064

DRAINAGE OF ANTHRACITE MINES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Contribution to the Commonwealth of Pennsylvania (program costs, funded).....	107	1,250	2,000
Change in selected resources ¹	-69		
Total obligations (object class 41).....	38	1,250	2,000
Financing:			
Unobligated balance brought forward (-).....	-5,029	-4,991	-3,741
Unobligated balance carried forward.....	4,991	3,741	1,741
New obligational authority.....			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$93 thousand; 1962, \$24 thousand; 1963, \$24 thousand; 1964, \$24 thousand.

Funds appropriated in 1956 (69 Stat. 460) will be expended in 1963 and future years on a matched fund basis with the Commonwealth of Pennsylvania for the conservation of anthracite coal resources through flood control and anthracite mine drainage, and for the filling of voids and the sealing of abandoned coal mines, in those instances where such work is in the interest of public health and safety. No new funds are requested for 1964.

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the Bureau of Mines may be expended for purchase of not to exceed **[sixty-seven]** *seventy-six* passenger motor vehicles for replacement only; providing transportation services in isolated areas for employees, student dependents of employees, and other pupils, and such activities may be financed under cooperative arrangements; purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work: *Provided*, That the Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: *Provided further*, That the Bureau of Mines is authorized, during the current fiscal year, to sell directly or through any Government agency, including corporations, any metal or mineral product that may be manufactured in pilot plants operated by the Bureau of Mines, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts.

ALLOCATIONS RECEIVED FROM OTHER APPROPRIATION ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of parent appropriations as follows:

Defense:
Military, Army, "Military construction."
Civil, Army, "General investigations."
Interior:
Bureau of Reclamation, "Construction and rehabilitation."
Office of the Secretary, "Advances and reimbursements."
Atomic Energy Commission, "Operating expenses."

Public enterprise funds:

DEVELOPMENT AND OPERATION OF HELIUM PROPERTIES

The Secretary is authorized to *enter into contracts and agreements pursuant to section 3(a)(2) of the Helium Act Amendments of 1960 which shall require payments for helium in any one fiscal year in an amount not to exceed \$17,500,000, in addition to amounts heretofore specified: Provided, That the Secretary is also authorized to borrow from the Treasury for payment to the helium production fund pursuant to section 12(a) of the Helium Act Amendments of 1960 to carry out the provisions of the Act and contractual obligations thereunder, including helium purchases, to remain available without fiscal year limitation, **[\$6,000,000]** \$13,000,000, in addition to amounts heretofore authorized to be borrowed. (50 U.S.C. 167; 74 Stat. 918; Department of the Interior and Related Agencies Appropriation Act, 1963.)*

Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Manufacturing expense.....	4,559	5,869	6,271
2. Administrative and other expense.....	1,033	1,125	1,229
3. Research.....	320	488	573
Total operating costs, funded.....	5,912	7,482	8,073
Helium stored underground:			
4. Contract purchases of helium.....		11,788	38,939
5. Other.....	1,105	190	14
Total helium stored underground.....	1,105	11,978	38,953
Capital outlay:			
6. Land, structures, and equipment.....	4,906	3,780	798
7. Pipeline construction.....	6,278	2,100	
Total capital outlay.....	11,184	5,880	798
Total program costs, funded.....	18,201	25,340	47,824
Change in selected resources ¹	-321	-1,083	-473
Total obligations.....	17,880	24,257	47,351
Financing:			
New obligational authority (authorization to expend from public debt receipts).....			
	10,000	6,000	13,000
Revenues and other receipts:			
Sale of fixed assets.....	30		
Sale of helium.....	16,688	22,097	26,775
Other revenue.....	1,711	2,078	2,352
Donated working capital and adjustment to prior year revenue.....	-36		
Total revenues and other receipts.....	18,393	24,175	29,127
Unobligated balance brought forward:			
Cash (operating fund).....	3,125	3,638	56
Authorization to expend from public debt receipts.....		10,000	13,500
Capital transfer: Repayment of capital invest- ment (-).....		-6,000	
Unobligated balance carried forward (-):			
Cash (operating fund).....	-3,638	-56	-832
Authorization to expend from public debt receipts.....	-10,000	-13,500	-7,500
Financing applied to program.....	17,880	24,257	47,351

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	17,880	24,257	47,351
Increase (-) or decrease in gross unpaid obligations.....	-826	1,564	374
Gross expenditures.....	17,054	25,821	47,725
Revenues and other receipts (from program and financing).....	18,393	24,175	29,127
Increase (-) or decrease in accounts receivable, net.....	-2,294	855	-402
Applicable receipts.....	16,099	25,030	28,725
Budget expenditures.....	955	791	19,000

This fund is used for the production, conservation, purchase, and sale of helium; location and development of helium properties and reserves; and research on the properties and uses of helium to promote its wise and effective use. Production is primarily for the Department of Defense, Atomic Energy Commission, and the National Aeronautics and Space Administration, which reimburse the fund for products received. Other Federal agencies and non-Federal consumers also buy helium for medical, scientific, and commercial uses.

Budget program.—The Helium Act Amendments of 1960 (74 Stat. 918) provide for the conservation of helium now going to fuel markets as a noncombustible component of some natural gases. This conservation program is being accomplished through long-term negotiated contracts with private companies to finance, construct, and operate helium extraction plants for sale of helium to the Government.

Deliveries of helium began during 1963 under 4 contracts, which obligated the initial contracting authority of \$47.5 million a year. Helium recovered from fuel gases by the 5 private industry plants will be transported in a 430-mile Government pipeline system completed during 1963 to the Cliffside field near Amarillo, Tex., for storage until needed in the future. Over the 22-year life of the 4 contracts, the 5 plants are expected to deliver about 62.5 billion cubic feet of helium to the Bureau of Mines. The first of the plants began operations during late 1962, and the remainder are due for operation by March 1963. This segment of the conservation program represents about 70% of the present total program objective for helium conservation.

The Government-owned helium plants at Amarillo, Tex.; Exell, Tex.; Shiprock, N. Mex.; Otis, Kans.; and Keyes, Okla., will be operated and maintained to supply the current demand for helium. Emphasis will be placed on providing increased helium purification capacity.

Research will continue to increase the common store of technical literature and knowledge of the fundamental properties of helium and helium-bearing gas mixtures, and to improve processes and methods of helium production, purification, transportation, liquefaction, storage, and utilization. The helium research program will be strengthened with more emphasis on basic research to add to the fundamental knowledge of helium.

Financing the budget program.—Funds borrowed from the Treasury will be used to supplement the income received from sales of helium. Additional borrowing authority of \$13 million is requested for 1964. The sales price of helium is established at a rate sufficient to cover costs of operations and to provide for future repayment of debt, including accrued interest.

Operating results and financial condition.—Government equity is estimated to be \$101.4 million at the end of 1964, an increase of \$49.5 million from 1962. This increase is due mainly to an increase in retained earnings, estimated at \$29.2 million, which will accrue during 1963 and 1964 and the estimated net borrowings during these years of \$21.5 million. The retained earnings is building up as a result of the favorable cost-sales price relationship existing during the early years of the conservation program. In 1963, \$6 million was returned to the Treasury as repayment of capital investment in accordance with section 6 of Public Law 86-777 (Helium Act Amendments of 1960).

MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

Public enterprise funds—Continued

DEVELOPMENT AND OPERATION OF HELIUM PROPERTIES—CON.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Sales program:			
Revenue.....	18,399	24,175	29,127
Expenses.....	9,236	11,198	12,908
Net operating income, sales program.....	9,163	12,977	16,219
Nonoperating income or loss (-):			
Proceeds from sale of land, structures, and equipment.....	30		
Net book value of assets sold (-).....	-30		
Net nonoperating income or loss (-).....			
Net income for the year.....	9,163	12,977	16,219
Analysis of retained earnings:			
Retained earnings, start of year.....	11	8,944	21,921
Adjustment of prior year transactions, net:			
Affecting working capital.....	17		
Not affecting working capital.....	-247		
Retained earnings, end of year.....	8,944	21,921	38,140

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	6,661	5,706	1,415	1,415
Accounts receivable, net.....	600	2,894	2,039	2,441
Selected assets: ¹				
Advances.....	2	1		
Helium for sale (inventory).....	178	78	186	195
Supplies and deferred charges.....	951	986	383	401
Helium stored underground.....	2,292	3,564	15,542	54,494
Fixed assets, net.....	31,921	41,029	45,399	43,932
Total assets.....	42,605	54,258	64,964	102,878
Liabilities:				
Current.....	1,294	2,375	1,398	1,524
Government equity:				
Interest-bearing capital:				
Start of year.....		41,300	42,900	41,606
Borrowings from Treasury, net.....			2,500	19,000
Repayment of capital investment to Treasury.....			-6,000	
Transferred from non-interest-bearing capital (74 Stat. 918).....	31,331			
Retained earnings as of February 28, 1961, transferred to interest-bearing capital.....	9,442			
Donated fixed assets, during year, net.....			425	
Accrued interest to Treasury.....	527	1,600	1,781	2,567
End of year.....	41,300	42,900	41,606	63,173

Financial Condition (in thousands of dollars)—Continued

	1961 actual	1962 actual	1963 estimate	1964 estimate
Government equity—Continued				
Non-interest-bearing capital:				
Start of year.....	20,137		39	39
Donated assets, net:				
Working capital.....		-52		
Fixed assets.....	11,241	99		
Fixed assets transferred to other agencies, net.....	-47	-8		
End of period.....	31,331	39	39	39
Transferred to interest-bearing capital pursuant to 74 Stat. 918.....	-31,331			
End of year.....		39	39	39
Retained earnings.....	11	8,944	21,921	38,140
Total Government equity.....	41,311	51,883	63,566	101,354

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	2,842	2,587	2,000	1,500
Unobligated balance.....	3,125	13,638	13,556	8,332
Invested capital and earnings.....	35,344	45,658	61,510	99,022
Subtotal.....	41,311	61,883	77,066	108,854
Less undrawn authorizations.....		10,000	13,500	7,500
Total Government equity.....	41,311	51,883	63,566	101,354

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,888	4,322	4,593
Other personnel compensation.....	101	112	150
Total personnel compensation.....	3,989	4,434	4,743
12 Personnel benefits.....	310	354	379
21 Travel and transportation of persons.....	51	46	48
22 Transportation of things.....	23	68	67
23 Rent, communications, and utilities.....	228	242	279
24 Printing and reproduction.....	7	16	16
25 Other services.....	1,994	1,088	95
26 Supplies and materials.....	6,663	14,434	41,493
31 Equipment.....	4,633	3,778	704
32 Lands and structures.....	302	880	
44 Refunds.....	1		
Total costs.....	18,201	25,340	47,824
Change in selected resources.....	-321	-1,083	-473
Total obligations.....	17,880	24,257	47,351

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	650	694	704
Average number of all employees.....	638	678	681
Number of employees at end of year.....	646	687	688
Average GS grade.....	8.2	8.2	8.2
Average GS salary.....	\$7,162	\$7,790	\$7,895
Average salary of ungraded positions.....	\$5,873	\$5,970	\$6,064

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Bituminous coal.....	1,500	1,290	1,335
2. Petroleum, natural gas, and oil shale.....	543	529	634
3. Minerals and metals.....	773	812	657
4. Foreign mineral activities.....	100	103	108
5. Inspections, investigations, and rescue work.....	23	32	33
6. Health and safety research.....		8	8
Total program costs, funded—obligations.....	2,939	2,774	2,775
Financing:			
Unobligated balance brought forward.....	393	408	390
Advances and reimbursements from other accounts.....	2,963	2,756	2,765
Unobligated balance carried forward (—).....	—408	—390	—380
Unobligated balance lapsing (—).....	—9		
Total financing.....	2,939	2,774	2,775

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,985	1,926	1,959
Positions other than permanent.....	73	64	59
Other personnel compensation.....	10	8	21
Total personnel compensation.....	2,068	1,998	2,039
12 Personnel benefits.....	151	150	153
21 Travel and transportation of persons.....	78	62	53
22 Transportation of things.....	20	24	35
23 Rent, communications, and utilities.....	19	26	17
24 Printing and reproduction.....	7	3	4
25 Other services.....	226	155	137
26 Supplies and materials.....	246	264	243
31 Equipment.....	124	92	94
Total obligations.....	2,939	2,774	2,775

Personnel Summary

Total number of permanent positions.....	306	286	272
Full-time equivalent of other positions.....	14	12	11
Average number of all employees.....	305	279	271
Number of employees at end of year.....	328	298	285
Average GS grade.....	8.2	8.2	8.2
Average GS salary.....	\$7,162	\$7,790	\$7,895
Average salary of ungraded positions.....	\$5,873	\$5,970	\$6,064

OFFICE OF COAL RESEARCH

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to encourage and stimulate the production and conservation of coal in the United States through research and development, as authorized by law (74 Stat. 337), **[\$3,450,000]** \$5,000,000, to remain available until expended, of which not to

exceed **[\$300,000]** \$325,000 shall be available for administration and supervision. (*Department of the Interior and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Administration and contract supervision.....	195	311	325
2. Contract research.....	296	2,586	4,675
Total program costs, funded.....	491	2,897	5,000
Change in selected resources ¹	1,336	666	
Total obligations.....	1,827	3,563	5,000
Financing:			
Unobligated balance brought forward (—).....	—940	—113	
Unobligated balance carried forward.....	113		
New obligational authority (appropriation)	1,000	3,450	5,000

¹ Selected resources as of June 30 are as follows: Uncompleted contracts, 1961, \$3 thousand; 1962, \$1,339 thousand; 1963, \$2,005 thousand; 1964, \$2,005 thousand.

This program provides for research to develop new methods of mining, preparing, and utilizing coal.

1. *Administration and contract supervision.*—This activity covers departmental administration, supervision of federally sponsored research, and coordination and stimulation of private and public coal research.

2. *Contract research.*—This research is accomplished by contracts with recognized coal associations, educational institutions, and States and political subdivisions.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	153	248	259
Positions other than permanent.....	1	3	3
Other personnel compensation.....			2
Total personnel compensation.....	154	251	264
12 Personnel benefits.....	12	20	20
21 Travel and transportation of persons.....	8	18	18
22 Transportation of things.....	1	1	1
23 Rent, communications, and utilities.....	3	5	5
24 Printing and reproduction.....	4	4	4
25 Other services.....	1,630	3,251	4,675
Services of other agencies.....	5	5	5
26 Supplies and materials.....	4	4	4
31 Equipment.....	6	4	4
Total obligations.....	1,827	3,563	5,000

Personnel Summary

Total number of permanent positions.....	18	25	25
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	17	24	25
Number of employees at end of year.....	21	30	32
Average GS grade.....	10.6	10.2	10.2
Average GS salary.....	\$9,828	\$10,454	\$10,632

MINERAL RESOURCES—Continued

OFFICE OF MINERALS EXPLORATION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to provide a program for the discovery of the minerals reserves of the United States, its territories and possessions, by encouraging exploration for minerals, including administration of contracts entered into prior to June 30, 1958, under section 303 of the Defense Production Act of 1950, as amended, [\$750,000] \$900,000, including not to exceed [\$213,600] \$239,000 for administrative and technical services, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Financial assistance to participants in exploration projects.....	192	542	661
2. Technical and administrative services.....	209	227	239
Total program costs, funded.....	401	769	900
Change in selected resources ¹	456	178	-----
Total obligations.....	857	947	900
Financing:			
Unobligated balance brought forward (—).....	—304	—197	-----
Unobligated balance carried forward.....	197	-----	-----
New obligational authority (appropriation)	750	750	900

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$274 thousand; 1962, \$730 thousand; 1963, \$908 thousand; 1964, \$908 thousand.

This program provides for the discovery of the minerals reserves of the United States, its territories, and possessions, by encouraging exploration for minerals, excluding organic fuels, by private industry.

1. *Financial assistance to participants in exploration projects.*—This is the Government's share of the cost of the exploration for mineral commodities. The Government contributes not more than 50% of the cost. If the operation is successful the contribution is subject to repayment with interest.

2. *Technical and administrative services.*—This provides for the technical services rendered operators in planning exploration work and administration of the exploration assistance program.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	147	160	168
Other personnel compensation.....	-----	-----	1
Total personnel compensation.....	147	160	169
12 Personnel benefits.....	11	12	12
21 Travel and transportation of persons.....	2	3	3
23 Rent, communications, and utilities.....	2	2	2
24 Printing and reproduction.....	1	2	2
25 Other services.....	3	3	3
Bureau of Mines.....	28	29	31
Geological Survey.....	14	15	16
26 Supplies and materials.....	1	1	1
31 Equipment.....	1	-----	-----
33 Investments and loans.....	647	720	661
Total obligations.....	857	947	900

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	19	18	18
Average number of all employees.....	16	16	16
Number of employees at end of year.....	15	18	18
Average GS grade.....	9.6	9.6	9.9
Average GS salary.....	\$9,325	\$10,096	\$10,407

LEAD AND ZINC STABILIZATION PROGRAM

For necessary expenses to carry out a lead and zinc mining stabilization program, including payments to producers, as authorized by the Act of October 3, 1961 (75 Stat. 766), [\$2,450,000] \$4,625,000. (*Department of the Interior and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Stabilization payments.....	-----	6,410	4,420
2. Program administration.....	-----	390	375
Total program costs, funded.....	-----	6,800	4,795
Change in selected resources ¹	-----	340	—170
Total obligations.....	-----	7,140	4,625
Financing:			
Unobligated balance brought forward (—).....	-----	—4,690	-----
Unobligated balance carried forward.....	4,690	-----	-----
New obligational authority (appropriation)	4,690	2,450	4,625

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, \$0; 1963, \$340 thousand; 1964, \$170 thousand.

1. *Stabilization payments.*—This program provides for stabilization payments for lead and zinc ores and concentrates in order to stabilize the mining of lead and zinc by small domestic producers.

Payments are computed for lead at 75% of the difference between 14½ cents per pound and the average market price for the month in which the sale occurred and for zinc at 55% of the difference between 14½ cents per pound and the average market price for the month. The total amount of payments which may be made in each calendar year of the program is limited as are the tons of lead and zinc on which payments may be made.

2. *Program administration.*—This activity finances the processing and certification of applications from small domestic producers, the establishment of quotas and allocations and the processing of claims for payment.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	-----	-----	135
12 Personnel benefits.....	-----	117	10
21 Travel and transportation of persons.....	-----	9	27
23 Rent, communications, and utilities.....	-----	34	6
24 Printing and reproduction.....	-----	7	5
25 Other services.....	-----	6	19
Services of other agencies.....	-----	30	171
26 Supplies and materials.....	-----	184	2
41 Grants, subsidies, and contributions.....	-----	3	2
Total obligations.....	-----	6,750	4,250
Total obligations.....	-----	7,140	4,625

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....		18	18
Average number of all employees.....		14	16
Number of employees at end of year.....		18	18
Average GS grade.....		9.9	9.9
Average GS salary.....		\$8,381	\$8,381

OFFICE OF OIL AND GAS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to enable the Secretary to discharge his responsibilities with respect to oil and gas, including cooperation with the petroleum industry and State authorities in the production, processing, and utilization of petroleum and its products, and natural gas, **[\$531,000]** \$642,000. (*Department of the Interior and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Coordination of oil and gas activities.....	406	442	764
2. Administration of oil import program.....	97	103	164
3. Oil import appeals board.....	9	14	14
Total program costs, funded.....	512	559	942
Change in selected resources ¹	3		
Total obligations.....	515	559	942
Financing:			
Reimbursements for emergency preparedness functions (-).....			-300
Unobligated balance lapsing.....	16		
New obligational authority.....	531	559	642
New obligational authority:			
Appropriation.....	531	531	642
Proposed supplemental due to pay increases.....		28	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$2 thousand (1962 adjustments, -\$1 thousand); 1962, \$4 thousand; 1963, \$4 thousand; 1964, \$4 thousand.

1. *Coordination of oil and gas activities.*—This activity provides advice to the Federal Government and international organizations on all phases of petroleum and gas. Studies, domestic and worldwide, are made to maintain data on adequacy of petroleum and gas, to define deficient areas or elements, and to develop ways to alleviate actual or potential deficiencies.

2. *Administration of oil import program.*—This appropriation finances the Oil Import Administration which establishes quotas for importers of crude oil and oil products under the mandatory quota system.

3. *Oil import appeals board.*—The Oil Import Appeals Board has been established to conduct hearings on appeals

from importers who request a change in their quota or who do not qualify for a quota.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	433	478	705
Positions other than permanent.....		1	1
Other personnel compensation.....	1	1	6
Total personnel compensation.....	434	480	712
12 Personnel benefits.....	31	36	51
21 Travel and transportation of persons.....	9	10	69
23 Rent, communications, and utilities.....	8	8	16
24 Printing and reproduction.....	10	10	18
25 Other services.....	2	1	3
Services of other agencies.....	11	8	58
26 Supplies and materials.....	4	4	7
31 Equipment.....	6	2	8
Total obligations.....	515	559	942

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	49	49	71
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	46	48	69
Number of employees at end of year.....	44	51	72
Average GS grade.....	10.1	10.4	10.9
Average GS salary.....	\$9,606	\$10,494	\$10,151

OFFICE OF MINERALS AND SOLID FUELS

General and special funds:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary to enable the Secretary to discharge his responsibilities, including cooperation with the metals and minerals industry, with respect to the conservation, exploration, development, production and utilization of mineral resources, including solid fuels, \$110,000. (30 U.S.C. 3; 43 U.S.C. 31; 1950 Reorganization Plan No. 3 of 1950, 64 Stat. 1262.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Coordination of mineral activities (costs—obligations).....			210
Financing:			
Reimbursements for emergency preparedness functions (-).....			-100
New obligational authority (appropriation).....			110

The Office provides coordination and advice to the Federal Government on all phases of metals, minerals, and solid fuels. Studies, domestic and worldwide, are made to determine the adequacy of metals, minerals, and solid fuels, to identify materials which are likely to be in short supply, and to develop recommendations for Government action to overcome deficiencies.

MINERAL RESOURCES—Continued

OFFICE OF MINERALS AND SOLID FUELS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....			170
Other personnel compensation.....			1
Total personnel compensation.....			171
12 Personnel benefits.....			12
21 Travel and transportation of persons.....			8
23 Rent, communications, and utilities.....			6
24 Printing and reproduction.....			5
25 Other services.....			4
26 Supplies and materials.....			3
31 Equipment.....			1
Total costs—obligations.....			210
Personnel Summary			
Total number of permanent positions.....			15
Average number of all employees.....			15
Number of employees at end of year.....			15
Average GS grade.....			10.8
Average GS salary.....			\$11,000

FISH AND WILDLIFE SERVICE

The Service, consisting of two bureaus under the direction of the Commissioner of Fish and Wildlife, conducts research and management programs to conserve fish and wildlife resources for recreational and commercial use.

OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Commissioner, **[\$364,000] \$338,000.** (5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Departmental expenses (program costs, funded).....	348	375	386
Change in selected resources ¹	12		
Total obligations.....	360	375	386
Financing:			
Unobligated balance lapsing.....	4		
New obligational authority.....	364	375	386

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	364	364	386
Proposed supplemental due to pay increases.....		11	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; (1962 adjustments, \$43 thousand); 1962, \$55 thousand; 1963, \$55 thousand; 1964, \$55 thousand.

The Office of the Commissioner is responsible for direction and coordination of Fish and Wildlife Service activities.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	248	263	275
Positions other than permanent.....	4	4	
Other personnel compensation.....	1		2
Total personnel compensation.....	253	267	277
12 Personnel benefits.....	19	21	22
21 Travel and transportation of persons.....	18	10	10
22 Transportation of things.....	1		
23 Rent, communications, and utilities.....	5	5	5
24 Printing and reproduction.....	27	24	24
25 Other services.....	18	17	17
Services of other agencies.....	8	27	27
26 Supplies and materials.....	5	3	3
31 Equipment.....	6	1	1
Total obligations.....	360	375	386

Personnel Summary

Total number of permanent positions.....	33	33	33
Full-time equivalent of other positions.....	1	1	
Average number of all employees.....	30	34	33
Number of employees at end of year.....	29	33	33
Average GS grade.....	9.6	8.7	8.7
Average GS salary.....	\$8,594	\$8,217	\$8,281

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Miscellaneous services to other accounts (costs—obligations) (object class 21).....	1	3	
Financing:			
Advances and reimbursements from other accounts.....	1	3	

BUREAU OF COMMERCIAL FISHERIES

Activities of the Bureau of Commercial Fisheries are financed from annual appropriations and appropriations of revenue which have been permanently earmarked. The following table shows the total cost program both by activities and by the sources of funds used to finance these activities (in thousands of dollars):

PROGRAM	1962 actual	1963 estimate	1964 estimate
Management and investigations of resources:			
1. Management.....	371	384	473
2. Marketing and technology.....	4,440	5,407	6,308
3. Research.....	9,050	10,827	13,172
4. Research on fish migration over dams.....	884	1,736	2,038
5. Fishing vessel mortgage insurance.....	32	51	42
6. Columbia River fishery facilities.....	1,969	2,088	2,088
Total.....	16,746	20,493	24,121
Construction:			
1. Fishery facilities.....	1,820	12,487	4,565
2. Columbia River fishery facilities.....	1,580	2,229	1,188
Total.....	3,400	14,717	5,753
Construction of fishing vessels.....	12	750	750
General administrative expenses:			
1. Departmental expenses.....	354	417	455
2. Regional office expenses.....	538	621	680
Total.....	892	1,038	1,135
Administration of Pribilof Islands.....	2,284	2,018	2,553
Payment to Alaska, Pribilof Islands fund.....	537	703	155
Fisheries loan fund.....	2,865	2,514	2,525
Federal ship mortgage insurance for fishing vessels.....	4	-----	-----
Total program costs, funded.....	26,740	42,233	36,992
Change in selected resources.....	-185	-----	-----
Total obligations.....	26,555	42,233	36,992
FINANCING			
Unobligated balance brought forward (-).....	-6,675	-11,382	-4,476
Unobligated balance carried forward.....	11,382	4,476	3,786
Unobligated balance lapsing.....	291	-----	-----
Reimbursements for emergency preparedness functions (-).....	-----	-----	-33
Transfer of unobligated balances from other agencies.....	-715	-----	-----
Receipts provided by operations:			
Federal ship mortgage insurance for fishing vessels.....	-9	-15	-35
Fisheries loan fund.....	-1,930	-1,900	-1,800
Total.....	2,344	-8,821	-2,558
New obligational authority:			
Management and investigations of resources.....	12,530	15,473	19,028
Management and investigations of resources (special foreign currency program).....	300	300	300
Construction.....	7,561	8,473	5,753
Construction of fishing vessels.....	750	750	750
General administrative expenses.....	482	623	695
Administration of Pribilof Islands.....	1,981	2,018	2,553
Promote and develop fishery products and research pertaining to American fisheries.....	4,757	5,071	5,200
Payment to Alaska from Pribilof Islands fund.....	537	703	155
Total new obligational authority.....	28,898	33,411	34,434

General and special funds:

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

For expenses necessary for scientific and economic studies, conservation, management, investigation, protection, and utilization of commercial fishery resources, including whales, sea lions, and related aquatic plants and products; collection, compilation, and

publication of information concerning such resources; promotion of education and training of fishery personnel; and the performance of other functions related thereto, as authorized by law; **[\$15,225,000]** \$19,028,000. (5 U.S.C. 1331; 15 U.S.C. 521-522; 16 U.S.C. 661-666c, 744-752, 755-759, 760a-760g, 772-772a, 776-776f, 781-785, 916-916i, 921, 931-939c, 951-961, 981-991, 1021-1032; Act of May 19, 1949, 63 Stat. 70; Act of Aug. 19, 1950, 64 Stat. 467; Act of July 1, 1954, 68 Stat. 376; Act of Aug. 8, 1956, 70 Stat. 1119; Act of Aug 1, 1958, 72 Stat. 479; Act of Aug. 12, 1958, 72 Stat. 563; Acts of Sept. 2, 1958, 72 Stat. 1710; Act of Sept. 16, 1959, 73 Stat. 563; Act of July 5, 1960, 74 Stat. 314; Act of Aug. 9, 1962, 76 Stat. 356; Act of Oct. 15, 1962, 76 Stat. 923; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Management.....	371	384	473
2. Marketing and technology.....	2,585	3,286	4,158
3. Research.....	6,278	8,178	10,512
4. Research on fish migration over dams.....	599	1,486	1,788
5. Fishing vessel mortgage insurance.....	32	51	42
6. Columbia River fishery facilities.....	1,969	2,088	2,088
Total program costs, funded.....	11,834	15,473	19,061
Change in selected resources ¹	694	-----	-----
Total obligations.....	12,528	15,473	19,061
Financing:			
Unobligated balance transferred from "Operation and maintenance, general," Corps of Engineers—Civil (75 Stat. 254) (-).....	-30	-----	-----
Reimbursements for emergency preparedness functions (-).....	-----	-----	-33
Unobligated balance lapsing.....	33	-----	-----
New obligational authority.....	12,530	15,473	19,028
New obligational authority:			
Appropriation.....	12,550	15,225	19,028
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-20	-24	-----
Appropriation (adjusted).....	12,530	15,201	19,028
Proposed supplemental due to pay increases.....	-----	272	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1961, \$1,736 thousand (1962 adjustment, \$514 thousand); 1962, \$2,944 thousand; 1963, \$2,944 thousand; 1964, \$2,944 thousand.

1. *Management.*—This activity covers enforcement of international agreements pertaining to fish and whales.

2. *Marketing and technology.*—This includes (a) collecting and disseminating economic data on the fishing industry, including business trends and foreign trade; (b) exploring for fish and improving fishing gear and methods; (c) operation of market news offices; (d) compiling and publishing commercial fishery statistics; and (e) developing and demonstrating more efficient means of handling, processing, storing, and marketing, including inspection and grading, of fishery products.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

3. *Research.*—Research is conducted (a) on variations in the abundance of important commercial food fishes and other aquatic animals; (b) on declining species and fishery resources; (c) on cultivation of aquatic animals, including shellfish; and (d) in the design of fish protective devices.

4. *Research on fish migration over dams.*—Investigations are conducted to determine factors influencing direction and rate of movement of anadromous fish over dams, for consideration in designing future dams.

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

General and special funds—Continued

MANAGEMENT AND INVESTIGATIONS OF RESOURCES—continued

5. *Fishing vessel mortgage insurance.*—This activity provides for administration of the fishing vessel mortgage insurance program, designed to aid the fishing industry to finance the construction of fishing vessels.

6. *Columbia River fishery facilities.*—This activity reflects recurring costs of operation, maintenance, and alteration of hatcheries under the Columbia River fishery development program.

Funds for 3 of the above activities are supplemented by moneys appropriated under the permanent account, Promote and develop fishery products and research pertaining to American fisheries, as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Marketing and technology.....	1,855	1,996	2,025
Research.....	2,768	2,474	2,485
Research on fish migration over dams....	285	250	250

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	4,726	5,883	7,474
Positions other than permanent.....	317	517	576
Other personnel compensation.....	171	216	266
Total personnel compensation.....	5,214	6,616	8,316
12 Personnel benefits.....	366	494	597
21 Travel and transportation of persons.....	385	455	569
22 Transportation of things.....	78	66	93
23 Rent, communications, and utilities.....	359	401	435
24 Printing and reproduction.....	95	167	114
25 Other services.....	4,723	5,194	6,648
26 Supplies and materials.....	757	835	1,207
31 Equipment.....	544	1,009	913
41 Grants, subsidies, and contributions.....	27	255	189
Subtotal.....	12,547	15,492	19,081
Deduct quarters and subsistence charges.....	19	19	20
Total obligations.....	12,528	15,473	19,061

Personnel Summary

Total number of permanent positions.....	768	900	1,075
Full-time equivalent of other positions.....	77	102	105
Average number of all employees.....	776	930	1,120
Number of employees at end of year.....	979	1,205	1,392
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$6,813	\$7,310	\$7,340
Average salary of ungraded positions.....	\$4,316	\$6,819	\$6,869

Proposed for separate transmittal:

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Marketing and technology (costs—obligations).....		400	

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
New obligatory authority (proposed supplemental appropriation).....		400	

Under existing legislation, 1963.—A supplemental appropriation for 1963 is anticipated for technological research and studies on fish protein concentrate.

MANAGEMENT AND INVESTIGATIONS OF RESOURCES (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act, \$300,000, which shall be available to purchase only those currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States. (*Department of the Interior and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Marketing and technology.....		125	125
2. Research.....	4	175	175
Total program costs, funded.....	4	300	300
Change in selected resources ¹	296		
Total obligations (object class 25).....	300	300	300
Financing:			
New obligatory authority (appropriation).....	300	300	300

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$296 thousand; 1963, \$296 thousand; 1964, \$296 thousand.

Activities in foreign countries under this appropriation complement domestic programs financed by the regular appropriation for management and investigations of resources.

1. *Marketing and technology.*—These funds are to finance technological research involving protein, nutritional, and fish preservation studies.

2. *Research.*—These funds are to finance biological research conducted on (a) variations in the abundance of important commercial food fishes and other aquatic animals; (b) discovering and conserving declining species; and (c) cultivation of fishery resources.

CONSTRUCTION

For construction and acquisition of buildings and other facilities required for the conservation, management, investigation, protection, and utilization of commercial fishery resources and the acquisition of lands and interests therein, **[\$8,473,000]** \$5,753,000, to remain available until expended. (*5 U.S.C. 133t; 16 U.S.C. 661-666c, 755-757; Act of July 1, 1954, 68 Stat. 376; Act of Aug. 8, 1956, 70 Stat. 1119; Act of Aug. 30, 1961, 75 Stat. 409; Department of the Interior and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required 1964	
Program by activities:									
1. Fishery facilities.....	20,851	944	1,820	12,487	4,565	1,035	1,035	4,565	
2. Columbia River fishery facilities.....	7,437	1,416	1,580	2,229	1,188	1,024	1,024	1,188	
Total program costs, funded.....	28,288	2,359	3,400	14,717	5,753	2,059	2,059	5,753	
Change in selected resources ¹			-1,044						
Total obligations.....			2,356	14,717	5,753				
Financing:									
Unobligated balance brought forward (-).....			-354	-6,244					
Unobligated balance transferred from "Construction, general," Corps of Engineers—Civil (75 Stat. 254) (-).....			-685						
Unobligated balance carried forward.....			6,244						
New obligational authority (appropriation).....			7,561	8,473	5,753				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1,348 thousand; (1962 adjustments, \$1,755 thousand); 1962, \$2,059 thousand; 1963, \$2,059 thousand; 1964, \$2,059 thousand.

1. *Fishery facilities.*—Construction projects proposed for 1964 include a shellfisheries research center at Milford, Conn., a research vessel for use in the North Pacific and Bering Sea and unmanned buoys for use in the Eastern Pacific and in other areas. Design of the following facilities is proposed: a biological research laboratory for the Tropical Atlantic area; an exploratory fishing vessel for the North Pacific and Bering Sea; a replacement for the exploratory fishing vessel *Oregon* used in the Gulf of Mexico; a replacement for the research vessel *Mackinaw* used in Alaskan waters; an inshore research vessel for use in the New England area; a hydrobiological vessel for use in the Great Lakes; and a gear research vessel for use in the North Pacific. Also proposed is the purchase of equipment for the new biological laboratory at Ann Arbor, Mich.; construction of an oceanographic research vessel for the Gulf of Mexico, for which additional funds are requested; and advance planning for the construction of future laboratories and vessels.

2. *Columbia River fishery facilities.*—This program provides for continuation of operational studies; the construction program in Oregon, Washington, and Idaho of fish screens on water use diversions, primarily those for irrigation; construction of fish ladders as migration aids for salmon and steelhead; and clearance of obstructions from streams.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	173	227	241
Positions other than permanent.....	13	13	15
Other personnel compensation.....	2		
Total personnel compensation.....	188	240	256
12 Personnel benefits.....	13	17	18
21 Travel and transportation of persons.....	24	21	20
22 Transportation of things.....	1	2	2
23 Rent, communications, and utilities.....	11	15	17
24 Printing and reproduction.....	3	2	2
25 Other services.....	1,697	1,913	1,328
26 Supplies and materials.....	11	14	8

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
31 Equipment.....	174	5,467	2,962
32 Lands and structures.....	234	7,026	1,140
Total obligations.....	2,356	14,717	5,753

Personnel Summary

Total number of permanent positions.....	25	25	26
Full-time equivalent of other positions.....	2	3	3
Average number of all employees.....	27	34	32
Number of employees at end of year.....	29	25	26
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$6,813	\$7,310	\$7,340

CONSTRUCTION OF FISHING VESSELS

For expenses necessary to carry out the provisions of the Act of June 12, 1960, Public Law 86-516, to assist in the construction of fishing vessels, \$750,000. (5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Subsidy payments.....		670	670
2. Administrative expenses.....	12	80	80
Total program costs, funded.....	12	750	750
Change in selected resources ¹	493		
Total obligations.....	505	750	750
Financing:			
Unobligated balance lapsing.....	245		
New obligational authority (appropriation).....	750	750	750

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$23 thousand (1962 adjustments, -\$1 thousand); 1962, \$515 thousand; 1963, \$515 thousand; 1964, \$515 thousand.

FISH AND WILDLIFE SERVICE—Continued**BUREAU OF COMMERCIAL FISHERIES—Continued****General and special funds—Continued****CONSTRUCTION OF FISHING VESSELS—continued**

1. *Subsidy payments.*—This activity covers payment of subsidies for construction of fishing vessels in U.S. shipyards under provisions of the Act of June 12, 1960 (74 Stat. 212).

2. *Administrative expenses.*—Covers administrative services, including determination of applicable cost differentials, rendered by Maritime Administration on a reimbursable basis, and Bureau costs in administering the program.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	7	12	12
12 Personnel benefits.....	1	1	1
21 Travel and transportation of persons.....	1	5	5
23 Rent, communications, and utilities.....	1	1	1
24 Printing and reproduction.....		7	7
25 Other services.....		1	1
Services of other agencies.....	25	50	50
26 Supplies and materials.....		2	2
31 Equipment.....	1	1	1
41 Grants, subsidies, and contributions.....	470	670	670
Total obligations.....	505	750	750

Personnel Summary

Total number of permanent positions.....	2	2	2
Average number of all employees.....	1	2	1
Number of employees at end of year.....	1	2	1
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$6,813	\$7,310	\$7,340

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Bureau of Commercial Fisheries, including such expenses in the regional offices, **[\$600,000]** \$695,000. (5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Departmental expenses.....	203	266	308
2. Regional office expenses.....	278	357	387
Total program costs, funded.....	481	623	695
Change in selected resources ¹	1		
Total obligations.....	482	623	695
Financing:			
New obligational authority.....	482	623	695
New obligational authority:			
Appropriation.....	482	600	695
Proposed supplemental due to pay increases.....		23	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$34 thousand (1962 adjustments, -\$1 thousand); 1962, \$34 thousand; 1963, \$34 thousand; 1964, \$34 thousand.

This is for general management and administration at headquarters in Washington, D.C., and the regional offices. Expenses incidental to programs financed by permanent and indefinite appropriations are paid from those appropriations.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	359	473	524
Positions other than permanent.....	5	5	5
Other personnel compensation.....	10	11	16
Total personnel compensation.....	374	489	545
12 Personnel benefits.....	28	35	42
21 Travel and transportation of persons.....	32	35	41
22 Transportation of things.....	7	3	3
23 Rent, communications, and utilities.....	10	7	8
24 Printing and reproduction.....	2	2	2
25 Other services.....	16	8	7
26 Supplies and materials.....	8	5	5
31 Equipment.....	5	39	42
Total obligations.....	482	623	695

Personnel Summary

Total number of permanent positions.....	49	57	60
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	44	55	57
Number of employees at end of year.....	52	57	60
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$6,813	\$7,310	\$7,340

ADMINISTRATION OF PRIBILOF ISLANDS

(Indefinite, special fund)

For carrying out the provisions of the Act of February 26, 1944, as amended (16 U.S.C. 631a-631q), there are appropriated amounts not to exceed **[\$1,998,000]** \$2,553,000, to be derived from Pribilof Islands fund. (5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Act of July 7, 1953, 72 Stat. 339; Act of June 25, 1959, 73 Stat. 141; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Administration of Pribilof Islands (program costs, funded).....	2,284	2,018	2,553
Change in selected resources ¹	-316		
Total obligations.....	1,968	2,018	2,553
Financing:			
Unobligated balance lapsing.....	13		
New obligational authority.....	1,981	2,018	2,553
New obligational authority:			
Appropriation.....	1,981	1,998	2,553
Proposed supplemental due to pay increases.....		20	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$621 thousand (1962 adjustments, -\$53 thousand); 1962, \$252 thousand; 1963, \$252 thousand; 1964, \$252 thousand.

Administration of Pribilof Islands.—Part of the proceeds from sales of fur sealskins and other wildlife prod-

ucts of the Pribilof Islands is used for (a) management of the Alaska fur-seal herd; (b) furnishing schooling, medical attention, and other community services to some 600 natives of the islands; (c) operation of a byproducts plant for utilizing fur-seal carcasses; (d) maintenance of buildings and roads; and (e) maintenance and operation of a supply vessel.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	777	1,021	1,115
Positions other than permanent.....	100	302	269
Other personnel compensation.....	31	58	61
Total personnel compensation.....	908	1,381	1,445
12 Personnel benefits.....	71	89	87
21 Travel and transportation of persons.....	40	37	43
22 Transportation of things.....	66	162	171
23 Rent, communications, and utilities.....	9	18	16
24 Printing and reproduction.....	3	3	2
25 Other services.....	375	256	612
26 Supplies and materials.....	588	469	511
31 Equipment.....	60	3	66
Subtotal.....	2,120	2,418	2,953
Deduct quarters and subsistence charges.....	152	400	400
Total obligations.....	1,968	2,018	2,553

Personnel Summary

Total number of permanent positions.....	195	139	146
Full-time equivalent of other positions.....	46	49	42
Average number of all employees.....	229	180	188
Number of employees at end of year.....	292	250	250
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$6,813	\$7,310	\$7,340
Average salary of ungraded positions.....	\$4,316	\$6,819	\$6,869

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of Office of the Secretary, "Advances and reimbursements."

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO AMERICAN FISHERIES

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Marketing and technology.....	1,855	1,996	2,025
2. Research.....	2,768	2,474	2,485
3. Research on fish migration over dams.....	285	250	250
4. General administrative services.....	411	415	440
Total program costs, funded.....	5,319	5,135	5,200
Change in selected resources ¹	-366		
Total obligations.....	4,953	5,135	5,200
Financing:			
Unobligated balance brought forward (-).....	-260	-65	-1
Unobligated balance carried forward.....	65	1	1
New obligational authority.....	4,757	5,071	5,200

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	0	0	0
Transferred from "Removal of surplus agricultural commodities," Agricultural Marketing Service, Department of Agriculture (15 U.S.C. 713c-3 as amended).....	4,757	5,071	5,200
Appropriation (adjusted).....	4,757	5,071	5,200

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$50 thousand (1962 adjustments, \$964 thousand); 1962, \$648 thousand; 1963, \$648 thousand; 1964, \$648 thousand.

An amount equal to 30% of the gross receipts from customs duties on fishery products is appropriated for—
1. *Marketing and technology*, 2. *Research*, and 3. *Research on fish migration over dams*.—These funds supplement moneys appropriated to Bureau of Commercial Fisheries for the same purpose under the appropriation for Management and investigations of resources.

4. *General administrative services*.—These funds also cover the expenses of the American Fisheries Advisory Committee (68 Stat. 376).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,797	2,987	3,155
Positions other than permanent.....	222	123	151
Other personnel compensation.....	73	85	119
Total personnel compensation.....	3,092	3,195	3,425
12 Personnel benefits.....	217	233	249
21 Travel and transportation of persons.....	261	267	251
22 Transportation of things.....	48	34	29
23 Rent, communications, and utilities.....	114	136	125
24 Printing and reproduction.....	60	88	82
25 Other services.....	679	789	692
26 Supplies and materials.....	311	268	250
31 Equipment.....	191	146	118
Subtotal.....	4,973	5,156	5,221
Deduct quarters and subsistence charges.....	20	21	21
Total obligations.....	4,953	5,135	5,200

Personnel Summary

Total number of permanent positions.....	445	442	451
Full-time equivalent of other positions.....	40	23	25
Average number of all employees.....	454	452	450
Number of employees at end of year.....	536	500	520
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$6,813	\$7,310	\$7,340
Average salary of ungraded positions.....	\$4,316	\$6,819	\$6,869

PRIBILOF ISLANDS FUND

(Permanent, indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unappropriated balance brought forward.....	3,152	3,443	3,453
Unobligated balance returned to unappropriated receipts.....	66		
Receipts.....	2,743	2,731	2,995
Total available for appropriation.....	5,961	6,174	6,448

FISH AND WILDLIFE SERVICE—Continued**BUREAU OF COMMERCIAL FISHERIES—Continued****General and special funds—Continued****PRILOF ISLANDS FUND—continued**

(Permanent, indefinite, special fund)—Continued

Amounts Available for Appropriation (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Deduct appropriations for—			
“Administration of Pribilof Islands”:			
Appropriation.....	1,981	1,998	2,553
Proposed supplemental due to pay in- creases.....		20	
“Payment to Alaska from Pribilof Islands Fund”.....	537	703	155
Total appropriations.....	2,518	2,721	2,708
Unappropriated balance carried forward.....	3,443	3,453	3,740

This fund is derived from the receipts of the sales of fur sealskins and other wildlife products of the Pribilof Islands, and is available for appropriation for Administration of the Pribilof Islands, and Payment to Alaska from Pribilof Islands receipts as required by law (72 Stat. 339).

PAYMENT TO ALASKA FROM PRILOF ISLANDS FUND

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment to Alaska (costs—obligations) (object class 41).....	537	703	155
Financing:			
New obligational authority (appropriation).....	537	703	155

This appropriation provides for payment to the State of Alaska of 70% of the net proceeds from sales of fur sealskins and other wildlife products of the Pribilof Islands pursuant to the Alaska Statehood Act (72 Stat. 339).

Public enterprise funds:**FEDERAL SHIP MORTGAGE INSURANCE FUND, FISHING VESSELS****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Financing:			
Revenues and other receipts: Premiums and inspection fees.....	6	15	35
Unobligated balance brought forward.....	3	8	23
Unobligated balance carried forward (—).....	—8	—23	—58
Financing applied to program.....			

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....			
Increase (—) or decrease in gross unpaid obli- gations.....	—3	4	
Gross expenditures.....	—3	4	
Revenues and other receipts (from program and financing): Applicable receipts.....	6	15	35
Budget expenditures.....	—9	—11	—35

Premiums and fees collected under the fishing vessel mortgage insurance program are deposited in this fund for use in cases of default (46 U.S.C. 1271–1279; 70 Stat. 1119; 23 F.R. 2304). Additional funding, if required, will be provided pursuant to authority vested in the Secretary by the Act of July 5, 1960 (74 Stat. 314).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue (net income for the year).....	6	15	35
Analysis of retained earnings:			
Retained earnings, start of year.....	3	8	23
Retained earnings, end of year.....	8	23	58

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	3	12	23	58
Liabilities: Deferred income.....	1	4		
Government equity:				
Retained earnings (total Government equity).....	3	8	23	58

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unobligated balance (total Government equity).....	3	8	23

FISHERIES LOAN FUND**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded: Administrative ex- penses.....	222	259	270
Capital outlay:			
Loans made.....	2,614	2,254	2,255
Purchase of equipment.....	3		
Judgments receivable established.....	25	1	
Total capital outlay.....	2,643	2,255	2,255
Total program costs, funded.....	2,865	2,514	2,525

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Change in selected resources ¹	57		
Total obligations.....	2,922	2,514	2,525
Financing:			
Revenues and other receipts:			
Loans repaid.....	1,598	1,600	1,500
Collections on judgments receivable.....	25		
Sale of acquired assets.....	4		
Revenue.....	302	300	300
Total revenues and other receipts.....	1,930	1,900	1,800
Unobligated balance brought forward.....	6,059	5,066	4,452
Unobligated balance carried forward (—).....	—5,066	—4,452	—3,727
Financing applied to program.....	2,922	2,514	2,525

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	2,922	2,514	2,525
Increase (—) in gross unpaid obligations.....	—19		
Gross expenditures.....	2,903	2,514	2,525
Revenues and other receipts (from program and financing)	1,930	1,900	1,800
Decrease in accounts receivable, net.....	10		
Applicable receipts.....	1,939	1,900	1,800
Budget expenditures.....	964	614	725

This fund is used for making loans to segments of the fishing industry unable to obtain commercial loans on reasonable terms for financing operations, maintenance, replacement, repair, and equipment of fishing gear and vessels, and for research into basic problems of fisheries. Loans bear interest at 5% annually and mature in not more than 10 years. Loan commitments against the fund are made on approval of the Secretary of the Interior, and referred to the Bureau of Commercial Fisheries for closing in the field and rendering loan servicing functions required (70 Stat. 1119).

Budget program—Loans made.—It is estimated that this program can be carried through 1964 without additional financing. As of September 30, 1962, a total of 1,193 applications amounting to \$33.5 million had been received. Of these, 630 loans totaling \$14.9 million had been approved and 316 applications amounting to \$8.3 million had been declined.

Administrative expenses.—These expenses include processing of loan applications, closing of loans, and collection of repayments and interest.

Financing.—Appropriations of \$13 million provide capital for the fund. Additional financing is provided from repayments and interest on outstanding loans.

Operating results.—The existing deficit is expected to be eliminated by future interest earnings.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	302	300	300
Expense.....	310	287	306
Net operating income or loss (—).....	—8	13	—6
Analysis of deficit (—):			
Deficit (—) start of year.....	—228	—236	—223
Deficit (—), end of year.....	—236	—223	—229

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	6,345	5,381	4,767	4,042
Accounts receivable, net.....	113	103	103	103
Selected assets: Advances ¹		3	3	3
Loans receivable, net.....	6,348	7,260	7,900	8,619
Judgments receivable.....	25	25	26	26
Other assets.....		14		
Total assets.....	12,830	12,786	12,799	12,793
Liabilities:				
Current.....	57	22	22	22
Government equity:				
Non-interest-bearing capital: Start and end of year.....	13,000	13,000	13,000	13,000
Deficit (—).....	—228	—236	—223	—229
Total Government equity.....	12,772	12,764	12,777	12,771

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1963 estimate	1964 estimate
Undisbursed loan obligations ¹	342	396	396	396
Unobligated balance.....	6,059	5,066	4,452	3,727
Invested capital and earnings.....	6,372	7,302	7,929	8,648
Total Government equity.....	12,772	12,764	12,777	12,771

¹ The changes in these items are reflected on the program and financing schedule.

LIMITATION ON ADMINISTRATIVE EXPENSES, FISHERIES LOAN FUND

During the current fiscal year not to exceed **[\$250,000]** \$270,000 of the Fisheries loan fund shall be available for administrative expenses. (5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Act of Sept. 2, 1958, 72 Stat. 1710; Act of Sept. 13, 1961, 75 Stat. 493; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Administrative expenses (costs—obligations).....	222	259	270
Financing:			
Unobligated balance lapsing.....	28		
Limitation.....	250	250	270
Proposed increase in limitation due to pay increases.....		9	

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, FISHERIES LOAN FUND—continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
BUREAU OF COMMERCIAL FISHERIES			
11 Personnel compensation:			
Permanent positions.....	126	164	176
Positions other than permanent.....	4	3	5
Other personnel compensation.....	2	3	3
Total personnel compensation.....	132	170	184
12 Personnel benefits.....	10	12	13
21 Travel and transportation of persons.....	23	29	27
22 Transportation of things.....	1	1	1
23 Rent, communications, and utilities.....	5	6	6
24 Printing and reproduction.....	4	4	4
25 Other services.....	13	12	10
26 Supplies and materials.....	1	4	4
31 Equipment.....	5	2	2
Total, Bureau of Commercial Fisheries.....	194	240	251
ALLOCATION ACCOUNTS			
11 Personnel compensation: Permanent positions.....	27	18	18
12 Personnel benefits.....	2	1	1
Total, allocation accounts.....	29	19	19
Administrative expenses subject to limitation (costs—obligations).....	222	259	270
Not subject to limitation:			
33 Investments and loans (obligations).....	2,700	2,255	2,255
Total obligations.....	2,922	2,514	2,525
Obligations are distributed as follows:			
Interior:			
Bureau of Commercial Fisheries.....	2,894	2,495	2,506
Office of Solicitor.....	12	19	19
Small Business Administration.....	17		

Personnel Summary

BUREAU OF COMMERCIAL FISHERIES			
Total number of permanent positions.....	21	21	21
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	17	21	21
Number of employees at end of year.....	21	21	21
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$6,813	\$7,310	\$7,340
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	2	2	2
Average number of all employees.....	5	2	2
Number of employees at end of year.....	2	2	2
Average GS grade.....	9.5	9.5	9.5
Average GS salary.....	\$8,288	\$8,798	\$8,798

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Replacement of personal property sold.....	7	8	5
2. Miscellaneous services to other accounts.....	1,055	1,005	875
Total program costs, funded—obligations.....	1,062	1,013	880
Financing:			
Advances and reimbursements from—			
Other accounts.....	1,055	1,005	875
Non-Federal sources (40 U.S.C. 481 (c)).....	7	8	5
Total financing.....	1,062	1,013	880

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	524	531	471
Positions other than permanent.....	62	93	88
Other personnel compensation.....	18	21	25
Total personnel compensation.....	604	645	584
12 Personnel benefits.....	38	42	37
21 Travel and transportation of persons.....	60	56	55
22 Transportation of things.....	10	10	10
23 Rent, communications, and utilities.....	10	25	21
24 Printing and reproduction.....	11	11	11
25 Other services.....	208	126	88
26 Supplies and materials.....	64	58	63
31 Equipment.....	61	40	11
Subtotal.....	1,066	1,013	880
Deduct quarters and subsistence charges.....	3		
Total obligations.....	1,062	1,013	880

Personnel Summary

Total number of permanent positions.....	57	74	53
Full-time equivalent of other positions.....	9	16	13
Average number of all employees.....	80	86	70
Number of employees at end of year.....	63	80	60
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$6,813	\$7,310	\$7,340
Average salary of ungraded positions.....	\$4,316	\$6,819	\$6,869

BUREAU OF SPORT FISHERIES AND WILDLIFE

Activities of the Bureau of Sport Fisheries and Wildlife are financed from annual appropriations and appropriations of revenue which have been permanently earmarked. The following table shows the total obligational program both by activities and by the sources of funds used to finance these activities (in thousands of dollars):

PROGRAM

	1962 actual	1963 estimate	1964 estimate
Management and investigations of resources:			
1. Management of fishery resources.....	5,691	6,297	7,436
2. Extension and training.....	237	657	680
3. Fishery research.....	1,486	1,927	2,135

PROGRAM—Continued			
	1962 actual	1963 estimate	1964 estimate
Management and investigations of resources—Continued			
4. Administration of wildlife resources:			
(a) Operation and maintenance of refuges.....	8,538	9,701	10,536
(b) Management and enforcement.....	2,712	3,421	3,702
5. Control of predatory animals and injurious rodents.....	2,492	2,650	2,766
6. Wildlife research.....	2,513	2,912	3,990
7. Soil and moisture conservation.....	205	702	710
8. River basin studies.....	1,075	1,218	1,370
Total.....	24,949	29,486	33,325
Construction:			
1. Sportfish facilities.....	2,571	5,504	660
2. Wildlife facilities.....	2,421	6,144	2,200
Total.....	4,992	11,648	2,860
Waterfowl land acquisition.....	4,060	10,817	15,828
General administrative expenses:			
1. Departmental expense.....	351	435	493
2. Regional office expense.....	1,076	1,109	1,163
Total.....	1,427	1,544	1,656
Grants to States and local governments under permanent authorizations.....	21,682	21,721	21,586
Total obligations.....	57,111	75,216	75,254
FINANCING			
Comparative transfers from other accounts (—).....		—100	
Unobligated balance brought forward (—).....	—10,436	—12,044	—7,281
Unobligated balance carried forward.....	12,044	7,281	7,131
Unobligated balance lapsing.....	160		
Total.....	1,768	—4,863	—150
New obligational authority:			
Management and investigations of resources.....	23,295	27,743	31,484
Construction.....	7,058	6,922	2,860
General administrative expenses.....	1,071	1,295	1,410
Grain for migratory waterfowl.....	35		
Migratory bird conservation account.....	4,095	11,000	16,000
Federal aid in fish restoration.....	6,253	6,032	6,000
Federal aid in wildlife restoration.....	14,985	14,912	15,000
Payment to Alaska, Alaska game law.....	1		
Payments to counties, national grasslands.....	4	4	4
Permanent appropriations from national wildlife refuge receipts.....	2,083	2,444	2,346
Total new obligational authority.....	58,879	70,352	75,104

General and special funds:

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

For expenses necessary for scientific and economic studies, conservation, management, investigation, protection, and utilization of sport fishery and wildlife resources, except whales, seals, and sea lions, and for the performance of other authorized functions related to such resources; operation of the industrial properties within the Crab Orchard National Wildlife Refuge (61 Stat. 770); maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge; purchase or rent of land, and functions related to wildlife management in California (16 U.S.C. 695-695c); and leasing and management of lands for the protection of the Florida Key deer; **[\$27,112,000]** \$31,484,000. (7 U.S.C. 426, 442-5, 447-9; 16 U.S.C. 531, 590a-590f, 661-669i, 670a-b, 671-696b, 697-697a, 701-711, 715-715s, 718-718h, 721-731, 741-742j, 744-757, 760-760-12, 760a-760c, 760e-760g, 777-778c, 811, 851-856, 921, 931-931c, 1008; 18 U.S.C. 41-44; 19 U.S.C. 1001, par. 1518; 43 U.S.C.

422h, 620g; 48 U.S.C. 248-248b; 76 Stat. 653, 696, 752, 1246; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Note.—Includes \$100 thousand for activities previously carried under "Resource management." The amount obligated in 1963 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Management of fishery resources.....	5,691	6,297	7,436
2. Extension and training.....	237	659	680
3. Fishery research.....	1,437	1,877	2,135
4. Administration of wildlife resources.....	9,788	11,584	12,451
5. Control of predatory animals and injurious rodents.....	2,492	2,659	2,766
6. Wildlife research.....	2,281	2,854	3,936
7. Soil and moisture conservation.....	205	702	710
8. River basin studies.....	1,040	1,213	1,370
Total obligations.....	23,172	27,843	31,484
Financing:			
Comparative transfers from other accounts (—).....	—35	—100	
Unobligated balance lapsing.....	158		
New obligational authority.....	23,295	27,743	31,484
New obligational authority:			
Appropriation.....	23,316	27,112	31,484
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	—21	—19	
Appropriation (adjusted).....	23,295	27,093	31,484
Proposed supplemental due to pay increases.....		650	

1. *Management of fishery resources.*—A total of 101 fish-cultural stations are operated for the propagation of food and game fishes. This activity also covers administration of the Black Bass Act encompassing shipments of all fishes across State boundaries, and provides initial staffing for a National Fisheries Center and Aquarium recently authorized by Public Law 87-758.

2. *Extension and training.*—This activity covers (a) technical assistance to Federal, State, and other public or private entities in the management of sport fishing and fish propagation; (b) cooperative development, with the States, of fish-stocking programs for major public streams and lakes; and (c) operation of 8 cooperative fishery units.

3. *Fishery research.*—This activity covers studies of nutrition, genetics, and diseases of fish; improved methods of fish husbandry and management of public water areas for fishing; conservation of marine sport fishes; and effects of environment and pesticides on fish.

4. *Administration of wildlife resources.*—This activity covers: (a) the operation and maintenance of 288 wildlife refuges, consisting of 6,500,000 acres for the conservation of migratory waterfowl, and 22,000,000 acres for the preservation and propagation of rare birds and mammals; and (b) enforcement of the Migratory Bird Treaty and Lacey Acts for the protection of migratory birds and regulation of interstate and foreign shipments of game, and migratory game bird surveys.

5. *Control of predatory animals and injurious rodents.*—Predatory animals and injurious rodents are controlled on public lands. Technical information and supervision of cooperative programs are provided to protect livestock, game, poultry, forage crops, forests, structures, foods, and

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

General and special funds—Continued

MANAGEMENT AND INVESTIGATIONS OF RESOURCES—continued

feeds from destruction by harmful animals and nuisance birds.

6. *Wildlife research.*—Research is conducted on migratory birds and in wildlife management and conservation practices. Wildlife units are also maintained in cooperation with the Wildlife Management Institute and land-grant colleges at 18 locations to give technical training in wildlife management, conduct research, and demonstrate improved management practices.

7. *Soil and moisture conservation.*—This activity covers work on 115 national wildlife refuges in combating erosion and depletion on 10,000,000 acres of soil.

8. *River basin studies.*—This activity covers studies of the effects on fish and wildlife resources of water-use projects of Federal agencies and licensees under the Federal Power Act. Recommendations are made for measures to protect and improve these resources.

Funds for 4 of the above activities are supplemented by moneys appropriated under the permanent accounts, Federal aid in fish restoration and management, Federal aid in wildlife restoration, and Management of national wildlife refuges, as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Fishery research.....	50	50	-----
Administration of wildlife resources:			
Operation and maintenance.....	988	1,050	1,246
Enforcement.....	379	410	473
Wildlife research.....	232	53	53
River basin studies.....	35	100	-----

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	13,045	15,587	17,865
Positions other than permanent.....	886	1,360	1,536
Other personnel compensation.....	117	236	369
Total personnel compensation.....	14,048	17,183	19,770
12 Personnel benefits.....	1,249	1,462	1,604
21 Travel and transportation of persons.....	1,125	1,432	1,435
22 Transportation of things.....	149	200	194
23 Rent, communications, and utilities.....	461	545	574
24 Printing and reproduction.....	102	163	198
25 Other services.....	931	1,261	1,434
Services of other agencies.....	240	305	369
26 Supplies and materials.....	3,015	3,659	3,993
31 Equipment.....	1,690	1,492	1,589
32 Lands and structures.....	391	358	512
42 Insurance claims and indemnities.....	1	6	8
Unvouchered.....	-----	15	50
Subtotal.....	23,403	28,081	31,730
Deduct quarters and subsistence charges.....	231	238	246
Total obligations.....	23,172	27,843	31,484

Personnel Summary

Total number of permanent positions.....	2,388	2,542	2,737
Full-time equivalent of other positions.....	192	258	300
Average number of all employees.....	2,358	2,710	2,960
Number of employees at end of year.....	2,899	2,973	3,230
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$6,631	\$7,069	\$7,134
Average salary of ungraded positions.....	\$4,590	\$4,788	\$4,759

CONSTRUCTION

For construction and acquisition of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of sport fishery and wildlife resources, and the acquisition of lands and interests therein, **[\$6,922,300]** \$2,860,000, to remain available until expended: *Provided, That hereafter such amounts as may be available for construction of the National Fisheries Center and Aquarium may be transferred to the General Services Administration.* (16 U.S.C. 666, 696-696b, 715k, 760-760-8, 921; 70 Stat. 668; 72 Stat. 561-562; 76 Stat. 653, 772; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Sportfish facilities.....	2,571	5,504	660
2. Wildlife facilities.....	2,421	6,144	2,200
Total obligations.....	4,993	11,648	2,860
Financing:			
Unobligated balance brought forward (-).....	-2,661	-4,726	-----
Unobligated balance carried forward.....	4,726	-----	-----
New obligational authority (appropriation).....	7,058	6,922	2,860

1. *Sportfish facilities.*—Projects proposed for 1964 include continued construction of fish hatcheries and research facilities, and all studies needed preceding the preparation of detailed plans and specifications for a National Fisheries Center and Aquarium recently authorized by Public Law 87-758.

2. *Wildlife facilities.*—Projects proposed for 1964 consist of development and improvement at 5 national wildlife refuges, advance engineering planning for refuges and repairs of storm damage at 6 refuges; construction of a disease isolation building and other facilities at the Patuxent Wildlife Research Center, expansion of research facilities at 2 other stations, and advance planning of a center for screening pesticides and herbicides.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	464	667	492
Positions other than permanent.....	113	140	117
Other personnel compensation.....	16	21	3
Total personnel compensation.....	593	828	612
12 Personnel benefits.....	30	36	44
21 Travel and transportation of persons.....	108	155	103
22 Transportation of things.....	41	18	4
23 Rent, communications, and utilities.....	6	13	8
24 Printing and reproduction.....	6	10	11
25 Other services.....	1,165	516	12
Services of other agencies.....	84	93	310
26 Supplies and materials.....	180	239	144
31 Equipment.....	83	381	89
32 Lands and structures.....	2,691	9,349	1,523
41 Grants, subsidies, and contributions.....	1	-----	-----
42 Insurance claims and indemnities.....	5	10	-----
Total obligations.....	4,993	11,648	2,860

Personnel Summary

Total number of permanent positions.....	55	87	70
Full-time equivalent of other positions.....	24	32	21
Average number of all employees.....	81	142	87
Number of employees at end of year.....	84	140	121
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$6,631	\$7,069	\$7,134

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Bureau of Sport Fisheries and Wildlife, including such expenses in the regional offices, **[\$1,250,000]** \$1,410,000. (16 U.S.C. 742j; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Departmental expense.....	263	365	420
2. Regional office expense.....	806	930	990
Total obligations.....	1,069	1,295	1,410
Financing:			
Unobligated balance lapsing.....	2		
New obligational authority.....	1,071	1,295	1,410
New obligational authority:			
Appropriation.....	1,071	1,250	1,410
Proposed supplemental due to pay increases.....		45	

This is for general management and administrative services at headquarters in Washington, D.C., and the regional offices. Expenses incidental to programs financed by permanent and indefinite appropriations are paid from those appropriations.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	825	948	1,015
Positions other than permanent.....	10		
Other personnel compensation.....	14	14	15
Total personnel compensation.....	849	962	1,030
12 Personnel benefits.....	63	72	77
21 Travel and transportation of persons.....	24	38	43
22 Transportation of things.....	2	3	3
23 Rent, communications, and utilities.....	16	23	23
24 Printing and reproduction.....	4	11	12
25 Other services.....	5	36	70
Services of other agencies.....	86	75	76
26 Supplies and materials.....	10	15	16
31 Equipment.....	11	60	60
Total obligations.....	1,069	1,295	1,410

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	129	148	151
Full-time equivalent of other positions.....	2		
Average number of all employees.....	124	144	148
Number of employees at end of year.....	130	148	150
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$6,631	\$7,069	\$7,134

GRAIN FOR MIGRATORY WATERFOWL

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Comparative transfer to other accounts.....	35		
New obligational authority (appropriation).....	35		

MIGRATORY BIRD CONSERVATION ACCOUNT

(Receipt limitation)

For an advance to the Migratory bird conservation account, as authorized by the Act of October 4, 1961 [(75 Stat. 813), \$7,000,000] (16 U.S.C. 715k-3, 5), \$12,000,000, to remain available until expended. (Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Printing and sale of hunting stamps.....	117	115	115
2. Acquisition of refuges and other areas.....	4,164	10,885	15,885
Total obligations.....	4,282	11,000	16,000
Financing:			
Unobligated balance brought forward (-).....	-754	-567	-567
Unobligated balance carried forward.....	567	567	567
New obligational authority.....	4,095	11,000	16,000
New obligational authority (appropriation):			
Current definite.....		7,000	12,000
Permanent definite.....	4,095	4,000	4,000

Receipts from the sale of Federal hunting stamps are set aside in the migratory bird conservation fund (16 U.S.C. 718).

1. *Printing and sale of hunting stamps.*—The Post Office Department is paid the cost of printing, sale, and accounting for migratory bird hunting stamps.

2. *Acquisition of refuges and other areas.*—Receipts in excess of Post Office Department expenses are available for costs of location and acquisition of migratory bird refuges and waterfowl production areas.

In addition to the receipts from the sale of Federal hunting stamps, the "wetlands" legislation of October 4, 1961 (16 U.S.C. 715k-3-5) authorizes advances for acquisition of refuges, to be repaid beginning in 1969. The second such advance, \$12 million, is proposed for 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	951	1,511	1,884
Positions other than permanent.....	28	99	120
Other personnel compensation.....	4	6	17
Total personnel compensation.....	983	1,616	2,021
12 Personnel benefits.....	73	119	152
21 Travel and transportation of persons.....	166	302	286
22 Transportation of things.....	15	20	26
23 Rent, communications, and utilities.....	35	76	127
24 Printing and reproduction.....	15	26	35
25 Other services.....	39	77	161
Services of other agencies.....	153	179	228
26 Supplies and materials.....	32	40	51
31 Equipment.....	64	78	103
32 Lands and structures.....	2,700	8,467	12,810
41 Grants, subsidies, and contributions.....	7		
Total obligations.....	4,282	11,000	16,000

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	200	200	300
Full-time equivalent of other positions.....	7	20	30
Average number of all employees.....	178	217	280
Number of employees at end of year.....	205	220	290
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$6,631	\$7,069	\$7,134

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

General and special funds—Continued

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the Fish and Wildlife Service shall be available for purchase of not to exceed one hundred and [twenty-four] *twenty-one* passenger motor vehicles of which [ninety-two] *ninety-eight* shall be for replacement only (including [fifty] *fifty-three* for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year); purchase of not to exceed [two aircraft] *three aircraft, for replacement only*; not to exceed [\$30,000] *\$50,000* for payment, in the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Fish and Wildlife Service; publication and distribution of bulletins as authorized by law (7 U.S.C. 417); rations or commutation of rations for officers and crews of vessels at rates not to exceed \$3 per man per day; repair of damage to public roads within and adjacent to reservation areas caused by operations of the Fish and Wildlife Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are not inconsistent with their primary purposes; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Fish and Wildlife Service and to which the United States has title, and which are utilized pursuant to law in connection with management and investigation of fish and wildlife resources. (*Department of the Interior and Related Agencies Appropriation Act, 1963.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- Defense—Civil, Army:
 - “General investigations.”
 - “Construction, general.”
- Interior:
 - Bureau of Indian Affairs, “Resources management.”
 - Bureau of Reclamation:
 - “General investigations.”
 - “Construction and rehabilitation.”
 - “Construction of recreational and fish and wildlife facilities.”

FEDERAL AID IN FISH RESTORATION AND MANAGEMENT

(Receipt limitation) (Permanent, indefinite)

Program and financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Payments to States.....	5,693	5,672	5,590
2. Administration.....	370	493	434
3. Research.....	52	52	-----
Total obligations.....	6,116	6,217	6,024
Financing:			
Unobligated balance brought forward (—)....	—1,508	—1,646	—1,461
Unobligated balance carried forward.....	1,646	1,461	1,437
New obligational authority (appropriation)	6,253	6,032	6,000

Assistance is given the States, Puerto Rico, Guam, and the Virgin Islands by appropriation of funds equal to the revenue of the 10% excise tax on fishing rods, creels, reels, and artificial lures, baits, and flies (16 U.S.C. 777a-k).

1. *Payments to States.*—These payments cover fish restoration and management projects, as well as research into fish culture; formulation of restocking plans; and acquisition and improvement of areas adaptable as hatchery, feeding, resting, or breeding places.

2. *Administration.*—State plans are examined and inspections of projects and audits of State expenditures are made.

3. *Research.*—Funds apportioned but not expended by States within 2 years supplement moneys appropriated to the Bureau of Sport Fisheries and Wildlife by the appropriation, Management and investigations of resources, for research on fish of material value for sport and recreation and incidental administrative expense.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	284	334	276
Positions other than permanent.....	4	3	3
Other personnel compensation.....	-----	1	2
Total personnel compensation.....	288	338	281
12 Personnel benefits.....			
21 Travel and transportation of persons.....	21	27	22
22 Transportation of things.....	43	74	59
23 Rent, communications, and utilities.....	2	5	5
24 Printing and reproduction.....	9	11	10
25 Other services.....	9	16	13
Services of other agencies.....	8	14	12
26 Supplies and materials.....	2	24	19
31 Equipment.....	17	19	9
32 Lands and structures.....	19	17	4
41 Grants, subsidies, and contributions.....	6	-----	-----
Total obligations.....	5,693	5,672	5,590
	6,116	6,217	6,024

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	41	40	36
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	41	40	35
Number of employees at end of year.....	40	40	35
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$6,631	\$7,069	\$7,134

FEDERAL AID IN WILDLIFE RESTORATION

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Payments to States.....	14,342	13,966	13,963
2. Administration.....	818	1,007	1,044
3. Carrying out Migratory Bird Conservation Act.....	268	56	56
Total obligations.....	15,428	15,029	15,063
Financing:			
Unobligated balance brought forward (—)....	—5,417	—4,974	—4,857
Unobligated balance carried forward.....	4,974	4,857	4,794
New obligational authority (appropriation)	14,985	14,912	15,000

Assistance is given the States, Puerto Rico, Guam, and the Virgin Islands by appropriation of funds equal to the revenue from the 11 percent excise tax on the manufacture of firearms, shells, and cartridges (16 U.S.C. 669-669j).

1. *Payments to States.*—Payments cover wildlife restoration projects, construction necessary to make land or water areas available for such projects, and wildlife management research necessary for efficient administration.

2. *Administration.*—State plans are examined and inspections of projects and audits of State expenditures are made.

3. *Carrying out Migratory Bird Conservation Act.*—Funds apportioned but not expended by States within 2 years are available to carry out provisions of the Migratory Bird Conservation Act and supplement moneys appropriated to the Bureau of Sport Fisheries and Wildlife for this purpose by the appropriation, Management and investigations of resources.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	651	694	731
Positions other than permanent.....	26	14	4
Other personnel compensation.....	40	3	11
Total personnel compensation.....	717	711	746
12 Personnel benefits.....	52	56	57
21 Travel and transportation of persons.....	93	118	119
22 Transportation of things.....	2	11	12
23 Rent, communications, and utilities.....	20	21	19
24 Printing and reproduction.....	17	21	29
25 Other services.....	58	44	43
Services of other agencies.....	8	41	41
26 Supplies and materials.....	13	18	18
31 Equipment.....	33	22	16
32 Lands and structures.....	71		
41 Grants, subsidies, and contributions.....	14,343	13,966	13,963
Total obligations.....	15,428	15,029	15,063

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	100	87	95
Full-time equivalent of other positions.....	6	3	1
Average number of all employees.....	91	80	91
Number of employees at end of year.....	100	87	93
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$6,631	\$7,069	\$7,134

PAYMENT TO ALASKA, ALASKA GAME LAW

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment to Alaska (obligations) (object class 41).....	1		
Financing:			
New obligational authority (appropriation).....	1		

Of the revenue from licenses, permits, forfeitures, etc., under the Alaska game law, 50% is remitted to Alaska for the school fund (48 U.S.C. 199k). This activity was discontinued when Alaska took responsibility for fish and game functions effective January 1, 1960, under the Alaska Statehood Act.

PAYMENTS TO COUNTIES, NATIONAL GRASSLANDS

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payments to counties (obligations) (object class 41).....	4	4	4
Financing:			
New obligational authority (appropriation).....	4	4	4

Of net revenue received from use of submarginal lands under control of the Secretary of the Interior, 25% is paid to counties in which such lands are situated for benefit of schools and roads (7 U.S.C. 1011 and 1012).

PERMANENT APPROPRIATIONS FROM NATIONAL WILDLIFE REFUGE RECEIPTS

(Indefinite, special funds)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Expenses for sales, etc., in refuges, Migratory Bird Conservation Act.....	95	137	137
2. Management of national wildlife refuges.....	1,456	1,460	1,719
3. Payments to counties from receipts under Migratory Bird Conservation Act.....	497	582	553
Total obligations.....	2,048	2,179	2,409
Financing:			
Unobligated balance brought forward (—).....	—96	—130	—395
Unobligated balance carried forward.....	130	395	332
New obligational authority.....	2,083	2,444	2,346
New obligational authority:			
“Expenses for sales, etc., in refuges, Migratory Bird Conservation Act”.....	95	115	133
“Management of national wildlife refuges”.....	1,491	1,747	1,660
“Payments to counties from receipts under Migratory Bird Conservation Act”.....	497	582	553
Appropriation.....	2,083	2,444	2,346

1. *Expenses for sales, etc., in refuges, Migratory Bird Conservation Act.*—Proceeds from sales of refuge products are used to pay expenses arising from such sales (16 U.S.C. 715s).

2. *Management of national wildlife refuges.*—Of net proceeds from sale of wildlife refuge products 75% is appropriated for management of national wildlife refuges, the remainder being paid to counties in which refuges are located (64 Stat. 693–694; 16 U.S.C. 715s). These funds are used to supplement moneys appropriated to the Bureau of Sport Fisheries and Wildlife for operation and maintenance of wildlife refuges and for enforcing the Migratory Bird Treaty and Lacey Acts under the appropriation, Management and investigations of resources.

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

General and special funds—Continued

PERMANENT APPROPRIATIONS FROM NATIONAL WILDLIFE REFUGE RECEIPTS—continued

3. *Payments to counties from receipts under Migratory Bird Conservation Act.*—Of net proceeds from sales of refuge products 25% is paid to counties in which refuges are located for benefit of public schools and roads (16 U.S.C. 715s).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	545	542	594
Positions other than permanent.....	127	183	203
Other personnel compensation.....	18	41	45
Total personnel compensation.....	690	766	842
12 Personnel benefits.....	46	53	60
21 Travel and transportation of persons.....	91	83	95
22 Transportation of things.....	15	19	20
23 Rent, communications, and utilities.....	84	61	70
24 Printing and reproduction.....	3	15	4
25 Other services.....	98	130	130
Services of other agencies.....	22	39	24
26 Supplies and materials.....	383	397	522
31 Equipment.....	114	34	89
32 Lands and structures.....	7		
41 Grants, subsidies, and contributions.....	497	582	553
Subtotal.....	2,050	2,179	2,409
Deduct quarters and subsistence charges.....	2		
Total obligations.....	2,048	2,179	2,409

Personnel Summary

Total number of permanent positions.....	85	87	88
Full-time equivalent of other positions.....	28	40	41
Average number of all employees.....	111	124	127
Number of employees at end of year.....	110	124	125
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$6,631	\$7,069	\$7,134

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Replacement of personal property sold.....	135	135	135
2. Miscellaneous services to other accounts.....	2,484	3,715	3,065
Total obligations.....	2,619	3,850	3,200
Financing:			
Unobligated balance brought forward.....	2	2	
Advances and reimbursements from—			
Other accounts.....	1,694	2,833	2,170
Non-Federal sources ¹	925	1,015	1,030
Unobligated balance carried forward (—).....	—2		
Total financing.....	2,619	3,850	3,200

¹ Reimbursements from non-Federal sources are from the proceeds of sale of personal property (40 U.S.C. 481(c)); to provide assistance to, and cooperate with Federal, State, and public or private agencies and organizations in controlling losses of wildlife, in minimizing damages from overabundant species, including acceptance of funds in furtherance of the purposes of the act of August 12, 1958 (72 Stat. 563-564).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,294	1,550	1,563
Positions other than permanent.....	60	60	57
Other personnel compensation.....	19	18	20
Total personnel compensation.....	1,373	1,628	1,640
12 Personnel benefits.....	59	72	70
21 Travel and transportation of persons.....	302	344	279
22 Transportation of things.....	3	12	8
23 Rent, communications, and utilities.....	27	34	27
24 Printing and reproduction.....	9	6	1
25 Other services.....	121	93	67
Services of other agencies.....	160	195	67
26 Supplies and materials.....	252	325	247
31 Equipment.....	163	263	193
32 Lands and structures.....	159	888	606
Subtotal.....	2,628	3,860	3,205
Deduct quarters and subsistence charges.....	9	10	5
Total obligations.....	2,619	3,850	3,200

Personnel Summary

Total number of permanent positions.....	238	300	277
Full-time equivalent of other positions.....	9	15	12
Average number of all employees.....	240	280	265
Number of employees at end of year.....	194	250	235
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$6,631	\$7,069	\$7,134
Average salary of ungraded positions.....	\$4,590	\$4,788	\$4,759

WATER AND POWER DEVELOPMENT

BUREAU OF RECLAMATION

The Bureau plans, constructs, and operates facilities to irrigate lands, furnish domestic and industrial water supplies, and develop related hydroelectric power and flood control in the 17 Western States and Alaska.

Appropriations to the Bureau are made from the general fund and special funds. The special funds are (a) the Reclamation fund, largely derived from certain irrigation and power revenues; receipts from the sale, lease, and rental of public lands; and certain oil and mineral revenue; (b) the Colorado River Dam fund, derived from the revenue of the Boulder Canyon project; and (c) the Colorado River development fund, derived from transfers of money from the Colorado River Dam fund. The estimates of appropriation for the budget year are summarized by source, as follows (in thousands of dollars):

Appropriation title	Estimate of appropriation	General fund	Reclamation fund	Colorado River Dam fund	Colorado River development fund	Other
General investigations.....	11,361	940	9,921		500	
Construction and rehabilitation.....	195,760	120,760	75,000			
Operation and maintenance.....	38,588	5,585	31,408	1,595		
Loan program.....	17,300	17,300				
General administrative expenses.....	10,051		10,051			
Construction of recreational and fish and wildlife facilities.....	4,309	4,309				
Upper Colorado River Basin fund.....	99,100	99,100				
Permanent authorizations.....	3,812		108	3,700		4
Total.....	380,281	247,994	126,488	5,295	500	4

The total appropriation request of \$380.3 million represents an increase of \$42.9 million compared with the current year appropriations and an increase of \$102.4 million compared with the preceding year.

General and special funds:

For carrying out the functions of the Bureau of Reclamation as provided in the Federal reclamation laws (Act of June 17, 1902, 32 Stat. 388, and Acts amendatory thereof or supplementary thereto) and other Acts applicable to that Bureau, as follows:

GENERAL INVESTIGATIONS

For engineering and economic investigations of proposed Federal reclamation [and other] projects [for which the Secretary may have power marketing responsibilities under section 5 of the Flood Control Act of 1944] and studies of water conservation and development plans and activities preliminary to the reconstruction, rehabilitation and betterment, financial adjustment, or extension of existing projects, including not to exceed [\$350,000] \$519,000 for investigations of projects in Alaska, to remain available until expended, [\$8,400,000] \$11,361,000, of which [\$7,010,000] \$9,921,000 shall be derived from the reclamation fund and \$500,000 shall be derived from the Colorado River development fund: *Provided*, That none of this appropriation shall be used for more than one-half of the cost of an investigation requested by a State, municipality, or other interest: *Provided further*, That [\$290,000] \$388,000 of this appropriation shall be transferred to the United States Fish and Wildlife Service for studies, investigations, and reports thereon as required by the Fish and Wildlife Coordination Act of 1958 (72 Stat. 563-565) to provide that wildlife conservation shall receive equal consideration and be coordinated with other features of water-resource development programs of the Bureau of Reclamation. (*Public Works Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Engineering and economic investigations:			
(a) Reconnaissance.....	948	931	1,002
(b) Basin surveys.....	454	442	1,098
(c) Project investigations.....	4,171	5,821	6,848
(d) General engineering and research:			
(1) Planning studies.....	111	459	394
(2) Engineering methods and material research.....	856	1,260	1,636
2. Investigations of existing projects.....	72	127	206
3. Alaskan investigations.....	300	368	519
4. Fish and wildlife studies.....	241	318	388
5. Passamaquoddy tidal power development studies.....		200	
6. Adjustment in cost: Prior year balance of advances to chief engineer, Denver, Colo., and centralized project activities in the regional offices.....	-73	187	
7. Undistributed reduction based on anticipated delays.....		-486	-680
Total program costs, funded.....	7,080	9,627	11,411
Change in selected resources ¹	190	-144	48
Total obligations.....	7,270	9,483	11,459
Financing:			
Comparative transfers from other accounts (-).....	-435		
Unobligated balance brought forward (-).....	-477	-620	
Advanced from reclamation trust funds (-).....	-345	-240	-98

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Unobligated balance carried forward.....	620		
New obligational authority.....	6,633	8,623	11,361
New obligational authority:			
Reclamation fund, special fund.....	5,520	7,010	9,921
Colorado River development fund.....	500	500	500
General fund.....	623	890	940
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-10	-22	
Appropriation (adjusted).....	6,633	8,378	11,361
Proposed transfer from "Operation and maintenance" due to pay increases.....		245	

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	26	24	18	15
Unpaid undelivered orders.....	109	230	55	51
Equipment and service facilities.....	295	366	403	458
Total selected resources.....	430	620	476	524

Investigations and surveys are made to determine the feasibility of potential reclamation projects and the need for rehabilitation of existing Federal reclamation projects. Studies scheduled from this appropriation, excluding those investigations involving only stream gaging or studies by the Fish and Wildlife Service, are as follows:

Status	1962 actual	1963 estimate	1964 estimate
Prior year studies continuing.....	71	62	61
Prior year studies completed.....	15	39	26
Initiated or resumed and completed during the year.....	0	4	1
Initiated or resumed but not completed.....	30	25	10

1. *Engineering and economic investigations.*—These are made to plan the development of river basins and to determine the feasibility of potential projects prior to authorization. Also financed from this appropriation are studies relating to weather modification and studies to improve planning procedures, engineering methods, and means of reservoir evaporation control. The development of comprehensive plans in the Willamette, Colorado, and Texas Gulf River Basins will be initiated or underway in 1964 in cooperation with other concerned agencies.

2. *Investigations of existing projects.*—These are made to determine the need and to plan for rehabilitation, financial adjustments, or water conservation on existing Federal reclamation projects.

3. *Alaskan investigations.*—These engineering and economic investigations relate to projects for the development and utilization of the water resources of Alaska. The program provides for comprehensive studies of natural resources developments in Alaska, including water resources and power developments. The program will be carried out in cooperation with the State of Alaska and other concerned agencies (48 U.S.C. 487-487b).

4. *Fish and wildlife studies.*—These funds are transferred to the Fish and Wildlife Service for studies of the fish and wildlife aspects of reclamation projects under

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATIONS—continued

General and special funds—Continued

GENERAL INVESTIGATIONS—continued

construction, authorized for construction or in the planning stage, exclusive of the Missouri River basin.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
BUREAU OF RECLAMATION			
11 Personnel compensation:			
Permanent positions.....	4,918	6,514	8,182
Positions other than permanent.....	137	136	109
Other personnel compensation.....	99	123	162
Total personnel compensation.....	5,154	6,773	8,453
12 Personnel benefits.....	391	515	648
21 Travel and transportation of persons.....	401	431	474
22 Transportation of things.....	34	50	46
23 Rent, communications, and utilities.....	78	88	128
24 Printing and reproduction.....	79	92	123
25 Other services.....	246	163	434
Services of other agencies.....	356	389	353
26 Supplies and materials.....	135	186	219
31 Equipment.....	140	288	204
32 Lands and structures.....	13	1	-----
Subtotal.....	7,027	8,976	11,082
Deduct quarters and subsistence charges.....	11	11	11
Total, Bureau of Reclamation.....	7,016	8,965	11,071
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	141	182	216
Positions other than permanent.....	1	1	3
Total personnel compensation.....	142	183	219
12 Personnel benefits.....	10	15	18
21 Travel and transportation of persons.....	11	34	22
22 Transportation of things.....	-----	1	2
23 Rent, communications, and utilities.....	1	1	1
24 Printing and reproduction.....	-----	5	-----
25 Other services.....	-----	36	2
Services of other agencies.....	86	236	113
26 Supplies and materials.....	1	3	5
31 Equipment.....	3	4	6
Total, allocation accounts.....	254	518	388
Total obligations.....	7,270	9,483	11,459
Obligations are distributed as follows:			
Interior:			
Bureau of Reclamation.....	7,016	8,965	11,071
Bureau of Sport Fisheries and Wildlife.....	254	318	388
Office of the Secretary.....	-----	200	-----

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
BUREAU OF RECLAMATION			
Total number of permanent positions.....	828	1,032	1,128
Full-time equivalent of other positions.....	26	25	20
Average number of all employees.....	717	892	1,071
Number of employees at end of year.....	799	1,017	1,102
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$6,545	\$7,085	\$7,195
Average salary of ungraded positions.....	\$6,002	\$6,179	\$6,190
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	17	23	32
Average number of all employees.....	21	22	30
Number of employees at end of year.....	13	27	30
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$6,631	\$7,069	\$7,134

CONSTRUCTION AND REHABILITATION

For construction and rehabilitation of authorized reclamation projects or parts thereof (including power transmission facilities) and for other related activities, as authorized by law, to remain available until expended, **[\$158,218,000]** \$195,760,000, of which \$75,000,000 shall be derived from the reclamation fund: *Provided*, That no part of this appropriation shall be used to initiate the construction of transmission facilities within those areas covered by power wheeling service contracts which include provision for service to Federal establishments and preferred customers, except those transmission facilities for which construction funds have been heretofore appropriated, those facilities which are necessary to carry out the terms of such contracts or those facilities for which the Secretary of the Interior finds the wheeling agency is unable or unwilling to provide for the integration of Federal projects or for service to a Federal establishment or preferred customer. (*Public Works Appropriation Act, 1963; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Advance planning.....	308	1,082	692
2. Gila project, Arizona.....	859	1,828	3,555
3. Colorado River front work and levee system, Arizona-California.....	1,629	592	4,350
4. Parker-Davis project, Arizona-California-Nevada.....	308	995	973
5. Central Valley project, California.....	50,392	56,705	82,395
6. Fryingpan-Arkansas project, Colorado.....	-----	-----	1,600
7. Wichita project, Cheney division, Kansas.....	2,505	6,625	3,800
8. Rio Grande project, Recreation facilities, New Mexico.....	-----	80	460
9. Arbuckle project, Oklahoma.....	-----	-----	1,800
10. Norman project, Oklahoma.....	1,035	6,100	7,400
11. Rogue River Basin project, Talent division, Agate Dam and Reservoir, Oregon.....	-----	-----	300

Program and Financing (in thousands of dollars)—Continued				Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate
Program by activities—Continued				Financing—Continued			
12. The Dalles project, Western division, Oregon.....	376	1,041	3,150	Recovery of prior year obligations (—).....	—64	-----	-----
13. Vale project, Bully Creek extension, Oregon.....	690	1,981	642	Advances from State of California (Central Valley project) (74 Stat. 156-160) (—).....	—1,980	—9,058	—32,716
14. Canadian River project, Texas.....	4,827	11,503	23,000	Unobligated balance carried forward.....	5,511	-----	-----
15. Lower Rio Grande rehabilitation project, La Feria division, Texas.....	1,374	1,509	1,500	New obligational authority	152,228	158,101	195,760
16. Lower Rio Grande rehabilitation project, Mercedes division, Texas.....	1,339	1,943	1,400	New obligational authority:			
17. Weber Basin project, Utah.....	6,059	9,049	11,309	Reclamation fund, special fund.....	67,400	75,000	75,000
18. Chief Joseph Dam project, Greater Wenatchee division, Washington.....	2,421	1,738	1,325	General fund.....	85,006	83,218	120,760
19. Columbia Basin project, Washington.....	4,381	4,440	3,900	Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	—178	—117	-----
20. Spokane Valley project, Washington.....	-----	-----	600	Appropriation (adjusted)	152,228	158,101	195,760
21. Drainage and minor construction program.....	16,934	8,074	2,532				
22. Rehabilitation and betterment of existing projects.....	3,049	3,894	4,243				
23. Missouri River basin:							
(a) Ainsworth unit, Nebraska.....	2,539	5,130	8,100				
(b) Almena unit, Kansas.....	3,735	5,551	5,580				
(c) East Bench unit, Montana.....	4,796	5,225	4,400				
(d) Farwell unit, Nebraska.....	5,702	6,914	5,400				
(e) Frenchman-Cambridge division, Nebraska.....	3,248	1,774	1,787				
(f) Glen Elder unit, Kansas.....	-----	750	5,000				
(g) Oahe unit, James section, South Dakota.....	-----	220	260				
(h) Transmission division.....	17,713	14,078	24,627				
(i) Yellowtail unit, Montana-Wyoming.....	10,947	11,240	19,000				
(j) Drainage and minor construction program.....	3,329	3,371	2,258				
(k) Investigations.....	866	1,324	1,824				
(l) Advance planning.....	1,588	1,585	1,343				
Subtotal, Missouri River basin, Bureau of Reclamation.....	54,461	57,162	79,579				
(m) Other Department of the Interior agencies.....	2,927	3,160	3,322				
Total, Missouri River basin.....	57,389	60,322	82,901				
24. Prior year balances of advances to chief engineer, Denver, Colo., and centralized project activities in the regional offices.....	—326	1,406	-----				
25. Undistributed reduction based on anticipated delays.....	-----	—8,236	—15,351				
Total obligations.....	155,550	172,670	228,476				
Financing:							
Unobligated balance brought forward (—).....	—6,789	—5,511	-----				

The program consists of advance planning, design, and construction of authorized projects, operation and maintenance during construction of completed features of projects, and rehabilitation of existing facilities. Investigations and advance planning for units of the Missouri River basin are included under that project. The development of a framework plan in the Missouri River basin will be initiated in 1964 in cooperation with other concerned agencies. The program for the Central Valley project includes contributions by the State of California to finance part of the construction cost of the San Luis unit in accordance with 74 Stat. 156-160.

Work will be underway in 1964 on 33 projects and 19 units and divisions of the Missouri River basin project including 5 new starts with estimated costs totaling \$188.6 million. Five projects and 1 unit of the Missouri River basin project will be completed in 1964. The program also includes rehabilitation and betterment work on 12 projects. During the year facilities for 100,400 acres of irrigated land and 329,600 kilowatts of new hydroelectric power-generating capacity will be completed. Funds are provided for the initiation of construction on high-voltage power transmission facilities interconnecting the Pacific Northwest and the Pacific Southwest.

The following workload table summarizes the program goals and accomplishments.

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

CONSTRUCTION AND REHABILITATION—Continued

PROGRAM WORKLOAD SUMMARY

[Dollars in millions—acres and kilowatts in thousands]

	Estimated total, project cost	Estimated transfers to/from (–) other projects or funds, net	Total estimate of costs to this appropriation	Program accomplished through 1963			1964 program goals		
				Power, kilowatts installed capacity	Irrigation		Power, kilowatts installed capacity	Irrigation	
					New acres	Supplemental acres		New acres	Supplemental acres
Completed, June 30, 1962 (82 projects and 8 Missouri River basin units).....	834.5	-----	834.5	823.2	2,201.7	2,815.1	-----	-----	-----
Completed, 1963 (7 projects and 1 Missouri River basin unit).....	162.5	–2.6	159.9	97.4	104.3	119.2	-----	-----	-----
Inactive, 1964 (6 projects and 5 Missouri River basin units).....	189.0	–0.2	188.8	19.1	150.9	72.9	-----	-----	-----
Construction and rehabilitation, 1964 construction:									
Continued:									
Canadian River, Texas.....	96.1	–0.8	95.3	-----	-----	-----	-----	-----	-----
Central Valley, California.....	1,479.5	–71.2	1,408.3	696.8	38.1	822.9	317.0	-----	-----
Columbia Basin, Washington.....	960.5	–35.7	924.8	1,974.0	457.4	-----	-----	9.0	-----
Missouri River basin:									
Ainsworth unit, Nebraska.....	29.8	–0.7	29.1	-----	-----	-----	-----	-----	-----
Almena unit, Kansas.....	20.3	–0.3	20.0	-----	-----	-----	-----	-----	-----
East Bench unit, Montana.....	21.8	–0.3	21.5	-----	-----	-----	-----	-----	-----
Farwell unit, Nebraska.....	34.6	–2.8	31.8	-----	3.0	-----	-----	30.6	-----
Glen Elder unit, Kansas.....	59.3	–0.9	58.4	-----	-----	-----	-----	-----	-----
Transmission division, various.....	354.3	–4.9	349.4	-----	-----	-----	-----	-----	-----
Yellowtail unit, Montana-Wyoming.....	100.2	–1.8	98.4	-----	-----	-----	-----	-----	-----
Norman, Oklahoma.....	18.0	–0.3	17.7	-----	-----	-----	-----	-----	-----
Weber Basin, Utah.....	97.5	–1.7	95.8	5.7	12.5	11.3	-----	-----	2.0
Other (9 projects and 1 Missouri River basin unit).....	374.1	–11.3	362.8	345.0	210.8	9.6	-----	24.8	34.0
D&MC (9 projects and 10 Missouri River basin units).....	378.9	–0.8	378.1	80.2	1,192.1	14.1	12.6	-----	-----
Total continued (23 projects and 18 Missouri River basin units).....	4,024.9	–133.5	3,891.4	3,101.7	1,913.9	857.9	329.6	64.4	36.0
Completed:									
Avondale, Dalton Gardens, and Hayden Lake Pipe rehabilitation (D&MC), Idaho.....	2.4	–1.1	1.3	-----	3.4	-----	-----	-----	-----
Boulder Canyon, Arizona-Nevada (D&MC).....	174.7	–7.7	167.0	1,344.8	-----	-----	-----	-----	-----
Middle Rio Grande, New Mexico (D&MC).....	33.5	–1.8	31.7	-----	121.7	-----	-----	-----	-----
Missouri River basin: Oahe unit—James section, South Dakota.....	0.5	-----	0.5	-----	-----	-----	-----	-----	-----
Provo River, Utah (D&MC).....	37.4	–0.4	37.0	4.9	-----	48.2	-----	-----	-----
Yakima, Roza division, Washington (D&MC).....	21.5	–0.1	21.4	11.3	72.5	-----	-----	-----	-----
Total completed (5 projects and 1 Missouri River basin unit).....	270.0	–11.1	258.9	1,361.0	197.6	48.2	-----	-----	-----
New project starts:									
Arbuckle, Oklahoma.....	13.3	–0.5	12.8	-----	-----	-----	-----	-----	-----
Fryingpan-Arkansas, Colorado.....	169.9	–3.4	166.5	-----	-----	-----	-----	-----	-----
Rogue River Basin, Talent division, Agate Dam and Reservoir, Oregon.....	1.9	–0.1	1.8	-----	-----	-----	-----	-----	-----
Spokane Valley, Washington-Idaho.....	7.1	–0.2	6.9	-----	-----	-----	-----	-----	-----
Rio Grande project, Recreation facilities, New Mexico.....	.6	-----	.6	-----	-----	-----	-----	-----	-----
Total new project starts (5 projects) ..	192.8	–4.2	188.6	-----	-----	-----	-----	-----	-----
Total construction (33 projects and 19 Missouri River basin units).....	4,487.7	–148.8	4,338.9	4,462.7	2,111.5	906.1	329.6	64.4	36.0
Rehabilitation and betterment (work on 12 projects).....	38.4	–0.1	38.3	-----	-----	-----	-----	-----	-----
Grand total, construction and rehabilitation.....	5,712.1	–151.7	5,560.4	5,402.5	4,568.4	3,913.3	329.6	64.4	36.0

Project costs to this appropriation are presented in the following table:

PROGRAM BY ACTIVITIES

(In thousands of dollars)

Analysis of 1964 financing

	Costs to this appropriation					Analysis of 1964 financing			
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required, 1964	Appropriation required to complete
1. Advance planning	2,886	168	323	1,083	603	30	119	692	590
2. Gila project, Arizona	77,056	60,487	1,017	1,884	3,532	221	244	3,555	9,892
3. Colorado front work and levee system, Arizona-California	21,895	7,644	1,638	658	4,350	-----	-----	4,350	7,606
4. Parker-Davis project, Arizona-California-Nevada	135,446	131,023	308	1,078	973	-----	-----	973	2,064
5. Central Valley project, California	1,408,340	634,967	53,175	65,571	83,486	3,736	2,645	82,395	568,495
6. Fryingpan-Arkansas project, Colorado	166,525	-----	-----	-----	1,335	-----	265	1,600	164,925
7. Wichita project, Cheney division, Kansas	15,660	-----	2,438	6,665	3,807	27	20	3,800	2,730
8. Rio Grande project, Recreation facilities, New Mexico	607	-----	-----	72	462	8	6	460	67
9. Arbuckle project, Oklahoma	12,850	-----	-----	-----	1,794	-----	6	1,800	11,050
10. Norman project, Oklahoma	17,734	-----	902	6,090	7,434	143	109	7,400	3,199
11. Rogue River Basin project, Talent division, Agate Dam and Reservoir, Oregon	1,770	-----	-----	-----	275	-----	25	300	1,470
12. The Dalles project, Western division, Oregon	5,680	-----	323	1,074	3,157	20	13	3,150	1,113
13. Vale project, Bully Creek extension, Oregon	3,313	-----	602	1,949	761	119	-----	642	-----
14. Canadian River project, Texas	95,285	-----	4,571	11,582	22,985	176	191	23,000	55,955
15. Lower Rio Grande rehabilitation project, La Feria division, Texas	5,738	555	1,321	1,579	1,500	-----	-----	1,500	783
16. Lower Rio Grande rehabilitation project, Mercedes division, Texas	10,760	3,288	1,965	2,320	1,432	32	-----	1,400	1,755
17. Weber Basin project, Utah	95,780	46,964	6,602	10,413	11,578	477	208	11,309	20,015
18. Chief Joseph Dam project, Greater Wenatchee division, Washington	7,801	999	2,920	2,148	1,335	27	17	1,325	382
19. Columbia Basin project, Washington	924,790	548,281	4,204	5,076	3,768	1,717	1,849	3,900	361,612
20. Spokane Valley project, Washington	6,881	-----	-----	-----	586	-----	14	600	6,281
21. Drainage and minor construction program	733,408	677,951	23,430	10,122	2,550	51	33	2,532	19,322
22. Rehabilitation and betterment of existing projects	52,465	23,156	3,017	4,420	4,069	-102	71	4,243	17,731
Subtotal, exclusive of Missouri River Basin	3,802,671	2,135,482	108,755	133,786	161,773	6,683	5,836	160,926	1,257,038
23. Missouri River basin project:									
(a) Ainsworth unit, Nebraska	29,125	1,847	2,163	5,915	8,119	125	106	8,100	10,975
(b) Almena unit, Kansas	19,955	511	3,590	5,851	5,580	-----	-----	5,580	4,424
(c) East Bench unit, Montana	21,545	4,117	4,195	5,958	4,447	134	87	4,400	2,741
(d) Farwell unit, Nebraska	31,773	8,513	7,599	7,437	5,422	197	175	5,400	2,625
(e) Frenchman-Cambridge division, Nebraska	79,331	68,741	4,118	2,217	1,787	277	277	1,787	2,190
(f) Glen Elder unit, Kansas	58,437	-----	-----	750	5,000	-----	-----	5,000	52,687
(g) Oahe unit, James section, South Dakota	480	-----	-----	220	260	-----	-----	260	-----
(h) Transmission division	349,385	162,335	22,812	16,530	24,611	478	494	24,627	122,603
(i) Yellowtail unit, Montana-Wyoming	98,383	4,533	10,052	12,127	19,259	1,160	901	19,000	51,511
(j) Drainage and minor construction program	210,275	180,969	3,657	3,879	2,261	-20	-23	2,258	19,532
(k) Investigations	60,726	45,501	875	1,330	1,824	17	17	1,824	11,179
(l) Advance planning	23,751	15,450	1,480	1,687	1,343	29	29	1,343	3,761
Subtotal, Missouri River basin, Bureau of Reclamation	983,165	492,518	60,541	63,901	79,913	2,398	2,064	79,579	284,229
(m) Other Department of the Interior agencies	65,139	55,681	2,928	3,160	3,322	48	48	3,322	-----
Total, Missouri River basin project	1,048,304	548,199	63,469	67,062	83,235	2,446	2,112	82,901	284,229
24. Adjustment in cost-prior year balance of advances to Chief Engineer, Denver, Colorado, and centralized project activities in the regional offices	-----	-----	-191	1,406	-----	226	226	-----	-1,441
25. Undistributed reduction based on anticipated delays and savings	-----	-----	-----	-8,236	-15,351	-----	-----	-15,351	23,587
26. Undistributed reduction in program costs reflected in undelivered orders	-----	-----	-----	-10,000	-----	10,132	10,132	-----	-132
Total program costs, funded	4,850,975	2,683,681	172,033	184,017	229,658	19,487	18,306	228,476	1,563,280
Change in selected resources ²	-----	-----	-16,483	-11,347	-1,181	-----	-----	-----	-----
Total obligations	-----	-----	155,550	172,670	228,476	-----	-----	-----	-----

¹ Represents total cost to June 30, 1964.
² Selected resources as of June 30 are as follows:

	1961	1962 adjust-ments	1962	1963	1964
Stores	517	-----	422	382	340
Unpaid undelivered orders	41,005	-64	22,048	10,654	10,295
Service facilities	7,083	-255	8,078	8,197	7,623
Deferred charges	102	-1,071	286	253	48
Total selected resources	48,707	-1,390	30,834	19,487	18,306

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

CONSTRUCTION AND REHABILITATION—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
BUREAU OF RECLAMATION			
11 Personnel compensation:			
Permanent positions.....	26,476	29,498	31,938
Positions other than permanent.....	467	904	576
Other personnel compensation.....	1,202	1,039	1,246
Total personnel compensation.....	28,145	31,441	33,760
12 Personnel benefits.....	2,000	2,342	2,517
21 Travel and transportation of persons.....	1,839	1,933	2,123
22 Transportation of things.....	398	472	608
23 Rent, communications, and utilities.....	545	610	647
24 Printing and reproduction.....	212	260	308
25 Other services.....	195	1,999	3,115
Services of other agencies.....	1,291	787	952
26 Supplies and materials.....	2,721	3,242	3,736
31 Equipment.....	3,105	3,635	4,859
32 Lands and structures.....	112,064	122,696	172,463
33 Investments and loans.....	230	224	222
41 Grants, subsidies, and contributions.....	20	30	35
42 Insurance claims and indemnities.....	41	39	32
Subtotal.....	152,806	169,709	225,378
Deduct quarters and subsistence charges.....	184	199	224
Total, Bureau of Reclamation.....	152,622	169,510	225,154
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	643	793	812
Positions other than permanent.....	60	45	52
Other personnel compensation.....		1	7
Total personnel compensation.....	703	839	871
12 Personnel benefits.....	51	63	67
21 Travel and transportation of persons.....	88	104	110
22 Transportation of things.....	18	5	7
23 Rent, communications, and utilities.....	10	11	10
24 Printing and reproduction.....	7	47	48
25 Other services.....	2,031	2,060	2,175
Services of Revolving fund, Corps of Engineers—Civil.....		1	1
26 Supplies and materials.....	15	27	26
31 Equipment.....	4	3	7
Total, allocation accounts.....	2,927	3,160	3,322
Total obligations.....	155,550	172,670	228,476
Obligations are distributed as follows:			
Interior:			
Bureau of Reclamation.....	152,622	169,510	225,154
Bureau of Land Management.....	218	262	272
Bureau of Indian Affairs.....	172	207	216
National Park Service.....	371	494	463
Bureau of Outdoor Recreation.....			20
Geological Survey.....	1,779	1,756	1,873
Bureau of Mines.....	133	146	156
Bureau of Sport Fisheries and Wildlife.....	254	295	322

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
BUREAU OF RECLAMATION			
Total number of permanent positions.....	4,950	4,803	4,890
Full-time equivalent of other positions.....	107	186	121
Average number of all employees.....	4,228	4,572	4,606
Number of employees at end of year.....	4,510	4,734	4,783
Average GS grade.....	7.3	7.5	7.5

Personnel Summary—Continued

	1962 actual	1963 estimate	1964 estimate
BUREAU OF RECLAMATION—Continued			
Average GS salary.....	\$6,545	\$7,085	\$7,195
Average salary of ungraded positions.....	\$6,002	\$6,179	\$6,190
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	115	115	118
Full-time equivalent of other positions.....	13	9	10
Average number of all employees.....	105	115	119
Number of employees at end of year.....	110	131	137
Average GS grade.....	7.6	7.7	7.7
Average GS salary.....	\$6,446	\$6,913	\$6,951
Average salary of ungraded positions.....	\$5,309	\$5,425	\$5,491

OPERATION AND MAINTENANCE

For operation and maintenance of reclamation projects or parts thereof and of other facilities, as authorized by law; and for a soil and moisture conservation program on lands under the jurisdiction of the Bureau of Reclamation, pursuant to law, **[\$36,444,600]** \$38,588,000, of which **[\$31,319,000]** \$31,408,000 shall be derived from the reclamation fund and **[\$1,481,000]** \$1,595,000 shall be derived from the Colorado River Dam fund: *Provided*, That funds advanced for operation and maintenance of reclamation projects or parts thereof shall be deposited to the credit of this appropriation and may be expended for the same objects and in the same manner as sums appropriated herein may be expended, and the unexpended balances of such advances shall be credited to the appropriation for the next succeeding fiscal year. (*Public Works Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Eklutna project, Alaska.....	292	314	313
2. Yuma area projects, Arizona-California.....	409	465	481
3. Colorado River front work and levee system, Arizona-California-Nevada.....	1,308	2,454	2,853
4. Parker-Davis project, Arizona-California-Nevada.....	2,830	3,038	2,927
5. Boulder Canyon project, Arizona-Nevada.....	1,303	1,518	1,595
6. Cachuma project, California.....	84	68	60
7. Central Valley project, California.....	6,807	8,227	8,507
8. Kings River project, California.....	4	9	22
9. Solano project, California.....	68	70	71
10. Collbran project, Colorado.....		74	133
11. Colorado-Big Thompson project, Colorado.....	822	990	1,019
12. San Luis Valley project, Colorado.....	5	8	8
13. Boise project, Idaho-Oregon.....	476	399	376
14. Minidoka area projects, Idaho-Wyoming.....	1,801	1,840	1,887
15. Hungry Horse project, Montana.....	610	627	539
16. Milk River project, Montana.....	35	42	43
17. North Platte project, Nebraska-Wyoming.....	216	256	225
18. Washoe project, Nevada-California.....		6	11
19. Carlsbad project, New Mexico.....	14	15	28
20. Middle Rio Grande project, New Mexico.....	1,354	1,516	1,490
21. Rio Grande project, New Mexico-Texas.....	1,478	1,650	1,684
22. W. C. Austin project, Oklahoma.....	10	10	16
23. Crooked River project, Oregon.....		15	12
24. Rogue River Basin project, Talent division, Oregon.....	62	63	65
25. Klamath project, Oregon-California.....	112	141	148
26. Falcon project, Texas.....	10	8	8
27. Provo River project, Deer Creek Dam and Powerplant, Utah.....	18	22	24
28. Weber Basin project, Utah.....	76	173	163
29. Chief Joseph Dam project, Greater Wenatchee division, Washington.....			50
30. Columbia Basin project, Washington.....	6,640	7,477	8,060
31. Yakima project, Washington.....	296	326	342
32. Kendrick project, Wyoming.....	318	531	430
33. Riverton project, Wyoming.....	92	132	134
34. Shoshone project, Wyoming.....	131	226	206
35. Missouri River basin.....	6,557	6,897	7,868

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
36. Negotiation and administration of water-marketing contracts.....	19	24	34
37. Soil and moisture conservation operations.....	1,161	1,533	1,409
38. Halogeton (poisonous weed) control.....	59	80	70
39. Projects financed entirely with funds advanced by water users.....	59	68	68
40. Adjustment in cost-advances to centralized project activities.....	-13		
Total program costs, funded.....	35,523	41,312	43,379
Change in selected resources ¹	108	-1,603	-169
Total obligations.....	35,631	39,709	43,210
Financing:			
Non-Federal funds advanced by water users (annual appropriation acts):			
Unobligated balance brought forward (-).....	-1,215	-1,456	-1,072
New advances.....	-3,491	-3,525	-4,363
Unobligated balance carried forward.....	1,456	1,072	813
Unobligated balance lapsing.....	3,804		
New obligatory authority.....	36,185	35,800	38,588
New obligatory authority:			
Reclamation fund, special fund.....	30,687	31,319	31,408
Colorado River Dam fund, Boulder Canyon project.....	1,491	1,481	1,595
General fund.....	4,011	3,645	5,585
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-4	-14	
Appropriation (adjusted).....	36,185	36,431	38,588
Proposed transfer to "General investigations" due to pay increases (-).....		-245	
Proposed transfer to "General administrative expenses" due to pay increases (-).....		-386	

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	3,586	3,622	3,724	3,744
Unpaid undelivered orders.....	2,027	1,972	266	77
Total selected resources.....	5,613	5,593	3,990	3,821

The Bureau operates and maintains the power-generation and transmission facilities, and generally the storage dams and reservoirs, of completed projects. Where necessary, irrigation works are operated and maintained until the water users are able to undertake the responsibilities. In 1964, a total of 39 projects and 24 Missouri River basin units and divisions will be operated and maintained for irrigation, power, municipal and industrial water supplies, and other benefits with funds made available under this appropriation. Of these, 20 projects and 4 Missouri River basin units have power facilities. Financing for operation and maintenance of Bureau facilities is also made available under the Fort Peck project and Upper Colorado River basin revolving funds.

Energy sales from all Bureau power operations are as follows:

	Kilowatt-hours of energy (millions)	Gross energy sales (thousands)
1962 (actual).....	26,716	\$73,638
1963 (estimate).....	31,213	77,005
1964 (estimate).....	32,541	83,164

Commercial power is sold to wholesale customers such as municipalities, Rural Electrification Administration-financed cooperatives, private utilities, and other Government agencies. These revenues are deposited in the reclamation fund, the Colorado River Dam fund, and the general fund.

The programs for 6 power projects include \$4,627 thousand net in 1964 for the purchase of power and wheeling.

Provision is also made for flood-control operations on certain projects, soil and moisture conservation operations, and halogeton control on public lands under jurisdiction of the Bureau.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	20,002	21,820	22,661
Positions other than permanent.....	417	417	378
Other personnel compensation.....	782	739	846
Total personnel compensation.....	21,201	22,976	23,885
12 Personnel benefits.....	1,636	1,745	1,814
21 Travel and transportation of persons.....	776	824	837
22 Transportation of things.....	116	168	191
23 Rent, communications, and utilities.....	699	738	752
24 Printing and reproduction.....	48	63	58
25 Other services.....	4,068	3,854	4,463
Services of other agencies.....	518	783	525
26 Supplies and materials.....	3,886	4,543	5,299
31 Equipment.....	1,130	1,639	1,328
32 Lands and structures.....	1,870	2,714	4,388
42 Insurance claims and indemnities.....	14	2	2
Subtotal.....	35,962	40,049	43,542
Deduct quarters and subsistence charges.....	331	340	332
Total obligations.....	35,631	39,709	43,210

Personnel Summary

Total number of permanent positions.....	3,543	3,492	3,512
Full-time equivalent of other positions.....	84	93	82
Average number of all employees.....	3,348	3,459	3,470
Number of employees at end of year.....	3,516	3,525	3,554
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$6,545	\$7,085	\$7,195
Average salary of ungraded positions.....	\$6,002	\$6,179	\$6,190

LOAN PROGRAM

For loans to irrigation districts and other public agencies for construction of distribution systems on authorized Federal reclamation projects, and for loans and grants to non-Federal agencies for construction of projects, as authorized by the Acts of July 4, 1955, as amended (43 U.S.C. 421a-421d), and August 6, 1956 (43 U.S.C. 422a-422k), as amended (71 Stat. 48), including expenses necessary for carrying out the program, [\$12,517,000] \$17,300,000, to remain available until expended: *Provided*, That any contract under the Act of July 4, 1955 (69 Stat. 244), as amended, not yet executed by the Secretary, which calls for the making of loans beyond the fiscal year in which the contract is entered into shall be made only on the same conditions as those prescribed in section 12 of the Act of August 4, 1939 (53 Stat. 1187, 1197). (*Public Works Appropriation Act, 1963.*)

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

LOAN PROGRAM—continued

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Distribution systems.....	5,736	6,605	8,427
2. Small projects:			
Loans.....	10,684	19,110	11,526
Grants.....		130	94
3. Administration.....	89	134	124
Total program costs, funded.....	16,509	25,979	20,171
Change in selected resources ¹	-1,269	-9,030	-2,811
Total obligations.....	15,240	16,949	17,360
Financing:			
Unobligated balance brought forward (-)....	-2,225	-4,432	-60
Recovery of prior year obligations (-).....	-4,174	-60	
Unobligated balance carried forward.....	4,432	60	
New obligational authority (appropriation)	13,273	12,517	17,300

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$18,091 thousand; (1962 adjustments, -\$4,174 thousand); 1962, \$12,648 thousand; (1963 adjustments, -\$60 thousand); 1963, \$3,557 thousand; 1964, \$746 thousand.

This appropriation from the general fund provides for loans to non-Federal organizations for construction and rehabilitation of distribution systems and for loans and grants to enable non-Federal organizations to construct small irrigation projects. Repayments of these loans will be deposited in the reclamation fund.

1. *Distribution systems.*—Loans are made to irrigation districts for construction of distribution systems on authorized Federal reclamation projects. Work will continue on 2 projects in 1964, 1 of which is scheduled to be completed.

2. *Small projects.*—Loans and grants of not more than \$5 million are made to non-Federal agencies for construction of small projects. Work will start on 1 new project in 1964. Work will continue on 11 projects of which 4 are scheduled to be completed.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	89	187	199
Other personnel compensation.....			1
Total personnel compensation.....	89	187	200
12 Personnel benefits.....	8	14	15
21 Travel and transportation of persons.....	8	12	15
23 Rent, communications, and utilities.....		1	
24 Printing and reproduction.....	1	2	2
25 Other services.....	394	522	485
26 Supplies and materials.....	1	3	5
31 Equipment.....	1	1	1
33 Investments and loans.....	14,737	16,207	16,637
Total obligations.....	15,240	16,949	17,360

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	9	19	17
Average number of all employees.....	10	24	25
Number of employees at end of year.....	7	16	16
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$6,545	\$7,085	\$7,195
Average salary of ungraded positions.....	\$6,002	\$6,179	\$6,190

[EMERGENCY FUND]

For an additional amount for the "Emergency fund", as authorized by the Act of June 26, 1948 (43 U.S.C. 502), to remain available until expended for the purposes specified in said Act, \$1,000,000, to be derived from the reclamation fund. (Public Works Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Funds available for emergencies (costs—obligations) (object class—Funds available for emergencies).....		1,000	1,000
Financing:			
Unobligated balance brought forward (-)....	-380	-1,380	-1,380
Unobligated balance carried forward.....	1,380	1,380	380
New obligational authority (appropriation—Reclamation fund, special fund)	1,000	1,000	

This fund is used to assure continuous operation of irrigation and power systems in the event of droughts, canal-bank failures, generator failures, damage to transmission lines, or other emergencies.

GENERAL ADMINISTRATIVE EXPENSES

For necessary expenses of general administration and related functions in the offices of the Commissioner of Reclamation and in the regional offices of the Bureau of Reclamation, [\$9,300,000] \$10,051,000, to be derived from the reclamation fund and to be non-reimbursable pursuant to the Act of April 19, 1945 (43 U.S.C. 377): *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted for the current fiscal year as general administrative expenses. (Public Works Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Departmental and Denver offices.....	3,934	4,416	4,564
2. Regional offices.....	4,954	5,371	5,488
Total program costs, funded.....	8,888	9,787	10,051
Change in selected resources ¹	128	-101	
Total obligations.....	9,016	9,686	10,051
Financing:			
Comparative transfers to other accounts.....	435		

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Deduct obligations shown in other accounts.....	149		
Unobligated balance lapsing.....	124		
New obligational authority.....	9,426	9,686	10,051
New obligational authority:			
Reclamation fund, special fund.....	9,430	9,300	10,051
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353) (—).....	—4		
Appropriation (adjusted).....	9,426	9,300	10,051
Proposed transfer from "Operation and maintenance" due to pay increases.....		386	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$43 thousand (1962 adjustments, —\$7 thousand); 1962, \$164 thousand; 1963, \$63 thousand; 1964, \$63 thousand.

This appropriation finances the general administrative and technical direction of the Reclamation program as performed by the departmental, Denver, and the regional and other offices in the seven regions. In prior years part of these costs were charged to project accounts. Since 1962, charges to project or activity accounts are made by Denver and regional offices only for services directly performed for individual projects or activities. Administrative costs incurred for the direct benefit of specific projects or activities are covered under other appropriations. Adjustments subsequent to 1962 in the method of financing costs of general administration and other Reclamation activities are reflected in 1962 data for comparative purpose.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	6,853	7,471	7,901
Positions other than permanent.....	40	50	33
Other personnel compensation.....	66	54	102
Total personnel compensation.....	6,959	7,575	8,036
12 Personnel benefits.....	578	590	603
21 Travel and transportation of persons.....	454	442	430
22 Transportation of things.....	41	44	42
23 Rent, communications, and utilities.....	222	230	218
24 Printing and reproduction.....	157	137	124
25 Other services.....	136	248	224
Services of other agencies.....	68	50	51
26 Supplies and materials.....	239	213	198
31 Equipment.....	158	155	123
32 Lands and structures.....	4	2	1
Total obligations.....	9,016	9,686	10,051

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	917	894	894
Full-time equivalent of other positions.....	6	4	4
Average number of all employees.....	856	863	864
Number of employees at end of year.....	873	869	871
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$6,545	\$7,085	\$7,195
Average salary of ungraded positions.....	\$6,002	\$6,179	\$6,190

CONSTRUCTION OF RECREATIONAL AND FISH AND WILDLIFE FACILITIES—COLORADO RIVER STORAGE PROJECT

Note.—For details see public enterprise funds.

BOULDER CITY MUNICIPAL FUND

(Special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Expenses of disposal (program costs, funded).....	9		
Change in selected resources ¹	—4		
Total obligations.....	5		
Financing:			
Unobligated balance brought forward (—).....	—16		
Unobligated balance lapsing.....	11		
New obligational authority.....			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$4 thousand; 1962, \$0; 1963, \$0.

This fund is derived from the sale of Federal property in Boulder City, Nev., and is available for certain purposes in connection with the termination of Federal interest in the community (72 Stat. 1726).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	4		
25 Other services.....	1		
Total obligations.....	5		

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	1		
Average number of all employees.....	1		
Number of employees at end of year.....	0		
Average GS grade.....	7.3		
Average GS salary.....	\$6,545		
Average salary of ungraded positions.....	\$6,002		

DISPOSAL OF COULEE DAM COMMUNITY

(Special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Expenses of disposal (costs—obligations) (object class 25).....	2	3	3
Financing:			
Unobligated balance brought forward (—).....	—31	—29	—26
Unobligated balance carried forward.....	29	26	23
New obligational authority.....			

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

DISPOSAL OF COULEE DAM COMMUNITY—continued

This fund is derived from the sale of Federal property in or near the cities of Coulee Dam and Grand Coulee, Wash., and is available for certain purposes in connection with the disposal of the Federal interest in the communities.

Funds will be used in 1964 for administration of sales contracts retained by the United States and for other incidental expenses (71 Stat. 530).

SPECIAL FUNDS

Sums herein referred to as being derived from the reclamation fund, the Colorado River Dam fund, or the Colorado River development fund, are appropriated from the special funds in the Treasury created by the Act of June 17, 1902 (43 U.S.C. 391), the Act of December 21, 1928 (43 U.S.C. 617a), and the Act of July 19, 1940 (43 U.S.C. 618a), respectively. Such sums shall be transferred, upon request of the Secretary, to be merged with and expended under the heads herein specified; and the unexpended balances of sums transferred for expenditure under the heads "Operation and Maintenance" and "General Administrative Expenses" shall revert and be credited to the special fund from which derived. (*Public Works Appropriation Act, 1963.*)

ADMINISTRATIVE PROVISIONS

Appropriations to the Bureau of Reclamation shall be available for purchase of not to exceed [seventy-two] one hundred and twenty-one passenger motor vehicles, of which eighty-five are for replacement only; purchase of [two] one aircraft [for replacement only]; payment of claims for damage to or loss of property, personal injury, or death arising out of activities of the Bureau of Reclamation; payment, except as otherwise provided for, of compensation and expense of persons on the rolls of the Bureau of Reclamation appointed as authorized by law to represent the United States in the negotiation and administration of interstate compacts without reimbursement or return under the reclamation laws; rewards for information or evidence concerning violations of law involving property under the jurisdiction of the Bureau of Reclamation; performance of the functions specified under the head "Operation and Maintenance Administration", Bureau of Reclamation, in the Interior Department Appropriation Act, 1945; preparation and dissemination of useful information including recordings, photographs, and photographic prints; and studies of recreational uses of reservoir areas, and investigation and recovery of archeological and paleontological remains in such areas in the same manner as provided for in the Act of August 21, 1935 (16 U.S.C. 461-467): *Provided*, That no part of any appropriation made herein shall be available pursuant to the Act of April 19, 1945 (43 U.S.C. 377), for expenses other than those incurred on behalf of specific reclamation projects except "General Administrative Expenses" and amounts provided for reconnaissance, basin surveys, and general engineering and research under the head "General Investigations".

Allotments to the Missouri River Basin project from the appropriation under the head "Construction and Rehabilitation" shall be available additionally for said project for those functions of the Bureau of Reclamation provided for under the head "General Investigations" (but this authorization shall not preclude use of the appropriation under said head within that area), and for the continuation of investigations by agencies of the Department on a general plan for the development of the Missouri River Basin. Such allotments may be expended through or in cooperation with State and other Federal agencies, and advances to such agencies are hereby authorized.

Sums appropriated herein which are expended in the performance of reimbursable functions of the Bureau of Reclamation shall be returnable to the extent and in the manner provided by law.

No part of any appropriation for the Bureau of Reclamation, contained in this Act or in any prior Act, which represents amounts earned under the terms of a contract but remaining unpaid, shall be obligated for any other purpose, regardless of when such amounts are

to be paid: *Provided*, That the incurring of any obligation prohibited by this paragraph shall be deemed a violation of section 3679 of the Revised Statutes, as amended (31 U.S.C. 665).

No funds appropriated to the Bureau of Reclamation for operation and maintenance, except those derived from advances by water users, shall be used for the particular benefit of lands (a) within the boundaries of an irrigation district, (b) of any member of a water users' organization, or (c) of any individual when such district, organization, or individual is in arrears for more than twelve months in the payment of charges due under a contract entered into with the United States pursuant to laws administered by the Bureau of Reclamation.

Not to exceed \$225,000 may be expended from the appropriation "Construction and rehabilitation" for work by force account on any one project or Missouri Basin unit and then only when such work is unsuitable for contract or no acceptable bid has been received and, other than otherwise provided in this paragraph or as may be necessary to meet local emergencies, not to exceed 12 per centum of the construction allotment for any project from the appropriation "Construction and rehabilitation" contained in this Act shall be available for construction work by force account: *Provided*, That this paragraph shall not apply to work performed under the Rehabilitation and Betterment Act of 1949 (63 Stat. 724).

After September 30, 1962, the position of Commissioner of Reclamation shall have the annual rate of compensation as provided for positions listed in section 2205(a) of title 5, United States Code, so long as held by the present incumbent. (*Public Works Appropriation Act, 1963.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:
 Defense—Civil—Army, "Construction, general."
 Interior, Bureau of Indian Affairs, "Construction."
 State, "Educational exchange trust funds."

RECLAMATION FUND, SPECIAL FUND

(Permanent, indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unappropriated balance brought forward.....	117,713	130,415	144,845
Receipts:			
Collections, Bureau of Reclamation.....	18,791	22,469	22,406
Collections, other agencies.....	54,328	59,374	60,200
Power revenues.....	49,861	56,324	58,119
Unobligated balance returned to unappropriated receipts.....	3,767		
Total available for appropriation.....	244,460	268,582	285,570
Deduct:			
Annual appropriations:			
"General investigations".....	5,520	7,010	9,921
"Construction and rehabilitation".....	67,400	75,000	75,000
"Operation and maintenance".....	30,687	31,319	31,408
"General administrative expenses".....	9,430	9,300	10,051
"Emergency fund".....	1,000	1,000	
Permanent appropriations:			
"Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming)....."	8	8	8
"Refunds and returns".....		100	100
Total appropriations.....	114,045	123,737	126,488
Unappropriated balance carried forward.....	130,415	144,845	159,082

This fund is derived from repayments and other revenue from irrigation and power facilities, together with certain receipts from sales, leases, and rentals of Federal lands in the 17 Western States, and is available for expenditure pursuant to authorization contained in appropriation acts (43 U.S.C. 391).

COLORADO RIVER DAM FUND, ALL-AMERICAN CANAL
(Permanent, indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unappropriated balance brought forward.....	42	38	38
Receipts.....	-4		
Unappropriated balance carried forward.....	38	38	38

Revenue from water rental, as well as other minor operations of the All-American Canal, is available for appropriation for payment of expense of operation and maintenance of the project, and for repayment of amounts advanced by the Treasury for construction or other purposes (43 U.S.C. 617a). Current operations are financed by water users' advances and are included in the Yuma area projects under the Operation and maintenance account.

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

(Permanent, indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unappropriated balance brought forward.....	1,936	1,628	1,147
Receipts.....	4,661	4,700	4,700
Unobligated balance returned to unappropriated receipts.....	203		
Total available for appropriation.....	6,800	6,328	5,847
Deduct:			
Annual appropriation: "Operation and maintenance".....	1,491	1,481	1,595
Permanent appropriations:			
"Colorado River Dam fund, Boulder Canyon project, payments to States of Arizona and Nevada".....	600	600	600
"Colorado River Dam fund, Boulder Canyon project, payment of interest on advances from the Treasury".....	3,081	3,100	3,100
Total appropriations.....	5,172	5,181	5,295
Unappropriated balance carried forward.....	1,628	1,147	552

Revenue from Boulder Canyon project operations is placed in this fund. The fund is available for annual appropriation for payment of expense of operation and maintenance of the project. It is available without further appropriation for payment of interest on amounts advanced from the Treasury, for annual payments of \$300 thousand each to Arizona and Nevada and for repayment of advances from the Treasury for construction or other purposes (43 U.S.C. 617a).

COLORADO RIVER DEVELOPMENT FUND
(Permanent, indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unappropriated balance brought forward.....	16	16	16
Receipts.....	500	500	500
Total available for appropriation.....	516	516	516
Deduct annual appropriation for "General investigations".....	500	500	500
Unappropriated balance carried forward.....	16	16	16

This fund is derived from revenue of the Boulder Canyon project, and is available for appropriation for General investigations (43 U.S.C. 618a).

OTHER MISCELLANEOUS APPROPRIATIONS

(Permanent, indefinite, special funds unless otherwise indicated)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Colorado River Dam fund, Boulder Canyon project:			
(a) Payment of interest on advances from the Treasury.....	3,081	3,100	3,100
(b) Payments to States of Arizona and Nevada.....	600	600	600
2. Construction of operation and maintenance headquarters and facilities, irrigation projects.....	30	68	
3. Operation, maintenance, and replacement of project works, North Platte project.....	3		
4. Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming).....	8	8	8
5. Refunds and returns.....	26	104	100
Total program costs, funded.....	3,748	3,880	3,808
Change in selected resources ¹	65	-65	
Total obligations.....	3,813	3,815	3,808
Financing:			
Unobligated balance brought forward (-).....	-53	-27	-27
Unobligated balance carried forward.....	27	27	31
New obligational authority.....	3,787	3,815	3,812
New obligational authority:			
"Colorado River Dam fund, Boulder Canyon project":			
Payment of interest on advances from the Treasury.....	3,081	3,100	3,100
Payments to States of Arizona and Nevada (definite special fund).....	600	600	600
"Construction of operation and maintenance headquarters and facilities, irrigation projects".....	95	3	

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

OTHER MISCELLANEOUS APPROPRIATIONS—continued

(Permanent, indefinite, special funds unless otherwise indicated)—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
"Operation, maintenance, and replacement of project works, North Platte project (Gering and Fort Laramie, Goshen and Pathfinder irrigation districts)"	3	4	4
"Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming)"	8	8	8
"Refunds and returns" (indefinite general fund)		100	100
Appropriation	3,787	3,815	3,812

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$65 thousand; 1963, \$0; 1964, \$0.

1. *Colorado River Dam fund, Boulder Canyon project—*(a) *Payment of interest on advances from the Treasury.*—Interest is paid to the Treasury on moneys advanced for construction (43 U.S.C., ch. 12A).

(b) *Payments to States of Arizona and Nevada.*—Annual payments of \$300 thousand each in lieu of taxes are made to Arizona and Nevada, from operation of the Boulder Canyon project (43 U.S.C., ch. 12A).

2. *Construction of operation and maintenance headquarters and facilities, irrigation projects.*—Proceeds from the sale of certain property on the Minidoka, Shoshone and Yakima projects are available for construction of necessary operation and maintenance headquarters and related facilities on these projects (75 Stat. 388).

3. *Operation, maintenance, and replacement of project works, North Platte project.*—This fund is derived from operation of project powerplants, leasing of project grazing and farmlands, sale or use of townsites, and sale or rental of surplus water (66 Stat. 755, sec. 4).

4. *Payments to the Farmers' irrigation district (North Platte project, Nebraska-Wyoming).*—Payments are made to the Farmers' irrigation district on behalf of the Northport irrigation district for water carriage (62 Stat. 273, as amended).

5. *Refunds and returns.*—Overcollections are refunded and unapplied deposits are returned. (64 Stat. 689).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions	4		
25 Other services	8	8	8
32 Lands and structures	94	3	
41 Grants, subsidies, and contributions	600	600	600
43 Interest and dividends	3,081	3,100	3,100
44 Refunds	26	104	100
Total obligations	3,813	3,815	3,808

Personnel Summary

Total number of permanent positions	1		
Average number of all employees	1		
Number of employees at end of year	0		
Average GS grade	7.3		
Average GS salary	\$6,545		
Average salary of ungraded positions	\$6,002		

Public enterprise funds:

CONTINUING FUND FOR EMERGENCY EXPENSES, FORT PECK PROJECT, MONTANA

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Operation and maintenance program:			
(a) Generation and transmission of power	728	857	867
(b) Administrative and general expense	75	88	88
Total operating costs, funded	803	945	955
Capital outlay:			
2. Construction work in progress	233	480	155
Total program costs, funded	1,036	1,426	1,110
Change in selected resources ¹	-53	-79	
Total obligations	983	1,347	1,110
Financing:			
Revenues and other receipts:			
Advanced from "Construction and rehabilitation"	54	334	90
Sale of electric energy and other income	3,330	3,258	3,300
Total revenues and other receipts	3,384	3,592	3,390
Unobligated balance brought forward	650	481	669
Capital transfers (-):			
Repayment of capital investment	-2,570	-2,057	-1,930
Payment of earnings			-350
Unobligated balance carried forward	-481	-669	-669
Financing applied to program	983	1,347	1,110

¹ Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	983	1,347	1,110
Decrease in gross unpaid obligations	36	25	
Gross expenditures	1,019	1,372	1,110
Revenue and other receipts (from program and financing)	3,384	3,592	3,390
Increase (-) or decrease in accounts receivable, net, and advances and deposit funds, cash	120	-5	
Applicable receipts	3,504	3,587	3,390
Budget expenditures	-2,485	-2,215	-2,280

This fund defrays the expense of operating the power-generation and transmission facilities of the Fort Peck project, Corps of Engineers—Civil, and emergency expenses to insure continuous operation (16 U.S.C. 833).

Budget program.—Funded operating costs in 1964 are substantially the same as in 1963, and the capital outlay program is scheduled for completion in 1964.

Financing.—The operation of the Fort Peck project power and transmission facilities is financed by this fund and capital outlays for transmission facilities by advances from the appropriation Construction and rehabilitation. The accompanying statements consolidate the financing from the Continuing fund for emergency expenses, Fort Peck project, Montana, and Construction and rehabilitation.

Operating results and financial condition.—Payments to the Treasury toward amortizing with interest that part of the Government investment allocated to power generation and transmission totaled \$2.6 million in 1962 and are estimated at \$2.1 million in 1963 and \$2.3 million in 1964. Earnings in excess of current operating needs are retained so as to maintain a continuing emergency fund of \$500 thousand.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue:			
Sale of electricity and other revenue.....	3,330	3,258	3,300
Expense.....	803	945	955
Net operating income.....	2,527	2,313	2,345
Other revenue or expense, net.....	-416	-375	-375
Net income for the year.....	2,111	1,938	1,970
Analysis of retained earnings:			
Retained earnings, start of year.....	11,926	14,037	15,975
Payment of earnings (-).....			-350
Retained earnings, end of year.....	14,037	15,975	17,594

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Cash:				
With Treasury.....	426	342	500	500
Advances from Construction and rehabilitation appropriation ¹	86	45	50	50
Deposit funds ²	257	192	192	192
Accounts receivable, net.....	30	15	15	15
Selected assets: ³				
Supplies.....	103	84	84	84
Deferred charges.....	1	13	13	13
Prepayments.....	25	3		
Fixed assets, net.....	16,265	16,378	16,766	16,827
Total assets.....	17,194	17,073	17,620	17,682
Liabilities:				
Current.....	50	38	88	88
Government equity:				
Interest-bearing capital:				
Start of year.....	6,498	5,218	2,998	1,558
Advanced from Construction and rehabilitation.....	91	54	334	90
Donated assets.....	2	-11		
Net interest accrued due United States ⁴	212	307	283	282
Repayment of capital investment to Treasury (-).....	-1,585	-2,570	-2,057	-1,930
End of year.....	5,218	2,998	1,558	
Retained earnings.....	11,926	14,037	15,975	17,594
Total Government equity.....	17,144	17,035	17,532	17,594

¹ Carried as Treasury cash under the Construction and rehabilitation appropriation.

² The Fort Peck project and the Missouri River basin project interchange power in their marketing operations. Rather than exchange funds for settlement on the balance of the interchange, the revenues of each project are covered into deposit funds pending distribution to the appropriate fund or receipt account.

³ The changes in these items are reflected in the program and financing schedule.

⁴ The method used to compute the interest payment due the United States is 3% of the balance to be repaid at the end of the previous year of the interest-bearing allocation to commercial electric plant. This allocation is based on the cost of project works constructed by the Bureau of Reclamation and Corps of Engineers—Civil.

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	99	75		
Unobligated balance.....	650	481	669	669
Invested capital and earnings.....	16,395	16,478	16,863	16,924
Total Government equity.....	17,144	17,035	17,532	17,594

¹ The changes in these items are reflected in the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	242	268	269
Positions other than permanent.....	1	1	1
Other personnel compensation.....	6	6	8
Total personnel compensation.....	249	274	278
12 Personnel benefits.....	18	22	23
21 Travel and transportation of persons.....	21	21	21
22 Transportation of things.....	3	4	2
23 Rent, communications, and utilities.....	8	11	8
25 Other services.....	58	96	52
Services of other agencies.....	406	500	525
Services of Construction and rehabilitation.....	83	377	90
26 Supplies and materials.....	50	74	57
31 Equipment.....	104	37	44
32 Lands and structures.....	7	7	10
Subtotal.....	1,007	1,423	1,111
Deduct quarters and subsistence charges.....	1	1	1
Total accrued expenditures.....	1,006	1,422	1,110
Decrease in undelivered orders.....	-24	-75	
Total obligations.....	983	1,347	1,110

Personnel Summary

Total number of permanent positions.....	41	39	40
Average number of all employees.....	39	39	40
Number of employees at end of year.....	41	41	41
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$6,545	\$7,085	\$7,195
Average salary of ungraded positions.....	\$6,002	\$6,179	\$6,190

UPPER COLORADO RIVER STORAGE PROJECT

For the Upper Colorado River Storage Project, as authorized by the Act of April 11, 1956 (43 U.S.C. 620d), to remain available until expended, **[\$107,808,000]** \$103,409,000, of which **[\$104,576,000]** \$99,100,000 shall be available for the "Upper Colorado River Basin Fund" authorized by section 5 of said Act of April 11, 1956, and **[\$3,232,000]** \$4,309,000 shall be available for construction of recreational and fish and wildlife facilities authorized by section 8 thereof, and may be expended by bureaus of the Department through or in cooperation with State or other Federal agencies, and advances to such Federal agencies are hereby authorized: *Provided*, That no part of the funds herein appropriated shall be available for construction or operation of facilities to prevent waters of Lake Powell from entering any National Monument. (*Public Works Appropriation Act, 1963.*)

Appropriations made for the Upper Colorado River storage project include amounts for the Upper Colorado River Basin fund which are reimbursable, except for costs allocated to nonreimbursable purposes, and for the recreational and fish and wildlife facilities, which are not reimbursable under the terms of the law.

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Public enterprise funds—Continued

UPPER COLORADO RIVER STORAGE PROJECT—continued

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and adjustments, start of year	Add selected resources and adjustments, end of year	Construction financing required, 1964	
Program by activities:									
Capital outlay:									
1. Advance planning.....	7,905	2,377	1,290	1,962	1,845	246	196	1,795	235
2. Colorado River storage project:									
(a) Curecanti unit, Colorado.....	99,650	1,337	4,705	12,962	18,650	846	1,028	18,832	60,968
(b) Flaming Gorge unit, Utah-Wyoming.....	66,285	24,331	16,918	16,478	8,528	3,618	30	4,940	
(c) Glen Canyon unit, Arizona-Utah.....	298,178	105,420	42,498	47,028	29,403	9,385	9,101	29,119	64,728
(d) Transmission division.....	151,292	1,730	9,706	33,557	34,118	439	518	34,197	71,663
3. Participating projects:									
(a) Emery County project, Utah.....	11,441		126	1,268	4,198	647	302	3,853	5,547
(b) Florida project, Colorado.....	10,547	743	3,665	3,781	1,914	59		1,855	444
(c) Lyman project, Wyoming.....	10,837				312		288	600	10,237
(d) San Juan-Chama project, Colorado-New Mexico.....	84,028				1,370		230	1,600	82,428
(e) Seedskaadee project, Wyoming.....	42,994	1,039	4,190	6,679	8,711	1,489	1,400	8,622	20,975
4. Drainage and minor construction program.....	57,204	38,991	13,537	3,473	66	90	89	65	1,048
5. Adjustment in cost-prior year balance of advances to Chief Engineer, Denver, Colo.....			-109	559					-450
6. Undistributed reduction based on anticipated delays and savings.....				-9,831	-6,181			-6,181	16,012
7. Undistributed reduction in program costs reflected in undelivered orders.....				-10,000		10,000	10,000		
Adjustment to selected resources ¹		-1,256	-1,119	-313		-2,688	-2,688		5,376
Total capital outlay.....	840,361	174,712	95,407	107,603	102,934	24,132	20,494	99,296	339,211
Operating costs, funded:									
Operation and maintenance program:									
8. Colorado River storage project:									
(a) Flaming Gorge unit, Utah.....					364				
(b) Glen Canyon unit, Arizona.....					274				
(c) Navajo unit, New Mexico.....					21				
(d) Transmission division.....					1,165				
9. Participating projects:									
(a) Central Utah project, Vernal unit.....				11	28				
(b) Hammond project, New Mexico.....					9				
Total operating costs, funded.....				11	1,861				
Total program costs, funded.....			95,407	107,614	104,794				
Change in selected resources ²			-23,228	158	-3,606				
Adjustments in selected resources.....			78						
Total obligations³.....			72,256	107,773	101,189				
Financing:									
New obligational authority (appropriation).....			52,535	104,576	99,100				
Transferred to: "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....			-75	-12					
Appropriation (adjusted).....			52,460	104,564	99,100				
Revenues and other receipts:									
Sale of electric energy and water.....			3	17	2,240				
Sale of property (increase in capital).....			135	260	196				
Funds advanced by water users.....				11	37				
Contributions ⁴			43	119					
Nonoperating revenue.....			4	4	4				
Total revenues and other receipts.....			184	410	2,477				
Unobligated balance brought forward.....			22,361	2,826	27				
Recovery of prior-year obligations.....			78						
Unobligated balance carried forward (-).....			-2,826	-27	-416				
Financing applied to program.....			72,256	107,773	101,189				

¹ Adjustment to effect reconciliation between cost to appropriation and accounting concepts.² Balances of selected resources are identified on the statement of financial condition.³ Includes \$149 thousand in 1962 for general administrative activities transferred in estimates in 1963 to "General administration expenses."⁴ Contributions from State governmental unit.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	72,256	107,773	101,189
Increase (—) or decrease in gross unpaid obligations.....	20,480	—2,129	692
Adjustment for recovery of prior year obligations (—).....	—78		
Gross expenditures.....	92,658	105,645	101,881
Revenues and other receipts (from program and financing).....	184	410	2,477
Decrease in accounts receivable, net.....	3	25	54
Applicable receipts.....	187	436	2,531
Budget expenditures.....	92,471	105,209	99,350

The fund defrays the cost of advance planning, construction, operation, and maintenance of the Colorado River storage project and participating projects, a comprehensive basinwide development which will make possible the control and utilization of the water resources of the Upper Colorado River Basin. The storage project will regulate and conserve the flows of the Colorado River and its major tributaries through holdover storage in large reservoirs, permitting increased consumptive use of water in the upper basin and the production of hydroelectric power. Excess revenue from the sale of power will be applied to repayment of costs allocated to irrigation which are beyond the ability of the water users to repay. The participating projects consist of power, irrigation, and municipal and industrial water supply developments.

Construction costs of the storage project and participating projects are financed through appropriations advanced to the fund. Project operating revenue will be credited to the fund and will cover costs of operation and maintenance. Revenue in excess of these costs will be utilized to repay project costs allocated to power, municipal and industrial water supply, and irrigation.

Budget program—1. Advance planning.—Funds for this activity in 1964 will provide for the continuation of studies on the Central Utah participating project.

2. Colorado River storage project.—Construction will be underway on three units and on the Transmission division. The construction of the Flaming Gorge unit is scheduled to be completed during the year.

3. Participating projects.—Work will continue in 1964 on 3 participating projects and construction will start on the Lyman and San Juan-Chama projects.

4. Drainage and minor construction.—This activity will fund work in 1964 on 3 participating projects which have been substantially completed, but which require additional funds for miscellaneous finishing activities and drainage construction.

Operation and maintenance program.—The Bureau of Reclamation operates and maintains the units of the Colorado River storage project and the power generation and transmission facilities with revenues from the sale of energy and water. Participating projects are operated and maintained with funds advanced by the water users.

Financing.—The 1964 programs for advance planning and construction of the storage and participating projects, will be financed principally by appropriations to the fund and to a minor degree from construction revenues. The operation and maintenance program in 1964 will be financed by funds advanced by the water users and from project revenues.

Operating results and financial condition.—During the construction period, only minor revenue is realized and expense is capitalized.

Budget expenditures will decrease to \$99.4 million in 1964 from \$105.2 million in 1963.

The total equity of the Government in the fund is expected to reach \$540.3 million by the end of 1964.

The following workload table summarizes the construction program goals and accomplishments:

PROGRAM WORKLOAD SUMMARY
[Dollars in millions—acres and kilowatts in thousands]

	Estimated total project cost	Estimated transfers from (—) other projects or funds, net	Total estimate of costs to this appropriation	Program accomplished through 1963		1964 program goals		
				Irrigation		Power, kilowatts installed capacity	Irrigation	
				New acres	Supple- mental acres		New acres	Supple- mental acres
Completed, 1963 (1 unit of the storage project)...	36.5	—	36.5	—	—	—	—	—
Inactive, 1964 (1 participating project).....	7.6	—2.3	5.3	2.2	13.1	—	—	—
Upper Colorado River Basin fund, 1964 construction: Continued:								
Colorado River storage project:								
Curecanti unit, Colorado.....	100.3	—0.6	99.7	—	—	—	—	—
Flaming Gorge unit, Utah-Wyoming.....	66.7	—4	66.3	—	—	108.0	—	—
Glen Canyon unit, Arizona-Utah.....	300.0	—1.8	298.2	—	—	112.5	—	—
Transmission division.....	151.4	—1	151.3	—	—	—	—	—
Participating projects:								
Emery County, Utah.....	11.6	—2	11.4	—	—	—	—	—
Florida, Colorado.....	10.8	—3	10.5	—	—	—	5.7	13.7
Seedskaadee, Wyoming.....	44.0	—1.0	43.0	—	—	—	—	—
Drainage and minor construction (3 participating projects).....	16.4	—1.0	15.4	5.3	22.8	—	—	—
Total continued (4 units of the storage project and 6 participating projects)...	701.2	—5.4	695.8	5.3	22.8	220.5	5.7	13.7
New project starts—Participating projects:								
Lyman, Wyoming.....	11.4	—6	10.8	—	—	—	—	—
San Juan-Chama, Colorado-New Mexico.....	85.4	—1.4	84.0	—	—	—	—	—
Total new starts (2 participating projects)...	96.8	—2.0	94.8	—	—	—	—	—
Total construction (4 units of the storage project and 8 participating projects).....	798.0	—7.4	790.6	5.3	22.8	220.5	5.7	13.7
Grand total, Upper Colorado River Basin fund.....	842.1	—9.7	832.4	7.5	35.9	220.5	5.7	13.7

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Public enterprise funds—Continued

UPPER COLORADO RIVER STORAGE PROJECT—continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue:			
Sale of electric energy and water.....	3	17	2,240
Funds advanced by water users.....		11	37
Total operating revenue.....	3	28	2,277
Expense:			
Operating expense, funded.....		11	1,893
Interest, Treasury.....	5,617	6,117	8,102
Interest charged to construction (—).....	—5,617	—6,117	—8,102
Total expense.....		11	1,893
Net income for the year.....	3	17	385
Nonoperating income: Proceeds from lease of grazing lands.....	4	4	4
Retained earnings, start of year.....		7	27
Retained earnings, end of year.....	7	27	416

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	66,003	25,991	25,346	25,096
Accounts receivable, net.....	125	122	97	43
Selected assets:¹				
Service facilities, net.....	14,671	15,407	15,788	12,621
Supplies.....	252	313	263	220
Deferred charges.....	419	426	422	373
Fixed assets, net.....	184,161	284,330	395,664	507,409
Advance planning.....	4,471	5,370	7,463	9,234
Total assets.....	270,102	331,959	445,043	554,996
Liabilities:				
Current.....	9,220	12,771	15,070	14,723
Government equity:				
Interest-bearing capital:				
Start of year.....	199,811	260,883	319,182	429,946
Appropriations.....	58,700	52,460	104,564	99,100
Sale of property (increase in capital).....	346	135	260	196
Donated assets:				
Fixed assets.....	830	446	43	2,533
Advance planning.....	28	13	2	3
Service facilities.....	65	226	111	165
Transfers to other projects (—):				
Fixed assets.....	—83	—21	—103	—10
Advance planning.....	—799	—377	—	—77
Service facilities.....	—24	—200	—229	—102
Interest on investment (capital- ized).....	2,008	5,617	6,117	8,102
End of year.....	260,883	319,182	429,946	539,856
Retained earnings.....		7	27	416
Total Government equity.....	260,883	319,188	429,973	540,272

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	34,548	10,516	10,346	10,000
Unobligated balance.....	22,361	2,826	27	416
Invested capital and earnings.....	203,974	305,846	419,600	529,856
Total Government equity.....	260,883	319,188	429,973	540,272

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	9,789	11,564	12,981
Positions other than permanent.....	240	324	265
Other personnel compensation.....	491	482	502
Total personnel compensation.....	10,519	12,370	13,749
12 Personnel benefits.....	766	914	1,019
21 Travel and transportation of persons.....	615	713	832
22 Transportation of things.....	197	286	360
23 Rent, communications, and utilities.....	258	383	418
24 Printing and reproduction.....	81	469	459
25 Other services.....	1,372	3,412	4,209
Services of other agencies.....	391	431	225
26 Supplies and materials.....	5,119	4,500	1,147
31 Equipment.....	433	562	638
32 Lands and structures.....	76,704	83,296	77,886
41 Grants, subsidies, and contributions.....		875	875
Subtotal.....	96,455	108,210	101,816
Deduct quarters and subsistence charges.....	245	266	282
Total accrued expenditures.....	96,210	107,944	101,535
Decrease (—) in undelivered orders.....	—23,953	—170	—346
Total obligations.....	72,256	107,773	101,189

Personnel Summary

	1961 actual	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	1,848	1,922	1,987	49
Full-time equivalent of other positions.....	51	58	1,897	1,831
Average number of all employees.....	1,541	1,761	7.3	7.5
Number of employees at end of year.....	1,731	1,795	7.3	7.5
Average GS grade.....	7.3	7.5	\$6,545	\$7,085
Average GS salary.....	\$6,545	\$7,085	\$6,199	\$6,190
Average salary of ungraded positions.....	\$6,002	\$6,179		

CONSTRUCTION OF RECREATIONAL AND FISH AND WILDLIFE FACILITIES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Construction of recreational facilities.....	647	3,946	3,000
2. Construction of fish and wildlife facilities.....	53	1,360	1,309
Total program costs, funded.....	700	5,306	4,309
Change in selected resources ¹	979	—820	—
Total obligations.....	1,679	4,486	4,309
Financing:			
Unobligated balance brought forward (—).....		—1,254	—
Unobligated balance carried forward.....	1,254	—	—
New obligational authority (appropriation).....	2,934	3,232	4,309

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$979 thousand; 1963, \$159 thousand; 1964, \$159 thousand.

This appropriation is available for transfer to the National Park Service and the Bureau of Sport Fisheries and Wildlife for construction of recreational and fish and wildlife facilities at projects constructed under the Upper Colorado River Basin fund.

1. *Construction of recreational facilities.*—The program continues the work in progress in 1963 to develop public recreational facilities at reservoirs of the Colorado River storage project. Work at 4 reservoirs will continue in 1964. Work at 4 additional reservoirs will be started and completed in 1964.

2. *Construction of fish and wildlife facilities.*—The program for 1964 also continues the work in progress in 1963 to develop fish and wildlife facilities as part of the Colorado River storage project. Development at 4 reservoirs will continue in 1964. Work will be started at 6 additional reservoirs. New work includes land acquisition for a national wildlife refuge.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	117	320	405
Positions other than permanent.....	17	60	73
Other personnel compensation.....	1	1	2
Total personnel compensation.....	135	382	480
12 Personnel benefits.....	9	29	34
21 Travel and transportation of persons.....	23	69	59
22 Transportation of things.....	1	3	3
23 Rent, communications, and utilities.....	4	11	10
24 Printing and reproduction.....	1	4	4
25 Other services.....	73	84	150
Services of other agencies.....	9	135	-----
26 Supplies and materials.....	21	13	16
31 Equipment.....	17	12	9
32 Lands and structures.....	1,385	3,745	3,544
Total obligations.....	1,679	4,486	4,309

Obligations are distributed as follows:

Interior:			
National Park Service.....	1,467	3,126	3,000
Bureau of Sport Fisheries and Wildlife.....	212	1,360	1,309

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions.....	15	42	57
Full-time equivalent of other positions.....	3	12	14
Average number of all employees.....	18	63	65
Number of employees at end of year.....	22	66	72
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$6,697	\$7,087	\$7,128

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. General investigations.....	43	16	2
2. Construction and rehabilitation.....	564	548	529
3. Operation and maintenance.....	196	173	109
4. General administrative expenses.....	20	18	18
5. Upper Colorado River Basin fund.....	717	833	514
6. Loan program.....	5	1	-----
7. Fort Peck Continuing fund.....	24	-----	-----
Total program costs, funded—obligations.....	1,569	1,588	1,172
Financing:			
Advances and reimbursements from—			
Other accounts.....	771	702	624
Non-Federal sources ¹	798	887	548
Total financing.....	1,569	1,588	1,172

¹ Proceeds from non-Federal sources are utilized in accordance with the following authorizations: 40 U.S.C. 481(c), pertaining to property sales; 5 U.S.C. 30(p), pertaining to jury duty; 43 U.S.C. 395, 396, pertaining to contributions for Reclamation work and 43 U.S.C. 620–620o pertaining to work authorized for the Upper Colorado River storage project and participating projects.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	327	275	284
Other personnel compensation.....	2	-----	2
Total personnel compensation.....	329	275	286
12 Personnel benefits.....	23	20	20
21 Travel and transportation of persons.....	55	48	46
23 Rent, communications, and utilities.....	75	63	60
24 Printing and reproduction.....	1	-----	1
25 Other services.....	287	329	226
Services of other agencies.....	17	16	16
26 Supplies and materials.....	378	338	205
31 Equipment.....	39	30	45
32 Lands and structures.....	266	378	176
41 Grants, subsidies, and contributions.....	99	91	90
Total obligations.....	1,569	1,588	1,172

Personnel Summary

Total number of permanent positions.....	41	33	33
Average number of all employees.....	41	33	32
Number of employees at end of year.....	33	29	29
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$6,545	\$7,085	\$7,195
Average salary of ungraded positions.....	\$6,002	\$6,179	\$6,190

BONNEVILLE POWER ADMINISTRATION

General and special funds:

CONSTRUCTION

For construction and acquisition of transmission lines, substations, and appurtenant facilities, as authorized by law, [and purchase of one aircraft, \$29,800,000] \$60,918,000, to remain available until expended. (16 U.S.C. 832–832l; Executive Order 8526; 43 U.S.C. 593–A; 16 U.S.C. 825s; 59 Stat. 10, 21–22; 62 Stat. 382; 43 U.S.C. 389, 485h; Public Works Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Construction in progress.....	6,864	20,815	33,340
2. New construction.....	6,077	16,143	35,593
3. General plant.....	644	1,970	985
4. Undistributed reduction based on anticipated delays.....	-----	-----	–9,000
Total direct obligations.....	13,585	38,928	60,918
Reimbursable program:			
5. Operation and maintenance.....	1,415	1,400	1,510
6. Other accounts.....	446	461	391
7. Non-Federal sources.....	84	90	60
Total reimbursable obligations.....	1,945	1,951	1,961
Total obligations.....	15,530	40,879	62,879
Financing:			
Unobligated balance brought forward (–).....	–1,838	–9,128	-----
Advances and reimbursements from (–)			
Other accounts.....	–1,861	–1,861	–1,901
Non-Federal sources ¹	–84	–90	–60
Unobligated balance carried forward.....	9,128	-----	-----
New obligational authority (appropriation).....	20,875	29,800	60,918

¹ Reimbursements from non-Federal sources are derived from the installation of facilities not provided for under the Administration's customer service policy (16 U.S.C. 832 (a), (h)).

WATER AND POWER DEVELOPMENT—Con.

BONNEVILLE POWER ADMINISTRATION—Continued

General and special funds—Continued

CONSTRUCTION—continued

The Administration is responsible for the marketing of electric power produced at 22 Federal hydroelectric generating plants in service or under construction, and wheels power from certain non-Federal plants in the Pacific Northwest.

A schedule of Federal generation through 1967 of plants in operation or under construction follows:

	First generation (fiscal year)	Installed capacity (kilowatts, nameplate rating)
Projects in operation.....	---	6,489,250
Projects under construction:		
Cougar.....	1964	25,000
Green Peter.....	1966	80,000
Foster.....	1967	30,000
John Day.....	1967	1,350,000
Total.....		7,974,250

The transmission facilities program also will enable the Administration to wheel and exchange power over the Federal grid from the non-Federal Wanapum, Packwood Lake, and Boundary Dams.

The estimated amounts of peak generating capacity on the Federal system are as follows (in thousands of kilowatts):

	July 1, 1963	July 1, 1967
Federal projects.....	7,459	7,925
Power wheeled from non-Federal projects.....	1,502	3,026
Total.....	8,961	10,951

1. *Construction in progress.*—Includes amounts requested in 1964 to carry forward work on transmission facilities started in prior years.

2. *New construction.*—Funds are included in the budget for the construction of high voltage interconnections of the electric systems of the Pacific Northwest and the Pacific Southwest. Also included are amounts needed in 1964 to start construction of new transmission and substation capacity to carry to load centers the power production of generating installations scheduled to be in operation by December 1967 and to meet service requirements of power customers.

3. *General plant.*—Provision is made for acquisition of items such as tools; office, shop, laboratory, and transportation equipment; and portable communication equipment used in the construction and operation of the Federal power system.

Program costs to this appropriation are presented in the following table (in thousands of dollars):

Program and Financing (in thousands of dollars)

PROGRAM BY ACTIVITIES	Costs to this appropriation					Analysis of 1964 financing			
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required, 1964	Appropriation required, to complete
Direct program:									
1. Construction in progress.....	20,265	2,109	12,116	1,329	117	4,622	4,594	89	-----
2. New construction:									
1962.....	55,958	-----	4,133	11,109	16,329	10,315	14,198	20,212	10,189
1963.....	35,284	-----	-----	6,216	15,040	9,927	7,926	13,039	6,102
1964.....	127,915	-----	-----	-----	7,671	-----	27,922	35,593	92,322
3. General plant.....	3,595	-----	435	1,970	985	205	205	985	-----
4. Undistributed reduction based on anticipated delays.....	-----	-----	-----	-----	-7,092	-----	-1,908	-9,000	9,000
Total direct program costs, funded.....	243,017	2,109	16,684	20,624	33,050	25,069	52,937	60,918	117,613
Change in selected resources ¹	-----	-----	-3,099	18,304	27,868	-----	-----	-----	-----
Total direct obligations.....	-----	-----	13,585	38,928	60,918	-----	-----	-----	-----
Reimbursable program:									
5. Operation and maintenance.....	-----	-----	1,415	1,400	1,510	-----	-----	-----	-----
6. Other accounts.....	-----	-----	446	461	391	-----	-----	-----	-----
7. Non-Federal sources.....	-----	-----	84	90	60	-----	-----	-----	-----
Total reimbursable program costs—obligations.....	-----	-----	1,945	1,951	1,961	-----	-----	-----	-----
Total obligations.....	-----	-----	15,530	40,879	62,879	-----	-----	-----	-----

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	4,454	4,124	4,500	4,900
Unpaid undelivered orders.....	5,387	2,564	20,492	47,960
Deferred items.....	23	77	77	77
Total selected resources.....	9,864	6,765	25,069	52,937

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
BONNEVILLE POWER ADMINISTRATION			
11 Personnel compensation:			
Permanent positions.....	7,491	8,055	8,840
Positions other than permanent.....	625	615	680
Other personnel compensation.....	114	132	155
Add excess of annual leave earned over leave taken.....		42	35
Deduct excess of annual leave taken over leave earned.....	2		
Total personnel compensation.....	8,228	8,844	9,710
12 Personnel benefits.....	607	660	719
21 Travel and transportation of persons.....	740	810	1,015
22 Transportation of things.....	332	320	500
23 Rent, communications, and utilities.....	164	170	320
24 Printing and reproduction.....	4	4	5
25 Other services.....	298	821	1,600
26 Supplies and materials.....	1,826	11,400	10,900
31 Equipment.....	1,151	9,900	7,900
32 Lands and structures.....	2,177	7,800	30,210
42 Insurance claims and indemnities.....	3		
Total, Bonneville Power Administration.....	15,530	40,729	62,879
ALLOCATION TO BUREAU OF RECLAMATION			
21 Travel and transportation of persons.....		3	
25 Other services: Services to other agencies.....		142	
26 Supplies and materials.....		5	
Total, Bureau of Reclamation.....		150	
Total obligations.....	15,530	40,879	62,879

Personnel Summary

BONNEVILLE POWER ADMINISTRATION			
	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	1,106	1,117	1,235
Full-time equivalent of other positions.....	98	92	102
Average number of all employees.....	1,142	1,176	1,288
Number of employees at end of year.....	1,189	1,250	1,390
Average GS grade.....	8.4	8.6	8.4
Average GS salary.....	\$7,422	\$7,891	\$7,764
Average salary of ungraded positions.....	\$7,216	\$7,527	\$7,516

OPERATION AND MAINTENANCE

For necessary expenses of operation and maintenance of the Bonneville transmission system and of marketing electric power and energy, **[\$12,713,000]** \$13,929,000. (16 U.S.C. 832-832l; Executive Order 8526; 43 U.S.C. 593-A; 16 U.S.C. 825s; 59 Stat. 10, 21-22; 62 Stat. 382; 43 U.S.C. 389, 485h; Public Works Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. System operation and maintenance.....	10,476	11,300	12,179
2. Power contracts and rates.....	372	415	450
3. General administration.....	1,161	1,205	1,300
Total program costs, funded.....	12,009	12,920	13,929
Change in selected resources ¹	107		
Total obligations.....	12,116	12,920	13,929
Financing:			
Unobligated balance lapsing.....	71		
New obligational authority.....	12,187	12,920	13,929

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	12,205	12,713	13,929
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-18	-3	
Appropriation (adjusted).....	12,187	12,710	13,929
Proposed supplemental due to pay increases.....		210	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$270 thousand (1962 adjustments, -\$35 thousand); 1962, \$342 thousand; 1963, \$342 thousand; 1964, \$342 thousand.

This program provides for the operation and maintenance of the Administration's high-voltage electric grid system, and for commercial and administrative expenses in marketing wholesale electric power from Federal dams, and in wheeling power from non-Federal dams in the Pacific Northwest.

1. *System operation and maintenance.*—This activity consists of the scheduling and dispatching of power; the operation of substations; the maintenance of transmission lines, substations and other facilities; power requirements and marketing studies; planning and integration of power resources; and system engineering.

Transmission facilities of the Administration are expanded as increased generating capacity becomes available. The system will be operated and maintained at a level which will insure safe operation and provide a reliable grade of service to customers.

The following table shows the rising trend in several of the more important indexes of the operation and maintenance activity:

	1962 actual	1963 estimate	1964 estimate
Transmission plant in service (millions) ..	\$488	\$515	\$540
Transmission lines (circuit miles).....	8,609	8,665	8,741
Number of substations.....	215	223	231
Transformer capacity (kilovolt-amperes) ..	14,586,000	14,664,000	14,854,000
Energy sales (millions of kilowatt-hours) ..	29,200	31,700	34,400
Points of delivery.....	401	408	414
Firm wheeling and exchange for non-Federal projects (kilowatts).....	1,400,000	1,502,000	1,911,000
Federal generation peaking capacity (kilowatts).....	7,459,000	7,459,000	7,488,000

2. *Power contracts and rates.*—This activity provides for the negotiation of power sales and wheeling contracts, the billing and servicing of contracts including the development of service plans, and the establishment of wholesale rate schedules. Receipts which are deposited in the Treasury amounted to \$71.4 million in 1962, and are estimated at \$80.2 million and \$86.9 million in 1963 and 1964, respectively.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	7,626	8,350	9,040
Positions other than permanent.....	255	240	210
Other personnel compensation.....	148	155	210
Add excess of annual leave earned over leave taken.....	114	120	90
Total personnel compensation.....	8,143	8,865	9,550
12 Personnel benefits.....	623	680	760
21 Travel and transportation of persons.....	372	380	390
22 Transportation of things.....	118	130	140
23 Rent, communications, and utilities.....	317	327	470

WATER AND POWER DEVELOPMENT—Con.

BONNEVILLE POWER ADMINISTRATION—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE—continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
24 Printing and reproduction.....	2	3	3
25 Other services.....	430	520	440
Services of other agencies.....	1,415	1,370	1,510
26 Supplies and materials.....	682	630	630
31 Equipment.....	2	3	3
32 Lands and structures.....	10	12	33
42 Insurance claims and indemnities.....	2		
Total obligations.....	12,116	12,920	13,929

Personnel Summary

Total number of permanent positions.....	1,050	1,086	1,137
Full-time equivalent of other positions.....	44	42	35
Average number of all employees.....	1,037	1,104	1,144
Number of employees at end of year.....	1,143	1,200	1,260
Average GS grade.....	8.4	8.6	8.4
Average GS salary.....	\$7,422	\$7,891	\$7,764
Average salary of ungraded positions.....	\$7,216	\$7,527	\$7,516

Proposed for separate transmittal:

OPERATION AND MAINTENANCE

Program and Financing (in thousands of dollars)

Program by activities:			
1. System operation and maintenance.....		220	
3. General administration.....		5	
Total program costs, funded—obligations.....		225	
Financing:			
New obligational authority (proposed supplemental appropriation).....		225	

Under existing legislation, 1963.—A supplemental appropriation is anticipated to meet the costs in 1963 of wage board rate increases occurring during the period from June through August, 1962.

ADMINISTRATIVE PROVISIONS

Appropriations of the Bonneville Power Administration shall be available to carry out all the duties imposed upon the Administrator pursuant to law. Appropriations made herein to the Bonneville Power Administration shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year.

Other than as may be necessary to meet local emergencies, not to exceed 12 per centum of the appropriation for construction herein made for the Bonneville Power Administration shall be available for construction work by force account or on a hired-labor basis. (16 U.S.C. 832-832i; Executive Order 8526; 43 U.S.C. 593-A; 16 U.S.C. 825s; 59 Stat. 10, 21-22; 62 Stat. 382; 43 U.S.C. 389, 485h; Public Works Appropriation Act, 1963.)

CONTINUING FUND FOR EMERGENCY EXPENSES

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Emergency expenses (program costs, funded).....	252	1,184	

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Change in selected resources ¹	165	-165	
Total obligations.....	417	1,019	
Financing:			
Unobligated balance brought forward (-).....	-500	-84	-500
Unobligated balance carried forward.....	84	500	500
New obligational authority (appropriation).....		1,436	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$165 thousand; 1963, \$0; 1964, \$0.

A continuing fund of \$500 thousand, maintained from power receipts, is used to defray expenses incurred under emergency conditions and to insure continuous operation of the Bonneville Power Administration transmission system (16 U.S.C. 832).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	12	15	
Positions other than permanent.....	2	50	
Other personnel compensation.....	4	100	
Total personnel compensation.....	18	165	
12 Personnel benefits.....	1	20	
21 Travel and transportation of persons.....	3	20	
22 Transportation of things.....	52	14	
25 Other services.....	332	50	
Services of other agencies.....	9	70	
26 Supplies and materials.....	2	430	
32 Lands and structures.....		250	
Total obligations.....	417	1,019	

Personnel Summary

Total number of permanent positions.....	2	2	
Average number of all employees.....	2	8	
Number of employees at end of year.....	8	0	
Average GS grade.....	8.4	8.6	
Average GS salary.....	\$7,422	\$7,891	
Average salary of ungraded positions.....	\$7,216	\$7,527	

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Consolidated administrative services.....	460	536	566
2. Miscellaneous services to other accounts.....	415	434	384
Total program costs, funded—obligations.....	875	970	950
Financing:			
Advances and reimbursements from—			
Other accounts.....	827	909	884

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Advances and reimbursements from—Con. Non-Federal sources (40 U.S.C. 481(c))	48	61	66
Total financing	875	970	950

Object Classification (in thousands of dollars)			
11 Personnel compensation:			
Permanent positions	487	594	600
Positions other than permanent	10	16	19
Other personnel compensation	1	3	8
Total personnel compensation	498	613	627
12 Personnel benefits	27	51	48
21 Travel and transportation of persons	15	34	25
22 Transportation of things	1	5	5
23 Rent, communications, and utilities	78	55	50
24 Printing and reproduction		1	1
25 Other services:			
Services of other agencies	130	65	65
26 Supplies and materials	44	75	53
31 Equipment	60	61	66
Total obligations	875	970	950

Personnel Summary			
Total number of permanent positions	81	91	87
Full-time equivalent of other positions	2	2	3
Average number of all employees	78	90	89
Number of employees at end of year	84	92	92
Average GS grade	8.4	8.6	8.4
Average GS salary	\$7,422	\$7,891	\$7,764
Average salary of ungraded positions	\$7,216	\$7,527	\$7,516

SOUTHEASTERN POWER ADMINISTRATION

General and special funds:

OPERATION AND MAINTENANCE

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southeastern power area, [\$800,000 including purchase of two passenger motor vehicles of which one is for replacement only] \$1,000,000. (Public Works Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. System operation and maintenance	94	121	181
2. Purchase of energy and wheeling charges	2,157	3,015	2,925
3. Power contracts and rates	130	147	171
4. General administration	81	99	105
Total program costs, funded ¹	2,462	3,382	3,382
Change in selected resources ²	-5	-3	-3
Total obligations	2,457	3,379	3,379
Financing:			
Advances and reimbursements from non-Federal sources (-) ³	-2,092	-2,583	-2,379
Unobligated balance lapsing	432		
New obligational authority	797	796	1,000

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation	800	800	1,000
Transferred to "Operating expense, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-)	-3	-4	
Appropriation (adjusted)	797	796	1,000

¹ Includes capital outlay as follows: 1962, \$4 thousand; 1963, \$7 thousand; 1964, \$10 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Unpaid undelivered orders	3	2	3	3
Accrued annual leave (-)	-32	-36	-40	-43
Total selected resources	-29	-34	-37	-40

³ Reimbursements from non-Federal sources result from sale of power and are applied against charges for purchase of energy and wheeling by customers of the Administration.

Power generated at 14 Corps of Engineers—Civil hydroelectric generating plants in a 10-State area of the Southeast is marketed by the Administration through transmission facilities owned by others. A schedule of generation through 1964 of projects in operation or under construction follows:

	First generation (fiscal year)	Installed capacity (kilowatts-nameplate rating)
Projects in operation		1,613,600
Projects under construction:		
Walter F. George	1963	130,000
Barkley	1964	130,000
Total		1,873,600

1. *System operation and maintenance.*—Provision is made for investigation of proposed water resources projects; scheduling and dispatching power generation; scheduling storage and release of water; administering contractual operation requirements; and determining methods of operating generating plants individually and in coordination with others to obtain maximum utilization of resources.

2. *Purchase of energy and wheeling charges.*—Provision is made for the payment of wheeling fees and for the purchase of firming energy in connection with disposal of power from the Kerr and Jim Woodruff projects under contracts with utility companies.

3. *Power contracts and rates.*—Provision is made for negotiation and administration of power contracts, collection of revenue, development of wholesale power rates, and determination of adequate provisions for the amortization of the power investment. Receipts which were deposited in the Treasury amounted to \$19.1 million in 1962 and are estimated at \$22.4 million and \$23.5 million for 1963 and 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions	247	297	331
Other personnel compensation	2	1	3
Total personnel compensation	249	298	334
12 Personnel benefits	19	23	26
21 Travel and transportation of persons	11	12	15

WATER AND POWER DEVELOPMENT—Con.

SOUTHEASTERN POWER ADMINISTRATION—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE—continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
23 Rent, communications, and utilities.....	6	8	11
24 Printing and reproduction.....	1	1	1
25 Other services.....	2,163	3,026	2,978
26 Supplies and materials.....	4	4	5
31 Equipment.....	4	7	9
Total obligations.....	2,457	3,379	3,379

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	41	41	45
Average number of all employees.....	37	40	43
Number of employees at end of year.....	39	41	45
Average GS grade.....	7.7	8.4	8.4
Average GS salary.....	\$6,834	\$7,662	\$7,804
Average salary of ungraded positions.....	\$3,432	\$3,577	\$3,577

CONTINUING FUND

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (—)....	—50	—50	—50
Unobligated balance carried forward.....	50	50	50
New obligational authority.....			

A continuing fund of \$50 thousand, maintained from receipts for the transmission and sale of electric power in the Southeastern area, is available to defray emergency expense necessary to insure continuity of service (16 U.S.C. 825s-2).

SOUTHWESTERN POWER ADMINISTRATION

General and special funds:

CONSTRUCTION

For construction and acquisition of transmission lines, substations, and appurtenant facilities, and for administrative expenses

connected therewith, in carrying out the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southwestern power area, **[\$7,210,000]** \$3,520,000, to remain available until expended. (*Public Works Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Construction in progress.....	295	586	2,646
2. New construction and additions.....	364	4,546	3,520
Total obligations.....	659	5,132	6,166
Financing:			
Unobligated balance brought forward (—)....	—295	—586	—2,646
Unobligated balance carried forward.....	586	2,646	-----
New obligational authority.....	950	7,192	3,520
New obligational authority:			
Appropriation.....	950	7,210	3,520
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728) (—).....	-----	—18	-----
Appropriation (adjusted).....	950	7,192	3,520

The Administration is responsible for marketing of power produced at 15 Corps of Engineers—Civil hydroelectric generating plants in the Southwest. A schedule of Federal generation through 1965 of plants in operation and under construction follows:

Project	First generation (fiscal year)	Installed capacity (kilowatts—nameplate rating)
Projects in operation.....	-----	881,000
Projects under construction:		
Greers Ferry.....	1964	96,000
Eufaula.....	1965	90,000
Beaver.....	1965	112,000
Dardanelle.....	1965	124,000
McGee Bend.....	1965	52,000
Total.....	-----	1,355,000

1. *Construction in progress.*—Construction of facilities started in 1962 and 1963 will be completed during the budget year.

2. *New construction and additions.*—The 1964 construction program provides for approximately 85 miles of transmission lines, additional substation capacity, additional metering, relay and communications equipment and general plant equipment.

Analysis of 1964 financing

PROGRAM BY ACTIVITIES	Costs to this appropriation					Analysis of 1964 financing				
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources, end of year	Appropriation required, 1964	Appropriation required, to complete	
1. Construction in progress.....	19,721	10,682	1,052	4,078	3,909	3,909	-----	-----	-----	
2. New construction and additions.....	3,520	-----	-----	-----	1,283	-----	2,237	3,520	-----	
Total program costs, funded.....	23,241	10,682	1,052	4,078	5,192	3,909	2,237	3,520	-----	
Change in selected resources ¹	-----	-----	—393	1,054	974	-----	-----	-----	-----	
Total obligations.....	-----	-----	659	5,132	6,166	-----	-----	-----	-----	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$602 thousand; 1962, \$209 thousand; 1963, \$1,263 thousand; 1964, \$2,237 thousand.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	117	321	379
Positions other than permanent.....	10	2	8
Other personnel compensation.....	3	27	30
Total personnel compensation.....	130	350	417
12 Personnel benefits.....	9	25	30
21 Travel and transportation of persons.....	16	65	70
22 Transportation of things.....	6	10	10
23 Rent, communications, and utilities.....	18	17	10
24 Printing and reproduction.....	1	5	5
25 Other services.....	14	18	18
26 Supplies and materials.....	71	90	90
31 Equipment.....	315	1,714	500
32 Lands and structures.....	79	2,838	5,016
Total obligations.....	659	5,132	6,166

Personnel Summary

Total number of permanent positions.....	22	57	69
Full-time equivalent of other positions.....	2	1	1
Average number of all employees.....	19	50	71
Number of employees at end of year.....	22	67	79
Average GS grade.....	8.0	8.0	8.0
Average GS salary.....	\$7,088	\$7,491	\$7,383
Average salary of ungraded positions.....	\$5,749	\$5,954	\$5,891

OPERATION AND MAINTENANCE

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southwestern power area, including purchase of not to exceed [four] eight passenger motor vehicles, of which four are for replacement only, [\$1,450,000] \$1,568,000. (Public Works Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. System operation and maintenance.....	1,455	1,625	1,730
2. Power contracts and rates.....	97	122	137
3. General administration.....	504	577	601
Total program costs.....	2,056	2,324	2,468
Unfunded adjustments to total program costs: Depreciation included above (—).....	—792	—845	—900
Total program costs, funded.....	1,264	1,479	1,568
Change in selected resources ¹	31	—2	—
Total obligations.....	1,295	1,477	1,568
Financing:			
Unobligated balance lapsing.....	8	—	—
New obligational authority.....	1,303	1,477	1,568
New obligational authority:			
Appropriation.....	1,310	1,450	1,568
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	—7	—4	—
Appropriation (adjusted).....	1,303	1,446	1,568
Proposed supplemental due to pay increases.....	—	31	—

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$32 thousand; 1962, \$63 thousand; 1963, \$61 thousand; 1964, \$61 thousand.

Power developed at Corps of Engineers—Civil hydroelectric generating plants in 4 Southwestern States is marketed by the Administration through transmission facilities owned by others and through its own system. The Administration also contracts for the sale, purchase, and interchange of power with other systems.

1. *System operation and maintenance.*—The Administration operates and maintains a transmission system as follows (dollars in thousands):

	1962 actual	1963 estimate	1964 estimate
Transmission system in service.....	\$27,910	\$28,760	\$34,010
Transmission lines, miles.....	1,061	1,061	1,146
Number of substations.....	8	9	9

2. *Power contracts and rates.*—This includes (a) negotiation of power contracts, (b) billing and servicing contracts, (c) development of wholesale power rates, and (d) participation in determination of the cost of amortizing the Federal Government's investment in power facilities.

Receipts which are deposited in the Treasury amounted to \$9.4 million in 1962, and are estimated at \$10.6 million and \$10.8 million for 1963 and 1964, respectively.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	911	1,066	1,144
Positions other than permanent.....	11	12	12
Other personnel compensation.....	25	27	27
Total personnel compensation.....	947	1,105	1,183
12 Personnel benefits.....	76	82	85
21 Travel and transportation of persons.....	120	133	136
22 Transportation of things.....	2	—	—
23 Rent, communications, and utilities.....	38	37	37
24 Printing and reproduction.....	5	5	6
25 Other services.....	42	45	46
26 Supplies and materials.....	58	62	62
31 Equipment.....	7	8	13
Total obligations.....	1,295	1,477	1,568

Personnel Summary

Total number of permanent positions.....	144	157	167
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	138	156	162
Number of employees at end of year.....	154	160	167
Average GS grade.....	8.0	8.0	8.0
Average GS salary.....	\$7,088	\$7,491	\$7,383
Average salary of ungraded positions.....	\$5,749	\$5,954	\$5,891

CONTINUING FUND

(Special fund)

Not to exceed [\$5,000,000] \$4,500,000 shall be available during the current fiscal year from the continuing fund for all costs in connection with the purchase of electric power and energy, and rentals for the use of transmission facilities. (Public Works Appropriation Act, 1963.)

Amounts Available for Appropriation (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unappropriated balance brought forward.....	6,837	6,941	5,539
Receipts.....	3,443	3,598	3,769
Unobligated balance returned to unappropriated receipts.....	1,660	—	—
Total available for appropriation.....	11,940	10,539	9,308
Deduct appropriation.....	5,000	5,000	4,500
Unappropriated balance carried forward..	6,941	5,539	4,808

WATER AND POWER DEVELOPMENT—Con.**SOUTHWESTERN POWER ADMINISTRATION—Continued****General and special funds—Continued**

CONTINUING FUND—continued

(Special fund)—Continued

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Purchase of energy and wheeling charges	7,575	11,569	11,868
2. Rentals for use of transmission facilities	785	68	
Total program costs, funded—obligations (object class 25)	8,360	11,637	11,868
Financing:			
Unobligated balance brought forward (—)	—300	—300	—300
Advances and reimbursements from non-Federal sources (—) ¹	—5,020	—6,637	—7,368
Unobligated balance carried forward	300	300	300
Unobligated balance lapsing	1,660		
New obligational authority (appropriation)	5,000	5,000	4,500

¹ Reimbursements from non-Federal sources result from sale of power and are applied against charges for purchase of energy and wheeling by customers of the Administration.

This fund, accumulated from power receipts, is available permanently for emergency expenses necessary to insure continuity of service. It is also available in such amounts as may be approved annually in appropriation acts to cover costs in connection with the purchase of electric power and rentals for use of facilities for transmission and distribution of power. Electric power is purchased from private utilities and generating and transmission cooperatives. Power is transmitted to customers through wheeling arrangements with private utilities, and through lease of the transmission capacity in facilities owned by the generating and transmission cooperatives (16 U.S.C. 825s-1).

OFFICE OF SALINE WATER**General and special funds:****SALARIES AND EXPENSES**

For expenses necessary to carry out provisions of the Act of July 3, 1952, as amended (42 U.S.C. 1951-1958), authorizing studies of the conversion of saline water for beneficial consumptive uses, to remain available until expended, **[\$7,600,000]** \$10,600,000, of which not to exceed **[\$525,000]** \$815,000 shall be available for administration and coordination during the current fiscal year. (*Department of the Interior and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Administration and coordination	335	507	805
2. Research and development:			
(a) Contracts and grants (non-Federal)	1,434	6,028	7,885
(b) Federal laboratories	469	300	300
Total program costs, funded	2,238	6,835	8,990
Change in selected resources ¹	2,938	799	1,510
Total obligations	5,176	7,634	10,500

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (—)		—77	
Unobligated balance carried forward	77		
Unobligated balance lapsing	2		
New obligational authority	5,255	7,557	10,500
New obligational authority:			
Appropriation	5,255	7,600	10,500
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728) (—)		—43	
Appropriation (adjusted)	5,255	7,557	10,500

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$490 thousand (1962 adjustments, —\$7 thousand); 1962, \$3,421 thousand; 1963, \$4,220 thousand; 1964, \$5,730 thousand.

This program finances research to develop low-cost processes for converting saline water to fresh water in quantities sufficient for municipal, industrial, and agricultural use.

1. *Administration and coordination.*—This activity provides for administration of federally sponsored research, coordination of Federal and non-Federal research projects, and stimulation of private and public saline water research including participation in activities of scientific and technical organizations.

2. *Research and development.*—Both basic and applied research, development, and evaluation work are accomplished by means of contracts or grants to other Federal or non-Federal agencies, institutions, commercial organizations, and consultants.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions	248	389	573
Positions other than permanent	1	6	9
Other personnel compensation	1	1	7
Total personnel compensation	250	396	589
12 Personnel benefits	19	29	42
21 Travel and transportation of persons	13	30	50
22 Transportation of things		2	2
23 Rent, communications, and utilities	15	37	48
24 Printing and reproduction	24	20	32
25 Other services	3,240	6,363	8,957
Services of other agencies	476	314	320
26 Supplies and materials	5	8	10
31 Equipment	12	10	10
32 Lands and structures	825	125	110
41 Grants, subsidies, and contributions	297	300	330
Total obligations	5,176	7,634	10,500

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions	42	42	62
Full-time equivalent of other positions	1	1	1
Average number of all employees	30	42	58
Number of employees at end of year	48	47	67
Average GS grade	9.7	9.8	10.0
Average GS salary	\$8,642	\$9,572	\$9,561

OPERATION AND MAINTENANCE

For operation and maintenance of demonstration plants for the production of water suitable for agricultural, industrial, municipal, and other beneficial consumptive uses, as authorized by the Act of September 2, 1958, as amended (42 U.S.C. 1958a-1958g), **[\$2,000,000]** \$1,850,000, of which not to exceed **[\$175,000]** \$225,000 shall be available for administration. (Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Demonstration plants (program costs, funded)	867	1,980	1,850
Change in selected resources ¹		5	
Total obligations	867	1,985	1,850
Financing:			
Comparative transfers from other accounts (-)	-867		
New obligational authority		1,985	1,850
New obligational authority:			
Appropriation		2,000	1,850
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728) (-)		-15	
Appropriation (adjusted)		1,985	1,850

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$0; 1963, \$5 thousand; 1964, \$5 thousand.

This appropriation provides for the practical application of research in the conversion of saline water to fresh

water. Completed demonstration plants are operated by the Federal Government for a limited time to obtain operational data for research purposes. In 1964, 4 plants will be operated for a full year. Funds received from the sale of product water will be returned directly to the U.S. Treasury.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions	144	147	178
Positions other than permanent		1	1
Other personnel compensation			1
Total personnel compensation	144	148	180
12 Personnel benefits	11	12	13
21 Travel and transportation of persons	12	11	17
22 Transportation of things	3	2	3
23 Rent, communications, and utilities	163	443	483
24 Printing and reproduction	1	1	2
25 Other services	491	1,364	1,126
Services of other agencies	3	2	2
26 Supplies and materials	3	2	3
31 Equipment	19		21
32 Lands and structures	17		
Total obligations	867	1,985	1,850

Personnel Summary

Total number of permanent positions	14	14	17
Average number of all employees	15	14	17
Number of employees at end of year	13	14	17
Average GS grade	11.3	11.5	11.1
Average GS salary	\$9,851	\$10,697	\$10,445

CONSTRUCTION, OPERATION, AND MAINTENANCE

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct unobligated balance, start of year	Add unobligated balance, end of year	Appropriation required 1964	
Program by activities:									
1. Engineering and design	452	303	149						
2. Construction	7,645	2,571	842	1,847		2,385	2,385		
Total program costs, funded	8,097	2,874	991	1,847		2,385	2,385		
Change in selected resources ¹			852	-1,847					
Total obligations (object class 32)			1,843						
Financing:									
Comparative transfers to other accounts			867						
Unobligated balance brought forward (-)			-517	-2,385	-2,385				
Recovery of prior year obligations (-)			-28						
Unobligated balance carried forward			2,385	2,385	2,385				
New obligational authority (appropriation)			4,550						

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1,023 thousand (1962 adjustments, -\$28 thousand); 1962, \$1,847 thousand; 1963, \$0; 1964, \$0.

This appropriation provided for the construction of 5 demonstration plants for the conversion of saline water. The plants at Freeport, Tex., Webster, S. Dak., and San

Diego, Calif. have been completed. The plant at Roswell, N. Mex. is under construction and will be completed in fiscal year 1963 with funds already appropriated.

SECRETARIAL OFFICES

OFFICE OF THE SOLICITOR

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, [\$3,675,000] \$4,083,000, and in addition, not to exceed [\$130,000] \$142,000 may be reimbursed or transferred to this appropriation from other accounts available to the Department of the Interior: *Provided*, That hearing officers appointed for Indian probate work need not be appointed pursuant to the Administrative Procedure Act (60 Stat. 237), as amended. (*Department of the Interior and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Legal services (costs—obligations) ¹	3,592	3,991	4,225
Financing:			
Advances and reimbursements from other accounts (—).....	—131	—130	—142
Unobligated balance lapsing.....	31		
New obligational authority.....	3,492	3,861	4,083
New obligational authority:			
Appropriation.....	3,492	3,675	4,083
Transferred to "Operating expenses, Public Buildings Service," General Services Ad- ministration (76 Stat. 728) (—).....		—1	
Appropriation (adjusted).....	3,492	3,674	4,083
Proposed supplemental due to pay in- creases.....		187	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$32 thousand (1962 adjustments, —\$2 thousand); 1962, \$30 thousand; 1963, \$30 thousand; 1964, \$30 thousand.

This Office furnishes legal services to the Secretary and the heads of the constituent bureaus of the Department. All attorneys and auxiliary personnel (with the exception of those in the Trust Territory of the Pacific Islands) are under the supervision of the Solicitor.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,005	3,386	3,551
Positions other than permanent.....		1	1
Other personnel compensation.....	21	21	47
Total personnel compensation.....	3,026	3,408	3,599
12 Personnel benefits.....	226	251	265
21 Travel and transportation of persons.....	88	104	108
22 Transportation of things.....	6	5	6
23 Rent, communications, and utilities.....	60	55	60
24 Printing and reproduction.....	26	27	29
25 Other services.....	7	8	8
Services of other agencies.....	52	72	75
26 Supplies and materials.....	22	21	25
31 Equipment.....	79	40	50
Total obligations.....	3,592	3,991	4,225

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	394	410	418
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	364	392	394
Number of employees at end of year.....	370	400	405
Average GS grade.....	9.3	9.2	9.2
Average GS salary.....	\$8,254	\$8,780	\$8,785

OFFICE OF THE SECRETARY

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary of the Interior [referred to herein as the Secretary], including teletype rentals and service, and not to exceed \$2,000 for official reception and representation expenses, [and purchase of one passenger motor vehicle (medium sedan at not to exceed \$3,000) for replacement only \$3,350,000] \$4,084,000. (5 U.S.C. 481-502; *Department of the Interior and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Departmental direction.....	571	585	666
2. Program direction and coordination.....	1,028	1,207	1,498
3. Administrative management services.....	1,424	1,569	1,877
4. General services.....	119	128	160
5. Natural resources studies.....	69	131	
Total program costs, funded.....	3,211	3,620	4,201
Change in selected resources ¹	134	—131	
Total obligations.....	3,345	3,489	4,201
Financing:			
Reimbursements for emergency preparedness function (—).....			—117
Unobligated balance lapsing.....	40		
New obligational authority.....	3,385	3,489	4,084
New obligational authority:			
Appropriation.....	3,385	3,350	4,084
Proposed supplemental due to pay increases.....		139	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$36 thousand (1962 adjustments, —\$8 thousand); 1962, \$162 thousand; 1963, \$31 thousand; 1964, \$31 thousand.

1. *Departmental direction.*—The Office of the Secretary, Under Secretary, and the Division of Information provide top departmental direction and contact with the public.

2. *Program direction and coordination.*—The Secretary is aided by four assistant secretaries and the resources program staff. Staff assistance is provided on matters of policy for promoting the domestic welfare and the conservation and development of the country's natural resources.

3. *Administrative management services.*—Under the direction of the administrative assistant secretary, budget and finance, management improvement, property man-

agement, personnel, administrative services, inspection, and security operations are carried on.

4. *General services.*—Provision is made for services such as printing and binding, telephone, health, and library.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,478	2,824	3,344
Positions other than permanent.....	32	29	29
Other personnel compensation.....	40	23	49
Total personnel compensation.....	2,550	2,876	3,422
12 Personnel benefits.....	192	216	256
21 Travel and transportation of persons.....	161	177	224
22 Transportation of things.....		1	1
23 Rent, communications, and utilities.....	49	48	58
24 Printing and reproduction.....	44	48	52
25 Other services.....	13	15	16
Services of other agencies.....	271	63	92
26 Supplies and materials.....	32	29	33
31 Equipment.....	33	16	47
Total obligations.....	3,345	3,489	4,201

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	318	316	365
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	283	302	345
Number of employees at end of year.....	302	310	353
Average GS grade.....	9.5	9.7	9.6
Average GS salary.....	\$8,614	\$9,363	\$9,354

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Cost of goods and services sold.....	1,765	1,623	1,448
Other expenses.....	143	165	158
Total operating costs, funded.....	1,908	1,788	1,606
Capital outlay: Purchase of equipment.....	16	18	18
Total program costs, funded.....	1,924	1,806	1,624
Change in selected resources ¹	60	-37	
Adjustment in selected resources.....	5		
Total obligations.....	1,988	1,769	1,624
Financing:			
Revenues and other receipts:			
Sale of goods and services.....	1,930	1,806	1,624
Sale of equipment.....	1	1	1
Total revenues and other receipts.....	1,931	1,807	1,625
Unobligated balance brought forward.....	210	156	194
Change in unfilled customers' orders.....	3		
Unobligated balance carried forward (-).....	-156	-194	-195
Financing applied to program.....	1,988	1,769	1,624

¹ Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	1,988	1,769	1,624
Increase (-) or decrease in gross unpaid obligations.....	-85	53	
Gross expenditures.....	1,903	1,822	1,624
Revenues and other receipts (from program and financing).....	1,931	1,807	1,625
Increase (-) or decrease in accounts receivable, net.....	-56	10	
Applicable receipts.....	1,875	1,817	1,625
Budget expenditures.....	29	5	-1

This fund finances central reproduction, communications, supply, central library, health services, and such other services as may be performed more advantageously on a reimbursable basis (5 U.S.C. 502). The capital consists of \$300 thousand appropriated, donated assets of \$183 thousand, and retained earnings of \$25 thousand.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	1,930	1,806	1,624
Expenses.....	1,926	1,806	1,624
Net operating income.....	4		
Nonoperating income or loss (-):			
Proceeds from sale of equipment.....	1	1	1
Net book value of assets sold (-).....	-1	-1	-1
Net gain or loss (-) from sale of equipment.....			
Chargeoffs of inventory or fixed assets.....	5		
Net operating loss (-).....	-5		
Net loss (-) for the year.....	-1		
Analysis of retained earnings: Retained earnings, start of year.....	25	25	25
Retained earnings, end of year.....	25	25	25

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	190	162	157	158
Accounts receivable, net.....	254	310	300	300
Selected assets:¹				
Commodities for sale.....	89	101	101	101
Materials and supplies.....	9	12	12	12
Fixed assets, net.....	142	140	139	138
Total assets.....	684	724	708	708
Liabilities:				
Current.....	176	216	200	200

SECRETARIAL OFFICES—Continued

OFFICE OF THE SECRETARY—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND—continued

Financial Condition (in thousands of dollars)—Continued

	1961 actual	1962 actual	1963 estimate	1964 estimate
Government equity:				
Non-interest-bearing capital:				
Start of year.....	479	482	483	483
Net donations.....	3	2		
End of year.....	482	483	483	483
Retained earnings.....	25	25	25	25
Total Government equity.....	507	508	508	508
Analysis of Government Equity (in thousands of dollars)				
Unpaid undelivered orders ¹	92	137	100	100
Unobligated balance.....	210	156	194	195
Unfilled customers' orders on hand (—).....	—34	—37	—37	—37
Invested capital and earnings.....	240	252	251	250
Total Government equity.....	507	508	508	508

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	770	806	858
Positions other than permanent.....	8	14	14
Other personnel compensation.....	44	37	43
Total personnel compensation.....	822	857	915
12 Personnel benefits.....	61	69	63
21 Travel and transportation of persons.....	1	1	1
23 Rent, communications, and utilities.....	418	255	6
24 Printing and reproduction.....	88	81	78
25 Other services.....	23	7	25
Services of other agencies.....	74	84	84
26 Supplies and materials.....	411	403	403
31 Equipment.....	45	49	50
Total accrued expenditures.....	1,943	1,806	1,624
Increase or decrease (—) in unpaid undelivered orders.....	45	—37	
Total obligations.....	1,988	1,769	1,624

Personnel Summary

Total number of permanent positions.....	150	159	152
Full-time equivalent of other positions.....	2	3	3
Average number of all employees.....	145	149	152
Number of employees at end of year.....	154	155	165
Average GS grade.....	5.2	5.2	5.4
Average GS salary.....	\$5,430	\$5,733	\$5,886

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Standardization of geographic names:			
Security classified projects.....	525	549	571
2. Area redevelopment program.....	217	456	751
3. Defense functions.....	99		
4. Miscellaneous services to other accounts.....	101	110	110
Total program costs, funded—obligations.....	942	1,115	1,433
Financing:			
Unobligated balance brought forward.....	21	1	
Advances and reimbursements from other accounts.....	937	1,114	1,433
Unobligated balance carried forward (—).....	—1		
Unobligated balance lapsing (—).....	—14		
Total financing.....	942	1,115	1,433

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions.....	640	799	1,052
Positions other than permanent.....	50	96	56
Other personnel compensation.....	17	4	12
Total personnel compensation.....	707	899	1,119
12 Personnel benefits.....	47	65	79
21 Travel and transportation of persons.....	72	90	106
22 Transportation of things.....	3	7	6
23 Rent, communications, and utilities.....	5	7	14
24 Printing and reproduction.....	21	5	14
25 Other services.....	18	23	37
Services of other agencies.....	51	9	23
26 Supplies and materials.....	8	10	23
31 Equipment.....	10	6	12
Total obligations.....	942	1,115	1,433

Personnel Summary

Total number of permanent positions.....	111	128	147
Full-time equivalent of other positions.....	7	12	5
Average number of all employees.....	99	125	141
Number of employees at end of year.....	119	137	157
Average GS grade.....	8.0	7.9	8.3
Average GS salary.....	\$6,828	\$7,080	\$7,358

VIRGIN ISLANDS CORPORATION

Public enterprise funds:

【REVOLVING FUND】

【For an additional amount for the revolving fund established under this head in the Supplemental Appropriation Act, 1950, for advances to the Virgin Islands Corporation, as authorized by law (63 Stat. 350; 72 Stat. 1760), \$200,000.】 (48 U.S.C. 1407e; Department of the Interior and Related Agencies Appropriation Act, 1963.)

OPERATING FUND				Program and Financing (in thousands of dollars)—Continued			
Program and Financing (in thousands of dollars)							
	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate
Program by activities:				Financing—Continued			
Operating costs, funded:				Unobligated balance carried forward (—):			
1. Loan program: Interest on borrowings	3	2	1	Cash	—56	—645	—457
2. Sugar program:				Appropriation (revolving fund)	—250		
Production of sugar	1,503	1,798	1,672	Authorization to expend from public debt receipts	—281		
Interest on borrowings	164	190	209	Financing applied to program	5,595	5,014	5,425
Administration	86	89	87				
3. Power program:							
Production and distribution of power	1,266	1,447	1,888				
Interest on borrowings	155	183	213				
Administration	61	60	60				
4. Salt water distillation program:							
Production of water	21	83	83				
Interest on borrowings	11	27	27				
Administration	1	3	3				
5. Miscellaneous revenue-producing activities:							
Expenses	449	371	380				
Interest on borrowings	5	5	6				
Administration	32	28	30				
6. Non-revenue-producing activities	124	31					
Total operating costs, funded	3,881	4,317	4,659				
Change in selected resources ¹	307	55	163				
Total operating obligations	4,188	4,372	4,822				
Capital outlay:							
1. Loan program: Loans acquired	7	3	3				
2. Sugar program: Acquisition of:							
Land and structures	11						
Equipment	86						
3. Power program: Acquisition of:							
Plant and office equipment	1,173	600					
Distribution lines	402	500	600				
4. Salt water distillation program:							
Structures and equipment	491						
Total capital outlay	2,170	1,103	603				
Total program costs, funded	6,358	5,475	5,425				
Change in selected resources ¹	—763	—461					
Total obligations	5,595	5,014	5,425				
Financing:							
New obligational authority:							
Appropriation:							
Revolving fund	881	200					
Contributions: Transferred from "Internal Revenue collections for Virgin Islands," Office of Territories (75 Stat. 263)	669						
Appropriation (adjusted)	1,550	200					
Revenues and other receipts:							
Loan program:							
Loans repaid	80	15	13				
Revenue	4	2	2				
Sugar program: Revenue	1,538	2,096	1,867				
Power program: Revenue	1,729	2,175	2,752				
Salt water distillation program: Revenue	47	157	157				
Miscellaneous programs: Revenue	470	395	413				
Repayment of long-term accounts receivable	33	32	33				
Total revenues and other receipts	3,901	4,872	5,237				
Unobligated balance brought forward:							
Cash	162	56	645				
Appropriation (revolving fund)	148	250					
Authorization to expend from public debt receipts	631	281					
Return of unexpended appropriation to Treasury	—210						

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	5,595	5,014	5,425
Increase (—) or decrease in gross unpaid obligations	604	1,289	—16
Gross expenditures	6,199	6,303	5,409
Revenues and other receipts (from program and financing)	3,901	4,872	5,237
Decrease in accounts receivable, net	681	926	213
Applicable receipts	4,582	5,798	5,450
Budget expenditures	1,617	505	—41

The Virgin Islands Corporation promotes the economic development of the U.S. Virgin Islands. Appropriations of \$15 million are authorized to be made to a revolving fund based on annual budgets submitted by the Corporation. An appropriation of additional funds as grants to finance non-revenue-producing activities and to reimburse the Corporation for operating losses is also authorized (48 U.S.C. 1407).

Budget program—1. Loan program.—Loans are made to aid farmers in agricultural diversification and to improve livestock production, provided that such loans are not available from other Federal or private sources.

2. Sugar program.—The Corporation is engaged in the growing of sugarcane and the production and sale of raw sugar. Statistics and costs are as follows (costs include depreciation and interest):

	1962 actual	1963 estimate	1964 estimate
Sugarcane production:			
Acres harvested	2,470.50	2,575	2,500
Tons per acre	31.14	39	36
Sugar manufacture:			
Tons of cane ground:			
Corporation cane	76,919	100,000	90,000
Purchase cane	37,952	45,000	40,000
Total	114,871	145,000	130,000
Sugar yield per ton of cane (percent)	9.23	10	10
Tons of sugar produced	10,371	14,500	13,000
Total costs per ton	\$190.12	\$157.86	\$167.77
Income per ton of sugar	148.30	144.55	143.62
Loss (—) per ton	—41.82	—13.31	—24.15

3. Power program.—Electric generating plants are operated by the Corporation to supply each of the islands of St. Croix, St. Thomas, and St. John with electric power. Program statistics are as follows:

	1962 actual	1963 estimate	1964 estimate
Generating capacity (kilowatts)	13,996	19,212	19,212
Miles of distribution lines	566.4	591.7	620.7
Number of consumers	10,624	11,600	12,600

VIRGIN ISLANDS CORPORATION—Continued

Public enterprise funds—Continued

OPERATING FUND—Continued

	1962 actual	1963 estimate	1964 estimate
Kilowatt hours sold.....	39,748,498	50,000,000	64,000,000
Average income per kilowatt hour (cents).....	4.35	4.35	4.30
Average cost per kilowatt hour (cents).....	4.29	3.90	3.77
Profit per kilowatt hour (cents).....	.06	.45	.53

4. *Salt water distillation.*—The construction of a modern salt water distillation plant with 28 flash stages was completed and placed into operation on February 1, 1962. This plant provides the major portion of the fresh water requirements for the residents of St. Thomas. Statistics and costs are as follows:

	1962 actual	1963 estimate	1964 estimate
Capacity (gallons per day).....	275,000	275,000	275,000
Number of gallons sold.....	26,710,000	90,000,000	90,000,000
Profit or loss (—) per thousand gallons:			
Income.....	\$1.75	\$1.74	\$1.74
Expense.....	1.75	1.63	1.63
Net profit per thousand gallons.....		.11	.11

5. *Miscellaneous revenue-producing activities.*—These consist of: (a) certain Navy properties transferred to the Department of the Interior under a revocable permit and managed by the Corporation; (b) leases and rentals of property; and (c) miscellaneous sales of supplies and materials.

Financing.—Grants to the Corporation are summarized as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Grants for non-revenue-producing activities.....	130	---	---
Grants to restore impairment of capital.....	539	---	---
Total appropriation.....	669	---	---

The budget program for 1964 does not include a request for an appropriation, but a supplemental appropriation for 1963 is anticipated for separate transmittal. It is anticipated that legislation to transfer the present functions of the Corporation to the Government of the Virgin Islands will be submitted to the Congress.

Operating results.—The Corporation sustained a net loss of \$446 thousand in 1962. This consisted of a loss of \$434 thousand on sugarcane and sugar, and \$37 thousand on other activities. These losses were partially offset by a profit of \$24 thousand on electric power and \$1 thousand on the loan program. The loss on sugarcane and sugar was due principally to insufficient rainfall during the growing period.

An analysis of the deficit account is as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Accumulated deficit, net.....	4,621	4,613	4,653
Accumulated contribution for impairment of capital.....	3,947	3,947	3,947
Retained earnings or deficit (—), end of year.....	—674	—666	—706

The anticipated supplemental appropriation for 1963 will include funds for restoration of capital impairment.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Loan program:			
Revenue.....	4	2	2
Expense.....	3	2	1
Net operating income, loan program.....	1	---	1
Sugar program:			
Revenue.....	1,538	2,096	1,867
Expense.....	1,972	2,289	2,181
Net operating loss (—), sugar program.....	—434	—193	—314
Power program:			
Revenue.....	1,729	2,175	2,752
Expense.....	1,705	1,948	2,459
Net operating income, power program.....	24	227	293
Salt water distillation program:			
Revenue.....	47	157	157
Expense.....	47	147	147
Net operating income, salt water distillation program.....	---	10	10
Miscellaneous revenue-producing activities:			
Revenue.....	470	395	413
Expense.....	507	431	443
Net operating loss (—), miscellaneous revenue-producing activities.....	—37	—36	—30
Net income or loss (—) for the year.....	—446	8	—40
Analysis of deficit (—):			
Deficit (—), start of year.....	—557	—674	—666
Grants for operating losses.....	539	---	---
Return to Treasury of grants for losses in excess of deficit incurred.....	—210	---	---
Deficit (—), end of year.....	—674	—666	—706

Note.—Excludes expense for activities budgeted as predominantly non-revenue-producing, financed by appropriations as follows: 1962, \$130 thousand.

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	232	203	429	470
Accounts receivable, net:				
Undelivered portion of sugar and molasses sold under contract (unbilled).....	2,082	65	101	91
Accounts receivable (billed).....	561	1,897	935	732
Selected assets: 1				
Commodities for sale (sugarcane in fields).....	108	145	140	135
Supplies, deferred charges, etc.....	977	1,178	1,157	1,350
Loans receivable, net.....	120	47	35	25
Fixed assets, net.....	7,819	9,527	10,096	10,124
Long-term accounts receivable.....	323	290	258	225
Total assets.....	12,222	13,352	13,151	13,152
Liabilities:				
Current.....	1,239	1,329	420	461
Government equity:				
Interest-bearing capital:				
Start of year.....	7,815	10,765	11,916	12,647
Appropriations, net.....	2,390	779	450	---

Financial Condition (in thousands of dollars)—Continued

	1961 actual	1962 actual	1963 estimate	1964 estimate
Government equity—Continued				
Interest-bearing capital—Continued				
Borrowings from Treasury, net.....	560	350	281	
Donated assets.....		22		
End of year.....	10,765	11,916	12,647	12,647
Non-interest-bearing capital:				
Start of year.....	750	750	750	750
Unexpended grants for non-revenue-producing activities.....	25	31		
End of year.....	775	781	750	750
Deficit (—).....	-557	-674	-666	-706
Total Government equity.....	10,983	12,023	12,731	12,691

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	1,474	780	400	375
Unobligated balance.....	941	587	645	457
Invested capital and earnings.....	9,347	11,187	11,686	11,859
Subtotal.....	11,762	12,554	12,731	12,691
Less undrawn authorizations:				
Appropriations (revolving fund).....	148	250		
Authorization to expend from public debt receipts.....	631	281		
Total Government equity.....	10,983	12,023	12,731	12,691

¹ The change in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,551	1,689	1,719
Positions other than permanent.....	141	180	150
Other personnel compensation.....	79	82	84
Total personnel compensation.....	1,771	1,951	1,953
12 Personnel benefits.....	77	80	81
21 Travel and transportation of persons.....	21	15	15
23 Rent, communications, and utilities.....	3	4	4
24 Printing and reproduction.....	1	1	1
25 Other services:			
Services of other agencies.....	13	13	13
Repairs and alterations.....	425	474	567
26 Supplies and materials.....	1,108	1,340	1,568
31 Equipment.....	2,066	1,100	600
32 Lands and structures.....	97		
33 Investments and loans.....	7	3	3
41 Grants, subsidies, and contributions.....	124	32	1
43 Interest and dividends.....	338	407	456
Total costs.....	6,051	5,420	5,262
Change in selected resources.....	-456	-406	163
Total obligations.....	5,595	5,014	5,425

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	640	682	699
Full-time equivalent of other positions.....	161	175	165
Average number of all employees.....	780	848	856
Number of employees at end of year.....	725	700	700
Average salary of ungraded positions.....	\$2,586	\$2,537	\$2,512

Proposed for separate transmittal:

OPERATING FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Contributions (operating losses).....		480	
Revolving fund (power program).....		4,050	
Total obligations.....		4,530	
Financing:			
New obligational authority:			
Appropriations:			
Contributions.....		480	
Revolving fund.....		4,050	
New obligational authority (proposed supplemental appropriation).....		4,530	

Under existing legislation, 1963.—A supplemental appropriation of \$4,530 thousand is anticipated, \$480 thousand of which is required for the Contributions appropriation to cover operating losses of the sugar program in 1961 and 1962, and \$4,050 thousand for the Revolving fund for additional power generating equipment, and a salt water distillation facility.

LIMITATION ON ADMINISTRATIVE EXPENSES, VIRGIN ISLANDS CORPORATION

During the current fiscal year the Virgin Islands Corporation is hereby authorized to make such expenditures, within the limits of funds available to it and in accord with law, and to make such contracts and commitments without regard to fiscal-year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out its programs as set forth in the budget for the current fiscal year: *Provided*, That not to exceed **[\$180,000]** *\$186,000* shall be available for administrative expenses (to be computed on an accrual basis) of the Corporation, covering the categories set forth in the **[1963]** *1964* budget estimates for such expenses.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Sugar program (accrued expenses—costs).....	180	180	186
Financing:			
Limitation.....	180	180	186

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,551	1,689	1,719
Positions other than permanent.....	141	180	150
Other personnel compensation.....	72	70	70
Excess of annual leave earned over annual leave taken.....	7	12	14
Total personnel compensation.....	1,771	1,951	1,953
Deduct portion not chargeable to limitation.....	1,642	1,815	1,811
Net personnel compensation.....	129	136	142
21 Travel and transportation of persons.....	21	15	15
23 Rent, communications, and utilities.....	3	4	4
24 Printing and reproduction.....	1	1	1

VIRGIN ISLANDS CORPORATION—Continued**Public enterprise funds—Continued****LIMITATION ON ADMINISTRATIVE EXPENSES, VIRGIN ISLANDS CORPORATION—Continued****Object Classification (in thousands of dollars)—Continued**

	1962 actual	1963 estimate	1964 estimate
25 Other services:			
Services of other agencies.....	13	13	13
Repairs and alterations.....	9	5	5
26 Supplies and materials.....	4	5	5
41 Grants, subsidies, and contributions.....		1	1
Total accrued expenses—costs.....	180	180	186

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

SEC. 102. The Secretary may authorize the expenditure or transfer (within each bureau or office) of any appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior: *Provided*, That appropriations made in this title for fire suppression purposes shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft or other equipment in connection with their use for fire suppression purposes, such reimbursement to be credited to appropriations currently available at the time of receipt thereof.

SEC. 103. Appropriations made in this title shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U.S.C. 686): *Provided*, That reimbursements for costs of supplies, materials and equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 104. Appropriations made to the Department of the Interior in this title or in the Public Works Appropriations Act, [1963] 1964 shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), when authorized by the Secretary, at rates not to exceed \$75 per diem for individuals, and in total amount not to exceed \$175,000; maintenance and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. 105. Appropriations available to the Department of the Interior for salaries and expenses shall be available for uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131 and D.C. Code 4-204). (*Department of the Interior and Related Agencies Appropriation Act, 1963.*)

SEC. 201. Appropriations in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

SEC. 202. The Secretary may authorize the expenditure or transfer (within each bureau or office) of any appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior.

SEC. 203. Appropriations in this title shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U.S.C. 686): *Provided*, That reimbursements for costs of supplies, materials and equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 204. No part of any funds made available by this Act to the Southwestern Power Administration may be made available to any other agency, bureau, or office for any purposes other than for services rendered pursuant to law to the Southwestern Power Administration. (*Public Works Appropriation Act, 1963.*)

GENERAL PROVISIONS, RELATED AGENCIES

The per diem rate, unless an agency is otherwise limited by law to payment of a lesser per diem, paid from appropriations made available under this title for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), shall not exceed \$75. (*Department of the Interior and Related Agencies Appropriation Act, 1963.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Construction, Bureau of Land Management.....	299	447	652	900		1,100		1,100
Oregon and California grant lands, Bureau of Land Management (receipt limitation) (indefinite).....	1,822	7,566	2,741	6,469		5,844		5,669
Range improvements, Bureau of Land Management (receipt limitation) (indefinite).....	290	517	364	593	220	516	206	649
Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands, Bureau of Land Management (indefinite special fund).....	25	25	13	17		4		4
Expenses, Public Land Administration Act, Bureau of Land Management (indefinite special fund).....	215	215	483	576	644	649	532	649
Construction, Bureau of Indian Affairs.....	1,033	11,130	879	28,494		41,033		49,654
Payments to Klamath Tribe of Indians, Bureau of Indian Affairs.....	64	64	64	64				
Distribution of funds of the Creek Indians, Bureau of Indian Affairs.....	23	25	17	19				
Payment to Pine Ridge Sioux Tribe of Indians, Bureau of Indian Affairs.....	46	46						
Payment to Menominee Tribe of Indians, Bureau of Indian Affairs.....	280	280						
Colorado River Indian Reservation fund, Arizona, Bureau of Indian Affairs (indefinite special fund).....	12	181	20	20				
Acquisition of lands and loans to Indians in Oklahoma, Act of June 26, 1936, Bureau of Indian Affairs (indefinite special fund).....	87	87	93	93				
Operation and maintenance, Indian irrigation systems, Bureau of Indian Affairs (indefinite special fund).....	2,576	2,780	2,743	3,030	3,008	3,493	3,248	3,738
Power systems, Indian irrigation projects, Bureau of Indian Affairs (indefinite special fund).....	558	723	582	883	507	823	430	748
Purchase of land for Rocky Boy's Reservation, Mont., Bureau of Indian Affairs (indefinite special fund).....	2	2	2	2				
Construction, National Park Service.....	3,888	16,695	10,873	33,666		46,142		55,856
Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park, National Park Service (indefinite special fund).....	28	32	14	16		8		
Payment for tax losses on land acquired for Grand Teton National Park, National Park Service (indefinite special fund).....	29	29	27	27	28	28	28	28
Surveys, investigations, and research, Geological Survey.....	400	3,946	400	4,535	400	7,825	400	11,840
Payments from proceeds sale of water, Mineral Leasing Act of 1920, section 40(d), Geological Survey (indefinite special fund).....	13	13	14	14	15	15	15	15
Health and safety, Bureau of Mines.....	47	765	23	758		801		1,654
Construction, Bureau of Mines.....	703	2,209	573	1,182		107		4,029
Drainage of anthracite mines, Bureau of Mines.....	5,029	5,122	4,991	5,031	3,741	4,331	1,741	3,531
Salaries and expenses, Office of Coal Research.....	940	953	113	1,580		2,530		3,530
Salaries and expenses, Office of Minerals Exploration.....	304	610	197	980		930		930
Lead-zinc stabilization program, Office of Minerals Exploration.....			4,690	4,690		3,297		4,559
Construction, Bureau of Commercial Fisheries.....	354	2,368	6,244	8,348		9,821		9,656
Promote and develop fishery products and research pertaining to American fisheries, Bureau of Commercial Fisheries (indefinite).....	260	1,314	65	748	1	820	1	820
Construction, Bureau of Sport Fisheries and Wildlife.....	2,661	5,267	4,726	7,030		7,223		7,083
Migratory bird conservation account, Bureau of Sport Fisheries and Wildlife (receipt limitation).....	754	2,431	567	3,746	567	7,246	567	10,746
Federal aid in fish restoration and management, Bureau of Sport Fisheries and Wildlife (receipt limitation).....	1,508	9,147	1,646	10,057	1,461	10,690	1,437	10,617
Federal aid in wildlife restoration, Bureau of Sport Fisheries and Wildlife (indefinite special fund).....	5,417	26,538	4,974	25,701	4,857	26,614	4,794	25,613
Expenses for sales, etc., in refuges, Migratory Bird Conservation Act, Bureau of Sport Fisheries and Wildlife (indefinite special fund).....	27	37	26	42	4	22		35
Management of national wildlife refuges, Bureau of Sport Fisheries and Wildlife (indefinite special fund).....	69	280	104	337	391	634	332	594
General investigations, Bureau of Reclamation.....	477	904	620	1,212		1,299		1,660
Construction and rehabilitation, Bureau of Reclamation.....	6,789	65,838	5,511	45,127		51,458		67,628
Operation and maintenance, Bureau of Reclamation.....	1,215	5,574	1,456	5,930	1,072	7,802	813	8,190
Loan program, Bureau of Reclamation.....	2,225	21,495	4,432	17,084	60	7,635		10,775
Construction of recreational and fish and wildlife facilities, Bureau of Reclamation.....			1,254	2,235		1,167		306
Emergency fund, Bureau of Reclamation.....	380	397	1,380	1,380	1,380	1,380	380	380
Disposal of Coulee Dam community, Bureau of Reclamation (indefinite special fund).....	31	31	29	29	26	26	23	23

ANALYSIS OF UNEXPENDED BALANCES—Continued

[In thousands of dollars]

	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document—Continued								
Appropriations—Continued								
Boulder City municipal fund, Bureau of Reclamation (indefinite special fund).....	16	20						
Operation, maintenance, and replacement works, North Platte project, Bureau of Reclamation (indefinite special fund).....	23	23	23	23	27	27	31	31
Construction of operation and maintenance headquarters and facilities, irrigation projects, Bureau of Reclamation.....			1	65				
Refunds and returns, Bureau of Reclamation (indefinite).....	30	30	4	4	4	4		4
Construction, Bonneville Power Administration.....	1,838	12,882	9,128	16,600		27,684		61,502
Continuing fund for emergency expenses, Bonneville Power Administration (indefinite special fund).....	500	500	83	248	500	500	500	500
Continuing fund, Southeastern Power Administration (indefinite special fund).....	50	50	50	50	50	50	50	50
Construction, Southwestern Power Administration.....	295	1,044	586	942	2,646	7,080		7,136
Continuing fund, Southwestern Power Administration (indefinite special fund).....	300	655	300	681	300	1,681	300	3,181
Salaries and expenses, Office of Saline Water.....		867	77	4,078		5,705		5,905
Construction, Office of Saline Water.....	517	2,183	2,385	4,655	2,385	2,785	2,385	2,385
Other.....		46,327		49,827		60,231		64,777
Subtotal.....	44,449	260,663	76,238	299,818	24,292	359,061	18,215	447,782
Balances of anticipated pay increase supplementals included above.....						-627		
Total, appropriations.....	44,449	260,663	76,238	299,818	24,292	358,434	18,215	447,782
Authorizations to expend from debt receipts:								
Development and operation of helium properties, Bureau of Mines.....			10,000	10,000	13,500	13,500	7,500	7,500
Operating fund, Virgin Islands Corporation.....	631	631	281	281				
Total authorizations to expend from debt receipts.....	631	631	10,281	10,281	13,500	13,500	7,500	7,500
Contract authorizations:								
Public lands development roads and trails, Bureau of Land Management.....					2,000	2,000	4,000	5,000
Education and welfare services, Bureau of Indian Affairs.....		542		569		775		775
Road construction, Bureau of Indian Affairs.....	21,518	29,585	17,174	25,585	15,995	25,580	18,000	27,580
Construction, National Park Service.....	40,094	55,052	41,356	59,052	38,550	68,602	45,550	80,602
Total, contract authorizations.....	61,612	85,179	58,530	85,206	56,545	96,957	67,550	113,957
Revolving and management funds:								
Advances and reimbursements, Bureau of Land Management.....		2		1				
Revolving funds for loans, Bureau of Indian Affairs.....	4,196	4,196	6,410	6,410	2,410	2,410	410	410
Liquidation of Hoonah housing project revolving fund, Bureau of Indian Affairs.....	108	108	110	111	1	1		
Advances and reimbursements, Bureau of Indian Affairs.....	473	515	114	883				
Advances and reimbursements, National Park Service.....	1	2	5	763				
Loans to private trading enterprises, Trust Territory of the Pacific Islands, Office of Territories.....	207	207	200	200	200	200	165	165
Alaska Railroad revolving fund, Alaska Railroad.....	6,347	6,775	7,270	8,258	7,123	7,923	8,031	8,631
Advances and reimbursements, Geological Survey.....	991	991	256	256		6		6
Development and operation of helium properties, Bureau of Mines.....	3,125	6,661	3,638	5,706	56	1,415	832	1,415
Advances and reimbursements, Bureau of Mines.....	393	448	408	744	390	744	380	744
Federal ship mortgage insurance fund, fishing vessels, Bureau of Commercial Fisheries.....	3	3	8	12	23	23	58	58
Fisheries loan fund, Bureau of Commercial Fisheries.....	6,059	6,345	5,066	5,381	4,452	4,767	3,727	4,042
Advances and reimbursements, Bureau of Sport Fisheries and Wildlife.....	2	3	2	2				
Continuing fund for emergency expenses, Fort Peck project, Montana, Bureau of Reclamation.....	650	426	481	342	669	500	669	500
Upper Colorado River Basin fund, Bureau of Reclamation.....	22,361	66,003	2,826	25,991	27	25,346	416	25,096
Working capital fund, Office of the Secretary.....	210	190	156	162	194	157	195	158
Advances and reimbursements, Office of the Secretary.....	21	59	1	101		100		100
Operating fund, Virgin Islands Corporation.....	310	380	306	453	1,645	429	457	470
Total, revolving and management funds.....	45,457	93,314	27,257	55,775	16,190	44,021	15,340	41,795
Proposed for separate transmittal:								
Appropriations, other than pay increase supplementals.....						5,290		19,110
Anticipated pay increase supplemental appropriations.....						627		
Total, proposed for separate transmittal.....						5,917		19,110
Total, Department of the Interior.....	152,149	439,788	172,308	451,079	110,527	518,830	108,605	630,145

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

For expenses necessary for the administration of the Department of Justice and for examination of judicial offices, including purchase (two for replacement only, including one heavy sedan at not to exceed \$5,000) and hire of passenger motor vehicles; and miscellaneous and emergency expenses (including not to exceed \$2,000 for official reception and representation expenses) authorized or approved by the Attorney General or the Administrative Assistant Attorney General; **[\$4,295,000]** \$4,778,000. (5 U.S.C.A. 291, note, 294, 310, 341; 8 U.S.C. 1103; 18 U.S.C. 4201-9; 13 Stat. 516; Department of Justice Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Executive direction.....	792	828	901
2. Administrative reviews and appeals.....	788	853	1,012
3. Administrative services.....	2,596	2,754	2,865
Total direct program costs, funded.....	4,176	4,435	4,778
Reimbursable program:			
3. Administrative services.....	50	50	50
Total program costs, funded.....	4,226	4,485	4,828
Change in selected resources ¹	-32		
Total obligations.....	4,194	4,485	4,828
Financing:			
Advances and reimbursements from other accounts (-).....	-50	-50	-50
Unobligated balance lapsing.....	21		
New obligational authority.....	4,165	4,435	4,778
New obligational authority:			
Appropriation.....	4,165	4,295	4,778
Proposed supplemental due to pay increases.....		140	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$42 thousand (1962 adjustments, \$3 thousand); 1962, \$13 thousand; 1963, \$13 thousand; 1964, \$13 thousand.

2. *Administrative reviews and appeals.*—In addition to reviews of requests for pardon, these include the work of the Board of Parole and of the Board of Immigration Appeals. The following tables show the workloads of these Boards:

BOARD OF PAROLE

	1961 actual	1962 actual	1963 estimate	1964 estimate
Parole decisions:				
Hearings.....	16,591	16,999	17,750	18,600
Reviews.....	2,950	3,667	3,800	3,900
Paroles denied.....	5,923	5,967	6,000	6,100
Paroles granted.....	4,768	5,157	5,350	5,600
Juvenile and youth offender considerations.....	3,594	3,118	3,200	3,300
Determinations of eligibility for parole.....	696	953	1,200	1,500

BOARD OF IMMIGRATION APPEALS

	1961 actual	1962 actual	1963 estimate	1964 estimate
Cases pending beginning of year.....	171	148	140	150
Cases received.....	1,075	1,194	1,450	1,475
Cases closed.....	1,098	1,202	1,440	1,500
Cases pending end of year.....	148	140	150	125

3. *Administrative services.*—The administrative division serves as the focal point for departmentwide management and administration. This division also furnishes administrative services to the smaller offices and divisions, and for the larger divisions and bureaus when such functions can be more effectively and economically performed centrally. The Department's library containing over 230,000 volumes of legal and related reference material is included within this activity.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions.....	3,369	3,685	3,945
Positions other than permanent.....	46		
Other personnel compensation.....	37		28
Total personnel compensation.....	3,452	3,685	3,973
Direct costs:			
11 Personnel compensation.....	3,405	3,639	3,927
12 Personnel benefits.....	253	270	290
21 Travel and transportation of persons.....	113	119	125
22 Transportation of things.....		1	1
23 Rent, communications, and utilities.....	88	92	105
24 Printing and reproduction.....	51	47	47
25 Other services.....	60	65	72
26 Supplies and materials.....	45	54	54
31 Equipment.....	161	148	157
Total direct costs.....	4,176	4,435	4,778
Reimbursable costs:			
11 Personnel compensation.....	47	46	46
12 Personnel benefits.....	3	4	4
Total reimbursable costs.....	50	50	50
Total costs.....	4,226	4,485	4,828
Change in selected resources.....	-32		
Total obligations.....	4,194	4,485	4,828

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	570	584	594
Full-time equivalent of other positions.....	7		
Average number of all employees.....	531	547	558
Number of employees at end of year.....	547	566	576
Average GS grade.....	6.4	6.5	6.6
Average GS salary.....	\$6,441	\$6,897	\$7,001
Average salary of ungraded positions.....	\$5,141	\$5,154	\$5,165

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including miscellaneous and emergency expenses authorized or approved by the Attorney General or the Administrative Assistant Attorney General; not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of the Attorney General and accounted for solely on his certificate; and advances of public moneys pursuant to law (31 U.S.C. 529); **[\$16,500,000]** \$19,173,000. (5 U.S.C. 22, 291, 293, 295, 310, 315, 341; Department of Justice Appropriation Act, 1963.)

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Conduct of Supreme Court proceedings and coordination of appellate matters.....	442	451	511
2. General tax matters.....	3,396	3,713	4,330
3. Criminal matters.....	2,549	3,011	3,232
4. Claims, customs, and general civil matters.....	3,634	3,839	4,362
5. Land matters.....	3,040	3,665	3,808
6. Legal opinions.....	469	512	544
7. Internal security matters.....	984	1,091	1,132
8. Civil rights matters.....	779	845	1,254
Total program costs, funded.....	15,293	17,127	19,173
Change in selected resources ¹	270		
Total obligations.....	15,563	17,127	19,173
Financing:			
Unobligated balance lapsing.....	222		
New obligational authority.....	15,785	17,127	19,173
New obligational authority:			
Appropriation.....	15,785	16,500	19,173
Proposed supplemental due to pay increases.....		627	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$177 thousand; 1962, \$447 thousand; 1963, \$447 thousand; 1964, \$447 thousand.

The following legal activities of the department are financed from this appropriation:

1. *Conduct of Supreme Court proceedings and coordination of appellate matters.*—All appellate matters are supervised and controlled, and the Government is represented before the Supreme Court.

2. *General tax matters.*—Cases arising under the internal revenue laws and other tax statutes are prosecuted or defended under this activity.

CASELOAD

	1961 actual	1962 actual	1963 estimate	1964 estimate
Pending, beginning of year.....	4,416	4,704	5,212	5,598
Received.....	6,885	7,881	8,275	8,689
Terminated.....	6,597	7,373	7,889	8,441
Pending, end of year.....	4,704	5,212	5,598	5,846

3. *Criminal matters.*—These embrace all actions in criminal law except tax, internal security, antitrust and civil rights matters.

CASELOAD

	1961 actual	1962 actual	1963 estimate	1964 estimate
Pending, beginning of year.....	162	183	202	197
Received.....	3,777	4,547	4,850	4,935
Terminated.....	3,756	4,528	4,855	4,923
Pending, end of year.....	183	202	197	209

4. *Claims, customs, and general civil matters.*—The prosecution or defense of civil suits and claims of the Government, except tax, land, civil rights, and alien property matters, are handled by this activity.

CASELOAD

	1961 actual	1962 actual	1963 estimate	1964 estimate
Pending, beginning of year.....	13,632	14,803	14,719	15,924
Adjustments to include active cases in past-judgment status.....		1,596		
Received.....	9,116	9,768	10,330	10,635
Terminated.....	7,945	11,448	9,125	9,480
Pending, end of year.....	14,803	14,719	15,924	17,079

¹ Includes 1,208 cases closed under delegation order.

5. *Land matters.*—These include all civil suits and matters relating to title, possession, and use of Federal land and natural resources, including civil litigation involving Indians and Indian affairs in which the United States is interested.

6. *Legal opinions.*—Opinions are prepared for the President and executive agencies, and proposed Executive orders and proclamations are reviewed as to form and legality.

7. *Internal security matters.*—This involves litigation and related matters concerning the internal security of the United States.

8. *Civil rights matters.*—Cases and matters involving the civil rights of persons within the jurisdiction of the United States are covered by this function.

CASELOAD

	1961 actual	1962 actual	1963 estimate	1964 estimate
Pending, beginning of year.....	607	898	1,153	1,100
Received.....	2,957	3,414	4,000	4,200
Terminated.....	2,666	3,159	4,053	4,200
Pending, end of year.....	898	1,153	1,100	1,100

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	11,321	12,987	14,323
Positions other than permanent.....	192	129	129
Other personnel compensation.....	836	1,205	1,383
Total personnel compensation.....	12,349	14,321	15,835
12 Personnel benefits.....	877	975	1,080
21 Travel and transportation of persons.....	776	738	899
22 Transportation of things.....	7	2	2
23 Rent, communications, and utilities.....	217	224	330
24 Printing and reproduction.....	491	454	515
25 Other services.....	233	196	244
26 Supplies and materials.....	133	109	121
31 Equipment.....	210	88	127
Unvouchered.....		20	20
Total costs.....	15,293	17,127	19,173
Change in selected resources.....	270		
Total obligations.....	15,563	17,127	19,173

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	1,538	1,566	1,666
Full-time equivalent of other positions.....	23	14	14
Average number of all employees.....	1,394	1,509	1,584
Number of employees at end of year.....	1,492	1,519	1,615
Average GS grade.....	9.2	9.1	9.1
Average GS salary.....	\$8,163	\$8,775	\$8,794
Average salary of ungraded positions.....	\$14,425	\$14,425	\$14,425

ALIEN PROPERTY ACTIVITIES

LIMITATION ON GENERAL ADMINISTRATIVE EXPENSES

(Trust fund)

The Attorney General, or such officer as he may designate, is hereby authorized to pay out of any funds or other property or interest vested in him or transferred to him pursuant to or with respect to the Trading With the Enemy Act of October 6, 1917, as amended (50 U.S.C. App.), and the International Claims Settlement Act, as amended (22 U.S.C. 1631), necessary expenses incurred in carrying out the powers and duties conferred on the Attorney General pursuant to said Acts: *Provided*, That not to exceed **[\$690,000]** \$874,000 shall be available in the current fiscal year for the general administrative expenses of alien property activities, including rent of private or Government-owned space in the District of Columbia: *Provided further*, That on or before November 1 of the current fiscal year the Attorney General shall make a report to the Appropriations Committees of the Senate and the House of Representatives giving detailed information on all administrative and nonadministrative expenses incurred during the next preceding fiscal year in connection with the alien property activities: *Provided further*, That of the total amount herein authorized the amount of \$50,000 is to be transferred to the appropriation for "Salaries and expenses, general administration", Justice. (5 U.S.C. 295, 310, 312, 314, 341, 341e; 50 U.S.C. App. 6; Executive Order 9788, Oct. 14, 1946, 11 F.R. 11981; Department of Justice Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Management and liquidation (costs—obligations).....	585	690	874
Financing:			
Unobligated balance lapsing.....	105		
Limitation.....	690	690	874

The Office of Alien Property takes care of the Government's interests in wartime measures against alien property. The expense of handling litigation, claims, property liquidation and accounting and auditing functions pertaining to vested property will continue to be financed from the alien property fund. Collections from property being liquidated (World War II) totaled \$1,161 thousand in 1962 and are expected to total \$1,485 thousand and \$1,055 thousand, respectively, in 1963 and 1964. Actual and predicted workloads are reflected by the following tables:

CASELOAD

	1961 actual	1962 actual	1963 estimate	1964 estimate
Claims:				
Pending, beginning of year.....	1,426	1,150	952	717
Received or reopened.....	15	115	90	---
Terminated.....	291	313	325	249
Pending, end of year.....	1,150	952	717	468
Litigation:				
Pending, beginning of year.....	210	182	181	126
Received or reopened.....	55	27	20	5
Terminated.....	83	28	75	80
Pending, end of year.....	182	181	126	51
Property being liquidated:				
Pending, beginning of year.....	1,011	851	749	600
Received.....	37	157	79	42
Terminated.....	197	259	228	153
Pending, end of year.....	851	749	600	489

¹ Excludes 1,838 intervenor claims in I.G. Chemie litigation.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	403	430	555
Positions other than permanent.....	31	66	90
Other personnel compensation.....			4
Total personnel compensation.....	434	496	649
12 Personnel benefits.....	29	30	41
21 Travel and transportation of persons.....	14	25	25
23 Rent, communications, and utilities.....	27	35	48
24 Printing and reproduction.....	10	20	20
25 Other services.....	68	75	75
26 Supplies and materials.....	3	3	4
31 Equipment.....	3	6	12
Total obligations.....	585	690	874

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	48	48	61
Full-time equivalent of other positions.....	2	7	9
Average number of all employees.....	50	55	69
Number of employees at end of year.....	41	46	59
Average GS grade.....	9.4	9.5	9.5
Average GS salary.....	\$8,441	\$9,201	\$9,049

General and special funds:

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, **[\$5,988,000]** \$6,600,000: *Provided*, That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division. (5 U.S.C. 295, 310, 315, 341; 15 U.S.C. 1-34; Department of Justice Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Enforcement of antitrust and kindred laws (program costs, funded).....	5,616	6,230	6,600
Change in selected resources ¹	24		
Total obligations.....	5,640	6,230	6,600
Financing:			
Unobligated balance lapsing.....	233		
New obligational authority.....	5,873	6,230	6,600
New obligational authority:			
Appropriation.....	5,875	5,988	6,600
Transferred to "Operating expenses, Public Buildings Service" General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-2	-1	
Appropriation (adjusted).....	5,873	5,987	6,600
Proposed supplemental due to pay increases.....		243	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$23 thousand; 1962, \$46 thousand; 1963, \$46 thousand; 1964, \$46 thousand.

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES, ANTITRUST DIVISION—Continued

Enforcement of antitrust and kindred laws.—This Division administers and enforces the antitrust laws and related statutes. Actual and estimated caseloads are indicated in the following table:

	CASELOAD			
	1961 actual	1962 actual	1963 estimate	1964 estimate
Pending, beginning of year.....	141	137	180	195
Filed.....	62	73	80	85
Terminated.....	66	30	65	72
Pending, end of year.....	137	180	195	208

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	4,363	5,008	5,310
Positions other than permanent.....	64	72	72
Other personnel compensation.....	76	3	47
Total personnel compensation.....	4,503	5,083	5,429
12 Personnel benefits.....	331	370	394
21 Travel and transportation of persons.....	262	269	269
22 Transportation of things.....	13	15	15
23 Rent, communications, and utilities.....	83	84	84
24 Printing and reproduction.....	67	85	85
25 Other services.....	185	215	215
26 Supplies and materials.....	47	52	52
31 Equipment.....	125	57	57
Total costs.....	5,616	6,230	6,600
Change in selected resources.....	24		
Total obligations.....	5,640	6,230	6,600

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	602	614	614
Full-time equivalent of other positions.....	7	8	8
Average number of all employees.....	526	571	569
Number of employees at end of year.....	563	604	604
Average GS grade.....	9.4	9.5	9.5
Average GS salary.....	\$8,384	\$9,028	\$9,206

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

For necessary expenses of the offices of United States attorneys and marshals, including purchase of *two buses including one for replacement only; and* firearms and ammunition; **[\$27,085,000]** \$29,380,000, of which not to exceed \$50,000 shall be available for the employment of temporary deputy marshals in lieu of bailiffs at a rate of not to exceed \$12 per day: *Provided*, That of the amount herein appropriated \$17,500 may be used for the emergency replacement of one prisoner-carrying bus upon certificate of the Attorney General: *Provided further*, That of the amount herein appropriated not to exceed \$200,000 shall be available for payment of compensation and expenses of Commissioners appointed in condemnation cases under Rule 71A(h) of the Federal Rules of Civil Procedure. (5 U.S.C. 320, 341; 18 U.S.C. 4008; 28 U.S.C. 501, 510, 541, 553; 48 U.S.C. 109, 110; Department of Justice Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. U.S. attorneys.....	14,650	16,382	17,364
2. U.S. marshals.....	10,522	11,471	12,016
Total program costs, funded.....	25,172	27,853	29,380
Change in selected resources ¹	-50		
Total obligations.....	25,122	27,853	29,380
Financing:			
Unobligated balance lapsing.....	63		
New obligational authority.....	25,185	27,853	29,380
New obligational authority:			
Appropriation.....	25,185	27,085	29,380
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728) (-).....		-14	
Appropriation (adjusted).....	25,185	27,071	29,380
Proposed supplemental due to pay increases.....		782	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$186 thousand, 1962, \$136 thousand; 1963, \$136 thousand; 1964, \$136 thousand.

The Government is represented in each of the 92 judicial districts by a U.S. attorney and a U.S. marshal.

1. *U.S. attorneys.*—The U.S. attorney is responsible for the Government's legal interests in his district.

2. *U.S. marshals.*—The marshal has custody of all Federal offenders until released by the courts or confined in prison. He also acts as agent of the court in the service of process.

The following table shows actual and estimated workloads:

	1961 actual	1962 actual	1963 estimate	1964 estimate
U.S. attorneys:				
Cases:				
Pending, beginning of year.....	26,971	29,059	32,267	36,367
Adjustment of number of cases pending.....		-29		
Filed during year.....	54,668	57,153	59,500	62,100
Terminated during year.....	52,580	53,916	55,400	56,800
Pending, end of year.....	29,059	32,267	36,367	41,667
U.S. marshals:				
Process served.....	675,124	700,179	720,000	740,000
Process endeavors (unsuccessful).....	158,373	176,275	180,000	185,000
Defendants arrested.....	17,505	15,797	16,300	17,300
Prisoners handled.....	174,487	181,826	188,000	194,000

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	17,683	19,865	21,000
Positions other than permanent.....	176	153	153
Other personnel compensation.....	954	1,120	1,085
Total personnel compensation.....	18,814	21,138	22,238
12 Personnel benefits.....	1,187	1,303	1,369
21 Travel and transportation of persons.....	2,531	2,718	2,816
22 Transportation of things.....	23	25	25
23 Rent, communications, and utilities.....	698	781	745
24 Printing and reproduction.....	371	405	456

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	900	802	1,004
26 Supplies and materials.....	181	139	187
31 Equipment.....	468	542	540
Total costs.....	25,172	27,853	29,380
Change in selected resources.....	-50		
Total obligations.....	25,122	27,853	29,380

Personnel Summary

Total number of permanent positions.....	2,756	2,875	2,882
Full-time equivalent of other positions.....	20	14	14
Average number of all employees.....	2,632	2,798	2,812
Number of employees at end of year.....	2,663	2,800	2,825
Average GS grade.....	6.3	6.2	6.2
Average GS salary.....	\$5,758	\$6,059	\$6,143
Average salary of ungraded positions.....	\$9,453	\$10,330	\$10,744

FEES AND EXPENSES OF WITNESSES

For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, as authorized by law, and not to exceed \$275,000 for such compensation and expenses of witnesses (including expert witnesses) or informants pursuant to section 1 of the Act of July 28, 1950 (5 U.S.C. 341) and sections 4244-48 of title 18, United States Code; **[\$1,900,000]** \$2,400,000: *Provided*, That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day. (28 U.S.C. 1821-1825, 2072; *Department of Justice Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Fact witnesses.....	1,768	1,485	1,955
2. Mental examinations.....	151	140	170
3. Expert witnesses.....	247	275	275
Total program costs, funded—obligations.....	2,166	1,900	2,400
Financing:			
Unobligated balance lapsing.....	69		
New obligational authority (appropriation)	2,235	1,900	2,400

Fees and expenses are paid to witnesses who appear on behalf of the Government in all cases to which the United States is a party.

1. *Fact witnesses.*—These witnesses testify as to events or facts about which they have personal knowledge. A supplemental appropriation for 1963 is anticipated for separate transmittal.

2. *Mental examination.*—Physicians and psychiatrists are paid for examining accused persons preparatory to testifying in court.

3. *Expert witnesses.*—The testimony of these witnesses entails the use of special training or information.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Fees.....	758	750	845
21 Travel and transportation of persons.....	1,408	1,150	1,555
Total obligations.....	2,166	1,900	2,400

Proposed for separate transmittal:

FEES AND EXPENSES OF WITNESSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Fact witnesses (costs—obligations).....		400	
Financing:			
New obligational authority (proposed supplemental appropriation).....		400	

Under existing legislation, 1963.—The number of witnesses being called has increased beyond expectation due to the number of criminal cases called by the new judges appointed pursuant to Public Law 87-36.

[SALARIES AND EXPENSES, ADMINISTRATIVE CONFERENCE OF THE UNITED STATES]

[For expenses, not otherwise provided for, necessary for the Administrative Conference of the United States, \$100,000.] (*Executive Order 10934, April 13, 1961, 26 F.R. 3233; Department of Justice Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Studies to improve administrative procedures (program costs, funded).....	77	129	
Change in selected resources ¹	29	-29	
Total obligations.....	106	100	
Financing:			
Unobligated balance lapsing.....	44		
New obligational authority (appropriation)	150	100	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$29 thousand; 1963, \$0; 1964, \$0.

Studies to improve administrative procedures.—The Conference was established to assist the President, the Congress, and the administrative agencies and executive departments in improving existing administrative procedures. It is responsible for conducting studies of the efficiency, adequacy and fairness of present procedures by which Federal executive departments and administrative agencies determine the rights, privileges, and obligations of private persons.

The Conference is required to report to the President from time to time and to make a final report no later than December 31, 1962.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	6	5	
Positions other than permanent.....	38	97	
Total personnel compensation.....	44	102	
12 Personnel benefits.....	1	1	
21 Travel and transportation of persons.....	18	15	
25 Other services.....	12	10	

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

General and special funds—Continued

[SALARIES AND EXPENSES, ADMINISTRATIVE CONFERENCE OF THE UNITED STATES]—Continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
26 Supplies and materials.....		1	
31 Equipment.....	2		
Total costs.....	77	129	
Change in selected resources.....	29	-29	
Total obligations.....	106	100	

Personnel Summary

Total number of permanent positions.....	1	1	
Full-time equivalent of other positions.....	7	7	
Average number of all employees.....	8	8	
Number of employees at end of year.....	2	0	
Average GS grade.....	12.0	12.0	
Average GS salary.....	\$7,045	\$9,235	

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Salaries and expenses, general administration.....	74	104	
2. Salaries and expenses, general legal activities.....	182	139	25
3. Salaries and expenses, Antitrust Division.....	16	21	
4. Salaries and expenses, U.S. attorneys and marshals.....	50	58	60
5. Administrative Conference of the United States.....	13		
6. President's Committee on Juvenile Delinquency and Youth Crime.....	86	185	
7. Committee to study the feasibility of establishing a National Service Corps.....		15	
Total program costs, funded—obligations ¹	421	522	85
Financing:			
Advances and reimbursements from other accounts.....	438	522	85
Unobligated balance lapsing (—).....	-17		
Total financing.....	421	522	85

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders 1961, \$2 thousand (1962 adjustments, \$2 thousand); 1962, \$4 thousand; 1963, \$4 thousand; 1964, \$4 thousand.

6. *President's Committee on Juvenile Delinquency and Youth Crime.*—Grants from funds provided to the Secretary of Health, Education, and Welfare are made to universities, foundations, and State and local jurisdictions, with the advice of this committee, for demonstration projects which may aid in combating juvenile delinquency.

Federal projects such as The Bureau of Prisons' Pre-release Guidance Centers are also encouraged.

7. *Committee to study the feasibility of establishing a National Service Corps.*—Studies are conducted and pilot projects are developed to determine the feasibility of establishing a corps of volunteers to stimulate local action on domestic social problems. A report to the President is due in January 1963.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	96	135	78
Positions other than permanent.....	245	284	
Other personnel compensation.....	1	3	
Total personnel compensation.....	342	422	78
12 Personnel benefits.....	16	22	4
21 Travel and transportation of persons.....	19	30	1
22 Transportation of things.....		1	1
23 Rent, communications, and utilities.....	8	21	
24 Printing and reproduction.....		2	
25 Other services.....	31	20	1
26 Supplies and materials.....	4	2	
31 Equipment.....	1	2	
Total costs—obligations.....	421	522	85

Personnel Summary

Total number of permanent positions.....	18	19	13
Full-time equivalent of other positions.....	29	35	
Average number of all employees.....	43	53	11
Number of employees at end of year.....	31	38	13
Average GS grade.....	8.0	7.0	6.0
Average GS salary.....	\$7,306	\$6,913	\$5,892
Average salary of ungraded positions.....	\$8,886	\$8,833	\$8,833

FEDERAL BUREAU OF INVESTIGATION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the detection and prosecution of crimes against the United States; protection of the person of the President of the United States; acquisition, collection, classification and preservation of identification and other records and their exchange with, and for the official use of, the duly authorized officials of the Federal Government, of States, cities, and other institutions, such exchange to be subject to cancellation if dissemination is made outside the receiving departments or related agencies; and such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General, including purchase for police-type use without regard to the general purchase price limitation for the current fiscal year (not to exceed five hundred and one, including one armored vehicle, of which three hundred and one shall be for replacement only) and hire of passenger motor vehicles; firearms and ammunition; not to exceed \$10,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph; payment of rewards; and not to exceed \$70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, and to be accounted for solely on his certificate; [\$130,700,000] \$146,900,000: *Provided*, That the compensation of the Director of the Bureau shall be \$22,000 per annum so long as the position is held by the present incumbent.

None of the funds appropriated for the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee. (5 U.S.C. 300, 340, 341, 341c, 341e; Department of Justice Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Security and criminal investigations:			
(a) Coordination.....	5,592	5,772	6,095
(b) Maintenance of investigative records and communications system.....	6,085	6,422	6,928
(c) Field investigations.....	95,987	103,281	111,486
2. Identification by fingerprints.....	9,993	10,976	12,050
3. Criminal and scientific laboratory.....	2,770	2,986	3,297
4. Training schools and inspectional services.....	1,067	1,216	1,283
5. General administration.....	5,453	5,571	5,761
Total program costs, funded ¹	126,947	136,224	146,900
Change in selected resources ²	97	-116	-----
Total obligations.....	127,044	136,108	146,900
Financing:			
Unobligated balance lapsing.....	134	-----	-----
New obligational authority.....	127,177	136,108	146,900
New obligational authority:			
Appropriation.....	127,216	130,700	146,900
Transferred to "Operating expenses, Public Buildings Service," General Services Ad- ministration (75 Stat. 353 and 76 Stat. 728) (-).....	-39	-92	-----
Appropriation (adjusted).....	127,177	130,608	146,900
Proposed supplemental due to pay in- creases.....	-----	5,500	-----

¹ Includes capital outlay as follows: 1962, \$2,477 thousand; 1963, \$3,187 thousand; 1964, \$3,579 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	205	185	185	185
Unpaid undelivered orders.....	210	327	211	211
Total selected resources.....	415	512	396	396

The Federal Bureau of Investigation is the investigative branch of the Department of Justice and obtains evidence for use in civil litigation and prosecution of criminal violations of Federal law. It has primary responsibility for the internal security of the Nation. It assists all law enforcement agencies in identification and technical matters.

The appropriation request for 1964 totals \$146.9 million. This will provide for an additional 550 employees (200 agents and 350 clerks) when compared with the number allowed under the approved appropriation for the current year. Of the additional employees, 225 clerks are for the handling of increasing workloads at the seat of Government pertaining to fingerprint checks, name checks, and scientific examinations. The other 325 employees (200 agents and 125 clerks) are for assignment to the field where there has been a growing volume of work.

1. *Security and criminal investigations.*—This activity includes the Bureau's investigative responsibilities, the coordination and maintenance of the data gathered, and the maintenance of the Bureau's communications system. Data are disseminated to other Government agencies having an official interest in it. During 1962, the Bureau received 1,832,930 names for search through its files, an increase of 204,245, or 13%, over the prior year. A further increase in name check work is anticipated.

WORKLOAD VOLUME—CRIMINAL, SECURITY, AND CIVIL CLASSIFICATIONS

	1961 actual	1962 actual	1963 estimate	1964 estimate
Investigative matters received.....	591,226	637,090	650,000	665,000

2. *Identification by fingerprints.*—The identification division is the national repository of identification data based on fingerprint records. Fingerprints are acquired, classified, preserved, and exchanged with other duly authorized law enforcement agencies and 5,832,677 sets of fingerprints were received for handling during 1962, an increase of 336,303, or 6%, over the prior year. The volume of fingerprint work is expected to increase. Sets of fingerprints on file on July 1, 1962, totaled 163,690,807.

3. *Criminal and scientific laboratory.*—The laboratory provides technical and scientific assistance to the Federal Bureau of Investigation and all duly constituted law enforcement agencies and other Federal agencies which desire to avail themselves of the service. During 1962, scientific examinations totaled 231,456, a new all-time high. The upward trend is expected to continue.

4. *Training schools and inspectional services.*—A bureau-wide inspectional service and a personnel training program are provided. The Bureau assists, upon request, in providing various types of training to local law enforcement agencies.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	98,439	105,605	113,175
Positions other than permanent.....	13	20	20
Other personnel compensation.....	5,983	6,339	7,651
Total personnel compensation.....	104,435	111,964	120,847
12 Personnel benefits.....	7,226	7,707	8,325
21 Travel and transportation of persons.....	5,195	5,324	5,518
22 Transportation of things.....	676	633	654
23 Rent, communications, and utilities.....	3,221	3,500	3,923
24 Printing and reproduction.....	236	201	207
25 Other services.....	1,683	1,792	1,816
26 Supplies and materials.....	1,779	1,716	1,785
31 Equipment.....	2,477	3,382	3,820
42 Insurance claims and indemnities.....	19	5	5
Total costs.....	126,947	136,224	146,900
Change in selected resources.....	97	-116	-----
Total obligations.....	127,044	136,108	146,900

Personnel Summary

Total number of permanent positions.....	14,039	14,248	14,798
Full-time equivalent of other positions.....	2	4	4
Average number of all employees.....	13,493	13,728	14,278
Number of employees at end of year.....	13,906	13,925	14,475
Average GS grade.....	8.0	8.1	8.0
Average GS salary.....	\$7,266	\$7,764	\$7,748

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Security and criminal investigations:			
(a) Coordination:			
Atomic Energy Commission.....	104	104	91
Civil Service Commission.....	8	6	7
Other agencies.....	31	13	21

FEDERAL BUREAU OF INVESTIGATION—Con.**Intragovernmental funds—Continued**

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
1. Security and criminal investigations—Con.			
(b) Maintenance of investigative records and communications system:			
Civil Service Commission.....	1	2	2
Other agencies.....		58	26
(c) Field investigations:			
Atomic Energy Commission.....	1,094	1,106	992
Civil Service Commission.....	37	32	33
Other agencies.....	354	262	78
Non-Federal sources.....	176	180	108
2. Identification by fingerprints: Other agencies.....			
		40	
5. General administration:			
Atomic Energy Commission.....	2	2	2
Civil Service Commission.....	1		
Other agencies.....	2	3	2
Total program costs, funded—obligations.....	1,810	1,808	1,362
Financing:			
Advances and reimbursements from—			
Other accounts.....	1,634	1,628	1,254
Non-Federal sources (40 U.S.C. 481(c)).....	176	180	108
Total financing.....	1,810	1,808	1,362
Object Classification (in thousands of dollars)			
11 Personnel compensation:			
Permanent positions.....	1,273	1,286	985
Other personnel compensation.....	92	84	73
Total personnel compensation.....	1,365	1,370	1,058
12 Personnel benefits.....	94	93	73
21 Travel and transportation of persons.....	111	106	57
22 Transportation of things.....	6	5	5
23 Rent, communications, and utilities.....	15	14	12
24 Printing and reproduction.....	1	1	1
25 Other services.....	20	18	16
26 Supplies and materials.....	14	14	12
31 Equipment.....	184	187	128
Total obligations.....	1,810	1,808	1,362
Personnel Summary			
Total number of permanent positions.....	154	158	117
Average number of all employees.....	148	152	113
Number of employees at end of year.....	152	155	115
Average GS grade.....	9.7	8.9	8.9
Average GS salary.....	\$8,556	\$8,461	\$8,383

IMMIGRATION AND NATURALIZATION SERVICE**General and special funds:**

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration, including advance of cash to aliens for meals and lodging while en route; payment of allowances (at a rate not in excess of \$1 per day) to aliens, while held in custody under

the immigration laws, for work performed; payment of rewards; not to exceed \$50,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate; purchase for police-type use, without regard to the general purchase price limitation for the current fiscal year (not to exceed two hundred and fifty for replacement only) and hire of passenger motor vehicles; purchase (not to exceed [five] eight for replacement only) and maintenance and operation of aircraft; firearms and ammunition, attendance at firearms matches; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable, except deposits of aliens who become public charges and deposits to secure payment of fines and passage money; operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; acquisition of land as sites for enforcement fence and construction incident to such fence; reimbursement of the General Services Administration for security guard services for protection of confidential files; and maintenance, care, detention, surveillance, parole, and transportation of alien enemies and their wives and dependent children, including return of such persons to place of bona fide residence or to such other place as may be authorized by the Attorney General; [\$64,050,000] \$70,000,000: *Provided*, That of the amount herein appropriated, not to exceed \$50,000 may be used for the emergency replacement of aircraft upon certificate of the Attorney General. (5 U.S.C. 341, 341d, 341e; act of June 27, 1952, Public Law 414, sec. 103a; Department of Justice Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Inspection for admission into the United States.....	16,209	17,478	18,942
2. Detention and deportation.....	5,695	5,951	6,202
3. Naturalization.....	3,658	3,880	4,092
4. Border patrol.....	17,560	19,295	18,913
5. Investigating aliens' status.....	11,089	11,590	12,192
6. Immigration and naturalization records.....	5,428	5,434	5,857
7. General administration.....	3,425	3,588	3,802
Total program costs, funded¹.....	63,064	67,217	70,000
Change in selected resources².....	365	-856	-----
Total obligations.....	63,429	66,361	70,000
Financing:			
Unobligated balance lapsing.....	19		
New obligational authority.....	63,449	66,361	70,000
New obligational authority:			
Appropriation.....	63,500	64,050	70,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	-51	-28	-----
Appropriation (adjusted).....	63,449	64,022	70,000
Proposed supplemental due to pay increases.....	-----	2,339	-----

¹ Includes capital outlay as follows: 1962, \$1,400 thousand; 1963, \$2,393 thousand; 1964, \$2,193 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1,119 thousand (1962 adjustments, \$72 thousand); 1962, \$1,556 thousand; 1963, \$700 thousand; 1964, \$700 thousand.

The Service administers and enforces the laws relating to immigration and naturalization. Rising volumes of international traffic will increase workloads.

1. *Inspection for admission into the United States.*—Control is maintained at border points, seaports, and airports over the entry of persons into the United States. Provision is made for the construction of six border station projects under the joint Immigration and Naturalization Service-Bureau of Customs construction program.

	WORKLOAD			
	1961 actual	1962 actual	1963 estimate	1964 estimate
Aliens admitted with documents.....	1,491,659	1,615,146	1,740,000	1,870,000
Stowaways found on arrival.....	213	241	250	250
Citizens arrived.....	2,805,866	3,102,405	3,392,000	3,700,000
Alien crewmen examined on arrival.....	1,746,339	1,762,356	1,828,000	1,865,000
Entries over land boundaries.....	160,294,175	164,980,440	171,500,000	176,800,000
Aliens denied entry on primary inspection....	158,738	149,463	152,000	152,000

2. *Detention and deportation.*—Aliens alleged to be in the United States unlawfully are served with orders to show cause and accorded hearings. Warrants of deportation are issued, served, and executed. Detention facilities are operated and maintained.

	WORKLOAD			
	1961 actual	1962 actual	1963 estimate	1964 estimate
Orders to show cause.....	17,252	19,336	20,000	20,000
Hearings.....	13,004	10,431	12,000	12,000
Aliens expelled.....	59,821	61,801	63,000	63,000
Average number of aliens held in detention.....	791	836	850	850

3. *Naturalization.*—Examinations are conducted to determine the qualifications of aliens for naturalization, including applicants for derivative citizenship. Facts and recommendations are presented to naturalization courts, and derivative citizenship is adjudicated by the Service.

	WORKLOAD			
	1961 actual	1962 actual	1963 estimate	1964 estimate
Applications, petition for naturalization...	189,923	175,446	175,000	178,000
Applications, derivative citizenship.....	42,283	42,697	42,000	43,000
Applications for new papers.....	9,317	8,846	10,000	10,000
Recommendations to courts.....	137,051	132,577	131,000	131,000

4. *Border patrol.*—The patrol guards the international boundaries to combat smuggling of aliens and apprehends aliens illegally in the United States. Provision is made for seven border patrol station construction projects.

	WORKLOAD			
	1961 actual	1962 actual	1963 estimate	1964 estimate
Persons apprehended.....	30,209	30,686	34,000	35,000
Deportable aliens.....	29,384	29,897	33,000	34,000
Smugglers of aliens.....	284	349	400	450
Other law violators.....	1,083	789	800	850

5. *Investigating aliens' status.*—Investigations deal with admission, naturalization, deportation, and arrests for violation of the immigration and nationality laws.

	WORKLOAD			
	1961 actual	1962 actual	1963 estimate	1964 estimate
Pending, start of year.....	9,678	10,317	11,142	10,000
Received.....	57,239	51,461	62,298	61,740
Terminated.....	56,600	50,636	63,440	62,740
Pending, end of year.....	10,317	11,142	10,000	9,000

¹ Apparent decrease in 1962 results from revision of reporting requirements.

6. *Immigration and naturalization records.*—Documents of entry, address, departure, and naturalization of aliens are received, recorded and filed, including annual report of current addresses from all aliens.

	WORKLOAD			
	1961 actual	1962 actual	1963 estimate	1964 estimate
New files prepared.....	489,157	500,573	510,000	520,000
Index searches.....	3,425,231	3,422,506	3,500,000	3,550,000
Alien address reports.....	3,038,304	3,128,765	3,175,000	3,225,000

	Object Classification (in thousands of dollars)		
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	43,343	46,571	48,027
Positions other than permanent.....	918	611	774
Other personnel compensation.....	4,703	4,895	5,612
Total personnel compensation.....	48,964	52,077	54,413
12 Personnel benefits.....	3,886	4,120	4,330
21 Travel and transportation of persons.....	2,277	2,197	2,155
22 Transportation of things.....	506	424	426
23 Rent, communications, and utilities.....	1,333	1,204	1,755
24 Printing and reproduction.....	423	435	424
25 Other services.....	2,050	2,121	2,096
26 Supplies and materials.....	2,184	2,228	2,162
31 Equipment.....	1,053	1,999	1,672
32 Lands and structures.....	347	394	549
42 Insurance claims and indemnities.....	18	5	5
44 Refunds.....	25	25	25
Unvouchered.....	50	50	50
Subtotal.....	63,116	67,279	70,062
Deduct quarters and subsistence charges.....	52	62	62
Total costs.....	63,064	67,217	70,000
Change in selected resources.....	365	-856	-----
Total obligations.....	63,429	66,361	70,000

Personnel Summary

Total number of permanent positions.....	7,138	7,237	7,115
Full-time equivalent of other positions.....	237	130	164
Average number of all employees.....	6,912	6,885	6,757
Number of employees at end of year.....	7,116	7,148	7,052
Average GS grade.....	7.6	7.6	7.6
Average GS salary.....	\$6,520	\$6,864	\$7,232

REFUND OF BOND FORFEITURES BY REFUGEES

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Refund of bond forfeitures by refugees (costs—obligations) (object class 44).....	2	10	-----
Financing:			
New obligatory authority (appropriation).....	2	10	-----

Refunds are made under authority of 72 Stat. 375 to certain persons who posted departure bonds with the Attorney General.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Inspection for admission into the United States.....	1,542	1,607	1,529
2. Detention and deportation.....	262	219	222
3. Naturalization.....	63	64	51
4. Border patrol.....	102	34	37

IMMIGRATION AND NATURALIZATION SERVICE—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
5. Investigating aliens' status.....	33	15	15
6. Immigration and naturalization records.....	4	1	1
7. General administration.....	7	5	5
Total program costs, funded.....	2,013	1,945	1,860
Change in selected resources ¹	-6	-3	-----
Total obligations.....	2,007	1,942	1,860
Financing:			
Advances and reimbursements from—			
Other accounts.....	171	160	30
Non-Federal sources ²	1,836	1,782	1,830
Total financing.....	2,007	1,942	1,860

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$9 thousand; 1962, \$3 thousand; 1963, \$0; 1964, \$0.

² Reimbursements from non-Federal sources are mainly from transportation lines for overtime services rendered (8 U.S.C. 109c) and expenses of detained aliens (8 U.S.C. 1356).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Positions other than permanent.....	8	23	13
Other personnel compensation.....	1,409	1,467	1,519
Total personnel compensation.....	1,417	1,490	1,532
21 Travel and transportation of persons.....	173	139	139
23 Rent, communications, and utilities.....	5	16	16
24 Printing and reproduction.....	63	53	50
25 Other services.....	35	12	12
26 Supplies and materials.....	57	50	53
31 Equipment.....	137	55	58
32 Lands and structures.....	126	130	-----
Total costs.....	2,013	1,945	1,860
Change in selected resources.....	-6	-3	-----
Total obligations.....	2,007	1,942	1,860

FEDERAL PRISON SYSTEM

General and special funds:

SALARIES AND EXPENSES, BUREAU OF PRISONS

For expenses necessary for the administration, operation, and maintenance of Federal penal and correctional institutions, including supervision of United States prisoners in non-Federal institutions; purchase of not to exceed twenty-six (of which twenty shall be for replacement only) and hire of passenger motor vehicles; compilation of statistics relating to prisoners in Federal and non-Federal penal and correctional institutions; payment pursuant to law of claims of employees for loss, damage, or destruction of personal property (31 U.S.C. 238); firearms and ammunition; medals and other awards; payment of rewards; purchase and exchange of farm products and

livestock; construction of buildings at prison camps; and acquisition of land [and water rights] as authorized by section 7 of the Act of July 28, 1950 (5 U.S.C. 341f); [\$48,814,000] \$54,100,000: Provided, That there may be transferred to the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditure by that Service for medical relief for inmates of Federal penal and correctional institutions. (5 U.S.C. 341e, 341g; 18 U.S.C. 4005, 4007, 4008, 4042, 4082, 4281; Department of Justice Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs:			
1. Custody, care, and treatment of prisoners in Federal institutions:			
(a) Custody.....	18,519	20,288	21,971
(b) Subsistence (including farming operations).....	6,631	6,890	7,047
(c) Education and welfare.....	3,886	4,120	4,535
(d) Clothing, allowances, medical expenses, releases, and transfers.....	3,139	3,431	3,469
2. Maintenance and operation of institutions.....	12,141	12,436	13,169
3. Medical services.....	2,455	2,534	2,703
4. General administration.....	1,423	1,580	1,652
Total operating costs.....	48,194	51,279	54,546
Unfunded adjustments to total operating costs (-):			
Depreciation included above.....	-916	-850	-850
Property or services transferred in without charge.....	-859	-800	-800
Total operating costs, funded.....	46,419	49,629	52,896
Capital outlay:			
2. Maintenance and operation of institutions.....	1,572	1,194	1,887
Unfunded adjustments to capital outlay costs: Property or services transferred in without charge (-).....	-848	-800	-800
Total capital outlay.....	724	394	1,087
Total program costs, funded.....	47,143	50,023	53,983
Change in selected resources ¹	-361	96	117
Total obligations.....	46,782	50,119	54,100
Financing:			
Unobligated balance lapsing.....	3	-----	-----
New obligational authority.....	46,785	50,119	54,100
New obligational authority:			
Appropriation.....	46,790	48,814	54,100
Transferred to "Operating expenses, Public Buildings Service" General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-5	-10	-----
Appropriation (adjusted).....	46,785	48,804	54,100
Proposed supplemental due to pay increases.....	-----	1,315	-----

¹ Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Stores.....	3,156	-----	2,986	3,082	3,199
Unpaid undelivered orders.....	562	166	537	537	537
Total selected re- sources.....	3,718	166	3,523	3,619	3,736

This appropriation will provide for the custody and care of an average of 25,000 prisoners and the maintenance and operation of 32 institutions and the central office. An average of 5,410 employees will be employed with the funds in this appropriation. The medical care of prisoners is provided by the U.S. Public Health Service.

1. *Custody, care, and treatment of prisoners in Federal institutions.*—This activity covers the direct care costs of all prisoners in the Federal Prison System. These include the costs, of all food, clothing, education, custodial requirements, welfare services, release transportation, and related personal services. The funds required, exclusive of salary costs, are in direct relation to the estimated 25,000 prisoners expected to be maintained in 1964, at an estimated cost per man per day of \$0.84. The average daily population for 1962 was 23,838 as compared to 23,378 in 1961.

2. *Maintenance and operation of institutions.*—This activity includes administrative expenses, all utility services, operation of motor vehicles, the repair and maintenance of all buildings and facilities, and equipment replacements. The cost of personal services attributable to these activities is also included.

3. *Medical services.*—Funds are allocated to the Public Health Service for the cost of medical, psychiatric, and technical services.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
BUREAU OF PRISONS			
11 Personnel compensation:			
Permanent positions.....	28,734	30,845	32,806
Positions other than permanent.....	418	445	453
Other personnel compensation.....	1,286	1,394	1,736
Total personnel compensation.....	30,438	32,684	34,995
12 Personnel benefits.....	2,306	2,478	2,655
21 Travel and transportation of persons.....	546	598	625
22 Transportation of things.....	296	300	305
23 Rent, communications, and utilities.....	1,091	1,274	1,374
24 Printing and reproduction.....	37	37	37
25 Other services.....	424	425	425
26 Supplies and materials.....	8,996	9,318	9,807
31 Equipment.....	768	594	1,247
41 Grants, subsidies, and contributions.....	192	192	192
42 Insurance claims and indemnities.....	25	29	58
Subtotal.....	45,119	47,929	51,720
Deduct quarters and subsistence charges.....	431	440	440
Total costs, Bureau of Prisons.....	44,688	47,489	51,280

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO HEALTH, EDUCATION, AND WELFARE, PUBLIC HEALTH SERVICE			
11 Personnel compensation:			
Permanent positions.....	2,038	2,287	2,415
Positions other than permanent.....	1	1	1
Other personnel compensation.....	41	42	62
Total personnel compensation.....	2,080	2,330	2,478
12 Personnel benefits.....	314	141	160
21 Travel and transportation of persons.....	22	23	24
22 Transportation of things.....	38	39	40
25 Other services.....	1	1	1
Total costs, Public Health Service.....	2,455	2,534	2,703
Total costs.....	47,143	50,023	53,983
Change in selected resources.....	-361	96	117
Total obligations.....	46,782	50,119	54,100

Personnel Summary

BUREAU OF PRISONS			
Total number of permanent positions.....	4,812	4,957	5,200
Full-time equivalent of other positions.....	69	71	66
Average number of all employees.....	4,761	4,910	5,138
Number of employees at end of year.....	4,809	4,954	5,190
Average GS grade.....	7.2	7.4	7.4
Average GS salary.....	\$6,028	\$6,302	\$6,451
Average salary of ungraded positions.....	\$7,296	\$7,375	\$7,478
ALLOCATION TO HEALTH, EDUCATION, AND WELFARE, PUBLIC HEALTH SERVICE			
Total number of permanent positions.....	272	274	289
Average number of all employees.....	267	268	283
Number of employees at end of year.....	283	284	299
Average GS grade.....	8.6	8.8	8.7
Average GS salary.....	\$6,439	\$7,472	\$7,536
Average salary, grades established by Act of July 1, 1944 (42 U.S.C. 207).....	\$9,659	\$10,353	\$10,580

BUILDINGS AND FACILITIES

For constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, and for planning [] and site acquisition for a new western women's institution, and a replacement institution for the National Training School, and [] for completing construction of a new psychiatric institution, including all necessary expenses incident thereto, by contract or force account, [\$3,545,000] \$17,775,000: Provided, That labor of United States prisoners may be used for work performed under this appropriation. (Department of Justice Appropriation Act, 1963.)

FEDERAL PRISON SYSTEM—Continued

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	
Program by activities:									
1. Construction:									
(a) Maximum security institution, Marion, Ill.....	10,000	1,923	5,055	3,022					
(b) Psychiatric institution, Butner, N.C.....	15,500		40	1,000	8,420	160	6,040	14,300	
(c) National Training School.....	8,500			250	700			700	7,550
(d) Western women's institution.....	8,500				475		25	500	8,000
(e) Powerplant, Lewisburg, Pa.....	1,968	1,386	552	30					
(f) Powerplant, Chillicothe, Ohio.....	1,200	100	312	489	299	299			
(g) Chapel, Chillicothe, Ohio.....	125	13	53	59					
(h) Staff housing, various institutions.....	250	91	159						
(i) Inmate housing, Petersburg, Va.....	325		5	175	145	145			
(j) Women's unit, Terminal Island, Calif.....	100			85	15	15			
(k) Strengthening close custody institutions.....	150			150					
(l) Chapel, McNeil Island, Wash.....	100			70	30	30			
(m) Chapel, El Reno, Okla.....	135			50	85	85			
(n) Additional facilities, Texarkana, Tex.....	350			75	175	275	100		
(o) Open youth institution.....	860			90	280	770	490		
(p) Detention Center, Florence, Ariz.....	300			300					
(q) Activities building, Sandstone, Minn.....	350			75	200		75	275	
(r) Staff housing, Marion, Ill.....	500				500			500	
(s) Other.....	545	198	337	10					
2. Repairs and improvements.....	3,337		736	949	1,652	152		1,500	
Total program costs.....	53,095	3,711	7,249	6,879	12,976	1,931	6,730	17,775	15,550
Unfunded adjustment to total program costs: Property transferred in without charge (—).....			—160						
Total program costs, funded.....			7,089	6,879	12,976				
Change in selected resources ¹			—4,650	—2,669	5,681				
Total obligations.....			2,439	4,210	18,657				
Financing:									
Unobligated balance brought forward (—).....			—1,721	—1,632	—967				
Unobligated balance carried forward.....			1,632	967	85				
New obligational authority (appropriation).....			2,350	3,545	17,775				

1 Selected resources as of June 30 are as follows:	1961	1962	1962	1963	1964
		adjustments			
Stores.....	24	—	24	24	24
Unpaid undelivered orders.....	8,556	—297	3,609	940	6,621
Total selected resources.....	8,580	—297	3,633	964	6,645

1. *Construction.*—The appropriation requested will provide funds for constructing a psychiatric institution, site acquisition and planning for a replacement for the National Training School, and preliminary planning for a new women's institution. Facilities will also be added at the Sandstone and Marion institutions. Funds previously appropriated for the rehabilitation of Alcatraz will be used to strengthen the institutions to which Alcatraz inmates will be transferred.

2. *Repairs and improvements.*—The funds requested will aid in the reduction of a large backlog of needs. A substantial part of the work will be performed by inmate labor.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
BUREAU OF PRISONS			
11 Personnel compensation:			
Permanent positions.....	208	288	362
Other personnel compensation.....			3
Total personnel compensation.....	208	288	365
12 Personnel benefits.....	15	21	27
32 Lands and structures.....	1,931	3,556	12,584
Total costs, Bureau of Prisons.....	2,154	3,865	12,976

Object Classification (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
BUREAU OF PRISONS—Continued			
Unfunded adjustments to total operating costs: Property transferred in without charge (—)	—160		
Total costs, funded, Bureau of Prisons	1,994	3,865	12,976
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
32 Lands and structures	5,095	3,014	
Total costs, funded	7,089	6,879	12,976
Change in selected resources	—4,650	—2,669	5,681
Total obligations	2,439	4,210	18,657

Personnel Summary

BUREAU OF PRISONS			
Total number of permanent positions	46	50	65
Average number of all employees	29	40	45
Number of employees at end of year	23	40	50
Average GS grade	10.0	10.0	10.6
Average GS salary	\$8,000	\$8,440	\$8,980
Average salary of ungraded positions	\$7,172	\$7,258	\$7,326

SUPPORT OF UNITED STATES PRISONERS

For support of United States prisoners in non-Federal institutions, including necessary clothing and medical aid, and payment of rewards, **[\$3,700,000]** \$4,200,000. (5 U.S.C. 341f; 18 U.S.C. 3059, 4001-4003, 4006-4009, 4042, 4082, 4085, 4086, 4125, 4244, 4281, 4282, 4283, 5036; Department of Justice Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Care of U.S. prisoners in non-Federal institutions (costs—obligations)	3,951	3,700	4,200
Financing:			
Unobligated balance lapsing	49		
New obligational authority (appropriation)	4,000	3,700	4,200

The Bureau of Prisons contracts with some 753 approved State and local jails for boarding Federal prisoners for short periods of time. Such periods occur before and during trial, while prisoners await transfer to Federal institutions after conviction, and during commitments for short sentences. An average of 3,423 prisoners was boarded at a cost of \$3.16 per man per day in 1962.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Positions other than permanent	34	35	35
12 Personnel benefits	3	3	3
25 Other services	3,899	3,648	4,148
26 Supplies and materials	1	3	3

Object Classification (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
41 Grants, subsidies, and contributions	14	11	11
Total costs—obligations	3,951	3,700	4,200

Personnel Summary

Average number of all employees	2	2	2
Number of employees at end of year	0	0	0

Proposed for separate transmittal:

SUPPORT OF UNITED STATES PRISONERS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Care of U.S. prisoners in non-Federal institutions (costs—obligations)		400	
Financing:			
New obligational authority (proposed supplemental appropriation)		400	

Under existing legislation, 1963.—It is anticipated that a supplemental appropriation will be needed to meet estimated costs in excess of currently available funds for the care of Federal prisoners in non-Federal institutions.

Intragovernmental funds:

FEDERAL PRISON INDUSTRIES, INCORPORATED

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation, and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the program set forth in the budget for the fiscal year **[1963]** 1964 for such corporation including purchase (not to exceed ten) and hire of passenger motor vehicles, except as hereinafter provided:

FEDERAL PRISON INDUSTRIES FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Industrial manufacturing program:			
Costs of goods sold	28,827	29,211	29,690
Administrative expense	526	592	662
Vocational training expense	1,023	1,185	1,474
Other	712	765	855
Total operating costs, funded	31,088	31,753	32,681
Capital outlay:			
Buildings and improvements	2,346	1,492	1,613
Machinery and equipment	707	751	750
Total capital outlay	3,053	2,243	2,363
Total program costs, funded	34,141	33,996	35,044

FEDERAL PRISON SYSTEM—Continued**Intragovernmental funds—Continued****FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued****FEDERAL PRISON INDUSTRIES FUND—continued****Program and Financing (in thousands of dollars)—Continued**

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Change in selected resources ¹	-301		
Total obligations.....	33,840	33,996	35,044
Financing:			
Revenues and other receipts:			
Industrial manufacturing program:			
Sales of commodities, services, etc.....	38,467	38,500	38,500
Proceeds from sale of equipment.....	22		
Total revenue and other receipts.....	38,489	38,500	38,500
Unobligated balance brought forward.....	16,285	13,054	13,558
Change in accepted orders on hand.....	-3,880		
Capital transfer: Payment of dividend to Treasury (-).....	-4,000	-4,000	-3,500
Unobligated balance carried forward (-).....	-13,054	-13,558	-13,514
Financing applied to program.....	33,840	33,996	35,044

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	33,840	33,996	35,044
Decrease in unpaid obligations, net.....	735		
Gross expenditures.....	34,575	33,996	35,044
Revenues and other receipts (from program and financing).....	38,489	38,500	38,500
Decrease in accounts receivable, net.....	389	176	
Applicable receipts.....	38,878	38,676	38,500
Budget expenditures.....	-4,302	-4,680	-3,456

This is a wholly owned Government corporation. A board of six directors appointed by the President controls its policies. Supervision is by the Director of the Bureau of Prisons who has jurisdiction over all industrial enterprises and vocational training programs in all Federal penal and correctional institutions. Products manufactured by inmates are sold only to the penal institutions and to other Government agencies. Earnings, in excess of operating requirements, are paid as dividends into the U.S. Treasury.

The corporation is authorized, under the Attorney General, to establish and operate industries in Federal penal and correctional institutions and disciplinary barracks (18 U.S.C. 4121-4128). Its objectives are to provide employment for physically fit inmates; to provide maximum vocational training for qualified inmates in connection with regular institutional and industrial activi-

ties; and to operate a placement service to assist released inmates to secure jobs. Earnings from the sale of these products pay expenses of the corporation and have permitted payment of \$47 million in dividends into the Treasury since January 1, 1935. It is anticipated that dividends of \$4 million and \$3.5 million will be paid in 1963 and 1964, respectively.

Budget program.—During 1962 the corporation operated 53 shops and factories at 23 locations. The laundry at New York, N.Y. was discontinued during 1962. During 1964 a new enterprise will start operations at the maximum security institution at Marion, Ill., bringing the total shops and factories to 55 at 24 locations. The following table indicates the scope of employment and training effort in the total prison program:

	1961 actual	1962 actual	1963 estimate	1964 estimate
Average number of prison inmates.....	23,378	23,838	24,500	25,000
Number of inmates employed full time in industries.....	4,902	5,168	5,144	5,250
Number of inmates for whom vocational training is provided.....	12,339	11,944	12,500	13,000
Number of inmates assisted in job placement.....	1,817	590	1,000	1,500
Number of shops and factories.....	53	53	54	55

The trend of expenditures for capital improvements is reflected in the following summary (in thousands of dollars):

CAPITAL EXPENDITURES

Location	1961 actual	1962 actual	1963 estimate	1964 estimate
Arizona, Florence.....			75	
California, Terminal Island.....	30	186	25	
Colorado, Englewood.....	15			150
Florida, Tallahassee.....	11		20	100
Georgia, Atlanta.....	652	1,004	570	250
Illinois, Marion.....	27	236	112	375
Indiana, Terre Haute.....		13	100	37
Kansas, Leavenworth.....	77	179	74	
Kansas, Ft. Leavenworth.....	10	139	100	51
Kentucky, Ashland.....		9	2	100
Michigan, Milan.....	1	14	45	10
Minnesota, Sandstone.....	65	236	56	
Ohio, Chillicothe.....	29	38	67	40
Pennsylvania, Lewisburg.....	9	24	42	37
Texas, Seagoville.....				150
Texas, Texarkana.....	6		100	130
Virginia, Petersburg.....	56	177	34	
Washington, McNeil Island.....	125	51	7	100
All other buildings and improvements.....	86	40	63	83
Machinery and equipment, various institutions.....	739	707	751	750
Total capital expenditures.....	1,938	3,053	2,243	2,363

Operating results.—The corporation has always operated at a profit and is expected to continue to do so. Earnings of the fund pay expenses of the corporation, which include general administration and vocational rehabilitation. These two activities, although financed from fund receipts, are subject to annual appropriation limitations. Earnings in excess of operating requirements are paid into the U.S. Treasury. As of June 30, 1962, the cumulative earnings amounted to \$73.7 million, of which \$26.7 million had been retained as working capital and \$47 million had been paid into the Treasury. Earnings are estimated to be \$5.7 million in 1963 and \$4.7 million in 1964.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	38,467	38,500	38,500
Expense.....	32,077	32,795	33,753
Net operating income.....	6,390	5,705	4,747
Nonoperating income or loss (-):			
Proceeds from sale of equipment.....	22		
Net book value of assets sold.....	-66		
Net loss (-) from sale of equipment.....	-44		
Net income for the year.....	6,346	5,705	4,747
Analysis of retained earnings:			
Retained earnings, start of year.....	24,385	26,731	28,436
Payment of earnings (-).....	-4,000	-4,000	-3,500
Retained earnings end of year.....	26,731	28,436	29,683

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	6,498	6,800	7,480	7,436
Accounts receivable, net.....	3,191	2,802	2,626	2,626
Commodities for sale or manufac- ture ¹	10,901	11,332	11,332	11,332
Supplies, deferred charges, etc. ¹	13	41	41	41
Buildings and equipment, net.....	11,993	14,211	15,704	17,287
Total assets.....	32,596	35,186	37,183	38,722
Liabilities: Current.....	2,603	2,628	2,628	2,628
Government equity:				
Non-interest-bearing capital:				
Start of year.....	5,500	5,608	5,827	6,119
Donated assets, net.....	108	219	292	292
End of year.....	5,608	5,827	6,119	6,411
Retained earnings.....	24,385	26,731	28,436	29,683
Total Government equity.....	29,993	32,558	34,555	36,094

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	4,198	3,438	3,438	3,438
Unobligated balance.....	16,285	13,054	13,558	13,514
Unfilled customers orders.....	-13,397	-9,518	-9,518	-9,518
Invested capital and earnings.....	22,907	25,584	27,077	28,660
Total Government equity.....	29,993	32,558	34,555	36,094

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	4,417	4,949	5,324
Positions other than permanent.....	76	108	102
Other personnel compensation.....	2,732	2,552	2,588
Add excess of annual leave earned over leave taken.....	19	47	61
Total personnel compensation.....	7,244	7,656	8,076

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	728	732	767
21 Travel and transportation of persons.....	82	92	95
22 Transportation of things.....	398	404	407
23 Rent, communications, and utilities.....	598	615	641
24 Printing and reproduction.....	103	103	119
25 Other services.....	85	114	120
26 Supplies and materials.....	21,833	21,987	22,356
31 Equipment.....	707	751	750
32 Lands and structures.....	2,346	1,492	1,613
42 Insurance claims and indemnities (inmate accident compensation).....	17	50	100
Total costs.....	34,141	33,996	35,044
Change in selected resources.....	-301		
Total obligations.....	33,840	33,996	35,044

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	641	655	667
Full-time equivalent of other positions.....	12	14	12
Average number of all employees.....	609	667	679
Number of employees at end of year.....	615	662	677
Average GS grade.....	9.3	9.4	9.4
Average GS salary.....	\$7,341	\$7,883	\$8,159
Average salary of ungraded positions.....	\$7,348	\$7,417	\$7,580

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL TRAINING
EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed **[\$575,000]** \$662,000 of the funds of the corporation shall be available for its administrative expenses, and not to exceed **[\$1,135,000]** \$1,474,000 for the expenses of vocational training of prisoners, both amounts to be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and to be computed on an accrual basis and to be determined in accordance with the corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. (18 U.S.C. 4121-4128; Reorganization Plan No. II, pt. 1, sec. 3a, approved Apr. 3, 1939; Departments of State and Justice, the Judiciary, and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. General administration (excludes depreci- ation).....	526	592	662
2. Vocational training (excludes depreci- ation).....	1,023	1,185	1,474
Total accrued expenses—costs.....	1,549	1,777	2,136
Financing:			
Unobligated balance lapsing.....	33		
Limitation.....	1,582	1,710	2,136
Proposed increase in limitation due to pay increases.....		67	

FEDERAL PRISON SYSTEM—Continued

Intragovernmental funds—Continued

FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL TRAINING EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED—CON.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
GENERAL ADMINISTRATION			
11 Personnel compensation:			
Permanent positions.....	397	450	496
Positions other than permanent.....	3	1	3
Add excess of annual leave earned over leave taken.....	2	3	8
Total personnel compensation.....	402	454	507
12 Personnel benefits.....	30	35	40
21 Travel and transportation of persons.....	30	39	39
22 Transportation of things.....	4	3	5
23 Rent, communications, and utilities.....	28	29	29
24 Printing and reproduction.....	3	5	5
25 Other services.....	20	23	23
26 Supplies and materials.....	9	4	14
Total, general administration.....	526	592	662
VOCATIONAL TRAINING			
11 Personnel compensation:			
Permanent positions.....	754	885	1,095
Positions other than permanent.....	48	61	76
Other personnel compensation.....	7	4	7
Add excess of annual leave earned over leave taken.....	6	16	18
Total personnel compensation.....	815	966	1,196
12 Personnel benefits.....	58	73	90
21 Travel and transportation of persons.....	21	21	24
22 Transportation of things.....	1	1	2
23 Rent, communications, and utilities.....	9	11	12
24 Printing and reproduction.....	34	28	39
25 Other services.....	1	1	2
26 Supplies and materials.....	84	84	109
Total, vocational training.....	1,023	1,185	1,474
Total accrued expenses—Costs.....	1,549	1,777	2,136

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
GENERAL ADMINISTRATION			
Total number of permanent positions.....	56	56	56
Average number of all employees.....	52	54	56
Number of employees at end of year.....	53	56	56
Average GS grade.....	9.1	9.3	9.4
Average GS salary.....	\$7,880	\$8,333	\$8,857
VOCATIONAL TRAINING			
Total number of permanent positions.....	117	123	139
Full-time equivalent of other positions.....	7	7	10
Average number of all employees.....	116	130	149
Number of employees at end of year.....	114	150	149
Average GS grade.....	9.2	9.2	9.2
Average GS salary.....	\$6,917	\$7,195	\$7,877

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Custody, care, and treatment of Federal prisoners.....	1,814	1,850	1,850
2. Maintenance and operation of institutions.....	942	850	850
Total program costs, funded—obligations.....	2,756	2,700	2,700
Financing:			
Advances and reimbursements from—			
Federal Prison Industries, Incorporated.....	1,173	1,214	1,214
Other accounts.....	650	536	536
Non-Federal sources ¹	933	950	950
Total financing.....	2,756	2,700	2,700

¹ Reimbursements from non-Federal sources represent payments for care of non-Federal prisoners (64 Stat. 381).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	864	875	875
Positions other than permanent.....	70	80	80
Other personnel compensation.....	84	85	85
Total personnel compensation.....	1,019	1,040	1,040
12 Personnel benefits.....	46	41	41
21 Travel and transportation of persons.....	7	10	16
22 Transportation of things.....	13	6	0
23 Rent, communications, and utilities.....	522	578	578
24 Printing and reproduction.....	1	1	1
25 Other services.....	17	35	35
26 Supplies and materials.....	1,062	813	813
31 Equipment.....	69	175	175
41 Grants, subsidies, and contributions.....	1	1	1
Total costs—obligations.....	2,756	2,700	2,700

Personnel Summary

Total number of permanent positions.....	67	67	67
Full-time equivalent of other positions.....	11	11	11
Average number of all employees.....	67	67	67
Number of employees at end of year.....	46	64	64
Average GS grade.....	7.1	7.4	7.5
Average GS salary.....	\$6,028	\$6,175	\$6,240
Average salary of ungraded positions.....	\$7,229	\$7,345	\$7,425

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 202. None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney (except foreign counsel employed in special cases) unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, territory, or the District of Columbia.

SEC. 203. Seventy-five per centum of the expenditures for the offices of the United States attorney and the United States marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia.

SEC. 204. Appropriations and authorizations made in this title which are available for expenses of attendance at meetings shall be expended for such purposes in accordance with regulations prescribed by the Attorney General.

SEC. 205. Appropriations and authorizations made in this title for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$75 per diem for individuals.

SEC. 206. Appropriations for the current fiscal year for "Salaries and expenses, general administration", "Salaries and expenses, United States Attorneys and Marshals", "Salaries and expenses, Federal Bureau of Investigation", "Salaries and expenses, Immigra-

tion and Naturalization Service", and "Salaries and expenses, Bureau of Prisons", shall be available for uniforms and allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131). (*Department of Justice Appropriation Act, 1963.*)

GENERAL PROVISIONS

SEC. 701. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 702. No part of any appropriation contained in this Act shall be used to administer any program which is funded in whole or in part from foreign currencies or credits for which a specific dollar appropriation therefor has not been made. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1963.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Salaries and expenses, Federal Bureau of Investigation		8,015		8,589		8,679		10,279
Salaries and expenses, Immigration and Naturalization Service		5,188		5,328		4,861		5,375
Buildings and facilities, Federal Prison System	1,721	10,504	1,632	6,525	967	2,509	85	13,484
Other		8,080		8,864		10,140		12,045
Subtotal	1,721	31,787	1,632	29,306	967	26,189	85	41,183
Balances of anticipated pay increase supplementals included above						-861		
Total, appropriations	1,721	31,787	1,632	29,306	967	25,328	85	41,183
Revolving and management funds:								
Advances and reimbursements		6		4				
Prison industries fund, Federal Prison Industries, Inc.	16,285	6,498	13,054	6,800	13,558	7,302	13,514	7,258
Total, revolving and management funds	16,285	6,504	13,054	6,804	13,558	7,302	13,514	7,258
Proposed for separate transmittal:								
Appropriations, other than pay increase supplementals						100		
Anticipated pay increase supplemental appropriations						861		
Total, proposed for separate transmittal						961		
Total, Department of Justice	18,007	38,290	14,686	36,110	14,525	33,591	13,599	48,441

DEPARTMENT OF LABOR

BUREAU OF LABOR STATISTICS

General and special funds:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the work of the Bureau of Labor Statistics, including advances or reimbursement to State, Federal, and local agencies and their employees for services rendered, **[\$14,158,000]** \$18,585,000. (29 U.S.C. 2, 7, 181; Department of Labor Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Manpower and employment.....	4,718	5,247	8,030
2. Prices and cost of living.....	1,863	2,394	2,581
3. Wages and industrial relations.....	2,460	2,661	3,296
4. Measurement of productivity.....	583	740	883
5. Industrial hazards.....	255	316	326
6. Foreign labor conditions.....	246	302	371
7. Program staff services.....	1,004	1,543	1,536
8. Administration and management services.....	1,367	1,605	1,699
Total program costs, funded.....	12,496	14,808	18,722
Change in selected resources ¹	170	-195	-26
Total obligations.....	12,666	14,613	18,696
Financing:			
Reimbursements for emergency preparedness functions (-).....			-111
Unobligated balance lapsing.....	1		
New obligational authority.....	12,667	14,613	18,585
New obligational authority:			
Appropriation.....	12,667	14,158	18,585
Proposed supplemental due to pay increases.....		455	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$114 thousand; (1962 adjustments, -\$34 thousand); 1962, \$250 thousand; 1963, \$55 thousand; 1964, \$29 thousand.

1. *Manpower and employment.*—Analysis of the level and trend of nonagricultural employment, hours, earnings, and labor turnover. Analysis and publication of the Monthly Report on the Labor Force, presenting data on characteristics of the labor force, based on both household surveys and payroll data, together with analyses of major developments in the employment and unemployment situation. In 1964 new programs will provide for: (a) studies of unemployment and the labor force, which will include studies of factors determining labor force turnover and growth; (b) extension and improvement of household statistics on the labor force; (c) current employment statistics by occupation; (d) development of occupational outlook program; (e) extension of monthly establishment statistics to more industries, and metropolitan areas; (f) initiation of studies relating to job vacancies; and (g) initiation of an annual survey of man-hours and payrolls for all employees in manufacturing industries. Publications include the Occupational Outlook Handbook, the Occupational Outlook Quarterly, and Employment and Earnings. Estimates of manpower requirements and supply, and reviews of long-range employment and labor force trends are also published.

2. *Prices and cost of living.*—The Consumer Price Index is published, covering urban wage earner and clerical

worker families, for the Nation (based on 46 cities) and for 20 selected large cities. Separate indexes are developed for Anchorage, Juneau, Ketchikan, and Fairbanks, Alaska. The Wholesale Price Index is published, covering 2,200 industrial and agricultural products in primary markets. In 1964 it is proposed to extend coverage and restructure primary market price indexes, with the additional coverage specifically on export and import prices, and prices paid by Government.

3. *Wages and industrial relations.*—Information on wages and related benefits in nonsupervisory employment for 80 major labor markets and for selected major industries; nationwide data annually on salaries in selected professional, administrative, and technical occupations; monthly information on work stoppages, wage changes, and industrial relations developments; annual reports on employer expenditures on fringe benefits; studies of collective bargaining agreement provisions and of trade union organization and structure; and studies of private welfare and pension plans. Proposals for 1964 include: (a) labor market studies and national salary estimates for professional and administrative occupational categories providing for the addition of 7 areas to the current sample of 80 areas; (b) expansion and acceleration of studies on employer expenditures for fringe benefits and the composition of payroll hours; (c) provision for technical assistance and services in connection with labor disputes; and (d) extension of studies in employee benefit plans.

4. *Measurement of productivity.*—Provides annual indexes of output per man-hour for the economy, industry sectors, and individual industries, and analysis of productivity trends. Studies on developments in automation and other technology with analysis of personnel adjustment to technological change. Studies of labor requirements for selected types of construction. In 1964 it is proposed to expand current studies of the impact of automation and productivity and to conduct studies in important industries not now covered.

5. *Industrial hazards.*—Provides quarterly and annual information on industrial injuries, and detailed analyses of the causes of injuries for selected industries. No increase in program level is requested for 1964.

6. *Foreign labor conditions.*—Summary information, comprehensive reports, and advisory services for policy and program work are provided on labor in foreign countries, including price levels, wages, employment, unemployment, unit labor costs, labor law, and labor standards. Proposals in 1964: work on intercountry comparisons will be expanded.

7. *Program staff services.*—Establishes Bureau policies for the maintenance of statistical standards and improvement of statistical methodology. Prepares special economic reports for the Commissioner, the Secretary, the Council of Economic Advisers, and other Government agencies. Analysis of the net effect of U.S. imports and exports on domestic employment and development of analyses of economic growth problems. Coordinates the Bureau's research and reports activities. Plans and edits all publications and releases; maintains central inquiry service. Supervises through regional directors, the regional offices and program operations within the regions. For 1964 it is proposed to examine concepts and

BUREAU OF LABOR STATISTICS—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued**

methodology underlying technical work required for seasonal adjustment of data.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	7,262	8,892	10,577
Positions other than permanent.....	159	123	124
Other personnel compensation.....	114	85	172
Total personnel compensation.....	7,535	9,100	10,873
12 Personnel benefits.....	558	682	820
21 Travel and transportation of persons.....	566	676	775
22 Transportation of things.....	18	11	29
23 Rent, communications, and utilities.....	613	532	699
24 Printing and reproduction.....	523	251	319
25 Other services.....	761	917	1,447
Services of other agencies.....	1,691	2,444	3,444
26 Supplies and materials.....	110	37	48
31 Equipment.....	121	158	268
Total costs.....	12,496	14,808	18,722
Change in selected resources.....	170	-195	-26
Total obligations.....	12,666	14,613	18,696

Personnel Summary

Total number of permanent positions.....	1,205	1,312	1,521
Full-time equivalent of other positions.....	37	32	32
Average number of all employees.....	1,124	1,292	1,487
Number of employees at end of year.....	1,299	1,406	1,631
Average GS grade.....	7.6	7.7	7.8
Average GS salary.....	\$6,675	\$7,142	\$7,223

REVISION OF THE CONSUMER PRICE INDEX

For expenses necessary to enable the Bureau of Labor Statistics to revise the Consumer Price Index, including not to exceed \$250,000 for temporary employees at rates to be fixed by the Secretary of Labor (but not to exceed a rate equivalent to that for general schedule grade 9) without regard to the civil service laws and Classification Act of 1949, as amended, **[\$1,333,000]** \$1,320,000. (*Department of Labor Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Consumer expenditure and price surveys (total program costs, funded).....	2,107	1,467	1,320
Change in selected resources ¹		-14	
Total obligations.....	2,107	1,453	1,320
Financing:			
Unobligated balance brought forward (-).....	-53	-87	
Recovery of prior year obligations (-).....	-42		
Unobligated balance carried forward.....	87		
Unobligated balance lapsing.....	1		
New obligational authority.....	2,100	1,366	1,320
New obligational authority:			
Appropriation.....	2,100	1,333	1,320
Proposed supplemental due to pay increases.....		33	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$14 thousand; 1962, \$14 thousand; 1963, \$0; 1964, \$0.

Consumer expenditure and price surveys.—A revision of the Consumer Price Index based on current patterns of consumer expenditures is underway which will modernize the index to meet the demands for its use in present-day domestic, economic, and industrial planning. The revision, begun in 1960, will extend over a 5-year period. In 1963, summary tabulations of urban consumer expenditure data collected in 1961 and 1962 will be completed. Analysis and publication of these data will be initiated and they will be used to determine the market basket and weighting factors for the revised index. Full-scale collection of price data will be initiated and test indexes will be started. In 1964, pricing and test indexes will be continued through December 1963 and the revised index will be published in January of 1964. The current index will be continued through June 1964 to overlap with the revised index for a 6-month period. Comprehensive housing unit surveys and consumer expenditure surveys will be conducted in Houston, Kansas City, Minneapolis-St. Paul, Milwaukee, San Diego, and Cincinnati. Tabulation and publication of data from the 1960-61 Surveys of Consumer Expenditures in 66 cities will be completed.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Positions other than permanent.....	879	876	821
Other personnel compensation.....	312	90	150
Total personnel compensation.....	1,191	966	971
12 Personnel benefits.....	60	71	70
21 Travel and transportation of persons.....	181	93	110
23 Rent, communications, and utilities.....	121	140	132
24 Printing and reproduction.....	25	20	26
25 Other services.....	478	152	
26 Supplies and materials.....	22	11	11
31 Equipment.....	29	14	
Total costs.....	2,107	1,467	1,320
Change in selected resources.....		-14	
Total obligations.....	2,107	1,453	1,320

Personnel Summary

Average number of all employees.....	240	190	182
Number of employees at end of year.....	500	254	247

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Special economic and statistical studies:			
Office of Emergency Planning.....	26	5	
Agriculture.....	21	22	
Army.....	51	72	
Navy.....	6	6	
Health, Education, and Welfare.....	1	35	
Labor:			
Bureau of Labor-Management Re- ports.....		6	
Bureau of Labor Standards.....	25	26	
Office of Manpower and Training.....		129	
Wage and Hour Division.....	613	852	
Atomic Energy Commission.....	14	82	
National Science Foundation.....	77	58	
Classified.....	68	85	

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
2. Mechanical tabulating services:			
Commerce.....		10	
Labor:			
Bureau of Labor-Management Re- ports.....	15	4	
Bureau of Labor Standards.....	30	2	
Wage and Hour Division.....	31	40	
Housing and Home Finance Agency.....	5	3	
Federal Home Loan Bank Board.....	22	47	
3. Miscellaneous services.....	82	102	
Total program costs, funded.....	1,087	1,586	
Change in selected resources ¹	71	-73	
Total obligations.....	1,158	1,513	
Financing:			
Unobligated balance brought forward.....	52	33	
Advances and reimbursements from—			
Other accounts.....	1,113	1,448	
Non-Federal sources ²	29	32	
Unobligated balance carried forward (-).....	-33		
Unobligated balance lapsing (-).....	-3		
Total financing.....	1,158	1,513	

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1961, \$2 thousand; 1962, \$73 thousand; 1963, \$0.

² Non-Federal reimbursements include reimbursements for furnishing statistical data to States, municipalities, labor organizations, private industry, and individuals as authorized by 29 U.S.C. 9.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Positions other than permanent.....	811	1,135	
Other personnel compensation.....	18	23	
Total personnel compensation.....	829	1,158	
12 Personnel benefits.....	58	88	
21 Travel and transportation of persons.....	90	105	
23 Rent, communications, and utilities.....	54	103	
24 Printing and reproduction.....	9	36	
25 Other services.....	19	19	
26 Supplies and materials.....	11	13	
31 Equipment.....	17	64	
Total costs.....	1,087	1,586	
Change in selected resources.....	71	-73	
Total obligations.....	1,158	1,513	

Personnel Summary

Average number of all employees.....	129	171	
Number of employees at end of year.....	163	200	

BUREAU OF INTERNATIONAL LABOR AFFAIRS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the conduct of international labor affairs, **[\$785,000]** \$935,000. (Department of Labor Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. International organizations affairs.....	129	161	197
2. Foreign labor policy development.....	162	231	272
3. Labor and manpower technical services.....		149	194
4. Administration and management services.....	191	234	272
Total program costs, funded.....	482	775	935
Change in selected resources ¹	16		
Total obligations.....	498	775	935
Financing:			
Unobligated balance lapsing.....	2		
New obligational authority.....	500	775	935
New obligational authority:			
Appropriation.....	500	785	935
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728) (-).....		-35	
Appropriation (adjusted).....	500	750	935
Proposed supplemental due to pay increases.....		25	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$16 thousand; 1963, \$16 thousand; 1964, \$16 thousand.

1. *International organizations affairs.*—This activity concerns U.S. participation in the International Labor Organization, the labor and manpower programs of the United Nations and subsidiary organizations, the Organization for Economic Cooperation and Development and activities of other international organizations; and with the Department's work in the field of foreign economic policy.

2. *Foreign labor policy development.*—This activity concerns the development and implementation, with the Department of State, of country labor programs and related activities to assist the attainment of U.S. foreign policy objectives; and the coordination and administration of exchange programs and related activities.

3. *Labor and manpower technical services.*—This activity concerns the accumulation for use in economic development programs of a fund of labor and manpower technical knowledge and for providing labor and manpower technical services for agencies and other organizations concerned with foreign affairs.

**BUREAU OF INTERNATIONAL LABOR AFFAIRS—
Continued**
General and special funds—Continued
SALARIES AND EXPENSES—Continued

4. *Administration and management services.*—This activity concerns policy guidance, coordination and direction of the Department's activities in international affairs; exercise of the Department's responsibility for overall management of the Foreign Service as provided in the Foreign Service Act of 1946; recruitment of Americans for overseas labor positions; servicing of labor officers overseas; inter-labor management of the Bureau; and for departmentwide fiscal guidance and control in connection with international programs.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	373	557	661
Positions other than permanent.....			4
Other personnel compensation.....			5
Total personnel compensation.....	373	557	670
12 Personnel benefits.....	28	42	51
21 Travel and transportation of persons.....	29	38	45
23 Rent, communications, and utilities.....	11	16	25
24 Printing and reproduction.....	11	22	22
25 Other services.....	13	14	16
Services of other agencies.....	2	59	73
26 Supplies and materials.....	11	17	19
31 Equipment.....	4	10	14
Total costs.....	482	775	935
Change in selected resources.....	16		
Total obligations.....	498	775	935

Personnel Summary

Total number of permanent positions.....	50	73	81
Average number of all employees.....	44	69	75
Number of employees at end of year.....	50	73	81
Average GS grade.....	9.2	9.0	9.2
Average GS salary.....	\$8,283	\$8,346	\$8,530

Intragovernmental funds:
ADVANCES AND REIMBURSEMENTS
Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Educational exchanges (State).....	116	144	
2. Special project.....	110	129	130
Total program costs, funded.....	226	273	130
Change in selected resources ¹	144	-144	
Total obligations.....	370	129	130
Financing:			
Advances and reimbursements from other accounts.....	370	129	130

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$144 thousand; 1963, \$0; 1964, \$0.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	92	110	110
Positions other than permanent.....	3		
Other personnel compensation.....			1
Total personnel compensation.....	95	110	111
12 Personnel benefits.....	6	6	6
21 Travel and transportation of persons.....	2	1	1
24 Printing and reproduction.....	4	4	4
25 Other services.....	3	143	3
31 Equipment.....	5	9	5
41 Grants, subsidies, and contributions.....	111		
Total costs.....	226	273	130
Change in selected resources.....	144	-144	
Total obligations.....	370	129	130

Personnel Summary

Total number of permanent positions.....	16	17	17
Full-time equivalent of other positions.....	1		
Average number of all employees.....	14	17	16
Number of employees at end of year.....	16	17	17
Average GS grade.....	7.9	7.6	7.6
Average GS salary.....	\$6,734	\$6,619	\$6,619

**[OFFICE OF AUTOMATION AND MANPOWER]
OFFICE OF MANPOWER, AUTOMATION AND
TRAINING**

General and special funds:
[SALARIES AND EXPENSES]

For expenses, not otherwise provided for, necessary for the performance of the functions of the Secretary in the fields of automation and manpower, \$800,000. (Department of Labor Appropriation Act, 1963.)

Note.—Estimate of \$800 thousand for activities previously carried under this title has been transferred in the estimates to "Manpower Development and Training" Activities, Labor. The amounts obligated in 1963 is shown in the schedules as a comparative transfer.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Comparative transfers to other accounts.....		800	
New obligational authority.....		800	
New obligational authority:			
Appropriation.....		800	
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728) (—).....		-11	
Appropriation (adjusted).....		789	
Proposed supplemental due to pay increases.....		11	

MANPOWER DEVELOPMENT AND TRAINING ACTIVITIES

For expenses necessary to carry into effect the Manpower Development and Training Act of 1962 (Public Law 87-415), and for the

performance of the functions of the Secretary in the fields of automation and manpower, **[\$70,000,000]** \$165,000,000. (Public Law 87-415; Department of Labor Appropriation Act, 1963.)

Note.—Includes \$800 thousand for activities previously carried under "Salaries and expenses," Office of Automation and Manpower. The amounts obligated in 1963 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Manpower research.....		2,342	3,800
2. Training and skill development programs:			
(a) Training costs and allowance pay- ments.....		57,500	139,800
(b) State and local services.....		6,500	14,700
(c) Federal program development and operations.....		3,463	5,700
3. Program evaluation.....		670	1,000
Total program costs, funded—obli- gations.....		70,475	165,000
Financing:			
Comparative transfers from other accounts(—)		—800	
New obligational authority		69,675	165,000
New obligational authority:			
Appropriation.....		70,000	165,000
Transferred to "Operating expenses, Public Buildings Service," General Services Ad- ministration (76 Stat. 728) (—)		—480	
Appropriation (adjusted)		69,520	165,000
Proposed supplemental due to pay in- creases.....		155	

1. *Manpower research.*—This activity includes functions performed under title I of Public Law 87-415; it also includes research in automation and technological change provided under Public Law 87-582 and shown as "transfer in the estimates." The research program includes, among others, studies of current and prospective manpower requirements and resources, skill requirements and supply, job opportunities and occupational outlook, factors which tend to impede labor mobility, manpower utilization, and occupational training problems of youth. It also will support manpower research in the Department of Labor, in other government agencies and in academic and other private institutions, and provide periodic reports of the Nation's manpower posture for use in manpower policy formulation and planning public and private action.

2. *Training and skill development programs.*—This activity will provide for occupational training programs to equip the Nation's unemployed and underemployed workers with skills that will enable them to participate in productive employment. This objective will be achieved by identifying occupations in which shortages or potential demand exist, selecting workers for training in these occupations, developing and providing training programs, and placing trainees in jobs. Trainee allowances will be paid to unemployed heads of families or households with 3 years' experience in gainful employment who are selected for vocational education or on-the-job training. A limited number of unemployed youth, 19 through 21 years of age, will receive trainee allowances, but at a lower rate than adult unemployed workers. This activity also will provide for program development and

operation of the manpower program activities assigned to the Secretaries of Labor and Health, Education, and Welfare under the Manpower Development and Training Act.

3. *Program evaluation.*—This activity will provide the basis for reports to the Congress including: reports on persons trained, types of training, the number of persons employed and the nature of employment resulting from training; an evaluation of the programs carried on under the act; the need for continuing such programs; and recommendations for improvement.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....		3,486	5,332
Positions other than permanent.....		60	77
Other personnel compensation.....			42
Total personnel compensation.....		3,546	5,451
12 Personnel benefits.....			
21 Travel and transportation of persons.....		269	409
22 Transportation of things.....		331	540
23 Rent, communications, and utilities.....		13	31
24 Printing and reproduction.....		116	170
25 Other services.....		216	275
26 Supplies and materials.....		1,672	3,444
31 Equipment.....		80	90
41 Grants, subsidies, and contributions.....		232	90
41 Grants, subsidies, and contributions.....		64,000	154,500
Total costs—obligations.....		70,475	165,000

Personnel Summary

Total number of permanent positions.....		542	600
Full-time equivalent of other positions.....		6	8
Average number of all employees.....		399	585
Number of employees at end of year.....		537	592
Average GS grade.....		10.2	10.2
Average GS salary.....		\$9,047	\$8,999

AREA REDEVELOPMENT ACTIVITIES

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry into effect sections 16 and 17 of the Area Redevelopment Act (Public Law 87-27), including grants or reimbursements to States, **[\$11,041,000]** \$11,093,000. (Public Law 87-27; Department of Labor Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Occupational training.....	3,806	4,517	4,544
2. Retraining subsistence payments.....	3,454	6,172	6,192
3. Administration:			
(a) State.....	133	259	259
(b) Federal.....	60	93	98
Total program costs, funded— obligations.....	7,453	11,041	11,093
Financing:			
Unobligated balance lapsing.....	6,547		
New obligational authority	14,000	11,041	11,093

OFFICE OF MANPOWER, AUTOMATION AND TRAINING—Continued

AREA REDEVELOPMENT ACTIVITIES—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation	14,000	11,041	11,093
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728) (—)		-20	
Appropriation (adjusted)	14,000	11,021	11,093
Proposed supplemental due to pay increases		20	

1. *Occupational training.*—The Secretary of Labor assesses the labor force of redevelopment areas; determines the occupational training or retraining needs of unemployed or underemployed individuals; advises the Secretary of Health, Education, and Welfare of needed additional facilities and services for occupational training; and assists in setting up apprenticeship programs and other on-the-job training.

2. *Retraining subsistence payments.*—The Secretary of Labor may enter into agreements with States having redevelopment areas to enable such States as agents of the United States to make weekly payments to individuals under the Act. Subject to conditions and standards established in the Act, the Secretaries of Labor and Commerce jointly prescribe regulations.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services	3,999	4,869	4,901
41 Grants, subsidies, and contributions	3,454	6,172	6,192
Total costs—obligations	7,453	11,041	11,093

[WELFARE AND PENSION PLAN REPORTS ACTIVITIES]

OFFICE OF WELFARE AND PENSION PLANS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for performing the functions vested in the Secretary by the Welfare and Pension Plans Disclosure Act, as amended (72 Stat. 997; 76 Stat. 35), \$1,300,000, to be transferred to "Salaries and expenses, Bureau of Labor Standards." \$1,720,000. (Department of Labor Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Report processing and evaluation	372	493	740
2. Regulations, interpretations, and advisory services	249	666	785
3. Executive direction and administration	28	182	205
Total program costs, funded—obligations ¹	649	1,341	1,730

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Comparative transfers from other accounts (—)	-649	-1,341	
Advances and reimbursements from non-Federal sources (—) ²			-10
New obligational authority			1,720
New obligational authority:			
Appropriation		1,300	1,720
Transferred to "Salaries and expenses, Bureau of Labor Standards" (79 Stat. 367) (—)		-1,300	
Appropriation (adjusted)		0	1,720

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1 thousand; 1962, \$1 thousand; 1963, \$1 thousand; 1964, \$1 thousand.
² Reimbursements from non-Federal sources are derived from payments for reproduction of pension plans and financial reports (29 U.S.C. 9-9(a)).

1. *Report processing and evaluation.*—Descriptions of employee benefit welfare and pension plans and amendments thereto are examined for compliance with the Welfare and Pension Plans Disclosure Act. Annual financial reports are audited and a comprehensive analysis is made of a limited number. It is estimated that 125,000 reports will be received in 1964. Statistical information on characteristics of plans and their financial condition will be developed.

2. *Regulations, interpretations, and advisory services.*—Complaints will be analyzed to determine if reasonable cause exists for opening investigations. Investigation reports are reviewed to determine adequacy for civil or criminal litigation. Technical assistance will be provided to plan administrators, plan participants, trade and labor organizations, and other interested groups.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions	459	928	1,255
Positions other than permanent	2	8	8
Other personnel compensation			11
Total personnel compensation	461	936	1,274
12 Personnel benefits	33	67	92
21 Transportation of persons	1	40	45
22 Transportation of things	2	5	6
23 Rent, communications, and utilities	17	29	43
24 Printing and reproduction	42	60	65
25 Other services	54	148	168
26 Supplies and materials	12	16	27
31 Equipment	27	40	10
Total costs—obligations	649	1,341	1,730

Personnel Summary

Total number of permanent positions	85	189	189
Average number of all employees	85	142	187
Number of employees at end of year	111	189	189
Average GS grade	5.6	7.2	7.4
Average GS salary	\$5,394	\$6,570	\$6,570

BUREAU OF APPRENTICESHIP AND TRAINING

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to enable the Secretary to conduct a program of encouraging apprentice training, as authorized by the Acts of March 4, 1913 (5 U.S.C. 611), and August 16, 1937 (29 U.S.C. 50), **[\$5,026,000]** \$5,460,000. (*Department of Labor Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Training promotion and service to industry.....	4,251	4,543	4,696
2. Training research and technical services.....	310	428	415
3. Administration and management services.....	256	308	467
Total program costs, funded.....	4,817	5,279	5,578
Change in selected resources ¹	72	-71	-----
Total obligations.....	4,889	5,208	5,578
Financing:			
Reimbursements for emergency preparedness functions(-).....	-----	-----	-118
Unobligated balance lapsing.....	73	-----	-----
New obligational authority.....	4,962	5,208	5,460
New obligational authority:			
Appropriation.....	4,976	5,026	5,460
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-14	-14	-----
Appropriation (adjusted).....	4,962	5,012	5,460
Proposed supplemental due to pay increases.....	-----	196	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$25 thousand (1962 adjustments, -\$1 thousand); 1962, \$96 thousand; 1963, \$25 thousand; 1964, \$25 thousand.

1. *Training promotion and service to industry.*—Management and labor are encouraged and assisted to develop more highly skilled employees through the organization and improvement of programs of apprenticeship and training. Systematic training and apprenticeship programs are promoted by direct contact with employers and unions able to provide training; by use of public information media, and by cooperation with agencies of State governments.

2. *Training research and technical services.*—Information on skill requirements, training needs and technology, and apprenticeship labor standards is provided. Training aids and techniques designed to increase effectiveness of apprenticeship and training are made available. Research and technical industry studies are published periodically, and annually about 50 pamphlets, articles and reprints are published calling attention to skill needs of various industries and to describe superior programs.

WORKLOAD

	1962 actual	1963 estimate	1964 estimate
Apprenticeship programs initiated.....	1,207	1,300	1,500
Registered apprentices, end of year.....	151,490	154,000	156,000
Registered apprentice completions.....	27,730	28,350	28,900
Other training systems initiated.....	1,213	1,400	1,600

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,673	4,060	4,256
Other personnel compensation.....	6	7	41
Total personnel compensation.....	3,679	4,067	4,297
12 Personnel benefits.....	282	306	324
21 Travel and transportation of persons.....	398	427	433
22 Transportation of things.....	14	12	12
23 Rent, communications, and utilities.....	130	134	131
24 Printing and reproduction.....	38	76	56
25 Other services.....	24	49	146
Services of other agencies.....	83	94	96
26 Supplies and materials.....	59	49	60
31 Equipment.....	110	65	23
Total costs.....	4,817	5,279	5,578
Change in selected resources.....	72	-71	-----
Total obligations.....	4,889	5,208	5,578

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	544	555	559
Average number of all employees.....	503	527	535
Number of employees at end of year.....	543	531	535
Average GS grade.....	8.5	8.5	8.6
Average GS salary.....	\$7,312	\$7,835	\$7,853

BUREAU OF EMPLOYMENT SECURITY

LIMITATION ON SALARIES AND EXPENSES

(Trust fund)

For expenses necessary for the general administration of the employment service and unemployment compensation programs, including temporary employment of persons, without regard to the civil-service laws, for the farm placement migratory labor program; not more than **[\$11,500,000]** \$13,430,000 may be expended from the employment security administration account in the Unemployment trust fund, of which **[\$1,400,000]** \$1,565,000 shall be for carrying into effect the provisions of title IV (except section 602) of the Servicemen's Readjustment Act of 1944. (29 U.S.C. 49-49n; 38 U.S.C. 2001-2014; 42 U.S.C. 501-503, 1101-1105, 1361-1371; 76 Stat. 361, *Department of Labor Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Unemployment insurance service.....	2,507	3,242	3,462
2. U.S. Employment Service.....	6,362	7,770	8,951
3. Administration and management.....	628	947	1,199
4. Temporary extended unemployment compensation.....	900	-----	-----
Total program costs, funded.....	10,397	11,959	13,612
Change in selected resources ¹	98	-----	-----
Total obligations.....	10,495	11,959	13,612
Financing:			
Reimbursements for emergency preparedness functions(-).....	-----	-----	-182
Unobligated balance lapsing.....	5	-----	-----
Limitation.....	10,500	11,500	13,430
Proposed increase in limitation due to pay increases.....	-----	459	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$98 thousand; 1963, \$98 thousand; 1964, \$98 thousand.

BUREAU OF EMPLOYMENT SECURITY—Con.**LIMITATION ON SALARIES AND EXPENSES—Continued**

(Trust fund)—Continued

The Bureau of Employment Security administers the Federal-State employment security system consisting of 54 State agencies and about 1,900 full-time local offices assisting workers in finding jobs, assisting employers in recruiting workers, and paying unemployment benefits.

1. *Unemployment insurance service.*—The service's overall responsibility is to insure adequacy and prompt payment of unemployment insurance benefits, and to oversee continued efforts toward improvement of State agency unemployment insurance operations and administration. State laws and interpretations are reviewed to assure conformity with the Federal law requirements and surveys are made to assist States in improving administrative procedures. The service also directs State and Federal agencies in the administration of Federal benefit programs for unemployed Federal employees and ex-servicemen. In 1964 emphasis will continue to be placed on providing the leadership and technical support in carrying out necessary corrections and improvements in State agency unemployment insurance operations.

2. *U.S. Employment Service.*—This Service operates as an overall manpower agency giving leadership and technical assistance to State and local employment service offices engaged in providing (a) placement service in all occupations for workers and employers; (b) counseling and testing services for workers and employers in meeting their individual employment needs; (c) specialized services for job seekers requiring particular attention in order to facilitate their employment, including youth, older workers, handicapped, minority groups, and workers displaced by automation and technological change; (d) for improved mobility of labor by guiding necessary shifts of workers between geographical areas and across occupational and industrial lines; (e) labor market information; (f) occupational analysis and other services to employers and unions; (g) stimulation and support for community action to develop expanded job opportunities and to stabilize employment; (h) suitable counseling and placement services to veterans and promoting the interest of employers in employing veterans; and (i) special recruitment and farm placement programs to assist farm workers in finding continuous employment and to meet agriculture's needs for year-round and seasonal workers. In 1964 the U.S. Employment Service will continue its program to develop and improve employment services to meet the demands of a growing and rapidly changing economy and labor force. Participation of the State agencies affiliated with the Bureau of Employment Security is required to fully carry out the recommendations of the President's Committee To Appraise the Usefulness of Employment and Unemployment Statistics.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	7,435	9,173	10,068
Positions other than permanent.....	23	4	4
Other personnel compensation.....	54	18	101
Total personnel compensation.....	7,512	9,195	10,173
12 Personnel benefits.....	545	704	772
21 Travel and transportation of persons.....	799	868	883

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
22 Transportation of things.....	29	29	29
23 Rent, communications, and utilities:			
Communication services.....	196	286	287
Rents and utilities.....	84	116	129
24 Printing and reproduction.....	340	264	265
25 Other services.....	262	163	172
Services of other agencies.....	258	168	756
26 Supplies and materials.....	138	107	108
31 Equipment.....	332	59	38
Total obligations.....	10,495	11,959	13,612

Personnel Summary

Total number of permanent positions.....	1,098	1,164	1,186
Average number of all employees.....	970	1,101	1,155
Number of employees at end of year.....	1,030	1,124	1,169
Average GS grade.....	9.2	9.4	9.5
Average GS salary.....	\$7,664	\$8,329	\$8,719

LIMITATION ON GRANTS TO STATES FOR UNEMPLOYMENT COMPENSATION AND EMPLOYMENT SERVICE ADMINISTRATION

(Trust fund)

For grants in accordance with the provisions of the Act of June 6, 1933, as amended (29 U.S.C. 49-49n), for carrying into effect section 602 of the Servicemen's Readjustment Act of 1944, for grants to the States as authorized in title III of the Social Security Act, as amended (42 U.S.C. 501-503), including, upon the request of any State, the purchase of equipment, and the payment of rental for space made available to such State in lieu of grants for such purpose, for necessary expenses including purchasing and installing of air-conditioning equipment in connection with the operation of employment office facilities and services in the District of Columbia, and for the acquisition of a building through such arrangements as may be required to provide quarters for such offices and facilities in the District of Columbia and for the District of Columbia Unemployment Compensation Board, [including conveyance by the Commissioners of the District of Columbia to the United States of title to the land on which such building is to be situated,] subject to the same conditions with respect to the use of these funds for such purposes as are applicable to the procurement of buildings for other State employment security agencies, and for expenses not otherwise provided for, necessary for carrying out title XV of the Social Security Act, as amended (68 Stat. 1130), [\$400,000,000] \$432,570,000 may be expended from the employment security administration account in the Unemployment trust fund, and of which \$15,000,000 shall be available only to the extent necessary to meet increased costs of administration resulting from changes in a State law or increases in the number of claims filed and claims paid or increased salary costs resulting from changes in State salary compensation plans embracing employees of the State generally over those upon which the State's basic grant (or the allocation for the District of Columbia) was based, which increased costs of administration cannot be provided for by normal budgetary adjustments: *Provided*, That notwithstanding any provision to the contrary in section 302(a) of the Social Security Act, as amended, the Secretary of Labor shall from time to time certify to the Secretary of the Treasury for payment to each State found to be in compliance with the requirements of the Act of June 6, 1933, and, except in the case of Guam and the Virgin Islands, with the provisions of section 303 of the Social Security Act, as amended, such amounts as he determines to be necessary for the proper and efficient administration of its unemployment compensation law and of its public employment offices: *Provided further*, That such amounts as may be agreed upon by the Department of Labor and the Post Office Department shall be used for the payment, in such manner as said parties may jointly determine, of postage for the transmission of official mail matter in connection with the administration of unemployment compensation systems and employment services by States receiving grants herefrom: *Provided further*, That notwithstanding section 901(c)(1)(A) of the Social Security Act, the limitation on the amount authorized to be made available for the fiscal year ending June 30, 1963, for

the purposes specified in such section 901(c)(1)(A) is hereby increased to \$400,000,000.

In carrying out the provisions of said Act of June 6, 1933, the provisions of section 303(a)(1) of the Social Security Act, as amended, relating to the establishment and maintenance of personnel standards on the merit basis, shall apply.

None of the funds appropriated by this title to the Bureau of Employment Security for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under title III of the Social Security Act, as amended, and under the Act of June 6, 1933, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under such title and under such Act of June 6, 1933, to be charged to the appropriation therefor for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the current fiscal year. (29 U.S.C. 49-49n; 38 U.S.C. 2001-2014; 42 U.S.C. 501-503, 1101-1105, 1361-1371; 76 Stat. 361, Department of Labor Appropriation Act, 1963; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Unemployment insurance service.....	245,354	215,361	228,771
2. United States Employment Service.....	139,592	150,465	168,961
3. Administration and management.....	19,554	19,174	20,262
4. Contingency fund.....		15,000	15,000
5. Obligations incurred for above programs of other years.....	64,363	-53,500	
Total program costs, funded—obligations.....	468,863	346,500	432,994
Financing:			
Comparative transfers to other accounts.....	500		
Limitation available from subsequent year (-).....	-90,500	-37,000	-37,000
Limitation available in prior year.....	26,137	90,500	37,000
Reimbursements for emergency preparedness functions (-).....			-424
Limitation.....	405,000	400,000	432,570

Grants are made to the States for administration of the unemployment insurance service and the U.S. Employment Service. The Social Security Act contains a \$350 million ceiling on grants to States. This ceiling has been temporarily increased to \$385 million in 1961, \$415 million in 1962, and \$400 million in 1963. Requirements for 1964 are estimated at \$432.6 million. Of this amount, \$350 million is under existing legislation and \$82.6 million under proposed legislation to amend Public Law 86-778 which established the \$350 million ceiling.

An increase of \$32.6 million is requested over the 1963 limitation primarily for the continued improvement of the employment service as part of the program to develop a fully operative manpower agency, increased tax workloads, improvements in operation in the claims and benefit functions, and increases in the average annual State salary rate offset by a reduction for fewer claims to be filed in 1964. The average annual salary rate is expected to rise from \$5,126 in 1963 to \$5,301 in 1964.

1. *Unemployment insurance service.*—State employment security agencies pay unemployment compensation to unemployed workers eligible under State unemployment

insurance laws and collect unemployment taxes from employers who are subject to State unemployment insurance laws. Unemployment benefits are also paid to unemployed Federal workers and ex-servicemen from funds provided under Federal appropriation. Federal grants in 1962 provided State administrative costs to collect \$2.7 billion in taxes, and pay \$2.9 billion in State benefits to unemployed workers. Insured unemployment is expected to decrease in 1963 and 1964; the numbers of subject employers and covered workers will increase; and in 1964 the operations of the unemployment insurance service will be strengthened to provide improvements in the claims-taking operations, including the supervision of them.

UNEMPLOYMENT INSURANCE SERVICE WORKLOADS

Basic workload	[in thousands]			
	1962 actual	Percent change from 1961	1963 estimate	1964 estimate
Employer tax returns processed.....	9,634	+2	9,785	9,981
Employee wage items recorded.....	126,565	+1	131,164	132,000
Initial claims taken.....	15,907	-18	15,273	14,600
Continued claims taken.....	92,193	-20	83,146	78,200
Claims processed.....	8,603	-18	8,435	8,200
Benefit payments made.....	80,419	-21	72,999	68,800
Appeals.....	376	+6	290	290

2. *United States Employment Service.*—Under the Federal State employment service system, Federal grants finance local employment offices administered by State employment security agencies. The local offices function as the manpower agencies for their communities by finding jobs for persons seeking employment, providing workers for employers who need them, developing and carrying out programs designed to resolve the manpower problems of the area, and providing special services to employers, workers, and other community agencies or groups that require them. This is accomplished by providing counseling and testing services to enable applicants to obtain suitable jobs or to upgrade their skills through further training, assisting employers in analyzing their skill requirements, solving problems of recruitment and turnover, and by selecting and referring qualified applicants for job openings. Specialized services are given to new applicants, displaced older workers, handicapped and minority group workers, and to veterans with employment problems. These services are provided to both farm and nonfarm workers and employers. Continued emphasis is needed on the employment problems of youth, persistent unemployment, employers and workers affected by automation, and rural communities with high unemployment to deal with them more effectively. A specialized program will be further developed and perfected for the greater utilization of domestic farmworkers, particularly migratory workers hard hit by increasing mechanization and technology in agriculture; included is a tested program for extending community services to migrants in work areas.

UNITED STATES EMPLOYMENT SERVICE WORKLOADS

Basic workload	[in thousands]			
	1962 actual	Percent change from 1961	1963 estimate	1964 estimate
Applications for work taken.....	10,414	-2	10,800	10,950
Counseling interviews.....	2,020	+13	2,100	2,200
Individuals tested.....	2,176	+21	2,180	2,250
Placements, nonagricultural.....	6,760	+21	6,900	7,400

4. *Contingency fund.*—This fund is provided to be used to meet increases in administration costs due to unforeseen increases in the number of claims filed for unemployment

BUREAU OF EMPLOYMENT SECURITY—Con.

LIMITATION ON GRANTS TO STATES FOR UNEMPLOYMENT COMPENSATION AND EMPLOYMENT SERVICE ADMINISTRATION—Con.

(Trust fund)—Continued

compensation, and changes in State unemployment compensation laws, and for additional costs due to changes in State employee salary rates brought about by changes in State compensation plans embracing employees of the State generally.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
BUREAU OF EMPLOYMENT SECURITY			
11 Personnel compensation:			
Permanent positions.....	1,100	1,256	1,330
Positions other than permanent.....	8		
Other personnel compensation.....	5		77
Total personnel compensation.....	1,113	1,256	1,407
12 Personnel benefits.....	84	96	113
21 Travel and transportation of persons.....	11	10	10
23 Rent, communications, and utilities.....	154	149	149
24 Printing and reproduction.....	29	21	21
25 Other services.....	14	15	15
Services of other agencies.....	4	1	1
26 Supplies and materials.....	17	15	15
31 Equipment.....	34	11	13
41 Grants, subsidies, and contributions.....	467,349	344,831	431,250
Total, Bureau of Employment Security.....	468,809	346,405	432,994
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25 Other services:			
Services of other agencies.....	54	95	
Total obligations.....	468,863	346,500	432,994

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
BUREAU OF EMPLOYMENT SECURITY			
Total number of permanent positions.....	217	213	223
Full-time equivalent of other positions.....	1		
Average number of all employees.....	193	201	205
Number of employees at end of year.....	209	204	213
Average GS grade.....	7.0	7.1	7.2
Average GS salary.....	\$5,876	\$6,302	\$6,307

General and special funds:

UNEMPLOYMENT COMPENSATION FOR FEDERAL EMPLOYEES AND EX-SERVICEMEN

For payments to unemployed Federal employees and ex-servicemen, either directly or through payments to States, as authorized by title XV of the Social Security Act, as amended, **[\$129,000,000]** \$119,000,000.

Unemployment compensation for Federal employees and ex-servicemen, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States, as authorized by title XV of the Social Security Act, as amended, such amounts as may be required for payment to unemployed Federal employees and ex-servicemen for the first quarter of the next succeeding fiscal year, and the obligations and expenditures thereunder shall be charged to the appropriation therefor for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the current fiscal year. (38 U.S.C. 2001-2009; 42 U.S.C. 1361-1371; 76 Stat. 361; Department of Labor Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Payments to Federal employees.....	56,400	50,900	49,200
2. Payments to ex-servicemen.....	81,803	80,100	71,800

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
3. Obligations incurred for above program in prior years.....	-2,070		
Total program costs, funded—obligations (object class 13).....	136,133	131,000	121,000
Financing:			
Appropriation available from subsequent year (—).....	-9,930	-12,000	-12,000
Appropriation available in prior year.....	12,000	12,000	12,000
Recovery of prior year obligations (—).....	-5,049	-2,204	-2,000
Unobligated balance lapsing.....	13,846	204	
New obligational authority (appropriation).....	147,000	129,000	119,000

Funds are allocated to the States for payment of unemployment compensation to eligible Federal employees and ex-servicemen.

1. *Payments to Federal employees.*—Payments are made in accordance with the State unemployment compensation laws. The cost of the program will decrease from the enacted amount by \$1.7 million in 1964 due to the filing of fewer claims and the shorter duration of benefit payments because of an expected improvement in the economy in 1964.

WORKLOAD STATISTICS

	1962 actual	1963 estimate	1964 estimate
Initial claims taken.....	148,000	137,000	130,000
Weeks compensated.....	1,513,000	1,315,000	1,220,000
Weekly average insured unemployment.....	30,000	26,000	24,000
Average weekly benefits.....	\$35.13	\$37.00	\$38.50

2. *Payments to ex-servicemen.*—Payments are made in accordance with the State unemployment compensation laws. The cost of the program will decrease from the enacted amount by \$8.3 million in 1964 due to the filing of fewer claims and the shorter duration of benefit payments because of an expected improvement in the economy in 1964.

WORKLOAD STATISTICS

	1962 actual	1963 estimate	1964 estimate
Initial claims taken.....	293,000	307,000	272,000
Weeks compensated.....	2,482,000	2,360,000	2,063,000
Weekly average insured unemployment.....	49,000	47,000	41,000
Average weekly benefits.....	\$31.27	\$32.75	\$33.50

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Proposed for separate transmittal:

UNEMPLOYMENT COMPENSATION FOR FEDERAL EMPLOYEES AND EX-SERVICEMEN

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Payments to Federal employees.....		5,300	
2. Payments to ex-servicemen.....		6,700	
Total program costs, funded—obligations.....		12,000	
Financing:			
New obligational authority (proposed supplemental appropriation).....		12,000	

Under existing legislation, 1963.—Funds will be requested to provide benefit payments to more unemployed Federal employees and ex-servicemen than can be financed from the 1963 appropriation.

COMPLIANCE ACTIVITIES, MEXICAN FARM LABOR PROGRAM

For expenses necessary to enable the Department to determine compliance with the provisions of contracts entered into pursuant to the Act of July 12, 1951, as amended, [\$1,344,500] \$870,000 (7 U.S.C. 1461-1468; *International Executive Agreement, Aug. 11, 1951, as amended; Department of Labor Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Compliance and employer services (program costs, funded).....	1,138	1,327	872
Change in selected resources ¹	2		-2
Total obligations.....	1,140	1,327	870
Financing:			
New obligational authority.....	1,140	1,327	870
New obligational authority:			
Appropriation.....	1,149	1,344	870
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-9	-62	
Appropriation (adjusted)	1,140	1,282	870
Proposed supplemental due to pay increases.....		45	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1 thousand (1962 adjustments, -\$1 thousand); 1962, \$2 thousand; 1963, \$2 thousand; 1964, \$0.

Compliance and employer services.—Complaints of violations of contracts of Mexican farm laborers are investigated and resolved; inspections are made of transportation, housing, food service, and other facilities furnished Mexican agricultural workers as required by the contract. Authorization for this program was extended to December 31, 1963 (75 Stat. 761). The legislative program includes plans for extending Public Law 78.

	1962 actual	1963 estimate	First 6 months 1964 estimate
Complaints.....	4,570	5,150	3,575
Housing and facilities inspections.....	12,713	15,500	9,100

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	839	991	613
Other personnel compensation.....			74
Total personnel compensation.....	839	991	687
12 Personnel benefits.....	64	69	39
21 Travel and transportation of persons.....	170	190	107
22 Transportation of things.....	6	8	7
23 Rent, communications, and utilities.....	41	41	22
24 Printing and reproduction.....	1	3	2
25 Other services.....	4	7	3
26 Supplies and materials.....	3	6	5
31 Equipment.....	10	12	
Total costs.....	1,138	1,327	872

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Change in selected resources.....	2		-2
Total obligations.....	1,140	1,327	870

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	147	164	164
Average number of all employees.....	135	150	90
Number of employees at end of year.....	130	164	0
Average GS grade.....	7.8	7.8	7.8
Average GS salary.....	\$6,347	\$6,620	\$6,771

SALARIES AND EXPENSES, MEXICAN FARM LABOR PROGRAM

For expenses, not otherwise provided for, necessary to carry out the functions of the Department of Labor under the Act of July 12, 1951, as amended (7 U.S.C. 1461-1468), including temporary employment of persons without regard to the civil-service laws, [\$2,048,500] \$1,135,000, which shall be derived by transfer from the Farm labor supply revolving fund. (7 U.S.C. 1461-1468; *International Executive Agreement, Aug. 11, 1951, as amended; Department of Labor Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Determining Mexican labor requirements.....	573	586	237
2. Supplying Mexican labor.....	1,365	1,358	825
3. Administration and management.....	76	104	78
Total program costs, funded.....	2,014	2,048	1,140
Change in selected resources ¹	5		-5
Total obligations.....	2,019	2,048	1,135
Financing:			
Comparative transfers from other accounts (-).....	-500		
Unobligated balance transferred from "Farm labor supply revolving fund" (annual appropriation act) (-).....	-1,519	-2,048	-1,135
New obligational authority.....			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$5 thousand; 1963, \$5 thousand; 1964, \$0.

Mexican agricultural labor is imported for use in areas having a shortage of domestic agricultural workers. All costs except for Compliance activities, are paid from the farm labor supply revolving fund. Authorization for this program was extended to December 31, 1963 (75 Stat. 761). The legislative program includes plans for extending Public Law 78.

1. *Determining Mexican labor requirements.*—The agricultural areas needing Mexican workers and the number of workers required are determined. Farm labor reports are developed, controlled, and analyzed to evaluate the Mexican labor program. Technical assistance is provided the States in the preparation of these reports.

2. *Supplying Mexican labor.*—Workers are recruited in Mexico and transported to centers in the United States where employers contract for their use. In 1962, 282,515 workers were contracted. An estimated 225,000 workers will be contracted in 1963 and 130,000 in the first 6 months of 1964.

BUREAU OF EMPLOYMENT SECURITY—Con.**General and special funds—Continued****SALARIES AND EXPENSES, MEXICAN FARM LABOR PROGRAM—Con.****Object Classification (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,069	1,080	581
Positions other than permanent.....	156	162	71
Other personnel compensation.....	37	36	151
Total personnel compensation.....	1,262	1,278	803
12 Personnel benefits.....	81	82	42
21 Travel and transportation of persons.....	34	54	30
22 Transportation of things.....	5	6	13
23 Rent, communications, and utilities.....	75	76	33
24 Printing and reproduction.....	10	7	3
25 Other services.....	10	3	2
Services of other agencies.....		2	
26 Supplies and materials.....	13	8	14
31 Equipment.....	24	3	
41 Grants, subsidies, and contributions.....	500	529	200
Total costs.....	2,014	2,048	1,140
Change in selected resources.....	5		-5
Total obligations.....	2,019	2,048	1,135

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	213	213	160
Full-time equivalent of other positions.....	56	55	25
Average number of all employees.....	249	242	120
Number of employees at end of year.....	262	255	0
Average GS grade.....	6.0	6.1	6.6
Average GS salary.....	\$5,672	\$5,792	\$6,165

TEMPORARY EXTENDED UNEMPLOYMENT COMPENSATION**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Temporary extended unemployment compensation payments to Federal extended account, unemployment trust fund (costs—obligations).....	337,078		
Financing:			
Unobligated balance brought forward (—).....	-1,861	-6,940	
Recovery of prior year obligations (—).....	-2,157		
Unobligated balance carried forward.....	6,940		
Unobligated balance lapsing.....		6,940	
New obligational authority (appropriation)	340,000		

Individuals who had exhausted all rights to unemployment compensation under State unemployment compensation laws, the unemployment compensation for Federal employees program, and the unemployment compensation for veterans program received benefits for an additional period under this temporary Federal program. The program expired on June 30, 1962. It is estimated that a total of 2.8 million beneficiaries received benefit payments.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
13 Benefits for former personnel.....	17,000		
41 Grants, subsidies, and contributions.....	320,078		
Total obligations.....	337,078		

TEMPORARY UNEMPLOYMENT COMPENSATION**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Financing:			
Recovery of prior year obligations (—).....	-178		
Unobligated balance lapsing.....	178		
New obligational authority.....			

Public enterprise funds:**FARM LABOR SUPPLY REVOLVING FUND****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Transportation of workers.....	1,255	1,390	813
2. Rent and maintenance of premises.....	130	133	50
3. Meals furnished workers.....	583	380	230
4. Medical care.....	434	410	235
5. Other.....	116	95	54
Total operating costs, funded.....	2,518	2,408	1,382
Capital outlay:			
6. Purchase of equipment.....	49	30	5
Total program costs, funded.....	2,567	2,438	1,387
Change in selected resources ¹	206	-307	-22
Total obligations.....	2,773	2,131	1,365
Financing:			
Revenues and other receipts: Revenues.....	3,128	3,927	2,243
Unobligated balance brought forward.....	2,008	844	592
Unobligated balance transferred to "Salaries and expenses, Mexican farm labor program" (72 Stat. 462) (—).....	-1,519	-2,048	-1,135
Unobligated balance carried forward (—).....	-844	-592	-335
Financing applied to program.....	2,773	2,131	1,365

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	2,773	2,131	1,365
Increase (—) or decrease in gross unpaid obligations.....	-7	27	2
Gross expenditures.....	2,766	2,158	1,367

Summary of Sources and Application of Funds (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Revenues and other receipts (from program and financing).....	3,128	3,927	2,243
Decrease in accounts receivable, net.....	5		
Applicable receipts.....	3,133	3,927	2,243
Budget expenditures.....	-367	-1,769	-876

This fund covers transportation and other costs directly involved in importing Mexican farm workers (7 U.S.C. 1461-1468). Public Law 87-345 dated October 3, 1961 extends the authority until December 31, 1963. The legislative program includes plans for extending Public Law 78.

Budget program.—The program involves the recruitment, selection, and importation of Mexican workers for agricultural work on farms in the continental United States. Mexican workers recruited and selected by the Mexican Government are sent to 3 migratory stations in Mexico where they are examined for ability to do farm work, screened for subversive activities, vaccinated, and transported to 3 reception centers in the United States where they are X-rayed, examined and treated for disease, and contracted to employers. This requires the establishment and operation of reception centers to provide housing, subsistence, and medical care. An estimated 225,000 Mexican farm workers will be imported in 1963 and 130,000 in the first 6 months of 1964.

Financing.—The costs of operating this program are met by fees charged the employer for each worker contracted. The fees of \$10 per worker initially contracted and \$5 per worker recontracted were established January 1, 1960. The fee for recontracting was raised to \$10 per worker effective February 1, 1962. These rates were increased to \$15 per worker for both contracting and recontracting on July 1, 1962. The fees provide for the cost of importing workers and for State activities and for the serological testing administered by the Public Health Service.

Operating results and financial conditions.—Revenue from operations is estimated to be approximately \$559 thousand less than expenses in 1963 and approximately \$279 thousand less in 1964 after allowing for transfers of \$2,048 thousand in 1963 and \$1,135 thousand in 1964 to Salaries and expenses, Mexican farm labor program. Retained earnings as of December 31, 1963 are estimated to be \$396 thousand. Earnings are retained to meet future requirements.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	3,128	3,927	2,243
Expense.....	2,570	2,438	1,387
Net operating income for the year.....	558	1,489	856
Analysis of retained earnings:			
Retained earnings, start of year.....	2,195	1,234	675
Transfer to "Salaries and expenses, Mexican farm labor program," net (72 Stat. 462).....	-1,519	-2,048	-1,135
Retained earnings, end of year.....	1,234	675	396

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	2,665	1,513	1,234	975
Accounts receivable, net.....	25	20	20	20
Selected assets: ¹				
Supplies.....	101	93	85	80
Deferred charges.....	170	387	90	75
Fixed assets, net.....	377	388	388	388
Total assets.....	3,338	2,401	1,817	1,538
Liabilities:				
Current.....	665	675	650	650
Government equity:				
Non-interest-bearing capital:				
Start of year.....	438	478	492	492
Donated property.....	40	14		
End of year.....	478	492	492	492
Retained earnings.....	2,195	1,234	675	396
Total Government equity.....	2,673	1,726	1,167	888

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	17	14	12	10
Unobligated balance.....	2,008	844	592	335
Invested capital and earnings.....	648	868	563	543
Total Government equity.....	2,673	1,726	1,167	888

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
BUREAU OF EMPLOYMENT SECURITY			
21 Travel and transportation of persons.....	1,255	1,390	803
22 Transportation of things.....	4	5	2
23 Rent, communications, and utilities.....	122	135	75
24 Printing and reproduction.....	27	30	13
25 Other services.....	87	90	46
Meals.....	583	380	220
26 Supplies and materials.....	30	28	14
31 Equipment.....	49	30	5
Total, Bureau of Employment Security.....	2,157	2,088	1,178
ALLOCATION TO PUBLIC HEALTH SERVICE			
11 Personnel compensation:			
Permanent positions.....	261	236	123
Positions other than permanent.....	25	26	18
Other personnel compensation.....	8	8	30
Total personnel compensation.....	294	270	171
12 Personnel benefits.....	33	26	14
21 Travel and transportation of persons.....	9	10	7
22 Transportation of things.....	2	1	1
23 Rent, communications, and utilities.....	2	3	1
24 Printing and reproduction.....	1		
25 Other services.....	12	15	7
26 Supplies and materials.....	56	25	8
31 Equipment.....	1		
Total, Public Health Service.....	410	350	209
Total costs.....	2,567	2,438	1,387
Change in selected resources.....	206	-307	-22
Total obligations.....	2,773	2,131	1,365

BUREAU OF EMPLOYMENT SECURITY—Con.**Public enterprise funds—Continued****FARM LABOR SUPPLY REVOLVING FUND—Continued****Personnel Summary**

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO PUBLIC HEALTH SERVICE			
Total number of permanent positions.....	57	57	44
Full-time equivalent of other positions.....	7	8	8
Average number of all employees.....	54	47	21
Number of employees at end of year.....	66	57	0
Average GS grade.....	5.2	5.3	5.5
Average GS salary.....	\$5,054	\$5,192	\$5,327

**ADVANCES TO EMPLOYMENT SECURITY ADMINISTRATION ACCOUNT,
UNEMPLOYMENT TRUST FUND****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Loans to employment security administration account (costs—obligations) (object class 33).....	320,312	173,088	260,000
Financing:			
New obligational authority (appropriation).....	20,000		
Revenues and other receipts:			
Loans repaid.....	285,400	259,500	260,000
Revenue.....	3,424	3,534	3,500
Total revenues and other receipts.....	288,824	263,034	263,500
Unobligated balance brought forward.....	219,492	208,004	297,905
Unobligated balance carried forward (—).....	-208,004	-297,950	-301,450
Financing applied to program.....	320,312	173,088	260,000

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing); gross expenditures.....	320,312	173,088	260,000
Revenues and other receipts (from program and financing).....	288,824	263,034	263,500
Decrease accounts receivable, net.....	48	34	
Applicable receipts.....	288,872	263,068	263,500
Budget expenditures.....	31,440	-89,980	-3,500

This fund, established by the Employment Security Act of 1960 (74 Stat. 970), makes advances without fiscal year limitation to the employment security administration account in the Unemployment trust fund. The purpose of this fund is to finance the Federal and State administrative costs of the employment security programs on a repayable basis from the beginning of the fiscal year until the Federal unemployment tax receipts become available in February of the same fiscal year.

During 1962, the second year of operations, \$320.3 million was advanced to the employment security administration account of which \$233.9 million was repaid. The balance of \$86.4 million will be repaid from tax receipts in 1963. In addition, the balance of the fund will be used to finance the program in 1963 until the

Federal unemployment tax receipts are received in February 1963. During 1964, about \$260 million of the fund will be used to finance the program until the Federal unemployment tax receipts are received during February 1964.

This fund will be needed until the employment security administration account accumulates a carryover balance of \$288 million. Earnings are retained to meet future requirements.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenues.....	3,424	3,534	3,500
Expense.....			
Net income for the year.....	3,424	3,534	3,500
Analysis of retained earnings: Retained earnings, start of year.....	2,992	6,416	9,950
Retained earnings, end of year.....	6,416	9,950	13,450

Statement of Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	219,410	207,970	297,950	301,450
Accounts receivable.....	82	34		
Loans receivable.....	51,500	86,412		
Total assets.....	270,992	294,416	297,950	301,450
Government equity:				
Non-interest-bearing capital:				
Start of year.....		268,000	288,000	288,000
Appropriation.....	268,000	20,000		
End of year.....	268,000	288,000	288,000	288,000
Retained earnings.....	2,992	6,416	9,950	13,450
Total Government equity.....	270,992	294,416	297,950	301,450

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	219,492	208,004	297,950
Invested capital and earnings.....	51,500	86,412	
Total Government equity.....	270,992	294,416	297,950

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Emergency preparedness functions of Federal agencies, Office of Emergency Planning.....	126		
2. Office of the Secretary.....	177		
3. Miscellaneous services to other agencies.....	9	7	8
Total program costs, funded—obligations.....	312	7	8
Financing:			
Advances and reimbursements from other accounts.....	312	7	8

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Positions other than permanent.....	28	7	8
12 Personnel benefits.....	1		
41 Grants, subsidies, and contributions.....	283		
Total obligations.....	312	7	8

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Average number of all employees.....	5	1	1
Number of employees at end of year.....	2	1	1

BUREAU OF VETERANS' REEMPLOYMENT RIGHTS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to render assistance in connection with the exercise of reemployment rights under section 8 of the Selective Training and Service Act of 1940, as amended (50 U.S.C. App. 308), the Service Extension Act of 1941, as amended (50 U.S.C. App. 351), the Army Reserve and Retired Personnel Service Law of 1940, as amended (50 U.S.C. App. 401), and section 9 of the Universal Military Training and Service Act (50 U.S.C. App. 459), and the Reserve Forces Act of 1955 (69 Stat. 598), **[\$633,000]** \$790,000. (50 U.S.C. App. 325; Department of Labor Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Promotion of compliance and assistance to veterans.....	521	522	654
2. Administration and management services.....	114	131	136
Total program costs, funded.....	635	653	790
Change in selected resources ¹	-3		
Total obligations.....	632	653	790
Financing:			
Unobligated balance lapsing.....	1		
New obligational authority.....	633	653	790
New obligational authority:			
Appropriation.....	633	633	790
Proposed supplemental due to pay increases.....		20	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$4 thousand; 1962, \$1 thousand; 1963, \$1 thousand; 1964, \$1 thousand.

Assistance is provided veterans, reservists, and National Guardsmen on training duty to get reinstated with their preservice employers and other employment advantages to which they may be entitled, based on seniority accrued while in military service. Compliance is advanced by informing employers and labor organizations of their reemployment responsibilities.

WORKLOAD

	1961 actual	1962 actual	1963 estimate	1964 estimate
Problems:				
On hand, beginning of year.....	4,625	2,732	4,866	9,000
Received.....	52,069	47,492	78,200	56,400
Closed.....	53,069	45,358	74,066	57,600
On hand, end of year.....	2,732	4,866	9,000	7,800
Cases:				
On hand, beginning of year.....	1,515	1,119	1,113	3,163
Received.....	8,362	5,397	10,150	9,120
Closed.....	8,758	5,403	8,100	9,420
On hand, end of year.....	1,119	1,113	3,163	2,863

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	473	483	572
Positions other than permanent.....	14	16	22
Other personnel compensation.....			4
Total personnel compensation.....	487	499	598
12 Personnel benefits.....	35	38	46
21 Travel and transportation of persons.....	52	53	69
22 Transportation of things.....	2	1	2
23 Rent, communications, and utilities.....	22	23	26
24 Printing and reproduction.....	13	19	22
25 Other services.....	8	8	10
26 Supplies and materials.....	10	11	15
31 Equipment.....	6	1	2
Total costs.....	635	653	790
Change in selected resources.....	-3		
Total obligations.....	632	653	790

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	64	65	77
Full-time equivalent of other positions.....	4	4	5
Average number of all employees.....	67	66	79
Number of employees at end of year.....	71	75	82
Average GS grade.....	8.1	8.2	8.1
Average GS salary.....	\$7,464	\$7,933	\$7,676

BUREAU OF LABOR STANDARDS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the promotion of industrial safety, employment stabilization, and amicable industrial relations for labor and industry; performance of safety functions of the Secretary under the Federal Employees' Compensation Act, as amended (5 U.S.C. 784(e)) and the Longshoremen's and Harbor Workers' Compensation Act, as amended (72 Stat. 835); **performance of the functions vested in the Secretary by sections 8 (b) and (c) of the Welfare and Pension Plans Disclosure Act (72 Stat. 977);** and not less than **[\$281,700]** \$303,000 for the work of the President's Committee on Employment of the **Physically** Handicapped, as authorized by the Act of July 11, 1949 (63 Stat. 409); **[\$3,244,000]** \$3,470,000: *Provided*, That no part of the appropriation for the President's Committee shall be subject to reduction or transfer to any other department or agency under the provisions of any existing law; including purchase of reports and of material for informational exhibits. (5 U.S.C. 611, 784(b); 33 U.S.C. 941; Reorganization Plan No. 2 of 1946; Reorganization Plan No. 6 of 1950; Reorganization Plan No. 19 of 1950; Department of Labor Appropriation Act, 1963.)

BUREAU OF LABOR STANDARDS—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Improving State labor legislation.....	233	270	290
2. Improving conditions of migratory workers.....	73	114	118
3. Reducing industrial accidents.....	1,482	1,685	1,828
4. Protecting young workers and advancing their employment opportunities.....	228	630	698
5. Promoting employment of the handicapped.....	278	291	303
6. Administration and management services.....	213	223	233
Total program costs, funded.....	2,507	3,213	3,470
Change in selected resources ¹	7		
Total obligations.....	2,514	3,213	3,470
Financing:			
Comparative transfers to other accounts.....	649	1,341	
Advances and reimbursements from (—)— Other accounts.....	—4		
Non-Federal sources ²	—5	—10	
Unobligated balance lapsing.....	103		
New obligational authority.....	3,257	4,544	3,470
New obligational authority:			
Appropriation.....	3,258	3,244	3,470
Transferred from "Welfare and Pension Plan Reports Activities," (79 Stat. 367).....		1,300	
Transferred to "Operating expenses, Public Buildings Service," General Services Ad- ministration (75 Stat. 353 and 76 Stat. 728) (—).....	—1	—149	
Appropriation (adjusted).....	3,257	4,395	3,470
Proposed supplemental due to pay in- creases.....		149	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$5 thousand; 1962, \$12 thousand; 1963, \$12 thousand; 1964, \$12 thousand.

² Reimbursements from non-Federal sources are derived from payments for reproduction of pension plans and financial reports. (29 U.S.C. 9-9(a).)

1. *Improving State labor legislation.*—This is accomplished by assisting and advising States on labor law administration and the enactment of appropriate labor legislation and by negotiating Federal-State agreements to eliminate duplication in inspection. Assistance was provided to 49 States and the District of Columbia in 1962 in response to 510 requests.

2. *Improving conditions of migratory workers.*—Cooperation is maintained with Federal and State agencies and voluntary organizations to improve the working and living conditions of migratory workers, provides secretariat for the President's Committee on Migratory Labor. Services were given to 42 States on migratory labor matters and assistance to 23 State committees in 1962.

3. *Reducing industrial accidents.*—This involves providing engineering consultation, technical advice, educational and promotional assistance in all phases of occupational accident prevention to States, labor unions, maritime and special industries, and Federal agencies. During 1962, 1,204 training courses were conducted for 27,674 trainees.

4. *Protecting young workers and advancing their employment opportunities.*—This includes research activities, serving as a center of information and advisory service in

this field; promoting annual back-to-school campaign; developing standards for child-labor regulations under the Fair Labor Standards Act.

5. *Promoting employment of the handicapped.*—A continuing program of public information and education is conducted through the President's Committee to advance employment of handicapped citizens; cooperation is maintained with all national groups interested in the field, including the Governors' committees in the States and 1,500 local committees.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,772	2,317	2,556
Positions other than permanent.....	8	9	10
Other personnel compensation.....	2	2	23
Total personnel compensation.....	1,782	2,328	2,589
12 Personnel benefits.....	130	179	187
21 Travel and transportation of persons.....	143	240	240
22 Transportation of things.....	18	18	18
23 Rent, communications, and utilities.....	62	95	95
24 Printing and reproduction.....	169	163	163
25 Other services.....	7	13	13
Services of other agencies.....	107	107	107
26 Supplies and materials.....	45	42	42
31 Equipment.....	44	28	16
Total costs.....	2,507	3,213	3,470
Change in selected resources.....	7		
Total obligations.....	2,514	3,213	3,470

Personnel Summary

Total number of permanent positions.....	269	317	317
Average number of all employees.....	240	295	304
Number of employees at end of year.....	261	312	312
Average GS grade.....	9.1	9.2	9.2
Average GS salary.....	\$7,658	\$8,268	\$8,268

BUREAU OF LABOR-MANAGEMENT REPORTS**General and special funds:****SALARIES AND EXPENSES**

For expenses necessary for the Bureau of Labor-Management Reports, **[\$5,675,000]** \$5,900,000. (73 Stat. 519-546; Department of Labor Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Reports and disclosure.....	1,656	2,120	1,991
2. Regulations and administrative determi- nations.....	185	316	318
3. Compliance and enforcement.....	2,744	2,905	2,997
4. Administration and management services.....	774	556	594
Total program costs, funded.....	5,359	5,897	5,900
Change in selected resources ¹	95		
Total obligations.....	5,454	5,897	5,900
Financing:			
Unobligated balance lapsing.....	313		
New obligational authority.....	5,767	5,897	5,900

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	5,775	5,675	5,900
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	-8	-40	-----
Appropriation (adjusted).....	5,767	5,635	5,900
Proposed supplemental due to pay increases.....	-----	262	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$62 thousand (1962 adjustments, —\$6 thousand); 1962, \$151 thousand; 1963, \$151 thousand; 1964, \$151 thousand.

This appropriation covers activities necessary to the administration and enforcement of the Labor-Management Reporting and Disclosure Act of 1959.

1. *Reports and disclosure.*—Report forms, instructions, and procedures are devised. Reports from labor organizations, union officers and employees, employers and labor relations consultants are examined. Reports are made available to the public. Comprehensive analysis is made of a limited number of reports to determine conformance to the law. It is estimated that 72,000 reports will be filed in 1963 and 75,000 will be filed in 1964. Research is conducted on union structure, procedures, financing, and other aspects of labor-management practices. Technical advice and guidance are provided. Disclosure and technical assistance functions are implemented mainly through regional and area offices.

2. *Regulations and administrative determinations.*—Questions of interpretation are studied; interpretations and regulations are developed. Rules of procedure are developed for conducting hearings, making determinations, and supervising the conduct of elections. Administrative hearings are conducted and elections are supervised. Subpenas are prepared for issuance by the Commissioner. Investigation reports are reviewed to determine adequacy for civil or criminal litigation. Determinations are prepared of violations cases arising under the trusteeship and election provisions of the act.

3. *Compliance and enforcement.*—Investigations are conducted of complaints alleging violation of the law, and, without complaint, on a sample of reporting units to assure compliance with the reporting and record keeping requirements of the law. An estimated 4,000 cases will be completed in 1964. Included in the program are special investigations in areas where strong evidence exists of persistent willful violations. Technical assistance is rendered concurrently with investigations. Compliance conferences are held in cases of nonwillful violations. These activities operate principally from the Bureau's field offices.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,842	4,401	4,506
Positions other than permanent.....	75	76	-----
Other personnel compensation.....	112	7	42
Total personnel compensation.....	4,029	4,484	4,548
12 Personnel benefits.....	285	343	349
21 Travel and transportation of persons.....	411	430	430

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
22 Transportation of things.....	14	18	3
23 Rent, communications, and utilities.....	176	178	176
24 Printing and reproduction.....	124	132	114
25 Other services.....	152	196	182
26 Supplies and materials.....	86	100	96
31 Equipment.....	82	16	2
Total costs.....	5,359	5,897	5,900
Change in selected resources.....	95	-----	-----
Total obligations.....	5,454	5,897	5,900

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	561	550	514
Full-time equivalent of other positions.....	19	20	-----
Average number of all employees.....	506	539	508
Number of employees at end of year.....	582	522	510
Average GS grade.....	9.6	9.7	9.5
Average GS salary.....	\$8,034	\$8,634	\$8,578

BUREAU OF EMPLOYEES' COMPENSATION

General and special funds:

SALARIES AND EXPENSES

For necessary administrative expenses and not to exceed \$103,225; \$111,000 for the Employees' Compensation Appeals Board, \$3,845,000; \$4,285,000, together with not to exceed \$55,800; \$60,000 to be derived from the fund created by section 44 of the Longshoremen's and Harbor Workers' Compensation Act, as amended (33 U.S.C. 944). (5 U.S.C. 751-800; 33 U.S.C. 901-905; 42 U.S.C. 1651-1659, 1701-1717; Reorganization Plan No. 2 of 1946, 60 Stat. 1095; Reorganization Plan No. 19 of 1950, 64 Stat. 1271; Department of Labor Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Disposition of compensation claims:			
(a) Federal employees.....	2,610	2,726	2,874
(b) Longshoremen and harbor workers.....	852	922	1,053
(c) Administration and management services.....	207	212	223
(d) Administration of War Claims Act.....	21	22	23
2. Appeals from determination of Federal employee claims.....	103	107	111
Total direct program costs, funded.....	3,793	3,989	4,285
Change in selected resources ¹	4	-----	-----
Total direct obligations.....	3,797	3,989	4,285
Reimbursable program:			
3. Administration of Longshoremen's rehabilitation program (costs—obligations).....	55	58	60
Total obligations.....	3,852	4,047	4,345
Financing:			
Advances and reimbursements from non-Federal sources (—): ²			
Authorized.....	-55	-56	-60
Proposed supplemental due to pay increases.....	-----	-2	-----
Unobligated balance lapsing.....	1	-----	-----
New obligational authority.....	3,798	3,989	4,285

BUREAU OF EMPLOYEES' COMPENSATION—Con.**General and special funds—Continued****SALARIES AND EXPENSES—Continued****Program and Financing (in thousands of dollars)—Continued**

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	3,834	3,845	4,285
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353) (—).....	—36		
Appropriation (adjusted).....	3,798	3,845	4,285
Proposed supplemental due to pay increases.....		144	

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1961, \$4 thousand (1962 adjustments, —\$4 thousand); 1962, \$4 thousand; 1963, \$4 thousand; 1964, \$4 thousand.

² Reimbursements from non-Federal sources are payments from the fund created by section 44 of the Longshoremen's and Harbor Workers' Compensation Act, as amended (33 U.S.C. 944).

The Bureau administers the Federal Employees' Compensation Act, the Longshoremen's and Harbor Workers' Act, the Defense Bases Act, the War Risk Hazards Act, certain provisions of the War Claims Act, the Outer Continental Shelf Lands Act, and the Nonappropriated Fund Instrumentalities Act.

1. *Disposition of compensation claims.*—Workloads are related to volume of covered employment and the servicing of cases originating in prior years.

(a) *Federal employees.*—On June 30, 1962 cases from prior years requiring further action numbered 43,504; the backlog in investigations was 191 cases.

WORKLOAD

	1962 actual	1963 estimate	1964 estimate
New injuries reported.....	106,041	108,000	108,000
Reopened cases.....	23,708	23,000	23,000
Total.....	129,749	131,000	131,000
Investigations made.....	1,781	2,000	2,000
Open cases, end of year:			
Receiving payment.....	19,803	20,000	19,500
Needing further development.....	23,701	24,000	22,500

(b) *Longshoremen and harbor workers.*—In addition to adjudication of claims presented to employers or their insurance carriers, hearings and conferences are held for the purpose of determining the rights of interested parties.

WORKLOAD

	1962 actual	1963 estimate	1964 estimate
New injuries reported.....	59,647	70,750	72,500
Formal hearings completed.....	366	430	460
Informal conferences.....	30,016	35,000	37,500

(d) *Administration of War Claims Act.*—Claims are adjudicated and payments are made to certain wartime employees of Government contractors with the United States and to certain American citizens who were captured by the Japanese. In 1957, funds for the payment of all future benefits were transferred from the War Claims Fund to the General Fund of the Treasury.

2. *Appeals from determination of Federal employee claims.*—The Employees' Compensation Appeals Board hears and decides appeals from decisions of the Director of the Bureau.

WORKLOAD

	1962 actual	1963 estimate	1964 estimate
Pending cases, start of year.....	130	117	117
Appeals docketed.....	337	350	350
Appeals closed.....	350	350	350
Pending cases, end of year.....	117	117	117
Hearings held.....	102	110	110
Opinions issued.....	264	265	265

3. *Administration of Longshoremen's rehabilitation program.*—The Bureau provides vocational rehabilitation services to permanently injured employees where such services are not available otherwise, financed by payment from a trust fund.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions.....	2,897	3,227	3,454
Other personnel compensation.....	165	123	163
Total personnel compensation.....	3,062	3,350	3,617
Direct obligations:			
11 Personnel compensation.....	3,018	3,305	3,569
12 Personnel benefits.....	245	263	292
21 Travel and transportation of persons.....	126	111	111
22 Transportation of things.....	26	4	4
23 Rent, communications, and utilities.....	106	125	125
24 Printing and reproduction.....	72	67	67
25 Other services.....	76	59	59
26 Supplies and materials.....	51	43	43
31 Equipment.....	77	12	14
Total direct obligations.....	3,797	3,989	4,258
Reimbursable obligations:			
11 Personnel compensation.....	44	46	48
12 Personnel benefits.....	3	3	4
21 Travel and transportation of persons.....	5	6	6
23 Rent, communications, and utilities.....	2	2	2
Total reimbursable obligations.....	55	58	60
Total obligations.....	3,852	4,047	4,345

Personnel Summary

Total number of permanent positions.....	522	539	550
Average number of employees.....	487	521	530
Number of employees at end of year.....	526	530	540
Average GS grade.....	6.4	6.4	6.5
Average GS salary.....	\$5,930	\$6,266	\$6,389

EMPLOYEES' COMPENSATION CLAIMS AND EXPENSES

For the payment of compensation and other benefits and expenses (except administrative expenses) authorized by law and accruing during the current or any prior fiscal year, including payments to other Federal agencies for medical and hospital services pursuant to agreement approved by the Bureau of Employees' Compensation; continuation of payment of benefits as provided for under the head "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the advancement of costs for enforcement of recoveries in third-party cases; the furnishing of medical and hospital services and supplies, treatment, and funeral and burial expenses, including transportation and other expenses incidental to such services, treatment, and burial, for such enrollees of the Civilian Conservation Corps as were certified by the Director of such Corps as receiving hospital services and treatment at Government expense on June 30, 1943, and who are not otherwise entitled thereto as civilian employees of the United States, and the limitations and authority of the Act of September 7, 1916, as amended (5 U.S.C. 796), shall apply in providing such services, treatment, and expenses in such cases and for payments pursuant to sections 4(c) and 5(f) of the War Claims Act of 1943 (50 U.S.C. App. 2012); **[\$62,071,000]** **\$53,838,000**: *Provided*, That, in the adjudication of claims under section 42 of the said Act of 1916, for benefits payable from this appropriation, authority under section 32 of the Act to make rules

and regulations shall be construed to include the nature and extent of the proofs and evidence required to establish the right to such benefits without regard to the date of the injury or death for which claim is made. (5 U.S.C. 785; 42 U.S.C. 1701; 50 U.S.C. 2001-3013; Public Law 86-233, 73 Stat. 469; Department of Labor Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Federal civilian employees benefits.....	46,458	47,550	49,620
2. Armed forces reservists benefits.....	15,839	15,784	15,740
3. War Claims Act benefits.....	557	540	540
4. Other benefits.....	1,142	1,126	1,100
Total program costs, funded—obligations (object class 42).....	63,995	65,000	67,000
Financing:			
Advances and reimbursements from other accounts (—).....		-2,929	-13,162
Unobligated balance lapsing.....	5		
New obligational authority (appropriation)	64,000	62,071	53,838

Benefits are paid to civil employees of the Government disabled in the performance of duty or to their dependents, to dependents of certain reservists in the Armed Forces who died while on active duty with the Armed Forces or while engaged in authorized training in time of peace, to members of the Civil Air Patrol as authorized by the Act of August 3, 1956, and to others by various extensions of the Federal Employees' Compensation Act.

Benefits are also paid to employees of Government contractors and to American civilians who were captured by the Japanese. Funds for payment of all future benefits under this program were transferred from the War claims fund to the general fund of the Treasury in 1957.

WORKLOAD

	1962 actual	1963 estimate	1964 estimate
Long-term cases compensated.....	19,803	20,000	20,500
New injuries reported.....	106,041	108,000	108,000
Number of payments.....	419,914	420,770	426,100

WOMEN'S BUREAU

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the work of the Women's Bureau, as authorized by the Act of June 5, 1920 (29 U.S.C. 11-16), including purchase of reports and material for informational exhibits, [\$893,000] \$785,000. (Department of Labor Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Advancement of women's employment opportunities and status.....	600	687	707
2. President's Commission on the Status of Women.....		165	78
Total program costs, funded.....	600	852	785
Change in selected resources ¹	-4		
Total obligations.....	596	852	785
Financing:			
Comparative transfers to other accounts.....	35	61	
Unobligated balance lapsing.....	37		
New obligational authority.....	668	913	785

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	668	893	785
Transferred to "Operating expenses, Public Buildings Service," General Services Ad- ministration (76 Stat. 728) (—).....		-19	
Appropriation (adjusted).....	668	874	785
Proposed supplemental due to pay in- creases.....		39	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders. 1961, \$21 thousand; 1962, \$17 thousand; 1963, \$17 thousand; 1964, \$17 thousand.

1. *Advancement of women's employment opportunities and status.*—The addition of 6 million women to the labor force in the 1960's will cause significant changes in the pattern of women's employment. The Bureau analyzes and reports on the factors affecting women's employment and their civil and political status; provides information and advisory services on standards; promotes new employment and training opportunities for women; encourages training for shortage occupations and low-income groups; and makes information available to counselors, organizations, and agencies working in related fields at both the national and local levels.

2. *President's Commission on the Status of Women.*—Under Executive Order 10980, the Commission was established on December 14, 1961. The Commission is reviewing progress and will make recommendations on employment policies and practices under Federal contracts; Federal social insurance and tax laws; Federal and State labor laws; differences in legal treatment of men and women in political and civil rights, property rights, family relations; expanded services for women; and employment policies and practices of the Government to assure non-discrimination on the basis of sex and to enhance constructive employment opportunities.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	403	631	564
Positions other than permanent.....	6	8	7
Other personnel compensation.....			5
Total personnel compensation.....	409	639	576
12 Personnel benefits.....	28	46	41
21 Travel and transportation of persons.....	34	52	28
22 Transportation of things.....	2	1	1
23 Rent, communications, and utilities.....	18	21	31
24 Printing and reproduction.....	29	52	74
25 Other services.....	26	18	17
Services of other agencies.....	12	7	7
26 Supplies and materials.....	11	8	7
31 Equipment.....	31	8	3
Total costs.....	600	852	785
Change in selected resources.....	-4		
Total obligations.....	596	852	785

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	71	89	84
Full-time equivalent of other positions.....	1	2	1
Average number of all employees.....	61	86	73
Number of employees at end of year.....	69	85	75
Average GS grade.....	8.3	8.5	8.4
Average GS salary.....	\$7,004	\$7,645	\$7,537

WOMEN'S BUREAU—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
President's Commission on the Status of Women (costs—obligations).....	64		
Financing:			
Advances and reimbursements from other accounts.....	64		

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions.....	37		
Positions other than permanent.....	3		
Total personnel compensation.....	40		
12 Personnel benefits.....	3		
21 Travel and transportation of persons.....	1		
23 Rent, communications, and utilities.....	13		
25 Other services.....	2		
31 Equipment.....	5		
Total obligations.....	64		

Personnel Summary

Total number of permanent positions.....	17		
Average number of all employees.....	5		
Number of employees at end of year.....	20		
Average GS grade.....	9.2		
Average GS salary.....	\$8,393		

WAGE AND HOUR DIVISION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for performing the duties imposed by the Fair Labor Standards Act of 1938, as amended, and the Act to provide conditions for the purchase of supplies and the making of contracts by the United States, approved June 30, 1936, as amended (41 U.S.C. 35-45), including reimbursement to State, Federal, and local agencies and their employees for inspection services rendered, **[\$17,715,000] \$19,300,000.** (29 U.S.C. 201-219, 251-262, Department of Labor Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Enforcement.....	12,862	14,498	15,547
2. Wage determinations.....	701	912	916
3. Regulations and research.....	1,448	2,037	2,093
4. Administration and management services.....	693	715	790
Total program costs, funded.....	15,704	18,161	19,345
Change in selected resources ¹	113	-62	
Total obligations.....	15,817	18,099	19,345

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Reimbursements for emergency preparedness functions (—).....			-45
Unobligated balance lapsing.....	1,433		
New obligational authority.....	17,250	18,099	19,300
New obligational authority:			
Appropriation.....	17,307	17,715	19,300
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	-57	-204	
Appropriation (adjusted).....	17,250	17,511	19,300
Proposed supplemental due to pay increases.....		588	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$9 thousand; 1962, \$122 thousand; 1963, \$60 thousand; 1964, \$60 thousand.

The Division obtains compliance with minimum standards respecting wages, hours, and other employment conditions in industries engaged in interstate commerce and in certain establishments furnishing goods to the Government.

1. *Enforcement.*—Information media are used to inform employers and employees of their rights and responsibilities under the law. Investigations are made to correct violations and to assist employers in meeting legal requirements and workers in recovering wages due. During 1962 a total of 44,115 establishments were investigated and 212,608 employees were found to be due wages in the amount of \$34 million of which employers agreed to pay \$16.2 million. In 1963 and 1964, it is anticipated that investigation findings will increase as a result of a larger number of trained investigators being available for enforcement work than available during 1962. In 1964, the higher \$1.25 minimum wage standard will apply to employees previously under the \$1.15 rate and the 44-hour workweek standard will apply for the first time to employees in retail and other newly covered establishments.

2. *Wage determinations.*—During 1963 the 29 industries in Puerto Rico that have not reached the statutory minimum rates will be reviewed. In 1964, industry committees will be convened to recommend minimum wage rates under the Fair Labor Standards Act for 7 industries in the Virgin Islands and for 4 industries in American Samoa and to evaluate appeals from the 10% automatic increase in rates effective November 3, 1963, in Puerto Rico and the Virgin Islands. Regulations governing special minimum wages for learners, apprentices, messengers, and handicapped workers are being constantly reexamined. It is estimated that 3,200 applications for special minimum wage certificates will be received in 1963 and 3,500 in 1964, as compared to 2,900 in 1962. The wage determinations program under the Walsh-Healey Act will be conducted at a level of 6 determinations in 1963 and 1964.

3. *Regulations and research.*—Regulations and interpretations are prepared to give effect to the Fair Labor Standards Act. Emphasis will be directed to development and revision of issuances affected by amendments to the act and changes in industry practices. Economic research and analysis and development of statistical data are provided. Economic effects studies required by the

1961 amendments to the Fair Labor Standards Act were completed in 1962. Further studies will be conducted in 1963 and 1964 to provide current data for reports to the Congress and to provide statistical data needed in the consideration of administrative problems and legislative proposals.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	10,921	12,846	13,861
Positions other than permanent.....	47	112	98
Other personnel compensation.....	64	48	161
Total personnel compensation.....	11,032	13,005	14,120
12 Personnel benefits.....	838	983	1,060
21 Travel and transportation of persons.....	1,278	1,437	1,425
22 Transportation of things.....	83	65	65
23 Rent, communications, and utilities.....	374	369	378
24 Printing and reproduction.....	297	204	200
25 Other services.....	307	228	228
Services of other agencies.....	1,110	1,532	1,589
26 Supplies and materials.....	109	126	126
31 Equipment.....	276	212	154
Total costs.....	15,704	18,161	19,345
Change in selected resources.....	113	-62	
Total obligations.....	15,817	18,099	19,345

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	1,818	1,818	1,818
Full-time equivalent of other positions.....	4	18	17
Average number of all employees.....	1,545	1,764	1,770
Number of employees at end of year.....	1,668	1,753	1,753
Average GS grade.....	8.4	8.7	9.1
Average GS salary.....	\$6,932	\$7,484	\$7,720

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Enforcement: Office of the Solicitor (costs—obligations).....	15	38	40
Financing:			
Advances and reimbursements from other accounts.....	15	38	40

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	12	33	34
12 Personnel benefits.....	1	2	3
21 Travel and transportation of persons.....	2	3	3
Total obligations.....	15	38	40

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	5	5	5
Average number of all employees.....	2	5	5
Number of employees at end of year.....	2	5	5
Average GS grade.....	9.0	9.0	9.0
Average GS salary.....	\$6,614	\$6,906	\$6,906

OFFICE OF THE SOLICITOR

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of the Solicitor **[\$4,261,000]**, \$4,570,000 together with not to exceed **[\$122,000]** \$127,000 to be derived from the Employment Security Administration account, Unemployment Trust Fund. (Department of Labor Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Departmental program activities:			
(a) Litigation.....	444	509	519
(b) Interpretations and opinions.....	543	477	494
(c) Wage determinations.....	542	602	625
(d) Legislation.....	263	438	467
(e) Labor-management laws.....	302	343	377
2. Field legal services (regional offices).....	1,504	1,687	1,858
3. Administration and management services.....	426	370	357
Total program costs, funded.....	4,024	4,427	4,697
Change in selected resources ¹	22		
Total obligations.....	4,046	4,427	4,697
Financing:			
Advances and reimbursements from non-Federal sources: Unemployment trust fund (—):			
Authorized (annual appropriation acts).....		-122	-127
Proposed increase in limitation due to pay increases.....		-3	
Unobligated balance lapsing.....	61		
New obligational authority.....	4,107	4,302	4,570
New obligational authority:			
Appropriation.....	4,116	4,261	4,570
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	-9	-65	
Appropriation (adjusted).....	4,107	4,196	4,570
Proposed supplemental due to pay increases.....		106	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1 thousand; 1962, \$23 thousand; 1963, \$23 thousand; 1964, \$23 thousand.

1. *Departmental program activities*—(a) *Litigation*.—This activity includes supervision of enforcement of Federal labor standards statutes; enforcement of various Federal Workmen's Compensation laws, workmen's compensation in the District of Columbia and for Longshoremen and Harborworkers; and subrogation and third party cases involving death or injury claims of Federal employees.

CASES CLOSED

	1961 actual	1962 actual	1963 estimate	1964 estimate
Criminal cases.....	104	99	110	115
Civil cases.....	1,429	1,354	1,590	1,680
Administrative hearings.....	57	40	50	55
Total cases closed.....	1,590	1,493	1,750	1,850

Back wage recoveries attributable to litigation (in thousands of dollars).....	\$1,509	\$2,050	\$2,250	\$2,500
Fines in criminal cases (in thousands of dollars).....	\$129	\$114	\$120	\$130

(b) *Interpretations and opinions*.—The Office of the Solicitor provides legal interpretations to the various departmental officials on all labor laws administered by

OFFICE OF THE SOLICITOR—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

the Department. During 1962, a total of 33,128 interpretations, opinions and legal advices were rendered.

(c) *Wage determinations.*—Prevailing wage rates to be paid laborers and mechanics on construction contracts involving the use of Federal funds are predetermined under this activity. Coordination of enforcement by Federal contracting agencies of labor standards provisions relating to public construction is provided. The workload statistics are:

	1961 actual	1962 actual	1963 estimate	1964 estimate
Wage determinations issued.....	44,977	44,558	52,000	55,000

(d) *Legislation.*—This activity provides analysis and reports on legislation and drafts of proposed legislation for the Department.

(e) *Labor-management laws.*—This activity provides legal advisory and litigation services for the Department under the Labor-Management Reporting and Disclosure Act and the Welfare and Pension Plans Disclosure Act.

2. *Field legal services.*—At the regional level opinions and interpretations are provided to field officials of the Department. Enforcement of the various statutes administered by the Department is carried on in the field.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,004	3,493	3,894
Positions other than permanent.....	16	29	29
Other personnel compensation.....	29	26	58
Total personnel compensation.....	3,049	3,548	3,981
12 Personnel benefits.....	219	255	286
21 Travel and transportation of persons.....	132	128	126
22 Transportation of things.....	2	6	2
23 Rent, communications, and utilities.....	109	99	66
24 Printing and reproduction.....	105	76	46
25 Other services.....	181	176	107
26 Supplies and materials.....	101	85	60
31 Equipment.....	126	54	23
Total costs.....	4,024	4,427	4,697
Change in selected resources.....	22		
Total obligations.....	4,046	4,427	4,697

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	474	495	495
Full-time equivalent of other positions.....	4	7	7
Average number of all employees.....	416	457	487
Number of employees at end of year.....	455	495	495
Average GS grade.....	8.2	8.6	8.6
Average GS salary.....	\$7,287	\$7,952	\$7,952

OFFICE OF THE SECRETARY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of the Secretary of Labor, including expenses of commissions or boards to resolve labor-management disputes, **[\$2,026,000]** \$2,864,000, together with not to exceed **[\$132,000]** \$138,000 to be derived from the Employment

Security Administration account, Unemployment Trust Fund. (5 U.S.C. 297, 611-622; Department of Labor Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Executive direction.....	667	888	1,369
2. Management and central services.....	1,154	1,406	1,554
Total program costs, funded.....	1,821	2,294	2,923
Change in selected resources ¹	-12		
Total obligations.....	1,809	2,294	2,923
Financing:			
Comparative transfers from other accounts (-).....	-35	-61	
Advances and reimbursements (-):			
For emergency preparedness functions.....			-121
From non-Federal sources:			
Unemployment trust fund:			
Authorized (annual appropriation acts).....		-132	-138
Proposed increase in limitation due to pay increases.....		-4	
Unobligated balance lapsing.....	22		
New obligational authority.....	1,796	2,097	2,664
New obligational authority:			
Appropriation.....	1,796	2,026	2,664
Proposed supplemental due to pay increases.....		71	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$15 thousand; 1962, \$3 thousand; 1963, \$3 thousand; 1964, \$3 thousand.

1. *Executive direction.*—This Office formulates governmental policy in matters affecting labor and directs all programs or functions assigned to the Department.

2. *Management and central services.*—Plans, manages, and evaluates program operations and renders central services to all Bureaus of the Department and to the Office of the Secretary.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,507	1,702	2,146
Positions other than permanent.....		48	48
Other personnel compensation.....	10	7	24
Total personnel compensation.....	1,517	1,757	2,218
12 Personnel benefits.....	110	127	160
21 Travel and transportation of persons.....	50	85	103
22 Transportation of things.....	1	5	5
23 Rent, communications, and utilities.....	49	76	94
24 Printing and reproduction.....	21	53	38
25 Other services.....	24	99	195
26 Supplies and materials.....	37	60	64
31 Equipment.....	12	32	46
Total costs.....	1,821	2,294	2,923
Change in selected resources.....	-12		
Total obligations.....	1,809	2,294	2,923

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	191	203	250
Full-time equivalent of other positions.....		3	3
Average number of all employees.....	181	203	246
Number of employees at end of year.....	223	203	259
Average GS grade.....	8.8	8.7	8.5
Average GS salary.....	\$7,820	\$8,473	\$8,713

Proposed for separate transmittal:

YOUTH EMPLOYMENT OPPORTUNITIES
Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Employment and training for youth (costs—obligations).....			100,000
Financing:			
New obligational authority (proposed supplemental appropriation).....			100,000

Under proposed legislation, 1964.—Legislation is again proposed to authorize a program to permit development of effective ways of helping inexperienced youths to obtain training and secure employment. This program will provide training and useful work experience for a limited number of youths through pilot projects for local public service employment, and work in camps to conserve and develop forests and other natural resources.

TRADE ADJUSTMENT ACTIVITIES

For necessary expenses to carry out the functions of the Secretary of Labor under the Trade Expansion Act of 1962, \$7,635,000.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Assistance in tariff negotiations; Federal administration.....			88
2. Assistance to workers:			
(a) Federal administration.....			317
(b) State administration.....			730
(c) Adjustment allowances.....			6,500
Total program costs, funded—obligations.....			7,635
Financing:			
New obligational authority (appropriation).....			7,635

1. *Assistance in tariff negotiations.*—The Trade Expansion Act of 1962 provides that the Secretary of Labor will furnish labor market and employment information and advice in connection with the negotiation of trade agreements; in the determination of industry injury resulting from increased imports due to tariff concessions; and in the determination of the nature of adjustment assistance to remedy such injuries. The Secretary is a member of the Interagency Trade Organization which assists the President in the trade agreements program.

2. *Assistance to workers.*—The Secretary is responsible for the administration of the provisions of the Act for

assistance to workers in industries in which an affirmative determination of injury due to tariff concessions has been made. This involves certification of the eligibility of groups of workers to apply for adjustment assistance and advising the President on termination of eligibility; administering adjustment assistance through State Employment Security agencies; and providing training and relocation for eligible workers.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....			304
Other personnel compensation.....			2
Total personnel compensation.....			306
12 Personnel benefits.....			24
21 Travel and transportation of persons.....			18
22 Transportation of things.....			1
23 Rent, communications, and utilities.....			17
24 Printing and reproduction.....			9
25 Other services.....			8
26 Supplies and materials.....			4
31 Equipment.....			18
41 Grants, subsidies, and contributions.....			7,230
Total obligations.....			7,635

Personnel Summary

Total number of permanent positions.....			37
Average number of all employees.....			36
Number of employees at end of year.....			37
Average GS grade.....			9.5
Average GS salary.....			\$7,821

Proposed for separate transmittal:

TRADE ADJUSTMENT ACTIVITIES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Assistance in tariff negotiations and to workers (costs—obligations).....		2,921	
Financing:			
New obligational authority (proposed supplemental appropriation).....		2,921	

Under existing legislation, 1963.—A supplemental appropriation for 1963 is required to initiate the activities authorized in the Trade Expansion Act of 1962.

OFFICE OF THE SECRETARY—Continued

General and special funds—Continued

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules for the parent appropriations as follows:
Office of Emergency Planning, "Salaries and expenses."
Funds Appropriated to the President, "Emergency fund for the President."
State, "International education exchange activities."

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs funded:			
1. Communications services.....	688	1,172	1,176
2. Central supply.....	455	491	493
3. Duplicating services:			
Operating expenses.....	577	687	695
Cost of goods sold.....	185	205	205
4. Visual exhibits.....	182	216	217
5. Accounts and payroll.....	135	329	332
6. Central tabulating services.....	57	128	129
Total operating costs, funded.....	2,279	3,228	3,247
Capital outlay; purchase of equipment.....	27	50	35
Total program costs, funded.....	2,306	3,278	3,282
Change in selected resources ¹	50	25	3
Total obligations.....	2,356	3,303	3,285
Financing:			
Revenues and other receipts (Revenue):			
Communication services.....	698	1,175	1,179
Central supply.....	461	494	496
Duplicating services.....	863	922	926
Visual exhibits.....	185	218	219
Accounts and payroll.....	140	331	334
Central tabulating services.....	62	130	131
Undistributed: Proceeds from sale of equipment.....	1		
Total revenues and other receipts.....	2,409	3,270	3,285
Unobligated balance brought forward:			
Obligations in excess of availability (—).....	—153	—100	—133
Unobligated balance carried forward:			
Obligations in excess of availability.....	100	133	133
Financing applied to program.....	2,356	3,303	3,285

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	2,356	3,303	3,285
Increase (—) or decrease in gross unpaid obligations.....	—319	115	14
Gross expenditures.....	2,037	3,418	3,299
Revenues and other receipts (from program and financing)	2,409	3,270	3,285
Increase (—) or decrease in accounts receivable, net.....	—214	211	
Applicable receipts.....	2,195	3,481	3,285
Budget expenditures.....	—158	—63	14

This is a working capital fund, available without fiscal year limitation and provides centralized services for the various bureaus in Washington and their field offices (5 U.S.C. 622a).

1. *Communications services*.—Consists of furnishing all communication, mail and messenger services to the various bureaus and providing office space services.

2. *Central supply*.—Consists of purchasing and distributing supplies and equipment to the various bureaus and furnishing any laboring services required.

3. *Duplicating services*.—Consists of offset printing, mimeographing and mailing of publications, bulletins, and leaflets, as well as composition and layout services for the various bureaus.

4. *Visual exhibits*.—Consists of preparing displays for public information and furnishing photographic services to the various bureaus.

5. *Accounts and payroll*.—Consists of performing the necessary accounting, financial reporting, and payroll functions for the bureaus and offices. This activity was authorized for the first time in 1961 and it is planned to have this program in full operation by the end of 1963.

6. *Central tabulating services*.—Consists of furnishing the tabulating services in support of the accounting and payroll functions. This activity was authorized for the first time in 1961 and it is in full operation. Only the accrued leave and depreciation considered as operating costs are funded.

Financing.—The stocks of supplies and equipment on hand or on order June 30, 1957, were used to capitalize the fund. The fund is reimbursed in advance by the bureaus and offices for whom services are performed. Only the accrued leave considered as operating costs is currently funded.

Operating results.—Services rendered are charged for at rates which return in full all expenses of operations, including reserves for accrued leave and depreciation of equipment.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Communication services program:			
Revenue.....	698	1,175	1,179
Expense.....	698	1,175	1,179
Net operating income or loss (—), communication services program.....			
Central supply program:			
Revenue.....	461	494	496
Expense.....	461	494	496
Net operating income or loss (—), central supply program.....			
Duplicating services program:			
Revenue.....	863	922	926
Expense.....	862	922	926
Net operating income or loss (—), duplicating services program.....	1		
Visual exhibits program:			
Revenue.....	185	218	219
Expense.....	185	218	219
Net operating income or loss (—), visual exhibits program.....			

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Accounts and payroll program:			
Revenue.....	140	331	334
Expense.....	140	331	334
Net operating income or loss (—), ac- counts and payroll program.....			
Central tabulating services program:			
Revenue.....	62	130	131
Expense.....	62	130	131
Net operating income or loss (—), cen- tral tabulating services program.....			
Nonoperating income or loss (—):			
Proceeds from sale of equipment.....	1		
Net book value of assets sold.....	—2		
Net loss (—) from sale of assets.....	—1		
Net income for the year.....			

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	67	224	287	273
Accounts receivable, net.....	1	215	4	4
Selected assets: ¹ Supplies, deferred charges.....	66	73	55	61
Fixed assets, net.....	140	175	174	163
Total assets.....	274	687	520	501
Liabilities:				
Current.....	133	408	250	239
Government equity:				
Non-interest-bearing capital:				
Start of year.....	108	141	279	270
Revaluation of duplicating assets.....		118		
Donated assets during year:				
Leave liability assumed (—).....	—8	—2	—9	—8
Fixed assets.....	41	23		
Total Government equity.....	141	279	270	262

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid, undelivered orders ¹	88	131	174	171
Unobligated balance (—).....	—153	—100	—133	—133
Invested capital and earnings.....	206	248	229	224
Total Government equity.....	141	279	270	262

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,093	1,773	1,843
Positions other than permanent.....	13	16	16
Other personnel compensation.....	113	105	119
Add excess of annual leave earned over leave taken.....	18	16	16
Total personnel compensation.....	1,237	1,910	1,994

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	79	136	136
21 Travel and transportation of persons.....	13	16	18
22 Transportation of things.....	5	5	5
23 Rent, communications, and utilities.....	325	441	400
24 Printing and reproduction.....	22	37	24
25 Other services.....	214	217	195
26 Supplies and materials.....	384	466	475
31 Equipment.....	27	50	35
Total costs.....	2,306	3,278	3,282
Change in selected resources.....	50	25	3
Total obligations.....	2,356	3,303	3,285

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	245	363	363
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	226	328	333
Number of employees at end of year.....	278	349	349
Average GS grade.....	5.0	5.7	5.7
Average GS salary.....	\$5,127	\$5,532	\$5,710
Average salary of ungraded positions.....	\$5,061	\$5,057	\$5,057

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Special study concerning equal employ- ment opportunities:			
Agriculture.....	20	15	15
Defense.....	149	113	113
Health, Education, and Welfare.....	20	15	15
Interior.....	15	11	11
Labor.....	35	27	27
Post Office.....	31	24	24
Atomic Energy Commission.....	110	83	83
Federal Aviation Agency.....	35	27	27
General Services Administration.....	50	38	38
National Aeronautics and Space Admin- istration.....	80	61	61
Tennessee Valley Authority.....	15	11	11
2. President's Committee on Missile Sites:			
Defense.....	115	120	120
National Aeronautics and Space Admin- istration.....	30	30	30
3. Area redevelopment activities: Commerce.....	882	1,092	
4. Office of Manpower Administration: De- fense.....	357		
5. President's Committee on Juvenile Delin- quency: Health, Education, and Wel- fare.....	4	34	34
6. Miscellaneous services to other accounts.....	499	872	639
Total program costs, funded—obligations.....	2,447	2,573	1,248
Financing:			
Advances and reimbursements from other accounts.....	2,459	2,573	1,248
Unobligated balance lapsing (—).....	—12		
Total financing.....	2,447	2,573	1,248

OFFICE OF THE SECRETARY—Continued				Object Classification (in thousands of dollars)—Continued			
Intragovernmental funds—Continued							
ADVANCES AND REIMBURSEMENTS—Continued							
Object Classification (in thousands of dollars)							
	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:				25 Other services.....	296	550	297
Permanent positions.....	821	1,081	573	26 Supplies and materials.....	45	45	43
Positions other than permanent.....	36	36	36	31 Equipment.....	106		
Other personnel compensation.....			4	41 Grants, subsidies, and contributions.....	780	517	
Total personnel compensation.....	857	1,117	613	Total obligations.....	2,447	2,573	1,248
12 Personnel benefits.....	56	77	43	Personnel Summary			
21 Travel and transportation of persons.....	154	134	134	Total number of permanent positions.....	105	131	63
22 Transportation of things.....	9	9	8	Full-time equivalent of other positions.....	3	3	3
23 Rent, communications, and utilities.....	53	43	29	Average number of all employees.....	101	128	66
24 Printing and reproduction.....	91	81	81	Number of employees at end of year.....	103	134	66
				Average GS grade.....	9.9	9.7	9.7
				Average GS salary.....	\$8,389	\$8,770	\$8,937

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Revision of the Consumer Price Index, Bureau of Labor Statistics.....	53	252	87	308		382		457
Manpower development and training activities.....						19,675		65,675
Payment to the Federal extended compensation account, Bureau of Employment Security.....	1,861	1,861	6,940	8,940		1,099		1,099
Other.....		6,246		10,105		13,365		18,596
Subtotal.....	1,914	8,360	7,027	19,353		34,521		85,827
Balance of pay increase supplemental included above.....						-122		
Total, appropriations.....	1,914	8,360	7,027	19,353		34,399		85,827
Revolving and management funds:								
Advancements and reimbursements, Bureau of Labor Statistics.....	52	92	33	181		155		155
Advances to employment security administration account, Unemployment trust fund, Bureau of Employment Security.....	219,492	219,410	208,005	207,970	297,950	297,950	301,450	301,450
Farm labor supply revolving fund, Bureau of Employment Security.....	2,008	2,665	844	1,513	592	1,233	335	975
Working capital fund, Office of the Secretary.....	-153	67	-99	224	-133	287	-133	273
Other.....		28		382		366		366
Total, revolving and management funds.....	231,399	222,262	208,781	210,269	298,409	299,991	301,652	303,219
Proposed for separate transmittal:								
Appropriations other than pay increase supplementals:								
Trade adjustment activities.....						545		
Youth employment opportunities.....								40,000
Anticipated supplemental pay increase appropriations.....						122		
Total, proposed for separate transmittal.....						667		40,000
Total, Department of Labor.....	223,312	230,622	215,810	229,625	298,409	335,057	301,652	429,046

POST OFFICE DEPARTMENT

Mail volume.—The budget estimates for 1964 are based on expected volume of 70.8 billion pieces of mail, compared to 68.4 billion anticipated for 1963 and 66.5 billion in 1962. The increase in mail volume for 1964 of 3.5% is equivalent to the 2.9% increase anticipated for 1963 after adjusting for the two additional workdays in 1964.

The 1964 forecast includes 37.3 billion first-class letters and cards; 1.8 billion airmail items; 8.6 billion magazines, newspapers, and other publications; 19.4 billion pieces of printed matter and small parcels; and 1.1 billion zone-rate parcels, catalogs, and other fourth-class matter. Comparisons of these and other items of postal workload and related 1964 revenues with corresponding 1963 estimates and 1962 results appear in the table on page 624.

Financing.—Six separate limitations are enacted for the Post Office Department for operation of the postal service and other assigned responsibilities. The limitations apply to the postal fund which is financed by the deposit therein of postal revenues and other receipts and by an appropriation from the general fund of the Treasury for the balance.

Only the appropriation from the general fund to the postal fund (being equal to the excess of obligational authority over revenues and other receipts) is considered new obligational authority for purposes of the Federal budget. Further, only the excess of the Department's disbursements over its receipts (exclusive of the general fund appropriation) are considered as budget expenditures.

The six individual limitations control obligations incurred by the Department and are therefore requested and accounted for in terms of obligations. However, the Department's accounting system provides financial data in terms of accrued costs which distinguish between funded operating expense and capital outlay and disclose all resources on hand, unfunded liabilities, and total costs consumed in postal operations regardless of when and how funded. These data are shown in the budget schedules and reveal more clearly than obligations alone the manner in which the Department is administering all the resources entrusted to it.

The accrual accounts are now also being used as the basis for measuring the overall revenue objectives of the postal service. These objectives were first expressed in law by the Postal Policy Act of 1958 (Public Law 85-426,

title I) and have recently been amended by the Postal Service and Federal Employees Salary Act of 1962 (Public Law 87-793, part I). The law provides that postal rates and fees be adjusted as required to produce the amount of revenue approximately equal to the total cost of operating the Postal Establishment less the amount determined to be attributable to the performance of public services (39 U.S.C. 2302(c)(4) as amended). Public Law 87-793 also redefined and expanded the items comprising public services, and, effective 1963, made the determination of amounts a matter of accounting rather than congressional appropriation. The Department is engaged in making cost determinations of public services required by the new law. In the present budget it has been necessary to use preliminary estimates of such amounts for 1963 and 1964.

Following is a summary of fund transactions and estimated revenue objectives (in millions of dollars):

	1962 actual	1963 estimate	1964 estimate
Obligations under limitation.....	4,331	4,657	4,977
Net revenues.....	13,494	3,851	4,412
New obligational authority used or requested.....	1 837	806	565
Net change in selected working capital and prior year adjustments.....	-40	-4	-12
Budget expenditures.....	1 797	802	553
Conversion to accrued costs.....	15	-10	-24
Net operating loss.....	812	792	529
Attributable to public services.....	-63	-400	-425
Deficiency in postal rates and fees.....	749	392	104

¹ For purposes of comparability, \$63 million appropriated to the postal fund from the general fund for public services has been excluded from postal revenues, thereby including this appropriation in new obligational authority and expenditures. This appropriation was discontinued by Public Law 87-793 commencing in 1963.

Transactions outside the postal fund.—Postal money orders issued and cashed, postal savings system, and deposits resulting from U.S. savings bond sales are excluded from the tables of this chapter. The postal money orders outstanding are included in the figure for checks outstanding for the Government in Table 5 of the Budget, and a corresponding sum is included in Treasury cash. Balances for the postal savings system and savings bond sales are included in Part II of this document.

Volume of Mail and Special Services, and Postal Revenue for 1962, 1963, and 1964

Classification	1962 actual				1963 estimate				1964 estimate			
	Pieces or transactions (thousands)	Postal revenue (thousands)	Percent of increase or decrease (-) over 1961		Pieces or transactions (thousands)	Postal revenue (thousands)	Percent of increase or decrease (-) over 1962		Pieces or transactions (thousands)	Postal revenue (thousands)	Percent of increase or decrease (-) over 1963	
			Units	Revenue			Units	Revenue			Units	Revenue
Domestic mail:												
First class.....	35,332,707	\$1,614,628	3.04	3.63	36,117,330	\$1,853,743	2.22	14.81	37,263,427	\$2,139,360	3.17	15.41
Airmail.....	1,544,735	184,574	6.34	8.06	1,657,873	212,296	7.32	15.02	1,773,871	245,662	7.00	15.72
Second class.....	8,089,869	94,107	1.56	5.66	8,223,886	100,432	1.66	6.72	8,456,459	111,232	2.83	10.75
Controlled circulation publications.....	165,086	8,758	8.20	6.83	175,866	9,503	6.53	8.51	187,781	10,536	6.78	10.87
Third class.....	17,836,510	510,162	1.52	2.54	18,613,455	565,598	4.36	10.87	19,379,747	638,487	4.12	12.89
Fourth class.....	1,023,865	634,188	4.66	1.30	1,058,913	643,534	3.42	1.47	1,097,769	655,439	3.67	1.85
Penalty and official mail.....	1,876,828	88,854	0.88	3.52	1,889,904	98,409	0.70	10.75	1,918,501	109,606	1.51	11.38
Franked mail.....	110,944	3,986	29.51	3.91	150,182	5,396	35.37	35.37	188,433	6,770	25.47	25.46
Free-for-the-blind mail.....	5,979		13.15		6,761		13.08		7,560		11.82	
Total domestic mail and revenue.....	65,986,523	3,139,257	2.53	3.29	67,894,170	3,488,911	2.89	11.14	70,273,548	3,917,092	3.50	12.27
Proposed reformatations to fourth-class mail (net).....									127,000			
Total domestic mail and revenue adjusted.....	65,986,523	3,139,257	2.53	3.29	67,894,170	3,488,911	2.89	11.14	70,273,548	4,044,092	3.50	15.91
International mail (originating):												
Surface mail.....	287,176	48,431	-21.11	15.56	291,626	47,510	1.55	-1.90	292,751	46,571	0.39	-1.98
Airmail.....	219,491	56,975	4.42	12.54	235,204	61,403	7.16	7.77	249,701	65,801	6.16	7.16
Mail transit revenue.....		15,134		0.75		15,350		1.43		15,350		
Total international mail and revenue.....	506,667	120,540	-11.77	12.07	526,830	124,263	3.98	3.09	542,452	127,722	2.97	2.78
Total volume and revenue from mail.....	66,493,190	3,259,797	2.40	3.59	68,421,000	3,613,174	2.90	10.84	70,816,000	4,171,814	3.50	15.46
Special services:												
Mail connected special services.....	367,599	139,867	1.19	4.82	364,104	142,424	-0.95	1.83	365,980	143,813	0.52	0.98
Money order revenue.....	251,843	64,251	-5.20	2.63	244,359	63,801	-2.97	-0.70	236,307	63,800	-3.30	
Outstanding money orders taken into revenue.....		1,531		-1.73		1,558		1.76		1,558		
Postal savings revenue.....		4,445		-19.06		3,528		-20.63		2,822		-20.01
Box rent.....		31,302		3.80		32,500		3.83		34,000		4.62
Total special services revenue.....		241,396		3.49		243,811		1.00		245,993		0.89
Unassignable revenue.....		7,664		-16.92		9,015		17.63		9,193		1.97
Total revenue from mail and special services.....		3,508,857		3.52		3,866,000		10.18		4,427,000		14.51
Deduct expenditures not subject to appropriations—												
Judgments.....		318		-60.69		375		17.92		375		
Stamp-embossed envelope purchases.....		6,724		-8.83		7,125		5.96		7,125		
Indemnities, claims, etc.....		7,474		4.20		7,500		0.35		7,500		
Total expenditures not subject to appropriations.....		14,516		-5.48		15,000		3.33		15,000		
Net revenue from mail and services.....		3,494,341		3.56		3,851,000		10.21		4,412,000		14.57
Add receipts from public services.....		62,700		27.96								
Total net postal revenue.....		3,557,041		3.91		3,851,000		8.26		4,412,000		14.57

¹ Excess of additional revenues over additional costs estimated to result from proposed fourth-class mail reformatations submitted to Interstate Commerce Commission for approval, if made effective July 1, 1963.

CURRENT AUTHORIZATIONS OUT OF GENERAL FUND

General and special funds:

PAYMENT FOR PUBLIC SERVICES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payments into postal revenues for—			
Revenue loss on free and reduced rate mail.....	61,850	-----	-----
Additional cost paid to foreign air carriers.....	850	-----	-----
Total obligations (object class 41).....	62,700	-----	-----
Financing:			
New obligational authority (appropriation).....	62,700	-----	-----

The Postal Policy Act of 1958 (Public Law 85-426) authorized an annual appropriation to the revenues of the Post Office Department of an amount deemed attributable to public services as defined in that act. Public Law 87-793, approved October 11, 1962, eliminated the authorization for such appropriations, and provided that the Postmaster General furnish Congress by February 1 of each year an estimate of the public service costs and losses for that year computed in accordance with a new formula. The exact amounts will subsequently be determined by customary cost ascertainment procedures after the close of the year and are to be deducted from the total costs of the Department for purposes of adjusting postal rates and fees. The first estimate will be for the year ending June 30, 1963.

Public enterprise funds:

CONTRIBUTION TO THE POSTAL FUND

(Indefinite)

For administration and operation of the Post Office Department and the postal service, there is hereby appropriated the aggregate amount of postal revenues for the current fiscal year, as authorized by law (39 U.S.C. 2201-2202), together with an amount equal to the difference between such revenues and the total of the appropriations hereinafter specified and the sum needed may be advanced to the Post Office Department upon requisition of the Postmaster General, for the following purposes, namely: (*Post Office Department Appropriation Act, 1963.*)

POSTAL FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
By annual appropriation (limitation):			
1. Administration and regional operation.....	71,478	79,591	85,450
2. Research, development, and engineering.....	10,195	15,368	14,543
3. Operations.....	3,422,184	3,701,623	3,959,814
4. Transportation.....	575,540	592,500	611,750
5. Facilities.....	142,899	166,925	179,575
6. Plant and equipment.....	4,720	4,200	4,800
Total by annual appropriation (limitation).....	4,227,016	4,560,207	4,855,932

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Operating costs, funded;—Continued			
By advances and reimbursements:			
1. Administration and regional operation.....	18	17	17
2. Research, development, and engineering.....	2	2	2
3. Operations.....	2,238	2,187	2,162
4. Transportation.....	43,370	49,051	55,257
5. Facilities.....	771	891	846
Total advances and reimbursements.....	46,399	52,148	58,284
Not subject to annual appropriation:			
7. Stamped envelopes.....	6,724	7,125	7,125
8. Indemnities.....	7,474	7,500	7,500
9. Judgments.....	318	375	375
Total not subject to annual appropriation.....	14,516	15,000	15,000
Total operating costs, funded.....	4,287,931	4,627,355	4,929,216
Change in selected operating resources, net ¹	-4,130	-3,673	-1,878
Total operating obligations.....	4,283,801	4,623,682	4,927,338
Capital outlay, funded:			
By annual appropriation (limitation):			
1. Administration and regional operation.....	140	120	250
5. Facilities.....	12,481	4,720	15,220
6. Plant and equipment.....	67,767	98,376	109,653
Total by annual appropriation (limitation).....	80,388	103,216	125,123
By advances and reimbursements:			
5. Facilities.....	2,461	2,857	10,301
6. Plant and equipment.....	679	891	908
Total advances and reimbursements.....	3,140	3,748	11,209
Total capital outlay, funded.....	83,528	106,964	136,332
Change in selected capital resources, net ¹	27,301	-2,289	-2,213
Adjustment in selected resources.....	1,042	-----	-----
Total capital outlay obligations.....	111,871	104,675	134,119
Total obligations.....	4,395,672	4,728,357	5,061,457
Financing:			
New obligational authority:			
Appropriation.....	811,460	653,100	564,964
Proposed supplemental due to pay increases.....	-----	153,361	-----
Unobligated balance of current year lapsing (—).....	-36,883	-----	-----
Appropriation used.....	774,577	806,461	564,964
Revenues and other receipts:			
Revenue from mail and services:			
Sale of postage stamps and stamped paper.....	1,262,316	1,396,394	1,609,020
Postage paid under permit:			
Metered (after refunds of postage).....	1,552,540	1,716,401	1,990,774
Nonmetered.....	475,370	523,648	584,107
Receipts from other Government agencies for mail and other postal services.....	93,017	103,805	116,376
Box rents.....	31,302	32,500	34,000
Money order fees and related revenue.....	65,781	65,359	65,358
Income from postal savings system.....	4,420	3,528	2,822
International mail transit service.....	15,125	15,350	15,350
Miscellaneous revenue.....	8,985	9,015	9,193
Total revenue from mail and services.....	3,508,856	3,866,000	4,427,000
Receipts from appropriation "Payment for public services" (revenue).....	62,700	-----	-----
Total revenue.....	3,571,556	3,866,000	4,427,000

¹ Changes in selected resources are identified on the statement of financial condition.

CURRENT AUTHORIZATIONS OUT OF GENERAL FUND—Continued

Public enterprise funds—Continued

POSTAL FUND—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Revenues and other receipts—Continued			
Advances and reimbursements for—			
Operating costs.....	46,399	52,148	58,284
Capital outlay.....	3,140	3,748	11,209
Total advances and reimbursements.....	49,539	55,896	69,493
Total revenue, receipts and reimbursements, current year.....	3,621,095	3,921,896	4,496,493
Adjustments to prior year revenue, net.....	194		
Unobligated balance brought forward, Air carriers revolving fund (—).....	—7,000	—7,000	—7,000
Unobligated balance carried forward, Air carriers revolving fund.....	7,000	7,000	7,000
Total revenue, receipts and reimbursements.....	3,621,289	3,921,896	4,496,493
Recovery of prior year obligations.....	644		
Returned to Treasury (net prior year adjustments).....	—838		
Financing applied to program.....	4,395,672	4,728,357	5,061,457

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	4,395,672	4,728,357	5,061,457
Increase (—) in gross unpaid obligations.....	—40,685	—6,071	—11,940
Adjustment for recovery of prior year obligations.....	—644		
Gross expenditures.....	4,354,343	4,722,286	5,049,517
Revenues and other receipts (from program and financing).....	3,621,289	3,921,896	4,496,493
Increase (—) in advances and accounts receivable, net.....	—1,122	—2,071	—500
Applicable receipts.....	3,620,167	3,919,825	4,495,993
Budget expenditures.....	734,176	802,461	553,524

Revenue from mail and other services of the Post Office Department is placed in the postal fund, which was established as a revolving fund in 1950 (39 U.S.C. 2202). The fund is available for obligation and expenditure by the Post Office Department in accordance with limitations enacted in annual appropriation acts. The fund is also used without annual action by Congress for the purchase of stamp-embossed envelopes and for payment of certain indemnities, claims, and judgments.

Postal revenue comes primarily from private postal patrons. Postal revenue also includes receipts from various Federal agencies for the handling of official mail and the payment by the Congress for franked mail. Reimbursements received for nonpostal services and other recoveries are likewise deposited in the postal fund.

The aggregate of postal revenues is less than the obligations authorized for payment from the postal fund. An indefinite appropriation is made from the general fund of the Treasury to make up the difference. It is estimated that the recently enacted postal rate increases and

the proposal for reformatations in the parcel and catalog service submitted to the Interstate Commerce Commission will substantially reduce the amount of the appropriation required under the general fund of the Treasury. These revenue gains are partially offset by salary increases amounting to \$344 million in 1964 authorized by Public Law 87-793. After taking into account anticipated changes in funded working capital, the net budget expenditures for the postal service for 1964 are estimated to be \$554 million.

Statement of Revenue and Expense (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue:			
Mail and services revenue.....	3,508,856	3,866,000	4,427,000
Receipts from appropriation "Payment for public services".....	62,700		
Reimbursement for nonpostal services and operating expenses.....	46,399	52,148	58,284
Total revenue and operating receipts.....	3,617,955	3,918,148	4,485,284
Operating expense:			
Postal installations:			
Funded costs:			
Administration of postal installations.....	441,050	476,655	509,141
Mail handling and window service.....	1,526,979	1,642,921	1,749,068
Collection and delivery service.....	1,290,231	1,403,214	1,507,413
Facilities.....	133,565	156,016	168,421
Other expenses.....	184,868	199,720	215,754
Total funded costs, postal installations.....	3,576,693	3,878,526	4,149,797
Nonfund costs:			
Workmen's compensation in excess of amount funded.....	6,765	5,512	2,580
Depreciation and amortization.....	44,125	48,300	52,300
Maintenance and repair—General Services Administration.....	18,509	19,600	21,100
Unemployment insurance.....	8,400	8,000	8,000
Total nonfund costs, postal installations.....	77,799	81,412	83,980
Total postal installations.....	3,654,492	3,959,938	4,233,777
Transportation of mail, funded cost.....	618,910	641,551	667,007
Research, development and engineering:			
Funded costs.....	10,197	15,370	14,545
Nonfund costs.....	29	11	12
Total research, development and engineering.....	10,226	15,381	14,557
Regional and headquarters offices:			
Funded costs:			
Administration and regional operation.....	68,747	76,748	82,507
Facilities.....	10,132	11,800	12,000
Total funded costs, regional and headquarters offices.....	78,879	88,548	94,507
Nonfund costs.....	816	894	963
Total regional and headquarters offices.....	79,695	89,442	95,470
Other general expenses:			
Funded costs.....	3,252	3,360	3,360
Nonfund costs, net of discounts.....	617	600	600
Total general expenses, net.....	3,869	3,960	3,960
Total funded costs.....	4,287,931	4,627,355	4,929,216
Total nonfund costs.....	79,261	82,917	85,555
Total expense.....	4,367,192	4,710,272	5,014,771

Statement of Revenue and Expense (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Net operating loss:			
Attributable to public services ¹		-400,000	-425,000
Deficiency in postal rates and fees.....	-749,237	-392,124	-104,487
Net operating loss for year.....	-749,237	-792,124	-529,487
Adjustment to prior year losses.....	-252		
Net loss (-) for the year.....	-749,489	-792,124	-529,487
Analysis of retained earnings or loss (-):			
Brought forward, start of year.....			
Loss funded by other agencies.....	29,193	30,200	32,000
Portion of appropriation applied to losses:			
Current year.....	720,044	761,924	497,487
Prior years.....	252		
Carried forward, end of year.....			

¹ Under the provisions of the Postal Policy Act of 1958 (Public Law 85-426) the costs and losses deemed attributable to public services in 1962 were eliminated from the postal deficit by an appropriation of \$62.7 million to postal revenues from the general fund. By Public Law 87-793 approved October 11, 1962, these costs and losses, as redefined commencing with 1963, are not reimbursable to the postal fund as revenue, but are to be computed and excluded for purposes of determining overall revenue objectives. The above estimates for public services are preliminary estimates as the effect of the new law is in process of being computed.

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Current assets:				
Treasury balance.....	333,409	372,972	376,972	388,412
Accounts receivable, net ¹	60,561	66,676	69,000	69,500
Advances to General Services Administration for repairs and improvements, and other advances.....	12,246	7,253	7,000	7,000
Materials and supplies ²	6,186	6,367	6,367	6,367
Total current assets.....	412,402	453,268	459,339	471,279
Sites held for resale to prospective lessors.....	19,719	26,149	26,149	35,649
Fixed assets, net.....	572,237	624,274	680,390	745,113
Total assets.....	1,004,358	1,103,691	1,165,878	1,252,041
Liabilities:³				
Accounts payable and other funded liabilities including deferred and undistributed credits.....	229,581	247,462	259,690	275,926
Liabilities for future funding:				
Potential payments to employees compensation fund for accidents after Dec. 1, 1960.....	3,743	10,617	16,234	18,889
Lease-purchase contracts outstanding ²	7,456	7,270	7,075	6,870
Total liabilities.....	240,780	265,349	282,999	301,685
Government equity:				
Non-interest-bearing capital:				
Brought forward, start of year.....	696,553	763,578	838,342	882,879
Transfers from or to other agencies, net.....	112	586		
Prior year adjustments of capital.....	-17,697	20,735		
Portion of appropriation applied to capital:				
Current year.....	83,301	54,533	44,537	67,477
Prior years.....	1,309	-1,090		
Carried forward, end of year.....	763,578	838,342	882,879	950,356

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Undelivered orders: ²				
Research and development.....	15,692	12,082	8,829	7,986
Fixed assets.....	149,938	177,029	174,545	172,127
Inventories.....	4,005	3,328	2,908	1,873
Total undelivered orders.....	169,635	192,439	186,282	181,986
Unobligated balance, air carriers revolving fund.....	7,000	7,000	7,000	7,000
Investment in fixed assets and inventories, net of unfunded liabilities.....	586,943	638,903	689,597	761,370
Equity end of year.....	763,578	838,342	882,879	950,356

¹ Does not include contingent receivables based on contested Civil Aeronautics Board orders in the amount of \$7.8 million and \$7.9 million at June 30, 1962 and 1961, respectively.

² The changes in these items are reflected in the program and financing schedule.
³ Liabilities do not include: (1) undetermined amounts of postage in the hands of the public which, for practical considerations, have been accounted for as revenue when sold, and (2) the following contingent and future obligations which by law the Department may not fund or account for as obligations until payments are due: contingent liabilities for cases still pending before Civil Aeronautics Board in the amount of \$0.1 million at June 30, 1962, and contingent liabilities for pending suits and damage claims \$41.4 million and \$32.3 million at June 30, 1962, and 1961, respectively, a substantial portion of which are expected either to be settled at less than the amount claimed or disallowed; and undetermined amounts for employees' accrued leave and long-term leases.

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND

ADMINISTRATION AND REGIONAL OPERATION

For expenses, not otherwise provided for, necessary for administration of the postal service, operation of the inspection service and regional offices, uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); management studies; not to exceed \$25,000 for miscellaneous and emergency expenses (including not to exceed \$6,000 for official reception and representation expenses upon approval by the Postmaster General); rewards for information and services concerning violations of postal laws and regulations, current and prior fiscal years, in accordance with regulations of the Postmaster General in effect at the time the services are rendered or information furnished; expenses of delegates designated by the Postmaster General to attend meetings and congresses for the purpose of making postal arrangements with foreign governments pursuant to law, and not to exceed \$20,000 of such expenses to be accounted for solely on the certificate of the Postmaster General; not to exceed \$75,000 for expenses (including expenses of official reception) incidental to meetings in the United States of the Management Council of the Universal Postal Union's Consultative Committee on Postal Studies; and not to exceed \$25,000 for rewards for information and services as provided for herein, shall be paid in the discretion of the Postmaster General and accounted for solely on his certificate; and settlement of claims, pursuant to law, current and prior fiscal years, for damages, and for losses resulting from unavoidable casualty; **[\$75,600,000] \$85,700,000** (5 U.S.C. 22, 22a, 30g, 43, 61g, 73b-3, 87c, 150, 785, 836-840, 901, 911-913, 921, 922, 926, 943, 944, 1003, 1006, 1010, 1011, 1111-1114, 1124, 2061-2066, 2091-2103, 2121-2123, 2131-2133, 2201, 2203, 2205, 2301-2319, 3001-3014; 28 U.S.C. 1346, 2671-2672, 2677; 31 U.S.C. 22a, 82a-1, 82a-2, 695, 725a; 39 U.S.C. 302, 304-309, 501, 502, 509, 701, 702, 903, 905, 2001-2006, 2202, 2204, 2206-2208, 2211, 2302, 2304, 2331, 2401, 2403, 2409, 2411, 2501-2508, 3105, 3301, 3311, 3335, 3511-3542, 5001, 5005-5007, 5011, 5101-5103, 5208; Post Office Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Executive direction and administration (obligations).....	16,255	17,662	19,574
(Funded operating costs).....	(16,077)	(17,542)	(19,324)
(Funded capital outlay).....	(140)	(120)	(250)
(Change in resources on order).....	(38)	(---)	(---)

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

ADMINISTRATION AND REGIONAL OPERATION—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
2. Field inspection service (obligations and funded operating costs).....	16,984	18,793	20,188
3. Regional administration (obligations and funded operating costs).....	22,228	25,227	27,031
4. Regional finance (obligations and funded operating costs).....	16,189	18,029	18,907
Total program obligations.....	71,656	79,711	85,700
(Total funded operating costs).....	(71,478)	(79,591)	(85,450)
(Total funded capital outlay).....	(140)	(120)	(250)
(Total changes in resources, net).....	(38)	(---)	(---)
Financing:			
Comparative transfer to "Research, development, and engineering".....	6,582		
Unobligated balance lapsing.....	3,762		
New authority.....	82,000	79,711	85,700
New authority:			
Appropriation.....	82,000	75,600	85,700
Transferred from "Operations" (76 Stat. 310).....		240	
Appropriation (adjusted).....	82,000	75,840	85,700
Proposed transfer from "Plant and equipment" due to pay increases.....		3,871	

This appropriation provides for the direction and control of the postal establishment. The budget estimate for 1964 is \$85.7 million, an increase of \$6 million over 1963 and \$14 million over 1962. The postal research and development program, prior to 1963 a part of this appropriation, is now included under the appropriation Research, development, and engineering.

1. *Executive direction and administration.*—This activity provides for the overall direction and administration of the postal service, including all offices and bureaus at Washington headquarters except the research and engineering staff, and including the money order audit activity at Kansas City, Mo., and Washington, D.C.

This activity also includes claims settled administratively under the Federal Tort Claims Act, the payment of compromise settlements and damage suits, and the reimbursement to Treasury Department for processing of paid money orders. For 1964, the biennial fidelity bond premium of all employees is also included.

2. *Field inspection service.*—This activity provides for the postal inspection and internal audit services. Postal inspection includes all field investigation and inspection functions pertaining to violation of the postal laws, prevention and detection of mail loss and mistreatment and losses of Government funds and property, field audit of postmasters' accounts, personnel security and suitability investigations, and special surveys and investigations. The internal audit program includes comprehensive reviews and financial audits of activities at the departmental level, regional offices, and other selected field installations.

3. and 4. *Regional operation.*—This activity provides for direction and administration of postal field activities by 15 regional administration offices under authority delegated

from Washington headquarters and the performance of regional financial functions. This does not include the inspection service or field installations of the Bureau of Facilities.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	58,533	65,132	69,150
Positions other than permanent.....	308	480	497
Other personnel compensation.....	619	680	1,180
Total personnel compensation.....	59,460	66,292	70,827
12 Personnel benefits.....	4,430	4,910	5,268
21 Travel and transportation of persons.....	3,966	4,593	4,727
22 Transportation of things.....	57	115	88
23 Rent, communications, and utilities.....	358	386	422
24 Printing and reproduction.....	73	83	103
25 Other services.....	724	673	1,397
26 Supplies and materials.....	235	239	256
31 Equipment.....	178	120	212
42 Insurance claims and indemnities.....	2,175	2,300	2,400
Total obligations.....	71,656	79,711	85,700

Personnel Summary

Total number of permanent positions.....	7,676	7,905	7,944
Full-time equivalent of other positions.....	67	101	101
Average number of all employees.....	7,716	8,019	8,144
Number of employees at end of year.....	7,754	7,983	8,022
Average GS grade.....	9.1	9.3	9.4
Average GS salary.....	\$8,161	\$8,827	\$9,007
Average postal field service level.....	4.5	4.5	4.5
Average postal field service salary.....	\$5,475	\$5,986	\$6,017
Average salary of ungraded positions.....	\$4,883	\$5,356	\$5,422

RESEARCH, DEVELOPMENT, AND ENGINEERING

For expenses, not otherwise provided for, necessary for administration and conduct of a research, development, and engineering program, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and including not to exceed \$2,000,000 for reimbursement of additional costs incurred by contractors under prior year cost reimbursable contracts in addition to current increases in prior year orders or contracts as a result of changes in plans under such program, **[\$12,000,000]** \$13,700,000, to remain available until expended. (5 U.S.C. 22a, 1133; 6 U.S.C. 14; 39 U.S.C. 309, 501, 502, 504, 2001, 2202, 3105; Post Office Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Direct operations (obligations and funded operating costs).....	2,004	2,926	3,722
2. Contract engineering (obligations and funded operating costs).....	2,139	2,000	2,000
3. Contract research and development (obligations).....	2,439	7,189	7,978
(Funded operating costs).....	(6,052)	(10,442)	(8,821)
(Change in resources on order).....	(-3,613)	(-3,253)	(-843)
Total program obligations.....	6,582	12,115	13,700
(Total funded operating costs).....	(10,195)	(15,368)	(14,543)
(Total change in resources on order).....	(-3,613)	(-3,253)	(-843)
Financing:			
Comparative transfer from "Administration and regional operation" (-).....	-6,582		
New authority.....		12,115	13,700

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New authority:			
Appropriation		12,000	13,700
Transferred from "Plant and equipment" (76 Stat. 310)		115	
Appropriation (adjusted)		12,115	13,700

This appropriation provides for the research, development, and engineering programs of the postal establishment. The budget estimate for 1964 is \$13.7 million, an increase of \$1.6 million over 1963 and \$7.1 million over 1962. Prior to 1963, this program was included with the appropriation Administration and regional operation.

1. *Direct operations.*—This activity provides for the administration of all research, development, and engineering programs of the postal establishment and the conduct of all research, development, and engineering activities not performed under contract.

2. *Contract engineering.*—This activity provides for contract procurement of engineering services used primarily in the replacement and modernization of facilities and equipment. There is no change in the program level planned for 1964.

3. *Contract research and development.*—This activity provides for research and development work performed under contract. It includes (a) the design, development, and testing of new postal equipment and materials; (b) development of better work methods, production measurement standards, and manpower utilization systems; and (c) recommendation of general location, functional design, building modifications, layouts, and mechanization requirements of facilities.

Work performed under most research and development contracts runs over a period of more than one year and, because of its nature, is generally done on cost-plus-a-fixed-fee basis. At times the scope is of such magnitude as to require several years for completion. Therefore obligations incurred in any one year are not necessarily indicative of the level of work actually performed. The cost of work actually performed each year is indicated by the funded operating costs shown in parentheses in the program and financing table. In order to provide flexibility required in programming research projects, funds in this appropriation are available until expended and authority to modify cost-type prior year contracts from current funds is provided to the extent of \$2 million.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions	1,698	2,473	3,118
Positions other than permanent	19	20	21
Other personnel compensation	29	35	62
Total personnel compensation	1,746	2,528	3,201
12 Personnel benefits	125	184	231
21 Travel and transportation of persons	129	209	284
22 Transportation of things	4	5	6
25 Other services	4,578	9,189	9,978
Total obligations	6,582	12,115	13,700

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions	204	254	310
Full-time equivalent of other positions	5	5	5
Average number of all employees	185	248	293
Number of employees at end of year	225	275	331
Average GS grade	9.1	9.3	9.4
Average GS salary	\$8,161	\$8,827	\$9,007
Average salary of ungraded positions	\$4,883	\$5,356	\$5,422

OPERATIONS

For expenses necessary for postal operations, not otherwise provided for, including uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); for repair of vehicles owned by, or under control of, units of the National Guard and departments and agencies of the Federal Government where repairs are made necessary because of utilization of such vehicles in the postal service, and for other activities conducted by the Post Office Department pursuant to law; **[\$3,535,000,000]** \$3,959,814,000: *Provided*, That not to exceed 5 per centum of any appropriation available to the Post Office Department for the current fiscal year may be transferred, with the approval of the Bureau of the Budget, to any other such appropriation or appropriations; but the appropriation "Administration and regional operation" shall not be increased by more than \$1,000,000 as a result of such transfers: *Provided further*, That functions financed by the appropriations available to the Post Office Department for the current fiscal year and the amounts appropriated therefor, may be transferred, in addition to the appropriation transfers otherwise authorized in this Act and with the approval of the Bureau of the Budget, between such appropriations to the extent necessary to improve administration and operations: *Provided further*, That Federal Reserve banks and branches may be reimbursed for expenditures as fiscal agents of the United States on account of Post Office Department operations. (5 U.S.C. 73b-3, 87c, 150, 785, 836-840, 922, 944, 2061-2066, 2091-2103, 2121-2123, 2131-2133, 2181-2185, 2301-2319, 3001-3014; 26 U.S.C. 4081; 31 U.S.C. 22a, 82a-1, 82a-2; 39 U.S.C. 309, 501, 502, 701, 703, 706, 2006-2009, 2011, 2202, 2304, 2331, 2501-2505, 2510, 3105, 3301, 3302, 3315, 3333, 3335, 3336, 3501-3532, 4301, 4302, 5001, 5006-5007, 5101-5103, 6001-6009, 6106, 6351, 6404, 6440; Post Office Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Administration of postal installations (obligations and funded operating costs)	441,050	476,655	509,141
2. Mail handling and window service (obligations and funded operating costs)	1,525,247	1,641,274	1,747,461
3. Collection and delivery service (obligations and funded operating costs)	1,290,231	1,403,214	1,507,413
4. Maintenance service (obligations and funded operating costs)	102,276	113,336	122,791
5. Vehicle service (obligations)	63,401	67,144	73,008
(Funded operating costs)	(63,380)	(67,144)	(73,008)
(Change in inventories)	(12)		
(Change in resources on order)	(9)		
Total program obligations	3,422,205	3,701,623	3,959,814
(Total funded operating costs)	(3,422,184)	(3,701,623)	(3,959,814)
(Total change in resources, etc., net)	(21)		
Financing:			
Unobligated balance lapsing	18,295		
New authority	3,440,500	3,701,623	3,959,814

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

OPERATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New authority:			
Appropriation.....	3,434,000	3,535,000	3,959,814
Transferred to (—)			
"Administration and regional operation" (76 Stat. 310).....		—240	
"Facilities" (75 Stat. 393).....	—6,500		
Transferred from—			
"Transportation" (75 Stat. 393).....	8,000		
"Plant and equipment" (75 Stat. 393).....	5,000		
Appropriation (adjusted).....	3,440,500	3,534,760	3,959,814
Proposed supplemental due to pay increases.....		153,361	
Proposed transfer from "Plant and equipment" due to pay increases.....		13,502	

The funds provided in this appropriation pay the personal services and related expenses required to perform the primary function of the Post Office Department—the collecting, sorting, and delivering of mail.

The funds requested for 1964 total \$3,960 million, an increase of \$258 million over the estimate for 1963. The additional funds will provide the manpower and cover the related expenses necessary to handle the estimated increase of 2.4 billion pieces of mail in 1964, service the additional delivery areas, improve existing services, and cover the pay increases granted by Public Law 87-793.

1. *Administration of postal installations.*—Services are performed under this activity by postmasters, assistant postmasters, supervisors, and technical personnel. These employees are engaged in the local management and supervision of all postal units. Technical personnel under this activity include accounting, station examiner, medical, safety, and personnel employees.

NUMBER OF POST OFFICES BY CLASSES—AS OF JUNE 30

	1960 actual	1961 actual	1962 actual	1963 estimate	1964 estimate
1st class.....	3,988	4,042	4,157	4,239	4,381
2d class.....	6,665	6,726	6,793	6,822	6,867
3d class.....	13,082	13,071	13,079	13,093	13,112
4th class.....	11,503	11,116	10,768	10,483	10,167
Total post offices.....	35,238	34,955	34,797	34,637	34,527
Stations and branches.....	9,362	9,809	10,156	10,511	10,879
Total installations.....	44,600	44,764	44,953	45,148	45,406

2. *Mail handling and window service.*—This activity provides for separation and distribution of mail. It also covers the window service to patrons, operation of contract stations, dispatch control of trucks, and reimbursements to Federal Reserve banks for handling deposits made by postmasters.

It is expected that continued benefits from the mechanization program, the Nationwide Improved Mail Service program, and the work measurement system will enable the increase of 3.5% in mail volume to be handled with an increase of 2.0% in clerical manpower in this activity. This productivity increase of 1.5% is the same as that projected for 1963 and achieved in 1962.

The following table shows a comparison of employment and workload:

CLERKS AND MAIL HANDLERS

	Man-years	Mail volume (millions)	Average pieces per man-year
1960.....	262,190	63,675	242,858
1961.....	267,029	64,933	243,168
1962.....	269,521	66,493	246,708
1963 (estimate).....	273,294	68,421	250,357
1964 (estimate).....	278,760	70,816	254,039

3. *Collection and delivery service.*—This service provides for delivery of mail to residences and business places in cities and their suburbs, collection of mail from over 300,000 street letter boxes and 14,000 building mail chutes in these areas, delivery of mail on rural routes, and delivery of special delivery articles. This service also includes the local pickup and delivery of mail between stations and the post office and other installations. In some instances drivers transport mail between cities. In the tables below, possible stops per man-year worked in 1964 are estimated to increase approximately 1% on a comparable basis after considering the effect of the two extra work-days in 1964.

CITY DELIVERY CARRIERS

[Includes motor-vehicle drivers]

	Man-years worked	Number of possible stops (thousands)	Possible stops per man-year worked
1960.....	145,468	35,138	241.6
1961.....	149,007	36,116	242.4
1962.....	150,489	37,125	246.7
1963 (estimate).....	154,288	38,387	248.8
1964 (estimate).....	159,071	39,692	249.5

RURAL CARRIERS

	Man-years	Number of routes, June 30	Average length of routes (miles)
1960.....	35,775	31,379	56.4
1961.....	35,676	31,341	57.2
1962.....	35,701	31,323	57.9
1963 (estimate).....	35,682	31,304	58.9
1964 (estimate).....	35,852	31,284	60.0

4. *Maintenance service.*—This service relates to the maintenance of equipment and protection and cleaning of buildings used by the postal service.

5. *Vehicle service.*—This activity provides for the maintenance and operating cost of vehicles used for local collection and delivery of mail and the transport of mail between cities. This includes employment of vehicle mechanics; the purchase of parts, gasoline, oil, tires, and contract maintenance; and the cost of hired vehicles used in lieu of Government-owned vehicles when it is economically advantageous.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,277,403	2,469,045	2,618,415
Positions other than permanent.....	655,051	699,689	750,205
Other personnel compensation.....	114,970	125,738	154,387
Total personnel compensation.....	3,047,424	3,294,472	3,523,007
12 Personnel benefits.....	241,021	260,610	280,851
21 Travel and transportation of persons.....	17,263	17,880	18,629
22 Transportation of things.....	66,996	76,107	81,690
23 Rent, communications, and utilities.....	4,054	4,302	4,353
25 Other services.....	21,925	23,718	25,223
26 Supplies and materials.....	23,522	24,534	26,061
Total obligations.....	3,422,205	3,701,623	3,959,814

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	425,494	433,828	439,864
Full-time equivalent of other positions.....	143,881	145,107	149,060
Average number of all employees.....	574,879	584,198	597,519
Number of employees at end of year.....	578,650	588,541	598,109
Average postal field service level.....	4.5	4.5	4.5
Average postal field service salary.....	\$5,475	\$5,986	\$6,017
Average salary of ungraded positions.....	\$4,883	\$5,356	\$5,422

TRANSPORTATION

For payments for transportation of domestic and foreign mails by air, land, and water transportation facilities, including current and prior fiscal years settlements with foreign countries for handling of mail, **[\$594,500,000]** \$611,750,000. (31 U.S.C. 22a; 39 U.S.C. 309, 501, 706, 2006, 2202, 2402, 6101-6103, 6105, 6106, 6201-6215, 6301-6304, 6351-6355, 6401-6410, 6414-6416, 6422-6425, 6431, 6434, 6435, 6439, 6440; 49 U.S.C. 1371-1376; Post Office Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Surface transportation (obligations and funded operating costs):			
(a) Water.....	21,700	22,091	21,965
(b) Highway.....	107,182	111,021	114,120
(c) Rail.....	357,622	359,500	363,786
2. Air transportation (obligations and funded operating costs).....	89,036	99,888	111,879
Total program obligations and funded operating costs (object class 22).....	575,540	592,500	611,750
Financing:			
Unobligated balance lapsing.....	6,460		
New authority.....	582,000	592,500	611,750
New authority:			
Appropriation.....	590,000	594,500	611,750
Transferred to (—)			
"Operations" (75 Stat. 393).....	-8,000		
"Facilities" (76 Stat. 310).....		-2,000	
Appropriation (adjusted).....	582,000	592,500	611,750

This appropriation covers transportation of mail by air, land, and water.

1. *Surface transportation.*—This includes transportation of mail by water, highway, and rail.

(a) *Water.*—Domestic water transportation service is utilized for the transportation of mail on the inland and coastal waterways at per annum contract rates (\$0.9 million in 1964) and at pound rates (\$4.4 million in 1964). Pound rate service is utilized for Alaska and Hawaii, where there is a substantial increase in mail volume, and also for Puerto Rico.

DATA RELATING TO DOMESTIC WATER TRANSPORTATION

	Pounds (thousands)	Payments to carriers (thousands)	Average cost per pound (cents)
1960.....	69,669	\$3,750	5.38
1961.....	73,126	4,011	5.49
1962.....	69,518	3,663	5.27
1963 (estimate).....	71,258	3,942	5.53
1964 (estimate).....	79,085	4,375	5.53

Foreign water transportation covers carriage of mails by steamship to foreign countries. It also includes terminal charges by foreign countries for handling such mail at the port of entry and charges for mails transiting such countries.

DATA RELATING TO FOREIGN WATER TRANSPORTATION

	Pounds (thousands)	Payments to carriers (thousands)	Average cost per pound (cents)
1960.....	197,568	\$11,297	5.72
1961.....	192,253	11,194	5.82
1962.....	177,435	10,477	5.90
1963 (estimate).....	177,168	10,460	5.90
1964 (estimate).....	166,497	9,830	5.90

(b) *Highway.*—This includes transportation of mail by star routes, mail messenger service, and highway post offices. Star route service, which includes short-haul truck service, is provided between post offices where other means of mail transportation are not available or are inadequate.

DATA RELATING TO TRANSPORTATION BY STAR ROUTES

	Number of routes (end of year)	Scheduled miles of travel (thousands)	Annual obligations (thousands)	Average rate per mile (cents)
1960.....	11,028	378,479	\$71,193	18.81
1961.....	11,149	398,506	76,178	19.12
1962.....	11,279	404,438	77,748	19.22
1963 (estimate).....	11,379	422,107	82,353	19.51
1964 (estimate).....	11,479	434,338	85,999	19.80

Mobile highway post offices provide mail distribution en route in contract highway vehicles where adequate train service of this nature does not exist.

DATA RELATING TO CONTRACT HIGHWAY POST OFFICES

	Number of routes (end of year)	Scheduled miles of travel (thousands)	Annual obligations (thousands)	Average rate per mile (cents)
1960.....	170	18,660	\$5,975	32.02
1961.....	164	18,352	5,879	32.03
1962.....	161	18,029	5,995	33.25
1963 (estimate).....	161	18,029	5,995	33.25
1964 (estimate).....	161	18,029	5,995	33.25

(c) *Rail.*—This covers transportation by railroad in the United States and Puerto Rico. The estimate provides for increased mail volume offset in part by necessary diversions of railroad short hauls to highway service.

DATA RELATING TO TRANSPORTATION BY RAILROAD

	Car-foot miles (thousands)	Railway post office and line haul obliga- tions (thou- sands)	Average cost per thousand car-foot miles
1960.....	16,986,000	\$260,385	\$15.33
1961.....	16,066,000	270,950	16.86
1962.....	16,405,000	276,122	16.83
1963 (estimate).....	16,517,000	278,035	16.83
1964 (estimate).....	16,681,000	280,883	16.84

2. *Air transportation.*—This covers the transportation of mail by air between points within the United States, to U.S. possessions, and to foreign countries.

DATA RELATING TO DOMESTIC AIRMAIL TRANSPORTATION

	Ton-miles (thousands)	Payments to carriers (thousands)	Average cost per ton-mile (cents)
1960.....	131,437	\$49,916	37.98
1961.....	151,591	55,769	36.79
1962.....	170,282	62,626	36.78
1963 (estimate).....	189,889	70,500	37.13
1964 (estimate).....	212,013	79,208	37.36

1 Includes airlift of nonpriority mail.

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

TRANSPORTATION—Continued

DATA RELATING TO FOREIGN AIRMAIL TRANSPORTATION¹

	Ton-miles (thousands)	Payments to ² carriers (thousands)	Average cost per ton-mile (cents)
1960.....	31,576	\$15,784	49.99
1961.....	35,768	21,497	60.10
1962.....	40,101	23,885	59.56
1963 (estimate).....	46,207	26,900	58.22
1964 (estimate).....	51,974	29,901	57.53

¹ Excludes military mail for which the Department is reimbursed.
² Airmail by foreign-flag carriers excluded for years prior to 1961.

FACILITIES

For expenses, not otherwise provided for, necessary for the operation of postal facilities, buildings, and field postal communication service; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); procurement of stamps and accountable paper, and postal supplies; and storage of vehicles owned by, or under control of, units of the National Guard and departments and agencies of the Federal Government; **[\$167,000,000]** \$195,000,000. (5 U.S.C. 22a, 73b-3, 87c, 150, 785, 836-840, 922, 944, 1133, 2131-2133, 2131-2185, 2301-2319, 3001-3014; 6 U.S.C. 14; 31 U.S.C. 22a, 82a-1, 82a-2; 39 U.S.C. 309, 501, 503, 704, 2001-2009, 2101-2116, 2202, 2501-2506, 3105, 3301-3302, 3315, 3333, 3335, 3501-3502, 3511-3542, 3551-3576, 3581-3582, 5102, 6003; Post Office Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Building occupancy (obligations).....	106,094	115,769	136,900
(Funded operating costs).....	(96,898)	(113,854)	(125,475)
(Funded capital outlay).....	(8,014)	(1,720)	(11,220)
(Change in resources on order).....	(995)	(.....)	(.....)
(Change in lease purchase liability to be funded).....	(187)	(195)	(205)
2. Supplies and services (obligations).....	50,227	56,743	58,100
(Funded operating costs).....	(46,001)	(53,071)	(54,100)
(Funded capital outlay).....	(4,467)	(3,000)	(4,000)
(Change in resources on order).....	(-360)	(672)	(.....)
(Change in inventory).....	(119)	(.....)	(.....)
Total program obligations	156,321	172,512	195,000
(Total funded operating costs).....	(142,899)	(166,925)	(179,575)
(Total funded capital outlay).....	(12,481)	(4,720)	(15,220)
(Total change in resources, etc., net).....	(941)	(867)	(205)
Financing:			
Unobligated balance lapsing.....	2,679	.....	.....
New authority	159,000	172,512	195,000
New authority:			
Appropriation.....	152,500	167,000	195,000
Transferred from—			
"Operations" (75 Stat. 393).....	6,500	.....	.....
"Transportation" (76 Stat. 310).....	.....	2,000	.....
"Plant and equipment" (76 Stat. 310).....	.....	3,512	.....
Appropriation (adjusted)	159,000	172,512	195,000

This appropriation provides for expenses (other than personal services) of occupying postal facilities, for supplies and certain types of contractual services required by the postal service, and for field personnel assigned to the several field service organizations operated by the Bureau of Facilities.

1. *Building occupancy.*—This activity provides for rental of postal facilities; costs of communications, fuel,

and utilities; one-time payments for improvements to leased buildings, installments on lease-purchase contracts, and the acquisition and resale of sites to lessors under the commercial leasing program. The recoveries from the resale of such land shown under Advances and reimbursements are used for the purchase of additional sites for resale. In addition to the recoveries, \$9.5 million for site acquisition is included in the appropriation request for 1964. Increased rental costs result from (a) the acquisition of additional postal space, (b) increased rental rates, and (c) replacement of inadequate or substandard space in Government buildings.

LEASED AND RENTED BUILDINGS¹

[In thousands]

	Annual rate of rental obligations	Square feet		
		Interior	Loading	Open
June 30, 1960.....	\$48,026	44,380	2,239	44,075
June 30, 1961.....	56,322	48,203	2,686	55,959
June 30, 1962.....	67,401	52,598	3,277	70,958
June 30, 1963 (estimate).....	77,250	57,032	3,720	79,472
June 30, 1964 (estimate).....	85,580	60,555	4,112	87,473

¹ Does not include space for which payments are made to other Government agencies in lieu of rent, or space rented fully equipped and maintained by lessor at Providence, R.I.

2. *Supplies and services.*—This activity provides for procurement of supplies and services for the postal field service, including postal supplies, stamps, and other accountable paper; the rental of equipment; certain types of contractual services; the warehousing and distribution of all postal supplies and equipment; the manufacture, storage, and repair of mail bags and other specialized mail equipment items; and the costs of field personnel engaged directly in these services.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	7,001	7,660	7,962
Other personnel compensation.....	191	225	298
Total personnel compensation	7,192	7,885	8,260
12 Personnel benefits.....	556	592	620
21 Travel and transportation of persons.....	28	35	45
22 Transportation of things.....	1,582	1,360	1,360
23 Rent, communications, and utilities.....	95,093	112,108	123,042
24 Printing and reproduction.....	4,390	4,980	5,188
25 Other services.....	4,289	4,270	4,552
26 Supplies and materials.....	33,992	39,367	40,508
32 Lands and structures.....	9,199	1,915	11,425
Total obligations	156,321	172,512	195,000

Personnel Summary

Total number of permanent positions.....	1,444	1,442	1,442
Average number of all employees.....	1,420	1,453	1,463
Number of employees at end of year.....	1,444	1,442	1,442
Average postal field service level.....	4.5	4.5	4.5
Average postal field service salary.....	\$5,475	\$5,986	\$6,017

PLANT AND EQUIPMENT

For expenses, not otherwise provided for, necessary for modernization and acquisition of equipment and facilities for postal purposes, including not to exceed \$2,000,000 for increases in prior year orders placed with other Government agencies in addition to current increases in prior year orders or contracts made as a result of changes in plans, **[\$120,000,000]** \$111,000,000: *Provided*, That the funds herein appropriated shall be available for repair, alteration, and

improvement of the mail equipment shops at Washington, District of Columbia, and for payment to the General Services Administration for the repair, alteration, preservation, renovation, improvement, and equipment of federally owned property used for postal purposes, including improved lighting, color, and ventilation for the specialized conditions in space occupied for postal purposes. (5 U.S.C. 22a; 31 U.S.C. 22a; 39 U.S.C. 1, 301, 309, 501, 503, 2001, 2003-2007, 2101, 2102-2116, 2202, 2507, 2509, 6003, 6009; Post Office Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Federal buildings improvement (obligations).....	54,806	46,000	46,000
(Funded operating costs).....	(601)	(600)	(600)
(Funded capital outlay).....	(20,538)	(55,947)	(50,853)
(Change in resources on order).....	(33,667)	(-10,547)	(-5,453)
2. Major mechanization projects (obligations).....	5,354	4,500	18,900
(Funded capital outlay).....	(9,440)	(5,500)	(13,900)
(Change in resources on order).....	(-4,086)	(-1,000)	(5,000)
3. Vehicle program (obligations).....	12,724	18,500	18,500
(Funded capital outlay).....	(16,677)	(14,500)	(16,500)
(Change in resources on order).....	(-3,953)	(4,000)	(2,000)
4. Other equipment (obligations).....	26,429	30,000	27,600
(Funded operating costs).....	(4,119)	(3,600)	(4,200)
(Funded capital outlay).....	(21,112)	(22,429)	(28,400)
(Change in resources on order).....	(1,198)	(3,971)	(-5,000)
Total program obligations.....	99,313	99,000	111,000
(Total funded operating costs).....	(4,720)	(4,200)	(4,800)
(Total funded capital outlay).....	(67,767)	(98,376)	(109,653)
(Total change in resources, etc., net).....	(26,826)	(-3,576)	(-3,453)
Financing:			
Unobligated balance lapsing.....	5,687		
New authority.....	105,000	99,000	111,000
New authority:			
Appropriation.....	110,000	120,000	111,000
Transferred to (-)-			
"Operations" (75 Stat. 393).....	-5,000		
"Facilities" (76 Stat. 310).....		-3,512	
"Research, development, and engineering" (76 Stat. 310).....		-115	
Appropriation (adjusted).....	105,000	116,373	111,000
Proposed transfers due to pay increases (-):			
"Operations".....		-13,502	
"Administration and regional operation".....		-3,871	

This appropriation provides funds to alter and improve Federal buildings used for postal purposes; for procurement of equipment used in post offices and other field installations, including installation of major mail-processing machines; and for procurement of vehicles and garage equipment for the Post Office Department vehicle fleet. The program and financing schedule shows, in addition to obligations, the extent to which yearly costs are expected to be incurred with the corresponding increase or decrease in the amount of assets on order.

1. *Federal buildings improvement.*—This activity provides for modernizing and extending Government-owned buildings to make them adequate and efficient for postal purposes. Air-conditioning projects, heating plant improvements, and the purchase of additional land adjacent to Federal buildings are included in this activity.

2. *Major mechanization projects.*—This activity provides for installation of major mail-processing machinery

and equipment in large postal facilities where justified by mail volume.

3. *Vehicle program.*—This activity provides for purchase of replacement motor vehicles and garage equipment, additional vehicles and garage equipment required by growth of the service, and vehicles for the carrier mechanization program.

4. *Other equipment.*—This activity provides for equipment procured for the postal field service except major mechanization, vehicles, and garage equipment. It includes building operation and maintenance equipment, furniture and office equipment, mail and material handling equipment, and equipment for the mail equipment shop and mail bag repair units.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
22 Transportation of things.....	2,966	3,669	3,643
31 Equipment.....	41,541	49,331	61,357
32 Lands and structures.....	54,806	46,000	46,000
Total obligations.....	99,313	99,000	111,000

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Executive direction and administration.....	18	17	17
2. Mail handling and window service:			
(a) Sale of migratory bird stamps (Department of the Interior).....	91	82	82
(b) Alien registration (Department of Justice).....	282	231	231
(c) Sale of savings bonds and stamps (Treasury Department).....	821	834	834
(d) Sale of Coast Guard boat stamps (Treasury Department).....	18	60	20
(e) Services performed for contractors.....		250	250
(f) Other.....	519	190	190
3. Vehicle service: Sale of vehicle supplies.....	507	540	555
4. Foreign air transportation: Transportation of military mail (Defense Department).....	43,370	48,485	54,691
5. Building Occupancy:			
(a) Communications, fuel, and rents.....	513	719	674
(b) Land acquisition.....	2,432	2,826	10,270
6. Supplies and services.....	287	203	203
7. Plant and equipment: Sale of equipment and vehicles.....	679	891	908
8. Research, development, and engineering: Services performed for contractors.....	2	2	2
9. Fines and penalties.....		566	566
Total obligations.....	49,539	55,896	69,493
Financing:			
Advances and reimbursements from—			
Other accounts.....	45,870	50,587	56,757
Non-Federal sources ¹	3,669	5,309	12,736
Total financing.....	49,539	55,896	69,493

¹ Reimbursements from non-Federal sources consist of receipts from the sale of postal vehicles and equipment (40 U.S.C. 481(c)), from the sale of scrap material from mail bag repair units and equipment shops (39 U.S.C. 2203(b)), from the sale and lease of real estate (39 U.S.C. 2113), and from the refund of annual leave payments (5 U.S.C. 61(b)).

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,150	1,099	1,070
Positions other than permanent.....	479	454	446
Total personnel compensation.....	1,629	1,553	1,516
12 Personnel benefits.....	122	113	110
22 Transportation of things.....	43,370	49,051	55,257
23 Rent, communications, and utilities.....	513	719	674
26 Supplies and materials.....	794	743	758
31 Equipment.....	679	891	908
32 Lands and structures.....	2,432	2,826	10,270
Total obligations.....	49,539	55,896	69,493

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	262	249	241
Full-time equivalent of other positions.....	105	99	97
Average number of all employees.....	322	305	297
Number of employees at end of year.....	387	368	355
Average GS grade.....	9.1	9.1	9.5
Average GS salary.....	\$8,161	\$8,827	\$9,007
Average postal field service grade.....	4.5	4.5	4.5
Average postal field service salary.....	\$5,475	\$5,986	\$6,017

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the parent appropriation as follows:
 "Funds appropriated to the President, public works acceleration, 1963."

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Revolving and management funds.....	7,000	333,409	7,000	372,972	7,000	376,972	7,000	388,412
Balances of anticipated pay increase supplementals included above.....						-9,000		
Total, revolving and management funds.....	7,000	333,409	7,000	372,972	7,000	367,972	7,000	388,412
Proposed for separate transmittal:								
Anticipated pay increase supplemental appropriations.....						9,000		
Total, Post Office Department.....	7,000	333,409	7,000	372,972	7,000	376,972	7,000	388,412

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Department of State, not otherwise provided for, including expenses authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158), not otherwise provided for; expenses necessary to meet the responsibilities and obligations of the United States in Germany (including those arising under the supreme authority assumed by the United States on June 5, 1945, and under contractual arrangements with the Federal Republic of Germany); salary of the United States member of the Board for the Validation of German Bonds in the United States at the rate of \$17,100 per annum; [expenses of the National Commission on Educational, Scientific, and Cultural Cooperation as authorized by sections 3, 5, and 6 of the Act of July 30, 1946 (22 U.S.C. 287o, 287q, 287r);] purchase (not to exceed [sixteen] fifteen, of which four are for replacement only) or hire of passenger motor vehicles; printing and binding outside the continental United States without regard to section 11 of the Act of March 1, 1919 (44 U.S.C. 111); services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase of uniforms; payment of tort claims, in the manner authorized in the first paragraph of section 2672, as amended, of title 28 of the United States Code when such claims arise in foreign countries and payment of meritorious claims as authorized by section 2(b) of the Act of August 1, 1956, as amended (5 U.S.C. 170g); dues for library membership in organizations which issue publications to members only, or to members at a price lower than to others; employment of aliens by contract for services abroad; refund of fees erroneously charged and paid for passports; radio communications; payment in advance for subscriptions to commercial information, telephone and similar services abroad; care and transportation of prisoners and persons declared insane; expenses, as authorized by law (18 U.S.C. 3192), of bringing to the United States from foreign countries persons charged with crime; and procurement by contract or otherwise, of services, supplies, and facilities, as follows: (1) translating, (2) analysis and tabulation of technical information, and (3) preparation of special maps, globes, and geographic aids; [\$141,210,000] \$162,800,000, of which not less than \$12,000,000 shall be used to purchase foreign currencies or credits owed to or owned by the Treasury of the United States: Provided, That passenger motor vehicles in possession of the Foreign Service abroad may be replaced in accordance with section 7 of the Act of August 1, 1956 (70 Stat. 891), and the cost, including the exchange allowance, of each such replacement shall not exceed \$3,800 in the case of the chief of mission automobile at each diplomatic mission (except that [eight] ten such vehicles may be purchased at not to exceed \$7,800 each) and \$1,500 in the case of all other such vehicles except station wagons. (*Department of State Appropriation Act, 1963.*)

Note.—Includes \$154 thousand for activities previously funded from reimbursements to this appropriation and excludes \$631 thousand for activities transferred in the estimates to "Mutual educational and cultural exchange activities." The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Executive direction and policy formulation.....	11,087	11,069	12,250
2. Conduct of diplomatic and consular relations with foreign countries.....	104,020	111,195	124,883
3. Conduct of diplomatic relations with international organizations.....	1,728	1,855	2,023
4. Domestic public information and liaison.....	1,721	1,766	1,994
5. Central program services.....	5,400	6,205	7,159
6. Administrative and staff activities.....	12,263	12,359	14,491
Total direct obligations.....	136,219	144,449	162,800

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Reimbursable program:			
1. Executive direction and policy formulation.....	644	561	601
2. Conduct of diplomatic and consular relations with foreign countries.....	66,777	71,285	74,451
3. Conduct of diplomatic relations with international organizations.....	20	28	30
4. Domestic public information and liaison.....	41	55	59
5. Central program services.....	1,010	1,240	1,343
6. Administrative and staff activities.....	5,499	4,083	4,516
Total reimbursable obligations.....	73,991	77,252	81,000
Total obligations.....	210,210	221,701	243,800
Financing:			
Comparative transfers to or from (—) other accounts.....	590	421	-----
Advances and reimbursements from (—)—			
Other accounts.....	-73,614	-76,824	-80,552
Non-Federal sources ¹	-408	-428	-448
Unobligated balance lapsing.....	90	-----	-----
New obligational authority.....	136,868	144,870	162,800
New obligational authority:			
Appropriation.....	137,700	141,210	162,800
Transferred to (—)—			
"Arms control and disarmament activities," United States Arms Control and Disarmament Agency (75 Stat. 638).....	-831	-----	-----
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728).....	-1	-70	-----
Appropriation (adjusted).....	136,868	141,140	162,800
Proposed supplemental due to pay increases.....	-----	3,730	-----

¹ Reimbursements from non-Federal sources are derived from payments for cablegrams and telephone service involved in procuring information for corporations, firms, and individuals (5 U.S.C. 169), from sales of personal property (40 U.S.C. 481(c)), from refunds of terminal leave payments (5 U.S.C. 61(b)), and from recoveries of jury service fees (5 U.S.C. 30p).

The program described below is financed by this appropriation and by reimbursements from other agencies, which are provided with most of their administrative services overseas by the Department of State, and from non-Federal sources, as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
United States Information Agency.....	14,327	14,680	15,382
Foreign assistance activities.....	18,317	17,939	18,940
Other accounts.....	40,939	44,204	46,229
Non-Federal sources.....	408	429	449
Total reimbursable obligations.....	73,991	77,252	81,000

1. *Executive direction and policy formulation.*—The Secretary is assisted in the formulation of policy and direction of the Department's activities by the appropriate staff officers, specialized offices, and functional bureaus of the Department. The major item of increase is for greater depth and enlarged responsibilities in intelligence and research activities.

ADMINISTRATION OF FOREIGN AFFAIRS—Con.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

2. *Conduct of diplomatic and consular relations with foreign countries.*—This includes representation of the United States and its citizens abroad, political and economic negotiations and reporting, consular operations, and overseas administrative services. Major items of increase are the establishment of new posts, intensification of efforts to expand U.S. exports, selected staffing increases, and more adequate provision for non-salary expenses. A continued rise in travel abroad is anticipated in 1964 as reflected in the following annual number of passports applied for in the United States:

1961 actual	1962 actual	1963 estimate	1964 estimate
845,856	866,112	977,300	1,100,000

3. *Conduct of diplomatic relations with international organizations.*—In collaboration with other Government agencies, U.S. policy is developed and coordinated on political and security issues and in such specialized fields as world health, education, labor, and refugee activities. The major item of increase is for a more thorough review and evaluation of the programs and personnel administration of international organizations.

4. *Domestic public information and liaison.*—This program provides for informing the American public on international policies and also keeping the Department informed on American attitudes relative to foreign policy and issues. The increase is to meet the demands of the public for information on our foreign policy and relations with other countries.

5. *Central program services.*—These provide personnel and physical security measures, translating and interpreting services, direction and administration of the Foreign Service Institute, and coordination of governmental foreign reporting requirements. The increase is mainly for the expansion of functional and language and area training programs.

6. *Administrative and staff activities.*—This includes normal domestic administrative activities and the administration of a global communications system for all civilian activities of the Government, including services for other agencies on a reimbursable basis. The major items of increase are for an information retrieval program involving the operation of a computer index and establishment of a special purpose computer file to support policy planning and decision-making, and for additional equipment.

A supplemental appropriation is anticipated for 1963.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions.....	121,038	128,332	138,529
Positions other than permanent.....	1,320	1,366	1,719
Other personnel compensation.....	7,739	8,008	9,587
Total personnel compensation.....	130,097	137,706	149,835
Direct obligations:			
11 Personnel compensation.....	92,282	97,640	106,770
12 Personnel benefits.....	10,428	11,169	12,128
21 Travel and transportation of persons.....	9,589	11,686	14,070
22 Transportation of things.....	5,129	5,130	6,012
23 Rent, communications, and utilities.....	7,905	8,157	9,950

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Direct obligations—Continued			
24 Printing and reproduction.....	971	887	1,111
25 Other services.....	4,797	4,257	5,171
Services of other agencies.....	474	346	426
26 Supplies and materials.....	2,438	2,394	2,698
31 Equipment.....	2,133	2,707	4,385
41 Grants, subsidies, and contributions.....	70	73	76
42 Insurance claims and indemnities.....	3	3	3
Total direct obligations.....	136,219	144,449	162,800
Reimbursable obligations:			
11 Personnel compensation.....	37,815	40,066	43,065
12 Personnel benefits.....	5,302	5,593	5,777
21 Travel and transportation of persons.....	6,128	7,170	7,265
22 Transportation of things.....	5,277	4,500	4,586
23 Rent, communications, and utilities.....	9,036	9,655	10,061
24 Printing and reproduction.....	198	254	258
25 Other services.....	4,568	4,180	4,243
Services of other agencies.....	109	43	43
26 Supplies and materials.....	3,122	3,297	3,384
31 Equipment.....	2,303	2,350	2,170
41 Grants, subsidies, and contributions.....	130	141	145
42 Insurance claims and indemnities.....	3	3	3
Total reimbursable obligations.....	73,991	77,252	81,000
Total obligations.....	210,210	221,701	243,800

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	22,006	22,306	22,913
Full-time equivalent of other positions.....	297	294	359
Average number of all employees.....	21,952	22,272	22,935
Number of employees at end of year.....	21,891	22,505	23,101
Average GS grade.....	7.9	7.9	7.9
Average GS salary.....	\$6,943	\$7,417	\$7,550
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service officer.....	4.6	4.6	4.6
Foreign Service reserve officer.....	4.6	4.6	4.6
Foreign Service staff.....	7.6	7.6	7.6
Average salary:			
Foreign Service officer.....	\$10,575	\$11,488	\$11,598
Foreign Service reserve officer.....	\$10,493	\$11,307	\$11,476
Foreign Service staff.....	\$5,655	\$6,031	\$6,161
Average salary of ungraded positions.....	\$5,311	\$5,530	\$5,674
Average salary in foreign countries (local rates).....	\$2,067	\$2,182	\$2,280

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
2. Conduct of diplomatic and consular relations with foreign countries.....		5,590	
5. Central program services.....		410	
Total obligations.....		6,000	
Financing:			
New obligational authority (proposed supplemental appropriation).....		6,000	

Under existing legislation, 1963.—This proposed supplemental appropriation is for expenses related to international developments which could not be foreseen when the budget estimates were prepared.

REPRESENTATION ALLOWANCES

For representation allowances as authorized by section 901 of the Foreign Service Act of 1946 (22 U.S.C. 1131), **[\$950,000]** \$996,000. (Department of State Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Representation abroad by the Foreign Service (obligations) (object class 25)-----	925	950	996
Financing:			
New obligational authority (appropriation)---	925	950	996

Officers of the Foreign Service are reimbursed in part for expenses incurred in the pursuance of the following official duties (in thousands of dollars):

Activity	1962 actual	1963 estimate	1964 estimate
Promotion of U.S. national interests....	721	741	767
Protection of U.S. citizens' interests....	16	17	22
Promotion of economic activities.....	111	113	127
Commemorative and ceremonial requirements.....	77	79	80
Total.....	925	950	996

[OPERATION] ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD

For necessary expenses of [maintenance, operation, repair, and payment of leaseholds of properties acquired pursuant to] *carrying into effect* the Foreign Service Buildings Act, 1926, as amended (22 U.S.C. 292-300), including personal services in the United States and abroad; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$10,000,000]** \$27,000,000, of which not less than **[\$7,000,000]** \$19,000,000 shall be used to purchase foreign currencies or credits owed to or owned by the Treasury of the United States, to remain available until expended: *Provided*, That not to exceed **[\$1,323,000]** \$1,350,000 may

be used for administrative expenses during the current fiscal year. (Department of State Appropriation Act, 1963; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Acquisition and construction:			
(a) Acquisition.....	2,193	3,000	7,080
(b) Planning and development.....	144	150	165
(c) Construction.....	4,090	858	11,905
2. Initial furnishings and equipment.....	601	100	900
3. Leaseholds.....	669	595	1,018
4. Operations:			
(a) Maintenance and repairs.....	7,603	8,555	9,332
(b) Administration.....	1,316	1,350	1,350
Total obligations.....	16,616	14,608	31,750
Financing:			
Unobligated balance brought forward (-)---	-548	-102	-----
Advances and reimbursements from (-)---			
"Acquisition, operation, and maintenance of buildings abroad (Special foreign currency program)"-----	-4,486	-2,758	-3,900
Other accounts.....	-50	-50	-50
Non-Federal sources (dollar conversion of foreign currencies).....	-1,634	-1,698	-800
Unobligated balance carried forward.....	102	-----	-----
New obligational authority (appropriation)	10,000	10,000	27,000

The foreign buildings program provides consolidated office space for the Foreign Service and other Government agencies abroad, and living quarters for American employees. This program also finances real property leases of 10 years or more (shorter term leases are included in Salaries and expenses, above), procurement of initial furniture and furnishings and repair, maintenance, and operating costs of these facilities.

The following table shows present and estimated property holdings by type of structure and geographic area (dollars in thousands):

	Total property holdings as of 1961	Changes in holdings				Proposed program	
		Actual 1962		Estimated 1963		Budget 1964	
		Number	Amount	Number	Amount	Number	Amount
Africa:							
Office buildings.....	19	2	\$931	1	\$125	6	\$554
Embassy, officer and attaché residences.....	53	7	405	2	98	39	1,838
Staff housing.....	53	7	154	6	95	52	1,002
American Republics:							
Office buildings.....	32	1	71	--	--	3	2,965
Embassy, officer and attaché residences.....	35	1	416	1	85	3	525
Staff housing.....	59	6	698	--	--	--	--
Europe:							
Office buildings.....	72	--	--	1	500	2	1,685
Embassy, officer and attaché residences.....	140	1	39	1	47	3	390
Staff housing.....	1,517	-39	--	--	--	--	--
Far East:							
Office buildings.....	53	-19	2,601	1	70	1	1,200
Embassy, officer and attaché residences.....	117	1	--	9	310	10	605
Staff housing.....	556	-17	75	--	--	12	240
Near East and South Asia:							
Office buildings.....	41	4	358	--	--	2	2,000
Embassy, officer and attaché residences.....	74	6	966	3	190	1	40
Staff housing.....	220	4	80	5	154	4	75
Total:							
Office buildings.....	217	-12	3,961	3	695	14	8,404
Embassy, officer and attaché residences.....	419	16	1,826	16	730	56	3,398
Staff housing.....	2,405	-39	1,007	11	249	68	1,317

ADMINISTRATION OF FOREIGN AFFAIRS—Con.

General and special funds—Continued

[OPERATION] ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD—Continued

The program has been financed primarily through the purchase of foreign currencies held by the Treasury Department resulting from lend-lease settlements, sale of surplus war property, and other sources. Starting in 1961, a separate appropriation for the purchase of foreign currencies, under Public Law 480, increased the resources available to the building program. These supplemental funds are being used principally to acquire capital assets in the form of real property, thereby accelerating the foreign buildings program.

Outmoded or otherwise unsatisfactory Government-owned or leased office space is replaced with structures designed specifically to meet the particular needs of the Foreign Service or other overseas Government operations. Housing is provided American employees in localities where unsuitable housing is all that is available or the housing is substandard in relation to American living standards.

Authority for this program is not permanent, but is expressed in terms of a monetary limitation. The 1961 appropriation exhausted the authority. An interim authorization of \$10 million was enacted in 1960. This situation limited appropriations to \$10.7 million for 1961 and \$10 million each for fiscal years 1962 and 1963, with the result that no significant amount remained for capital assets after providing for the expenses of operating and maintaining present property holdings.

The 1964 request provides for financing only a portion of the backlog of urgently needed buildings, housing, and facilities in all parts of the world. It places particular emphasis on facilities in Africa at many posts which recently have been established or elevated to embassies as a result of the rapid growth of independent national status. The estimate assumes the enactment of legislation authorizing this appropriation.

The 1964 estimate is shown below by geographic area, agency, and function.

[In thousands of dollars]				
	Total	New obligational authority	Public Law 480 excess curren- cies	Proceeds from sales
Acquisition, development, and construction:				
Africa.....	3,851	3,561	-----	290
American Republics.....	3,535	3,385	-----	150
Europe.....	3,245	2,435	655	155
Far East.....	2,310	2,160	-----	150
Near East and South Asia.....	3,900	2,100	1,695	105
Subtotal.....	16,841	13,641	2,350	850
USIA projects.....	1,909	759	1,150	---
Agriculture and Defense housing..	400	400	-----	---
Total.....	19,150	14,800	3,500	850
Initial furnishings and equipment....	900	800	100	---
Leaseholds.....	1,018	1,000	18	---
Operations:				
Operation of buildings.....	4,700	4,700	-----	---
Repair and maintenance of real property.....	2,532	2,350	182	---
Minor improvements.....	660	560	100	---
Repair and maintenance of personal property.....	900	900	-----	---
Project supervision.....	540	540	-----	---

[In thousands of dollars]				
	Total	New obligational authority	Public Law 480 excess curren- cies	Proceeds from sales
Operations—Continued				
Administration.....	1,350	1,350	-----	---
Subtotal.....	10,682	10,400	282	---
Grand total.....	31,750	27,000	3,900	850

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,296	1,293	1,434
Other personnel compensation.....	17	16	29
Total personnel compensation.....	1,313	1,309	1,463
12 Personnel benefits.....	124	125	140
21 Travel and transportation of persons.....	193	181	213
22 Transportation of things.....	463	555	561
23 Rent, communications, and utilities.....	669	595	1,018
24 Printing and reproduction.....	1	1	1
25 Other services.....	1,488	1,724	1,755
Services of other State accounts.....	3,836	4,643	4,700
26 Supplies and materials.....	645	667	681
31 Equipment.....	1,018	1,628	1,668
32 Lands and structures.....	6,866	3,180	19,550
Total obligations.....	16,616	14,608	31,750

Personnel Summary

Total number of permanent positions.....	200	193	202
Average number of all employees.....	180	169	188
Number of employees at end of year.....	154	164	197
Average GS grade.....	9.8	9.8	9.8
Average GS salary.....	\$8,657	\$8,810	\$8,899
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade: Foreign Service staff.....	3.2	3.2	3.0
Average salary: Foreign Service staff.....	\$11,270	\$11,313	\$11,575
Average salary in foreign countries (local rates).....	\$2,808	\$2,882	\$2,938

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(l) of that Act, to be credited to and expended under the appropriation account for "Acquisition, operation, and maintenance of buildings abroad", to remain available until expended, **[\$2,205,000]** **[\$3,900,000]**: *Provided*, That this appropriation shall not be used for the purchase of currencies available in the Treasury for the purposes of section 104(f) of such Act, unless such currencies are excess to the normal requirements of the United States. (*Department of State Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment to "Acquisition, operation, and maintenance of buildings abroad" (obligations) (object class 25).....	4,486	2,758	3,900
Financing:			
Unobligated balance brought forward (—).....	—389	—553	-----
Unobligated balance carried forward.....	553	-----	-----
New obligational authority (appropriation).....	4,650	2,205	3,900

This appropriation will make use of foreign currencies generated from sales abroad of U.S. surplus agricultural commodities to accelerate the foreign buildings program in Burma, India, Indonesia, Israel, Nepal (through use of Indian rupees), Pakistan, Poland, United Arab Republic, and Yugoslavia, where excess currencies are available. These funds will be credited to and expended under the regular appropriation.

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

For expenses necessary to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, to be expended pursuant to the requirement of section 291 of the Revised Statutes (31 U.S.C. 107), **[\$1,500,000]** \$1,600,000. (Department of State Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Unforeseen emergencies (obligations) (unvouchered object class).....	1,479	1,500	1,600
Financing:			
Unobligated balance lapsing.....	21		
New obligational authority (appropriation)	1,500	1,500	1,600

These funds are used for relief and repatriation loans to U.S. citizens abroad and for other emergencies of the Department. Repayments of loans are deposited in miscellaneous receipts of the Treasury.

EXTENSION AND REMODELING, STATE DEPARTMENT BUILDING

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Design, supervision, etc.....	32		
2. Construction.....	86	358	
Total obligations	118	358	
Financing:			
Unobligated balance brought forward (-)....	-778	-659	-301
Unobligated balance carried forward.....	659	301	301
New obligational authority			

The remodeling and adding to the main State Department building is expected to be completed during the current year.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24 Printing and reproduction.....	1		
25 Other services.....	30		
32 Lands and structures.....	86	358	
Total obligations	118	358	

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in Funds Appropriated to the President, "Foreign assistance."

REPLACEMENT OF PASSENGER MOTOR VEHICLES SOLD ABROAD
(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Replacement of passenger vehicles (obligations).....	248	370	393
Financing:			
Unobligated balance brought forward (-)....	-120	-136	-50
Unobligated balance carried forward.....	136	50	
New obligational authority (appropriation)	264	284	343

Proceeds from sales of passenger motor vehicles of the Foreign Service abroad are available for the replacement of such vehicles (41 U.S.C. 231(c)). It is anticipated that the estimated proceeds in 1964 will replace 130 vehicles.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
22 Transportation of things.....	28	37	40
31 Equipment.....	220	333	353
Total obligations	248	370	393

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Representation by the Foreign Service of the United States abroad:			
Foreign assistance program (Defense)...	147	161	161
Foreign assistance program (administrative expenses).....	77	30	30
Agency for International Development... United States Information Agency.....	1	1	1
2	2	1	1
2. Mutual educational and cultural exchange activities (Agency for International Development).....	148	147	155
3. Defense.....	904	291	296
4. Miscellaneous services to other accounts..	66	68	68
Total obligations	1,345	699	712
Financing:			
Unobligated balance brought forward.....	64	14	
Advances and reimbursements from—			
Other accounts.....	1,282	663	690
Non-Federal sources (40 U.S.C. 481(c))....	13	22	22
Unobligated balance carried forward (-)....	-14		
Total financing	1,345	699	712

ADMINISTRATION OF FOREIGN AFFAIRS—Con.

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	703	196	207
Positions other than permanent.....	2		
Other personnel compensation.....	18	17	20
Total personnel compensation.....	723	213	227
12 Personnel benefits.....	52	15	16
21 Travel and transportation of persons.....	11	10	9
23 Rent, communications, and utilities.....	1	1	1
24 Printing and reproduction.....	4	2	2
25 Other services.....	316	199	198
31 Equipment.....	231	249	249
32 Land and structures.....	7	10	10
Total obligations.....	1,345	699	712

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	31	28	28
Average number of all employees.....	124	27	27
Number of employees at end of year.....	28	27	27
Average GS grade.....	7.8	8.2	8.2
Average GS salary.....	\$6,458	\$7,193	\$7,315
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade: Foreign Service officer.....	6.5	6.5	6.5
Average salary: Foreign Service officer.....	\$7,374	\$7,987	\$8,062

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

General and special funds:

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

For expenses, not otherwise provided for, necessary to meet annual obligations of membership in international multilateral organizations, pursuant to treaties, conventions, or specific Acts of Congress, [\$68,392,000] \$81,821,000. (United Nations and specialized agencies—(1) 22 U.S.C. 287-287f; (2) 22 U.S.C. 287m-287l; (3) 61 Stat. 1180; (4) 22 U.S.C. 290-290d; 69 Stat. 288; (5) 22 U.S.C. 279-279d; 70 Stat. 559; Public Law 85-141, approved August 14, 1957; Public Law 87-195, approved Sept. 4, 1961; (6) 22 U.S.C. 271, 272-272b; Public Law 85-477, approved June 30, 1958; (7) Convention Ratified by the Senate, September 25, 1961; (8) T.I.A.S. 2052; 1 U.S.T. 281-294; (9) T.I.A.S. 4044; inter-American organizations—(1) 22 U.S.C. 269b; 70 Stat. 696; Public Law 86-384 approved February 16, 1960; Public Law 87-365, approved October 4, 1961; (2) 56 Stat. 1303; (3) 58 Stat. 1169; (4) 22 U.S.C. 273; 68 Stat. 1008; (5) 22 U.S.C. 280j, 280k; (6) 44 Stat. 2031; (7) T.I.A.S. 2361; 2 U.S.T. 2394; T.S. 938; regional organizations—(1) 22 U.S.C. 280, 280b; Public Law 86-472, approved May 14, 1960; (2) 22 U.S.C. 1928; Public Law 87-195, approved September 4, 1961; (3) 22 U.S.C. 1928a, 1928b; Public Law 85-477, approved June 30, 1958; (4) T.I.A.S. 3170; Public Law 87-195, approved September 4, 1961; (5) Public Law 86-108, approved July 24, 1959; (6) Convention on the Organization for Economic Cooperation and Development, ratified by the United States March 23, 1961; Public Law 87-195, approved September 4, 1961; other international organizations—(1) 22 U.S.C. 276, 276a; Public Law 85-477, approved June 30, 1958; Public Law 87-565, approved August 1, 1962; (2) 32 Stat. 1779; 36 Stat. 2199; (3) 53 Stat. 1748; Public Law 86-614, approved July 12, 1960; (4) 26 Stat. 1518; T.I.A.S. 3922; (5) 20 Stat. 709; 43 Stat. 1686; (6) 22 U.S.C. 274; Public Law 85-627, approved August 4, 1958; (7) 22 U.S.C. 275; (8) International Wheat Agreement; Public Law 87-632, approved September 5, 1962; (9) 71 Stat. 453; T.I.A.S. 3873; General—22 U.S.C. 262a; Department of State Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
United Nations and specialized agencies:			
1. United Nations.....	54,064	26,739	31,436
2. United Nations Educational, Scientific, and Cultural Organization.....	4,677	4,704	5,500
3. International Civil Aviation Organization.....	2,100	2,280	1,900
4. World Health Organization.....	6,070	7,657	9,611
5. Food and Agriculture Organization.....	3,000	4,669	4,592
6. International Labor Organization.....	2,449	2,772	3,502
7. International Telecommunication Union.....	297	369	383
8. World Meteorological Organization.....	118	131	169
9. Intergovernmental Maritime Consultative Organization.....	33	78	65
Subtotal.....	72,808	49,399	57,158
Inter-American organizations:			
1. Inter-American Children's Institute.....	32	32	16
2. Inter-American Indian Institute.....	5	5	5
3. Inter-American Institute of Agricultural Sciences.....	227	233	787
4. Pan American Institute of Geography and History.....	45	49	49
5. Pan American Railway Congress Association.....	5	5	5
6. Pan American Health Organization.....	3,102	3,392	3,888
7. Organization of American States.....	6,458	8,256	9,906
Subtotal.....	9,874	11,972	14,656
Regional organizations:			
1. South Pacific Commission.....	77	84	88
2. North Atlantic Treaty Organization.....	1,778	2,099	3,345
3. North Atlantic Treaty Organization Parliamentary Conference.....	27	27	27
4. Southeast Asia Treaty Organization.....	232	286	318
5. Colombo Plan Council for Technical Cooperation.....	5	6	6
6. Organization for Economic Cooperation and Development.....	142	2,545	3,904
Subtotal.....	2,261	5,047	7,688
Other international organizations:			
1. Interparliamentary Union.....	21	21	21
2. International Bureau of the Permanent Court of Arbitration.....	1	1	1
3. International Bureau for the Protection of Industrial Property.....	17	7	7
4. International Bureau for the Publication of Customs Tariffs.....	9	9	9
5. International Bureau of Weights and Measures.....	59	60	30
6. International Council of Scientific Unions.....	44	49	62
7. International Hydrographic Bureau.....	10	10	10
8. International Wheat Council.....	26	22	22
9. International Atomic Energy Agency.....	1,942	1,775	2,157
10. International Sugar Council.....	17	20	
Subtotal.....	2,146	1,974	2,319
Total obligations.....	87,089	68,392	81,821
Financing:			
Unobligated balance lapsing.....	103		
New obligational authority (appropriation)	87,192	68,392	81,821

The United States contributes its share of the expenses of the United Nations and 8 of its specialized agencies, 7 inter-American organizations, 6 regional organizations, and 10 other organizations.

The increase for the United Nations reflects the costs of the "Decade for Development" program, cost of the

initial repayment on the "bond issue," and an increase in the level of the Working Capital Fund, as offset by deletion of the requirement for the United Nations Emergency Force and the offset against the United States assessment of the first repayment on the United States loan to the United Nations.

Other major contribution increases are for (1) the Organization of American States mainly attributable to expanding cultural, economic, and science activities related to the "Alliance for Progress"; (2) the World Health Organization due to inclusion of malaria eradication costs in the regular budget, assistance to new and emerging states, mainly Africa, program expansion and statutory staff costs; (3) the North Atlantic Treaty Organization mainly because of the inclusion of the NATO Science program in the regular budget and for which an offset has been deducted in the foreign assistance appropriation request; (4) the Organization for Economic Cooperation and Development due to the inclusion of the operational program previously financed by the predecessor organization of which the United States was not a formal member; (5) the United Nations Educational, Scientific and Cultural Organization due to program expansion in the fields of education and natural sciences and the application of United Nations salary levels; and (6) the International Labor Organization mainly for technical assistance in the fields of vocational training, management development, and rural development, new positions and an increase in new member countries, and the adoption of higher United Nations salary levels.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services: Services of other State accounts.....	678	1,091	1,091
41 Grants, subsidies, and contributions.....	86,411	67,301	80,730
Total obligations.....	87,089	68,392	81,821

Proposed for separate transmittal:

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Inter-American organizations:			
3. Inter-American Institute of Agricultural Sciences.....		403	
7. Organization of American States.....		432	
Total obligations.....		835	
Financing:			
New obligational authority (proposed supplemental appropriation).....		835	

Under existing legislation, 1963.—An additional appropriation of \$402,851 will be requested to meet the total U.S. assessment to Inter-American Institute of Agricultural Sciences. This is the result of an increased program and a new formula for calculating assessments which will more than double U.S. contributions to the organization.

In addition, the Council of the Organization of American States, subsequent to hearings held by the House Appropriations Committee on the President's 1963 Budget, approved an assessment budget \$653,920 higher than estimated at that time. The U.S. assessment at 66.00%

resulted in a requirement \$431,587 higher than the amount requested of and appropriated by the Congress.

MISSIONS TO INTERNATIONAL ORGANIZATIONS

For expenses necessary for permanent representation to certain international organizations in which the United States participates pursuant to treaties, conventions, or specific Acts of Congress, including expenses authorized by the pertinent Acts and conventions providing for such representation; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); *purchase (not to exceed three) and hire of passenger motor vehicles; printing and binding, without regard to section 11 of the Act of March 1, 1919 (44 U.S.C. 111); and purchase of uniforms for guards and chauffeurs; \$2,250,000* \$2,745,000. (Department of State Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Delegations to—			
1. United Nations.....	1,200	1,283	1,485
2. International organizations, Geneva.....	377	400	576
3. International Civil Aviation Organization.....	85	98	112
4. Organization of American States.....	70	120	133
5. International Atomic Energy Agency.....	263	307	322
6. Interparliamentary Union.....	19	15	27
7. North Atlantic Treaty Organization Parliamentary Conference.....	30	30	30
8. Canada-United States Interparliamentary Group.....	30	30	30
9. Mexico-United States Interparliamentary Group.....	30	30	30
Total obligations.....	2,104	2,313	2,745
Financing:			
Unobligated balance lapsing.....	11		
New obligational authority.....	2,115	2,313	2,745
New obligational authority:			
Appropriation.....	2,115	2,250	2,745
Proposed supplemental due to pay increases.....		63	

These missions represent the United States in the international organizations listed above, provide continuous reporting, and maintain liaison with the international secretariats of the organizations and with the delegations of other governments.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,281	1,430	1,675
Positions other than permanent.....	6	23	25
Other personnel compensation.....	53	61	84
Total personnel compensation.....	1,340	1,513	1,784
12 Personnel benefits.....	129	164	203
21 Travel and transportation of persons.....	58	78	102
22 Transportation of things.....	43	23	40
23 Rent, communications, and utilities.....	102	109	118
24 Printing and reproduction.....	13	12	12
25 Other services.....	52	71	73
Services of other State accounts.....	224	214	262
26 Supplies and materials.....	14	15	15
31 Equipment.....	20	8	18
Unvouchered.....	110	105	117
Total obligations.....	2,104	2,313	2,745

INTERNATIONAL ORGANIZATIONS AND CONFERENCES—Continued

General and special funds—Continued

MISSIONS TO INTERNATIONAL ORGANIZATIONS—Continued

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	158	169	179
Full-time equivalent of other positions.....		2	2
Average number of all employees.....	146	153	171
Number of employees at end of year.....	149	159	173
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service officer.....	2.9	2.9	2.8
Foreign Service reserve officer.....	1.9	1.9	1.9
Foreign Service staff.....	10.5	10.5	10.4
Average salary:			
Foreign Service officer.....	\$13,736	\$14,929	\$15,343
Foreign Service reserve officer.....	\$16,120	\$17,130	\$17,407
Foreign Service staff.....	\$5,624	\$6,130	\$6,291
Average grade and salary established by the Secretary of State (equivalent to general schedule):			
Average GS grade.....	8.0	7.8	8.1
Average GS salary.....	\$6,917	\$7,100	\$7,339

Proposed for separate transmittal:

MISSIONS TO INTERNATIONAL ORGANIZATIONS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Delegations to Interparliamentary Union (obligations).....		12	
Financing:			
New obligational authority (proposed supplemental appropriation).....		12	

The amount requested is to assist in meeting the expenses of the American Group of the Interparliamentary Union. This is in addition to the \$15 thousand authorized by the act of June 28, 1935, as amended by Public Law 400, approved February 6, 1948 (22 U.S.C. 276).

The Congress recently included in Part IV—"Amendments to Other Laws", of the Foreign Assistance Act of 1962, a provision which authorized an annual appropriation of \$27 thousand to assist in meeting the expenses of the American Group of the Interparliamentary Union.

INTERNATIONAL CONFERENCES AND CONTINGENCIES

For necessary expenses of participation by the United States upon approval by the Secretary of State, in international activities which arise from time to time in the conduct of foreign affairs and for which specific appropriations have not been provided pursuant to treaties, conventions, or special Acts of Congress, including personal services without regard to civil service and classification laws; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); hire of passenger motor vehicles; contributions for the share of the United States in expenses of international

organizations; and printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U.S.C. 111); **[\$1,943,000] \$2,170,000**, of which not to exceed a total of **[\$75,000] \$100,000** may be expended for representation allowances as authorized by section 901(3) of the Act of August 13, 1946 (22 U.S.C. 1131) and for official entertainment.

[For an additional amount for "International conferences and contingencies", \$849,000.] (Department of State Appropriation Act, 1963; Foreign Aid and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Participation in international conferences:			
(a) Meetings of international organizations.....	1,187	1,545	1,739
(b) Other international conferences.....	427	27	36
Total participation in international conferences.....	1,614	1,572	1,775
2. Contributions to new or provisional organizations:			
(a) Central Treaty Organization.....	66	100	100
(b) Central Commission for the Rhine River.....	14	14	14
(c) Coffee Study Group.....	24	25	25
(d) General Agreement on Tariffs and Trade.....	188	195	219
(e) International Cotton Advisory Committee.....	23	23	23
(f) International Rubber Study Group.....	6	6	6
(g) International Seed Testing Association.....	1	1	1
(h) Lead and Zinc Study Group.....	7	7	7
(i) International Control Commission, Laos.....		849	
Total, contributions to new or provisional organizations.....	329	1,220	395
Total obligations.....	1,943	2,792	2,170
Financing:			
New obligational authority (appropriation).....	1,943	2,792	2,170

This appropriation is largely for official U.S. participation in multilateral international conferences and meetings and for contributions to new or provisional international organizations. The appropriation request provides only for regularly planned conferences and for predictable U.S. contributions to provisional organizations and contains no amounts for unforeseen contingencies.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Positions other than permanent.....	101	110	110
Other personnel compensation.....	21	24	24
Total personnel compensation.....	122	134	134
12 Personnel benefits.....	4	5	5
21 Travel and transportation of persons.....	1,189	1,110	1,282
22 Transportation of things.....	9	8	10
23 Rent, communications, and utilities.....	87	94	100
24 Printing and reproduction.....	6	6	7
25 Other services.....	103	114	117
Representation and entertainment.....	70	75	91
26 Supplies and materials.....	12	12	15
31 Equipment.....	12	14	14
41 Grants, subsidies, and contributions.....	329	1,220	395
Total obligations.....	1,943	2,792	2,170

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Average number of all employees.....	25	25	25
Number of employees at end of year.....	4	3	3

Proposed for separate transmittal:

INTERNATIONAL CONFERENCES AND CONTINGENCIES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by Activities:			
Participation in international conferences:			
(a) Meetings of international organizations.....		481	
(b) Other international conferences.....		144	
Total obligations.....		625	
Financing:			
New obligational authority (proposed supplemental appropriation).....		625	

Under existing legislation, 1963.—A supplemental appropriation will be required to meet the cost of holding the World Food Congress in the United States as authorized by Public Law 87-841, and for unanticipated expenses incident to certain other international conferences in which the United States will participate.

INTERNATIONAL TARIFF NEGOTIATIONS

For necessary expenses of participation by the United States in the sixth round of tariff negotiations, including not to exceed \$2,000 for representation allowances as authorized by section 901(3) of the Act of August 13, 1946 (22 U.S.C. 1131) and for official entertainment, \$495,000: Provided, That this appropriation shall be available in accordance with authority specified in the current appropriation for "International conferences and contingencies".

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Participation in international conference (obligations).....	171		495
Financing:			
New obligational authority (appropriation)....	171		495

This appropriation provides for U.S. preparation for and participation in multilateral tariff negotiations within the framework of the General Agreement on Tariffs and Trade (GATT). It is expected that a sixth round of tariff negotiations will convene at Geneva in April 1964 and continue through at least the first half of 1965. This is the means whereby the President will carry out the authority of the Trade Expansion Act of 1962 to enter into trade agreements.

The request will provide for the preparatory work involved in the extensive tariff negotiations and support of the U.S. delegation at the conference.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	13		248
Positions other than permanent.....	8		9
Other personnel compensation.....			2
Total personnel compensation.....	21		259
12 Personnel benefits.....	9		21
21 Travel and transportation of persons.....	44		168
22 Transportation of things.....	3		3
23 Rent, communications, and utilities.....	49		23
24 Printing and reproduction.....	5		5
25 Other services.....	33		6
26 Supplies and materials.....	6		4
31 Equipment.....	1		6
Total obligations.....	171		495

Personnel Summary

Total number of permanent positions.....	1		30
Full-time equivalent of other positions.....	2		2
Average number of all employees.....	3		27
Number of employees at end of year.....	0		40
Average GS grade.....			5.3
Average GS salary.....			\$4,840
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade, Foreign Service reserve officer.....	1.0		4.4
Average salary, Foreign Service reserve officer.....	\$17,650		\$12,330
Average salary in foreign countries (local rates).....	\$3,665		\$3,665

【LOAN TO THE UNITED NATIONS】

【To enable the President to provide for a loan to the United Nations, as authorized by law, \$100,000,000, to remain available until expended.】 (*Department of State Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Loan to the United Nations (obligations) (object class 33).....		100,000	
Financing:			
New obligational authority (appropriation)....		100,000	

This appropriation is to help the United Nations through a period of financial difficulty, occasioned largely by the non-payment of assessments levied to finance peace-keeping operations in the Middle East and in the Congo. Loan authority is limited to matching bond purchases up to \$100 million by other countries on a dollar for dollar basis.

INTERNATIONAL ORGANIZATIONS AND CONFERENCES—Continued

General and special funds—Continued

UNITED STATES CITIZENS COMMISSION ON NATO

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Administrative expenses.....	126		
2. Meetings and conferences.....	12		
Total obligations.....	138		
Financing:			
Unobligated balance lapsing.....	112		
New obligational authority.....	250		
New obligational authority:			
Appropriation.....	150		
Reappropriation.....	100		

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions.....	47		
Positions other than permanent.....	3		
Total personnel compensation.....	50		
12 Personnel benefits.....	3		
21 Travel and transportation of persons.....	64		
23 Rent, communications, and utilities.....	4		
24 Printing and reproduction.....	3		
25 Other Services: Official entertainment and representation.....	1		
26 Supplies and materials.....	1		
41 Grants, subsidies, and contributions.....	12		
Total obligations.....	138		

Personnel Summary

Total number of permanent positions.....	5		
Average number of employees.....	4		
Number of employees at end of year.....	3		
Average salary of ungraded positions.....	\$11,750		

INTERNATIONAL COMMISSIONS

General and special funds:

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

The Commission consists of a U.S. section, with headquarters at El Paso, Tex., and a Mexican section, with headquarters at Ciudad Juarez, Chihuahua, and has the status of an international body. It was created in 1889 by the United States and Mexico to provide a practical means for solving mutual boundary problems.

For expenses necessary to enable the United States to meet its obligations under the treaties of 1884, 1889, 1905, 1906, 1933, and 1944 between the United States and Mexico, and to comply with the other laws applicable to the United States Section, International Boundary and Water Commission, United States and Mexico, including operation and maintenance of the Rio Grande rectification, canalization, flood control, bank protection, water supply, power, irrigation, boundary demarcation, and sanitation projects; detailed plan preparation and construction (including surveys and

operation and maintenance and protection during construction)-Rio Grande emergency flood protection; expenditures for the purposes set forth in sections 101 through 104 of the Act of September 13, 1950 (22 U.S.C. 277d-1—277d-4); purchase of four passenger motor vehicles for replacement only; purchase of planographs and lithographs; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); and leasing of private property to remove therefrom sand, gravel, stone, and other materials, without regard to section 3709 of the Revised Statutes, as amended (41 U.S.C. 5); as follows: (*Department of State Appropriation Act, 1963.*)

SALARIES AND EXPENSES

For salaries and expenses not otherwise provided for, including examinations, preliminary surveys, and investigations, **[\$670,000]** \$729,000. (*Treaties of Feb. 2, 1848, Dec. 30, 1853, Nov. 12, 1884, March 20, 1905, May 21, 1906, Feb. 1, 1933, Feb. 3, 1944; U.S.C. 277-277e; Act of Sept. 13, 1950, Public Law 786; Department of State Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs:			
1. General administration.....	343	368	381
2. General engineering.....	200	227	248
3. Project investigations.....	56	102	104
Total operating costs.....	600	697	733
Unfunded adjustment to total operating costs: Depreciation included above (-).....	-5	-5	-5
Total operating costs, funded.....	595	692	728
Capital outlay:			
4. Operating program.....	3	4	1
Total program costs, funded.....	598	696	729
Change in selected resources ¹	4	-3	
Total obligations.....	604	693	729
Financing:			
New obligational authority.....	604	693	729
New obligational authority:			
Appropriation.....	604	670	729
Proposed supplemental due to pay increases.....		23	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$4 thousand; 1962, \$8 thousand; 1963, \$5 thousand; 1964, \$5 thousand.

1. *General administration.*—Activities include negotiations and supervision of joint projects with Mexico to solve international problems, over-all control of the operations of the United States section of the Commission, formulation of policies and procedures, and financial management to carry out international obligations of the United States, pursuant to treaty and congressional authorization.

2. *General engineering.*—This provides for: (a) supervision of measurement and determination of the national ownership of boundary waters; (b) technical engineering guidance and supervision of the planning, construction, and operation of international projects; and (c) studies relating to international problems of a continuing nature.

3. *Project investigations.*—Preliminary investigations are made to determine the feasibility of joint projects for the solution of international problems arising along the boundary. The proposed program for 1964 includes investigations of the following projects: (a) Settlement of boundary disputes; (b) Tijuana River development; (c) Rio Grande-Fort Quitman to Upper Presidio; (d) Santa Cruz River development; (e) Lower Rio Grande

salt water problem; (f) El Paso projects—review design flood criteria; (g) Lower Colorado River flood control; and (h) review of proposed solutions to the Colorado River salinity problem.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	497	564	594
Positions other than permanent.....	3	48	48
Other personnel compensation.....	5		4
Total personnel compensation.....	505	612	646
12 Personnel benefits.....	38	42	44
21 Travel and transportation of persons.....	14	6	6
23 Rent, communications, and utilities.....	20	19	19
24 Printing and reproduction.....	2	2	2
25 Other services.....	3	3	3
Services of other agencies.....	1		
26 Supplies and materials.....	11	8	8
31 Equipment.....	7	1	1
Total obligations.....	604	693	729

Personnel Summary

Total number of permanent positions.....	68	76	77
Full-time equivalent of other positions.....	1	4	4
Average number of all employees.....	68	79	79
Number of employees at end of year.....	73	75	75
Average GS grade.....	8.0	7.9	8.0
Average GS salary.....	\$7,283	\$7,513	\$7,618
Average salary of ungraded positions.....	\$4,790	\$4,930	\$4,930

OPERATION AND MAINTENANCE

For operation and maintenance of projects or parts thereof, as enumerated above, including gaging stations, **[\$1,950,000]** \$2,048,000: *Provided*, That expenditures for the Rio Grande bank protection project shall be subject to the provisions and conditions contained in the appropriation for said project as provided by the Act approved April 25, 1945 (59 Stat. 89). (*Department of State Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs:			
1. El Paso projects.....	703	788	783
2. Lower Rio Grande flood control project.....	688	642	678
3. Falcon dam and powerplant.....	276	307	313
4. International gaging stations.....	268	302	312
5. Douglas-Agua Prieta sanitation.....			20
Total operating costs.....	1,936	2,039	2,106
Unfunded adjustment to total operating costs: Depreciation included above (—)	—208	—211	—211
Total operating costs, funded.....	1,727	1,829	1,895
Capital outlay:			
6. Replacement of equipment.....	123	239	148
Unfunded adjustment to capital outlay: Property transferred in without charge (—)	—16		
Total capital outlay.....	107	239	148
Total program costs, funded.....	1,834	2,068	2,043
Change in selected resources ¹	115	—95	
Total obligations.....	1,949	1,973	2,043

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance lapsing.....	1		
New obligational authority.....	1,950	1,973	2,043
New obligational authority:			
Appropriation.....	1,950	1,950	2,043
Proposed supplemental due to pay increases.....		23	

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	196	217	217	217
Unpaid undelivered orders.....	97	187	93	93
Total selected resources.....	293	404	310	310

This appropriation finances the operation and maintenance of flood control dams and other structures, a powerplant, and stream gaging stations on the international rivers and tributaries.

The following table summarizes the major maintenance work load:

PROGRAM WORKLOAD SUMMARY

Item	Unit	Quantities performed 1962	Quantities proposed 1963	Quantities proposed 1964
1. River channel:				
(a) Clearing.....	Acre.....	673	700	1,450
(b) Excavation.....	Cubic yard.....	599,802	586,200	698,000
2. Levees:				
(a) Clearing.....	Acre.....	5,960	5,960	5,960
(b) Surfacing.....	Mile.....	19.7	20	20
(c) Road maintenance.....	Mile.....	480	490	490
(d) Embankment.....	Cubic yard.....	25,843	23,125	23,125
(e) Rodent control.....	Acre.....	1,186	1,200	1,200
(f) Reconditioning.....	Mile.....	70.2	47	55
(g) Road surfacing.....	Mile.....	11.7		
3. Floodways:				
(a) Clearing.....	Acre.....	15,160	15,160	15,160
(b) Leveling.....	Acre.....	860	700	700
(c) Rodent control.....	Acre.....	5,926	9,200	9,200
4. Pilot channel:				
(a) Excavation.....	Cubic yard.....	31,450	30,000	30,000
(b) Earthwork.....	Cubic yard.....	15,215	12,000	12,000
(c) Road maintenance.....	Mile.....	40	40	40
(d) Rock riprap.....	Cubic yard.....	956	250	250
5. Canal: Maintenance.....	Mile.....	15	15	15
6. Arroyo control: Earthwork.....	Cubic yard.....	175,888	148,500	148,500
7. Replacement of equipment—Provides for necessary replacement of heavy duty maintenance equipment.				

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,255	1,374	1,416
Positions other than permanent.....	1	17	10
Other personnel compensation.....	22	22	31
Total personnel compensation.....	1,278	1,413	1,457
12 Personnel benefits.....	101	99	100
21 Travel and transportation of persons.....	6	6	6
22 Transportation of things.....	6	6	6
23 Rent, communications, and utilities.....	38	30	30
24 Printing and reproduction.....	2		
25 Other services.....	16	18	30
Services of other agencies.....		30	30
26 Supplies and materials.....	239	197	222
31 Equipment.....	179	146	149
32 Lands and structures.....	102	45	30
Subtotal.....	1,966	1,990	2,060
Deduct quarters and subsistence charges.....	17	17	17
Total obligations.....	1,949	1,973	2,043

INTERNATIONAL COMMISSIONS—Continued

General and special funds—Continued

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Continued

OPERATION AND MAINTENANCE—continued

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	250	267	267
Full-time equivalent of other positions.....		4	3
Average number of all employees.....	237	262	261
Number of employees at end of year.....	256	263	262
Average GS grade.....	6.2	6.1	6.1
Average GS salary.....	\$6,052	\$6,307	\$6,334
Average salary of ungraded positions.....	\$4,895	\$4,892	\$5,014

CONSTRUCTION

For detailed plan preparation and construction of projects authorized by the convention concluded February 1, 1933, between the United States and Mexico, the Acts approved August 19, 1935, as amended (22 U.S.C. 277-277f), August 29, 1935 (49 Stat. 961), June 4, 1936 (49 Stat. 1463), June 28, 1941 (22 U.S.C. 277f), September 13, 1950 (22 U.S.C. 277d-1-9), and the projects stipulated in the treaty between the United States and Mexico signed at Washington on February 3, 1944, **[\$11,000,000]** \$8,354,000, to remain available until expended: *Provided*, That no expenditures shall be made for the Lower Rio Grande flood-control project for construction on any land, site, or easement in connection with this project except such as has been acquired by donation and the title thereto has been approved by the Attorney General of the United States: *Provided further*, That the Anzalduas diversion dam shall not be operated for irrigation or water supply purposes in the United States unless suitable arrangements have been made with the prospective water users for repayment to the Government of such portions of the costs of said dam as shall have been allocated to such purposes by the Secretary of State. (*Department of State Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	
Program by activities:									
1. Rio Grande international dams program:									
(a) Amistad dam and powerplant.....	66,089	496	7,131	15,013	10,035	5,247	2,560	7,348	30,854
(b) Falcon dam and powerplant.....	36,826	36,370	157	299					
2. Lower Rio Grande flood control:									
(a) Improvement program.....	6,880	201	378	1,106	1,500	3,028	1,528		2,167
(b) Anzalduas dam and related works.....	5,845	5,308	472	65					
3. Rio Grande gaging stations.....	850	34	16	400	400	50		350	
4. Douglas-Agua Prieta sanitation project.....	116	23	3		90			90	
5. Nogales sanitation project.....	2,000				500			500	1,500
6. Indemnification to State of New Mexico for loss of bridge.....	66				66			66	
7. Modification of Ysleta-Zaragoza international bridge.....	25		-6	31					
8. Tijuana Valley sanitation project.....	225					225	225		
Total program costs, funded.....	118,922	42,433	8,149	16,914	12,591	8,550	4,313	8,354	34,521
Change in selected resources ¹			2,361	-1,242	1,430				
Total obligations.....			10,511	15,672	14,021				
Financing:									
Unobligated balance brought forward (-).....			-8,435	-11,092	-6,420				
Unobligated balance carried forward.....			11,092	6,420	753				
New obligational authority.....			13,168	11,000	8,354				
New obligational authority:									
Appropriation.....			13,173	11,000	8,354				
Transferred to "Operating expenses, Public Buildings Service, "General Services Administration (75 Stat. 353) (-).....			-5						
Appropriation (adjusted).....			13,168	11,000	8,354				

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....		123		
Unpaid undelivered orders.....	929	3,126	2,050	3,500
Equipment.....	82	124	80	60
Total selected resources.....	1,011	3,372	2,130	3,560

1. *Rio Grande international dams program.*—Preliminary work for the Amistad Dam, the second major international storage dam on the Rio Grande contemplated by the 1944 Water Treaty, was initiated in 1962 and will continue in 1964. Final plans and specifications for the structure will be sufficiently complete to permit award of the initial construction contract in early 1964. The feasibility of including hydroelectric power generating facilities in the project has been established and the 1964 estimates provide for a award of contracts for design of the powerplant and manufacture of turbines and generators.

2. *Lower Rio Grande flood control.*—Mexico is now investigating the feasibility of control structures on certain of its tributaries to the Lower Rio Grande. Pending completion of these studies, which could permit rectification of the main channel of the Lower Rio Grande and abandonment of interior floodways and levee works, all except certain minor but urgently needed works are being deferred. No funds are requested for 1964, as work will be financed with the unobligated balance of prior year funds.

3. *Rio Grande gaging stations.*—Improvements to water measurement facilities of the gaging stations on the Rio Grande will continue to be made to provide a higher degree of accuracy in measuring river flows for accounting of national ownership of waters in the river.

4. *Douglas-Agua Prieta sanitation project.*—The U.S. share of the cost for expanding the Douglas-Agua Prieta international sewage treatment plant is funded in 1964.

5. *Nogales sanitation project.*—Funds are provided in 1964 to initiate work for expansion of the Nogales international disposal works.

6. *Indemnification to the State of New Mexico for loss of bridge.*—Payment of a claim, approved by the Attorney General, will be made in 1964 to the State of New Mexico for loss of a bridge.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
INTERNATIONAL COMMISSIONS			
11 Personnel compensation:			
Permanent positions.....	491	574	532
Positions other than permanent.....	34	33	18
Other personnel compensation.....	48	28	12
Total personnel compensation.....	573	635	562
12 Personnel benefits.....	37	42	39
21 Travel and transportation of persons.....	23	22	12
22 Transportation of things.....	5	5	6
23 Rent, communications, and utilities.....	18	13	13
24 Printing and reproduction.....	4	3	3
25 Other services.....	272	131	35
Services of other agencies.....	5	5	5
26 Supplies and materials.....	57	56	36
31 Equipment.....	58	11	11
32 Lands and structures.....	8,931	14,296	12,237
42 Insurance claims and indemnities.....			66
43 Interest and dividends.....	9		
Subtotal.....	9,992	15,219	13,025
Deduct quarters and subsistence charges.....		2	4
Total, International Commissions.....	9,992	15,217	13,021
ALLOCATION TO DEFENSE—CIVIL, ARMY			
11 Personnel compensation:			
Permanent positions.....	321	300	300
Other personnel compensation.....	27	19	21
Total personnel compensation.....	348	319	321
12 Personnel benefits.....	25	23	24

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO DEFENSE—CIVIL, ARMY—Continued			
21 Travel and transportation of persons.....	7	5	5
22 Transportation of things.....	5	2	2
23 Rent, communications, and utilities.....	8	8	7
25 Other services.....	15	10	1
Services of—			
Other agencies.....	1	1	
Revolving fund, Corps of Engineers—Civil.....	94	80	163
26 Supplies and materials.....	7	5	2
31 Equipment.....	9	2	
32 Lands and structures.....			475
Total, Defense—Civil.....	519	455	1,000
Total obligations.....	10,511	15,672	14,021

Personnel Summary

INTERNATIONAL COMMISSIONS			
Total number of permanent positions.....	86	106	90
Full-time equivalent of other positions.....	3	3	2
Average number of all employees.....	97	106	89
Number of employees at end of year.....	92	100	87
Average GS grade.....	5.7	6.3	6.5
Average GS salary.....	\$5,445	\$5,935	\$6,108
Average salary of ungraded positions.....	\$3,860	\$3,996	\$3,224
ALLOCATION TO DEFENSE—CIVIL, ARMY			
Total number of permanent positions.....	40	35	43
Average number of all employees.....	50	43	43
Number of employees at end of year.....	38	40	40
Average GS grade.....	7.8	7.7	7.7
Average GS salary.....	\$6,863	\$7,383	\$7,411
Average salary of ungraded positions.....	\$6,172	\$6,241	\$6,300

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

For expenses necessary to enable the President to perform the obligations of the United States pursuant to treaties between the United States and Great Britain, in respect to Canada, signed January 11, 1909 (36 Stat. 2448), and February 24, 1925 (44 Stat. 2102), the treaty between the United States and Canada, signed February 27, 1950, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); hire of passenger motor vehicles; \$415,000; \$500,000, to be disbursed under the direction of the Secretary of State, and to be available also for additional expenses of the American Sections, International Commissions, as hereinafter set forth:

International Joint Commission, United States and Canada, the salary of one Commissioner on the part of the United States who shall serve at the pleasure of the President (the other Commissioners to serve in that capacity without compensation therefor); salaries of clerks and other employees appointed by the Commissioners on the part of the United States with the approval solely of the Secretary of State; travel expenses and compensation of witnesses in attending hearings of the Commission at such places in the United States and Canada as the Commission or the American Commissioners shall determine to be necessary; and special and technical investigations in connection with matters falling within the Commission's jurisdiction: *Provided*, That transfers of funds may be made to other agencies of the Government for the performance of work for which this appropriation is made.

International Boundary Commission, United States and Canada, the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and the existing treaties between the United States and Great Britain; commutation of subsistence to employees while on field duty, not to exceed \$8 per day each (but not to exceed \$5 per day each when a member of a field party and subsisting in camp); hire of freight and passenger motor vehicles from temporary field employees; and payment for timber necessarily cut in keeping the boundary line clear. (*Department of State Appropriation Act, 1963.*)

INTERNATIONAL COMMISSIONS—Continued**General and special funds—Continued**

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS—Continued

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. International Boundary Commission.....	104	104	125
2. International Joint Commission:			
(a) U.S. Section.....	82	83	90
(b) Special and technical investigations:			
(1) By Public Health Service.....	90	92	130
(2) By Geological Survey.....	136	136	155
Total obligations.....	412	415	500
Financing:			
Unobligated balance lapsing.....	3		
New obligational authority (appropriation)	415	415	500

These funds are used for payment of the U.S. share of the expenses of:

1. *International Boundary Commission.*—This Commission keeps the United States-Canadian boundary line marked in accordance with existing treaties. It also maintains boundary vistas by periodic tree cutting and chemical vegetation control.

2. *International Joint Commission.*—This Commission studies United States-Canadian border matters, such as investigation of water and smoke pollution in conjunction with the Public Health Service, and gathering stream flow data in cooperation with the Geological Survey. It also acts to insure appropriate apportionment of international waters and, upon referral, investigates and makes recommendations for remedial action.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
INTERNATIONAL COMMISSIONS			
11 Personnel compensation:			
Permanent positions.....	105	115	124
Positions other than permanent.....	24	15	15
Other personnel compensation.....			1
Total personnel compensation.....	129	130	140
12 Personnel benefits.....	22	20	20
21 Travel and transportation of persons.....	14	18	20
23 Rent, communications, and utilities.....	2	3	3
24 Printing and reproduction.....	3	3	4
25 Other services.....	4	8	12
26 Supplies and materials.....	6	3	14
31 Equipment.....	5	2	2
Total, international commissions.....	186	187	215
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	42	45	80
Positions other than permanent.....	14	17	10
Total personnel compensation.....	56	62	91
12 Personnel benefits.....	5	6	9
21 Travel and transportation of persons.....	8	10	10
23 Rent, communications, and utilities.....	1	1	2
25 Other services.....	6	5	5
Services of other agencies.....	136	136	155

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION ACCOUNTS—Continued			
26 Supplies and materials.....	5	5	5
31 Equipment.....	9	3	9
Total, allocation accounts.....	226	228	285
Total obligations.....	412	415	500
Obligations are distributed as follows:			
State, international commissions.....	186	187	215
Health, Education, and Welfare, Public Health Service.....	90	92	130
Interior, Geological Survey.....	136	136	155

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
INTERNATIONAL COMMISSIONS			
Total number of permanent positions.....	12	12	12
Full-time equivalent of other positions.....	7	6	6
Average number of all employees.....	18	17	18
Number of employees at end of year.....	32	32	32
Average GS grade.....	10.1	10.1	10.1
Average GS salary.....	\$8,266	\$10,239	\$10,239
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	7	8	13
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	9	9	12
Number of employees at end of year.....	11	14	17
Average GS grade.....	6.9	7.7	8.0
Average GS salary.....	\$6,591	\$6,395	\$7,371

INTERNATIONAL FISHERIES COMMISSIONS

For expenses, not otherwise provided for, necessary to enable the United States to meet its obligations in connection with participation in international fisheries commissions pursuant to treaties or conventions, and implementing Acts of Congress, **[\$1,910,000]** \$2,053,000: *Provided*, That the United States share of such expenses may be advanced to the respective commissions. (*Department of State Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. International Pacific Halibut Commission.....	276	355	194
2. International Pacific Salmon Fisheries Commission.....	255	242	363
3. Inter-American Tropical Tuna Commission.....	373	354	399
4. International Commission for the Northwest Atlantic Fisheries.....	6	6	6
5. International Whaling Commission.....	1	1	1
6. International North Pacific Fisheries Commission.....	19	19	25
7. Great Lakes Fishery Commission.....	940	919	1,051
8. North Pacific Fur Seal Commission.....	2	2	2
9. Expenses of the U.S. commissioners.....	9	12	12
Total obligations.....	1,881	1,910	2,053
Financing:			
Unobligated balance lapsing.....	30		
New obligational authority (appropriation)	1,910	1,910	2,053

These funds are used for payment of the U.S. share of the expenses of 8 international fisheries commissions. The commissions either conduct, or plan and coordinate, studies to determine measures necessary for the preservation and expansion of the productivity of fishery stocks. In addition, the Halibut and Salmon Commissions regulate the fisheries under their jurisdiction; the Great Lakes Commission carries on a program of lamprey control, and all the commissions are authorized to recommend conservation measures to the several member governments.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	9	12	12
41 Grants, subsidies, and contributions.....	1,872	1,898	2,041
Total obligations.....	1,881	1,910	2,053

PASSAMAQUODDY TIDAL POWER SURVEY

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Engineering survey (obligations) (allocation to Corps of Engineers—Civil—object class 25).....	14	3	-----
Financing:			
Unobligated balance brought forward (—)....	—66	—51	—48
Unobligated balance carried forward.....	51	48	48
New obligational authority			

A survey has been conducted for Canada and the United States by the International Joint Commission to determine the economic feasibility of a tidal power project at Passamaquoddy Bay, situated on the Atlantic coast between the State of Maine and the Province of New Brunswick. The Commission completed the study and made its report and recommendations to both Governments in 1961. The Department of the Interior is currently conducting a detailed review of the report and recommendations. The results of this review will require further consideration by the International Joint Commission prior to submission of a final report to the Congress.

RESTORATION OF SALMON RUNS, FRASER RIVER SYSTEM, INTERNATIONAL PACIFIC SALMON FISHERIES COMMISSION

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Contributions to the International Pacific Salmon Fisheries Commission (costs—obligations) (object class 41).....	3	29	-----
Financing:			
Unobligated balance brought forward (—)....	—32	—29	-----
Unobligated balance carried forward.....	29		
New obligational authority			

Funds available will be obligated in 1963 for the construction of a fishway above Hells Gate on the Fraser River. These funds will be matched by the Canadian Government for the construction of this project.

Funds required for Restoration of salmon runs, Fraser River system in the future will be included in the International Pacific Salmon Fisheries Commission budget.

EDUCATIONAL EXCHANGE

General and special funds:

MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE ACTIVITIES

For expenses, not otherwise provided for, necessary to enable the Secretary of State to carry out the functions of the Department of State under the provisions of the Mutual Educational and Cultural Exchange Act of 1961 (75 Stat. 527) and the Act of August 9, 1939 (22 U.S.C. 501), including [salaries,] expenses [L, and allowances of personnel as] authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); *expenses of the National Commission on Educational, Scientific, and Cultural Cooperation as authorized by sections 3, 5, and 6 of the Act of July 30, 1946 (22 U.S.C. 2870, 287a, 287r);* hire of passenger motor vehicles; not to exceed [18,000] \$20,000 for representation expenses; not to exceed [1,000] \$5,000 for official entertainment within the United States; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and advance of funds notwithstanding section 3648 of the Revised Statutes, as amended; [41,950,000] to remain available until expended, \$56,420,000, of which not less than \$14,515,000 shall be used to purchase foreign currencies or credits owed to or owned by the Treasury of the United States: *Provided, That not to exceed [1,832,000] \$2,300,000 may be used for administrative expenses during the current fiscal year. (Department of State Appropriation Act, 1963.)*

Note.—Includes \$631 thousand for activities previously carried under "Salaries and expenses, Department of State" and \$2,570 thousand previously carried under "Special international exhibitions, United States Information Agency." The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Africa.....	4,163	6,048	8,439
2. American Republics.....	5,939	8,418	11,492
3. Atlantic community and other Western Europe.....	6,419	8,018	8,850
4. Eastern Europe.....	1,043	1,561	2,519
5. Far East.....	4,908	6,596	10,178
6. Near East and South Asia.....	4,093	7,625	9,105
7. U.S. programs and services.....	1,600	1,945	3,135
8. UNESCO and other multilateral organization activities.....	329	347	402
9. Administrative expenses.....	1,862	2,045	2,300
Total obligations.....	30,356	42,603	56,420
Financing:			
Comparative transfers from other accounts (—).....	—3,580	—656	-----
Unobligated balance lapsing.....	223		
New obligational authority	26,999	41,947	56,420
New obligational authority:			
Appropriation.....	27,000	41,950	56,420
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	—1	—3	-----
Appropriation (adjusted)	26,999	41,947	56,420

This appropriation provides for all components of the educational and cultural exchange program of the Department of State as authorized by the Mutual Educa-

EDUCATIONAL EXCHANGE—Continued

General and special funds—Continued

MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE ACTIVITIES—Continued

tional and Cultural Exchange Act of 1961 (75 Stat. 527) and the expenses of the National Commission on Educational, Scientific, and Cultural Cooperation as authorized by sections 3, 5, and 6 of the Act of July 30, 1946 (22 U.S.C. 287o, 287q, 287r).

In 1964, the Department plans to (1) strengthen exchange of persons programs; (2) continue assistance to American-sponsored schools abroad; (3) promote American studies abroad; (4) provide support for special educational and cultural projects; (5) assist U.S. cultural presentations abroad; and (6) provide assistance to foreign students not sponsored by the U.S. Government. Total obligations for these programs, including those from the Special foreign currency program appropriation below, are shown on the following table (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Regular appropriations.....	30,356	42,603	56,420
Special foreign currency program.....	12,377	14,646	5,830
Total.....	42,733	57,249	62,250

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
EDUCATIONAL EXCHANGE			
11 Personnel compensation:			
Permanent positions.....	2,681	3,203	3,410
Positions other than permanent.....	29	39	51
Other personnel compensation.....	67	66	92
Total personnel compensation.....	2,777	3,308	3,553
12 Personnel benefits.....	182	203	232
21 Travel and transportation of persons.....	350	347	390
22 Transportation of things.....	2	1	1
23 Rent, communications, and utilities.....	45	23	23
24 Printing and reproduction.....	21	26	64
25 Other services.....	3,160	4,011	4,520
Services of other agencies.....	3,011	3,500	3,900
26 Supplies and materials.....	9	7	7
31 Equipment.....	37	40	40
41 Grants, subsidies, and contributions.....	18,866	31,137	43,690
Total, educational exchange.....	28,460	42,603	56,420
ALLOCATION ACCOUNTS			
11 Personnel compensation: Permanent positions.....	400		
12 Personnel benefits.....	29		
21 Travel and transportation of persons.....	15		
23 Rent, communications, and utilities.....	17		
24 Printing and reproduction.....	8		
25 Other services.....	5		
26 Supplies and materials.....	5		
31 Equipment.....	2		
41 Grants, subsidies, and contributions.....	1,415		
Total, allocation accounts.....	1,896		
Total obligations.....	30,356	42,603	56,420
Obligations are distributed as follows:			
State, educational exchange.....	28,460	42,603	56,420
Library of Congress.....	18		
Commerce, U.S. Travel Service.....	10		
Health, Education, and Welfare, Office of Education.....	1,452		

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Obligations are distributed as follows—Con.			
Interior, National Park Service.....	6		
Labor, Women's Bureau, and Bureau of International Labor Affairs.....	410		

Personnel Summary

EDUCATIONAL EXCHANGE	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	363	397	412
Full-time equivalent of other positions.....	4	4	6
Average number of all employees.....	351	378	392
Number of employees at end of year.....	352	387	401
Average GS grade.....	7.8	8.5	8.5
Average GS salary.....	\$7,006	\$7,607	\$7,576
Average grade and salary established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Average grade: Foreign Service officer.....	5.2	4.2	4.2
Average salary: Foreign Service officer.....	\$9,537	\$12,182	\$12,182
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	55		
Average number of all employees.....	51		
Number of employees at end of year.....	54		
Average GS grade.....	8.4		
Average GS salary.....	\$7,376		

INTERNATIONAL EDUCATIONAL EXCHANGE ACTIVITIES (SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Africa.....	270	10	
2. American republics.....	1,590	998	789
3. Atlantic community and other Western Europe.....	2,119	1,197	536
4. Eastern Europe.....	344	909	175
5. Far East.....	1,664	2,890	444
6. Near East and South Asia.....	6,390	8,642	3,886
Total obligations (object class 41).....	12,377	14,646	5,830
Financing:			
Unobligated balance brought forward (-).....	-32,226	-27,427	-12,781
Recovery of prior year obligations (-).....	-178		
Unobligated balance carried forward.....	27,427	12,781	6,951
New obligational authority (appropriation).....	7,400		

This appropriation has provided dollars for the purchase of foreign currencies derived from the sale of agricultural commodities under title I of the Agricultural Trade Development and Assistance Act of 1954 to fund aid to American-sponsored schools abroad, exchange of persons programs, special educational development programs between American and foreign universities, and the establishment and support of workshops (seminars) and university chairs of American studies abroad. Beginning in 1963, new obligational authority for these programs was financed from the Mutual educational and cultural exchange activities appropriation (above). This appropriation will continue to finance these activities until the unexpended balances have been used.

CENTER FOR CULTURAL AND TECHNICAL INTERCHANGE BETWEEN EAST AND WEST

To enable the Secretary of State to provide for carrying out the provisions of the Center for Cultural and Technical Interchange Between East and West Act of 1960, by grant to any appropriate agency of the State of Hawaii, [88,340,000] \$5,690,000. [Provided, That none of the funds appropriated herein shall be used to pay the salary, or to enter into any contract providing for the payment thereof, to any individual in excess of \$20,000 per annum.] (Department of State Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Operating expenses.....	760	1,460	2,002
2. Scholarships and grants.....	2,540	5,425	3,388
3. Construction.....		1,455	300
Total obligations (object class 41).....	3,300	8,340	5,690
Financing:			
New obligational authority (appropriation)....	3,300	8,340	5,690

The establishment and operation of a Center for Cultural and Technical Interchange Between East and West to promote better relations and understanding between the United States and the nations of Asia and the Pacific is being carried out through grants to the University of Hawaii, which will construct and operate the Center, and provide grants, fellowships, and scholarships to qualified persons to engage in study or training at the Center.

PRESERVATION OF ANCIENT NUBIAN MONUMENTS

(SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Preservation of monuments.....	2,500		
2. Archeological research.....	1,271		
Total obligations (object class 41).....	3,771		
Financing:			
Unobligated balance lapsing.....	229		
New obligational authority (appropriation).....	4,000		

This appropriation provided for grants of Egyptian pounds, excess to the requirements of the United States, to UNESCO for the preservation and removal of certain temples in Egypt and the Sudan. Grants were also made to American archeological expeditions and groups doing related research in Nubia.

EDUCATIONAL EXCHANGE PERMANENT APPROPRIATIONS

(Indefinite special funds)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Educational exchange fund, payments by Finland, World War I debt.....	695	425	396

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
2. Educational fund, interest payments by the Government of India.....	71	66	
Total obligations.....	766	491	396
Financing:			
Unobligated balance brought forward (—)....	—560	—244	—149
Recovery of prior year obligations (—).....	—54		
Unobligated balance carried forward.....	244	149	149
New obligational authority (appropriation)	396	396	396

1. *Educational exchange fund, payments by Finland, World War I debt.*—Any sums paid by the Republic of Finland to the United States as interest on, or principal of, the debt incurred under the act of February 25, 1919, are credited to this fund to finance programs authorized by the Mutual Educational and Cultural Exchange Act of 1961 in relation to Finland and the people of Finland. During 1962 the exchange of 111 Finns and 13 Americans was financed in full from this fund and 65 grants to Finns under the Fulbright program were supplemented. The amount of \$40 thousand was used to purchase books and equipment (75 Stat. 532).

2. *Educational fund, interest payments by the Government of India.*—Interest payments up to cumulative total of \$5 million on loans made to India are available for educational exchange of persons and educational materials. As of June 30, 1962, a total of \$4.9 million had been obligated for this purpose (65 Stat. 71).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
EDUCATIONAL EXCHANGE			
25 Other services.....	65	35	30
41 Grants, subsidies, and contributions.....	534	396	326
Total, educational exchange.....	599	431	356
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	47	7	
Other personnel compensation.....	1		
Total personnel compensation.....	48	7	
12 Personnel benefits.....	4		
21 Travel and transportation of persons.....	3		
22 Transportation of things.....	1		
25 Other services.....	1		
41 Grants, subsidies, and contributions.....	110	53	40
Total, allocation accounts.....	167	60	40
Total obligations.....	766	491	396
Obligations are distributed as follows:			
State, educational exchange.....	599	431	356
Library of Congress.....	7		
Health, Education, and Welfare, Office of Education.....	42		
Labor, Women's Bureau, and Bureau of International Labor Affairs.....	29		
United States Information Agency, Information Center Service.....	89	60	40

EDUCATIONAL EXCHANGE—Continued

General and special funds—Continued

EDUCATIONAL EXCHANGE PERMANENT APPROPRIATIONS—Con.

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	18	2	
Average number of all employees.....	14	1	
Number of employees at end of year.....	4	0	
Average GS grade.....	6.4	9.5	
Average GS salary.....	\$5,654	\$7,976	
Average grade and salary, grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade: Foreign Service staff.....	4.0		
Average salary: Foreign Service staff.....	\$10,400		
Average salary in foreign countries (local rates).....	\$1,422		

OTHER

General and special funds:

RAMA ROAD, NICARAGUA (LIQUIDATION OF CONTRACT AUTHORIZATION)

For [an additional amount for necessary expenses for the survey and construction of the Rama Road, Nicaragua, in accordance with the provisions of title 23, United States Code, section 213, and the Act of September 2, 1958 (72 Stat. 1709), \$1,500,000] liquidation of obligations incurred for completion of the Rama Road, as authorized by section 3 of the Federal-Aid Highway Act of 1962 (76 Stat. 1145-1146), \$850,000, to remain available until expended: *Provided*, That transfer of funds may be made from this appropriation to the Department of Commerce for the performance of work for which the appropriation is made. (*Department of State Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Construction (obligations).....	1,839	2,350	
Financing:			
Unobligated balance brought forward (—).....	—839		
New obligational authority.....	1,000	2,350	
New obligational authority:			
Appropriation.....	1,000	1,500	
Contract authorization (76 Stat. 1145-6).....		850	

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward.....			850
Contract authorization.....		850	
Unfunded balance carried forward (—).....		—850	
Appropriation to liquidate contract au- thorization.....			850

The Rama Road, being constructed pursuant to international agreement, will connect the east coast river port of Rama, Nicaragua, with the Inter-American Highway. Appropriations to date will allow contracts to be let during the current year for completion of the road. An appropriation to liquidate contract authorization will be required in 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
11 Personnel compensation:			
Permanent positions.....	48	52	55
Other personnel compensation.....	6	6	7
Total personnel compensation.....	54	58	62
12 Personnel benefits.....	9	9	9
21 Travel and transportation of persons.....	3	3	3
22 Transportation of things.....	5	5	5
23 Rent, communications, and utilities.....	2	2	2
25 Other services.....	3	3	3
Services of other agencies.....	1	1	1
26 Supplies and materials.....	8	8	8
32 Lands and structures.....	1,754	2,261	
Subtotal.....	1,839	2,350	93
Deduct portion of foregoing obligations origi- nally charged to object class 32.....			93
Total obligations.....	1,839	2,350	

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	6	6	6
Average number of all employees.....	6	6	6
Number of employees at end of year.....	3	3	3
Average GS grade.....	8.8	8.8	8.8
Average GS salary.....	\$7,577	\$8,187	\$8,286

MIGRATION AND REFUGEE ASSISTANCE

For expenses, not otherwise provided for, necessary to enable the Secretary of State to provide assistance to refugees, as authorized by law, including contributions to the Intergovernmental Committee for European Migration and the United Nations High Commissioner for Refugees; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); **[\$14,947,000]** \$11,800,000: *Provided*, [That this appropriation shall reimburse other applicable appropriations for activities conducted after June 30, 1962, pursuant to section 7 of the Migration and Refugee Assistance Act of 1962: *Provided further*,] That no funds herein appropriated shall be used to assist directly in the migration to any nation in the Western Hemisphere of any person not having a security clearance based on reasonable standards to insure against Communist infiltration in the Western Hemisphere. (76 Stat. 121-124; *Foreign Aid and Related Agencies Appropriation Act, 1963.*)

Note.—Includes \$11,550 thousand for activities carried in 1962 under "Foreign assistance, economic." The amounts obligated in 1962 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Contributions to Intergovernmental Com- mittee for European Migration.....	3,200	9,275	6,000
2. Contributions to program of United Na- tions High Commissioner for Refugees.....	1,200	900	900
3. Refugees from European Communist coun- tries.....	850	1,450	1,450
4. Refugees from Communist China.....	1,055	2,100	2,100
5. Algerian refugees.....	100		
6. Tibetan refugees.....	50	432	417
7. Other refugee situations.....		122	250
8. Administration.....	944	668	683
Total obligations.....	7,399	14,947	11,800

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Comparative transfers from other accounts (—).....	-7,399		
New obligational authority (appropriation)		14,947	11,800

The Migration and Refugee Assistance Act of 1962, Public Law 87-510, provides legislative authority for assistance to migrants and refugees. This request makes funds available for contributions to the Intergovernmental Committee for European Migration, activities of the United Nations High Commissioner for Refugees and assistance to those refugees determined by the President to be in the national interest. This latter category includes refugees from Communist countries in Europe (assisted since 1952 under the United States escapee program), Communist China (assisted since 1954 under the Far East refugee program), and Tibet; refugees in Latin America, and Africa and other selected refugee persons or groups for whom U.S. assistance is in the defense, security, or foreign policy interests of the United States. The request also provides for necessary administrative expenses required to implement the refugee assistance programs.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	458	348	345
Other personnel compensation.....	10	8	10
Total personnel compensation.....	468	356	355
12 Personnel benefits.....	72	61	61
21 Travel and transportation of persons.....	31	28	29
22 Transportation of things.....	7	6	6
23 Rent, communications, and utilities.....	27	23	24
25 Other services.....	2,055	3,984	4,100
Services of other State accounts.....	323	301	312
26 Supplies and materials.....	4	3	3
31 Equipment.....	12	10	10
41 Grants, subsidies, and contributions.....	4,400	10,175	6,900
Total obligations.....	7,399	14,947	11,800

Personnel Summary

Total number of permanent positions.....	87	64	52
Average number of all employees.....	83	55	50
Number of employees at end of year.....	64	52	52
Average GS grade.....	8.2	7.3	7.3
Average GS salary.....	\$7,220	\$7,664	\$8,011
Average grade and salary grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service officer.....	5.0	4.1	3.8
Foreign Service reserve officer.....	1.0		
Foreign Service staff.....	5.2	7.3	7.2
Average salary:			
Foreign Service officer.....	\$9,876	\$12,188	\$12,651
Foreign Service reserve officer.....	\$19,261		
Foreign Service staff.....	\$8,006	\$7,266	\$7,599
Average salary in foreign countries (local rates).....	\$2,565	\$2,663	\$2,758

PAN AMERICAN HEALTH ORGANIZATION BUILDING SITE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Acquisition of building site (obligations) (object class 32).....	217		
Financing:			
New obligational authority (appropriation)....	217		

PAYMENT TO THE REPUBLIC OF PANAMA

(Permanent)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment to the Republic of Panama (obligations) (object class 41).....	1,930	1,930	1,930
Financing:			
New obligational authority (appropriation)....	1,930	1,930	1,930

Annual payments are made to the Government of Panama in consideration of the rights granted in perpetuity for the construction of the Panama Canal (33 Stat. 2238 and 53 Stat. 1818). The Treaty of Mutual Understanding and Cooperation of 1955 provides for an annual payment by the United States of \$1,930 thousand, of which \$430 thousand is reimbursed to the Treasury by the Panama Canal Company.

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Foreign Currency Advances Under 22 U.S.C. 1754(b)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Functions under 22 U.S.C. 1754(b) (obligations) (object class 21).....	609		
Financing:			
Unobligated balance brought forward (—)....	-571	-704	-704
Adjustment due to changes in exchange rates.....	10		
Unobligated balance carried forward.....	704	704	704
Authorization to expend foreign currency receipts: Permanent (22 U.S.C. 1754(b)).....	752		

Analysis of Expenditures

Obligations incurred, net.....	609		
Expenditures.....	609		

OTHER—Continued

General and special funds—Continued

INFORMATIONAL FOREIGN CURRENCY SCHEDULES—Continued

Foreign Currency, Agricultural Trade Development and Assistance Act of 1954, State

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Emergency relief assistance, Burma (obligations) (object class 41).....	138		
Financing:			
Adjustments due to changes in exchange rates.....	2		
Authorization to expend foreign currency receipts: Permanent (7 U.S.C. 1704).....	140		

Analysis of Expenditures (in thousands of dollars)

Obligations incurred, net.....	138		
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Analysis of Expenditures (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Expenditures.....	138		

GENERAL PROVISIONS—DEPARTMENT OF STATE

SEC. 102. Appropriations under this title for "Salaries and expenses", "International conferences and contingencies", and "Missions to international organizations" are available for reimbursement of the General Services Administration for security guard services for protection of confidential files.

SEC. 103. No part of any appropriation contained in this title shall be used to pay the salary or expenses of any person assigned to or serving in any office of any of the several States of the United States or any political subdivision thereof.

SEC. 104. None of the funds appropriated in this title shall be used (1) to pay the United States contribution to any international organization which engages in the direct or indirect promotion of the principle or doctrine of one world government or one world citizenship; (2) for the promotion, direct or indirect, of the principle or doctrine of one world government or one world citizenship.

SEC. 105. It is the sense of the Congress that the Communist Chinese Government should not be admitted to membership in the United Nations as the representative of China. (*Department of State Appropriation Act, 1963.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Salaries and expenses.....		3,306		17,378		18,818		23,618
Acquisition, operation, and maintenance of buildings abroad.....	548	10,931	102	8,431		5,431		16,431
Acquisition, operation, and maintenance of buildings abroad (special foreign currency program).....	389	3,196	553	3,297		1,502		2,402
Extension and remodeling, State Department Building.....	778	1,900	659	957	301	657	301	357
Replacement of passenger motor vehicles sold abroad.....	120	313	136	258	50	292		305
Contributions to international organizations.....		33,302		26,515		1,007		1,367
International Boundary and Water Commission, United States and Mexico: Construction.....	8,435	9,465	11,092	14,766	6,420	11,266	753	9,840
Passamaquoddy tidal power survey.....	66	72	51	51	48	48	48	48
Restoration of salmon runs, Fraser River system, International Pacific Salmon Fisheries Commissions.....	32	52	29	52		3		
Mutual educational and cultural exchange activities.....		12,750		11,431		19,378		33,798
International educational exchange activities (special foreign currency program).....	32,226	39,009	27,427	34,959	12,781	21,959	6,951	11,959
Educational exchange fund, payments by Finland, World War I debt.....	436	940	179	660	149	556	149	571
Educational fund, interest payments by the Government of India.....	124	226	66	69		19		
Rama Road, Nicaragua.....	839	2,718		2,580		3,530		1,830
Other.....		12,952		9,035		11,057		10,853
Subtotal.....	43,993	131,131	40,296	130,438	19,749	95,523	8,202	113,379
Balances of anticipated pay increase supplementals included above.....						-309		
Total, appropriations.....	43,993	131,131	40,296	130,438	19,749	95,214	8,202	113,379
Revolving and management funds: Advances and reimbursements.....	64	239	14	21		21		21
Proposed for separate transmittal:								
Appropriations, other than pay increase supplementals.....						4,975		
Anticipated pay increase supplemental appropriations.....						309		
Total, proposed for separate transmittal.....						5,284		
Total, Department of State.....	44,057	131,369	40,311	130,459	19,749	100,519	8,202	113,400

TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

General and special funds:

SALARIES AND EXPENSES

For necessary expenses in the Office of the Secretary, including the operation and maintenance of the Treasury Building and Annex thereof; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); [and] the purchase of uniforms for elevator operators; [\$4,510,000] and not to exceed \$3,000 for official reception and representation expenses; \$5,080,000. (5 U.S.C. 3, 22, 22(a), 22-1, 133z-15, 241, 242, 244, 245(a), 246, 246(a), 2131, 2201, 2203, 2205; 57 Stat. 230; Reconstruction Finance Corporation Liquidation Act (67 Stat. 231); Treasury Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Executive direction.....	2,422	2,804	3,171
2. Administration and coordination of legal services.....	214	236	253
3. General administrative services.....	833	804	878
4. Operation and maintenance of Treasury buildings.....	757	745	776
5. Employee health program.....	71	80	82
Total program costs, funded.....	4,297	4,669	5,159
Change in selected resources ¹	17		
Total obligations.....	4,313	4,669	5,159
Financing:			
Comparative transfers from other accounts (-).....	-54		
Reimbursements for emergency preparedness functions (-).....			-79
Unobligated balance lapsing.....	8		
New obligational authority.....	4,268	4,669	5,080
New obligational authority:			
Appropriation.....	4,100	4,510	5,080
Transferred from:			
"Salaries and expenses, Bureau of the Mint" pursuant to Reorganization Plan No. 26 of 1950.....	112		
"Salaries and expenses, Bureau of Accounts" pursuant to Reorganization Plan No. 26 of 1950.....	56		
Appropriation (adjusted).....	4,268	4,510	5,080
Proposed supplemental due to pay increases.....		159	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$22 thousand; 1962, \$39 thousand; 1963, \$39 thousand; 1964, \$39 thousand.

This appropriation, in addition to paying the salaries of the Secretary and his assistants, provides for the executive direction of the various functions of the Department, general supervision of the legal activities of the several bureaus, and for general administrative services, including

maintenance of the main Treasury Building and its annex, and health services for Treasury employees in Washington, D.C. A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,368	3,735	4,118
Positions other than permanent.....	52	77	81
Other personnel compensation.....	96	92	124
Total personnel compensation.....	3,516	3,904	4,323
12 Personnel benefits.....			
21 Travel and transportation of persons.....	251	279	307
23 Rent, communications, and utilities.....	61	60	62
24 Printing and reproduction.....	203	206	207
25 Other services.....	32	32	36
Services of other agencies.....	33	31	40
26 Supplies and materials.....	75	87	89
31 Equipment.....	80	50	58
Total obligations.....	61	21	37
Total obligations.....	4,313	4,669	5,159

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	472	486	502
Full-time equivalent of other positions.....	6	6	6
Average number of all employees.....	444	471	487
Number of employees at end of year.....	454	468	488
Average GS grade.....	9.0	9.1	9.1
Average GS salary.....	\$8,140	\$8,794	\$8,944
Average salary of ungraded positions at hourly rates.....	\$4,934	\$4,884	\$4,916

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
3. General administrative services.....		3	
4. Operation and maintenance of Treasury buildings.....		11	
Total program costs, funded—obligations.....		14	
Financing:			
New obligational authority (proposed supplemental appropriation).....		14	

Under existing legislation, 1963.—A supplemental appropriation is anticipated to meet the cost of wage board salary increases.

OFFICE OF THE SECRETARY—Continued

General and special funds—Continued

OFFICE OF THE SECRETARY, PERMANENT APPROPRIATIONS

(Permanent, indefinite, special funds)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. "Expenses of administration of settlement of War Claims Act of 1928".....	11	12	12
2. "Federal control of transportation systems".....		1	1
Total program costs, funded—obligations.....	11	13	13
Financing:			
Unobligated balance brought forward (—).....	—45	—40	—39
Unobligated balance carried forward.....	40	39	36
New obligational authority (appropriation): "Expenses of administration of settlement of War Claims Act of 1928".....	6	12	10

1. *Expenses of administration of settlement of War Claims Act of 1928.*—Funds from the German deposit fund are deposited in a receipt account and appropriated for a portion of the administrative expenses incurred in paying awards under the settlement of the War Claims Act of 1928 (45 Stat. 262).

2. *Federal control of transportation systems.*—Expenditures are for compensation payments to former employees of the railroads who were injured during the period of Federal control of World War I.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	10	11	11
12 Personnel benefits.....	1	1	1
42 Insurance claims and indemnities.....		1	1
Total obligations.....	11	13	13

Personnel Summary

Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Number of employees at end of year.....	2	2	2
Average GS grade.....	4.5	4.5	4.5
Average GS salary.....	\$5,179	\$5,408	\$5,408

Public enterprise funds:

LIQUIDATION OF CORPORATE ASSETS

The Secretary of the Treasury is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available therefor and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the current fiscal year for the Reconstruction Finance Corporation Liquidation Activities. (*Treasury Department Appropriation Act, 1963.*)

RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded: Expense (costs—obligations).....	33	17	-----
Financing:			
Revenue and other receipts:			
Loans repaid.....	979	3,144	211
Revenue.....	391	316	196
Adjustment of prior year revenue.....	11	-----	-----
Total revenue and other receipts.....	1,381	3,460	407
Unobligated balance brought forward.....	533	608	305
Recovery of prior year obligations.....	1,227	254	-----
Capital transfer: Repayment of capital investment (—).....	—2,500	—4,000	—500
Unobligated balance carried forward (—).....	—608	—305	—212
Financing applied to program.....	33	17	-----

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing).....	33	17	-----
Decrease in gross unpaid obligations.....	1,299	257	50
Adjustment for recovery of prior year obligations (—).....	—1,227	—254	-----
Gross expenditures.....	105	20	50
Revenue and other receipts (from program and financing).....	1,381	3,460	407
Decrease in accounts receivable, net and collateral acquired.....	104	96	18
Applicable receipts.....	1,485	3,556	425
Budget expenditures.....	—1,380	—3,536	—375

Under the provisions of Reorganization Plan No. 1 of 1957, the Reconstruction Finance Corporation was abolished as a corporate entity, and its remaining assets, liabilities and obligations were transferred to the Secretary of the Treasury, the Administrator of Small Business, the Housing and Home Finance Administrator, and the Administrator of General Services. The Secretary of the Treasury is responsible for completing the liquidation of business loans and securities with individual balances of \$250 thousand or more as of June 30, 1957, securities of and loans to railroads, and securities of financial institutions, and for the windup of corporate affairs.

Budget program.—Liquidation transactions in 1962 produced net budget receipts of \$1.4 million and it is estimated that transactions in 1963 and 1964 will produce net budget receipts of \$3.5 and \$0.4 millions, respectively.

The progress made and anticipated in the liquidation of the assets transferred to the Secretary of the Treasury is summarized in the following table (in millions of dollars):

	July 1, 1957	1962 actual	1963 estimate	1964 estimate
Outstanding at end of year:				
Financial institutions.....	4.8	---	---	---
Railroads.....	8.5	5.3	4.7	4.6
Other business enterprises:				
Loans.....	36.9	2.7	.1	---
Undisbursed authorizations.....	.8	---	---	---
Deferred participation commitments.....	4.5	.2	---	---
Assets acquired in liquidation of loan indebtedness.....	.1	.2	.1	.1
Other assets.....	.6	.1	---	---
Total.....	56.2	8.5	4.9	4.7

No funds have been requested for administrative expense for 1963 and 1964.

Operating results.—Excess proceeds of liquidation are paid into the Treasury as miscellaneous receipts. During 1962 these receipts amounted to \$2.5 million and it is estimated that \$4 million and \$0.5 million will be paid in 1963 and 1964, respectively.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	391	316	196
Expense.....	33	17	
Total operating income.....	358	299	196
Nonoperating income or loss (—):			
Decrease in valuation allowances on loans.....	5,850	700	100
Write-off of loans.....	—5,625	—13	
Net nonoperating income.....	225	687	100
Net income for the year.....	583	986	296
Analysis of equity of Treasury:			
Equity of Treasury, start of year.....	8,765	6,859	3,845
Repayment of capital investment to Treasury (—).....	—2,500	—4,000	—500
Adjustment of prior year revenue.....	11		
Equity of Treasury, end of year.....	6,859	3,845	3,641

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	1,775	655	191	66
Accounts receivable.....	221	131	50	47
Collateral acquired in liquidation of loans (at lower of cost or appraised values).....	172	158	143	128
Loans receivable, net.....	6,751	5,997	3,540	3,429
Total assets.....	8,919	6,941	3,924	3,670
Liabilities:				
Current.....	154	82	79	29
Government equity:				
Non-interest-bearing capital: Equity of Treasury.....	8,765	6,859	3,845	3,641

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Undisbursed loan obligations.....	1,481	254	
Unobligated balance.....	533	608	212
Invested capital and earnings.....	6,751	5,997	3,429
Total Government equity.....	8,765	6,859	3,641

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	27		
12 Personnel benefits.....	2		
23 Rent, communications, and utilities.....	1		
25 Other services:			
Services of other agencies.....	1		
Service fees.....	2	17	
Total obligations.....	33	17	

LIMITATION ON ADMINISTRATIVE EXPENSES, RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Liquidation of lending program (accrued administrative expenses—costs).....	31		
Financing:			
Unobligated balance lapsing.....	4		
Limitation.....	35		

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	3		
Average number of all employees.....	3		
Number of employees at end of year.....	0		
Average GS grade.....	11.2		
Average GS salary.....	\$10,803		

LIQUIDATION OF FEDERAL FARM MORTGAGE CORPORATION

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Revenues and other receipts:			
Collection of notes receivable.....	267	397	411
Royalty revenue.....	6		
Total revenue and other receipts.....	274	397	411
Unobligated balance brought forward.....		170	165
Unobligated balance transferred from "Federal Farm Mortgage Corporation," Farm Credit Administration.....	259		
Capital transfer: Payment of earnings (—).....	—360	—397	—411
Unobligated balance lapsing (authorization to expend from corporate debt receipts) (—).....	—2	—5	—8
Unobligated balance carried forward (—).....	—170	—165	—157
Financing applied to program.....			

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)			
Decrease in gross unpaid obligations.....		3	2
Gross expenditures.....		3	2
Revenues and other receipts (from program and financing): applicable receipts.....	274	397	411
Budget expenditures (—).....	—274	—394	—409

This corporation was abolished October 4, 1961, by Public Law 87-353 (75 Stat. 773), and its remaining assets were transferred to the Secretary of the Treasury.

The corporation has been in liquidation for several years, its only remaining activities being the collection of non-interest-bearing notes sold to the Federal land banks on June 30, 1955, paying the proceeds as dividends to the Treasury, and the payment of outstanding bonds payable upon presentation by rightful owners.

As required by Public Law 87-353 (75 Stat. 773) the following balances were transferred to the Secretary of the Treasury on October 4, 1961 (in thousands): Cash balance \$298; notes receivable, \$1,525; interest payable on outstanding matured bonds, \$39; matured bonds held

OFFICE OF THE SECRETARY—Continued

Public enterprise funds—Continued

LIQUIDATION OF FEDERAL FARM MORTGAGE CORPORATION—CON.

by public, \$174; and retained earnings (total Government equity), \$1,611.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Nonoperating income or loss (—):			
Revenue, net income for the year.....	6		
Analysis of retained earnings:			
Retained earnings transferred from "Federal Farm Mortgage Corporation," Farm Credit Administration.....	1,611		
Retained earnings, start of year.....		1,257	860
Payment of earnings (—).....	—360	—397	—411
Retained earnings, end of year.....	1,257	860	448

Financial Condition (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Assets:			
Treasury balance.....	208	200	190
Notes receivable—Federal land banks.....	1,257	860	448
Total assets.....	1,466	1,060	638
Liabilities:			
Current.....	38	35	33
Bonds payable—held by public, matured principal.....	170	165	157
Total liabilities.....	208	200	190
Government equity:			
Retained earnings (total Government equity).....	1,257	860	448

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	170	165	157
Bonds payable (—).....	—170	—165	—157
Invested earnings.....	1,257	860	448
Total Government equity.....	1,257	860	448

CIVIL DEFENSE LOANS

CIVIL DEFENSE PROGRAM FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Interest on borrowings (costs—obligations) (object class 43).....	16	11	7
Financing:			
Revenue and other receipts:			
Loan repayments.....	106	109	36
Revenue.....	49	41	36
Total revenues and other receipts.....	155	150	72
Unobligated balance brought forward (authorization to expend from public debt receipts).....	247,793	248,400	248,776
Recovery of prior year obligations.....	468	237	315
Unobligated balance carried forward (authorization to expend from public debt receipts) (—).....	—248,400	—248,776	—249,156
Financing applied to program.....	16	11	7

Summary of Sources and Applications of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	16	11	7
Increase (—) or decrease in gross unpaid obligations.....	470	240	316
Adjustment for recovery of prior year obligations (—).....	—468	—237	—315
Gross expenditures.....	17	14	8
Revenue and other receipts (from program and financing).....	155	150	72
Decrease in accounts receivable, net.....	1		
Applicable receipts.....	155	150	72
Budget expenditures.....	—138	—136	—64

The Secretary of the Treasury is authorized to purchase securities or make loans (including participations therein and guarantees thereof) to aid in financing projects for civil-defense purposes upon certification by the Secretary of Defense (50 App. U.S.C. 2261, and sec. 104, Reconstruction Finance Corporation Liquidation Act, and Executive order 10952 of July 20, 1961). Investments under the program are limited to a total of \$250 million outstanding at any one time.

Budget program.—The sole program cost continues to be the payment of interest on borrowings from Treasury. As of June 30, 1962, there were outstanding \$692 thousand in loans and \$1,308 thousand in commitments to participate in loans made by banks wherein disbursement of Treasury funds is deferred. It is estimated by the close of 1964 that the loans will be reduced to \$547 thousand and the deferred participation commitments to \$756 thousand.

No new loans were authorized in 1962 and it is anticipated that there will be no additional loans authorized during 1963 and 1964.

Financing.—Program activities are financed from borrowings from Treasury. The unobligated balance of such authority at the end of 1964 is estimated to increase slightly to \$249.1 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	49	41	36
Expense.....	16	11	7
Net income for the year.....	33	30	29
Retained earnings, start of year.....	367	400	430
Retained earnings, end of year.....	400	430	459

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	16	14	10	9
Accounts receivable.....	2	1	1	1
Loans receivable.....	798	693	583	547
Total assets.....	816	707	594	557
Liabilities:				
Current.....	9	7	4	3

Financial Condition (in thousands of dollars)—Continued

	1961 actual	1962 actual	1963 estimate	1964 estimate
Government equity:				
Interest-bearing capital:				
Start of year.....	575	440	300	160
Borrowings from Treasury, net (-).....	-135	-140	-140	-65
End of year.....	440	300	160	95
Retained earnings.....	367	400	430	459
Total Government equity.....	807	700	590	554

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1962 actual	1963 actual	1963 estimate	1964 estimate
Undisbursed loan obligations.....	1,776	1,308	1,071	756
Unobligated balance.....	247,793	248,400	248,776	249,156
Invested capital and earnings.....	798	692	583	547
Subtotal.....	250,367	250,400	250,430	250,459
Less undrawn authorizations.....	-249,560	-249,700	-249,840	-249,905
Total Government equity.....	807	700	590	554

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Executive direction.....	30	31	32
2. Administration and coordination of legal services.....	12	14	15
3. General administrative services.....	171	184	188
4. Operation and maintenance of Treasury buildings.....	19	17	17
Total program costs, funded—obliga- tions.....	232	246	252
Financing:			
Advances and reimbursements from other accounts.....	232	246	252

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	125	133	139
Other personnel compensation.....	7	9	9
Total personnel compensation.....	133	142	148
12 Personnel benefits.....	8	9	9
21 Travel and transportation of persons.....	1	1	1
23 Rent, communications, and utilities.....	72	76	76
24 Printing and reproduction.....	1	1	1
26 Supplies and materials.....	17	17	17
Total obligations.....	232	246	252

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	25	25	25
Average number of all employees.....	24	24	24
Number of employees at end of year.....	25	25	25
Average GS grade.....	4.8	4.8	4.8
Average GS salary.....	\$4,668	\$5,150	\$5,264
Average salary of ungraded positions at hourly rates.....	\$4,877	\$4,840	\$4,887

BUREAU OF ACCOUNTS

The Bureau maintains the central revenue, appropriation, and expenditure accounts; prepares the central financial reports of the Government; and performs other fiscal functions.

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Accounts, **[\$3,800,000]** \$4,100,000. (Reorganization Plan No. 111 (effective June 30, 1940), issued under the Reorganization Act of 1939 (5 U.S.C. 1331 note); 5 U.S.C. 258a(b); Treasury Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Processing deposits of withheld tax pay- ments.....	1,353	1,559	1,705
2. Financial reporting and maintenance of the Government's central accounts.....	1,455	1,500	1,530
3. Accounting and reporting development and internal audit.....	185	234	246
4. Processing investments, loans, claims, collections, and surety bonds.....	261	288	300
5. Supervision of the Federal depository system.....	183	195	205
6. Executive direction.....	106	109	114
Total program costs, funded.....	3,543	3,887	4,100
Change in selected resources ¹	-4		
Total obligations.....	3,539	3,887	4,100
Financing:			
Comparative transfers to other accounts.....	6		
Unobligated balance lapsing.....	172		
New obligational authority.....	3,716	3,887	4,100
New obligational authority:			
Appropriation.....	3,772	3,800	4,100
Transferred to "Salaries and expenses, Office of the Secretary" (Reorganization Plan No. 26 of 1950, Treasury Order No. 170-9, dated July 28, 1961) (-).....	-56		
Appropriation (adjusted).....	3,716	3,800	4,100
Proposed supplemental due to pay in- creases.....		87	

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	15	31	31	31
Unpaid undelivered orders.....	55	34	34	34
Total selected resources.....	70	66	66	66

1. *Processing deposits of withheld tax payments.*—Employers and certain business enterprises deposit monthly, with designated banks, excise, withheld income, railroad retirement, and withheld social security taxes, to the credit of the Treasurer of the United States. The Federal Reserve banks, acting as fiscal agents of the Treasury, issue depository receipts which the employers attach to their returns as evidence of payment of taxes. Of the \$1,705 thousand obligations estimated for 1964, \$810 thousand will be recovered and credited to miscellaneous receipts by charges against the Federal old-age and survivors insurance trust fund and the Federal disability insurance trust fund. The work volume is estimated at 11,642,000 depository receipts in 1963 and 12,282,000 in 1964 as compared with 11,097,407 in 1962. The increase in obligations estimated for 1964 of \$146 thousand over 1963 is due

BUREAU OF ACCOUNTS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

to the increase in the estimated volume of receipts, increase in postage rates, and the purchase of additional depository receipts and envelopes.

2. *Financial reporting and maintenance of the Government's central accounts.*—This activity includes the maintenance of central accounts of appropriations, receipts and expenditures which provide data for financial statements. It also includes the preparation and publication of financial reports on the Government's fiscal operations, such as the annual Combined Statement of Receipts, Expenditures, and Balances; the Monthly Treasury Statement; the Secretary's Annual Report; the Treasury Bulletin; and reports on foreign currencies acquired without payment of dollars. The work volume is estimated at 4,152,825 in 1963 and 4,190,853 in 1964 as compared with 4,115,131 in 1962.

3. *Accounting and reporting development and internal audit.*—This activity includes furnishing technical accounting advice and assistance to other agencies in relation to central accounting, reporting, disbursing and depository matters; participation in the Government-wide financial management improvement program; performing systems work within the Fiscal Service and the Bureau of Accounts; performing internal audit in the Bureau, and other audits of a departmental character.

4. *Processing investments, loans, claims, collections, and surety bonds.*—Investments in interest-bearing securities are processed for certain funds, such as the Federal old-age and survivors insurance trust fund, the unemployment trust fund, the veterans insurance trust fund, and various Government retirement funds. The work includes accounting for purchases, sales and redemptions of securities, processing of capital stock subscriptions of Government corporations, payment of international and other claims, and examination of the financial conditions of companies issuing surety bonds in favor of the United States. The number of transactions is estimated at 72,896 for 1964 as compared with 70,999 in 1963 and 67,765 in 1962.

5. *Supervision of the Federal depository system.*—Banking facilities are provided for all agencies of the Government through the designation of selected institutions to act as official depositories of the Government's funds. Workload is expected to increase in 1964 as follows:

	1962 actual	1963 estimate	1964 estimate
Number of depositories utilized.....	4,467	4,570	4,680
Agency authorizations in effect at end of year.....	9,319	9,475	9,630

6. *Executive direction.*—This provides for the over-all management of the Bureau of Accounts.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,848	1,983	2,031
Other personnel compensation.....	11	2	18
Total personnel compensation.....	1,859	1,985	2,049
12 Personnel benefits.....	138	146	148
21 Travel and transportation of persons.....	6	8	8
23 Rent, communications, and utilities.....	69	71	71
24 Printing and reproduction.....	106	118	120

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	15	10	10
Reimbursement to Federal Reserve Banks.....	1,287	1,484	1,626
26 Supplies and materials.....	40	46	47
31 Equipment.....	19	19	19
Total obligations.....	3,539	3,887	4,100

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	318	303	297
Average number of all employees.....	296	297	291
Number of employees at end of year.....	292	297	291
Average GS grade.....	6.6	6.9	6.9
Average GS salary.....	\$6,215	\$6,736	\$6,834

SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT

For necessary expenses of the Division of Disbursement, [\$26,500,000] \$31,500,000. (Ex. Ord. No. 6166, Sec. 4, June 10, 1933 (note following 5 U.S.C. 124-132); 31 U.S.C. 157; Treasury Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs:			
1. Processing payments.....	23,263	24,940	28,875
2. Issuance of savings bonds.....	376	407	429
Total operating costs.....	23,639	25,347	29,304
Unfunded adjustment to total operating costs:			
Depreciation included above (—).....		—211	—768
Total operating costs, funded.....	23,639	25,136	28,536
Capital outlay:			
1. Processing payments.....	973	1,338	2,964
Total program costs, funded.....	24,612	26,474	31,500
Change in selected resources ¹	7	25	—
Total obligations.....	24,619	26,499	31,500
Financing:			
Unobligated balance lapsing.....	1,081	—	—
New obligational authority.....	25,700	26,499	31,500
New obligational authority:			
Appropriation.....	25,700	26,500	31,500
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728) (—).....		—1	—
Appropriation (adjusted).....	25,700	26,499	31,500

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	489	470	496	496
Unpaid undelivered orders.....	521	481	480	480
Total selected resources.....	1,010	950	976	976

The Division of Disbursement, through 14 regional offices, makes payments for civilian Federal agencies, except the Post Office Department and certain Government corporations, and issues savings bonds for Federal employees under the payroll savings plan.

The increase in 1964 is due to additional work volume (15.7 million payments), increases in program activities, and salary and postage rate increases. A supplemental appropriation for 1963 is anticipated for separate transmittal.

The funds required are determined by multiplying workload by the unit cost as shown in the following tables:

WORK VOLUME			
[In thousands]			
	1962 actual	1963 estimate	1964 estimate
Appropriated funds:			
1. Processing payments.....	314,523	333,298	349,053
2. Issuance of savings bonds.....	3,999	4,100	4,100
UNIT COST (OBLIGATIONS)			
Appropriated funds:			
1. Processing payments.....	\$0.0771	\$0.0783	\$0.0890
2. Issuance of savings bonds.....	.0941	.0993	.1047
Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	7,068	7,528	7,463
Positions other than permanent.....	244	250	250
Other personnel compensation.....	109	39	97
Total personnel compensation.....	7,422	7,817	7,810
12 Personnel benefits.....	538	565	565
21 Travel and transportation of persons.....	69	55	51
22 Transportation of things.....	193	199	206
23 Rent, communications, and utilities.....	13,652	14,633	17,768
24 Printing and reproduction:			
Purchase of blank checks.....	680	697	730
Other.....	48	51	56
25 Other services.....	747	156	122
26 Supplies and materials.....	986	1,020	1,059
31 Equipment.....	285	1,305	3,132
Total obligations.....	24,619	26,499	31,500

Personnel Summary

Total number of permanent positions.....	1,592	1,596	1,525
Full-time equivalent of other positions.....	79	70	70
Average number of all employees.....	1,618	1,630	1,559
Number of employees at end of year.....	1,490	1,560	1,489
Average GS grade.....	3.8	4.0	4.1
Average GS salary.....	\$4,603	\$4,939	\$4,989

Proposed for separate transmittal:

SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Processing payments.....		1,735	
2. Issuance of savings bonds.....		4	
Total program costs, funded—obligations.....		1,739	
Financing:			
New obligational authority (proposed supplemental appropriation).....		1,739	

Under existing legislation, 1963.—A supplemental appropriation is anticipated to meet postal rate increases in accordance with Public Law 87-793, approved October 11,

1962. This amount will be required to cover the increased cost of mailing checks and bonds after January 6, 1963.

CLAIMS, JUDGMENTS, AND RELIEF ACTS

(Permanent)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment of claims (costs—obligations).....	43,951	5,972	5,002
Financing:			
New obligational authority.....	43,951	5,972	5,002
New obligational authority:			
Current definite.....	39,147	970	
Permanent definite.....	2	2	2
Permanent indefinite.....	4,802	5,000	5,000
Appropriation.....	43,951	5,972	5,002

Appropriations are made for payment of claims and interest for damages not chargeable to appropriations of individual agencies and for payment of private and public relief acts. Appropriations are made individually for judgments over \$100 thousand while 31 U.S.C. 724a authorizes a permanent indefinite appropriation to pay judgments of \$100 thousand or less from the general funds of the Treasury.

Statutory awards in the amount of \$1,620 are paid annually to Herman F. Krafft and Sarah E. Edge (46 Stat. 1921; 52 Stat. 1334).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
BUREAU OF ACCOUNTS			
42 Insurance claims and indemnities.....	43,932	5,927	4,982
43 Interest and dividends.....	18	20	20
Total, Bureau of Accounts.....	43,951	5,947	5,002
ALLOCATION TO DEFENSE—MILITARY, NAVY			
42 Insurance claims and indemnities.....		25	
Total obligations.....	43,951	5,972	5,002

INTEREST ON UNINVESTED FUNDS

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment of awards (costs—obligations) (object class 43).....	10,357	11,207	12,456
Financing:			
New obligational authority (appropriation)....	10,357	11,207	12,456

Under conditions of the law creating each trust, interest accruing and payable from the general fund of the Treas-

BUREAU OF ACCOUNTS—Continued**General and special funds—Continued****INTEREST ON UNINVESTED FUNDS—Continued**

ury is appropriated for transfer to the proper trust fund receipt accounts (31 U.S.C. 725S; 2 U.S.C. 158; 20 U.S.C. 54-55, 74a, and 101; 24 U.S.C. 46; various treaties; and 69 Stat. 533).

The following schedule details the interest obligations under this account (in thousands of dollars):

	Annual rate of interest (%)	1962 actual	1963 estimate	1964 estimate
Bequest of Gertrude M. Hubbard, Library of Congress.....	4	1	1	1
Library of Congress trust fund.....	4	179	179	179
Expenses of Smithsonian Institution.....	6	60	60	60
National Gallery of Art trust fund.....	4	200	200	200
Education of the blind.....	4	10	10	10
Soldiers' Home permanent fund.....	3	2,849	2,900	3,000
Indian tribal funds.....	4	7,049	7,850	9,000
Oliver Wendell Holmes devise fund.....	3.5	9	8	7
Total obligations.....		10,357	11,207	12,456

Public enterprise funds:**FUND FOR PAYMENT OF GOVERNMENT LOSSES IN SHIPMENT**

To reduce the impairment in the capital of the "Fund for payment of Government losses in shipment", in accordance with section 2 of the Act approved July 8, 1937 (5 U.S.C. 134a), to remain available until expended, [\$525,000, to be derived by transfer from the account "Unclaimed partial payments on United States saving bonds"] \$1,250,000. (Treasury Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payments of claims (costs—obligations) (object class 42).....	67	532	1,165
Financing:			
New obligational authority (appropriation).....		525	1,250
Revenues and other receipts (recoveries of losses).....		1	1
Unobligated balance brought forward.....	92	24	18
Unobligated balance carried forward (—).....	-24	-18	-104
Financing applied to program.....	67	532	1,165

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	67	532	1,165
Revenue and other receipts (from program and financing).....		1	1
Budget expenditures.....	67	531	1,164

This revolving fund was created as self-insurance to cover losses in shipment of Government property such as coin, currency, securities, certain losses incurred by the Post Office Department, and losses in connection with the redemption of savings bonds (5 U.S.C. 134). Since these claims are only partially offset by recoveries, the net losses have gradually increased to \$1,019 thousand as of June 30, 1962, and are expected to increase to \$1,551

thousand by June 30, 1963. It is estimated that the creation of this fund has resulted in a savings of over \$106 million of insurance premiums on shipments of Government property.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Payment of claims:			
Revenue.....		1	1
Expense.....	67	532	1,165
Net loss (—) for the year.....	-67	-531	-1,164
Deficit (—), start of year.....	-952	-1,019	-1,551
Deficit (—), end of year.....	-1,019	-1,551	-2,715

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	92	24	18	104
Government equity:				
Non-interest-bearing capital:				
Start of year.....	944	1,044	1,044	1,569
Appropriation.....	100		525	1,250
End of year.....	1,044	1,044	1,569	2,819
Deficit (—).....	-952	-1,019	-1,551	-2,715
Total Government equity.....	92	24	18	104

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unobligated balance (total Government equity).....	92	24	18	104

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Processing payments.....	304	284	841
2. Issuance of savings bonds.....		26	30
Total program costs, funded—obliga- tions.....	304	310	871
Financing:			
Advances and reimbursements from other accounts.....	304	310	871

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	120	124	159
Other personnel compensation.....			1
Total personnel compensation.....	120	124	160
22 Transportation of things.....	9	9	10
23 Rent, communications, and utilities.....	2	2	2
24 Printing and reproduction: Purchase of blank checks.....	153	158	635
25 Other services.....	6	5	27
	1	1	1

Object Classification (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
26 Supplies and materials.....	9	8	33
31 Equipment.....	3	3	2
Total obligations.....	304	310	871

Personnel Summary			
Total number of permanent positions.....	27	27	34
Average number of all employees.....	26	26	33
Number of employees at end of year.....	26	26	33
Average GS grade.....	3.8	4.0	4.1
Average GS salary.....	\$4,603	\$4,939	\$4,989

BUREAU OF THE PUBLIC DEBT

General and special funds:

ADMINISTERING THE PUBLIC DEBT

For necessary expenses connected with any public-debt issues of the United States, **[\$47,750,000]** \$48,600,000. (5 U.S.C. 258a; 31 U.S.C. 731-774; 12 U.S.C. 391; Treasury Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Issuance, servicing, and retirement of savings bonds.....	31,742	31,843	31,420
2. Issuance, servicing, and retirement of other Treasury securities.....	9,007	9,390	9,497
3. Maintenance and audit of public debt accounts.....	769	842	876
4. Promotion of the sale of savings bonds.....	5,851	6,171	6,660
5. Executive direction.....	139	142	147
Total program costs, funded.....	47,508	48,388	48,600
Change in selected resources ¹	-111	-18	
Total obligations.....	47,397	48,370	48,600
Financing:			
Unobligated balance lapsing.....	587		
New obligational authority.....	47,984	48,370	48,600
New obligational authority:			
Appropriation.....	48,000	47,750	48,600
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353) (—).....	-16		
Appropriation (adjusted).....	47,984	47,750	48,600
Proposed supplemental due to pay increases.....		620	

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	2,729	2,263	2,260	2,260
Unpaid undelivered orders.....	379	413	398	398
Total selected resources.....	3,108	2,676	2,658	2,658

This appropriation provides funds for the conduct of all public debt operations and the promotion of the sale of U.S. savings bonds and stamps.

1. *Issuance, servicing, and retirement of savings bonds.*—This activity consists of (a) procuring, receiving, storing, and distributing bond stocks; (b) issuing bonds and maintaining records relating thereto; (c) adjudicating claims for the replacement or payment of lost, stolen, or mutilated bonds; (d) handling reissues and other transactions incident to servicing outstanding bonds; (e) retiring bonds; and (f) determining and authorizing semi-annual interest payments on series G, H, and K bonds.

UNITED STATES SAVINGS BONDS, SERIES A THROUGH K

	[Number of pieces in thousands]		
	1962 actual	1963 estimate	1964 estimate
Issues:			
Sales, original issue.....	86,685	87,000	87,500
Reissues, exchanges, and claims.....	3,275	3,000	3,000
Total.....	89,960	90,000	90,500
Retirements:			
Redemptions.....	84,103	88,400	88,400
Reissues, exchanges, claims, and spoils.....	7,525	5,600	5,600
Total.....	91,628	94,000	94,000

2. *Issuance, servicing, and retirement of other Treasury securities.*—This activity covers the same type of functions as described above for all U.S. securities other than savings bonds except that there are, in addition, certain functions related to the processing of interest coupons which are not a part of the savings bonds activity.

TREASURY SECURITIES OTHER THAN SAVINGS BONDS

	[Number of pieces in thousands]		
	1962 actual	1963 estimate	1964 estimate
Issues:			
Original issue.....	2,247	2,700	2,700
Other transactions.....	2,618	2,800	2,800
Total.....	4,865	5,500	5,500
Retirements:			
Redemptions.....	3,496	4,000	4,000
Other transactions.....	2,974	2,000	2,000
Total.....	6,470	6,000	6,000

3. *Maintenance and audit of public debt accounts.*—Control accounts are maintained over all transactions affecting the public debt. Provision is also made for the audit and verification of security stocks and the performance of other internal audit functions.

4. *Promotion of the sale of savings bonds.*—This activity consists of continuous sales promotion efforts using press, radio, other advertising media and organized groups, augmented by concentrated sales campaigns, with strong emphasis on payroll savings plans.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	14,959	15,535	15,659
Positions other than permanent.....	14	8	8
Other personnel compensation.....	138	45	157
Total personnel compensation.....	15,111	15,588	15,824
12 Personnel benefits.....	1,145	1,171	1,170
21 Travel and transportation of persons.....	490	488	537

BUREAU OF THE PUBLIC DEBT—Continued**General and special funds—Continued**

ADMINISTERING THE PUBLIC DEBT—Continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
22 Transportation of things.....	506	621	575
23 Rent, communications, and utilities.....	2,992	2,714	3,017
24 Printing and reproduction.....	562	561	596
Printing of Government securities.....	2,114	2,200	2,200
25 Other services.....	393	283	288
Services of other agencies:			
Federal Reserve Bank services.....	11,667	11,800	11,800
Fees paid to paying agents.....	10,528	10,950	10,950
Post Office.....	821	835	835
Reimbursement to Bureau of Engraving and Printing.....	348	336	336
26 Supplies and materials.....	510	311	323
31 Equipment.....	210	512	149
Total obligations.....	47,397	48,370	48,600

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	2,938	2,997	2,770
Full-time equivalent of other positions.....	3	2	2
Average number of all employees.....	2,766	2,748	2,645
Number of employees at end of year.....	2,745	2,725	2,650
Average GS grade.....	4.8	4.8	5.0
Average GS salary.....	\$5,389	\$5,679	\$5,823

Proposed for separate transmittal:

ADMINISTERING THE PUBLIC DEBT

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Issuance, servicing, and retirement of savings bonds.....		190	
4. Promotion of the sale of savings bonds.....		10	
Total program costs, funded—obligations.....		200	
Financing:			
New obligational authority (proposed supplemental appropriation).....		200	

Under existing legislation, 1963.—A supplemental appropriation is anticipated to meet postal rate increases in accordance with Public Law 87-793, approved October 11, 1962. This amount will be required to cover the increased cost of mailing savings bonds and promotional material after January 6, 1963.

OFFICE OF THE TREASURER**General and special funds:**

SALARIES AND EXPENSES

For necessary expenses of the Office of the Treasurer, **[\$16,450,000] \$16,800,000.** (31 U.S.C. 141-155, 157, 545, 548; 12 U.S.C. 121, 127, 411-422; 5 U.S.C. 258a; Treasury Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Payment and reconciliation of checks.....	2,460	2,839	2,322
2. Processing check claims.....	2,019	2,242	2,367
3. General banking services.....	453	426	442
4. Retirement of currency.....	676	714	727
5. Maintenance of Treasurer's accounts.....	361	404	420
6. Payment and custody of securities.....	337	368	382
7. Procurement and transportation of U.S. currency.....	10,359	10,548	10,836
8. Executive direction.....	98	144	151
Total direct program costs, funded.....	16,764	17,686	17,647
Change in selected resources¹.....	-484	-1,236	-847
Total direct obligations.....	16,280	16,450	16,800
Reimbursable program:			
1. Payment and reconciliation of:			
(a) Checks.....	81	61	57
(b) Postal money orders.....	99	422	560
2. Processing check claims.....	48	46	47
3. General banking services.....	14	14	15
4. Retirement of currency.....	583	626	651
Total reimbursable program costs—obligations.....	825	1,169	1,330
Total obligations.....	17,105	17,619	18,130
Financing:			
Advances and reimbursements from (—)			
Other accounts.....	-228	-529	-664
Non-Federal sources ²	-597	-640	-666
Unobligated balance lapsing.....	645		
New obligational authority (appropriation).....	16,925	16,450	16,800

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
United States currency (unissued currency).....	5,761	5,285	4,050	3,203
Stores.....	60	63	63	63
Unpaid undelivered orders.....	73	58	58	58
Total selected resources.....	5,894	5,406	4,171	3,324

² Reimbursements from non-Federal sources are funds received for services rendered in connection with Federal Reserve currency (31 U.S.C. 157).

This office (a) receives, keeps and disburses the moneys of the United States; (b) processes claims for the proceeds of Government checks; (c) receives, stores, issues, transfers, and retires currency; (d) issues and redeems Government securities; (e) maintains fiscal accounts; and (f) prepares financial statements and reports.

1. *Payment and reconciliation of checks.*—This consists of maintaining checking accounts of Government disbursing officers and Government-owned corporations; processing documents crediting Government disbursing accounts; performing centralized payment function of all checks drawn on the Treasurer of the United States; reconciling deposits claimed and checks issued as reported by disbursing officers with the deposits credited and checks paid by the Treasurer and determining the outstanding checks in each disbursing account.

Including the checks paid by this activity on a reimbursable basis, approximately 449 million checks were paid and reconciled in 1962 by the Treasurer in Washington through the use of electronic equipment. Based on estimates furnished by the various Government agencies, a check volume of 466 million is expected in 1963 and 482 million in 1964.

In June 1962 the electronic installation used in paying and reconciling checks was used to process the first of the

money orders for the Post Office Department. This service is being performed on a reimbursable basis. The program is scheduled to become fully operative by the fourth quarter of 1963. It is currently estimated 132 million money orders will be processed in 1963 and 244 million in 1964.

2. *Processing check claims.*—This consists of the processing of all claims for proceeds of Government checks, including the allowance or disallowance of claims against the United States and enforcing of claims of the United States against banks, endorsers, principals and sureties or other parties having liability due to the fraudulent or otherwise improper negotiation of checks.

WORK VOLUME

	1961 actual	1962 actual	1963 estimate	1964 estimate
Type of case processed:				
Paid check.....	178,086	221,349	223,400	232,300
Outstanding check.....	79,475	94,563	98,500	102,300
Inquiry and authority.....	82,020	69,888	72,400	74,400

UNIT COSTS

Type of case processed:	1961 actual	1962 actual	1963 estimate	1964 estimate
Paid check.....	\$8.69	\$7.46	\$8.09	\$8.22
Outstanding check.....	3.94	3.35	3.64	3.69
Inquiry and authority.....	.82	.96	1.04	1.06

3. *General banking services.*—General banking services are provided for Government accountable officers and for banks in the District of Columbia.

WORKLOAD OF MEASURABLE OPERATIONS

[In thousands]

	1962 actual	1963 estimate	1964 estimate
Treasury checks and other obligations paid in cash.....	1,250	1,300	1,400
Commercial checks, drafts and money orders processed for collection.....	6,760	6,900	7,100

4. *Retirement of currency.*—U.S. currency unfit for further circulation is verified and destroyed by the Federal Reserve Banks on a reimbursable basis. Unfit currency received from local sources as well as all mutilated currency is processed for retirement in Washington. The pieces of currency to be destroyed are estimated to be 1.1 billion in 1963 and in 1964, an increase of approximately 5% over 1962.

5. *Maintenance of Treasurer's accounts.*—Controlling accounts covering receipts and disbursements are maintained for all funds placed in the custody of the Treasurer, and reports are prepared, including the Daily Statement of the United States Treasury and a monthly statement of money held in the Treasury and paper currency in circulation.

6. *Payment and custody of securities.*—This consists of payment of principal and interest on public debt obligations, including those of Government corporations, and provision of safekeeping facilities for securities, trust funds and savings bonds.

7. *Procurement and transportation of U.S. currency.*—All U.S. paper currency is procured by the Treasurer from the Bureau of Engraving and Printing on a reimbursable basis. The Treasurer is also charged with the cost of transportation of this new currency to the Federal Reserve Banks and depositories.

FACTORS DETERMINING REQUIREMENTS

[In thousands of notes]

	1962 actual	1963 estimate	1964 estimate
New currency procured.....	1,030,072	943,148	990,984
New currency issued.....	1,089,479	1,089,000	1,089,000

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions.....	5,128	5,600	5,871
Other personnel compensation.....	72	54	97
Total personnel compensation.....	5,200	5,654	5,968
Direct obligations:			
11 Personnel compensation.....	4,537	4,804	5,006
12 Personnel benefits.....	346	366	380
21 Travel and transportation of persons.....	10	13	13
22 Transportation of things.....	453	454	454
23 Rent, communications, and utilities.....	921	515	406
24 Printing and reproduction.....	45	51	51
Purchase of U.S. currency.....	9,456	8,886	9,563
25 Other services.....	53	68	99
Services of Federal Reserve banks.....	276	303	303
26 Supplies and materials.....	106	102	102
31 Equipment.....	76	888	423
Total direct obligations.....	16,280	16,450	16,800
Reimbursable obligations:			
11 Personnel compensation.....	663	850	962
12 Personnel benefits.....	49	64	72
21 Travel and transportation of persons.....	1		
22 Transportation of things.....	4	5	5
23 Rent, communications, and utilities.....	38	190	203
24 Printing and reproduction.....	6	6	10
25 Other services.....	37	40	60
26 Supplies and materials.....	6	10	17
31 Equipment.....	10	3	2
Total reimbursable obligations.....	825	1,169	1,330
Total obligations.....	17,105	17,619	18,130

Personnel Summary

Total number of permanent positions.....	992	1,061	1,061
Average number of all employees.....	960	1,018	1,026
Number of employees at end of year.....	998	1,026	1,026
Average GS grade.....	5.2	5.2	5.2
Average GS salary.....	\$5,350	\$5,507	\$5,750

Public enterprise funds:

PAYMENT TO CHECK FORGERY INSURANCE FUND

To increase the capital of the "Check forgery insurance fund", in accordance with Section 1 of the Act approved November 21, 1941 (31 U.S.C. 561), \$50,000, to remain available until expended.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment of claims and losses (costs—obligations) (object class 42).....	264	275	300
Financing:			
New obligational authority (appropriation).....			50
Revenues and other receipts.....	263	274	298
Unobligated balance brought forward.....	40	39	38
Unobligated balance carried forward (—).....	—39	—38	—86
Financing applied to program.....	264	275	300

OFFICE OF THE TREASURER—Continued

Public enterprise funds—Continued

PAYMENT TO CHECK FORGERY INSURANCE FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	264	275	300
Revenues and other receipts (from program and financing).....	263	274	298
Increase (—) or decrease in accounts receiv- able, net.....	1	-----	-10
Applicable receipts.....	264	274	288
Budget expenditures.....	-----	1	12

This fund covers settlements on lost or stolen checks which have been paid on forged endorsements. These settlements are financed out of the initial capital of \$50 thousand (31 U.S.C. 561). As recoveries are made, these monies are restored to the Fund. The \$50 thousand additional capital will allow payees or special endorsees to be paid as soon as their entitlement is determined.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Payment of claims:			
Revenue.....	263	274	298
Expense.....	264	275	300
Net loss (—) for the year.....	-1	-1	-2
Deficit (—), start of year.....	-10	-11	-12
Deficit (—), end of year.....	-11	-12	-14

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	1	1	-----	38
Accounts receivable, net.....	39	38	38	48
Total assets.....	40	39	38	86
Government equity:				
Non-interest-bearing capital:				
Start of year.....	50	50	50	50
Appropriation.....	-----	-----	-----	50
End of year.....	50	50	50	100
Deficit (—).....	-10	-11	-12	-14
Total Government equity.....	40	39	38	86

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unobligated balance (total Government equity).....	40	39	38	86

BUREAU OF CUSTOMS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Customs, including purchase of [sixty] seventy-five passenger motor vehicles (of which [fifty] sixty shall be for replacement only) including [fifty] sixty-five for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and awards of compensation to informers as authorized by the Act of August 13, 1953 (22 U.S.C. 401); [\$64,775,000] \$76,100,000. (5 U.S.C. 118, 118a, 281a; 19 U.S.C. 68, 1524, 1619, 1701; 31 U.S.C. 529b, 530; 46 U.S.C. 1-1334; Treasury Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Assessment and collection of duties, taxes and fees.....	40,517	43,605	48,476
2. Appraisal of imported merchandise.....	10,257	11,058	12,674
3. Investigations of violations of customs and related laws and regulations.....	7,143	7,833	9,338
4. Audit of collection and merchandise ac- counts.....	974	1,073	1,140
5. Analysis and identification of merchandise for tariff purposes.....	1,287	1,444	1,533
6. Executive direction.....	2,610	2,749	2,939
Total program costs, funded.....	62,788	67,762	76,100
Change in selected resources ¹	421	-213	-----
Total obligations.....	63,209	67,549	76,100
Financing:			
Unobligated balance brought forward (—).....	-300	-300	-300
Unobligated balance carried forward.....	300	300	300
Unobligated balance lapsing.....	71	-----	-----
New obligational authority.....	63,281	67,549	76,100
New obligational authority:			
Appropriation.....	63,325	64,775	76,100
Transferred to "Operating expenses, Public Buildings Service," General Services Ad- ministration (75 Stat. 353 and 76 Stat. 728) (—).....	-44	-11	-----
Appropriation (adjusted).....	63,281	64,764	76,100
Proposed supplemental due to pay in- creases.....	-----	2,785	-----

¹ Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Stores.....	21	-----	26	26	26
Unpaid undelivered orders.....	291	-42	663	452	450
Advances.....	1	-----	3	1	3
Total selected resources.....	313	-42	692	479	479

The Bureau of Customs collects the duties and taxes on imported merchandise, inspects all international traffic, regulates certain marine and aircraft activities, combats smuggling, undervaluation, and frauds on the customs revenue, and performs related functions in connection with the importation and exportation of merchandise.

Direct obligations are estimated to be \$76,100 thousand for 1964, an increase of \$11,325 thousand over the amount now appropriated for 1963.

The unobligated balance of \$300 thousand is a special fund available to this account when necessary to help pay the expenses of reimbursable customs work pending the collection of receivables from private interests.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

1. *Assessment and collection of duties, taxes, and fees.*—The collectors of customs assess and collect the duties and taxes on imported merchandise, inspect international traffic, combat smuggling, perform certain marine activities relating to ownership and documentation of vessels of the United States and the movement of vessels in the foreign trade, and enforce the laws of other Government agencies affecting imports and exports.

SELECTED WORKLOAD DATA

[In thousands]

	1962 actual	1963 estimate	1964 estimate
Formal entries accepted.....	1,548	1,656	1,800
Carriers of persons and merchandise arriving from foreign countries.....	45,371	46,275	47,200
Persons arriving from foreign countries....	157,702	160,800	164,000

2. *Appraisal of imported merchandise.*—The customs appraisers examine and ascertain the value of imported merchandise, and perform other functions in support of the collectors' determinations of rates of duty to be assessed and the admissibility of merchandise into the United States.

SELECTED WORKLOAD DATA

[In thousands]

	1962 actual	1963 estimate	1964 estimate
Packages examined.....	1,505	1,600	1,725
Packages sampled.....	470	500	535
Invoices received.....	2,367	2,533	2,750

3. *Investigations of violations of customs and related laws and regulations.*—The customs agents in the United States and abroad make investigations in the enforcement of the Tariff Act of 1930, the Narcotics Drug Act of 1934, the Gold Reserve Act of 1934, the Export Control Act, and other laws affecting the movement of merchandise into and out of the United States. They also secure market value information for customs appraisers. In 1962, a total of 20,356 investigations were made. The estimates for 1963 and 1964 are 21,100 and 23,350, respectively.

4. *Audit of collection and merchandise accounts.*—The comptrollers of customs examine and certify collectors' accounts of receipts and disbursements of money and receipts and disposition of merchandise, and verify collectors' final assessments of duties and taxes, as well as allowances of drawback.

SELECTED WORKLOAD DATA

	1962 actual	1963 estimate	1964 estimate
Liquidations verified.....	97,482	100,000	108,000
Comptrollers' verifications pending at close of year.....	3,373	3,400	3,400
Audit reports made.....	129	129	129

5. *Analysis and identification of merchandise for tariff purposes.*—The customs laboratories perform scientific analysis and identification of merchandise for tariff and enforcement purposes. In 1962, 130,279 samples were tested, and it is estimated that 131,300 and 143,800 samples will be tested in 1963 and 1964, respectively.

6. *Executive direction.*—The Washington office of the Bureau of Customs directs, unifies, and controls the functioning of the customs service.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	51,430	55,627	60,752
Positions other than permanent.....	525	522	529
Other personnel compensation.....	2,192	2,350	2,998
Total personnel compensation.....	54,147	58,499	64,279
12 Personnel benefits.....	4,656	4,970	5,418
21 Travel and transportation of persons.....	791	780	987
22 Transportation of things.....	517	512	522
23 Rent, communications, and utilities.....	813	836	2,489
24 Printing and reproduction.....	229	221	221
25 Other services.....	460	365	466
26 Supplies and materials.....	569	577	638
31 Equipment.....	750	586	862
32 Lands and structures.....	298	225	240
42 Insurance claims and indemnities.....	9	8	8
Subtotal.....	63,239	67,579	76,130
Deduct quarters and subsistence charges.....	30	30	30
Total obligations.....	63,209	67,549	76,100

Personnel Summary

Total number of permanent positions.....	7,880	7,964	8,381
Full-time equivalent of other positions.....	119	118	118
Average number of all employees.....	7,573	7,779	8,156
Number of employees at end of year.....	7,894	8,045	8,462
Average GS grade.....	8.5	8.5	8.5
Average GS salary.....	\$6,977	\$7,456	\$7,552
Average salary of ungraded positions.....	\$5,284	\$5,334	\$5,347

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Assessment and collection of duties, taxes and fees.....		192	
2. Appraisal of imported merchandise.....		58	
Total program costs, funded—obligations.....		250	
Financing:			
New obligational authority (proposed supplemental appropriation).....		250	

Under existing legislation, 1963.—A supplemental appropriation is anticipated to meet the cost of wage board salary increases and the cost of initiating the screening of Communist political propaganda (Public Law 87-793).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Assessment and collection of duties, taxes and fees.....	10,905	12,142	13,378
2. Appraisal of imported merchandise.....	255	273	284
3. Investigations of violations of customs and related laws and regulations.....	247	271	285
4. Analysis and identification of merchandise for tariff purposes.....	2		

BUREAU OF CUSTOMS—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
5. Executive direction.....	52	51	53
Total program costs, funded—obligations.....	11,461	12,737	14,000
Financing:			
Advances and reimbursements from—			
Other accounts.....	2,799	3,090	3,445
Non-Federal sources ¹	8,662	9,647	10,555
Total financing.....	11,461	12,737	14,000

¹ Reimbursements from non-Federal sources are funds received for overtime pay and miscellaneous expenses for customs services (19 U.S.C. 1524).

Advances are made from this fund to the appropriation Salaries and Expenses, Bureau of Customs, to pay the expenses of reimbursable customs work requested by private interests. The fund is repaid when the receivables of the appropriation are collected.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	4,232	4,539	4,986
Positions other than permanent.....	52	54	55
Other personnel compensation.....	6,452	7,455	8,198
Total personnel compensation.....	10,736	12,048	13,239
12 Personnel benefits.....	215	235	266
21 Travel and transportation of persons.....	140	142	142
22 Transportation of things.....	2	2	2
23 Rent, communications, and utilities.....	21	22	22
24 Printing and reproduction.....	112	115	115
25 Other services.....	36	36	36
26 Supplies and materials.....	13	13	13
31 Equipment.....	26	29	35
32 Lands and structures.....	162	95	130
Total obligations.....	11,461	12,737	14,000

Personnel Summary

Total number of permanent positions.....	751	780	805
Full-time equivalent of other positions.....	10	10	10
Average number of all employees.....	729	754	781
Number of employees at end of year.....	739	768	737
Average GS grade.....	7.4	7.5	7.5
Average GS salary.....	\$6,131	\$6,478	\$6,650
Average salary of ungraded positions.....	\$5,184	\$5,267	\$5,243

INTERNAL REVENUE SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Internal Revenue Service, including purchase (not to exceed **two** three hundred for replacement only, of which **one** three hundred for police-type use may exceed by \$300 each the general purchase price limitation for the current fiscal year) and hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and of expert

witnesses at such rates as may be determined by the Commissioner, including not to exceed **\$12,300,000** \$16,800,000 for temporary employment; **\$486,000,000** \$578,300,000. (5 U.S.C. 133; title 26 U.S.C.; 60 Stat. 810; Treasury Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Rulings, technical planning, and special technical services.....	7,047	7,315	8,060
2. Collection of revenue.....	179,022	202,397	235,902
3. Audit of tax returns.....	165,091	185,178	215,721
4. Tax fraud and special investigations.....	23,907	26,755	29,412
5. Alcohol and tobacco tax regulatory work.....	29,767	32,659	34,876
6. Taxpayer conferences and appeals.....	15,627	17,324	18,372
7. Legal services.....	11,717	13,078	14,599
8. Inspection.....	6,590	7,569	8,904
9. Statistical reporting.....	3,444	4,435	4,914
10. Executive direction.....	6,027	6,399	7,540
Total program costs, funded.....	448,239	503,109	578,300
Change in selected resources ¹	1,315	-----	-----
Total obligations.....	449,554	503,109	578,300
Financing:			
Unobligated balance lapsing.....	1,358	-----	-----
New obligational authority.....	450,912	503,109	578,300
New obligational authority:			
Appropriation.....	452,000	486,000	578,300
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-1,088	-1,391	-----
Appropriation (adjusted).....	450,912	484,609	578,300
Proposed supplemental due to pay increases.....	-----	18,500	-----

¹ Selected resources as of June 30 are as follows:

	1961	1962 adjustments	1962	1963	1964
Stores.....	396	-----	417	417	417
Unpaid undelivered orders.....	1,815	-58	3,938	3,938	3,938
Advances.....	514	-----	624	624	624
Accrued annual leave (-).....	-47,718	-----	-48,715	-48,715	-48,715
Total selected resources.....	-44,993	-58	-43,736	-43,736	-43,736

The purpose of the Internal Revenue Service is to provide effective and just administration of the tax laws of the United States. The Service, as the principal revenue collecting agency of the Federal Government, collected \$99.4 billion in 1962, an increase of \$5 billion over 1961. The number of tax returns filed has reached a new record of 96.4 million.

To cope with this increased workload, and the further annual increases expected, and at the same time raise the level of enforcement and voluntary public compliance, the Service is committed to a long-range plan, first begun in 1961. The 1964 recommendation provides funds to continue the increase in enforcement personnel and to continue the conversion to an integrated automatic data processing system. The recommendation includes provision for expenses that will be incurred by the Service's effort to raise voluntary taxpayer compliance through increasing taxpayer education and assistance. It includes the cost of instituting a Taxpayer Compliance Measurement system to identify the size and causes of various kinds of non-compliance, so that the Service can better

devise effective ways to improve compliance and can concentrate its resources on the principal non-compliance areas.

The funds requested will allow a significant increase in the quality and volume of work accomplishment. Following are brief explanations and tables of the anticipated effect of these funds on each activity:

1. *Rulings, technical planning, and special technical services.*—This activity of the Service interprets statutory provisions; issues rulings; prepares regulations and Treasury decisions; develops tax return forms and taxpayer instructions; conducts continuing research on tax loopholes, inequities and related problems and drafts remedial legislation for Treasury consideration; provides special technical services; and assists in negotiation of treaties with foreign governments.

SELECTED WORKLOAD DATA

	1962 actual	1963 estimate	1964 estimate
Rulings, advisory opinions, and conferences.....	50,139	52,000	50,000
Regulations, tax forms, legislative analysis, drafting and reports.....	3,669	4,000	5,500
Research, analysis, and preparation of rulings for publication.....	2,193	2,200	2,300

2. *Collection of revenue.*—Functions include securing delinquent returns; collecting delinquent accounts; receiving returns and remittances; tax accounting; automatic data processing; bookkeeping; verifying the arithmetic on tax returns; determining tax liability for 1040A returns; preparing bills; computing and scheduling refunds; filing returns and records; and giving personal assistance to taxpayers on problems in the collection area.

SELECTED WORKLOAD DATA

[In thousands]

	1962 actual	1963 estimate	1964 estimate
Tax returns filed—all types.....	96,435	96,777	98,778
Individual income tax verifications.....	58,787	59,414	60,000
Individual income tax refunds scheduled.....	37,883	38,278	38,661
Notices issued for accounts receivable.....	6,465	6,526	6,591
Taxpayer delinquent accounts issued.....	3,187	3,160	3,264
Taxpayer delinquent accounts closed.....	3,091	3,303	3,359
Delinquent returns secured (service total).....	1,008	937	885

3. *Audit of tax returns.*—This activity utilizes examinations and informal conferences to check the correctness and completeness of taxpayers' returns and claims and to determine the correct tax liability. It also provides taxpayer assistance and participates in the Organized Crime Drive.

SELECTED WORKLOAD DATA

[In thousands]

	1962 actual	1963 estimate	1964 estimate
Examined income, estate, and gift tax returns.....	3,278	3,314	3,461

4. *Tax fraud and special investigations.*—This activity is concerned with investigations of tax fraud and makes recommendations on the prosecution, fraud penalty assessment, and civil liability of errant taxpayers. It is also responsible for directing and coordinating Service participation in the Organized Crime Drive.

SELECTED WORKLOAD DATA

	1962 actual	1963 estimate	1964 estimate
Fraud and wagering cases.....	13,698	14,900	15,500

5. *Alcohol and tobacco tax regulatory work.*—Under the laws relating to liquor, tobacco, and firearms, this activity determines the relevant tax liability, regulates the opera-

tions and trade practices of the alcohol and tobacco industry, and detects and prosecutes violators. It also participates in the Organized Crime Drive.

SELECTED WORKLOAD DATA

	1962 actual	1963 estimate	1964 estimate
Cases made.....	7,578	7,800	7,800
Distilleries seized.....	4,673	4,750	4,750
Mash seized (wine gallons in thousands).....	3,424	3,525	3,525
Arrests.....	9,125	9,325	9,325
Inspections (includes dealers with Federal Alcohol Administration permits).....	32,260	32,100	32,100

6. *Taxpayer conferences and appeals.*—This activity performs formal appellate work on protested cases of tax liability, interest, and penalties. It considers claims and appealed offers in compromise which have been rejected by district directors. It performs final technical review for the Commissioner of refunds of overpayments in excess of \$100 thousand. Cases closed totaled 22,445 in 1962, the estimate for 1963 is 22,800, and for 1964 is 23,200.

7. *Legal services.*—All legal services of the Service are performed by this activity. It issues legal opinions for the guidance of Service officers, defends the United States in cases before the Tax Court, reviews refunds or over-assessments in excess of \$100 thousand, and recommends, as to prosecution by the Department of Justice, on civil and criminal suits.

SELECTED WORKLOAD DATA

Cases disposed of	1962 actual	1963 estimate	1964 estimate
Litigation:			
Tax Court cases (including Courts of Appeals and Supreme Court).....	6,310	8,000	8,500
District Court cases.....	1,177	1,400	1,400
Enforcement:			
Fraud cases.....	1,672	1,800	1,850
Alcohol and tobacco tax cases.....	4,283	4,600	4,600
Claims:			
Claims against estates, bankruptcy and receivership proceedings, collections, lien cases, etc.....	10,380	10,500	10,600
Review of overassessments and proposed refunds in excess of \$100 thousand.....	525	575	600
Technical: Technical rulings and opinions.....	809	800	800

8. *Inspection.*—The internal audit and internal security functions of the Service are carried out by this activity. It investigates applicants for enrollment to practice before the Treasury Department and also investigates charges against enrolled practitioners.

SELECTED WORKLOAD DATA

	1962 actual	1963 estimate	1964 estimate
Internal audit examinations.....	305	379	385
Internal security investigations.....	8,211	7,740	8,430
Enrollment investigations.....	745	750	750

9. *Statistical reporting.*—The statistics activity prepares statistical information through processing samples of tax returns. The purpose is to provide, annually, basic information on taxes, income, deductions, and other financial items.

SELECTED WORKLOAD DATA

	1962 actual	1963 estimate	1964 estimate
Returns and reports transcribed and edited.....	895,000	874,000	1,212,000
Statistical reports issued (tables and text pages).....	80,000	2,000	1,400

INTERNAL REVENUE SERVICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	354,723	398,981	445,077
Positions other than permanent.....	10,755	12,601	15,973
Other personnel compensation.....	3,222	2,987	6,898
Total personnel compensation.....	368,700	414,569	467,948
12 Personnel benefits.....	27,711	31,029	34,816
21 Travel and transportation of persons.....	15,074	18,894	21,677
22 Transportation of things.....	2,023	2,241	3,100
23 Rent, communications, and utilities.....	12,374	13,231	19,780
24 Printing and reproduction.....	8,837	7,427	9,655
25 Other services.....	5,392	5,229	6,050
26 Supplies and materials.....	4,491	4,865	5,372
31 Equipment.....	4,935	5,604	9,848
42 Insurance claims and indemnities.....	17	20	54
Total obligations.....	449,554	503,109	578,300

Personnel Summary

Total number of permanent positions.....	55,016	57,775	60,504
Full-time equivalent of other positions.....	3,046	3,402	4,179
Average number of all employees.....	56,405	60,052	63,828
Number of employees at end of year.....	56,497	60,300	64,086
Average GS grade.....	7.8	8.0	8.2
Average GS salary.....	\$6,748	\$7,319	\$7,530

REFUNDING INTERNAL REVENUE COLLECTIONS, INTEREST

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment of interest on refunds (costs—obligations) (object class 43).....	67,868	70,694	70,665
Financing:			
Recovery of prior year obligations (repayment of interest, Federal Unemployment Tax Act refunds) (—).....	-62		
Unobligated balance lapsing.....	62		
New obligational authority (appropriation).....	67,868	70,694	70,665

Interest is paid at 6% per annum on internal revenue collections which must be refunded (26 U.S.C. 6611).

INTERNAL REVENUE COLLECTIONS FOR PUERTO RICO

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Internal revenue collections for Puerto Rico (costs—obligations) (object class 41).....	33,328	34,000	34,000
Financing:			
New obligational authority (appropriation).....	33,328	34,000	34,000

Taxes collected under the internal revenue laws of the United States on articles produced in Puerto Rico and either transported to the United States or consumed on the island are paid to Puerto Rico (26 U.S.C. 7652).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Collection of revenue.....	259	652	673
2. Audit of tax returns.....	50		
3. Tax fraud and special investigations.....	11		
4. Alcohol and tobacco tax regulatory work.....	184	134	141
5. Taxpayer conferences and appeals.....	4		
6. Executive direction.....	18	18	18
Total program costs, funded—obligations.....	526	804	832
Financing:			
Advances and reimbursements from—			
Other accounts.....	484	762	790
Non-Federal sources (40 U.S.C. 481(c)).....	42	42	42
Total financing.....	526	804	832

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions.....	94	108	115
Positions other than permanent.....	281	512	532
Other personnel compensation.....	42	12	12
Total personnel compensation.....	417	632	659
12 Personnel benefits.....	25	41	43
21 Travel and transportation of persons.....	2	3	3
22 Transportation of things.....		1	1
23 Rent, communications, and utilities.....	27	53	53
24 Printing and reproduction.....	9		
25 Other services.....	1	19	18
26 Supplies and materials.....	3	2	2
31 Equipment.....	42	53	53
Total obligations.....	526	804	832

Personnel Summary

Total number of permanent positions.....	15	15	15
Full-time equivalent of other positions.....	63	141	141
Average number of all employees.....	77	156	156
Number of employees at end of year.....	13	15	14
Average GS grade.....	8.5	8.7	8.7
Average GS salary.....	\$6,763	\$7,511	\$7,639

BUREAU OF NARCOTICS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Narcotics, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and hire of passenger motor vehicles; [\$4,580,000] \$5,460,000. (5 U.S.C. 258a, 282-282c; 18 U.S.C. 1401-1407; 21 U.S.C. 171-184a, 188-188n, 197-199, 501-517; 26 U.S.C. 4701-4762, 4771-4774, 7237, and 7607; 49 U.S.C. 781-788; Treasury Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Administering and enforcing the Federal narcotic and marihuana laws.....	4,328	4,682	5,353
2. Executive direction.....	90	95	97
Total program costs, funded.....	4,418	4,777	5,450
Change in selected resources ¹	17		
Total obligations.....	4,435	4,777	5,450
Financing:			
Unobligated balance lapsing.....	27		
New obligational authority.....	4,462	4,777	5,450
New obligational authority:			
Appropriation.....	4,462	4,580	5,450
Proposed supplemental due to pay increases.....		197	

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	14	14	24	24
Undelivered orders.....	4	21	11	11
Total selected resources.....	18	35	35	35

The Bureau investigates, detects, and prevents violations of the Federal narcotic and marihuana laws and related statutes.

COMPARATIVE STATEMENT OF WORKLOAD

	1960 actual	1961 actual	1962 actual	1963 estimate	1964 estimate
Cases completed for prosecution:					
1. Narcotics:					
a. Registered persons.....	11	5	3	10	10
b. Unregistered persons.....	1,613	1,481	1,381	1,550	1,600
2. Marihuana.....	197	163	173	170	170
Subtotal, cases completed for prosecution.....	1,821	1,649	1,557	1,730	1,780
Other dispositions:					
1. Cases showing no criminal violations.....					
2. Cases involving theft, military assistance, etc.....	1,445	1,678	1,720	1,500	1,500
3. Assistance to local authorities:					
a. Requests handled.....	11,730	10,998	10,953	10,500	10,500
b. Requests unable to handle.....	1,811	2,243	2,051	2,000	2,000
Subtotal, other dispositions.....	46,286	46,386	45,331	45,000	45,000
Total.....	48,107	48,035	46,888	46,730	46,780
Active investigations at close of year.....	3,919	3,519	3,539	3,500	3,500

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,890	3,117	3,629
Other personnel compensation.....	294	303	352
Total personnel compensation.....	3,184	3,420	3,981
12 Personnel benefits.....	237	266	328
21 Travel and transportation of persons.....	262	312	347
22 Transportation of things.....	38	51	56
23 Rent, communications, and utilities.....	113	122	122
24 Printing and reproduction.....	34	23	23
25 Other services.....	136	144	144

Object Classification (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
26 Supplies and materials.....	125	111	111
31 Equipment.....	25	28	38
41 Grants, subsidies, and contributions:			
Grants and fixed charges.....	3		
Purchase of evidence.....	278	300	300
Total obligations.....	4,435	4,777	5,450

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	437	440	452
Average number of all employees.....	417	424	436
Number of employees at end of year.....	420	427	439
Average GS grade.....	8.8	8.7	9.3
Average GS salary.....	\$6,971	\$7,764	\$8,212

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Administering and enforcing the Federal narcotic and marihuana laws (costs—obligations).....	59	79	81
Financing:			
Advances and reimbursements from other accounts.....	59	79	81

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	23	27	32
12 Personnel benefits.....	5	5	5
21 Travel and transportation of persons.....	6	3	4
23 Rent, communications, and utilities.....	1	1	1
25 Other services.....	9	13	13
Purchase of evidence.....	15	30	26
Total obligations.....	59	79	81

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Number of employees at end of year.....	2	2	2
Average GS grade.....	13.4	13.4	13.7
Average GS Salary.....	\$10,280	\$12,604	\$13,968

UNITED STATES SECRET SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the United States Secret Service, including purchase (not to exceed [eighty-one] *eighty-four* for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year, of which [fifty-four] *sixty-six* are for replacement only) and hire of passenger motor vehicles,

UNITED STATES SECRET SERVICE—Con.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

[\$5,475,000] \$7,260,000. (18 U.S.C. 3056, as amended; 76 Stat. 956; Treasury Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Suppressing counterfeiting and investigating check and bond forgeries.....	4,561	5,442	6,993
2. General administrative services.....	152	169	180
3. Executive direction.....	82	84	87
Total program costs, funded.....	4,795	5,695	7,260
Change in selected resources ¹	1		
Total obligations.....	4,796	5,695	7,260
Financing:			
Unobligated balance lapsing.....	4		
New obligational authority.....	4,800	5,695	7,260
New obligational authority:			
Appropriation.....	4,800	5,475	7,260
Proposed supplemental due to pay increases.....		220	

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	2	2	2	2
Unpaid undelivered orders.....	2	3	3	3
Total selected sources.....	4	5	5	5

This Service is responsible for investigation of counterfeiting of currency, specie, and securities; forgery and conversion of Government checks and bonds; and non-criminal cases as directed by the Secretary of the Treasury. The protection of the President of the United States, his immediate family, the President elect, the Vice President or other officer next in the order of succession to the office of the President, the Vice President elect and the protection of the former President, at his request, for a reasonable period after he leaves office is also covered by this appropriation.

NUMBER OF CASES CLOSED

	1961 actual	1962 actual	1963 estimate	1964 estimate
Check cases.....	34,846	40,351	42,690	47,940
Bond cases.....	7,603	7,804	8,000	9,000
Counterfeiting.....	11,004	10,052	11,100	12,000
Protective research cases.....	834	901	900	920
Other criminal and noncriminal cases.....	2,615	4,683	4,500	4,500
Total.....	56,902	63,791	67,190	74,360

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,419	4,140	4,952
Other personnel compensation.....	168	222	464
Total personnel compensation.....	3,587	4,362	5,416
12 Personnel benefits.....	248	303	367
21 Travel and transportation of persons.....	523	454	644
22 Transportation of things.....	32	46	57

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
23 Rent, communications, and utilities.....	77	80	114
24 Printing and reproduction.....	11	12	17
25 Other services.....	85	95	192
26 Supplies and materials.....	100	97	115
31 Equipment.....	112	215	288
Unvouchered.....	21	30	50
Total obligations.....	4,796	5,695	7,260

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	490	535	611
Average number of all employees.....	453	526	602
Number of employees at end of year.....	478	526	602
Average GS grade.....	9.4	9.3	9.6
Average GS salary.....	\$7,512	\$7,938	\$8,050

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Suppressing counterfeiting and investigating check and bond forgeries (costs—obligations).....		131	
Financing:			
New obligational authority (proposed supplemental appropriation).....		131	

Under existing legislation, 1963.—An additional amount will be required to cover the cost of Public Law 87-829, approved October 15, 1962.

SALARIES AND EXPENSES, WHITE HOUSE POLICE

For necessary expenses of the White House Police, including uniforms and equipment, [and for performing such protective duties in the White House areas of the Executive Office Building as the Secretary may prescribe, \$1,216,000] \$1,732,000. (76 Stat. 95; 3 U.S.C. 203(a) as amended; 5 U.S.C. 258(a); Treasury Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Protection of White House, Executive Office Building and grounds (program costs, funded).....	1,147	1,279	1,732
Change in selected resources ¹	1		
Total obligations.....	1,148	1,279	1,732
Financing:			
New obligational authority.....	1,148	1,279	1,732
New obligational authority:			
Appropriation.....	1,148	1,216	1,732
Proposed supplemental due to pay increases.....		63	

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	18	21	21	21
Unpaid undelivered orders.....	7	5	5	5
Total selected resources.....	25	26	26	26

This permanent police force protects the Executive Mansion and grounds in the District of Columbia, any building in which White House offices are located, and the President and members of his immediate family.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,082	1,209	1,617
Other personnel compensation.....	32	24	45
Total personnel compensation.....	1,114	1,232	1,662
12 Personnel benefits.....	16	17	22
21 Travel and transportation of persons.....	2	2	9
25 Other services.....	2	2	2
26 Supplies and materials.....	14	18	28
31 Equipment.....		7	9
Total obligations.....	1,148	1,279	1,732

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	170	220	220
Average number of all employees.....	160	202	213
Number of employees at end of year.....	161	213	213
Average salary of ungraded positions.....	\$6,736	\$6,702	\$7,527

Proposed for separate transmittal:

SALARIES AND EXPENSES, WHITE HOUSE POLICE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Protection of White House, Executive Office Building and grounds (costs—obligations).....		245	
Financing:			
New obligational authority (proposed supplemental appropriation).....		245	

Under existing legislation, 1963.—An additional amount will be required to cover the cost of protection of the Executive Office Building and to provide adequate security for the White House and grounds.

Public Law 87-481, effective November 1, 1962, authorizes the protection of the Executive Office Building.

SALARIES AND EXPENSES, GUARD FORCE

For necessary expenses of the guard force for Treasury Department buildings in the District of Columbia, including purchase, repair, and cleaning of uniforms, [\$369,000] \$408,000. (5 U.S.C. 22, 258(a); Treasury Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Safeguarding Government securities and protection of Treasury buildings (program costs, funded).....	360	384	408
Change in selected resources ¹	-4		
Total obligations.....	356	384	408

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance lapsing.....	2		
New obligational authority.....	358	384	408
New obligational authority:			
Appropriation.....	358	369	408
Proposed supplemental due to pay increases.....		15	

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	22	18	18	18
Unpaid undelivered orders.....	3	3	3	3
Total selected resources.....	25	21	21	21

This force is responsible for safeguarding paper currency and other Government securities and obligations in the money-handling divisions of the Treasury Department. It also provides protection for the Main Treasury Building and its annex.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	303	332	348
Other personnel compensation.....	17	15	19
Total personnel compensation.....	320	348	367
12 Personnel benefits.....	25	27	28
23 Rent, communications, and utilities.....	1	1	1
25 Other services.....	1	1	1
26 Supplies and materials.....	9	8	8
31 Equipment.....			3
Total obligations.....	356	384	408

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	70	70	70
Average number of all employees.....	62	65	67
Number of employees at end of year.....	63	65	67
Average GS grade.....	4.4	4.4	4.4
Average GS salary.....	\$4,842	\$5,001	\$5,055

CONTRIBUTIONS FOR ANNUITY BENEFITS

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Contributions for annuity benefits (costs—obligations) (object class 12).....	269	360	380
Financing:			
New obligational authority (appropriation).....	269	360	380

The District of Columbia is reimbursed for benefit payments made from the revenue of the District of Columbia to or for members of the White House Police force and such members of the United States Secret Service entitled to benefits under the Policemen and Firemen's Retirement and Disability Act (72 Stat. 883).

UNITED STATES SECRET SERVICE—Con.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Suppressing counterfeiting and investigating check and bond forgeries.....	12	11	13
2. Safeguarding Government securities and protection of Treasury buildings.....	5	5	5
3. Protection of White House, Executive Office Building and grounds.....	39	7	-----
Total program costs, funded—obligations.....	56	23	18
Financing:			
Advances and reimbursements from—			
Other accounts.....	45	12	5
Non-Federal sources (40 U.S.C. 481(c)).....	11	11	13
Total financing.....	56	23	18

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Other personnel compensation.....	45	11	4
26 Supplies and materials.....	-----	1	1
31 Equipment.....	11	11	13
Total obligations.....	56	23	18

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Average number of all employees.....	1	1	1
Number of employees at end of year.....	0	0	0
Average salary of ungraded position.....	\$5,158	\$5,387	\$5,387

BUREAU OF THE MINT

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of the Mint, including purchase and maintenance of uniforms and accessories for guards; purchase of one passenger motor vehicle for replacement only; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and not to exceed \$1,000 for the expenses of the annual assay commission; **[\$6,480,000] \$7,720,000.** (5 U.S.C. 150; 31 U.S.C. 251-287; Treasury Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct operating costs, funded:			
1. Manufacture of coins (domestic).....	3,177	3,190	4,100
2. Processing deposits and issues of monetary metals and coins.....	1,044	1,131	1,161
3. Protection of monetary metals and coins.....	909	938	973
4. Refining gold and silver bullion.....	534	603	606
5. Executive direction.....	143	160	170
Total direct operating costs, funded....	5,807	6,022	7,010
Direct capital outlay:			
6. Replacement of equipment.....	186	560	710
Total direct program costs, funded....	5,993	6,582	7,720

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Change in selected resources ¹	81	-----	-----
Total direct program obligations.....	6,074	6,582	7,720
Reimbursable program:			
1. Manufacture of coins and medals.....	2,307	2,595	2,595
7. Miscellaneous services to other accounts.....	311	75	75
Total reimbursable program costs—obligations.....	2,618	2,670	2,670
Total obligations.....	8,692	9,252	10,390
Financing:			
Comparative transfers to other accounts.....	48	-----	-----
Unobligated balance brought forward (—).....	—2	-----	-----
Advances and reimbursements from (—)——			
Other accounts.....	—311	—75	—75
Non-Federal sources: ²			
Sale of proof coins.....	—1,855	—2,145	—2,145
Other.....	—452	—450	—450
Unobligated balance lapsing.....	18	-----	-----
New obligational authority.....	6,138	6,582	7,720
New obligational authority:			
Appropriation.....	6,250	6,480	7,720
Transferred to "Salaries and expenses," Office of the Secretary (Reorganization Plan No. 26 of 1950) (—).....	—112	-----	-----
Appropriation (adjusted).....	6,138	6,480	7,720
Proposed supplemental due to pay increases.....	-----	102	-----

¹ Selected resources as of June 30 are as follows:

	1962 actual	1963 estimate	1964 estimate
Stores.....	502	535	535
Medals and proof coins.....	13	27	27
Work-in-process.....	154	137	137
Unpaid undelivered orders.....	167	306	306
Advances.....	6	6	6
Accounts receivable.....	66	-----	-----
Accrued annual leave (—).....	—590	—595	—595
Total selected resources.....	317	416	416

² Reimbursements from non-Federal sources are receipts from foreign coinage (31 U.S.C. 367 (Jan. 29, 1874, 18 Stat. 6)); and proceeds from sale of medals and proof coins (31 U.S.C. 369 (as amended September 5, 1962, 64 Stat. 157)).

The Bureau of the Mint manufactures coins, receives deposits of gold and silver bullion, safeguards the Government's holdings of monetary metals, and refines gold and silver bullion (see miscellaneous permanent appropriations).

1. *Manufacture of coins.*—Production of coins is the major Mint activity. Funds requested for 1964 will permit production of approximately 4,100 million coins. In addition, Mint facilities are utilized from time to time for production of foreign coins on a reimbursable basis.

DOMESTIC COINAGE WORKLOAD

[In millions of pieces]

	1961 actual	1962 actual	1963 estimate	1964 estimate
Denomination:				
1 cent.....	2,459	2,545	2,427	3,017
5 cents.....	208	333	317	398
10 cents.....	303	369	352	436
25 cents.....	72	171	163	200
50 cents.....	16	43	41	49
Total.....	3,059	3,461	3,300	4,100

UNIT COSTS—PER 1,000—BY DENOMINATION

Denomination:	1961 actual	1962 actual	1963 estimate	1964 estimate
1 cent.....	\$0.78	\$0.72	\$0.75	\$0.78
5 cents.....	1.58	1.51	1.59	1.63
10 cents.....	1.08	.93	.98	1.03
25 cents.....	2.37	2.05	2.17	2.21
50 cents.....	3.89	3.74	3.90	3.96

TOTAL COST BY DENOMINATION

[In thousands of dollars]

Denomination:	1961 actual	1962 actual	1963 estimate	1964 estimate
1 cent.....	1,913	1,821	1,828	2,365
5 cents.....	328	501	504	650
10 cents.....	329	343	345	449
25 cents.....	171	350	353	442
50 cents.....	62	162	160	194
Total.....	2,803	3,177	3,190	4,100

2. *Processing deposits and issues of monetary metals and coins.*—This activity includes receipt of deposits of gold and silver bullion; issue of gold bars for industrial, professional, and artistic use, and settlement of international balances; disbursements of coins; moving, shipping, storing, and verifying bullion and coin; and counting and classifying uncurrent coins returned to the Mints for recoinage.

SELECTED STATISTICS REGARDING DEPOSIT ACTIVITY

[In thousands]

Description	1962 actual	1963 estimate	1964 estimate
Number of deposit transactions.....	8	8	8
Gold receipts and disbursements (value).....	\$3,975,164	\$2,000,000	\$1,000,000
Sale of gold bars for industrial, professional, and artistic use (value)....	\$87,981	\$88,000	\$88,000
Silver receipts (fine ounces).....	59,927	80,000	90,000
Silver disbursements (fine ounces)....	85,576	75,000	85,000
Uncurrent coins received (pieces)....	22,137	22,000	22,000

3. *Protection of monetary metals and coins.*—Protection of the Government's holdings of gold and silver bullion and coin is maintained by armed guards and modern protective devices.

4. *Refining gold and silver bullion.*—Gold and silver bullion are refined in order to facilitate accountability, protection, and storage, and to bring the bullion up to a degree of purity suitable for use in the world markets. Charges are made against depositors of gold and silver for refinery services, but receipts are not available for payment of refining costs. During 1962, \$207 thousand were deposited to miscellaneous receipts.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions.....	5,781	6,132	6,681
Positions other than permanent.....		24	24
Other personnel compensation.....	699	511	736
Total personnel compensation.....	6,480	6,667	7,441
Direct obligations:			
11 Personnel compensation.....	4,530	4,737	5,511
12 Personnel benefits.....	317	328	452
21 Travel and transportation of persons.....	41	40	40
22 Transportation of things.....	72	75	75
23 Rent, communications, and utilities.....	323	325	360
24 Printing and reproduction.....	7	7	7
25 Other services.....	44	50	50
Services of other agencies.....	5	5	5

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
26 Supplies and materials.....	487	450	505
31 Equipment.....	243	560	710
42 Insurance claims and indemnities.....	5	5	5
Total direct obligations.....	6,074	6,582	7,720
Reimbursable obligations:			
11 Personnel compensation.....	1,950	1,930	1,930
12 Personnel benefits.....	137	137	137
21 Travel and transportation of persons.....	14	8	8
22 Transportation of things.....	118	130	130
23 Rent, communications, and utilities.....	105	105	105
24 Printing and reproduction.....	11	10	10
25 Other services.....	13	10	10
26 Supplies and materials.....	178	190	190
31 Equipment.....	89	150	150
42 Insurance claims and indemnities.....	3		
Total reimbursable obligations.....	2,618	2,670	2,670
Total obligations.....	8,692	9,252	10,390

Personnel Summary

Total number of permanent positions.....	1,064	1,067	1,126
Full-time equivalent of other positions.....		6	6
Average number of all employees.....	1,027	1,044	1,096
Number of employees at end of year.....	1,051	1,055	1,110
Average GS grade.....	6.5	6.7	6.7
Average GS salary.....	\$6,154	\$6,779	\$6,870
Average salary of ungraded positions.....	\$5,374	\$5,506	\$5,638

BUREAU OF THE MINT PERMANENT APPROPRIATIONS

(Indefinite, special funds)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Minor coinage profits, etc.:			
Distribution of coins.....	413	410	541
Coinage wastage and recoinage losses.....	20	20	26
2. Silver profit fund:			
Distribution of coins.....	278	276	361
Coinage wastage and recoinage losses.....	125	124	155
Purchase of alloy metal.....	158	157	206
Total program costs, funded—obligations.....	993	987	1,289
Financing:			
Unobligated balance brought forward (—).....	—670	—307	—400
Unobligated balance carried forward.....	307	400	400
New obligational authority.....	630	1,080	1,289
New obligational authority:			
Minor coinage profits, etc.....	324	462	552
Silver profit fund.....	306	618	737
Appropriation.....	630	1,080	1,289

A portion of the gains resulting from making coins from minor coinage metals or silver bullion is appropriated to cover the cost of the alloy metal used in making subsidiary silver coins, wastage and recoinage losses incurred in coinage, and the cost of distributing coins (31 U.S.C. 317(c), 335, and 340).

BUREAU OF THE MINT—Continued**General and special funds—Continued**

BUREAU OF THE MINT PERMANENT APPROPRIATIONS—Continued

(Indefinite, special funds)—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
22 Transportation of things:			
Minor coinage profits, etc.....	413	410	541
Silver profit fund.....	278	276	361
26 Supplies and materials: Silver profit fund.....	158	157	206
42 Insurance claims and indemnities:			
Minor coinage profits, etc.....	20	20	26
Silver profit fund.....	125	124	155
Total obligations.....	993	987	1,289

BUREAU OF ENGRAVING AND PRINTING**General and special funds:**EMERGENCY REPAIRS TO THE BUREAU OF ENGRAVING AND PRINTING
ANNEX BUILDING

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Emergency repairs to Annex Building (program costs, funded).....	603	15	
Change in selected resources ¹	-559		
Total obligations (object class 25).....	44	15	
Financing:			
Unobligated balance brought forward (-).....	-478	-434	
Unobligated balance carried forward.....	434		
Unobligated balance lapsing.....		419	
New obligational authority.....			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$567 thousand (1962 adjustments, -\$8 thousand); 1962, \$0; 1963, \$0.

Emergency repairs to Annex Building.—This provides for all expenses incident to repairing the limestone facing on the Bureau of Engraving and Printing Annex Building. Program expected to be completed in 1963.

AIR-CONDITIONING THE BUREAU OF ENGRAVING AND PRINTING BUILDINGS

For necessary expenses in connection with air-conditioning the Bureau of Engraving and Printing Buildings, **[\$300,000]** \$5,380,000, to remain available until expended. (*Treasury Department Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay:			
1. Plans and specifications.....		300	
2. Installation of air-conditioning.....			5,380
Total program costs, funded—obligations (object class 25).....		300	5,380
Financing:			
New obligational authority (appropriation).....		300	5,380

Air-conditioning the Bureau of Engraving and Printing Buildings.—This provides for all expenses incident to air-conditioning the Bureau of Engraving and Printing Buildings in order to control atmospheric conditions and insure a more uniform quality product in the production of United States securities.

Intragovernmental funds:

BUREAU OF ENGRAVING AND PRINTING FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Engraving and printing.....	23,022	25,418	24,653
2. Operation and maintenance of incinerator and space utilized by other agencies.....	386	387	391
3. Other direct charges for miscellaneous services.....	65	44	44
Total operating costs, funded.....	23,473	25,849	25,088
Capital outlay:			
1. Engraving and printing: Purchase of equipment.....	756	2,603	4,311
Total program costs, funded.....	24,229	28,452	29,399
Change in selected resources ¹	639	-1,535	-746
Total obligations.....	24,868	26,917	28,653
Financing:			
Revenue and other receipts:			
Engraving and printing: Revenue.....	24,682	27,074	26,324
Operation and maintenance of incinerator and space utilized by other agencies:			
Revenue.....	386	387	391
Other direct charges for miscellaneous services: Revenue.....	65	44	44
Undistributed receipts: Proceeds from sale of equipment.....	3		
Total revenues and other receipts.....	25,136	27,505	26,759
Unobligated balance brought forward.....	248	713	1,262
Increase or decrease (-) in unfiled customers' orders.....	197	-39	
Unobligated balance carried forward:			
Unobligated balance.....	-713	-1,262	
Obligations in excess of availability.....			632
Financing applied to program.....	24,868	26,917	28,653

¹ Balances of selected resources are identified on the statement of financial condition.**Summary of Sources and Application of Funds (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	24,868	26,917	28,653
Increase (-) or decrease in gross unpaid obligations.....	-560	88	-143
Gross expenditures.....	24,308	27,005	28,510
Revenues and other receipts (from program and financing)	25,136	27,505	26,759
Increase (-) in accounts receivable, net.....	-808		
Applicable receipts.....	24,328	27,505	26,759
Budget expenditures	-20	-500	1,751

The Bureau of Engraving and Printing designs, manufactures, and supplies all major evidences of a financial character issued by the United States. It is the sole source of U.S. currency and Federal Reserve notes, cer-

tificates of indebtedness, as well as most of the minor evidences of a financial character issued by the United States, such as postage, internal revenue, customs and savings stamps. In addition, the Bureau prints bonds, commissions, certificates, etc. The Bureau also prints postage and internal revenue stamps for the various territories administered by the United States.

The Bureau finances its operations out of reimbursements received from other agencies for all direct and indirect costs, including administrative expenses (31 U.S.C. 181-181e).

DELIVERIES AND COSTS

[Units and costs in thousands]

	1962 actual	1963 estimate	1964 estimate
I. Engraving and Printing:			
(a) Currency:			
United States.....units..	1,030,072	939,820	990,984
Cost.....	\$9,456	\$8,886	\$9,563
Rate per thousand.....	\$9.18	\$9.455	\$9.65
Federal Reserve notes.....units..	526,352	758,920	600,000
Cost.....	\$4,854	\$7,219	\$5,823
Rate per thousand.....	\$9.22	\$9.512	\$9.705
(b) Stamps:			
United States postage.....units..	23,654,284	24,685,300	23,231,600
Cost.....	\$7,198	\$7,675	\$7,611
Rate per thousand.....	\$0.304	\$0.311	\$0.328
Internal revenue.....units..	2,047,491	1,888,682	1,881,656
Cost.....	\$931	\$963	\$977
Rate per thousand.....	\$0.455	\$0.510	\$0.519
Other.....units..	385,409	382,518	380,105
Cost.....	\$472	\$632	\$638
Rate per thousand.....	\$1.225	\$1.651	\$1.679
(c) Securities.....units..			
Cost.....	6,788	6,554	6,654
Rate per thousand.....	\$1.125	\$1.279	\$1.350
(d) Commissions, certificates, etc.			
units..	65,617	4,646	4,530
Cost.....	\$621	\$358	\$362
Rate per thousand.....	\$9.46	\$77.05	\$79.85
2. Cost of operation and maintenance of incinerator and space utilized by other agencies.....			
	\$386	\$387	\$391
3. Other direct charges for miscellaneous services.....			
	\$65	\$44	\$44
Total cost.....	\$25,108	\$27,441	\$26,759

Budget program.—The anticipated work volume is based on estimates of requirements submitted by agencies served. The program comprises the following activities:

1. *Engraving and printing*—(a) *Currency*.—The anticipated deliveries reflect an overall increase of 9.1% in 1963 and 2.2% in 1964 as compared with deliveries made in 1962. Analysis of this increase by type of currency reflects a reduction in requirements for U.S. currency of 8.8% in 1963 and a decrease of 3.8% in 1964. Requirements for Federal Reserve notes increase 44.2% in the current year and 14% in the budget year.

(b) *Stamps*.—Estimated requirements for this class of work which comprises primarily postage and internal revenue stamps reflect an increase of 3.3% in 1963 and a decrease of 2.3% in 1964 over 1962. The rise in the requirements for the current year and the drop in the budget year is due principally to changes in the demand for postage stamps in those years.

(c) *Securities*.—This program encompasses the production of a wide variety of bonds, notes, and debentures for the Bureau of the Public Debt and certain other agencies of the Government. The anticipated requirements of the agencies reflect a decrease of 3.4% in 1963 and 2% in 1964 over 1962.

(d) *Commissions, certificates, etc.*—The estimated requirements of the various agencies in 1963 and 1964 for this type work indicate a substantial decrease in the number of units to be produced primarily as a result of completion of a special project performed for the Department of Defense during 1962. The production cost for these miscellaneous type items to be produced during the current and budget years represents a very small portion of the overall engraving and printing program.

2. *Operation and maintenance of the incinerator and space utilized by other agencies*.—Charges are made to other agencies on an actual cost basis for use of the incinerator and maintenance services provided for the space they occupy in the Bureau's buildings.

3. *Other direct charges for miscellaneous services*.—Charges for a wide variety of miscellaneous services performed by Bureau personnel are made to the agencies concerned on an actual cost basis.

Operating results and financial condition.—Bureau operations during 1962 resulted in a profit of \$24 thousand. This amount will be retained to partially offset an accumulative loss of \$88 thousand incurred in prior years. The remaining deficit of \$64 thousand will be recovered from any profits accruing in subsequent years, in accordance with provisions of 31 U.S.C. 181-181e. Budget expenditures are expected to be below receipts in the amount of \$500 thousand in 1963 and to exceed receipts by \$1,751 thousand in 1964.

The capital of the fund is expected to remain at \$25.3 million represented by an appropriation of \$3.3 million and donated assets of \$22 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Engraving and printing:			
Revenue.....	24,682	27,074	26,324
Expense.....	24,601	26,990	26,321
Net operating income, engraving and printing.....	81	84	3
Operation and maintenance of incinerator and space utilized by other agencies:			
Revenue.....	386	387	391
Expense.....	386	387	391
Net operating income, operation and maintenance of incinerator and space utilized by other agencies.....			
Other direct charges for miscellaneous services:			
Revenue.....	65	44	44
Expense.....	65	44	44
Net operating income, other direct charges for miscellaneous services.....			
Nonoperating income or loss (—):			
Proceeds from sale of equipment.....	3		
Net book value of disposed assets (—).....	—60	—20	—3
Net nonoperating loss (—).....	—57	—20	—3
Net income for the year.....	24	64	
Deficit (—), start of year.....	—88	—64	
Deficit (—), end of year.....	—64		

BUREAU OF ENGRAVING AND PRINTING—Con.**Intragovernmental funds—Continued****BUREAU OF ENGRAVING AND PRINTING FUND—Continued****Financial Condition (in thousands of dollars)**

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	3,294	3,314	3,814	2,063
Accounts receivable, net.....	1,274	2,082	2,082	2,082
Selected assets: ¹				
Commodities for sale.....	7,429	7,893	6,473	5,767
Supplies and prepaid expenses.....	1,158	1,121	1,071	1,031
Deferred charges.....	105	65	198	236
Fixed assets, net.....	15,346	14,503	15,381	17,983
Total assets.....	28,606	28,978	29,019	29,162
Liabilities:				
Current.....	3,443	3,791	3,768	3,911
Government equity:				
Non-interest-bearing capital.....	25,251	25,251	25,251	25,251
Deficit (—).....	—88	—64		
Total Government equity.....	25,163	25,187	25,251	25,251

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	1,120	1,331	1,266
Unobligated balance.....	248	713	1,262
Unfilled customers' orders on hand (—).....	—242	—439	—400
Invested capital and earnings.....	24,038	23,582	23,123
Total Government equity.....	25,163	25,187	25,251

¹ The changes in these items are reflected on the program and financing schedule.**Object Classification (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	15,962	16,607	16,727
Other personnel compensation.....	543	645	701
Add excess of annual leave earned over leave taken.....	168		
Total personnel compensation.....	16,673	17,252	17,428
12 Personnel benefits.....	1,275	1,327	1,340
21 Travel and transportation of persons.....	10	9	9
22 Transportation of things.....	80	84	84
23 Rent, communications, and utilities.....	488	492	487
24 Printing and reproduction.....	11	10	10
25 Other services.....	177	175	175
Services of other agencies.....	118	129	129
26 Supplies and materials.....	5,069	4,901	4,680
31 Equipment.....	756	2,603	4,311
Total accrued expenditures.....	24,657	26,982	28,653
Increase or decrease (—) in unpaid undelivered orders.....	211	—65	
Total obligations.....	24,868	26,917	28,653

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	3,237	3,115	3,029
Average number of all employees.....	2,989	2,967	2,937
Number of employees at end of year.....	2,943	2,940	2,920
Average GS grade.....	5.7	5.8	5.8
Average GS salary.....	\$5,653	\$6,025	\$6,106
Average salary of ungraded positions.....	\$5,213	\$5,480	\$5,491

COAST GUARD**General and special funds:****OPERATING EXPENSES**

For necessary expenses for the operation and maintenance of the Coast Guard, not otherwise provided for, including hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase of not to exceed thirty-two passenger motor vehicles for replacement only; maintenance, operation, and repair of aircraft; recreation and welfare; and uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); **[\$220,000,000] \$251,100,000: Provided**, That the number of aircraft on hand at any one time shall not exceed one hundred and **[thirty-eight] forty-six** exclusive of planes and parts stored to meet future attrition: *Provided further*, That amounts equal to the obligated balances against the appropriations for "Operating expenses" for the two preceding years, shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for the payment of obligations properly incurred against such prior year appropriations and against this appropriation: *Provided further*, That except as otherwise authorized by the Act of September 30, 1950 (20 U.S.C. 236-244), this appropriation shall be available for expenses of primary and secondary schooling for dependents of Coast Guard personnel stationed outside the continental United States in amounts not exceeding an average of **[\$275] \$285** per student, when it is determined by the Secretary that the schools, if any, available in the locality are unable to provide adequately for the education of such dependents, and the Coast Guard may provide for the transportation of said dependents between such schools and their places of residence when the schools are not accessible to such dependents by regular means of transportation (14 U.S.C.; 5 U.S.C. 150, 2094(b); 10 U.S.C. 1475; 26 U.S.C. 3111; 33 U.S.C. 243, 472, 748, 748a, 763c; 37 U.S.C. 111a; 42 U.S.C. 1594 b, c, d; 46 U.S.C. 1 note, 170(12), 170b, 239(f), 362, 364, 366, 367, 369, 372, 375, 382b, 390a-f, 391, 392, 395, 404, 405, 408, 435, 455, 526, 527, 545, 660a, 672, 689, 738a; 50 U.S.C. 191, 194, 2254; Treasury Department Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Vessel operations.....	54,312	54,233	71,559
2. Aviation operations.....	23,016	26,540	32,958
3. Shore stations and aids operations.....	60,127	64,318	67,020
4. Repair and supply facilities.....	5,104	4,499	4,737
5. Training and recruiting facilities.....	9,345	8,813	9,185
6. Administration and operational control.....	27,671	30,241	32,169
7. Other military personnel expense.....	20,914	22,658	26,791
8. Supporting programs.....	8,020	9,896	11,045
Total direct program costs.....	208,509	221,198	255,464
Unfunded adjustments to direct program costs: Property transferred in without charge (—).....	—4,992	—5,640	—6,223
Total direct program costs, funded.....	203,517	215,558	249,241
Change in selected resources ¹	8,083	4,804	1,859
Total direct obligations.....	211,600	220,362	251,100
Reimbursable program:			
9. Operation of ocean stations (Navy).....	16,980	16,980	
10. Miscellaneous services to other accounts.....	14,114	16,020	17,140
Total reimbursable program costs.....	31,094	33,000	17,140
Change in selected resources ¹	—179		
Total reimbursable obligations.....	30,914	33,000	17,140
Total obligations.....	242,514	253,362	268,240
Financing:			
Advances and reimbursements from (—).....			
Other accounts.....	—30,860	—32,946	—17,086
Non-Federal sources (40 U.S.C. 481(c)).....	—54	—54	—54
Unobligated balance lapsing.....	278		
New obligational authority.....	211,878	220,362	251,100

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	212,000	220,000	251,100
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	-122	-38	-----
Appropriation (adjusted).....	211,878	219,962	251,100
Proposed supplemental due to pay increases.....	-----	400	-----

¹ Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Direct program:					
Stores.....	36,587	-----	42,908	46,842	47,831
Unpaid undelivered orders.....	17,304	-1,124	17,987	18,599	19,211
Advances.....	2,684	-----	2,619	2,803	2,987
Uncompleted work orders.....	564	-----	583	657	731
Total.....	57,139	-1,124	64,098	68,902	70,761
Reimbursable program:					
Unpaid undelivered orders.....	793	-115	515	515	515
Advances.....	-----	-----	5	5	5
Uncompleted work orders.....	148	-----	126	126	126
Total.....	940	-115	646	646	646

The Coast Guard enforces maritime law, provides limited security of ports and waterfront facilities, saves life and property, provides navigational aids to maritime commerce in navigable waters, promotes the safety of the American Merchant Marine, and maintains a state of military readiness to serve as a part of the Navy in time of war or national emergency.

Direct program—1. *Vessel operations*.—Multifunctional vessels are strategically stationed along the coast and inland waterways for search and rescue; tending aids to navigation; operating an international ice observation and patrol service in the North Atlantic Ocean; performing limited icebreaking in navigable lakes, rivers, canals, and harbors; for law enforcement; and, beginning in 1964, for operating the ocean station program.

WORKLOAD DATA

	1962 actual	1963 estimate	1964 estimate
Vessel operations:			
Lives saved or persons rescued.....	707	725	750
Vessels towed to port.....	2,385	2,500	2,600
Search and rescue missions.....	5,675	5,850	6,025
Law enforcement and port security missions.....	2,440	2,400	2,400
Aids to navigation missions.....	7,095	7,237	7,379
Vessels boarded and papers examined..	31,022	30,200	29,300

2. *Aviation operations*.—Aircraft are maintained at air stations and detachments for search and rescue; Federal law enforcement; aerial reconnaissance for the International Ice Patrol; and logistic support in isolated areas.

WORKLOAD DATA

	1962 actual	1963 estimate	1964 estimate
Aviation operations:			
Lives saved or persons rescued.....	300	325	350
Search and rescue missions.....	8,877	10,000	11,000
Law enforcement and port security missions.....	1,006	1,035	1,065
Logistics missions, Coast Guard.....	9,509	10,000	11,000

3. *Shore stations and aids operations*.—Bases, moorings, and lifeboat stations are strategically situated for search, rescue, and law enforcement, and for maintaining aids to navigation. Port Security units control anchorage areas; supervise the loading and unloading of dangerous cargoes; and screen merchant seamen and longshoremen to bar subversive elements from merchant vessels and critical waterfront areas.

Buoys, lightships, lighthouses, fog signal stations, light attendant stations, radiobeacons, and loran stations are maintained as navigational aids in the waters of the United States, its possessions, and military bases overseas. Radio stations provide rapid communication incident to all Coast Guard operations. They also maintain a guard on the international maritime distress frequencies. Marine inspection offices and detachments administer laws and issue regulations on safety equipment and inspection of merchant vessels, and on licensing and certification of Merchant Marine officers and crews. They review plans for construction or alteration of merchant vessels, investigate marine accidents, and handle disciplinary cases. These offices also administer the small-boat safety program.

WORKLOAD DATA

	1962 actual	1963 estimate	1964 estimate
Shore stations and aids operations:			
Lives saved or persons rescued.....	1,590	1,750	1,820
Vessels towed to port.....	10,928	10,000	14,500
Search and rescue missions.....	22,148	24,200	26,200
Law enforcement and port security missions.....	19,682	19,750	20,000
Aids to navigation missions.....	10,176	10,380	10,584
Vessels boarded and papers examined..	140,128	148,000	156,000
Port security cards issued.....	21,859	22,000	20,000
Inspection of hazardous cargo.....	7,314	8,175	8,800
Navigational aids operated (manned)...	587	589	592
Navigational aids operated (unmanned):			
Unmanned aids ashore:			
Radiobeacons and sound signals....	301	300	305
Lighted fixed aids.....	10,337	10,350	10,500
Daybeacons.....	6,639	6,800	6,900
Unmanned aids afloat:			
Lighted buoys.....	3,326	3,421	3,493
Unlighted buoys ¹	19,509	19,800	20,100
Sound buoys.....	361	360	360
Loran transmitting and monitor stations operated.....	70	71	75
Marine officer licenses issued.....	21,351	28,000	29,000
Seamen documents and certificates issued.....	39,057	38,000	38,000
Vessels inspected for certification.....	4,218	5,500	5,000
Vessel inspections.....	36,693	36,900	37,500
Vessel plans and blueprints reviewed...	35,915	38,500	41,000
Vessels numbered by Coast Guard (lieu of documentation).....	51,727	90,000	95,000
Structures inspected (Outer Continental Shelf Lands Act).....	394	450	500

¹ Includes the past 5-year average of 6,758 maximum buoy stations in the 2d Coast Guard District. The number of buoys required to properly mark the rivers is directly related to their water levels.

4. *Repair and supply facilities*.—Thirteen repair and 11 supply facilities are maintained at strategic points for support of Coast Guard operating units. Also, 2 facilities are maintained for testing, developing, and adapting material for safer and more effective Coast Guard use.

5. *Training and recruiting facilities*.—This activity includes the Coast Guard Academy for the training of cadets, recruiting stations, training units for recruits and petty officers, and outside training programs.

COAST GUARD—Continued

General and special funds—Continued

OPERATING EXPENSES—Continued

WORKLOAD DATA

	1962 actual	1963 estimate	1964 estimate
Training and recruiting facilities:			
Cadets.....	524	524	524
Recruits trained.....	6,077	7,000	7,000
Other personnel in training.....	4,686	4,975	5,025

6. *Administration and operational control.*—This activity provides for administrative services performed by Headquarters at Washington, D.C., district and area offices, regional inspection offices and liaison activities with other agencies.

7. *Other military personnel expense.*—This activity provides for certain military personnel expenses such as social security, the pay of personnel in hospitals, and in transit, expense of permanent changes of stations, including travel of dependents and transportation of household goods; and expenses of military separation, training, and recreation.

8. *Supporting programs.*—This activity consists of procurement of ammunition and small arms; replacement of vehicles, boats, and electronic equipment; transportation of materials; and printing. These programs have such general applicability that they cannot properly be charged to specific units.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Reimbursable program—9. *Operation of ocean stations.*—The operation of 6 ocean stations (4 in the Atlantic and 2 in the Pacific), on the basis of 3 cutters per station, is financed by the Department of Defense as defense requirement. These vessels perform the dual function of ocean station duty and search and rescue. This item will be discontinued in 1964 as a reimbursable program and will be a direct charge to Coast Guard.

10. *Miscellaneous services to other accounts.*—Various activities of the Coast Guard are financed by other agencies. They include, in part, operation of 1 vessel for the U.S. Information Agency.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions:			
Military.....	87,957	90,553	93,435
Civilian.....	18,343	19,220	19,811
Positions other than permanent.....	263	245	249
Other personnel compensation.....	218	227	333
Total personnel compensation.....	106,781	110,245	113,828
Direct obligations:			
11 Personnel compensation.....	98,679	102,242	112,923
12 Personnel benefits:			
Military.....	29,032	32,369	38,941
Civilian.....	1,644	1,688	1,770
21 Travel and transportation of persons.....	6,393	7,141	7,455
22 Transportation of things.....	4,134	4,181	4,913
23 Rent, communications, and utilities.....	3,016	3,048	3,204
24 Printing and reproduction.....	538	438	485
25 Other services.....	27,614	23,056	25,118
Services of other agencies.....	2,900	3,000	3,000
26 Supplies and materials.....	27,482	27,692	35,498
31 Equipment.....	9,956	15,091	17,377

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Direct obligations—Continued			
32 Lands and structures.....	2	250	250
42 Insurance claims and indemnities.....	224	179	179
Subtotal.....	211,614	220,375	251,113
Deduct quarters and subsistence charges.....	14	13	13
Total direct obligations.....	211,600	220,362	251,100
Reimbursable obligations:			
11 Personnel compensation.....	8,102	8,003	905
12 Personnel benefits:			
Military.....	3,155	3,099	321
Civilian.....	4	4	4
21 Travel and transportation of persons.....	400	400	75
22 Transportation of things.....	1,000	1,000	10
23 Rent, communications, and utilities.....	1,500	1,500	20
24 Printing and reproduction.....	40	40	5
25 Other services.....	6,713	8,954	7,000
26 Supplies and materials.....	9,000	9,000	7,800
31 Equipment.....	1,000	1,000	1,000
Total reimbursable obligations.....	30,914	33,000	17,140
Total obligations.....	242,514	253,362	268,240

Personnel Summary

Direct program:			
Military:			
Average number.....	27,398	27,569	30,693
Number of personnel at end of year.....	27,269	27,532	30,582
Civilian:			
Total number of permanent positions.....	3,538	3,506	3,533
Full-time equivalent of other positions.....	40	40	40
Average number of all employees.....	3,284	3,302	3,329
Number of employees at end of year.....	3,518	3,536	3,563
Average GS grade.....	5.9	5.9	6.0
Average GS salary.....	\$5,620	\$6,053	\$6,157
Average salary, grades established by Commandant of Coast Guard.....	\$4,267	\$4,463	\$4,467
Average salary of ungraded positions.....	\$5,740	\$5,776	\$5,776
Reimbursable program:			
Total number of positions:			
Military.....	3,107	3,075	289
Civilian: Positions other than permanent.....	14	9	9
Average number of all employees.....	3,121	3,084	298
Number of employees at end of year.....	3,085	3,084	298

Proposed for separate transmittal:

OPERATING EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Vessel operations.....		600	
2. Aviation operations.....		200	
3. Shore stations and aids operations.....		600	
4. Repair and supply facilities.....		30	
5. Training and recruiting facilities.....		100	
6. Administration and operational control.....		370	
7. Other military personnel expenses.....		300	
Total program costs, funded—obligations.....		2,200	
Financing:			
New obligational authority (proposed supplemental appropriation).....		2,200	

Under existing legislation, 1963.—A supplemental appropriation is anticipated to cover the costs of Public Law 87-509, approved June 26, 1962, which amended the Armed Forces Reserve Act of 1952 by entitling reservists involuntarily released from active duty to increased lump sum readjustment payment, and Public Law 87-531, approved July 10, 1962, which amended the Career Compensation Act of 1949 and the Dependents Assistance Act of 1950 by increasing basic allowances for quarters for both officers and enlisted men.

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of acquisition, construction, rebuilding, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); **[\$33,330,000]** \$60,000,000, to remain available until expended: *Provided*, That repayment may be made to other Coast Guard appropriations for expenses incurred in support of activities carried out under this appropriation. (14 U.S.C.; *Treasury Department Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation			Analysis of 1964 financing		
	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964
Program by activities:						
Direct program:						
1. Vessels.....	8,186	14,482	14,504	9,030	30,540	36,014
2. Aviation facilities.....	11,911	22,297	21,624	12,059	2,791	12,356
3. Shore stations and navigational aids.....	4,651	8,843	8,670	4,729	3,589	7,530
4. Repair and supply facilities.....	1,847	3,012	1,605	715	893	1,783
5. Training and recruiting facilities.....	984	5,163	1,870	890	1,337	2,317
Total direct program costs.....	27,579	53,797	48,273	27,423	39,150	60,000
Unfunded adjustments to direct program costs: Property transferred in without charge (—).....	-1,616					
Total direct program costs, funded.....	25,963	53,797	48,273			
Change in selected resources ¹	9,076	-4,276	11,727			
Total direct obligations.....	35,038	49,521	60,000			
Reimbursable program:						
1. Vessels.....	31					
6. Loran to meet Department of Defense requirements.....	16,456	32,729	11,498			
Total reimbursable program costs.....	16,487	32,729	11,498			
Change in selected resources ¹	-119	-3,351	9,002			
Total reimbursable obligations.....	16,368	29,378	20,500			
Total obligations.....	51,406	78,899	80,500			
Financing:						
Unobligated balance brought forward (—):						
Direct appropriation.....	-10,962	-16,251	-60			
Reimbursable program.....	-15,350	-9,253				
Advances and reimbursements from other accounts (—).....	-10,271	-20,125	-25,500			
Recovery of prior year obligations (—).....	-1,327					
Unobligated balance carried forward:						
Direct appropriation.....	16,251	60	60			
Reimbursable program.....	9,253					
New obligational authority (appropriation).....	39,000	33,330	60,000			

Selected resources as of June 30 are as follows:	1961	1962 adjustments	1962	1963	1964
Direct program:					
Unpaid undelivered orders.....	17,842	-1,327	26,975	14,248	25,649
Advances.....	6,049		4,664	13,115	13,441
Total selected resources.....	23,890	-1,327	31,639	27,363	39,090
Reimbursable program:					
Unpaid undelivered orders.....	10,886		11,287	7,873	16,875
Advances.....	1,582		1,062	1,125	1,125
Total selected resources.....	12,468		12,349	8,998	18,000

COAST GUARD—Continued

General and special funds—Continued

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS—Continued

This appropriation provides for the acquisition, construction, rebuilding, and improvement of vessels, aircraft, shore facilities and aids to navigation.

Direct program—1. *Vessels*.—A program to replace overage, obsolete, and deteriorated vessels of the Coast Guard was begun in 1960. The program will be continued in 1964 with construction of 1 high-endurance cutter, 3 medium patrol craft, 1 medium-sized coastal tender, and 5 small inland tenders. The program also provides 2 additional river tenders with associated facilities for servicing aids to navigation on the Missouri River. Finally, the program under this activity provides for the installation of secure communications equipment, TACAN (tactical air navigation), and oceanographic observation equipment on Coast Guard vessels.

2. *Aviation facilities*.—Under this activity, the program provides for the acquisition of 7 replacement helicopters and 5 additional helicopters, and for extension of ground support facilities at existing Coast Guard aviation units. Funds are also requested for establishment of an air detachment at Astoria, Oreg., with 2 helicopters. The program further provides for the 3rd phase of construction for a replacement air station at Boston, Mass., and for relocation of the air station at Miami, Fla. Finally, public quarters will be constructed at Air Station, Annette Island, Alaska.

3. *Shore stations and navigational aids*.—The program under this activity provides for the establishment of and changes to aids to navigation to mark river and harbor improvements effected by the U.S. Corps of Engineers, to provide aids to support classified Department of Defense projects, and other urgent needs. Projects are included to: (a) reconstruct facilities at Guam severely damaged by typhoon Karen; (b) improve facilities at 5 light stations, 1 lifeboat station and 2 moorings; (c) combine Loran A and C operations at 1 location; (d) construct a microwave tower and laboratory; and (e) establish search and rescue station at Brookings, Oreg. Finally, this program provides for rebuilding the primary radio station at Miami, Fla., and for preliminary survey and design for future projects.

4. *Repair and supply facilities*.—Facilities at 3 bases will be improved and a new gantry crane procured for the Coast Guard Yard under this activity.

5. *Training and recruiting facilities*.—The program of extension and improvement of facilities at the Coast Guard Academy will be continued under this program. Also, the city water main will be extended to the training center at Yorktown, Va., and a new boiler plant constructed at the receiving center at Cape May, N.J.

Reimbursable program—6. *Loran to meet Department of Defense requirements*.—This program is accomplished by the Coast Guard with reimbursement from the Department of Defense. The 1964 program contemplates reimbursement of \$20.5 million for the construction and equipping of 5 new stations, 4 monitor stations, and support facilities.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions:			
Military.....	850	561	561
Civilian.....	533	639	911
Positions other than permanent.....	92	115	144
Other personnel compensation.....	26	23	32
Total personnel compensation.....	1,502	1,338	1,648
Direct obligations:			
11 Personnel compensation.....	657	771	1,052
12 Personnel benefits:			
Military.....	29	57	62
Civilian.....	41	61	73
21 Travel and transportation of persons.....	86	152	175
22 Transportation of things.....	19	70	75
23 Rent, communications, and utilities.....	2	5	5
24 Printing and reproduction.....	4	6	6
25 Other services.....	1,455	1,761	2,900
26 Supplies and materials.....	686	1,938	1,750
31 Equipment.....	27,171	28,762	41,424
32 Lands and structures.....	4,888	15,938	12,478
Total direct obligations.....	35,038	49,521	60,000
Reimbursable obligations:			
11 Personnel compensation.....	845	567	596
12 Personnel benefits:			
Military.....	226	223	232
Civilian.....	6	6	10
21 Travel and transportation of persons.....	177	288	290
22 Transportation of things.....	87	113	115
23 Rent, communications, and utilities.....	9	10	11
24 Printing and reproduction.....	2	4	4
25 Other services.....	496	700	750
26 Supplies and materials.....	688	1,079	1,550
31 Equipment.....	6,753	6,996	6,120
32 Lands and structures.....	7,079	19,392	10,822
Total reimbursable obligations.....	16,368	29,378	20,500
Total obligations.....	51,406	78,899	80,500

Personnel Summary

Direct program:			
Military:			
Average number.....	21	28	28
Number of personnel at end of year.....	22	28	28
Civilian:			
Total number of permanent positions.....	116	113	147
Average number of all employees.....	81	97	137
Number of employees at end of year.....	84	107	147
Average GS grade.....	7.4	7.4	7.6
Average GS salary.....	\$6,008	\$6,478	\$6,516
Reimbursable program:			
Total number of positions:			
Military.....	207	159	159
Civilian: Positions other than permanent.....	13	17	21
Average number of all employees.....	220	176	180
Number of employees at end of year.....	244	176	180

RETIRED PAY

For retired pay, including the payment of obligations therefor otherwise chargeable to lapsed appropriations for this purpose, and

payments under the [Uniformed Services Contingency Option Act of 1953, \$32,350,000] *Retired Serviceman's Family Protection Plan, \$33,600,000.* (14 U.S.C.; 10 U.S.C. 1164, 1166, 1201-1206, 1255, 1263, 1293, 1305, 1401, 1431-1437; 33 U.S.C. 763, 763-1, 763-2, 763a-1, 765, 771, 772; 37 U.S.C. 115, 313; *Treasury Department Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Enlisted men.....	12,817	13,652	14,405
2. Commissioned officers.....	12,190	12,565	12,802
3. Warrant officers.....	4,223	4,493	4,744
4. Former Lighthouse and Lifesaving Services.....	1,693	1,659	1,608
5. Reserve personnel.....	123	161	221
6. Survivors' benefits.....	-182	-180	-180
Total program costs, funded—obligations (object class 13).....	30,865	32,350	33,600
Financing:			
Unobligated balance lapsing.....	485		
New obligational authority (appropriation)	31,350	32,350	33,600

This appropriation provides for retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse and Lifesaving Services, and for annuities payable to beneficiaries of retired military personnel under the Retired Serviceman's Family Protection Plan (10 U.S.C. 1431-1446).

Members are added to and removed from the rolls each month. The average numbers on the rolls will rise again in 1964 and will continue to rise in future years. The actual number on the rolls at the end of 1962 was 9,923 and the number estimated to be on the rolls at the end of 1963 and 1964 is 10,235 and 10,568, respectively. The following tabulation shows the average number of personnel on the rolls during 1962 compared with estimated numbers for 1963 and 1964.

AVERAGE NUMBER

Activity	1962 actual	1963 estimate	1964 estimate
Enlisted men.....	5,484	5,756	5,958
Commissioned officers.....	2,390	2,436	2,460
Warrant officers.....	1,247	1,302	1,350
Former Lighthouse and Lifesaving Services.....	641	619	600
Reserve personnel.....	61	77	100
Total.....	9,823	10,190	10,468

Under the provisions of the Retired Serviceman's Family Protection Plan, retired Coast Guard military personnel who elect to receive reduced amounts of retired pay may provide for monthly payments to their survivors. Current appropriation requirements are reduced by the net savings realized, and the liability for future payments is not funded. The net savings resulting from reductions in retired pay in excess of survivors' benefits payments are (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Reductions in retired pay.....	279	295	310
Payment of survivors' benefits.....	97	115	130
Net savings.....	182	180	180

RESERVE TRAINING

For all necessary expenses for the Coast Guard Reserve, as authorized by law (14 U.S.C. 751-762; 37 U.S.C. 231-319, including repayment to other Coast Guard appropriations for indirect expenses, for regular personnel, or reserve personnel while on active duty, engaged primarily in administration and operation of the reserve program; for maintenance and operation of facilities; for supplies, equipment, and services; *purchase of not to exceed two passenger motor vehicles*; and the maintenance, operation, and repair of aircraft; [\$16,500,000] \$18,800,000: *Provided*, That amounts equal to the obligated balances against the appropriations for "Reserve training" for the two preceding years shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for the payment of obligations properly incurred against such prior year appropriations and against this appropriation. (14 U.S.C.; 10 U.S.C. 262, 1475; 26 U.S.C. 3111; 37 U.S.C. 255, 301, 305, 310; 50 U.S.C. 2254; *Treasury Department Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Trainee expense.....	8,716	9,270	10,357
2. Operation of training facilities.....	4,390	4,377	4,521
3. Construction of training facilities.....	3	21	1,021
4. Administration.....	2,820	2,832	2,901
Total program costs, funded.....	15,929	16,500	18,800
Change in selected resources ¹	20		
Total obligations.....	15,948	16,500	18,800
Financing:			
Unobligated balance lapsing.....	52		
New obligational authority (appropriation)	16,000	16,500	18,800

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$176 thousand (1962 adjustments, -\$16 thousand); 1962, \$180 thousand; 1963, \$180 thousand; 1964, \$180 thousand.

Purpose.—The Coast Guard Reserve is designed to provide a trained implementing force of 39,600 officers and enlisted personnel in the Ready Reserve, available for active duty in time of war or national emergency and at such times as the national security requires, to fill the needs of the Coast Guard.

Training.—The Coast Guard Reserve training program is organized into categories compatible with the required phases of mobilization. The first or primary category is organized to provide trained units and personnel for specific assignments or tasks within 15 days of the outset of mobilization. This program provides 48 paid drills each being of at least 2 hours duration, and 2 weeks active duty for training for personnel who are assigned to organized training units and who occupy positions that require continued training in critical specialties, in order to maintain a high standard of proficiency for unit or specific mobilization assignments. The second category is designed to provide specialized training to additional individuals, scheduled for early mobilization, in nonpay units and/or 15 to 30 days periodic active duty for training. The third category is comprised of personnel scheduled for mobilization within 6 months of the outset of mobilization who, due to previous training either in units or on active duty, and in some cases whose civilian occupations are closely allied to their military specialties, do not require frequent training.

COAST GUARD—Continued

General and special funds—Continued

RESERVE TRAINING—Continued

Program.—The proposed program for 1964 will provide a total of 26,150 officers and enlisted personnel in all categories of the Ready Reserve by the end of the year.

Direct program by activities—1. *Trainee expense.*—The program for 1963 provides for an increase from 17,394 to 18,709 in the number of reservists to receive training of the types required for mobilization purposes. The program for 1964 provides for an increase in the number of trainees to receive training from 18,709 to 19,141. However, the man-days will increase from 1,289,411 to 1,364,533 by the adoption of a sustaining program which requires a greater percentage of personnel to participate in active duty for training. The increase by category allows for additional active duty for training from 185,370 man-days in 1963 to 212,265 in 1964.

TYPES OF TRAINING PLANNED

	1963			
	Man-days of training			
	Trainees, June 30	Drills	Active duty for training	Total
"A" (48 drills, 15 days active duty for training):				
Port security.....	11,172	474,658	134,023	608,681
Vessel augmentation.....	4,205	164,191	42,714	206,905
Rescue coordination.....	230	9,612	2,667	12,279
Electronics.....	325	12,474	3,198	15,672
Aviation support.....	126	4,547	1,181	5,728
Mobilization detachment.....	110	4,482	660	5,142
Inspector-instructors.....	15	1,080	-----	1,080
Interservice aviation.....	37	1,588	450	2,038
Interservice mobilization stations.....	100	3,240	200	3,440
Interservice other.....	40	1,242	73	1,315
Selective service.....	15	720	204	924
Subtotal.....	16,375	677,834	185,370	863,204
"D" (24 drills, 15 days active duty for training).....	1,206	17,200	30,505	37,705
"F" (6 months active duty for training):				
Enlisted.....	1,128	-----	388,502	388,502
Total, all types.....	18,709	685,034	604,377	1,289,411

¹ These items represent nonpaid man-days and have been included in the total drill man-days.

TYPES OF TRAINING PLANNED

	1964			
	Man-days of training			
	Trainees, June 30	Drills	Active duty for training	Total
"A" (48 drills, 15 days active duty for training):				
Port security.....	11,172	482,630	141,030	623,660
Vessel augmentation.....	4,420	190,944	55,830	246,774
Rescue coordination.....	325	14,040	4,110	18,150
Electronics.....	350	15,120	4,410	19,530
Aviation support.....	168	7,257	2,115	9,372
Mobilization detachment.....	110	4,752	1,395	6,147
Inspector-instructors.....	15	648	210	858
Interservice aviation.....	50	2,160	645	2,805
Interservice mobilization stations.....	132	5,702	1,665	7,367
Interservice other.....	50	2,160	645	2,805
Selective service.....	15	648	210	858
Subtotal.....	16,807	726,061	212,265	938,326
"D" (24 drills, 15 days active duty for training).....	1,206	17,200	30,505	37,705
"F" (6 months active duty for training):				
Enlisted.....	1,128	-----	388,502	388,502
Total, all types.....	19,141	733,261	631,272	1,364,533

¹ These items represent nonpaid man-days and have been included in the total drill man-days.

2. *Operation of training facilities.*—This activity encompasses the operation of facilities for the training of Reserve personnel at the receiving center, Cape May, N.J.; training station, Groton, Conn.; base, Alameda, Calif.; and Reserve Training Center, Yorktown, Va. It also includes the operation of 2 training vessels, 234 Organized Reserve training units, and the summer training program at Yorktown.

3. *Construction of training facilities.*—Participation with the Navy in the construction of a Reserve training center at Worcester, Mass., the activation of one training vessel, the equipping of Reserve units, and the improvement of facilities at Yorktown, Va., are planned for 1964.

4. *Administration.*—This activity encompasses all administrative costs at both headquarters and district offices associated with the management of the Reserve training program, recruitment of personnel, and the in training and ineffectives billets for personnel in school, in transit, etc. No change for 1964 is planned other than increased cost of new legislation.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions:			
Military.....	2,851	2,852	2,852
Civilian.....	646	677	700
Other personnel compensation.....	13	13	19
Drill and active duty pay of trainees.....	6,219	6,674	7,465
Total personnel compensation.....	9,730	10,216	11,036
12 Personnel benefits:			
Military.....	1,924	2,005	2,240
Civilian.....	52	57	59
21 Travel and transportation of persons.....	847	924	1,018
22 Transportation of things.....	153	85	85
23 Rent, communications, and utilities.....	104	100	100
24 Printing and reproduction.....	34	35	35
25 Other services.....	675	650	1,384
26 Supplies and materials.....	2,239	2,207	2,299
31 Equipment.....	191	200	407
32 Lands and structures.....	-----	21	137
Total obligations.....	15,948	16,500	18,800

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Military:			
Average number.....	898	892	892
Number of personnel at end of year.....	888	892	892
Civilian:			
Total number of permanent positions.....	162	146	146
Average number of all employees.....	136	138	138
Number of employees at end of year.....	157	146	146
Average GS grade.....	4.2	4.5	4.5
Average GS salary.....	\$4,584	\$5,033	\$5,123
Average salary of ungraded positions.....	\$4,667	\$4,731	\$4,731

Intragovernmental funds:

COAST GUARD SUPPLY FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded: Cost of goods sold.....	15,999	17,213	17,543
Change in selected resources ¹	-207	250	-----
Total obligations (object class 26).....	15,792	17,463	17,543

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Revenues and other receipts: Revenue.....	16,046	17,263	17,543
Unobligated balance brought forward.....	1,041	1,294	1,094
Unobligated balance carried forward (—).....	—1,294	—1,094	—1,094
Financing applied to program.....	15,792	17,463	17,543
Summary of Sources and Application of Funds (in thousands of dollars)			
Obligations (from program and financing).....	15,792	17,463	17,543
Decrease in gross unpaid obligations.....	85		
Gross expenditures.....	15,877	17,463	17,543
Revenues and other receipts (from program and financing).....	16,046	17,263	17,543
Decrease in accounts receivable, net.....	101		
Applicable receipts.....	16,147	17,263	17,543
Budget expenditures.....	—269	200	

¹ Balances of selected resources are identified on the statement of financial condition.

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing, commissary provisions, general stores, and technical materials. The fund is financed by reimbursements from sale of goods.

Costs of approximately \$17.2 million to be incurred under this fund in 1963 are divided 15% for uniform clothing, 63% for commissary provisions, 22% for general stores and technical materials.

Sales are expected to be \$1,217 thousand more in 1963 than the 1962 actual and \$1,497 thousand more in 1964 than 1962. Sales in 1964 are expected to exceed 1963 sales by \$280 thousand. This increase in sales is attributable to the rise in number of personnel to be maintained and rise in cost of provisions.

It is expected that purchases will exceed sales by \$200 thousand which, in addition to the profit of \$50 thousand from re-evaluation of clothing inventories to new 1 July 1962 prices, will raise the inventory level by \$250 thousand. The \$200 thousand increase in general stores inventory is attributable to a planned increase in stocking level of all general stores type material plus increased stocks of engine parts.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue:			
Clothing.....	1,723	2,590	2,664
Commissary supplies.....	10,543	10,854	11,022
General stores.....	3,780	3,819	3,857
Total revenue.....	16,046	17,263	17,543
Expense:			
Clothing.....	1,677	2,540	2,664
Commissary supplies.....	10,543	10,854	11,022
General stores.....	3,780	3,819	3,857
Total expense.....	15,999	17,213	17,543
Net operating profit for the year.....	47	50	
Analysis of retained earnings or deficit (—):			
Retained earnings or deficit (—), start of year.....	—19	28	78
Retained earnings, end of year.....	28	78	78

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	2,502	2,771	2,571	2,571
Accounts receivable, net.....	1,409	1,309	1,309	1,309
Selected assets: ¹				
Advances.....	4	3	3	3
Commodities for sale:				
Clothing.....	1,352	1,262	1,312	1,312
Commissary supplies.....	1,038	1,075	1,075	1,075
General stores.....	2,354	2,412	2,612	2,612
Total assets.....	8,659	8,831	8,881	8,881
Liabilities:				
Current.....	1,849	1,974	1,974	1,974
Government equity:				
Non-interest-bearing capital:				
Start of year.....	6,773	6,829	6,829	6,829
Transfer of material from other inventory accounts (Public Law 84-1014).....	56			
End of year.....	6,829	6,829	6,829	6,829
Retained earnings or deficit (—).....	—19	28	78	78
Total Government equity.....	6,810	6,857	6,907	6,907

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	1,021	812	812	812
Unobligated balance.....	1,041	1,294	1,094	1,094
Invested capital and earnings.....	4,748	4,751	5,001	5,001
Total Government equity.....	6,810	6,857	6,907	6,907

¹ The changes in these items are reflected on the program and financing schedule.

COAST GUARD YARD FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Cost of goods sold.....	4,317	3,820	3,850
Other.....	9,056	9,014	9,015
Total operating costs, funded.....	13,372	12,834	12,865
Capital outlay: Purchase equipment.....	185	146	145
Total program costs, funded.....	13,558	12,980	13,010
Change in selected resources ¹	834	—500	19
Adjustment in selected resources ²	9	16	15
Total obligations.....	14,400	12,497	13,044
Financing:			
Revenues and other receipts:			
Sales of goods and services.....	13,521	12,973	13,016
Proceeds from sale of equipment.....	16	20	20
Total revenues and other receipts.....	13,537	12,993	13,037
Unobligated balance brought forward.....	924	74	293
Change in unfilled customers' orders.....	13	—277	—62
Unobligated balance carried forward (—).....	—74	—293	—224
Financing applied to program.....	14,400	12,497	13,044

¹ Balances of selected resources are identified on the statement of financial condition.

² Adjustment of selected resources consists of write-off of excess and obsolete raw materials which were donated to the fund.

COAST GUARD—Continued**Intragovernmental funds—Continued****COAST GUARD YARD FUND—Continued****Summary of Sources and Application of Funds (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	14,400	12,497	13,044
Increase (—) or decrease in gross unpaid obligations.....	—493	539	—35
Gross expenditures.....	13,907	13,035	13,009
Revenues and other receipts (from program and financing).....	13,537	12,993	13,037
Increase (—) or decrease in accounts receivable, net.....	—199	9	40
Applicable receipts.....	13,338	13,002	13,077
Budget expenditures.....	569	33	—68

This fund finances industrial operations at the Coast Guard Yard, Curtis Bay, Md. (14 U.S.C.). The Yard finances its operations out of advances received from Coast Guard appropriations and from other agencies for all direct and indirect costs.

ANALYSIS BY TYPE OF WORK

[Percent]

	1962 actual	1963 estimate	1964 estimate
Vessel repairs and alterations.....	39	40	40
Vessel construction.....	30	24	23
Small boat construction.....	13	18	18
Buoy fabrication.....	7	5	5
Fabrication of special items.....	7	8	9
Miscellaneous.....	4	5	5
Total.....	100	100	100

ANALYSIS BY RECIPIENT OF YARD SERVICES

[Percent]

	1962 actual	1963 estimate	1964 estimate
Coast Guard.....	95	95	95
Other Government agencies.....	5	5	5
Total.....	100	100	100

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue:			
Funded.....	13,521	12,973	13,016
Unfunded.....	686	600	600
Total revenue.....	14,207	13,573	13,616
Expense.....	14,209	13,598	13,629
Net operating loss.....	—3	—25	—12

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Nonoperating income:			
Proceeds from sale of equipment.....	16	20	20
Net book value of assets sold (—).....	—18	—7	—8
Net income or loss (—) from sale of equipment.....	—3	13	12
Net loss for the year.....	—5	—12	—
Analysis of retained earnings: Retained earnings, start of year.....	29	24	12
Retained earnings, end of year.....	24	12	12

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	2,834	2,265	2,232	2,300
Accounts receivable, net.....	250	449	440	400
Selected assets: ¹ Inventories:				
Raw materials.....	1,871	2,264	2,053	2,042
Finished goods.....	281	202	215	225
Deferred charges.....	6	3	—	—
Work-in-process (unbilled).....	4,116	3,609	2,800	2,860
Fixed assets, net.....	6,533	6,395	6,679	6,629
Total assets.....	15,892	15,187	14,419	14,456
Liabilities:				
Current.....	3,493	3,463	3,223	3,238
Advances received—value of work performed.....	4,116	3,609	2,800	2,860
Government equity:				
Non-interest-bearing capital:				
Start of year.....	8,430	8,254	8,091	8,385
Donations in:				
Raw materials, net.....	4	3	4	3
Finished goods.....	1	2	—	—
Fixed assets.....	203	97	549	200
Donations out: Fixed assets.....	—	—1	—	—
Writeoffs:				
Raw materials, net.....	—10	—14	—20	—18
Fixed assets, net.....	—151	—23	—	—
Depreciation not recoverable from operations (—).....	—222	—228	—239	—224
End of year.....	8,254	8,091	8,385	8,346
Retained earnings.....	29	24	12	12
Total Government equity.....	8,283	8,114	8,396	8,358

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	751	1,274	975
Unobligated balance.....	924	74	293
Unfilled customers orders.....	—2,084	—2,097	—1,819
Invested capital and earnings.....	8,692	8,864	8,947
Total Government equity.....	8,283	8,114	8,396

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions:			
Military.....	130	142	142
Civilian.....	6,919	7,114	7,170
Other civilian personnel compensation.....	477	373	428
Total personnel compensation.....	7,525	7,629	7,740
12 Personnel benefits:			
Military.....	44	48	48
Civilian.....	456	498	502
21 Travel and transportation of persons.....	8	7	6
22 Transportation of things.....	161	169	169
23 Rent, communications, and utilities.....	196	216	216
24 Printing and reproduction.....	2	3	4
25 Other services.....	435	228	228
26 Supplies and materials.....	4,863	3,851	3,966
31 Equipment.....	185	146	145
Total accrued expenditures.....	13,877	12,795	13,024
Increase or decrease (-) in unpaid undelivered orders.....	523	-299	20
Total obligations.....	14,400	12,497	13,044

Personnel Summary

Military:			
Average number.....	33	36	36
Number of personnel at end of year.....	29	36	36
Civilian:			
Total number of permanent positions.....	1,187	1,189	1,189
Average number of all employees.....	1,181	1,183	1,184
Number of employees at end of year.....	1,109	1,181	1,182
Average GS grade.....	6.1	6.1	6.1
Average GS salary.....	\$5,769	\$6,069	\$6,109
Average salary of ungraded positions.....	\$5,872	\$6,021	\$6,026

INTEREST ON THE PUBLIC DEBT

General and special funds:

INTEREST ON THE PUBLIC DEBT

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment of interest (costs—obligations) (object class 43).....	9,119,760	9,700,000	10,020,000
Financing:			
New obligational authority (appropriation).....	9,119,760	9,700,000	10,020,000

Such amounts are appropriated as may be necessary to pay the interest each year on the public debt (31 U.S.C. 711(2) and 732). With the exception of savings bonds and bonds of investment series A of 1965, interest is computed on an accrual basis. Interest on savings bonds and the 1965 investment series is computed on a due and payable basis.

Payment of interest during 1962 was distributed among the following categories (in thousands of dollars):

Marketable.....	6,066,470
Savings bonds.....	1,635,952
Special issues.....	1,262,127
Other nonmarketable issues.....	155,211

GENERAL PROVISIONS—TREASURY DEPARTMENT

Sec. 102. Not to exceed 5 per centum of any appropriation herein made to the Treasury Department for the current fiscal year may be transferred, with the approval of the Bureau of the Budget, to any other appropriation of the Treasury Department, but no appropriation shall be thereby increased by more than 5 per centum, and such transfers shall be reported promptly to the Committees on Appropriations of the Senate and of the House of Representatives.

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Expenses of administration of Settlement of War Claims Act of 1928, Office of the Secretary	8	8	2	3	2	3		1
Federal control of transportation systems, Office of the Secretary	37	37	37	37	36	36	35	35
Salaries and expenses, Bureau of Customs	300	4,498	300	4,964	300	4,966	300	5,799
Salaries and expenses, Internal Revenue Service		27,348		33,706		36,257		44,958
Salaries and expenses, Bureau of the Mint	2	1,285		1,105		1,208		1,378
Minor coinage profits, etc., Bureau of the Mint	276	276	168	168	200	200	200	263
Silver profit fund, Bureau of the Mint	394	394	139	139	200	200	200	263
Emergency repairs to Bureau of Engraving and Printing Annex Building	478	1,126	434	481				
Air-conditioning the Bureau of Engraving and Printing buildings								4,280
Operating expenses, Coast Guard		26,611		28,702		29,679		50,779
Acquisition, construction and improvements, Coast Guard	26,312	56,144	25,504	66,665	60	67,796	60	92,796
Other		15,789		20,945		20,009		26,244
Subtotal, appropriations	27,807	133,516	26,584	156,915	798	160,354	795	226,796
Balances of anticipated pay increase supplementals included above						-1,603		
Total, appropriations	27,807	133,516	26,584	156,915	798	158,751	795	226,796
Authorizations to expend from debt receipts: Civil defense program fund, Office of the Secretary	247,793	249,560	248,400	249,700	248,776	249,840	249,156	249,905
Revolving and management funds:								
Reconstruction Finance Corporation liquidation fund, Office of the Secretary	533	1,775	608	655	305	191	212	66
Liquidation of Federal Farm Mortgage Corporation			170	208	165	200	157	190
Fund for payment of Government losses in shipment, Bureau of Accounts	92	92	24	24	18	18	104	104
Check forgery insurance fund, Office of the Treasurer	40	1	39	1	38		86	38
Bureau of Engraving and Printing fund	248	3,294	713	3,314	1,262	3,814	632	2,063
Coast Guard supply fund	1,041	2,502	1,294	2,771	1,094	2,571	1,094	2,571
Coast Guard yard fund	924	2,834	74	2,265	293	2,232	224	2,300
Other		16		14		10		9
Total, revolving and management funds	2,878	10,514	2,922	9,252	3,175	9,036	2,509	7,341
Proposed for separate transmittal:								
Appropriations, other than pay increase supplementals						1,011		
Anticipated pay increase supplemental appropriations						1,603		
Total, proposed for separate transmittal						2,614		
Total, Treasury Department	278,477	393,589	277,907	415,870	252,749	420,241	252,460	484,042

ATOMIC ENERGY COMMISSION

General and special funds:

OPERATING EXPENSES

For necessary operating expenses of the Commission in carrying out the purposes of the Atomic Energy Act of 1954, as amended, including the employment of aliens; services authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); [purchase of equipment; purchase,] hire, maintenance[,] and operation of aircraft; publication and dissemination of atomic information; purchase, repair, and cleaning of uniforms; official entertainment expenses (not to exceed \$30,000); reimbursement of the General Services Administration for security guard services; [purchase (not to exceed seven hundred and forty, of which four hundred and ten are for replacement only) and] hire of passenger motor vehicles; [\$2,872,224,000] \$2,472,800,000, and any moneys (except sums received from disposal of property under the Atomic Energy Community Act of 1955 (42 U.S.C. 2301)) received by the Commission, notwithstanding the provisions of section 3617 of the Revised Statutes (31 U.S.C. 484), to remain available until expended: *Provided*, That of such amount \$100,000 may be expended for objects of a confidential nature and in any such case the certificate of the Commission as to the amount of the expenditure and that it is deemed inadvisable to specify the nature thereof shall be deemed a sufficient voucher for the sum therein expressed to have been expended: *Provided further*, That from this appropriation transfers of sums may be made to other agencies of the Government for the performance of the work for which this appropriation is made, and in such cases the sums so transferred may be merged with the appropriation to which transferred: *Provided further*, That no part of this appropriation shall be used in connection with the payment of a fixed fee to any contractor or firm of contractors engaged under a cost-plus-a-fixed-fee contract or contracts at any installation of the Commission, where that fee for community management is at a rate in excess of \$90,000 per annum, or for the operation of a transportation system where that fee is at a rate in excess of \$45,000 per annum. (42 U.S.C. 2011, 2291; *Public Works Appropriation Act, 1963.*)

Note.—Excludes \$166,609 thousand for activities transferred in the estimates to "Plant and capital equipment." The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Raw materials.....	537,198	494,115	344,671
2. Special nuclear materials.....	491,101	496,286	483,671
3. Weapons.....	658,579	738,660	688,328
4. Reactor development.....	396,683	469,282	527,348
5. Physical research.....	159,627	182,670	219,077
6. Biology and medicine.....	58,255	68,645	76,473
7. Training, education, and information.....	12,736	14,420	17,194
8. Civilian applications of—			
Isotopes.....	5,151	6,443	9,260
Nuclear explosives.....	8,865	9,250	15,600
9. Communities.....	8,428	9,035	10,081
10. Program direction and administration.....	59,298	65,004	73,415
11. Security investigations.....	7,748	8,085	8,000
12. Cost of work for others.....	6,936	6,400	6,800
13. Adjustment of prior year costs.....	9,208		
Total program costs, funded.....	2,419,813	2,568,295	2,479,918
Change in selected resources ¹	-52,016	157,429	36,040
Total obligations.....	2,367,797	2,725,724	2,515,958
Financing:			
Comparative transfers to other accounts.....	154,265	179,309	
Unobligated balance brought forward (—).....	-154,082	-17,698	-13,658
Advances and reimbursements from non-Federal sources (revenues applied) (see narrative statement) (—).....	-33,700	-29,000	-29,500
Unobligated balance carried forward.....	17,698	13,658	
New obligational authority.....	2,351,978	2,871,993	2,472,800

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	2,352,001	2,872,224	2,472,800
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	-23	-231	
Appropriation (adjusted).....	2,351,978	2,871,993	2,472,800

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Inventories and items on order:				
Inventories.....	186,107	178,441	179,258	182,710
Unpaid undelivered orders.....	602,084	547,858	727,654	767,115
Advances.....	36,477	46,263	24,559	17,686
Collateral funds and other deposits (insurance collateral, employee benefit and annuity funds, merchandise deposits with vendors and miscellaneous deposits).....	20,257	20,347	18,867	18,867
Total selected resources.....	844,925	792,909	950,338	986,378

The Commission procures raw materials; manufactures special nuclear materials and atomic weapons; develops improved weapons; conducts research and development aimed at generation of atomic power and protection of health against possible hazards arising from atomic energy operations; conducts investigations in the physical and life sciences related to atomic energy, including investigation of controlled thermonuclear reactions; conducts research and development in civilian applications of isotopes and nuclear explosives; establishes and enforces regulations for civilian uses of atomic energy; promotes industrial participation in atomic energy development for peaceful purposes; encourages scientific and industrial progress through the dissemination of atomic energy information; and participates in programs of international cooperation in peaceful applications of atomic energy.

The program is administered through field offices. Most of the Commission's activities are carried on in Government-owned facilities by industrial concerns and educational institutions operating under contracts. Coordination with the armed services is achieved through the Military Liaison Committee of the Department of Defense.

Total program costs in 1964 are estimated at \$2,479.9 million or \$88.4 million less than the estimated 1963 costs of \$2,568.3 million, and \$60.1 million greater than actual costs of \$2,419.8 million for 1962. In 1964, increases are provided for: development of reactors and the civilian application of nuclear explosives, the use of isotopes, research in the physical and biomedical sciences, and for broadening the base of nuclear technology. These increases are more than offset by a reduction in costs for the procurement of uranium concentrates due to the scheduled decline in procurement and anticipated deferrals in domestic procurement deliveries of 2,500 tons until 1967 and 1968.

In 1964, as in 1963, total program obligations will exceed program costs, the difference being obligations incurred for costs which will not materialize until future years. Total program obligations for operating expenses

General and special funds—Continued

OPERATING EXPENSES—Continued

in 1964 are estimated to be \$2,516 million compared to \$2,725.7 million in 1963 and \$2,367.8 million in 1962.

Costs by program set forth in the program and financing schedule do not include costs of capital equipment previously budgeted in 1962 and 1963 under this appropriation. Amounts for such capital equipment are being budgeted in 1964 under the appropriation Plant and capital equipment and the comparable amounts for 1962 and 1963 are shown under that appropriation. 1962 and 1963 costs for such capital equipment are \$140.3 million and \$158.2 million, respectively.

The schedule of costs by activity does not include depreciation charges for the years covered by the budget; in total these are as follows: 1962, \$289 million; 1963 estimate, \$299 million; 1964 estimate, \$315 million.

1. *Raw materials.*—Uranium concentrates are procured for processing in the production facilities of the Commission. An estimated 19,985 tons of concentrates, of which 13,875 tons will come from domestic sources, will be obtained in 1964. This is a decrease of 8,015 tons from the 28,000 tons estimated to be procured in 1963, in accordance with existing contractual commitments and the anticipated stretch-out of deliveries from domestic sources currently being negotiated. Procurement in 1962 was 29,362 tons.

2. *Special nuclear materials.*—Uranium concentrates are processed into feed materials from which plutonium is produced in the reactors at Hanford, Wash., and Savannah River, S.C., and the isotope uranium 235 is extracted in plants at Oak Ridge, Tenn., Paducah, Ky., and Portsmouth, Ohio. Production of special nuclear materials will be at rates required to meet weapons production schedules and nonweapons requirements. Work will continue on process improvements to assure continuity and safety of operation and more economical methods of production.

3. *Weapons.*—The program encompasses the production of weapons; the maintenance of stockpiled weapons in a state of constant readiness; the design, development and test of new weapon types; and participation with the Department of Defense in the development of test detection methods.

4. *Reactor development.*—This program includes primarily the development of (a) civilian power reactors leading to reliable and economic power, including general reactor work on fuel element development and related technology, (b) power and propulsion reactors for a variety of military and space applications, (c) commercial ship reactors, (d) advanced reactor systems, and (e) a program of nuclear safety. The costs by major category are (in thousands of dollars):

Category:	1962 actual	1963 estimate	1964 estimate
1. Civilian power reactors.....	80,964	77,301	78,406
2. Power demonstration reactor program.....	8,787	9,416	15,000
3. Cooperative program with Euratom.....	2,536	4,000	7,000
4. Merchant ship reactors.....	9,102	6,200	5,500
5. Army power reactors.....	11,636	9,900	12,510
6. Naval propulsion reactors.....	83,536	95,965	96,990
7. Rocket propulsion reactors (Project Rover).....	39,042	71,821	98,930
8. Missile propulsion reactors (Project Pluto).....	20,087	22,185	9,000
9. Satellite and small power sources (Project SNAP).....	51,931	72,628	85,950
10. General reactor technology.....	54,571	55,476	57,800
11. Advanced systems research and development.....	17,545	20,999	24,249

Category—Continued	1961 actual	1962 estimate	1963 estimate
12. Nuclear safety.....	15,234	22,371	33,573
13. Airplane propulsion reactors.....	—52	0	0
14. Operational services.....	1,764	1,020	2,440
Total reactor development.....	396,683	469,282	527,348

The Commission's civilian power reactor program establishes a foundation of technical knowledge through a program of research and development on promising reactor concepts; design, fabrication, and operation of power reactor experiments; the development of experimental reactors; and development of conceptual designs for prototype powerplants.

Costs of \$15 million will be incurred for the power demonstration reactor program assistance whereby the Commission provides financial aid in development of full-scale power reactors built by private utilities and for public power bodies. This aid provides a basis for a privately financed nuclear power industry.

The Euratom program provides for research and development under a joint program with the European Atomic Energy Community, for which \$15 million has been appropriated through 1963. Authorization for an appropriation of an additional \$7.5 million is being requested in 1964.

The Commission's program in cooperation with the Maritime Administration comprises continuation of experimental operation and improvement of the powerplant of the N.S. *Savannah* in 1964.

Efforts will be continued to develop reactors to meet requirements of Department of Defense, the National Aeronautics and Space Administration, and other Government agencies. These include propulsion reactors for submarines, surface combatant ships, space rockets (Project Rover), transportable power reactors for the generation of electric power and heat at remote military installations, and small power sources for satellites and other special purpose applications (Project SNAP.) Work to develop a full scale experimental reactor for possible application to ramjet propulsion will be completed during 1964. The principal increases are for Project Rover and Project SNAP. In Project Rover, the NERVA program to develop a nuclear rocket engine will be increased, and work will begin on the development of larger rocket engines. In Project SNAP, the program to develop a high power system for application to large communication satellites, reconnaissance systems, and space probes will be continued. This program will use basically the technology to be developed from the high-temperature lithium-cooled reactor experiment. In addition the power reactor systems program will increase to permit development of flight units to meet other agency requirements. In the development of Army Power Reactors, effort will be increased on the development of a new military compact reactor.

To provide broad support primarily for civilian power reactor projects, the Commission conducts research in general reactor technology, which includes general research and development on materials, components, moderators, control techniques, fuel elements, spent fuels reprocessing and waste processing. A portion of this work is also applicable to military and space oriented reactor development programs.

The Commission's advanced reactor systems research and development program is devoted to the development of experimental reactors and research and development on promising advanced reactor concepts.

In its nuclear safety program, the Commission conducts investigations related to nuclear safety problems which

have general application. The increase includes provision for the testing of simulated SNAP devices and purchase of flight vehicles required for aerospace safety environmental research and development.

The Commission also operates the National Reactor Testing Station in Idaho, including two test reactors which provide irradiation services for the Commission's programs.

The cost categories in the table above may be recapitulated to indicate approximately the relative efforts placed on central station civilian atomic power applications, outer space applications, military program applications, and all other applications. This comparison is as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Development and support related primarily to civilian nuclear power.....	158,277	162,135	178,155
Development and support related primarily to outer space.....	107,221	165,063	213,680
Development and support related primarily to military program applications.....	115,207	128,050	118,500
Other reactor development programs.....	15,978	14,034	17,013
Total reactor development.....	396,683	469,282	527,348

5. *Physical research.*—This program is directed toward basic and applied research relevant to the Commission's responsibilities for the development, use, and control of nuclear energy. Within this framework investigations are undertaken in the fields of physics, chemistry, metallurgy and materials, and controlled thermonuclear research. By major category, the costs are (in thousands of dollars):

Category:	1962 actual	1963 estimate	1964 estimate
High energy physics.....	53,458	63,022	84,648
Low energy physics.....	19,907	19,637	25,354
Other physics and mathematics research..	7,791	8,503	11,147
Chemistry research.....	37,510	42,092	49,365
Metallurgy and materials research.....	17,359	19,726	24,313
Controlled thermonuclear research (Project Sherwood).....	23,602	24,690	23,750
Basic nuclear engineering.....	-----	-----	500
Total physical research.....	159,627	182,670	219,077

Research in high energy physics continues to expand as new accelerators, on which construction was initiated in prior years, phase into full operation. The increase in low energy physics is primarily due to the operation of research tools acquired in prior years. Increased work in mathematic and computer-related techniques will cause a rise in other physics and mathematics research. Chemistry and metallurgical research, aimed at advancing basic knowledge in these fields of science and developing such knowledge for practical operations of the atomic energy program, increase primarily to include operation of large new research tools. Controlled thermonuclear research, directed toward ultimate production of power from the controlled fusion of heavy hydrogen nuclei, continues at slightly less than the 1963 level. Basic nuclear engineering is intended to fill an existing gap between basic scientific research and classical engineering. The work will be done largely in areas which are traditionally treated as engineering problems.

Approximately 75% of the physical research program is conducted at 14 laboratories and installations owned by or operated for the Commission, and the remainder, comprising approximately 570 research projects, is supported in more than 150 universities, colleges, institutes, and independent laboratories.

6. *Biology and medicine.*—Research is conducted on the effects of radiation on living things. It includes investigations of the biological effects of radioactivity in the body and the development of methods for minimizing exposure to radioactive materials of all kinds and for minimizing and protecting against the injurious effects of radiation. Support is given to the development of methods of utilizing radioactive materials for human welfare and for the diagnosis, treatment, and understanding of human diseases, such as cancer. Evaluation of the significance of human exposure to radioactivity from all sources is given special emphasis. Studies being carried out include the measurement of radioactive byproducts (including fall-out), their concentrations, redistribution, and mechanisms of translocation in the atmosphere, soils, fresh waters, oceans, and biosphere proper. Research provides the basis for establishment of standards to insure that the Commission's activities are conducted with safety.

The major portion of the research is carried on at 17 laboratories which are owned by or operated for the Commission, and the remainder, comprising approximately 620 research projects, is supported in more than 250 universities, colleges, hospitals, and independent laboratories. The program includes the operation of several facilities in the United States devoted to cancer research and, through the National Academy of Sciences, in Japan for the determination of long-term effects of atomic bomb radiation on the affected population.

7. *Training, education, and information.*—This activity includes operation of special schools; conduct of specialized courses; granting of graduate and post doctoral fellowships; assistance to colleges and universities; and dissemination of technical information, including participation in international conferences and exhibits on nuclear science and technology.

Two schools will be operated in 1964: The International Institute of Nuclear Science and Engineering at the Argonne National Laboratory and the Puerto Rico Nuclear Training Center. Specialized courses are conducted at the Oak Ridge Institute of Nuclear Studies. Specialized courses including reactor hazards and supervision instruction will be offered at the Oak Ridge National Laboratory. Tuition charges depend on the type of training provided.

Under the fellowship program in 1964, approximately 174 college graduates, compared to 181 in 1963 and 154 in 1962, will receive fellowships for graduate studies in nuclear science and engineering. In 1964, 120 fellowships will be offered in the fields of radiological physics, industrial hygiene and industrial medicine, which compares to 97 fellowships in these fields in 1963 and 101 in 1962. Assistance to schools to provide for educational programs in nuclear science and engineering will be continued. Grants are made to universities to help them acquire nuclear training equipment, teaching aids, demonstration apparatus, and special laboratory equipment. University summer and academic year courses in radiobiology are made available to high school and university science teachers. Special training in the nuclear aspects of the engineering, life, and physical sciences for university faculty members is provided.

In order to assist the States in the implementation of Public Law 86-373, which authorizes the Commission to transfer certain regulatory functions to the States and also authorizes related training activities, training courses and on the job orientation at headquarters have been established in radiation safety, radiological health protection, waste disposal, etc., for State and local

General and special funds—Continued

OPERATING EXPENSES—Continued

government employees. No tuition charges are made for these courses.

To broaden the dissemination of information on matters relating to atomic energy, the Commission operates the Technical Information Services, maintains libraries, performs translation services, and operates traveling atomic energy exhibits. The Commission arranges for nuclear exhibits at selected foreign conferences and exhibitions in order to demonstrate U.S. technology. The program includes funds for the Commission's participation in the third international (Geneva) conference on peaceful uses of atomic energy scheduled in 1964.

8. *Civilian applications of isotopes and nuclear explosives—Isotopes.*—This program is designed to extend the development of new technology necessary for widespread use of radioisotopes and high level radiation. Emphasis is given to development of large scale economic uses of fission product wastes arising from nuclear reactor operation. Effort is also directed to development of nuclear technology for solution of major national problems in meteorology, seismology, control of environmental pollution, and water resources development. A growing element of this program is the use of radiation for food "pasteurization." Another increasingly important area is the development of isotopic power and heat sources for space and terrestrial needs.

Nuclear explosives.—This program (Plowshare) provides for the investigation and development of peaceful uses for nuclear explosives. Emphasis will be placed on the development of a nuclear excavation technology, including tests in large-scale earth moving. In addition, a test will be conducted to explore the scientific potential of underground explosions.

9. *Communities.*—Although legislation has been enacted to terminate Government ownership of the town of Los Alamos, N. Mex., over a period of the next few years, the program estimate of \$10.1 million includes \$7.3 million for operation of the town because the Atomic Energy Commission will continue to operate the community through 1964. The remaining \$2.8 million is for assistance payments to the former Atomic Energy Commission communities of Oak Ridge, Tenn., and Richland, Wash., in accordance with the Atomic Energy Community Act of 1955. Operating revenues at Los Alamos (budgeted under revenues applied) are estimated at \$5.8 million.

10. *Program direction and administration.*—This program includes the salaries and other costs for employees of the Federal Government engaged in executive direction, general management, and technical supervision of the atomic energy program; the negotiation and administration of contracts; establishment and enforcement of regulations for civilian uses of atomic energy; and other related administrative activities. Employees under this program are located in the Washington headquarters and in field offices. The 1964 increase of \$8.4 million is related principally to costs resulting from the provisions of the Postal Service and Federal Employees Salary Act of 1963, Public Law 87-793, and to increase in staff provided for in 1964.

11. *Security investigations.*—The Atomic Energy Act of 1954 requires background investigations of those persons proposed for access to restricted data of the atomic energy program. The number of full background investigations to be requested in 1964 is estimated at 20,250 compared with 21,500 for 1963 and 21,871 for 1962.

12. *Cost of work for others.*—In furthering the objectives of the Atomic Energy Act of 1954 concerning utilization

of atomic energy for peaceful purposes, the Commission furnishes materials and services, apart from those which it provides normally for its own basic programs, to industrial organizations and other private parties. Costs for these are incurred only upon the request of others. Charges made for such products and services are reflected in the budget under advances and reimbursements from non-Federal sources (revenue applied) and are applied as a source of funds, thereby reducing the amount of appropriations required. The items included are (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Cost of products sold.....	5,184	4,750	4,616
Cost of services performed.....	1,581	1,280	1,144
Total costs (excluding depreciation).....	6,765	6,030	5,760
Related revenue.....	9,794	8,950	8,760
Excess of revenue over related funded costs.....	3,029	2,920	3,000
Cost of separation of irradiated SS material—revenues for which have been recorded in current or prior years.....	171	370	1,040
Total cost of work for others (line 3 plus 6).....	6,936	6,400	6,800

Advances and reimbursements from non-Federal sources (revenues applied).—This item, shown as a source of financing on the program and financing schedule, reduces appropriation requirements and is obtained from services performed; the sale and lease of products, including sale and lease of nuclear materials produced as a part of the Commission's own basic program; the operation of Atomic Energy Commission-owned communities and housing; the sale of special reactor materials; and products and services for which costs are incurred only upon the request of others and are included under Cost of work for others. The items included are (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Income from products sold and services performed the costs of which are included in program costs of current or prior years:			
Sale of source and special nuclear materials and related products.....	5,534	2,300	1,550
Income from lease of materials, consumption charges for special nuclear materials and interest on deferred sale of materials.....	6,932	6,200	8,950
Income from sale of steam.....	2,547	3,000	1,230
Income from research hospitals.....	394	375	375
Income from training, education, and information.....	195	270	275
Income from communities.....	5,851	5,806	5,841
Miscellaneous income.....	2,020	1,349	1,339
Subtotal.....	23,473	19,300	19,560
Income from other products sold and services performed, costs of which are incurred at request of others and included under Cost of work for others:			
Products sold.....	8,109	7,400	7,369
Services performed.....	1,685	1,550	1,391
Total related revenue.....	9,794	8,950	8,760
Income from recovery of irradiated SS material—costs for which will be in current or future years.....	433	750	1,180
Subtotal.....	10,227	9,700	9,940
Total, advances and reimbursements from non-Federal sources (revenue applied).....	33,700	29,000	29,500

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
ATOMIC ENERGY COMMISSION			
11 Personnel compensation:			
Permanent positions.....	54,649	59,700	66,250
Positions other than permanent.....	602	645	726
Other personnel compensation.....	1,659	1,805	2,406
Total personnel compensation.....	56,910	62,150	69,382
12 Personnel benefits.....	4,266	4,692	5,342
21 Travel and transportation of persons.....	3,745	4,415	4,630
22 Transportation of things.....	7,306	8,468	9,417
23 Rent, communications, and utilities.....	204,681	204,142	204,258
24 Printing and reproduction.....	612	721	741
25 Other services.....	1,447,694	1,872,375	1,794,034
Services of other agencies.....	34,764	30,365	28,158
26 Supplies and materials.....	576,591	504,097	362,926
41 Grants, subsidies, and contributions.....	4,744	3,787	3,889
42 Insurance claims and indemnities.....	16	68	68
Unvouchered.....		100	100
Total, Atomic Energy Commission.....	2,341,329	2,695,380	2,482,945
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	409	210	212
Positions other than permanent.....	4		2
Other personnel compensation.....	1		
Total personnel compensation.....	414	210	214
12 Personnel benefits.....	18	18	17
21 Travel and transportation of persons.....	31	15	7
22 Transportation of things.....	358	325	86
23 Rent, communications, and utilities.....	5	2	1
25 Other services.....	3,188	1,161	1,000
26 Supplies and materials.....	22,454	28,613	31,688
Total, allocation accounts.....	26,468	30,344	33,013
Total obligations.....	2,367,797	2,725,724	2,515,958
Obligations are distributed as follows:			
Atomic Energy Commission.....	2,341,329	2,695,380	2,482,945
Commerce, Maritime Administration.....	3,177	1,157	1,000
Defense—Military, Army.....	22,953	29,181	32,013
Interior, Bureau of Mines.....	338	6	

Personnel Summary

ATOMIC ENERGY COMMISSION			
Total number of permanent positions.....	7,571	7,659	7,720
Full-time equivalent of other positions.....	109	111	125
Average number of all employees.....	6,794	6,987	7,265
Number of employees at end of year.....	6,863	7,152	7,330
Average grade, grades established by the Atomic Energy Commission.....	9.1	9.3	9.3
Average salary, grades established by the Atomic Energy Commission.....	\$8,089	\$8,811	\$8,993
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	61	28	28
Full-time equivalent of other positions.....	1		
Average number of all employees.....	62	28	28
Number of employees at end of year.....	61	28	17
Average GS grade.....	7.3	6.3	6.3
Average GS salary.....	\$6,548	\$6,200	\$6,215

PLANT ACQUISITION AND CONSTRUCTION

PLANT AND CAPITAL EQUIPMENT

For expenses of the Commission, as authorized by law, in connection with the purchase and construction of plant and the acquisition

of capital equipment and other expenses incidental thereto necessary in carrying out the purposes of the Atomic Energy Act of 1954, as amended, including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion; purchase (not to exceed four hundred and twenty-three for replacement only, including two at not to exceed \$3,000 each) and hire of passenger motor vehicles; [\$262,745,000] \$420,200,000, to remain available until expended: Provided, That [not to exceed \$4,500,000 of this appropriation for carrying out improvements on U.S. Highway 95, Nevada, as authorized in the Commission's 1963 authorization Act, may be transferred to the Bureau of Public Roads, Department of Commerce.] the obligated balance as of June 30, 1963, of amounts included in appropriations to the Atomic Energy Commission for "Operating expenses", for capital equipment not related to construction, shall be merged with this appropriation: Provided further, That the unexpended balance as of June 30, 1963, of the appropriation "Plant acquisition and construction" shall be merged with this appropriation: Provided further, That not to exceed \$35,000,000 for a spectral shift power reactor may be transferred from this appropriation to the appropriation for "Operating expenses", if the Commission determines such transfer to be necessary to carry out such cooperative power reactor demonstration program as may be authorized by law. (42 U.S.C. 2017; 76 Stat. 599; Public Works Appropriation Act, 1963; additional authorizing legislation to be proposed.)

Note.—Includes \$166,609 thousand for activities previously carried under "Operating expenses." The amounts obligated in 1962 and 1963 are shown on the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Facilities for—			
1. Raw materials.....	36	83	37
2. Special nuclear materials.....	53,392	146,285	60,930
3. Weapons.....	98,075	122,976	108,351
4. Reactor development.....	132,137	148,907	143,929
5. Physical research.....	82,586	142,465	91,692
6. Biology and medicine.....	6,321	8,576	6,245
7. Training, education, and information.....	359	638	719
8. Civilian applications of—			
Isotopes.....	1,099	2,138	2,240
Nuclear explosives.....	251	415	450
9. Communities.....	3,821	2,570	6,237
10. Administration.....	512	900	670
11. Construction planning and design.....			5,000
Total obligations ¹	378,589	575,953	426,500
Financing:			
Comparative transfers from other accounts (—).....	-154,265	-179,309	
Unobligated balance brought forward (—).....	-160,808	-135,723	-6,300
Recovery of prior year obligations (—).....	-3,879	-4,476	
Unobligated balance carried forward.....	135,723	6,300	
New obligational authority (appropriation).....	195,360	262,745	420,200

¹ Includes capital equipment as follows: 1962, \$154,265 thousand; 1963, \$179,309 thousand; 1964, \$166,609 thousand.

This appropriation provides for the construction of plants and facilities and for the acquisition of capital equipment, all required for the production, research and development, and supporting programs of the Atomic Energy Commission. Of the new obligational authority of \$420.2 million being requested for 1964, \$45.3 million is applicable to construction projects previously authorized by the Congress; \$208.3 million applies to construction projects for which new authorization will be required in 1964; and the balance of \$166.6 million is required for the acquisition of capital equipment not related to construction projects. The provision for capital equipment in this appropriation, beginning with 1964, is in accordance with the intention expressed by the Appropriations Committee of the House to consider amounts for this purpose as part of the capital appropriation. Amounts appropriated for equipment for 1962 and 1963 are shown under

General and special funds—Continued

[PLANT ACQUISITION AND CONSTRUCTION]—Continued

PLANT AND CAPITAL EQUIPMENT—Continued

this heading so that comparable data is shown for the three years.

1. *Raw materials.*—This activity provides for minor construction to support the Government-owned procurement installations, and for procurement of capital equipment necessary to support the operating program. Obligational requirements of \$37 thousand in 1964 include \$25 thousand for new projects requiring authorization and \$12 thousand for capital equipment not related to construction.

2. *Special nuclear materials.*—This activity provides for additions, modifications, and improvements to the feed materials plants, the gaseous diffusion plants, and the production reactor installations, and for procurement of capital equipment necessary to support the operating program. Obligational requirements of \$60.9 million in 1964 include \$32 million for new projects requiring authorization and \$28.9 million for capital equipment not related to construction.

3. *Weapons.*—This activity provides for construction and modification of weapons production, development and testing facilities and for procurement of capital equipment to support the operating program. Obligational requirements of \$108.4 million in 1964 include \$43.7 million for new projects requiring authorization and \$64.7 million for capital equipment not related to construction.

4. *Reactor development.*—This activity provides for the construction of: (a) laboratory buildings for fundamental engineering work on reactor concepts and materials, (b) facilities for the housing of reactor experiments, (c) civilian power experimental reactors generating electrical energy or producing over 10,000 kilowatts of heat, and (d) development and test installations. It also provides for procurement of capital equipment necessary to support the operating program. Obligational requirements of \$143.9 million in 1964 include \$115.4 million for new projects requiring authorization. A major project will be a large spectral shift control reactor, to be built cooperatively with the utility industry. In order to give emphasis to the development of reactors which produce more fuel than they consume ("breeders"), a fast reactor test facility and a thorium-uranium fuel cycle development facility will be initiated in 1964. Other important projects include a prototype military compact reactor and nuclear safety engineering test facilities. Also included is \$28.5 million for capital equipment not related to construction.

5. *Physical research.*—This activity provides for construction of large research machines and laboratory buildings, and for procurement of capital equipment necessary to support the operating program. It includes construction and modification of ultra-high energy particle accelerators in the multibillion electron-volt range, which will assist in obtaining new knowledge about the atomic nucleus and the elementary particles. Obligational re-

quirements of \$91.7 million in 1964 include \$18.6 million for new projects requiring authorization, principally for a very large Van de Graaff facility for low energy physics research at Brookhaven National Laboratory and for accelerator improvements. Also included is \$36 million for the Stanford linear electron accelerator previously authorized and \$37.1 million for capital equipment not related to construction, including an accelerator for low energy physics research.

6. *Biology and medicine.*—This activity provides for construction of facilities for biomedical research in atomic energy and for procurement of capital equipment to support the operating program. Obligational requirements of \$6.2 million in 1964 include \$2.6 million for new projects requiring authorization and \$3.6 million for capital equipment not related to construction.

7. *Training, education, and information.*—This activity provides for minor construction in connection with the Commission's training program, and for procurement of capital equipment to support the operating program. Obligational requirements of \$0.7 million in 1964 include \$0.2 million for new projects requiring authorization and \$0.5 million for capital equipment not related to construction.

8. *Civilian applications of isotopes and nuclear explosives—Isotopes.*—This activity provides for the construction of facilities required for research and development directed toward beneficial utilization of isotopes, and for procurement of capital equipment to support the operating program. Obligational requirements in 1964 totaling \$2.2 million are for capital equipment not related to construction.

Nuclear explosives.—This activity provides for procurement of capital equipment not related to construction to support the operating program.

9. *Communities.*—This activity provides for improvements and additions to community facilities at Los Alamos, N. Mex., and for procurement of capital equipment to support the operating program. Obligational requirements of \$6.2 million in 1964 include \$1.8 million for new projects requiring authorization, \$4.3 million for projects previously authorized, and \$0.1 million for capital equipment not related to construction.

10. *Administration.*—This activity provides for improvements and modifications of administrative facilities at the Commission headquarters in Germantown, Md., and for procurement of capital equipment to support the operating program. Obligational requirements of \$0.7 million in 1964 include \$0.1 million for new projects requiring authorization and \$0.6 million for capital equipment not related to construction.

11. *Construction planning and design.*—This activity, new this year, would permit the development of more precise information on the characteristics of a proposed project and the development of a sound and reliable estimate of cost prior to proposing such a project for authorization.

The costs to this appropriation and the financing of these projects are analyzed in the following table (in thousands of dollars):

PROGRAM BY ACTIVITIES

[In thousands of dollars]

Analysis of 1964 financing

	Costs to this appropriation			Deduct selected resources and unobligated balance, start of year	Add selected resources, end of year	Appropriation required, 1964
	1962 actual	1963 estimate	1964 estimate			
Raw materials.....	27	92	42	10	5	37
Special nuclear materials.....	127,876	120,599	97,463	82,393	45,860	60,930
Weapons.....	93,987	114,765	113,023	40,273	35,601	108,351
Reactor development.....	114,410	129,558	142,589	137,526	132,566	137,629
Physical research.....	66,514	94,075	106,293	116,252	101,651	91,692
Biology and medicine.....	7,576	8,095	7,145	2,750	1,850	6,245
Training, education, and information.....	382	565	709	157	167	719
Civilian applications of—						
Isotopes.....	2,565	1,892	2,690	655	205	2,240
Nuclear explosives.....	276	400	400	44	94	450
Communities.....	3,148	3,352	5,656	589	1,170	6,237
Administration.....	676	950	670	136	136	670
Construction planning and design.....			3,500		1,500	5,000
Estimated lag in construction costs.....		-45,000	-10,000	45,000	55,000	
Total program costs, funded.....	417,437	429,343	470,180	425,785	375,805	420,200
Change in selected resources ¹	-42,727	142,134	-43,680			
Recovery of prior year obligations.....	3,879	4,476				
Total obligations.....	378,589	575,953	426,500			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$320,078 thousand; 1962, \$277,351 thousand; 1963, \$419,485 thousand; 1964, \$375,805 thousand.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
ATOMIC ENERGY COMMISSION			
25 Other services.....	20,091	21,060	23,186
Services of other agencies.....	239	37	
26 Supplies and materials.....	146	2,850	1,500
31 Equipment.....	154,265	179,309	166,609
32 Lands and structures.....	201,803	365,745	234,485
42 Insurance claims and indemnities.....	245	500	420
Total, Atomic Energy Commission.....	376,789	569,501	426,200
ALLOCATION ACCOUNTS			
25 Other services.....	619	1,928	300
Services of other agencies.....	2	55	
32 Lands and structures.....	1,179	4,469	
Total, allocation accounts.....	1,800	6,452	300
Total obligations.....	378,589	575,953	426,500
Obligations are distributed as follows:			
Atomic Energy Commission.....	376,789	569,501	426,200
Commerce:			
Maritime Administration.....	372	1,016	
Bureau of Public Roads.....	1,172	4,524	
Defense—Military, Army.....	256	912	300

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 Foreign assistance—economic, "Development grants."
 Defense—Military:
 Army, "Research, development, test and evaluation."
 Navy:
 "Operation and maintenance."
 "Shipbuilding and conversion."
 "Other procurement."
 "Navy management fund."
 Air Force: "Other procurement."
 National Aeronautics and Space Administration:
 "Research and development."
 "Construction and equipment,"

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Sale of products.....	28,290	33,247	26,478
2. Income from services.....	48,390	105,127	71,529
3. Miscellaneous income.....	11,282	9,501	9,890
Total program costs, funded.....	87,962	147,875	107,897
Change in selected resources ¹	29,998	-15,875	-19,197
Total obligations.....	117,960	132,000	88,700
Financing:			
Unobligated balance brought forward.....	19,120	37,658	
Advances and reimbursements from—			
Other accounts.....	113,625	75,678	71,235
Non-Federal sources (42 U.S.C. 2011).....	22,873	18,664	17,465
Unobligated balance carried forward (-).....	-37,658		
Total financing.....	117,960	132,000	88,700

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$33,316 thousand; 1962, \$63,314 thousand; 1963, \$47,439 thousand; 1964, \$28,242 thousand.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Positions other than permanent.....	13		
12 Personnel benefits.....	1		
21 Travel and transportation of persons.....	1		
25 Other services.....	117,945	132,000	88,700
Total obligations.....	117,960	132,000	88,700

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Average number of all employees.....	1		
Number of employees at end of year.....	0		
Average GS grade.....	16.0		
Average GS salary.....	\$15,562		

GENERAL PROVISIONS

Any appropriation available under this or any other Act to the Atomic Energy Commission may initially be used subject to limitations in this Act during the fiscal year **[1963]** 1964 to finance the procurement of materials, services, or other costs which are a part of work or activities for which funds have been provided in any other appropriation available to the Commission: *Provided*, That appropriate transfers or adjustments between such appropriations shall subsequently be made for such costs on the basis of actual

application determined in accordance with generally accepted accounting principles.

Not to exceed 5 per centum of appropriations made available for the fiscal year **[1963]** 1964 for "Operating expenses" and **[**"Plant acquisition and construction"**]** "Plant and capital equipment" may be transferred between such appropriations, but neither such appropriation, except as otherwise provided herein, shall be increased by more than 5 per centum by any such transfers, and any such transfers shall be reported promptly to the Appropriations Committees of the House and Senate.

No part of any appropriation herein shall be used to confer a fellowship on any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence or with respect to whom the Commission finds, upon investigation and report by the Civil Service Commission on the character, associations, and loyalty of whom, that reasonable grounds exist for belief that such person is disloyal to the Government of the United States: *Provided*, That any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence and accepts employment or a fellowship the salary, wages, stipend, grant, or expenses for which are paid from any appropriation contained herein shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law. (42 U.S.C. 2011; Public Works Appropriation Act, 1963.)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Operating expenses.....	154,082	1,012,399	17,698	854,424	13,658	1,121,417		1,123,508
Plant and capital equipment.....	160,808	464,561	135,723	382,906	6,300	380,651		421,560
Total, appropriations.....	314,890	1,476,960	153,421	1,237,330	19,958	1,502,068		1,545,068
Revolving and management funds:								
Advances and reimbursements.....	19,120	-14,118	37,658	-32,781		-32,781		-32,781
Total, Atomic Energy Commission.....	334,010	1,462,842	191,078	1,204,549	19,958	1,469,287		1,512,287

FEDERAL AVIATION AGENCY

The functions of the Federal Aviation Agency include (a) encouraging and fostering the development of civil aeronautics and air commerce in the United States and abroad, (b) management of the use of navigable airspace and the regulation of both civil and military operations in such airspace, (c) installation and operation of aids to air navigation and traffic control for civil and military aircraft, (d) the conduct of research to develop facilities required to modernize the systems and devices used in assuring safety in aviation, (e) the conduct of medical research relating to the human factors affecting safety in civil aviation, (f) certification as to the competency of airmen and the airworthiness of aircraft, (g) development of standards and rules designed to promote safety, and (h) the administration of grants for airport construction.

General and special funds:

OPERATIONS

For necessary expenses of the Federal Aviation Agency, not otherwise provided for, including administrative expenses for research and development and for establishment of air navigation facilities, and carrying out the provisions of the Federal Airport Act; not to exceed \$10,000 for representation allowances and for official entertainment; purchase of [three] fourteen passenger motor vehicles, of which thirteen are for replacement only; and purchase and repair of skis and snowshoes; [\$480,000,000] \$545,500,000: *Provided*, [That total costs of aviation medicine, including equipment, for the Federal Aviation Agency, whether provided in the foregoing appropriation or elsewhere in this Act, shall not exceed \$5,100,000 or include in excess of 315 positions: *Provided further*] That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the maintenance and operation of air navigation facilities. (49 U.S.C. 1301 et seq.; 49 U.S.C. 1151-1160; 50 U.S.C. a-c and App. 1622(g); Convention on International Civil Aviation, 61 Stat. 1180; Convention on International Recognition of Rights in Aircraft, 4 U.S.T. 1830, 1953; Executive Order 11,048 and related regulations (27 F.R. 8887; 8855), and 10 U.S.C. 4655; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Traffic management.....	168,958	186,930	210,359
2. Facilities maintenance.....	175,597	198,138	222,962
3. Administration of flight standards program.....	65,539	81,189	88,865
4. Administration of medical standards.....	3,173	3,950	4,002
5. Research direction.....	9,546	10,651	10,955
6. Administration of airport program.....	6,583	7,692	8,507
Total obligations.....	429,396	488,550	545,650
Financing:			
Reimbursements for emergency preparedness functions.....			-150
Unobligated balance lapsing.....	3,990		
New obligational authority.....	433,386	488,550	545,500

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	434,300	480,000	545,500
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-914	-850	
Appropriation (adjusted).....	433,386	479,150	545,500
Proposed supplemental due to pay increases.....		9,400	

1. *Traffic management.*—This activity covers the operation on a daily 24-hour basis of a national system of air traffic management in the United States and its possessions. With the aid of radar, communications, and other facilities, traffic management personnel at 33 centers monitor and control enroute flights of civil and military aircraft conducted under instrument conditions to assure safety and to expedite the flow of traffic. Control towers are operated at 273 major civil airports to guide traffic movements on and in the vicinity of the airports. Some 348 domestic and international flight service stations transmit weather and other essential information to pilots and relay traffic control data between ground controllers and pilots. Major increases in 1964 are for (a) operating newly commissioned air traffic control facilities procured and installed with funds appropriated under Facilities and equipment, (b) funding of certain aircraft movement information services formerly budgeted by the Department of Defense, and (c) full-year cost of facilities and services operated on a part-year basis in 1963.

TRENDS IN VOLUME OF AIR TRAFFIC

	Landings and takeoffs at airports with FAA towers (in millions)	Instrument operations at airports with FAA traffic control service (in millions)	General aviation hours flown (in millions)	Revenue passenger miles (in billions)
1958.....	26.3	5.1	11.3	31.5
1959.....	26.8	6.3	11.9	33.3
1960.....	26.4	6.4	12.1	38.1
1961.....	25.6	6.2	12.6	38.8
1962.....	27.4	6.8	13.3	42.5
1963 estimate.....	29.3	7.2	13.9	45.9
1964 estimate.....	30.7	7.7	14.7	49.1

2. *Facilities maintenance.*—This activity covers the technical operations and maintenance of a national network of air navigation and traffic control aids in the United States and its possessions, and the supply support of all Agency programs. Major increases in 1964 are for (a) maintenance of newly commissioned air traffic control and navigation aids, (b) new and improved traffic control communications services, and (c) full-year cost of facilities and services operated on a part-year basis in 1963.

General and special funds—Continued

OPERATIONS—Continued

3. *Administration of flight standards program.*—This activity covers the establishment and enforcement of the civil air regulations which are designed to assure high standards of safety in aviation. Inspections are made and certificates issued for aircraft, airmen, aircraft operators, and air agencies that meet safety or competency requirements. Certain civil and military facility flight inspection functions are also included in this activity. Increases in 1964 are primarily for (a) strengthening enforcement of air safety regulations and (b) full-year cost of services financed on a part-year basis in 1963.

4. *Administration of medical standards.*—This activity covers the development of regulations governing the physical and mental fitness of airmen and other persons whose health affects safety in flight; the development and supervision of a health and medical program for Agency personnel; the administration of an aviation medical research program, the project costs of which are financed under Research and development; and the operation of the Civil Aeromedical Research Institute building.

5. *Research direction.*—This activity covers (a) the direction and administration of the research and development program, the direct project costs of which are financed under the Research and development appropriation and (b) administrative support for the operation of the National Aviation Facilities Experimental Center at Atlantic City, N.J.

6. *Administration of airport program.*—This activity includes costs of preparing the annual National airport plan; development of airport planning, design and construction standards; planning and engineering advisory services; administration of the Federal-aid airport program; assuring compliance of public agencies with the provisions of agreements relating to airports, and promoting safety at the Nation's airports. Increases in 1964 expand the civil airport ground safety program.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
FEDERAL AVIATION AGENCY			
11 Personnel compensation:			
Permanent positions.....	278,063	314,313	351,960
Positions other than permanent.....	1,855	1,798	1,689
Other personnel compensation.....	17,461	18,882	22,741
Total personnel compensation.....	297,379	334,993	376,390
12 Personnel benefits.....	22,115	24,556	27,636
21 Travel and transportation of persons:			
Payment to interagency motor pools.....	16,238	19,529	20,339
.....	722	889	919
22 Transportation of things.....	5,118	5,582	6,014
23 Rent, communications, and utilities.....	42,750	46,188	51,268
24 Printing and reproduction.....	1,135	1,400	1,490
25 Other services.....	12,520	15,310	15,914
Services of other agencies.....	2,012	4,207	3,950
26 Supplies and materials.....	22,207	29,397	35,909
31 Equipment.....	7,667	7,151	6,622
32 Lands and structures.....	134	189	53
42 Insurance claims and indemnities.....	25	5	5
Subtotal.....	430,022	489,396	546,509
Deduct quarters and subsistence charges.....	661	846	859
Total, Federal Aviation Agency.....	429,361	488,550	545,650

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25 Other services.....	35		
Total obligations.....	429,396	488,550	545,650

Personnel Summary

Total number of permanent positions.....	39,944	42,668	43,624
Full-time equivalent of other positions.....	433	353	322
Average number of all employees:			
Civilian.....	38,522	40,517	42,777
Military.....	76	65	66
Number of employees at end of year:			
Civilian.....	39,574	42,546	43,520
Military.....	66	66	67
Average GS grade.....	9.4	9.9	10.0
Average GS salary.....	\$7,594	\$8,281	\$8,452
Average salary of ungraded positions.....	\$6,196	\$6,175	\$6,247

FACILITIES AND EQUIPMENT

For an additional amount for the acquisition, establishment, and improvement by contract or purchase and hire of air navigation and experimental facilities, including the initial acquisition of necessary sites by lease or grant; the construction and furnishing of quarters and related accommodations for officers and employees of the Federal Aviation Agency stationed at remote localities where such accommodations are not available [(at a total cost of construction of not to exceed \$50,000 per housing unit in Alaska)]; and purchase of [six] four aircraft [\$125,000,000] \$127,000,000, to remain available until expended: *Provided*, That there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the establishment of air navigation facilities: *Provided further*, That no part of the foregoing appropriation shall be available for the construction of a new wind tunnel. (49 U.S.C. 1301 et seq.; 49 U.S.C. 1507, 1151-1160; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Air traffic control centers:			
(a) Long-range radar.....	17,217	15,300	18,400
(b) Automation equipment.....	5		2,200
(c) Other center facilities.....	11,896	17,800	14,700
2. Airport traffic control towers:			
(a) Terminal area radar.....	7,798	15,900	23,000
(b) Other tower facilities.....	5,708	7,600	24,000
3. Flight service stations:			
(a) Domestic.....	8,188	10,200	7,900
(b) International.....	3,682	4,000	3,600
4. Air navigation facilities:			
(a) VORTAC.....	12,274	20,800	31,300
(b) Low/medium frequency facilities.....	301	400	900
(c) Instrument landing systems.....	8,057	6,900	5,300
(d) Approach lighting systems.....	6,945	4,600	6,700
(e) Intermediate fields.....	188	300	400
5. Aircraft and related equipment:			
(a) Facility flight inspection.....	634	5,627	3,916
(b) Training.....	476	3,303	6,131
(c) Research support.....		8	1,590
(d) Logistic and administrative.....	48	1,782	575
6. Research, test, and evaluation facilities:			
(a) Buildings, construction and improvements.....	226	1,731	10,390
(b) Equipment.....	1,381	3,002	1,910
(c) Prototype equipment.....		76	2,700

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
7. Housing, utilities, and miscellaneous facilities.....	6,212	8,200	5,000
Total obligations.....	91,236	127,529	170,612
Financing:			
Unobligated balance brought forward (—).....	—115,274	—144,024	—141,495
Unobligated balance carried forward.....	144,024	141,495	97,883
New obligational authority.....	119,986	125,000	127,000
New obligational authority:			
Appropriation.....	120,000	125,000	127,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353) (—).....	—14		
Appropriation (adjusted).....	119,986	125,000	127,000

Under this appropriation, the Federal airways system is being improved by the installation of new equipment and the construction and modernization of facilities. In addition, the appropriation finances major capital items required by other agency programs. These items include aircraft for facility flight inspection and experimental facilities for the research and development program. The 1964 estimate will carry forward the program to increase the capacity of the airways system and to make its operations more efficient and safe. Operating costs of facilities procured under this appropriation are financed by the appropriation entitled Operations.

1. *Air traffic control centers.*—(a) *Long-range radar* aids enroute air traffic control by displaying aircraft positions at distances up to 185 miles. (b) *Automation equipment* covers computers and other devices which aid controllers in handling air traffic. (c) *Other center facilities* cover the installation of equipment to provide the required communications and additional services.

2. *Airport traffic control towers.*—(a) *Terminal area radar* aids traffic control near airports by displaying aircraft positions at distances up to 60 miles. (b) *Other tower facilities* covers the establishment, improvement, and relocation of airport traffic control tower facilities.

3. *Flight service stations.*—(a) *Domestic flight service* stations include the structures, communications, and other equipment used to relay traffic control information and to provide other flight assistance to pilots. (b) *International flight service* stations include structures, long-distance communications, and other equipment for providing flight assistance and controlling traffic over trans-oceanic international routes.

4. *Air navigation facilities.*—(a) *VORTAC* covers the installation of standard short-range navigation aids which define airways and routes and provide pilots distance and direction. (b) *Low/medium frequency facilities* include radio beacons and ranges which provide pilots with direction information and define certain airways. (c) *Instrument landing systems* covers the installation of electronic devices which provide pilots with direction, distance, and glide slope information for making approaches to runways under poor visibility conditions. (d) *Approach lighting systems* covers the installation of lighting to assist the pilot making final approaches to airport runways. (e) *Intermediate fields* are emergency landing areas provided on certain air routes in areas where public airports are not available.

5. *Aircraft and related equipment.*—(a) *Facility flight inspection* covers aircraft and avionics equipment to flight inspect the accuracy and other characteristics of navigation and traffic control aids; (b) *Training* covers aircraft used to provide flight training and to maintain the proficiency of operations inspectors; (c) *Research support* covers aircraft used in research, experimentation, development and test of navigation aids and other airways equipment; and (d) *Logistic and administrative* aircraft are used to provide logistic support for remote facilities and for use by Agency officials.

6. *Research, test, and evaluation facilities.*—This activity supports the acquisition of equipment for general purpose use in the research and development program, construction and improvement of facilities at the National Aviation Facilities Experimental Center, and purchase of pre-production prototype models of equipment for operational evaluation. The 1964 program includes funds to begin construction of permanent facilities to house operations at the National Aviation Facilities Experimental Center which is located at Atlantic City, N.J.

7. *Housing, utilities, and miscellaneous facilities.*—This includes support facilities and items not covered elsewhere.

The following table lists the major facilities funded and those budgeted in 1964:

Facility	Number of facilities	
	Funded through 1963	Proposed in 1964
Long-range radar.....	85	6
ATC towers.....	296	5
Common IFR room.....	—	5
Construct and equip control centers.....	24	1
TACAN air navigation facilities.....	711	90
Radio omni-ranges (VOR).....	913	30
Standard approach lighting systems.....	222	13

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	11,854	14,581	15,214
Positions other than permanent.....	440	512	545
Other personnel compensation.....	768	932	1,144
Total personnel compensation.....	13,062	16,025	16,903
12 Personnel benefits.....	932	1,132	1,206
21 Travel and transportation of persons.....	4,010	5,200	5,400
Payment to interagency motor pools.....	155	150	160
22 Transportation of things.....	2,129	2,512	2,995
23 Rent, communications, and utilities.....	366	462	436
24 Printing and reproduction.....	116	117	126
25 Other services.....	10,051	15,763	12,836
Services of other agencies.....	40	90	90
26 Supplies and materials.....	3,356	3,455	5,228
31 Equipment.....	34,834	56,160	91,009
32 Lands and structures.....	21,918	26,463	34,223
42 Insurance claims and indemnities.....	272		
Subtotal.....	91,241	127,529	170,612
Deduct quarters and subsistence charges.....	5		
Total obligations.....	91,236	127,529	170,612

Personnel Summary

Total number of permanent positions.....	1,977	2,194	2,194
Full-time equivalent of other positions.....	80	77	77
Average number of all employees.....	1,788	2,119	2,115
Number of employees at end of year.....	1,880	2,237	2,207
Average GS grade.....	8.6	7.2	8.7
Average GS salary.....	\$6,817	\$7,389	\$7,417
Average salary of ungraded positions.....	\$6,308	\$6,248	\$6,314

General and special funds—Continued

GRANTS-IN-AID FOR AIRPORTS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred under authority granted in the Act of August 3, 1955 (69 Stat. 441), to enter into contracts, \$20,000,000, to remain available until expended. (49 U.S.C. 1101-1106; 1108-1119; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants for construction of airports (obligations) (object class 41).....	4,567	10,000	3,370
Financing:			
Unobligated balance brought forward (contract authorization) (-).....	-17,937	-13,370	-3,370
Unobligated balance carried forward (contract authorization).....	13,370	3,370	
New obligational authority			

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward.....	117,000	47,000	27,000
Unfunded balance carried forward (-).....	-47,000	-27,000	-7,000
Appropriation to liquidate contract authorization	70,000	20,000	20,000

The Federal Airport Act, as amended in 1955, provided for contract authorization of \$42.5 million for 1956 and \$63 million for each of the succeeding years 1957 through 1961. These authorizations continued a program of grants to public agencies to assist them in the development and improvement of a national system of airports to serve civil aviation. It is estimated that an appropriation of \$20 million will be required for 1964 to liquidate obligations incurred under these contract authorizations.

Public Law 87-255, approved September 20, 1961, further amended the Federal Airport Act to provide for funding of grants through direct appropriations rather than contract authority. Appropriations proposed pursuant to these authorizations are shown under heading Grants-in-aid for airports. The narrative statement for that account includes data on the total airport grant program financed by both contract authorization and direct appropriations.

【GRANTS-IN-AID FOR AIRPORTS】

【For an additional amount for grants-in-aid for airports pursuant to the provisions of the Federal Airport Act, as amended, \$75,000,000, to remain available until expended, as follows: for the purposes of section 5(d)(1) of such Act, \$66,500,000 for the fiscal year 1964; for the purposes of section 5(d)(2) of such Act, \$1,500,000 for the fiscal year 1964; and for the purposes of section 5(d)(3) of such Act, \$7,000,000 for the fiscal year 1964.】 (49 U.S.C. 1101-1106, 1108-1119; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants for construction of airports (obligations) (object class 41).....	41,814	75,000	82,000

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (-).....		-33,186	-33,186
Unobligated balance carried forward.....	33,186	33,186	26,186
New obligational authority (appropriation):			
Current	75,000		
Permanent		75,000	75,000

Under the Federal Airport Act, grants are made to public agencies to aid the development and improvement of public airports. These grants generally cover 50% of project costs and are limited to facilities deemed essential under criteria of safety, convenience, and efficiency. Contract authorizations were provided for this program through 1961. These authorizations together with the appropriations to liquidate obligations incurred under the authorizations are reflected in the schedules for Grants-in-aid for airports (liquidation of contract authorization).

Public Law 87-255 amended the Federal Airport Act to provide appropriation authorization of \$75 million for each of the years 1962, 1963, and 1964. This account covers those appropriations.

The following table summarizes activity under both the contract authority and the new program which is funded by direct appropriations (dollars in millions):

	1947 through 1962 actual	1963 estimate	1964 estimate
Airports having projects in program.....	1,655	425	430
Projects completed.....	4,200	370	400
Grant funds.....	\$665.1	\$75.0	\$75.0
Grant obligations.....	\$618.6	\$85.0	\$85.4
Federal expenditures.....	\$501.1	\$80.1	\$70.0

The Second Supplemental Appropriation Act of 1962 appropriated \$75 million for 1962 and also 1963. The 1963 Independent Offices Appropriation Act appropriated \$75 million to become available at the beginning of 1964 to fully finance the present three year authorization.

Legislation will be proposed to extend this program.

Proposed for separate transmittal:

Legislation is recommended to continue the program of grants-in-aid for the construction and improvement of public airports. Appropriation authorizations of \$75 million are recommended for each of the years 1965, 1966, and 1967. In line with the procedure contemplated by the 1961 Federal Airport Act amendments, an advance appropriation of \$75 million for 1965 is proposed for separate transmittal in order to give local communities adequate time to plan airport improvement projects.

RESEARCH AND DEVELOPMENT

For expenses, not otherwise provided for, necessary for research, development, and service testing in accordance with the provisions of the Federal Aviation Act (49 U.S.C. 1301-1542), including construction of experimental facilities and acquisition of necessary sites by lease or grant, 【\$35,000,000】 \$50,000,000 to remain available until expended. (49 U.S.C. 1301 et seq.; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Air traffic control and navigation.....	33,621	40,572	41,629
2. Aviation weather.....	8,827	4,670	4,285
3. Aircraft safety.....	4,774	7,755	5,900
4. Airports.....	4,160	3,286	1,182
5. Aviation medicine.....	1,435	1,876	2,004
Total obligations.....	52,817	58,159	55,000
Financing:			
Unobligated balance brought forward (-).....	-20,986	-28,159	-5,000
Unobligated balance carried forward.....	28,159	5,000	
New obligational authority	59,990	35,000	50,000
New obligational authority:			
Appropriation.....	60,000	35,000	50,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353) (-).....	-10		
Appropriation (adjusted)	59,990	35,000	50,000

The Federal Aviation Agency carries out a program to improve and modernize the national system of aviation facilities through the development of new systems, procedures, and devices. The Agency also carries out a program of medical research to aid in the development of rules and regulations governing the certification of airmen and to assure aviation safety.

Research and development is conducted through contracts with qualified firms, universities, and individuals, or by agency staff or other governmental agencies. The data, procedures, or equipment resulting from this program are tested and evaluated to determine their potential value in meeting air traffic control and navigation needs.

Supervision and administrative support costs for the research and development program financed by this appropriation are covered by the Operations appropriation. Costs of acquiring experimental facilities and major equipment for the research program are included in the Facilities and equipment appropriation.

1. *Air traffic control and navigation.*—This provides for improving the airways system by applying existing technology to air traffic control and navigation problems and by long-range research and development to meet future needs. Studies of present airways system operations and future requirements and work in the fields of data processing and display, data acquisition, communications, navigation, and landing systems are included.

2. *Aviation weather.*—This provides for a program, coordinated with the Departments of Defense and Commerce, to develop devices and improve techniques for the communication and display of weather information to aviation users. The effects of weather on air traffic management techniques and systems are also analyzed.

3. *Aircraft safety.*—This activity provides for a program, coordinated with the Department of Defense and

the National Aeronautics and Space Administration, to study, research, develop and evaluate devices to enhance the safety of aircraft by providing a sound basis for airworthiness standards and safety regulations.

4. *Airports.*—This provides for research and experimentation to establish criteria for designing airports. Development and test of equipment located on the airport will also be continued.

5. *Aviation medicine.*—This provides for conducting an aeromedical research effort directed toward the identification and elimination of those physical, physiological, and psychological factors which may jeopardize safety in flight.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	8,222	9,793	10,979
Positions other than permanent.....	771	855	848
Other personnel compensation.....	262	303	390
Total personnel compensation.....	9,255	10,951	12,217
12 Personnel benefits.....	634	790	877
21 Travel and transportation of persons.....	467	617	663
22 Transportation of things.....	52	148	154
23 Rent, communications, and utilities.....	3,458	2,516	2,854
24 Printing and reproduction.....	6	14	19
25 Other services.....	30,852	39,649	33,627
Services of other agencies.....	15	6	4
26 Supplies and materials.....	2,113	1,713	1,842
31 Equipment.....	3,315	1,617	2,728
32 Lands and structures.....	2,650	138	15
Total obligations.....	52,817	58,159	55,000

Personnel Summary			
Total number of permanent positions.....	1,044	1,273	1,273
Full-time equivalent of other positions.....	228	259	259
Average number of all employees:			
Civilian.....	1,124	1,358	1,439
Military.....	24	24	24
Number of employees at end of year:			
Civilian.....	1,296	1,508	1,508
Military.....	20	24	23
Average GS grade.....	10.4	10.4	10.4
Average GS salary.....	\$8,673	\$8,952	\$9,288
Average salary of ungraded positions.....	\$6,032	\$6,123	\$6,189

OPERATION AND MAINTENANCE, [WASHINGTON NATIONAL AIRPORT]
NATIONAL CAPITAL AIRPORTS

For expenses incident to the care, operation, maintenance, improvement and protection of the Washington National Airport and the Dulles International Airport, including purchase of [two] six passenger motor vehicles, of which five are for replacement only, for police type use, which may exceed by \$300 each the general purchase price limitation for the current fiscal year; purchase, cleaning and repair of uniforms; and arms and ammunition; [\$3,475,000] \$8,000,000. (49 U.S.C. 1348(b); 54 Stat. 686 and 1030; 61 Stat. 94; 64 Stat. 770; Independent Offices Appropriation Act, 1963.)

Note.—Includes \$4,337 thousand for activities previously carried under the appropriation "Operation and maintenance, Dulles International Airport." The amounts obligated in 1962 and 1963 are shown in the schedules as comparative transfers.

General and special funds—Continued

OPERATION AND MAINTENANCE, [WASHINGTON NATIONAL AIRPORT]
NATIONAL CAPITAL AIRPORTS—Continued

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs:			
1. Industrial-commercial area.....	1,132	2,213	3,173
2. Hangar area.....	512	548	533
3. Landing area.....	817	1,359	1,758
4. Mobile lounge area.....	352	352	664
5. Other areas.....	458	883	1,166
6. Organization expenses—Dulles International Airport.....	975	747	-----
Total operating costs, funded.....	3,894	6,102	7,294
Capital outlay.....	1,566	1,866	588
Total program costs, funded.....	5,460	7,968	7,882
Change in selected resources ¹	-281	-1,215	118
Total obligations.....	5,179	6,753	8,000
Financing:			
Comparative transfers from other accounts (-).....	-1,975	-3,278	-----
Unobligated balance lapsing.....	21	-----	-----
New obligational authority (appropriation)	3,225	3,475	8,000

¹ Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Stores.....	119	-----	131	436	590
Unpaid undelivered orders.....	2,047	-29	1,788	255	219
Accrued annual leave.....	-----	-----	-63	-50	-50
Total selected resources.....	2,166	-29	1,856	641	759

This appropriation finances management, operation, maintenance, and capital equipment costs at the federally owned Washington National and Dulles International Airports, which serve the National Capital area. The 1964 estimate provides for increasing service and maintenance requirements, chiefly at the Dulles Airport which was opened for public use in November 1962.

Direct operating costs and capital outlays of the airports are currently financed by direct appropriations with revenues derived from services to tenants and other users being deposited in the Treasury. Legislation is recommended to establish a National Capital Airports Corporation to operate the airports. Under this legislation, the airports would be operated on a business-type basis, with airport revenues being available to cover operating costs.

The financial statements reflect results of the total operations at the two airports. Unfunded depreciation and interest on all assets are computed on a basis comparable to that used by other major municipal airports. Actual and unrealized revenue are both shown. The latter represents landing fees for Government aircraft and rent for office and hangar space used by Government agencies for which no collections are made.

Although the Washington National Airport is operating at a profit, the two airports combined will show deficits during the next few years when traffic volume will be relatively low at Dulles International Airport. However, the rate structures at the airports are on a basis that will assure the recovery of operating costs, interest expenses,

and an appropriate return on the Government's investment during each airport's useful life.

The following table shows the revenue and expenses of the airport operation:

STATEMENT OF REVENUE AND EXPENSE¹

[In thousands of dollars]

	Direct operating costs	Total costs (including interest and de- preciation)	Total revenues	Income or loss (-) net
WASHINGTON NATIONAL AIRPORT				
Fiscal year 1962:				
Area:				
Industrial-commercial.....	1,132	1,278	1,225	-53
Hangar.....	512	910	1,041	131
Landing.....	817	1,014	1,313	299
Other.....	458	542	1,047	505
Total all areas.....	2,919	3,744	4,626	882
Unrealized revenue included above (-).....	-----	-----	-104	-104
Total exclusive of unrealized revenue.....	2,919	3,744	4,522	778
Fiscal year 1963:				
Area:				
Industrial-commercial.....	1,207	1,358	1,165	-193
Hangar.....	548	952	1,009	57
Landing.....	844	1,076	1,156	80
Other.....	488	579	1,043	464
Total all areas.....	3,087	3,965	4,373	408
Unrealized revenue included above (-).....	-----	-----	-100	-100
Total exclusive of unrealized revenue.....	3,087	3,965	4,273	308
Fiscal year 1964:				
Area:				
Industrial-commercial.....	1,287	1,448	1,150	-298
Hangar.....	573	998	1,008	10
Landing.....	861	1,149	1,142	-7
Other.....	554	659	1,070	411
Total all areas.....	3,275	4,254	4,370	116
Unrealized revenue included above (-).....	-----	-----	-80	-80
Total exclusive of unrealized revenue.....	3,275	4,254	4,290	36
DULLES INTERNATIONAL AIRPORT				
Fiscal year 1962:				
Area:				
Organization expenses.....	975	975	-----	-975
Total all areas.....	975	975	-----	-975
Fiscal year 1963:				
Area:				
Industrial-commercial.....	1,006	2,178	500	-1,678
Landing.....	515	2,426	285	-2,141
Mobile lounge.....	352	613	105	-508
Other.....	367	1,232	210	-1,022
Organization expenses.....	747	747	-----	-747
Total all areas.....	2,987	7,196	1,100	-6,096
Fiscal year 1964:				
Area:				
Industrial-commercial.....	1,873	3,584	1,200	-2,384
Landing.....	904	3,202	902	-2,300
Mobile lounge.....	627	1,092	325	-767
Other.....	615	1,170	523	-647
Total all areas.....	4,019	9,048	2,950	-6,098

¹ Depreciation applies only to assets which would be equivalent to those provided by a local sponsor.

FINANCIAL CONDITION				
[In thousands of dollars]				
	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	37,706	35,929	4,953	2,787
Deposit funds.....	154	151	290	234
Accounts receivable.....	311	387	460	600
Selected assets:				
Supplies and materials.....	119	131	436	590
Fixed assets:				
Completed work, net.....	17,951	20,152	123,729	124,947
Work in progress.....	54,973	78,735	1,377	1,732
Total assets.....	111,214	135,485	131,245	130,890
Liabilities:				
Current.....	772	396	223	268
Deposit funds.....	154	151	290	234
Deferred credits.....	41	103	-----	-----
Total liabilities.....	967	650	513	502
Government equity.....	110,247	134,835	130,732	130,388

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,475	3,961	4,688
Positions other than permanent.....	14	-----	-----
Other personnel compensation.....	159	276	318
Total personnel compensation.....	2,648	4,237	5,006
12 Personnel benefits.....	192	321	361
21 Travel and transportation of persons.....	13	21	25
22 Transportation of things.....	8	2	7
23 Rent, communications, and utilities.....	310	857	997
24 Printing and reproduction.....	3	6	9
25 Other services.....	337	284	476
26 Supplies and materials.....	571	326	528
31 Equipment.....	733	491	324
32 Lands and structures.....	363	208	267
42 Insurance claims and indemnities.....	1	-----	-----
Total obligations.....	5,179	6,753	8,000

Personnel Summary			
Total number of permanent positions.....	529	764	860
Full-time equivalent of other positions.....	4	-----	-----
Average number of all employees.....	415	685	838

Personnel Summary—Continued			
	1962 actual	1963 estimate	1964 estimate
Number of employees at end of year.....	494	764	860
Average GS grade.....	6.4	6.3	6.4
Average GS salary.....	\$6,022	\$6,072	\$6,311
Average salary of ungraded positions.....	\$5,751	\$5,649	\$5,631

OPERATION AND MAINTENANCE, DULLES INTERNATIONAL AIRPORT

For expenses incident to the care, operation, maintenance, improvement and protection of the Dulles International Airport, including purchase of one passenger motor vehicle for police type use, which may exceed by \$300 the general purchase price limitation for the current fiscal year; purchase cleaning and repair of uniforms; and arms and ammunition; \$3,250,000. (49 U.S.C. 1348(b); 64 Stat. 770; Independent Offices Appropriation Act, 1963.)

Note.—Estimate of \$4,337 thousand for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, National Capital Airports." The amounts obligated in 1962 and 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Financing:			
Comparative transfers to other accounts.....	1,975	3,278	-----
New obligational authority.....	1,975	3,278	-----
New obligational authority:			
Appropriation.....	1,975	3,250	-----
Proposed supplemental due to pay increases.....	-----	28	-----

This appropriation, which is being discontinued, was to finance operation and maintenance of the Dulles International Airport.

CONSTRUCTION, [WASHINGTON NATIONAL AIRPORT] NATIONAL CAPITAL AIRPORTS

For necessary expenses for construction at Washington National Airport and the Dulles International Airport, including acquisition of land, \$2,000,000 \$4,600,000, to remain available until expended. (54 Stat. 686; 61 Stat. 94; 64 Stat. 770; 72 Stat. 354; 72 Stat. 731; Independent Offices Appropriation Act, 1963.)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources, end of year	Appropriation required, 1964	
Program by activities:									
1. Industrial-commercial area projects.....	1,935	-----	317	1,101	397	-----	120	452	-----
2. Hangar area projects.....	31	30	1	-----	-----	-----	-----	-----	-----
3. Landing area projects.....	7,498	627	558	2,294	2,239	1,330	1,780	2,202	-----
4. Mobile lounge area projects.....	1,728	-----	-----	-----	1,328	-----	400	1,728	-----
5. Other area projects.....	4,405	133	732	3,300	240	574	-----	218	-----
Total program costs, funded.....	15,597	790	1,608	6,695	4,204	1,904	2,300	4,600	-----
Change in selected resources ¹	-----	-----	-298	229	1,053	-----	-----	-----	-----
Total obligations.....	-----	-----	1,310	6,924	5,257	-----	-----	-----	-----
Financing:									
Unobligated balance brought forward (—).....	-----	-----	-2,691	-5,581	-657	-----	-----	-----	-----
Unobligated balance carried forward.....	-----	-----	5,581	657	-----	-----	-----	-----	-----
New obligational authority (appropriation).....	-----	-----	4,200	2,000	4,600	-----	-----	-----	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1,316 thousand; 1962, \$1,019 thousand; 1963, \$1,247 thousand; 1964, \$2,300 thousand.

General and special funds—Continued

CONSTRUCTION, [WASHINGTON NATIONAL AIRPORT] NATIONAL CAPITAL AIRPORTS—Continued

This appropriation finances modernization, expansion, and development programs at the federally owned Washington National and Dulles International Airports.

The 1964 estimate provides chiefly for major runway improvements at Washington National Airport and additional mobile lounges for the Dulles Airport. All outlays for physical improvements are added to the capital investment and will be subsequently recovered through charges to the tenants and users of the airports.

The construction of the Dulles Airport was financed by the appropriation Construction and development, additional Washington airport, for which no further appropriation will be needed.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
FEDERAL AVIATION AGENCY			
11 Personnel compensation:			
Permanent positions.....	44	85	113
Other personnel compensation.....	9	9	1
Total personnel compensation.....	53	94	114
12 Personnel benefits.....	4	6	9
21 Travel and transportation of persons.....		1	6
23 Rent, communications, and utilities.....			3
24 Printing and reproduction.....		1	5
25 Other services.....	156	164	401
26 Supplies and materials.....		1	3
31 Equipment.....			1,728
32 Lands and structures.....	1,069	3,813	2,872
Total, Federal Aviation Agency.....	1,282	4,080	5,141
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
11 Personnel compensation:			
Permanent positions.....	20	79	26
Other personnel compensation.....		8	3
Total personnel compensation.....	20	87	29

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS—Continued			
12 Personnel benefits.....	2	6	2
22 Transportation of things.....		2	
24 Printing and reproduction.....		2	
25 Other services: Services of other agencies.....	2	44	85
26 Supplies and materials.....		1	
32 Lands and structures.....	4	2,702	
Total, Bureau of Public Roads.....	28	2,844	116
Total obligations.....	1,310	6,924	5,257

Personnel Summary

FEDERAL AVIATION AGENCY			
Total number of permanent positions.....	9	12	14
Average number of all employees.....	6	11	12
Number of employees at end of year.....	9	12	14
Average GS grade.....	8.6	9.3	10.8
Average GS salary.....	\$7,066	\$7,781	\$9,411
Average salary of ungraded positions.....	\$6,448	\$6,593	\$6,800
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	22	29	9
Average number of all employees.....	3	11	4
Number of employees at end of year.....	1	9	
Average GS grade.....	8.8	8.8	8.8
Average GS salary.....	\$7,577	\$8,187	\$8,286

[CONSTRUCTION AND DEVELOPMENT, ADDITIONAL WASHINGTON AIRPORT]

[For an additional amount for "Construction and development, additional Washington airport", \$3,200,000, to remain available until expended.] (64 Stat. 770; 72 Stat. 354; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	
Program by activities:									
1. Engineering and supervision.....	10,088	6,057	2,898	830	303				
2. Construction.....	98,182	48,012	20,932	25,456	3,782	3,782			
Total program costs, funded.....	108,270	54,069	23,830	26,286	4,085	4,085			
Change in selected resources ¹			-4,801	-16,251	-2,567				
Total obligations.....			19,029	10,035	1,518				
Financing:									
Unobligated balance brought forward (-).....			-7,282	-8,353	-1,518				
Unobligated balance carried forward.....			8,353	1,518					
New obligational authority (appropriation).....			20,100	3,200					

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$23,619 thousand; 1962, \$18,818 thousand; 1963, \$2,567 thousand; 1964, \$0.

This appropriation, which is being discontinued, was to finance construction of the Dulles International Airport. The 1964 costs represent prior year obligations.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
FEDERAL AVIATION AGENCY			
11 Personnel compensation:			
Permanent positions.....	187	224	-----
Other personnel compensation.....	1	8	-----
Total personnel compensation.....	188	232	-----
12 Personnel benefits.....	14	16	-----
21 Travel and transportation of persons.....	5	10	-----
23 Rent, communications, and utilities.....	7	12	-----
24 Printing and reproduction.....	6	6	-----
25 Other services.....	3	7	100
26 Supplies and materials.....	2	2	-----
31 Equipment.....	1,742	1	-----
32 Lands and structures.....	16,643	9,237	1,018
Total, Federal Aviation Agency.....	18,610	9,523	1,118
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
11 Personnel compensation:			
Positions other than permanent.....	8	-----	-----
25 Other services.....	34	10	-----
32 Lands and structures.....	377	502	400
Total, General Services Administration.....	419	512	400
Total obligations.....	19,029	10,035	1,518

Personnel Summary

	1962	1963	1964
FEDERAL AVIATION AGENCY			
Total number of permanent positions.....	27	24	-----
Average number of all employees.....	21	24	-----
Number of employees at end of year.....	27	24	-----
Average GS grade.....	10.7	10.5	-----
Average GS salary.....	\$9,095	\$9,475	-----
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
Full-time equivalent of other positions.....	1	-----	-----
Average number of all employees.....	1	-----	-----
Number of employees at end of year.....	0	-----	-----
Average GS grade.....	12.0	-----	-----
Average GS salary.....	\$8,965	-----	-----

【CIVIL SUPERSONIC AIRCRAFT DEVELOPMENT】

【For expenses, not otherwise provided for, necessary for the development of a civil supersonic aircraft, including advances of funds without regard to the provisions of section 3648 of the Revised Statutes, as amended (31 U.S.C. 529), \$20,000,000, to remain available until expended.】 (49 U.S.C. 1353(b); *Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Civil supersonic aircraft research and development (obligations) (object class 25).....	10,800	20,200	-----
Financing:			
Unobligated balance brought forward (-).....	-----	-200	-----
Unobligated balance carried forward.....	200	-----	-----
New obligational authority (appropriation)	11,000	20,000	-----

The Federal Aviation Agency is conducting a two-year program of research and development to determine whether the construction of a safe and economical commercial supersonic transport aircraft is technically feasible. The Department of Defense and the National Aeronautics and Space Administration are cooperating in this effort. It is expected that sufficient information will be assembled in 1963 to serve as a basis for determining whether further Government-supported research and development on such an aircraft would be in the National interest.

MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (-).....	-4	-4	-----
Unobligated balance carried forward.....	4	-----	-----
Unobligated balance lapsing.....	-----	4	-----
New obligational authority	-----	-----	-----

GENERAL PROVISION

During the current fiscal year applicable appropriations to the Federal Aviation Agency shall be available for the Federal Aviation Agency to conduct the activities specified in the Act of October 26, 1949, as amended (5 U.S.C. 596a), under determinations and regulations by the Administrator of the Federal Aviation Agency; maintenance and operation of aircraft; hire of passenger motor vehicles and aircraft; and uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131). (5 U.S.C. 596a, 2131; *Independent Offices Appropriation Act, 1963.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Executive office of the President, Office of Emergency Planning, "Emergency preparedness functions of Federal agencies."
Funds Appropriated to the President, "Transitional grants to Alaska."
Health, Education, and Welfare, Office of Education, "Payments to school districts."

Intragovernmental funds:				Object Classification (in thousands of dollars)			
ADVANCES AND REIMBURSEMENTS							
Program and Financing (in thousands of dollars)							
	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate
Program by activities:				11 Personnel compensation:			
1. Operation and construction of air navigation and related facilities:				Permanent positions.....	8,378	7,395	4,381
Air Force.....	5,057	15,127	2,318	Positions other than permanent.....	74	145	157
Navy.....	2,004	867	1,109	Other personnel compensation.....	628	563	327
Army.....	364	2,057	695	Total personnel compensation.....	9,080	8,103	4,865
2. Administration, training, and technical services in connection with Agency for International Development programs.....	7,703	8,132	8,293	12 Personnel benefits.....	521	508	271
3. Miscellaneous services to other accounts.....	11,258	5,176	6,229	21 Travel and transportation of persons.....	590	565	481
Total obligations.....	26,386	31,359	18,644	22 Transportation of things.....	753	583	645
Financing:				23 Rent, communications, and utilities.....	641	680	478
Advances and reimbursements from—				24 Printing and reproduction.....	6	4	3
Other accounts.....	20,498	29,507	16,722	25 Other services.....	2,045	699	898
Non-Federal sources ¹	5,888	1,852	1,922	26 Supplies and materials.....	3,291	2,986	3,071
Total financing.....	26,386	31,359	18,644	31 Equipment.....	8,430	16,093	7,032
				32 Lands and structures.....	435	523	305
				41 Grants, subsidies, and contributions.....	608	628	608
				Subtotal.....	26,400	31,372	18,657
				Deduct quarters and subsistence charges.....	14	13	13
				Total obligations.....	26,386	31,359	18,644
				Personnel Summary			
				Total number of permanent positions.....	1,179	918	528
				Full-time equivalent of other positions.....	12	15	17
				Average number of all employees.....	1,097	874	497
				Number of employees at end of year.....	1,087	906	512
				Average GS grade.....	9.9	10.2	10.4
				Average GS salary.....	\$7,928	\$8,807	\$9,444
				Average salary of ungraded positions.....	\$6,219	\$6,591	\$6,598

¹ Reimbursements from non-Federal sources are derived from the sale of personal property (40 U.S.C. 481(c)); servicing of aircraft for foreign governments (49 U.S.C. 1154); and Public Law 80-647 activities (49 U.S.C. 1151).

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Operations.....		44,879		49,172		57,722		67,222
Facilities and equipment.....	115,274	272,862	144,024	255,830	141,495	250,830	97,883	252,830
Grants-in-aid for airports (liquidation of contract authorization).....		26,936		40,092				
Grants-in-aid for airports.....			33,186	74,924	33,186	134,924	26,186	167,924
Research and development.....	20,986	57,776	28,159	69,393	5,000	52,393		53,393
Operation and maintenance, National Capital airports.....		2,277		2,048		1,701		2,201
Construction, National Capital airports.....	2,691	4,010	5,581	6,649	657	3,949		3,549
Civil supersonic aircraft development.....			200	11,000		10,000		
Construction and development, additional Washington Airport.....	7,282	31,420	8,353	27,231	1,518	10,431		4,431
Other.....	4	3,157	4	1,995		967		467
Subtotal.....	146,237	443,317	219,507	538,334	181,856	522,917	124,069	552,017
Balances of anticipated pay increase supplementals included above.....						-802		
Total, appropriations.....	146,237	443,317	219,507	538,334	181,856	522,115	124,069	552,017
Contract authorizations: Grants-in-aid for airports.....	17,937	117,000	13,370	47,000	3,370	27,000		7,000
Proposed for separate transmittal:								
Anticipated pay increase supplemental appropriations.....						802		
Total, Federal Aviation Agency.....	164,175	560,317	232,878	585,336	185,226	549,917	124,069	559,017

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

General and special funds:

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE

For necessary expenses, not otherwise provided for, of real property management and related activities as provided by law; rental of buildings in the District of Columbia; restoration of leased premises; moving Government agencies (including space adjustments) in connection with the assignment, allocation, and transfer of building space; acquisition by purchase or otherwise of real estate and interests therein; and contractual services incident to cleaning or servicing buildings and moving; **[\$181,200,000] \$216,439,000: [Provided, That this appropriation shall be available, without regard to section 322 of the Act of June 30, 1932, as amended (40 U.S.C. 278a), with respect to buildings, or parts thereof, heretofore, leased under the appropriation for "Emergency operating expenses":] Provided [further], That this appropriation shall be available to provide such fencing, lighting, guard booths, and other removable facilities on private or other property not in Government ownership or control as may be appropriate to enable the United States Secret Service to perform its function of protecting the person of the President of the United States and his immediate family, the President-elect, and the Vice President pursuant to Title 18, U.S.C. 3056. (Independent Offices Appropriation Act, 1963.)**

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Buildings management.....	170,495	181,166	204,519
2. Space management.....	4,234	4,559	4,893
3. Design and construction.....	568	679	703
4. Program planning.....	471	507	529
5. Service direction.....	714	811	842
6. Administrative operations.....	3,955	4,616	4,843
Total program costs, funded ¹	180,437	192,338	216,329
Change in selected resources ²	-934	36	110
Total obligations.....	179,503	192,374	216,439
Financing:			
Advances from other accounts for rental of space (-).....	-488	-31	-----
Transferred from "Road construction" (liquidation of contract authorization), Bureau of Indian Affairs, Interior (75 Stat. 353 and 76 Stat. 728) (-).....	-1	-5	-----
Unobligated balance lapsing.....	402	-----	-----
New obligational authority.....	179,415	192,338	216,439
New obligational authority:			
Appropriation.....	175,120	181,200	216,439
Transferred from other agencies for space costs (75 Stat. 353 and 76 Stat. 728).....	8,679	9,868	-----
Transferred (5 U.S.C. 630e) from "Operation and maintenance, Army".....	781	-----	-----
Transferred (5 U.S.C. 630d) to (-)—"Operating expenses, Utilization and Disposal Service".....	-4,443	-----	-----
"Operating expenses, Transportation and Communications Service".....	-503	-----	-----

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority—Continued			
Transferred—Continued			
"Salaries and expenses, Office of Administrator".....	-218	-----	-----
Appropriation (adjusted).....	179,415	191,068	216,439
Proposed supplemental due to pay increases.....	-----	970	-----
Proposed transfers from—			
"Payments, public buildings purchase contracts," due to pay increases.....	-----	290	-----
"Allowances and office facilities for former Presidents," due to pay increases.....	-----	10	-----

¹ Includes capital outlay as follows: 1962, \$890 thousand; 1963, \$733 thousand; 1964, \$733 thousand. Excludes adjustment of prior year cost —\$39 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1,392 thousand; (1962 adjustments, —\$56 thousand); 1962, \$514 thousand; 1963, \$550 thousand; 1964, \$660 thousand.

This appropriation provides for the basic real property operations of General Services Administration, including the acquisition, operation, maintenance, protection and utilization of general-purpose buildings and space; and overall direction of buildings design, construction, repair and modernization.

The appropriation request for 1964 is a net increase of \$22,511 thousand above a comparable amount for 1963. The 1963 amount includes proposed transfers of \$9,904 thousand for costs of expansion space acquired in 1962 and 1963, not provided for in GSA's 1963 budget. Also included is an estimate of \$1,554 thousand anticipated for later transmittal for full-year costs of 1962 wage board rate increases effected between September 17, 1961, and June 30, 1962. The net increase for 1964 includes \$110 thousand for full-year costs of wage board increases effected July 1 through September 15, 1962, but does not include increases effected subsequent to September 15, 1962.

The net increase of \$22,511 thousand provides primarily for partial restoration of services to minimum level provided in 1962; management and operation of new Federal buildings scheduled for occupancy in 1963 and 1964; increased rental rates and utility costs; full-year costs of rent and operation of additional leased space acquired during 1963 for other agencies with funds transferred from those agencies to cover the part-year costs; increase in space management to carry out objectives of Executive Order 11035; offset by credits due to new construction.

Continuing the policy established in 1962, fund requirements are not included in this estimate for the rental and operation of additional leased space to be acquired during 1964 to support expanding programs of Federal agencies of the Executive Branch, but are included in estimates of the other agencies.

Fair value of property received from other appropriations or funds without cost for use by GSA (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Real property.....	7,072	35,809	12,620
Personal property.....	33	35	57

REAL PROPERTY ACTIVITIES—Continued

General and special funds—Continued

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE—Continued

1. *Buildings management.*—This activity provides for (a) rental, operation, protection, and utilization of Government-owned, leased, and purchase contract space, as indicated in the following table (in thousands):

	AVERAGE NET SQUARE FEET		
	1962 actual	1963 estimate	1964 estimate
Government-owned space.....	68,031	71,257	76,193
Leased space.....	24,018	26,531	27,481
Purchase contract space.....	1,216	1,306	1,306

and (b) operation of GSA system of joint-use communication facilities.

The net increase for 1964 of \$21,804 thousand over the comparable amount for 1963 is composed generally of increased workload with fixed costs.

2. *Space management.*—This activity provides for (a) acquisition of real property by lease, purchase, exchange, or donation, including appraisal and management of building sites pending construction, (b) assignment and reassignment of Government-owned and leased space; and (c) review, analysis, and determination of Federal space requirements and the development of programs and projects for fulfillment.

3. *Design and construction.*—This activity provides for a small staff responsible for overall direction of programs involving design, construction, and remodeling of Federal buildings.

4. *Program planning.*—This activity provides technical guidance for Public Buildings Service real property programs in program planning, management information systems, analysis and evaluation, and policy development.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,759	4,653	4,933
Positions other than permanent.....	22		
Other personnel compensation.....	24	2	39
Total personnel compensation.....	3,806	4,654	4,973
12 Personnel benefits.....	278	354	378
21 Travel and transportation of persons.....	308	400	450
Payment to interagency motor pools.....	29	33	33
22 Transportation of things.....	19	8	8
23 Rent, communications, and utilities.....	147	163	163
24 Printing and reproduction.....	96	85	85
25 Other services.....	169,801	181,177	204,623
Payment to Administrative operations fund.....	3,955	4,616	4,843
Services of other agencies.....	77	80	80
26 Supplies and materials.....	70	71	71
31 Equipment.....	862	733	733
32 Lands and structures.....	28		
42 Insurance claims and indemnities.....	28		
Total obligations.....	179,503	192,374	216,439

Personnel Summary

Total number of permanent positions.....	527	569	581
Full-time equivalent of other positions.....	5		
Average number of all employees.....	482	562	572
Number of employees at end of year.....	500	569	581
Average GS grade.....	9.2	9.1	9.2
Average GS salary.....	\$8,001	\$8,415	\$8,540

Proposed for separate transmittal:

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Buildings management (costs—obligations).....		2,400	
Financing:			
New obligational authority (proposed supplemental appropriation).....		2,400	

Under existing legislation, 1963.—It is anticipated that an additional \$1,554 thousand will be required for full-year cost of increases in wage board rates granted between September 17, 1961, and June 30, 1962, and \$846 thousand for such increases to be granted during 1963.

REPAIR AND IMPROVEMENT OF PUBLIC BUILDINGS

For expenses, not otherwise provided for, necessary to alter public buildings and to acquire additions to sites pursuant to the Public Buildings Act of 1959 (73 Stat. 479) and to alter other Federally-owned buildings and to acquire additions to sites thereof, including grounds, approaches and appurtenances, wharves and piers, together with the necessary dredging adjacent thereto; and care and safeguarding of sites; preliminary planning of projects by contract or otherwise; maintenance, preservation, demolition, and equipment; \$65,000,000 \$75,000,000, to remain available until expended: Provided, That for the purposes of this appropriation, buildings constructed pursuant to the Public Buildings Purchase Contract Act of 1954 (40 U.S.C. 356) and the Post Office Department Property Act of 1954 (39 U.S.C. 2104 et seq.), and buildings under the control of another department or agency where alteration of such buildings is required in connection with the moving of such other department or agency from buildings then, or thereafter to be, under the control of General Services Administration shall be considered to be public buildings. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Maintenance repair and small improvements.....	23,490	23,900	27,800
2. Major repairs and improvements.....	17,072	17,914	19,937
3. Air conditioning.....	1,608	1,900	2,200
4. Program direction.....	2,261	2,348	2,470
5. Administrative operations.....	956	1,038	1,293
Total operating costs, funded.....	45,387	47,100	53,700
Capital outlay:			
1. Maintenance repair and small improvements.....	795	812	957
2. Major repairs and improvements.....	8,485	8,908	9,913
3. Air conditioning.....	5,136	6,150	7,900
4. Program direction.....	29	30	30
Total capital outlay.....	14,445	15,900	18,800
Total program costs, funded.....	59,832	63,000	72,500
Change in selected resources ¹	2,742	2,772	2,500
Total obligations.....	62,574	65,772	75,000
Financing:			
Unobligated balance brought forward (—).....	—5,141	—772	
Recovery of prior year obligations (—).....	—264		
Unobligated balance carried forward.....	772		
New obligational authority.....	57,941	65,000	75,000

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	58,000	65,000	75,000
Transferred from "Operation and maintenance, Army" (5 U.S.C. 630e).....	84		
Transferred to "Salaries and expenses, Office of Administrator" (5 U.S.C. 630d) (-).....	-143		
Appropriation (adjusted).....	57,941	65,000	75,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$27,777 thousand; (1962 adjustments, -\$264 thousand); 1962, \$30,256 thousand; 1963, \$33,028 thousand; 1964, \$35,528 thousand.

This appropriation provides for maintaining, repairing, remodeling, improving and other alterations in federally-owned buildings under the jurisdiction of the General Services Administration for these purposes, except extensions and conversions estimated to cost \$200 thousand or more. The budget for 1964 provides for continuation of the long-range program initiated in 1957, to alleviate deterioration and obsolescence of buildings which adversely affect efficient operations of occupying agencies.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1962, \$37 thousand; 1963, \$28 thousand; 1964, \$28 thousand.

1. *Maintenance repair and small improvements.*—Normal needs for day-to-day repairs and minor improvements and renovations to buildings and equipment are programed at a rate of about \$0.21 per net square foot. About 3.3% of the activity provides for minor capitalized items too small to be considered as renovation projects.

2. *Major repairs and improvements.*—Elimination of major obsolescence and deterioration of buildings is provided by bringing the properties up to modern standards of usefulness. It is estimated that about 33% of this work will be for capital improvements.

3. *Air conditioning.*—Improvements in working conditions are provided for occupants of buildings located in areas of high temperature and humidity. Costs except for amounts required for replacement of worn-out portions of systems and design and engineering supervision under this activity are considered to be capital improvements.

4. *Program direction.*—Overall direction and program development are provided under this activity. Except for a nominal sum required for purchases of office equipment the total is considered to be operating costs.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
GENERAL SERVICES ADMINISTRATION			
12 Personnel benefits.....	1		
21 Travel and transportation of persons.....	326	450	500
Payment to interagency motor pools.....	72	75	75
22 Transportation of things.....	10	10	10
23 Rent, communications, and utilities.....	161	176	191
24 Printing and reproduction.....	256	300	350
25 Other services.....	44,679	46,122	51,000
Payment to Administrative operations fund.....	956	1,038	1,293
26 Supplies and materials.....	244	300	350
31 Equipment.....	615	750	1,000
32 Lands and structures.....	15,126	16,500	20,206
42 Insurance claims and indemnities.....	11	25	25
Total, General Services Administration..	62,456	65,746	75,000

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
11 Personnel compensation:			
Permanent positions.....	2	5	
Other personnel compensation.....	1	1	
Total personnel compensation.....	3	6	
25 Other services: Services of other agencies.....	3	3	
32 Lands and structures.....	112	17	
Total, Bureau of Public Roads.....	118	26	
Total obligations.....	62,574	65,772	75,000

CONSTRUCTION, PUBLIC BUILDINGS PROJECTS

For an additional amount for expenses, not otherwise provided for, necessary to construct public buildings projects and alter public buildings by extension or conversion where the estimated cost for a project is in excess of \$200,000 pursuant to the Public Buildings Act of 1959 (73 Stat. 479), including fallout shelters therein and equipment for such buildings, [\$180,955,600] \$171,965,000, and not to exceed \$500,000 of this amount shall be available to the Administrator for construction of small public buildings outside the District of Columbia as the Administrator approves and deems necessary, all to remain available until expended: *Provided*, That the foregoing amount shall be available for public buildings projects at locations and at maximum construction improvement costs (excluding funds for sites and expenses) as follows:

- 【Post office and courthouse, Juneau, Alaska, \$11,482,600;】
- 【Border station (construction and alteration), Nogales, Arizona, \$997,500;】
- 【Federal office building, Bakersfield, California, \$1,311,000;】
- 【Border patrol station, Calexico, California, \$288,800;】
- 【General Services Administration stores depot, Denver, Colorado, \$5,505,200;】
- 【Post office and Federal office building, Wallingford, Connecticut, \$836,000;】
- 【Post office and courthouse, Gainesville, Florida, \$2,178,300;】
- 【Post office and courthouse (construction and alteration), Marianna, Florida, \$518,700;】
- 【Federal office building, Tampa, Florida, \$2,254,300;】
- 【Post office and Federal office building, Macon, Georgia, \$3,605,400;】
- 【Border station, Porthill, Idaho, \$116,800;】
- 【Courthouse and Federal office building, Chicago, Illinois, in addition to the sum heretofore provided, \$5,000,000;】
- 【Post office and Federal office building, Seymour, Indiana, \$455,000;】
- 【Post office and courthouse (construction and alteration), Owensboro, Kentucky, \$280,200;】
- 【Federal office building (construction and alteration), New Orleans, Louisiana, \$1,225,500;】
- 【Post office and courthouse (construction and alteration), New Orleans, Louisiana, \$3,447,500;】
- 【Post office and Federal office building, Augusta, Maine, \$2,470,000;】
- 【Border patrol sector headquarters, Houlton, Maine, \$318,200;】
- 【Federal office building, Boston, Massachusetts, \$27,114,900;】
- 【Post office, Webster, Massachusetts, \$390,400;】
- 【Post office and courthouse (construction and alteration), Grand Rapids, Michigan, \$700,100;】
- 【Border station, Pigeon River, Minnesota, \$281,200;】
- 【Post office and courthouse, Clarksdale, Mississippi, \$1,164,700;】
- 【Federal office building, Kansas City, Missouri, \$29,816,700;】
- 【Courthouse and Federal office building, Billings, Montana, \$5,342,800;】
- 【Post office and courthouse (construction and alteration), Grand Island, Nebraska, \$305,900;】
- 【Post office and courthouse, North Platte, Nebraska, \$1,444,000;】
- 【Courthouse and Federal office building, Reno, Nevada, \$3,310,700;】
- 【Post office and courthouse, Concord, New Hampshire, \$3,187,200;】

REAL PROPERTY ACTIVITIES—Continued

General and special funds—Continued

CONSTRUCTION, PUBLIC BUILDINGS PROJECTS—Continued

[Courthouse and Federal office building, Albuquerque, New Mexico, \$6,932,100;**]**
[Post office and courthouse, Fayetteville, North Carolina, \$2,022,500;**]**
[Post office and courthouse (construction and alteration), Grand Forks, North Dakota, \$308,700;**]**
[Post office and Federal office building (construction and alteration), Canton, Ohio, \$2,503,200;**]**
[Post office and courthouse (construction and alteration), Oklahoma City, Oklahoma, \$754,300;**]**
[Post office, Federal office building and courthouse, Tulsa, Oklahoma, \$8,958,500;**]**
[Post office and Federal office building, Westerly, Rhode Island, \$469,300;**]**
[Post office and courthouse, Pierre, South Dakota, \$2,482,300;**]**
[Post office and Federal office building, Sioux Falls, South Dakota, \$2,565,000;**]**
[Post office and courthouse, Winchester, Tennessee, \$860,900;**]**
[Post office and Federal office building, Austin, Texas, \$9,257,700;**]**
[Border station, Del Rio, Texas, \$285,000;**]**
[Border patrol sector headquarters, Del Rio, Texas, \$437,000;**]**
[Post office and courthouse (construction and alteration), Houston, Texas, \$1,323,300;**]**
[Courthouse and Federal office building, Ogden, Utah, \$4,493,500;**]**
[Post office and courthouse, Montpelier, Vermont, in addition to the sum heretofore provided, \$509,000;**]**
[Health, Education, and Welfare office building (construction and alteration), Charlottesville, Virginia, \$2,062,400;**]**
[Post office and Federal office building, Richland, Washington, \$7,716,800;**]**
[Post office and courthouse, Cheyenne, Wyoming, \$4,664,500;**]**
Border patrol sector headquarters, Tucson, Arizona, \$344,000;
Post office and courthouse, Pine Bluff, Arkansas, \$2,391,000;
Courthouse and Federal office building, Fresno, California, \$5,400,000;
Post office and courthouse, Newnan, Georgia, \$1,155,000;
Courthouse and Federal office building, Boise, Idaho, \$7,505,000;
Federal office building, Gary, Indiana, \$1,156,000;

Courthouse and Federal office building, New Albany, Indiana, \$950,000;
Courthouse and Federal office building (construction and alteration), London, Kentucky, \$310,000;
Post office and courthouse, Bangor, Maine, \$3,653,000;
Federal office building, Baltimore, Maryland, in addition to the sum heretofore provided, \$13,706,000;
Post office and courthouse (construction and alteration), Detroit, Michigan, \$3,990,000;
Post office and courthouse, Hannibal, Missouri, \$1,332,000;
Post office and Federal office building, Independence, Missouri, \$1,647,000;
Post office and Federal office building, Bozeman, Montana, \$2,255,000;
Border patrol sector headquarters, Havre, Montana, \$343,000;
Post office and courthouse (construction and alteration), Helena, Montana, \$1,596,000;
Courthouse and Federal office building, Las Vegas, Nevada, \$4,772,000;
Federal office building (construction and alteration), Laconia, New Hampshire, \$368,000;
Post office and Federal office building, Portsmouth, New Hampshire, \$2,396,000;
Post office and Federal office building (construction and alteration), Carlsbad, New Mexico, \$353,000;
Post office and Federal office building, Clovis, New Mexico, \$830,000;
Courthouse and Federal office building, Roswell, New Mexico, \$1,595,000;
Federal office building, Cleveland, Ohio, \$41,223,000;
Post office and Federal office building (construction and alteration), Providence, Rhode Island, \$795,000;
Federal office building, Charleston, South Carolina, \$2,903,000;
Post office and Federal office building, Alamo, Tennessee, \$336,000;
Post office and Federal office building, Alice, Texas, \$601,000;
Federal office building, Fort Worth, Texas, \$15,664,000;
Post office and Federal office building, Pasadena, Texas, \$1,094,000;
Border patrol sector headquarters, Swanton, Vermont, \$300,000;
Border patrol sector headquarters, Blaine, Washington, \$325,000;
Border patrol sector headquarters, Spokane, Washington, \$316,000;
General Services Administration, Federal records center, metropolitan area, District of Columbia, \$12,705,000;
Federal Office Building Numbered 5, District of Columbia, \$36,656,000;
 Provided further, That the foregoing limits of costs may be exceeded to the extent that savings are effected in other projects, but by not to exceed 10 per centum **[**: Provided further, That not to exceed \$6,500,000 of the foregoing appropriation may be used for partial construction of the authorized public building project at Baltimore, Maryland**]**. (Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	
Program by activities:									
1. Construction.....	1,324,971	94,732	72,997	130,000	165,000	316,508	316,061	164,553	546,181
2. Extension and conversion.....	60,275	88	3,282	10,000	15,000	24,403	16,815	7,412	15,090
3. Acquisition of buildings.....	37,373	37,373							
4. Site acquisition.....	119	119							
5. Design and supervision.....	51	51							
Total program costs, funded.....	1,422,789	132,363	76,279	140,000	180,000	340,911	332,876	171,965	561,271
Change in selected resources ¹			2,582	150,000	40,000				
Total obligations.....			78,861	290,000	220,000				
Financing:									
Unobligated balance brought forward (—).....			—65,888	—175,973	—66,929				
Unobligated balance carried forward.....			175,973	66,929	18,894				
New obligational authority (appropriation).....			188,946	180,956	171,965				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$121,400 thousand; 1962, \$123,982 thousand; 1963, \$273,982 thousand; 1964, \$313,982 thousand.

This appropriation provides for financing (a) construction of new public buildings and (b) extension and conversion of existing structures where individual project costs exceed \$200 thousand. Expenses for related site acquisition, design, and supervision are provided for under Sites and expenses, public buildings projects. Provision is made in the estimate for fall out shelters where appropriate. From 1959 through 1963 appropriations totaling \$689,553 thousand have been made for construction.

SUMMARY OF FUNDED AND UNFUNDED PROGRAM

	Number of Projects	Improvement Cost (In millions)
1. Buildings completed and occupied.....	45	\$94.4
2. Buildings purchased.....	21	37.4
3. Under contract as of Dec. 1, 1962.....	34	284.7
4. Contracts to be awarded by July 1, 1964.....	77	273.0
Total, funded program.....	177	689.5
Estimate for 1964.....	33	172.0
Unfunded, including 77 projects at \$184 million to be submitted to Public Works Committees, 1st session, 88th Congress.....	109	561.3
Total, funded and unfunded program.....	319	1,422.8

The recommended program for 1964 provides for 33 new projects and an increase in one project for a total of \$171,965 thousand for improvements.

1. *Construction.*—Under the regular construction program the estimate for 1964 provides for 27 new projects and one increase for a total of \$164,553 thousand.

2. *Extension and conversion.*—Through major extension and conversion projects, existing buildings are brought up to standards and expanded to make them suitable for current and future needs of the tenant agencies. The estimate for 1964 includes six such projects at an estimated cost of \$7,412 thousand. Individual projects involving expenditures of more than \$200 thousand are financed under this appropriation while those costing less are financed under Repair and improvement of public buildings.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
31 Equipment.....		5,800	
32 Lands and structures.....	78,861	284,200	220,000
Total obligations.....	78,861	290,000	220,000

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS

For an additional amount for expenses necessary in connection with the construction of public buildings projects not otherwise provided for, as specified under this head in the Independent Offices Appropriation Acts of 1959 and 1960, including preliminary planning of public buildings projects by contract or otherwise, **[\$27,500,000]** \$41,100,000, to remain available until expended. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1964	
Program by activities:									
1. Site acquisition.....	115,719	37,028	7,984	20,000	21,000	22,007	29,707	28,700	
2. Design and supervision.....	96,512	25,130	8,106	8,350	8,365	42,526	46,561	12,400	
3. Construction.....	777	775	2						
4. Program development.....	4,833	2,058	753	1,027	995	995			
5. Administrative operations.....	3,164	1,352	549	623	640	640			
Total program costs, funded.....	221,005	66,343	17,394	30,000	31,000	66,168	76,268	41,100	
Change in selected resources ¹			-2,864	9,000	9,000				
Total obligations.....			14,530	39,000	40,000				
Financing:									
Unobligated balance brought forward (-).....			-45,398	-55,817	-44,317				
Unobligated balance carried forward.....			55,817	44,317	45,417				
New obligational authority.....			24,949	27,500	41,100				
New obligational authority:									
Appropriation.....			25,000	27,500	41,100				
Transferred to "Salaries and expenses, Office of Administrator" (50 U.S.C. 630d) (-).....			-51						
Appropriation (adjusted).....			24,949	27,500	41,100				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$15,715 thousand; 1962, \$12,851 thousand; 1963, \$21,851 thousand; 1964, \$30,851 thousand.

REAL PROPERTY ACTIVITIES—Continued

General and special funds—Continued

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS—Continued

This appropriation provides for preliminary planning of public buildings, acquisition of sites, preparation of drawings and specifications, supervision of construction, and related costs incident to projects approved under the Public Buildings Act of 1959. Costs of improvements are financed from Construction, public buildings projects.

The estimate of \$41.1 million for 1964 provides for design starts including acquisition of sites, where necessary, for approximately 77 additional projects involving improvement costs in the magnitude of \$184 million. Prospectuses for these projects have been developed for submission to congressional public works committees under provisions of the Public Buildings Act of 1959. Continued administration of other projects will be financed out of funds previously appropriated.

1. *Site acquisition.*—Acquisition of sites, including cost of appraisals.

2. *Design and supervision.*—Preparation of drawings and specifications, by contract or otherwise; technical services; soil surveys and tests; reproduction of plans and specifications; and supervision of construction, by contract or otherwise.

4. *Program development.*—Preliminary development of projects, by contract or otherwise, and program direction, not distributed to specific projects. Costs for 1964 are entirely financed from prior appropriations under Sites and expenses, public buildings projects.

A supplemental estimate is anticipated for separate transmittal in 1963.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	321	394	411
Other personnel compensation.....	1		3
Total personnel compensation.....	322	394	414
12 Personnel benefits.....	24	29	31
21 Travel and transportation of persons.....	115	200	300
Payment to interagency motor pools.....	5	20	20
22 Transportation of things.....	8	15	30
23 Rent, communications, and utilities.....	37	55	65
24 Printing and reproduction.....	229	600	600
25 Other services.....	6,941	14,751	9,392
Payment to Administrative operations fund.....	549	623	640
Services of other agencies.....	1	1	1
26 Supplies and materials.....	5	10	5
31 Equipment.....	2	2	2
32 Lands and structures.....	6,292	22,300	28,500
Total obligations.....	14,530	39,000	40,000

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	46	46	46
Average number of all employees.....	39	45	45
Number of employees at end of year.....	36	46	46
Average GS grade.....	9.2	9.6	9.6
Average GS salary.....	\$7,960	\$8,914	\$9,021

Proposed for separate transmittal:

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Site acquisition.....			1,500
2. Design and construction.....		200	580
Total program costs, funded.....		200	2,080
Change in selected resources ¹		800	-480
Total obligations.....		1,000	1,600
Financing:			
Unobligated balance brought forward (-).....			-2,000
Unobligated balance carried forward.....		2,000	400
New obligational authority (proposed supplemental appropriation).....		3,000	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, \$0; 1963, \$800 thousand; 1964, \$320 thousand.

Under existing legislation, 1963.—This proposed supplemental appropriation is to provide for acquisition of a site in the District of Columbia, drawings and specifications, supervision of construction, etc., for a Federal office building for the headquarters activities of the Housing and Home Finance Agency. Total estimated cost of the project, including construction, is \$32 million.

PAYMENTS, PUBLIC BUILDINGS PURCHASE CONTRACTS

For payments of principal, interest, taxes, and any other obligations under contracts entered into pursuant to the Public Buildings Purchase Contract Act of 1954 (40 U.S.C. 356), **[\$5,440,000]** \$5,200,000. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Payments to contractors.....	3,826	4,178	4,228
2. Taxes.....	814	972	972
Total program costs, funded—obligations ¹	4,640	5,150	5,200
Financing:			
Unobligated balance lapsing.....	560		
New obligational authority.....	5,200	5,150	5,200
New obligational authority:			
Appropriation.....	5,200	5,440	5,200
Proposed transfer to "Operating expenses, Public Buildings Service," due to pay increases.....			-290

¹ Includes capital outlay as follows: 1962, \$2,063 thousand; 1963, \$2,270 thousand; 1964, \$2,334 thousand.

This appropriation provides for payments to contractors and taxing authorities on 20 projects constructed through lease purchase arrangements under the Public Buildings Purchase Contract Act of 1954.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
32 Lands and structures.....	2,063	2,270	2,334
41 Grants, subsidies, and contributions.....	814	972	972
43 Interest and dividends.....	1,763	1,908	1,894
Total obligations.....	4,640	5,150	5,200

EXPENSES, UNITED STATES COURT FACILITIES

For necessary expenses, not otherwise provided for, to provide, directly or indirectly, additional space for the United States Courts incident to expansion of facilities (including rental of buildings in the District of Columbia and elsewhere and moving and space adjustments), and furniture and furnishings; \$1,587,000.

Note.—Estimate is for activities previously carried under "Additional court facilities, General Services Administration." The amount obligated in 1963 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Rent and related costs.....		400	497
2. Furniture and furnishings, newly-constructed buildings.....		230	660
3. Furniture and furnishings, other buildings.....		370	343
Total program costs, funded¹.....		1,000	1,500
Change in selected resources ²			87
Total obligations.....		1,000	1,587
Financing:			
Comparative transfer from other accounts (—).....		—1,000	
New obligational authority (appropriation).....			1,587

¹ Includes capital outlay as follows: 1963, \$540 thousand; 1964, \$894 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$87 thousand.

This appropriation provides for costs, not otherwise provided for, of the United States Courts incident to space expansion and for furniture and furnishings requirements of the United States Courts of Appeals and District Courts. Adjustments are made in the summary tables to reflect appropriate charges in the totals for the Judiciary chapter rather than that for the General Services Administration.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services—Payment to Buildings management fund.....		400	497
26 Supplies and materials.....		60	109
31 Equipment.....		540	981
Total obligations.....		1,000	1,587

[ADDITIONAL COURT FACILITIES]

[For an additional amount for expenses, not otherwise provided for, necessary to provide, directly or indirectly, additional space, facilities and courtrooms for the judiciary, including alteration and extension of Government-owned buildings and acquisition of additions to sites of such buildings; rents; furnishings and equipment; repair and alteration of rented space; moving Government agencies in connection with the assignment and transfer of space; preliminary planning; preparation of drawings and specifications by contract or otherwise; and administrative expenses; \$8,500,000, to remain available until expended.] (Independent Offices Appropriation Act, 1963.)

Note.—Estimate of \$1,587 thousand for activities previously carried under this title has been transferred in the estimates to "Expenses, United States Court Facilities." The amounts obligated in 1963 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Alteration and remodeling.....	194	2,600	4,200
2. Rents, moving, space adjustments, etc.....	120	900	250
3. Sites and expenses.....	53	500	300
4. Furniture and furnishings.....	237	125	350
5. Administrative operations.....	15	90	80
Total program costs, funded.....	619	4,215	5,180
Change in selected resources ¹	719	920	—1,139
Total obligations.....	1,337	5,136	4,041
Financing:			
Comparative transfers to other accounts.....		1,000	
Unobligated balance brought forward (—).....		—3,163	—5,527
Unobligated balance carried forward.....	3,163	5,527	1,486
New obligational authority (appropriation).....	4,500	8,500	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$719 thousand; 1963, \$1,639 thousand; 1964, \$500 thousand.

The 1963 appropriation of \$8,500 thousand will complete the program of providing facilities for the 73 additional judges authorized under the Act of May 19, 1961 (75 Stat. 80). Supplemental 1962 appropriations of \$4,500 thousand provided for making limited facilities available as the judges were appointed. Adjustments are made in the summary tables to reflect appropriate charges in the totals for the Judiciary chapter rather than that for the General Services Administration.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	3	60	60
22 Transportation of things.....	6	73	5
23 Rent, communications, and utilities.....		222	105
24 Printing and reproduction.....	1	28	20
25 Other services.....	180	767	161
Payment to "Administrative operations fund".....	15	90	80
26 Supplies and materials.....	6	538	25
31 Equipment.....	283	360	75
32 Lands and structures.....	843	2,998	3,510
Total obligations.....	1,337	5,136	4,041

REAL PROPERTY ACTIVITIES—Continued

General and special funds—Continued

CONSTRUCTION, FEDERAL OFFICE BUILDING NUMBERED 7, WASHINGTON, DISTRICT OF COLUMBIA

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1964	
Program by activities:									
1. Design and supervision.....	1,765	231	91	900	300	543	243		
2. Construction.....	23,135			200	6,700	22,935	16,235		
Total program costs, funded.....	24,900	231	91	1,100	7,000	23,478	16,478		
Change in selected resources ¹			-85	20,900	-6,000				
Total obligations.....			5	22,000	1,000				
Financing:									
Unobligated balance brought forward (-).....			-106	-23,801	-1,801				
Unobligated balance carried forward.....			23,801	1,801	801				
New obligational authority (appropriation).....			23,700						

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$862 thousand; 1962, \$777 thousand; 1963, \$21,677 thousand; 1964, \$15,677 thousand.

This appropriation provides for construction and related supervision of a Federal office building on square 167 in the District of Columbia. Completion of design is scheduled for March 1963 and award of construction contract for May 1963.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....		1	1
24 Printing and reproduction.....		45	2
25 Other services.....	5	374	100
32 Lands and structures.....		21,580	897
Total obligations.....	5	22,000	1,000

HOSPITAL FACILITIES IN THE DISTRICT OF COLUMBIA

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1964	
Program by activities:									
1. Construction.....	23,406	23,405	1						
2. Grants.....	17,320	13,733	327	625	1,500	2,635	1,135		
Total program costs, funded.....	40,726	37,138	328	625	1,500	2,635	1,135		
Change in selected resources ¹			-318	2,400	-1,475				
Total obligations.....			10	3,025	25				
Financing:									
Unobligated balance brought forward (-).....			-101	-3,087	-62				
Unobligated balance carried forward.....			3,087	62	37				
Unobligated balance lapsing.....			4						
New obligational authority (appropriation).....			3,000						

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$491 thousand; 1962, \$173 thousand; 1963, \$2,573 thousand; 1964, \$1,098 thousand.

Improvements of private hospital facilities in the District of Columbia are made under legislation authorizing appropriation of \$41,105 thousand.

1. *Construction.*—Under appropriations of \$23,410 thousand a new hospital center was physically completed and occupied during 1958.

2. *Grants.*—Under appropriations of \$17,320 thousand, grants totaling \$13,994 thousand have been approved for private agencies in the District of Columbia for improving existing hospital facilities on which building costs are estimated at \$34,200 thousand. It is anticipated that the balance of the grant program will be accomplished in 1963 with the payment to the Greater Southeast Community Hospital Foundation for construction of new hospital facilities in southeast Washington. A supplemental estimate for 1963 is anticipated for separate transmittal.

Approximately \$7,000 thousand is to be reimbursed by the District of Columbia over a period of years.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	10	25	25
41 Grants, subsidies, and contributions.....		3,000	
Total obligations.....	10	3,025	25

Proposed for separate transmittal:

HOSPITAL FACILITIES IN THE DISTRICT OF COLUMBIA

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants (costs—obligations).....		375	
Financing:			
New obligational authority (proposed supplemental appropriation).....		375	

Under existing legislation, 1963.—This proposed supplemental appropriation is to provide additional funds for a matching grant for the construction of a hospital in southeast Washington, D.C. The sum of \$3 million already made available for this purpose is insufficient because of rising costs.

MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1964	
Program by activities:									
1. "Acquisition of land and building, Chicago, Ill.".....	5,713	2,792		2,921					
2. "Construction, Federal Office Building Numbered 6, Washington, D.C.".....	12,600	12,286	295	19					
3. "Construction, public buildings".....	2,448	2,130	13	305					
4. "Construction, United States Mission Building, New York, N.Y.".....	3,750	3,746	3	1					
5. "Defense public works, community facilities".....	7		7						
6. "Sites and planning, public buildings outside the District of Columbia".....	2,295	2,281		14					
Total program costs, funded.....	26,813	23,235	318	3,260					
Change in selected resources ¹			196	-300					
Total obligations.....			514	2,960					
Financing:									
Unobligated balance brought forward (-).....			-754	-2,962					
Recovery of prior year obligations (-).....			-7						
Unobligated balance carried forward.....			2,962						
Unobligated balance lapsing.....				2					
New obligational authority (acquisition of land and building, Chicago, Ill.).....			2,715						

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$104 thousand; 1962, \$300 thousand; 1963, \$0; and 1964, \$0.

1. *Acquisition of land and building, Chicago, Ill.*—Acquisition of the Rand-McNally Building, Chicago, Ill., to provide housing for certain agencies in the Chicago area was completed in July 1962.

3. *Construction, public buildings.*—Construction of border stations at Madawaska, Maine; Brownsville and Eagle Pass, Tex.; and San Ysidro, Calif., was completed in 1961. A contract for the remaining station at Massena (formerly

REAL PROPERTY ACTIVITIES—Continued

General and special funds—Continued

MISCELLANEOUS ACCOUNTS—Continued

Rooseveltown), N.Y., was awarded in 1962 for completion in 1963.

6. *Sites and planning, public buildings outside the District of Columbia.*—Balance available is reserved in event additional court awards are granted for sites previously acquired by condemnation.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	1	2	-----
24 Printing and reproduction.....	1	-----	-----
25 Other services.....	7	1	-----
32 Lands and structures.....	505	2,957	-----
Total obligations.....	514	2,960	-----

ALLOCATIONS RECEIVED FROM OTHER APPROPRIATION ACCOUNTS

Note.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

Legislative:
Library of Congress, "Salaries and expenses," "Government Printing Office revolving fund."
Executive Office of the President: Office of Emergency Planning: "Construction of facilities."
Agriculture:
Agricultural Research Service:
"Animal disease laboratory facilities."
"Construction of facilities."
"Establishment of an entomology research laboratory."
"Salaries and expenses."
Agricultural Marketing Service: "Marketing research and service."
Forest Service: "Forest protection and utilization."
Commerce:
"Gifts and donations, general administration."
"Participation in Century 21 Exposition."
"Participation in New York World's Fair."
National Bureau of Standards:
"Plant and facilities."
"Construction of facilities."
Defense-Military:
"Military construction, Army."
"Civil Defense, Department of Defense."
"Construction of facilities, Civil Defense."
"Navy management fund."
Health, Education, and Welfare:
Food and Drug Administration: "Pharmacological-animal laboratory building."
Public Health Service:
"Buildings and facilities."
"Milk, food, interstate, and community sanitation."
"National Cancer Institute."
"Allergy and infectious disease activities."
"Construction of mental health-neurology research facility."
Saint Elizabeths Hospital:
"Salaries and expenses."
"Buildings and facilities."
Social Security Administration:
"Limitation on salaries and expenses, Bureau of Old-Age and Survivors Insurance."
"Limitation on construction, Bureau of Old-Age and Survivors Insurance."
Gallaudet College: "Construction."
Howard University: "Construction and purchase of buildings."
Interior: Bureau of Mines: "Construction."
Justice: Federal Prison System: "Buildings and facilities."
Labor: Bureau of Employment Security: "Grants to States for unemployment compensation and employment service administration."
State:
"Extension and remodeling, State Department Building."
"Pan American Health Organization Building site."
Treasury: Bureau of Engraving and Printing:
"Emergency repairs to the Bureau of Engraving and Printing Annex Building."
"Air conditioning the Bureau of Engraving and Printing buildings."
Federal Aviation Agency:
"Operations."
"Construction and development, additional Washington airport."
Central Intelligence Agency: "Construction."
Smithsonian Institution:
"Salaries and expenses."
"Additions to the Natural History Building."
"Remodeling of Civil Service Commission Building."
"Museum of History and Technology."
United States Information Agency: "Acquisition and construction of radio facilities."

Intragovernmental funds:

BUILDINGS MANAGEMENT FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Buildings management:			
(a) Operation and protection of Government-owned space.....	102,269	103,961	117,985
(b) Rental, operation, and protection of leased space.....	96,062	110,312	118,927
(c) Operation and protection of purchase contract space.....	1,796	1,994	1,993
2. Moving and space alterations.....	1,595	1,900	1,900
3. Temporary space and moving costs incident to new buildings.....	626	1,000	1,780
4. Operation of communication facilities:			
(a) Telephone.....	23,514	25,351	39,219
(b) Rapid written.....	3,233	6,574	11,434
5. Protection and maintenance, surplus properties.....	1,413	900	900
6. Maintenance repairs:			
(a) General Services Administration operated buildings.....	9,331	12,900	13,400
(b) Non-General Services Administration operated buildings.....	5,177	6,025	6,325
7. Security guarding.....	4,809	5,219	5,298
8. Operation and maintenance of sites held for future construction.....	99	200	200
9. Job order work:			
(a) General Services Administration appropriations.....	2,546	2,700	2,700
(b) Financed by other agencies.....	31,556	56,000	50,500
10. Other.....	1,811	1,936	1,949
Total operating costs.....	285,837	336,972	374,510
Depreciation included above (—).....	—369	—400	—400
Total operating costs, funded.....	285,468	336,572	374,110
Capital outlay:			
11. Purchase of fixed assets.....	703	400	400
Total program costs, funded.....	286,171	336,972	374,510
Change in selected resources ¹	12,131	—710	-----
Total obligations.....	298,301	336,262	374,510
Financing:			
Revenues and other receipts:			
Proceeds from sale of fixed assets.....	25	-----	-----
Sales of goods and services.....	286,296	337,072	374,610
Rental of future building sites.....	717	900	900
Other revenue.....	533	-----	-----
Total revenues and other receipts.....	287,571	337,972	375,510
Unobligated balance brought forward.....	43,807	101,941	99,976
Change in unfilled customers' orders.....	68,864	—2,520	-----
Capital transfer: Payment of earnings (—).....	-----	—1,155	—1,000
Unobligated balance carried forward (—).....	—101,941	—99,976	—99,976
Financing applied to program.....	298,301	336,262	374,510

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing).....	298,301	336,262	374,510
Increase (—) or decrease in gross unpaid obligations.....	—32,512	702	46
Gross expenditures.....	265,789	336,964	374,556
Revenues and other receipts (from program and financing).....	287,571	337,972	375,510
Increase (—) or decrease in accounts receivable, net.....	—6,186	57	-----
Applicable receipts.....	281,385	338,029	375,510
Budget expenditures.....	—15,595	—1,064	—954

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances, on a reimbursable basis, building management activities consisting of: Management, rental, operation, and protection of Government-owned and leased space in and outside the District of Columbia for housing Federal agencies; recurring repairs to Government-owned space under jurisdiction of General Services Administration; operation of joint-use communication facilities; protection and maintenance of excess and surplus properties; and maintenance and repair of sites or improvements thereon reserved for future construction of Federal buildings, including operation of space occupied by commercial tenants; and other related building services (66 Stat. 594). Retained earnings resulting from operations, after making provision for prior year losses, if any, are paid into the Treasury as miscellaneous receipts.

Operating costs for 1964 are estimated at \$374.5 million, a net increase of \$37.5 million over 1963, due mainly to net additional space to be serviced and an increase in operation of communication facilities.

1. *Buildings management—(a) Operation and protection of Government-owned space.*—Provides for operation and protection of 119.4 million average square feet of space in 1964 compared to 113 million average square feet in 1963 and 103.4 million average square feet in 1962. The change from 1963 reflects net additional space to be serviced due to construction of new buildings, buildings being vacated by the Post Office Department, and certain buildings being transferred to GSA for operation and protection.

(b) *Rental, operation, and protection of leased space.*—Provides for 42.5 million average square feet in 1964 compared to 40.6 million average square feet in 1963 and 37 million average square feet in 1962, based on currently projected programs of Federal agencies.

(c) *Operation and protection of purchase contract space.*—Provides for 1.3 million average square feet in 1964 with no change from 1963.

2. *Moving and space alterations.*—Provides for minimum of moving and related alterations based on experience factors derived from buildings management operations.

3. *Temporary space and moving costs incident to new buildings.*—Provides rents, alterations, etc., incident to setting up temporary quarters for agencies that must be moved to make way for demolition due to construction and moving agencies into temporary space or completed buildings.

4. *Operation of communication facilities.*—Provides for operation of telecommunication services and facilities for use of Federal agencies which will be transferred effective July 1, 1963, to the new Federal Telecommunications Fund established by Public Law 87-847, approved Oct. 23, 1962. A supplemental to provide initial capital for this fund is included in the budget as an item proposed for separate transmittal in the section for Transportation and Communications Service.

5. *Protection and maintenance, surplus properties.*—Provides for protection and maintenance of excess and surplus properties.

6. *Maintenance repairs.*—Provides for day-to-day maintenance to GSA operated buildings, Public Health Service facilities and other Government buildings under jurisdiction of General Services Administration.

7. *Security guarding.*—Provides extra guarding service for other agencies where specifically authorized by law.

8. *Operation and maintenance of sites held for future construction.*—Provides for maintenance and repairs of sites or improvements thereon reserved for future construction of Federal buildings, and operation of space occupied by commercial tenants.

9. *Job order work.*—Provides for special services and improvements to buildings for General Services Administration and other agencies, including work for the Post Office Department in connection with its modernization program.

10. *Other.*—Provides for program supervision of repair and improvement operations as distinguished from architectural and design activities initially financed from the Construction services fund, utility services furnished in the District of Columbia to buildings operated by other agencies and utilities to concessionaires.

Operating results and financial condition.—At the end of 1962 the net investment in the fund was \$0.5 million, composed of \$3.5 million appropriated, \$5 million capitalized assets, \$1.2 million retained earnings, less \$9.2 million unfunded leave liability.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	287,547	337,972	375,510
Expense.....	285,837	336,972	374,510
Net operating income.....	1,710	1,000	1,000
Nonoperating income or loss (—):			
Proceeds from sale of fixed assets.....	25		
Net book value of assets sold (—).....	—34		
Net loss (—) from sale of fixed assets.....	—9		
Other fixed assets:			
Donations to others.....	—5		
Transfers in.....	67		
Transfers out.....	—35		
Adjustments.....	—9		
Net nonoperating income.....	9		
Net income for the year.....	1,719	1,000	1,000
Analysis of retained earnings:			
Retained earnings or deficit (—) start of year.....	—564	1,155	1,000
Payment of earnings.....		—1,155	—1,000
Retained earnings, end of year.....	1,155	1,000	1,000

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	18,310	33,905	33,816	33,770
Accounts receivable, net.....	11,371	17,557	17,500	17,500
Selected assets: ¹				
Advances.....		2		
Work in process.....	7,013	15,552	15,500	15,500
Inventories, supplies, and materials.....	2,515	2,705	2,700	2,700
Deferred charges.....	246	311	300	300
Fixed assets, net.....	2,785	3,104	3,104	3,104
Total assets.....	42,240	73,136	72,920	72,874
Liabilities:				
Current.....	33,990	63,215	63,200	63,200
Unfunded leave liability.....	9,239	9,239	9,239	9,239
Long-term rental liability.....	234	187	140	94
Total liabilities.....	43,463	72,640	72,579	72,533
Government equity:				
Non-interest-bearing capital.....	7,884	7,884	7,884	7,884
Provision for unfunded leave liability.....	—8,544	—8,544	—8,544	—8,544
Retained earnings or deficit (—).....	—564	1,155	1,000	1,000
Total Government equity.....	—1,223	496	341	341

REAL PROPERTY ACTIVITIES—Continued**Intragovernmental funds—Continued****BUILDINGS MANAGEMENT FUND—Continued****Analysis of Government Equity (in thousands of dollars)**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders ¹	15,305	18,640	18,000	18,000
Unobligated balance.....	43,807	101,941	99,976	99,976
Unfunded leave liability.....	-9,239	-9,239	-9,239	-9,239
Accepted orders on hand.....	-63,656	-132,520	-130,000	-130,000
Invested capital and earnings.....	12,560	21,674	21,604	21,604
Total Government equity.....	-1,223	496	341	341

¹ The changes in these items are reflected on the program and financing schedule

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	92,486	97,663	106,461
Positions other than permanent.....	1,434	1,509	1,580
Other personnel compensation.....	2,146	2,261	3,246
Total personnel compensation.....	96,066	101,433	111,287
12 Personnel benefits.....	7,220	7,747	8,421
21 Travel and transportation of persons.....	48	55	55
Payment to interagency motor pools.....	144	150	155
22 Transportation of things.....	522	530	530
23 Rent, communications, and utilities.....	125,069	143,395	169,251
24 Printing and reproduction.....	231	250	250
25 Other services.....	39,201	65,592	66,341
Services of other agencies.....	2,278	2,320	2,320
26 Supplies and materials.....	14,822	15,100	15,500
31 Equipment.....	549	400	400
42 Insurance, claims, and indemnities.....	1		
44 Refunds.....	1		
Undistributed.....	19		
Total costs.....	286,171	336,972	374,510
Change in selected resources.....	12,131	-710	
Total obligations.....	298,301	336,262	374,510

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	20,129	20,656	22,615
Full-time equivalent of other positions.....	311	330	350
Average number of all employees.....	19,655	20,545	22,255
Number of employees at end of year.....	19,841	20,604	22,603
Average GS grade.....	4.3	4.4	4.4
Average GS salary.....	\$4,999	\$5,287	\$5,264
Average salary of ungraded positions.....	\$4,684	\$4,676	\$4,650

CONSTRUCTION SERVICES, PUBLIC BUILDINGS**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Technical services.....	9,203	11,785	14,273
2. Program direction.....	440	537	562
Total operating costs, funded.....	9,643	12,322	14,835
Change in selected resources ¹	-2		
Total obligations.....	9,641	12,322	14,835

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Revenues and other receipts:			
GSA construction program.....	1,697	2,200	2,617
Repair and improvement program.....	3,960	4,150	5,045
Operating expenses, Public Buildings Service.....	505	613	637
Other GSA programs.....	77	85	90
Other Federal agencies.....	3,403	5,171	6,446
Total revenues and other receipts.....	9,642	12,219	14,835
Unobligated balance brought forward.....	202	203	100
Unobligated balance carried forward (-).....	-203	-100	-100
Financing applied to program.....	9,641	12,322	14,835

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	9,641	12,322	14,835
Increase (-) in gross unpaid obligations.....	-171	-239	-414
Gross expenditures.....	9,470	12,083	14,421
Revenues and other receipts (from program and financing).....	9,642	12,219	14,835
Increase (-) or decrease in accounts receivable, net.....	467	-321	86
Applicable receipts.....	10,109	11,898	14,921
Budget expenditures.....	-639	185	-500

Construction service activities consisting of surveys and test borings performed in connection with the acquisition of Federal building sites; preparation of drawings and specifications for the construction or alteration of public buildings; supervision of construction and alteration activities; and other related services are financed by this fund on a reimbursable basis from funds appropriated, transferred, or advanced to General Services Administration (40 U.S.C. 296).

Operations.—Initial financing of salaries and related expenses of all personnel engaged in architectural and engineering services in connection with buildings design and construction, both departmental and field, is provided. Increases for 1963 and 1964 support the GSA public building construction program, expansion of the repair and improvement program, and additional workload in connection with projects assigned to GSA by other Federal agencies.

Operating results.—Retained earnings will be reduced in 1963 to approximately \$100 thousand and maintained at that level.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	9,642	12,219	14,835
Expense.....	9,643	12,322	14,835
Net loss (-) for the year.....	-1	-103	-----
Retained earnings, start of year.....	204	203	100
Retained earnings, end of year.....	203	100	100

Financial Condition (in thousands of dollars)				
	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	647	1,285	1,100	1,600
Accounts receivable, net.....	796	329	650	564
Total assets.....	1,443	1,614	1,750	2,164
Liabilities:				
Current.....	1,239	1,411	1,650	2,064
Unfunded leave liability.....	450	436	436	436
Total liabilities.....	1,689	1,847	2,086	2,500
Government equity:				
Non-interest-bearing capital (deficit) provision for unfunded leave liability.....	-450	-436	-436	-436
Retained earnings.....	204	203	100	100
Total Government equity (deficit).....	-246	-233	-336	-336

Analysis of Government Equity and Deficit (in thousands of dollars)				
	1962 actual	1963 estimate	1964 estimate	
Unpaid undelivered orders ¹	2			
Unobligated balance.....	202	203	100	100
Unfunded leave liability (-).....	-450	-436	-436	-436
Total Government equity.....	-246	-233	-336	-336

¹ The change in this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)				
	1962 actual	1963 estimate	1964 estimate	
11 Personnel compensation:				
Permanent positions.....	8,594	11,243	13,445	
Positions other than permanent.....	78			
Other personnel compensation.....	146		103	
Total personnel compensation.....	8,818	11,243	13,548	
12 Personnel benefits.....	619	854	1,029	
21 Travel and transportation of persons:				
Payment to interagency motor pools.....	3	5	6	
22 Transportation of things.....	7	10	10	
23 Rent, communications, and utilities.....	2	4	5	
24 Printing and reproduction.....	63	70	73	
25 Other services.....	69	75	89	
26 Supplies and materials.....	19	21	25	
Adjustment of prior year expense.....	37	40	50	
6				
Total costs.....	9,643	12,322	14,835	
Change in selected resources.....	-2			
Total obligations.....	9,641	12,322	14,835	

Personnel Summary				
	1962 actual	1963 estimate	1964 estimate	
Total number of permanent positions.....	1,164	1,500	1,600	
Full-time equivalent of other positions.....	16			
Average number of all employees.....	1,104	1,358	1,550	
Number of employees at end of year.....	1,127	1,464	1,600	
Average GS grade.....	9.2	9.4	9.5	
Average GS salary.....	\$7,836	\$8,278	\$8,445	

ADVANCES AND REIMBURSEMENTS			
Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating expenses, Public Buildings Service (costs—obligations) (object class 11—permanent positions).....	4		
Financing:			
Advances and reimbursements from other accounts.....	4		
Personnel Summary			
Number of employees at end of year.....	0		
Average GS grade.....	15.0		
Average GS salary.....	\$14,394		

PERSONAL PROPERTY ACTIVITIES

General and special funds:

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE

For expenses, not otherwise provided, necessary for supply distribution, procurement, inspection, operation of the stores depot system (including contractual services incident to receiving, handling, and shipping warehouse items), and other supply management and related activities, as authorized by law, **[\$40,500,000]** \$51,000,000. (Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Supply operations:			
(a) Supply distribution.....	14,527	17,208	22,343
(b) Buying operations.....	6,560	7,539	9,247
Total, supply operations.....	21,087	24,747	31,590
2. Standards and quality control:			
(a) Supply standards.....	1,734	2,518	2,711
(b) Quality control.....	2,556	3,394	4,169
Total, standards and quality control.....	4,290	5,912	6,880
3. Procurement policy and supply coordination:			
(a) Procurement policy.....	161	196	235
(b) Supply coordination.....	483	537	590
Total, procurement policy and supply coordination.....	644	733	825
4. Service direction.....	763	847	985
5. Administrative operations.....	6,848	8,632	10,589
Total program costs, funded ¹.....	33,631	40,871	50,869
Change in selected resources ²	495	-66	131
Total obligations.....	34,127	40,805	51,000
Financing:			
Comparative transfers from other accounts (-).....	-30,089		
Unobligated balance lapsing.....	64		
New obligational authority.....	4,101	40,805	51,000

PERSONAL PROPERTY ACTIVITIES—Con.

General and special funds—Continued

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	8,428	40,500	51,000
Transferred (5 U.S.C. 630d) to (—)			
“Operating expenses, Utilization and Disposal Service”.....	-3,958	-370	-----
“Salaries and expenses, Office of Administrator”.....	-85	-----	-----
“Operating expenses, Transportation and Communications Service”.....	-284	-320	-----
Appropriation (adjusted).....	4,101	39,810	51,000
Proposed supplemental due to pay increases.....	-----	995	-----

¹ Includes capital outlay as follows: 1962, \$188 thousand; 1963, \$120 thousand; 1964, \$140 thousand. Excludes adjustments of prior year costs of \$43 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$597 thousand (1962 adjustments, -\$150 thousand); 1962, \$942 thousand; 1963, \$876 thousand; 1964, \$1,007 thousand.

This appropriation provides for (1) establishment of efficient supply management practices throughout the Federal Government and (2) expenses of operating a worldwide supply system through which common-use commodities are sold to Government agencies and cost-type contractors from depot stocks, or by direct delivery from suppliers, whichever is more economical. Except for customer orders placed directly with suppliers under Federal Supply schedule contracts, most of the purchases of commodities are financed initially from the General supply fund, subject to reimbursement by ordering agencies. Wherever economical and feasible, costs of commodities furnished directly from suppliers are paid directly from funds of the requisitioning agency without involving the General supply fund.

The budget includes an item for separate transmittal for 1963 to provide \$2,925 thousand for increased stores item sales. The increase for 1964 is due primarily to increased reliance on the General Services Administration by the Department of Defense for supply support for common-use items.

Fair value of personal property received from other appropriations or funds without cost for use by General Services Administration is as follows: 1962, \$143 thousand; 1963, \$97 thousand; 1964, \$121 thousand.

1. *Supply operations*—(a) *Supply distribution*.—Stocks of common-use commodities are received, warehoused, and issued at cost to Federal agencies through a nationwide system of supply depots. Stores stock sales reflect a continuous increase as follows:

STORES STOCK SALES

[In millions]

	1959	1960	1961	1962	1963	1964
Gross sales.....	151.3	160.5	190.5	238.8	296.4	364.0
Excluding transportation costs to the ultimate point of deliveries...	145.5	154.3	183.2	229.6	285.0	350.0

Included in this activity are space and related costs as follows: 1962, \$3.6 million; 1963, \$5.1 million; and 1964, \$5.9 million.

(b) *Buying operations*.—Commodities are procured to maintain inventories at stores depots to insure availability in advance of sales orders and for direct delivery to agencies. Term contracts for common-use commodities and services are established for large aggregate volume requirements against which agencies place individual orders at uniform price advantages. Total procurement in 1964 is estimated at \$1,480 million, compared to \$1,349 million in 1963 and actual purchases of \$1,187.9 million in 1962.

2. *Standards and quality control*—(a) *Supply standards*.—Standards of quality and other characteristics of common-use commodities are established by specifications, qualified products lists, and uniform item identifications for mandatory use by Government agencies. The estimated workload for 1963 and 1964 is based primarily on the expanded supply support program of General Services Administration. The cataloging program results in establishing a uniform identification for each item of supply and establishes a basis for expanding supply support by the General Services Administration once the commonality of the items is determined.

(b) *Quality control*.—Timely delivery of commodities of specified quality is assured by inspection at contractor's plants or supply depots, by laboratory tests and analyses of samples prior to acceptance, and by contract administration assistance.

3. *Procurement policy and supply coordination*.—Policies and regulations are promulgated to establish uniform and simplified procurement practices and to improve supply operations throughout the Government. The Federal Procurement Regulations System is administered under this program and orderly transfers of supply functions are arranged. Federal agencies are also assisted in the installation of improved supply procedures.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	15,559	19,490	24,844
Positions other than permanent.....	412	286	346
Other personnel compensation.....	840	739	816
Total personnel compensation.....	16,811	20,514	26,006
12 Personnel benefits.....	1,209	1,490	1,887
21 Travel and transportation of persons.....	356	524	683
Payment to interagency motor pools.....	129	148	178
22 Transportation of things.....	902	356	421
23 Rent, communications, and utilities.....	2,596	2,746	3,110
24 Printing and reproduction.....	1,284	1,383	1,736
25 Other services.....	2,510	3,309	4,188
Payment to Administrative operations fund.....	6,848	8,632	10,589
Services of other agencies.....	767	1,036	1,356
26 Supplies and materials.....	458	524	679
31 Equipment.....	257	142	167
Total obligations.....	34,127	40,805	51,000

Personnel Summary

Total number of permanent positions.....	2,845	3,311	4,145
Full-time equivalent of other positions.....	73	52	63
Average number of all employees.....	2,599	3,109	3,881
Number of employees at end of year.....	2,884	3,280	4,109
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$6,523	\$6,939	\$6,961
Average salary of ungraded positions.....	\$5,274	\$5,294	\$5,315

Proposed for separate transmittal:

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Supply operations:			
(a) Supply distribution.....		1,323	
(b) Buying operations.....		643	
Total, supply operations.....		1,966	
2. Standards and quality control: (b) Quality control.....		375	
5. Administrative operations.....		584	
Total program costs, funded—obligations.....		2,925	
Financing:			
New obligational authority (proposed supplemental appropriation).....		2,925	

Under existing legislation, 1963.—This proposed supplemental appropriation will finance an additional \$23.9 million of sales of stores items from stock and an additional \$5 million of stores items by direct delivery. The current adjusted appropriation of \$39.8 million will provide financing for only \$272.5 million of sales from stock and \$42 million of sales of stores items by direct delivery.

EXPENSES, SUPPLY DISTRIBUTION

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Comparative transfers to other accounts.....	30,089		
Unobligated balance lapsing.....	99		
New obligational authority.....	30,189		
New obligational authority:			
Appropriation.....	30,374		
Transferred (75 Stat. 353) from—			
“Operating expenses, Utilization and Disposal Service”.....	168		
“Operating expenses, Transportation and Communications Service”.....	63		
Transferred to “Salaries and expenses, Office of Administrator” (5 U.S.C. 630d) (—).....	—417		
Appropriation (adjusted).....	30,189		

Note.—This appropriation has been combined with “Operating expenses, Federal Supply Service” in 1963.

Intragovernmental funds:

GENERAL SUPPLY FUND

To increase the general supply fund established by the Federal Property and Administrative Services Act of 1949, as amended (5 U.S.C. 630g), **[\$13,500,000]** \$35,000,000. (Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Supply operations:			
(a) Stores, regular.....	227,936	296,400	364,000
(b) Stores, direct delivery.....	33,922	47,000	66,000
(c) Nonstores items.....	139,210	156,900	166,000
2. Export packing.....	10,904	16,500	22,000
3. Rehabilitation and repair of furniture and equipment.....	2,204	4,900	5,300
4. Motor pools.....	15,603	17,997	18,100
Undistributed.....	18		
Total operating costs, funded.....	429,797	539,697	641,400
Capital outlay:			
1. Supply operations: Stores items: Purchase of materials handling and laboratory equipment.....	962	2,700	2,700
4. Motor pools: Purchase of equipment.....	9,108	15,482	12,040
Total capital outlay.....	10,070	18,182	14,740
Total program costs, funded.....	439,868	557,879	656,140
Change in selected resources ¹	68,609	47,634	41,000
Adjustment in selected resources (inventory from Department of Defense).....		—5,000	—3,000
Total obligations.....	508,478	600,513	694,140
Financing:			
New obligational authority:			
Appropriation.....	13,500	13,500	35,000
Proposed supplemental appropriation.....		30,000	
Revenues and other receipts:			
Supply operations:			
(a) Stores, regular: Revenue.....	229,637	296,400	364,000
(b) Stores, direct delivery: Revenue.....	34,749	47,000	66,000
(c) Nonstores items: Revenue.....	139,210	156,900	166,000
Export packing: Revenue.....	10,666	16,500	22,000
Equipment rental: Revenue.....	312	393	492
Rehabilitation and repair of furniture and equipment: Revenue.....	2,216	4,900	5,300
Motor pools: Revenue.....	20,920	24,300	25,100
Undistributed receipts:			
Revenue.....	2,298	2,900	3,000
Proceeds from sale of equipment.....	1,570	2,100	2,270
Total revenues and other receipts.....	441,578	551,393	654,162
Balance brought forward:			
Unobligated balance.....	25,386		2,552
Obligations in excess of availability.....		—3,860	
Change in unfilled customers' orders.....	27,839	17,378	13,820
Capital transfer: Payment of earnings (—).....	—3,685	—5,346	—3,000
Balance carried forward:			
Unobligated balance.....		—2,552	—8,394
Obligations in excess of availability.....	3,860		
Financing applied to program.....	508,478	600,513	694,140

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	508,478	600,513	694,140
Increase (—) in gross unpaid obligations.....	—66,038	—13,376	—23,600
Gross expenditures.....	442,440	587,137	670,540
Revenues and other receipts (from program and financing).....	441,578	551,393	654,162

PERSONAL PROPERTY ACTIVITIES—Con.

Intragovernmental funds—Continued

GENERAL SUPPLY FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)—Con.

	1962 actual	1963 estimate	1964 estimate
Increase (—) in accounts receivable, net.....	—31,705	—195	—13,600
Applicable receipts.....	409,873	551,198	640,562
Budget expenditures.....	32,567	35,939	29,978

This fund finances, on a reimbursable basis, a national supply depot system and a system of ordering supplies for direct delivery to agencies. Supplies or services are sold from the fund at cost to other agencies and the District of Columbia. Related operating expenses are provided for under the appropriation Operating expenses, Federal Supply Service.

Also financed by the fund and reimbursed by the using agencies are operations of interagency motor vehicle pools established in areas of high vehicle density.

Budget program.—The estimate provides for continued increases in sales to the military under the program for progressively expanding use of these supply facilities by Department of Defense, and a slight increase in sales to civilian agencies. Activations of additional interagency motor vehicle pools in 1963 are also reflected.

Supply operations.—(a) *Stores, stock.*—Stocks of common-use commodities are purchased in volume and stored in supply depots for issue to Government agencies. Sales for 1963 and 1964 include mark-up of 4% for transportation to use points. Sales reached an alltime high of \$229.6 million in 1962 and are estimated to increase to \$296.4 million in 1963 and \$364 million in 1964.

(b) *Stores, direct deliveries.*—Stores orders, if sufficiently large and delivery time is not a factor, are placed with the commercial source of supply and delivered directly to the customer. Sales were \$34.8 million in 1962, and are estimated to increase to \$47 million in 1963 and \$66 million in 1964.

(c) *Nonstores items.*—Definite quantity requirements of commodities which are not susceptible to economical stocking in supply depots are purchased for direct shipment to customer agencies. Sales through the fund are estimated to increase from \$139.2 million in 1962 to \$156.9 million in 1963 and \$166 million in 1964.

Export packing.—Stores and nonstores items are packed for shipment to overseas destinations. Receipts from this operation are expected to increase from \$10.7 million in 1962 to \$16.5 million in 1963 and \$22 million in 1964.

Equipment rental.—Operating equipment necessary to carry out the supply operation activity is acquired and charged on an accrual basis to the using activities. Collections from using activities are expected to increase slightly through 1964.

Rehabilitation and repair of furniture and equipment.—Furniture and equipment repair services, provided through commercial sources wherever feasible and economical, are estimated to increase from \$2.2 million in 1962 to \$4.9 million in 1963 and \$5.3 million in 1964.

Motor pools.—Services are supplied to agencies through a system of interagency motor pools, still under development, to serve areas of high vehicle density. Sales are estimated to increase from \$20.9 million in 1962 to \$24.3 million in 1963 and \$25.1 million in 1964 due to activation

of additional motor pools and increased service requested by customer agencies. The number of pools in operation is estimated to increase from 66 in 1962 to 75 in 1963. No future pools are contemplated at this time during 1964.

Other revenue and expense.—Gain or losses on equipment disposals, inventory writeoffs, and discounts are applied against operating costs.

Operating results and financial condition.—Investment of the U.S. Government at the end of 1964 is estimated at \$232.3 million, consisting of \$207.7 million in direct appropriations, \$21.1 million donated assets (motor vehicles \$12.8 million, inventory items \$8.3 million), \$0.6 million capitalized surplus, and retained earnings of \$3 million with \$0.1 million deducted for long-term leave liability. The estimates reflect \$30 million to be requested in a supplemental appropriation in 1963 and \$35 million requested for appropriation in 1964, required for continued expansion in warehouse and motor pool sales, equipment investment, and improvement of service to customer agencies.

Additional donated assets arising from transfers of motor vehicles from other agencies upon establishment of interagency motor equipment pools will be capitalized in the fund. Also to be capitalized is the value of inventories to be transferred from the Department of Defense as supply support for common-use commodities is assumed by GSA.

Any operating surplus, as determined by General Accounting Office audit, must be returned to Treasury as miscellaneous receipts. Payments so made in 1963 were \$5.3 million and it is estimated that \$3 million will be returned in 1964.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Supply operations:			
Stores items:			
Stores, regular:			
Revenue.....	229,637	296,400	364,000
Expense.....	227,936	296,400	364,000
Net operating income, stores items.....	1,701	—	—
Stores, direct delivery:			
Revenue.....	34,749	47,000	66,000
Expense.....	33,922	47,000	66,000
Net operating income, stores items.....	827	—	—
Nonstores items:			
Revenue.....	139,210	156,900	166,000
Expense.....	139,210	156,900	166,000
Net operating income, nonstores items.....	—	—	—
Export packing:			
Revenue.....	10,666	16,500	22,000
Expense.....	10,904	16,500	22,000
Net operating loss, export packing (—).....	—238	—	—
Equipment rental:			
Revenue.....	312	393	492
Expense.....	312	393	492
Net operating income, equipment rental.....	—	—	—
Rehabilitation and repair of furniture and equipment:			
Revenue.....	2,216	4,900	5,300
Expense.....	2,205	4,900	5,300
Net operating income, rehabilitation and repair of furniture and equipment.....	11	—	—

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Motor pools:			
Revenue.....	20,920	24,300	25,100
Expense.....	20,130	24,200	25,100
Net operating income, motor pools.....	789	100	
Other operating revenue and expense:			
Revenue.....	2,298	2,900	3,000
Expense.....	18		
Net other operating income.....	2,280	2,900	3,000
Nonoperating income:			
Proceeds from sale of equipment.....	1,570	2,100	2,270
Net book value of assets sold (—).....	—1,640	—2,100	—2,270
Net loss (—) from sale of equipment.....	—70		
Other equipment adjustments.....	45		
Net nonoperating loss (—).....	—25		
Net income for year.....	5,346	3,000	3,000
Analysis of retained earnings:			
Retained earnings, start of year.....	3,685	5,346	3,000
Payment of earnings (—).....	—3,685	—5,346	—3,000
Retained earnings, end of year.....	5,346	3,000	3,000

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	38,489	15,737	17,952	19,974
Accounts receivable, net.....	49,600	81,305	81,500	95,100
Selected assets: ¹				
Advances.....	88	121	121	121
Commodities for sale.....	66,297	94,767	120,700	144,400
Supplies, deferred charges, etc.....	250	778	800	800
Fixed assets, net.....	25,984	30,536	42,922	47,900
Total assets.....	180,707	223,245	263,995	308,295
Liabilities:				
Current.....	51,343	77,803	69,500	75,800
Unfunded leave liability.....	141	141	141	141
Total liabilities.....	51,484	77,944	69,641	75,941
Government equity:				
Non-interest-bearing capital:				
Start of year.....	104,132	125,538	139,954	191,354
New obligational authority:				
Appropriation.....	20,000	13,500	13,500	35,000
Proposed supplemental appropriation.....			30,000	
Donations:				
Fixed assets.....	1,547	916	2,900	
Inventories.....			5,000	3,000
Provision for unfunded leave liability (—).....	—141			
End of year.....	125,538	139,954	191,354	229,354
Retained earnings.....	3,685	5,346	3,000	3,000
Total Government equity.....	129,223	145,301	194,354	232,354

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	75,843	115,421	137,100	154,400
Unobligated balance.....	25,386	—3,860	2,552	8,394
Unfunded leave liability (—).....	—141	—141	—141	—141
Unfilled customers' orders on hand (—).....	—64,483	—92,322	—109,700	—123,520
Invested capital and earnings.....	92,618	126,203	164,543	193,221
Total Government equity.....	129,223	145,301	194,354	232,354

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
GENERAL SERVICES ADMINISTRATION			
Direct costs:			
31 Equipment.....	10,070	18,182	14,740
Reimbursable costs:			
11 Personnel compensation:			
Permanent positions.....	3,053	3,541	3,675
Positions other than permanent.....	45		
Other personnel compensation.....	96	6	34
Total personnel compensation.....	3,194	3,547	3,709
12 Personnel benefits.....	238	252	263
21 Travel and transportation of persons.....	92	120	120
Payment to interagency motor pools.....	2	2	2
22 Transportation of things.....	7,171	10,320	13,100
23 Rent, communications, and utilities.....	653	670	700
24 Printing and reproduction.....	38	50	65
25 Other services.....	7,709	12,740	13,845
Payment to Administrative operations fund.....	532	500	500
Service of other agencies.....	1,401	2,300	3,000
26 Supplies and materials.....	6,903	8,100	9,300
Materials supplied to other agencies.....	401,068	500,300	596,000
Total reimbursable costs.....	429,001	538,901	640,604
Total, General Services Administration.....	439,071	557,083	655,344
ALLOCATION TO INTERIOR, BONNEVILLE POWER ADMINISTRATION			
25 Other services: Services of other agencies.....	796	796	796
Total costs.....	439,868	557,879	656,140
Change in selected resources.....	68,609	47,634	41,000
Adjustment in selected resources.....		—5,000	—3,000
Total obligations.....	508,478	600,513	694,140

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	557	591	594
Full-time equivalent of other positions.....	7		
Average number of all employees.....	508	561	566
Number of employees at end of year.....	542	586	590
Average GS grade.....	7.1	7.3	7.3
Average GS salary.....	\$6,265	\$6,737	\$6,784
Average salary of ungraded positions.....	\$5,940	\$5,995	\$6,048

ADMINISTRATIVE EXPENSES, FOREIGN AID PROCUREMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward.....	217		
Capital transfer:			
Payment of earnings (—).....	—217		
Financing applied to program.....			

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Budget expenditures.....	1		
Revenue, Expense, and Retained Earnings (in thousands of dollars)			
Retained earnings, start of year.....	217		
Payment of earnings (—).....	—217		
Retained earnings, end of year.....			

PERSONAL PROPERTY ACTIVITIES—Con.

Intragovernmental funds—Continued

ADMINISTRATIVE EXPENSES, FOREIGN AID PROCUREMENTS—CON.

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	218			
Liabilities:				
Current.....	1			
Government equity:				
Retained earnings (unobligated balance).....	217			

This fund was established to account for expenses incurred rendering procurement aid to the Agency for International Development, successor to the International Cooperation Administration (22 U.S.C. 1782). Earnings credited to the fund were derived from mutually agreed upon advances based on program workload received. Beginning with 1961, provision was made to finance these expenses from appropriated funds.

The unpaid obligations have been liquidated in 1962 and the unobligated balance has been returned to the surplus fund of the Treasury.

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Operating expenses, Federal Supply Service.....	2	7,026	9,807
2. Expenses, supply distribution.....	3,844		
Total program costs, funded—obligations.....	3,846	7,026	9,807
Financing:			
Advances and reimbursements from—			
Other accounts.....	3,841	7,026	9,807
Non-Federal sources (5 U.S.C. 61(b)).....	5		
Total financing.....	3,846	7,026	9,807

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,072	1,955	2,709
Positions other than permanent.....	39	41	45
Other personnel compensation.....	208	102	143
Total personnel compensation.....	1,319	2,098	2,896
12 Personnel benefits.....	83	150	208
21 Travel and transportation of persons:			
Payment to interagency motor pools.....	2	123	171
22 Transportation of things.....	522	69	95
23 Rent, communications, and utilities.....	39	65	91
24 Printing and reproduction.....	2	4	6
25 Other services.....	898	2,109	2,985
Services of other agencies.....	208	830	1,156
26 Supplies and materials.....	751	1,539	2,144
31 Equipment.....	19	35	48
Total obligations.....	3,846	7,026	9,807

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	273	450	600
Full-time equivalent of other positions.....	7	8	8
Average number of all employees.....	210	373	507
Number of employees at end of year.....	260	429	571
Average GS grade.....	4.4	4.4	4.4
Average GS salary.....	\$4,691	\$4,791	\$4,699
Average salary of ungraded positions.....	\$5,560	\$5,597	\$5,648

UTILIZATION AND DISPOSAL ACTIVITIES

General and special funds:

OPERATING EXPENSES, UTILIZATION AND DISPOSAL SERVICE

For necessary expenses, not otherwise provided for, incident to the utilization and disposal of excess and surplus property, and rehabilitation of personal property, as authorized by law, [\$8,500,000] \$10,000,000, to be derived from proceeds from the transfer of excess property and the disposal of surplus property. (Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Real property.....	3,400	3,873	4,143
2. Personal property.....	3,427	3,893	4,386
3. Service direction.....	398	482	507
4. Administrative operations.....	788	861	964
Total program costs, funded ¹	8,013	9,109	10,000
Change in selected resources ²	13	31	
Total obligations.....	8,026	9,140	10,000
Financing:			
Unobligated balance lapsing.....	207		
New obligational authority.....	8,233	9,140	10,000
New obligational authority:			
Appropriation.....		8,500	10,000
Transferred (5 U.S.C. 630d) from—			
“Operating expenses, Public Buildings Service”.....	4,443		
“Operating expenses, Federal Supply Service”.....	3,958	370	
Transferred to “Expenses, supply distribution” (75 Stat. 353) (—).....	—168		
Appropriation (adjusted):			
General fund.....	4,298	370	
Special fund.....	3,935	8,500	10,000
Proposed supplemental due to pay increases (special fund).....		270	

¹ Includes capital outlay as follows: 1962, \$31 thousand; 1963, \$8 thousand; 1964, \$36 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$22 thousand; (1962 adjustments, \$2 thousand); 1962, \$37 thousand; 1963, \$68 thousand; 1964, \$68 thousand.

This appropriation, derived from proceeds from the transfer of excess property and the disposal of surplus property, provides for all utilization and disposal functions of the General Services Administration with respect to excess and surplus real and personal property and the rehabilitation of personal property to be performed by the Utilization and Disposal Service, except fees of auctioneers, brokers, etc., which are financed through a special account.

Increases for 1964 provide for further emphasis on re-use or prompt disposal of existing real and personal property to obviate new capital and procurement outlays. Income from disposal activities in 1962 was \$72.2 million, and is estimated to increase to \$80.5 million in 1963, and \$87 million in 1964.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1962, \$12 thousand; 1963, \$14 thousand; and 1964, \$9 thousand.

1. *Real property.*—This activity provides for (a) utilization of excess and disposal of surplus real property, including national industrial reserve properties; (b) protection and maintenance of excess, surplus, and national industrial reserve properties; and (c) payments in lieu of taxes on certain properties as required by law. The increase for 1964 is directly related to the current program of phasing out various military installations over a period of years and provides for utilization transfers of 145 properties in 1964 as compared to 140 in 1963 and sale of 385 surplus properties in 1964 as compared to 375 in 1963.

2. *Personal property.*—This activity provides for (a) utilization of usable excess personal property, thereby obviating new purchases; (b) sale of surplus personal property; and (c) rehabilitation of personal property. The increase for 1964 provides for screening of excess inventories held by contractors with the Department of Defense and extending sales responsibility to cover the remaining civil agencies not now served. Utilization transfers at acquisition cost were \$362.7 million in 1962 and are estimated at \$400 million in 1963 and \$435 million in 1964. Proceeds from sale of surplus personal property were \$6.4 million in 1962 and are programmed at \$12.5 million in 1963 and \$14 million in 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,960	4,665	5,193
Positions other than permanent.....	28	13	12
Other personnel compensation.....	21	16	56
Total personnel compensation.....	4,009	4,694	5,261
12 Personnel benefits.....	296	349	395
21 Travel and transportation of persons.....	198	345	345
Payment to interagency motor pools.....	67	70	72
22 Transportation of things.....	7	3	3
23 Rent, communications, and utilities.....	205	211	221
24 Printing and reproduction.....	230	240	264
25 Other services.....	1,853	2,020	2,098
Payment to Administrative operations fund.....	788	861	964
Services of other agencies.....	15	18	18
26 Supplies and materials.....	62	65	71
31 Equipment.....	31	9	15
41 Grants, subsidies, and contributions.....	265	273	273
Total obligations.....	8,026	9,140	10,000

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	617	656	699
Full-time equivalent of other positions.....	7	3	3
Average number of all employees.....	563	632	669
Number of employees at end of year.....	588	648	685
Average GS grade.....	8.2	8.3	8.3
Average GS salary.....	\$7,139	\$7,624	\$7,665
Average salary of ungraded positions.....	\$4,821	\$4,821	\$4,821

EXPENSES, DISPOSAL OF SURPLUS REAL AND RELATED PERSONAL PROPERTY

(Permanent, indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unappropriated balance brought forward.....	708	10,909	1,000
Receipts.....	64,518	65,000	73,000
Unobligated balance returned to unappropriated receipts.....	-53,108	-72,209	-70,800
Total available for appropriation.....	12,118	3,200	3,200
Deduct appropriation.....	1,209	2,200	2,200
Unappropriated balance carried forward.....	10,909	1,000	1,000

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Appraisers' fees and surveying.....	621	800	800
2. Auctioneers' and brokers' fees.....	279	920	950
3. Advertising.....	251	600	650
Total program costs, funded¹.....	1,151	2,320	2,400
Change in selected resources ²	58	-120	-200
Total obligations.....	1,209	2,200	2,200
Financing:			
New obligational authority (appropriation).....	1,209	2,200	2,200

¹ Excludes adjustment of prior year costs \$2 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$790 thousand (1962 adjustments, -\$420 thousand); 1962, \$428 thousand; 1963, \$308 thousand; 1964, \$108 thousand.

Appraisers, auctioneers, and brokers familiar with local markets are used to accelerate the disposal of surplus real and related personal property. Fees of appraisers, auctioneers, and brokers and costs of advertising and surveying are paid out of receipts, subject to a limit of 12% of the proceeds of all dispositions within each year (40 U.S.C.A. 485(b)). Also paid from such proceeds is the direct expense in connection with utilization of excess real and related personal property (68 Stat. 1051). Sales by both auctioneers and brokers amounted to \$8.2 million in 1962 and are estimated at \$12 million in 1963 and \$14 million in 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
24 Printing and reproduction.....	10	10	10
25 Other services.....	1,199	2,190	2,190
Total obligations.....	1,209	2,200	2,200

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating expenses, Utilization and Disposal Service (costs—obligations).....	35		

UTILIZATION AND DISPOSAL ACTIVITIES—Con.**Intragovernmental funds—Continued**

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Advances and reimbursements from—			
Other accounts.....	33		
Non-Federal sources (5 U.S.C. 61 (b)).....	2		
Total financing.....	35		

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions.....	33		
12 Personnel benefits.....	2		
Total obligations.....	35		

Personnel Summary

Total number of permanent positions.....	5		
Average number of all employees.....	5		
Number of employees at end of year.....	5		
Average GS grade.....	5.0		
Average GS salary.....	\$4,514		
Average salary of ungraded positions.....	\$6,781		

RECORDS ACTIVITIES**General and special funds:**

OPERATING EXPENSES, NATIONAL ARCHIVES AND RECORDS SERVICE

For necessary expenses in connection with Federal records management and related activities as provided by law, including reimbursement for security guard services, and contractual services incident to movement or disposal of records, **[\$14,000,000]** \$15,000,000. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Records management and centers.....	9,327	9,603	9,888
2. Archives and related services.....	3,452	3,599	3,765
3. Service direction.....	552	541	613
4. Administrative operations.....	638	695	734
Total program costs, funded¹.....	13,969	14,438	15,000
Change in selected resources ²	-45		
Total obligations.....	13,924	14,438	15,000
Financing:			
Unobligated balance lapsing.....	44		
New obligational authority.....	13,968	14,438	15,000
New obligational authority:			
Appropriation.....	14,000	14,000	15,000
Transferred to "Salaries and expenses, Office of Administrator" (5 U.S.C. 630d) (—).....	-32		
Appropriation (adjusted).....	13,968	14,000	15,000
Proposed supplemental due to pay increases.....		438	

¹ Includes capital outlay as follows: 1962, \$209 thousand; 1963, \$185 thousand; 1964, \$185 thousand. Excludes adjustments of prior year costs of \$16 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$300 thousand (1962 adjustments, -\$35 thousand); 1962, \$220 thousand; 1963, \$220 thousand; 1964, \$220 thousand.

This appropriation provides for basic operations of the General Services Administration which deal with management of the Government's archives and records, including custody and administration of permanent records in the National Archives and other noncurrent records in Federal records centers, assistance to records management programs of Government agencies, operation of presidential libraries, and filing and publication of Federal laws and regulations. The estimate for 1964 is \$562 thousand more than 1963 financing, \$285 thousand of which is for records management assistance and records center activities.

In 1964 records in custody of the National Archives and Federal records centers will total 8,200,000 cubic feet. Reference services will total 5,400,000.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1962, \$85 thousand; 1963, \$63 thousand; 1964, \$58 thousand.

1. *Records management and centers.*—Records of Federal agencies which must be retained for a period of time, but are not needed for frequent reference, are brought into and administered in regional Federal records centers serving specified geographical areas. National centers at St. Louis administer records of veterans of the armed services and records of former civilian employees of the Government, and maintain a locator file for civilians currently employed. In addition to civilian agencies, records center facilities are now furnished to the entire Naval Establishment, the Army, and Air Force at the seat of Government, and for selected Army records throughout the world.

The workload in Federal records centers is shown in the following table:

	1962 actual	1963 estimate	1964 estimate
Regional centers:			
Records administered (millions of cubic feet).....	6.64	6.88	7.08
Unit cost per cubic foot of records administered.....	\$0.562	\$0.563	\$0.569
Reference services (millions).....	3.11	3.11	3.11
National personnel centers:			
Reference services (millions).....	1.76	1.76	1.76
Interfiling documents (millions).....	3.83	4.23	4.23

2. *Archives and related services.*—The permanently valuable records of the Government are selected, arranged, cataloged, preserved, and serviced in the Archives of the United States. Related services consist of (a) publication of the Federal Register and related compilations and the United States Statutes at Large, (b) preservation and servicing of historical materials in presidential libraries, and (c) servicing the National Historical Publications Commission.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	10,135	10,644	11,024
Positions other than permanent.....	103	56	39
Other personnel compensation.....	34	26	91
Total personnel compensation.....	10,272	10,726	11,154
12 Personnel benefits.....	794	827	857
21 Travel and transportation of persons.....	80	100	100
Payment to interagency motor pools.....	17	17	17
22 Transportation of things.....	148	154	156
23 Rent, communications, and utilities.....	956	932	990
24 Printing and reproduction.....	87	92	92
25 Other services.....	306	278	291
Payment to Administrative operations fund.....	638	695	734
Services of other agencies.....	67	68	60
26 Supplies and materials.....	321	334	335

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
31 Equipment.....	104	90	90
32 Lands and structures.....	132	125	125
Total obligations.....	13,924	14,438	15,000

Personnel Summary

Total number of permanent positions.....	1,868	1,851	1,861
Full-time equivalent of all other positions.....	22	12	9
Average number of all employees.....	1,809	1,806	1,814
Number of employees at end of year.....	1,839	1,822	1,834
Average GS grade.....	5.9	5.9	6.0
Average GS salary.....	\$5,815	\$6,313	\$6,311
Average salary of ungraded positions.....	\$5,000	\$5,006	\$5,006

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating expenses, National Archives and Records Service (costs—obligations).....	142	132	134
Financing:			
Advances and reimbursements from other accounts.....	142	132	134

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions.....	61	40	41
12 Personnel benefits.....	2	1	2
25 Other services.....	10	10	10
26 Supplies and materials.....	69	80	80
Total obligations.....	142	132	134

Personnel Summary

Total number of permanent positions.....	10	5	5
Average number of all employees.....	9	5	5
Number of employees at end of year.....	9	5	5
Average GS grade.....	7.6	8.5	8.5
Average GS salary.....	\$7,107	\$8,882	\$8,882
Average salary of ungraded positions.....	\$4,930	\$4,930	\$4,930

TRANSPORTATION AND COMMUNICATIONS ACTIVITIES

General and special funds:

OPERATING EXPENSES, TRANSPORTATION AND COMMUNICATIONS SERVICE

For necessary expenses of transportation, communications, and other public utilities management and related activities, as provided by law, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$75 per diem for individuals, **[\$4,097,000]** \$5,870,000. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Transportation services.....	1,694	1,842	2,141
2. Communication services.....	785	1,413	1,860
3. Motor vehicle management.....	223	281	320
4. Public utilities services.....	128	128	171
5. Service direction.....	175	374	519
6. Administrative operations.....	546	623	811
Total program costs, funded¹.....	3,551	4,660	5,822
Change in selected resources².....	256	-43	48
Total obligations.....	3,807	4,617	5,870
Financing:			
Unobligated balance lapsing.....	153		
New obligational authority.....	3,960	4,617	5,870
New obligational authority:			
Appropriation.....	0	4,097	5,870
Transferred (5 U.S.C. 630d) from—			
“Expenses, Federal Telecommunications System”.....	850		
“Operating expenses, Public Buildings Service”.....	503		
“Operating expenses, Federal Supply Service”.....	284	320	
“Operating expenses, Transportation and Public Utilities Service”.....	2,386		
Transferred to “Expenses, Supply Distribution” (75 Stat. 353) (—).....	-63		
Appropriation (adjusted).....	3,960	4,417	5,870
Proposed supplemental due to pay increases.....		200	

¹ Includes capital outlay as follows: 1962, \$38 thousand; 1963, \$70 thousand; 1964, \$55 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$13 thousand (1962 adjustments, -\$8 thousand); 1962, \$261 thousand; 1963, \$218 thousand; 1964, \$266 thousand.

This appropriation provides for improving management of transportation, communication, and public utility services in all civilian agencies, protecting the Government's interests in cases before regulatory bodies, and for providing assistance to civilian agencies in each of these specialized fields.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1962, \$2 thousand; 1963, \$1 thousand; and 1964, \$1 thousand.

1. *Transportation services.*—Plans and procedures for improving transportation practices and operations in civilian agencies are developed; reasonable rates are negotiated with carriers; the Government's interest as a user is protected in proceedings before regulatory bodies; and procurement assistance, rates, routing, and related services are supplied to executive agencies.

2. *Communication services.*—Plans are developed for a Federal communications system for general and national defense use, compatible with Department of Defense communication systems. Studies of equipment utilization, service, rates and economic factors are made, contracts negotiated, and management and control of operations are provided.

3. *Motor vehicle management.*—Governmentwide policies and procedures are developed for improving the overall efficiency of the operation of the Government-owned

TRANSPORTATION AND COMMUNICATIONS ACTIVITIES—Continued

General and special funds—Continued

OPERATING EXPENSES, TRANSPORTATION AND COMMUNICATIONS SERVICE—Continued

motor vehicle fleet, and assisting the various Federal agencies with motor equipment management.

4. *Public utilities services.*—Negotiations are conducted with public utilities companies on behalf of executive agencies and technical assistance is rendered in connection with regulatory proceedings.

Representation services are provided the Department of Defense in public utility cases generally and in proceedings relating to the semiautomatic ground environment system (SAGE).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,523	3,244	4,047
Positions other than permanent.....	6	2	
Other personnel compensation.....	9		31
Total personnel compensation.....	2,538	3,245	4,078
12 Personnel benefits.....	187	243	306
21 Travel and transportation of persons:			
Payment to interagency motor pools.....	62	99	186
Payment to interagency motor pools.....	6	15	20
22 Transportation of things.....	3	3	7
23 Rent, communications, and utilities.....	60	75	97
24 Printing and reproduction.....	47	100	79
25 Other services.....	24	26	133
Payment to Administrative operations fund.....	546	623	811
Services of other agencies.....	10	12	20
26 Supplies and materials.....	42	42	52
31 Equipment.....	282	134	81
Total obligations.....	3,807	4,617	5,870

Personnel Summary

Total number of permanent positions.....	342	394	475
Full-time equivalent of other positions.....	1		
Average number of all employees.....	316	376	447
Number of employees at end of year.....	344	394	475
Average GS grade.....	9.2	9.5	9.7
Average GS salary.....	\$8,043	\$8,837	\$8,823

OPERATING EXPENSES, TRANSPORTATION AND PUBLIC UTILITIES SERVICE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	2,400		
Transferred (5 U.S.C. 630d) to (—)— "Operating expenses, Transportation and Communications Service".....	-2,386		
"Salaries and expenses, Office of Adminis- trator".....	-14		
Appropriation (adjusted).....	0		

EXPENSES, FEDERAL TELECOMMUNICATIONS SYSTEM

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	850		
Transferred to "Operating expenses, Transpor- tation and Communications Service" (—).....	-850		
Appropriation (adjusted).....	0		

Intragovernmental funds:

Proposed for separate transmittal:

FEDERAL TELECOMMUNICATIONS FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay: Purchase of equipment and installation.....			3,215
Change in selected resources ¹		7,988	-2,988
Total obligations.....		7,988	227
Financing:			
Unobligated balance brought forward (—).....			-2,012
Unobligated balance carried forward.....		2,012	1,785
New obligational authority (proposed supplemental appropriation).....		10,000	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$7,988 thousand; 1964, \$5,000 thousand.

Under existing legislation, 1963.—This supplemental appropriation is required to provide initial capital for the new Federal Telecommunications Fund established by Public Law 87-847 approved October 23, 1962, to finance the procurement of equipment and operating facilities and other expenses necessary to the operation of a Federal Telecommunications System.

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Operating expenses, Transportation and Communications Service.....	23	14	4
2. Civil defense warehousing.....	29	32	33
Total program costs, funded—obliga- tions.....	52	46	37
Financing:			
Advances and reimbursements from other accounts.....	52	46	37

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation—Permanent positions	47	42	34
12 Personnel benefits	3	3	3
21 Travel and transportation of persons	1		
Total obligations	52	46	37

Personnel Summary			
	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions	8	6	5
Average number of all employees	6	5	4
Number of employees at end of year	6	6	5
Average GS grade	9.6	8.8	8.2
Average GS salary	\$7,597	\$7,828	\$7,497

DEFENSE MATERIALS ACTIVITIES

General and special funds:

STRATEGIC AND CRITICAL MATERIALS

For necessary expenses in carrying out the provisions of the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98-98h), during the current fiscal year, for transportation and handling, within the United States (including charges at United States ports), storage, security, and maintenance of strategic and other materials acquired for or transferred to the supplemental stockpile established pursuant to section 104(b) of the Agricultural Trade Development and Assistance Act of 1954 (7 U.S.C. 1704(b)), [not to exceed \$2,000,000] for carrying out the provisions of the National Industrial Reserve Act of 1948 (50 U.S.C. 451-462), relating to machine tools and industrial manufacturing equipment for which the General Services Administration is responsible, including reimbursement for security guard services, services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and not to exceed [\$3,000,000] \$3,190,000 for operating expenses, [\$18,000,000] \$28,145,000, to be derived from sales of strategic and critical materials: *Provided*, That no part of funds available shall be used for construction of warehouses or tank storage facilities: *Provided further*, That during the current fiscal year the General Services Administration is authorized to acquire leasehold interests in property, for periods not in excess of twenty years, for the storage, security, and maintenance of strategic, critical, and other materials and equipment held pursuant to the aforesaid Acts provided said leasehold interests are at nominal cost to the Government: *Provided further*, That during the current fiscal year, there shall be no limitation on the value of surplus strategic and critical materials which, in accordance with section 6(a) of the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98e(a)), may be transferred without reimbursement to stockpiles established in accordance with said Act: *Provided further*, That any receipts from sales during the current fiscal year shall be promptly deposited into the Treasury except as otherwise provided herein: *Provided further*, That during the current fiscal year materials in the inventory maintained under the Defense Production Act of 1950, as amended, and, after compliance with the disposal requirements of section 3(e) of the Strategic and Critical Materials Stock Piling Act, excess materials in the national stockpile established pursuant to that Act, shall be available, without reimbursement, for transfer at fair market value to contractors as payment for expenses of refining, processing, or otherwise benefiting materials, pursuant to section 3(e) of the Strategic and Critical Materials Stock Piling Act, into a form best suitable for stockpiling. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Acquisition of materials:			
(a) New materials	889	1,600	1,400
(b) Upgrading materials	3,329	300	400
Total, acquisition of materials	4,218	1,900	1,800

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
2. Inventory management:			
(a) Rotation of materials	12,437	4,000	5,000
(b) Storage of materials	11,677	10,070	11,000
(c) Disposal of materials	687	1,000	1,400
Total, inventory management	24,801	15,070	17,400
3. National industrial equipment reserve:			
(a) Transportation, processing, and storage	1,919	1,608	1,510
4. Operating expenses:			
(a) Service direction	345	438	458
(b) Program	1,530	1,700	1,742
(c) Administrative operations	929	934	960
Total, operating expenses	2,804	3,072	3,160
Total program costs, funded ¹	33,742	21,650	23,870
Change in selected resources ²	-1,810	-3,550	4,275
Total obligations	31,932	18,100	28,145
Financing:			
Unobligated balance brought forward (-)	-1,238	-260	-260
Recovery of prior year obligations (-)	-260		
Unobligated balance carried forward	260	260	260
Unobligated balance lapsing	9,283		
New obligational authority	39,977	18,100	28,145
New obligational authority:			
Appropriation	40,000	18,000	28,145
Transferred to "Salaries and expenses, Office of Administrator" (5 U.S.C. 630d) (-)	-23		
Appropriation (adjusted):	39,977	18,000	28,145
General fund			
Special fund		18,000	28,145
Proposed supplemental due to pay increases (special fund)		100	

¹ Includes capital outlay as follows: 1962, \$36 thousand; 1963, \$230 thousand; 1964, \$50 thousand. Excludes adjustment of prior year costs, \$63 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$9,819 thousand (1962 adjustments, -\$706 thousand) 1962, \$7,303 thousand; 1963, \$3,753 thousand; 1964, \$8,028 thousand.

The Defense Materials Service acquires and administers national stockpile inventories pursuant to the Strategic and Critical Materials Stock Piling Act, and has custody of the supplemental stockpile established by the Agricultural Trade Development and Assistance Act of 1954. Programs are administered in accordance with guidelines established by the Office of Emergency Planning. This Service also administers the inventory of machine tools and industrial manufacturing equipment established under the National Industrial Reserve Act of 1948. The Department of Defense makes selections for the reserve and provides program guidance.

The 1964 obligational program of \$28.1 million is to provide \$1.2 million for new material acquisition and upgrading of existing materials required to meet stockpiling objectives, \$22.2 million for inventory management and rotation of material subject to deterioration, \$1.5 million for national industrial equipment reserve activities, and \$3.2 million operating expenses. Increases in 1964 are provided for all activities except National industrial equipment reserve.

In arriving at requirements to meet stockpile objectives, all U.S. Government inventories of strategic materials in GSA custody are taken into account. Data below

DEFENSE MATERIALS ACTIVITIES—Con.

General and special funds—Continued

STRATEGIC AND CRITICAL MATERIALS—Continued

reflect the extent to which national stockpile objectives as of June 30, 1962, are provided: (a) from financing under the Strategic and Critical Materials Stock Piling Act, and (b) under all U.S. Government programs involving strategic materials.

Maximum objectives are valued at \$4,299 million. June 30, 1962, prices have been used.

STATUS OF ACQUISITION—MATERIAL IN INVENTORY AND ON ORDER

[In millions of dollars]

	1962 actual		1963 estimate		1964 estimate	
	National stockpile	All Government programs	National stockpile	All Government programs	National stockpile	All Government programs
In inventory: Maximum objectives	3,909.9	4,266.0	3,912.5	4,275.0	3,913.2	4,293.6
On order: Maximum objectives	1.9	8.3	-----	17.9	-----	-----
Total maximum objectives	3,911.8	4,274.3	3,912.5	4,292.9	3,913.2	4,293.6
Balance to be acquired:						
Maximum objectives	387.2	24.7	386.5	6.1	385.8	5.4

1. *Acquisition of materials*—(a) *New materials*.—Costs of direct acquisition of materials, including transportation and handling expenses, are as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
New materials	1,049	750	750

Based on national stockpile objectives and the proposed budget, the status of the 76 materials now on the stockpiling list is as follows:

MATERIALS ON HAND AND ON ORDER

[June 30, 1962, actual]

	National stockpile, maximum objectives	All Government programs, maximum objectives
Percent completed:		
100	49	65
90 to 99	9	6
75 to 89	4	1
50 to 74	5	3
25 to 49	6	0
Under 25	3	1
Total	76	76

MATERIALS ON HAND AND ON ORDER

[June 30, 1964, estimated]

	National stockpile, maximum objectives	All Government programs, maximum objectives
Percent completed:		
100	49	71
90 to 99	9	4
75 to 89	4	0
50 to 74	5	1
25 to 49	6	0
Under 25	3	0
Total	76	76

(b) *Upgrading materials*.—Stockpile materials are upgraded to more usable forms in order to provide a minimum readiness inventory of materials in forms suitable for immediate use to meet the initial surge of demand and abnormal conditions of intensive mobilization.

Payment for all processing costs will be made by transfer of excess materials to contractors. The estimate covers only transportation and handling cost involved in upgrading.

2. *Inventory management*.—Covers cost of maintaining materials in the national and supplemental stockpiles so that they will be available for immediate use in an emergency, including rotation, storage, special preservation, and disposal of materials no longer required for stockpile objectives.

The acquisition cost of these inventories is as follows (in millions of dollars):

	1962 actual	1964 estimate
National stockpile	6,049.6	5,700.2
U.S. supplemental stockpile	1,141.1	1,427.6
Total national and supplemental	7,190.7	7,127.8

(a) *Rotation of materials*.—Perishable materials in the national stockpile are rotated when their usability becomes impaired for essential emergency requirements. Cordage fibers are the only materials to be rotated in 1964. Rotation costs and sales are as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Gross replacement costs of materials rotated	13,411	-----	7,096
Rotation sales	10,355	-----	5,860
Net cost to Government	3,056	-----	1,236

(b) *Storage of materials*.—Strategic and critical materials were stored at 208 locations as of June 30, 1962, utilizing approximately 24 million square feet of closed storage; 66 million square feet of open storage; and 2 million barrels of tank storage. The number of storage locations was reduced to 173 as of August 1, 1962, due to the transfer of surplus cotton to the Department of Agriculture. Materials in the national and supplemental stockpiles totaled approximately 40.7 million tons on June 30, 1962, and it is expected that approximately 3.5 million tons a year will be added to the supplemental stockpile in 1963 and 1964. Distribution of storage costs is as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Recurring storage costs	10,031	9,582	9,806
Non-recurring storage costs	1,673	1,098	2,000
Relocation transportation and handling	37	340	1,071
Total cost or estimate	11,741	11,020	12,877

(c) *Disposal of materials*.—Covers handling and transportation expenses incurred in connection with the disposal of materials no longer required for stockpile objectives.

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Total cost or estimate	688	1,382	2,300

Disposals on a commitment basis from the national stockpile in 1962 totaled approximately \$47.7 million for about 150,000 short tons of materials, including rubber, coconut oil, magnesium scrap, quinine, palm oil, and silk waste.

As of June 30, 1962, a total of over 700,000 short tons of excess materials in the national stockpile was available for disposal under approved disposal plans. The estimates for transportation and handling expenses incurred in effecting disposals are based upon projected disposals of \$113 million in 1963 and \$138 million in 1964. They do not, of necessity, take into consideration changes in stock-

pile policy which may result from studies currently being made by the executive branch and the Congress.

3. *National industrial equipment reserve.*—The reserve of Government-owned machine tools and other industrial manufacturing equipment authorized by the National Industrial Reserve Act of 1948 consists entirely of items selected by the Secretary of Defense from lists of such property declared excess to the needs of the three military departments and other executive agencies.

Items in the national industrial equipment reserve are intended primarily for expansion in an emergency of defense-supporting industries such as manufacturers of ball bearings, gears, tools, and dies, and machine tools. Each of the military departments also maintains a reserve of production equipment for current and mobilization requirements of direct military contractors and producers specifically designated as mobilization suppliers.

In accordance with Department of Defense estimates for total selections for the national industrial equipment reserve from excess declarations of production equipment, budget estimates are based on selection rates of 1,000 items in 1963 and 800 items in 1964.

During 1961 and 1962, the Department of Defense authorized and General Services Administration entered into 12 and 38 loan agreements, respectively, with vocational schools for equipment in the national industrial equipment reserve where such loans are in the interest of national defense.

4. *Operating expenses.*—Covers all expenses at the central and regional office levels for administering programs financed under this appropriation head including the Defense Materials Service and the integrated staff offices of General Services Administration. The change in total workload in 1964 from 1963 will be limited, with staffing and related expenses holding at minimum requirements.

Fair value of personal property received from other appropriations or funds without cost for use by General Services Administration is as follows: 1962, \$78 thousand; 1963, \$262 thousand; 1964, \$242 thousand.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,305	3,941	4,019
Positions other than permanent.....	83	9	8
Other personnel compensation.....	11	10	43
Total personnel compensation.....	3,399	3,960	4,070
12 Personnel benefits.....	253	303	305
21 Travel and transportation of persons.....	78	90	91
Payment to interagency motor pools.....	40	43	43
22 Transportation of things.....	2,239	1,514	3,685
23 Rent, communications, and utilities.....	86	132	131
24 Printing and reproduction.....	21	21	20
25 Other services.....	8,458	7,003	8,567
Payment to Administrative operations fund.....	929	934	960
Services of other agencies.....	3,008	3,204	3,093
26 Supplies and materials.....	13,194	848	7,137
31 Equipment.....	37	48	43
32 Lands and structures.....	190		
Total obligations.....	31,932	18,100	28,145

Personnel Summary

Total number of permanent positions.....	535	583	577
Full-time equivalent of other positions.....	17	2	1
Average number of all employees.....	517	577	571
Number of employees at end of year.....	493	576	564

Personnel Summary—Continued

	1962 actual	1963 estimate	1964 estimate
Average GS grade.....	7.9	8.1	8.2
Average GS salary.....	\$7,174	\$7,888	\$7,987
Average salary of ungraded positions.....	\$5,866	\$5,849	\$5,844

ALLOCATION RECEIVED FROM OTHER ACCOUNT

Note.—Obligations incurred under allocation from another appropriation are shown in the schedules of Interior. "Lead and zinc stabilization program."

Proposed for separate transmittal:

IMPROVEMENTS, NATIONAL INDUSTRIAL RESERVE PLANT
NUMBERED 485

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Modernization and expansion of structures.....		577	
2. Acquisition of operating equipment.....		573	
Total program costs, funded—obligations.....		1,150	
Financing:			
New obligational authority (proposed supplemental appropriation).....		1,150	

Under existing legislation, 1963.—This proposed supplemental appropriation is to provide for certain improvements in National Industrial Reserve Plant Numbered 485 to assure the continued production of components deemed essential to national defense requirements.

Public enterprise funds:

ABACA FIBER PROGRAM

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded—obligations (object class 25).....	2		
Financing:			
Unobligated balance brought forward.....	101	99	
Capital transfer: Repayment of capital investment to Treasury (—).....		—99	
Unobligated balance carried forward (—).....	—99		
Financing applied to program.....	2		

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing) (gross expenditures—Budget expenditures).....	2		
--	---	--	--

The Central American abaca production program authorized by U.S.C. 541 has been administered by General Services Administration since July 1, 1954. The program was completed in 1960 and all assets sold. Final liquidation has been delayed due to a contingent liability of approximately \$94 thousand pending in the U.S. Court of

DEFENSE MATERIALS ACTIVITIES—Con.**Public enterprise funds—Continued****ABACA FIBER PROGRAM—Continued**

Claims. The program had \$99 thousand in cash as of June 30, 1962. Final remittance to Treasury will be made after settlement of this claim.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Net loss (–) for the year (expense).....	–2		
Deficit (–), start of year.....	–11,115		
Deficit (–), end of year.....	–11,117		

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	101	99		
Government equity:				
Non-interest-bearing capital:				
Start of year.....	11,666	11,216	11,216	
Repayment of investment to Treasury (–).....	–450		¹ –99	
End of year.....	11,216	11,216	11,117	
Deficit (–).....	–11,115	–11,117	–11,117	
Total Government equity.....	101	99		

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Total Government equity (unobligated balance).....	101	99		

¹ Contingent liability in the amount of \$94 thousand pending in U.S. Court of Claims.

DEFENSE PRODUCTION GUARANTEES**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Loan guarantee expense (operating costs, funded—obligations) (object class 25).....	3		
Financing:			
Revenue.....	65		
Unobligated balance brought forward.....	6,203	6,265	
Payment of earnings (–).....		–6,265	
Unobligated balance carried forward (–).....	–6,265		
Financing applied to program.....	3		

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing) (gross expenditures).....	3		
Revenues and other receipts (from program and financing).....	65		
Decrease in accounts receivable, net.....	26		
Applicable receipts.....	91		
Budget expenditures.....	–88		

Guarantees are given on loans made by public or private financing institutions, including Federal Reserve banks, to facilitate performance of defense production contracts. Upon demand of lending institutions the Government is required to purchase the guaranteed percentage of the loan or the Government may elect to make a voluntary purchase of the guaranteed percentage. Advances from appropriations available for procurement may be made to this fund for its temporary use, although such action has not been necessary to date. Net earnings have been retained to meet possible future losses (50 U.S.C. App. 2091).

As of June 30, 1962, there were no General Services Administration loan guarantees outstanding and none are contemplated in the future. Therefore, the cumulative net earnings of \$6.3 million will be paid into the Treasury in fiscal year 1963.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	65		
Expense.....	3		
Net income for the year.....	62		
Retained earnings, start of year.....	6,203	6,265	
Payment of earnings (–).....		–6,265	
Retained earnings, end of year.....	6,265		

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	6,177	6,265		
Accounts receivable, net.....	26			
Total assets.....	6,203	6,265		
Government equity:				
Retained earnings.....	6,203	6,265		

Analysis of Government equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	6,203	6,265	

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Civil defense warehousing.....	2,629	5,648	6,763
2. Strategic and critical materials.....	384	347	322
Total program costs, funded ¹	3,013	5,995	7,085
Change in selected resources ²	180	115	65
Total obligations.....	3,193	6,110	7,150

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Advances and reimbursements from:			
Other accounts.....	3,314	6,110	7,150
Non-Federal sources (5 U.S.C. 61(b)).....	1		
Unobligated balance lapsing (-).....	-122		
Total financing.....	3,193	6,110	7,150

¹ Includes capital outlay as follows: 1962, \$56 thousand; 1963, \$289 thousand; 1964, \$99 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$11 thousand (1962 adjustments, -\$2 thousand); 1962, \$189 thousand; 1963, \$304 thousand, 1964, \$369 thousand.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,150	2,478	3,417
Positions other than permanent.....	181	192	340
Other personnel compensation.....	40	80	105
Total personnel compensation.....	1,371	2,750	3,862
12 Personnel benefits.....	96	206	290
21 Travel and transportation of persons.....	71	213	243
Payment to interagency motor pools.....	16	49	62
22 Transportation of things.....	37	81	69
23 Rent, communications, and utilities.....	250	692	726
24 Printing and reproduction.....	1	2	3
25 Other services.....	796	1,044	1,001
Payment to Administrative operations fund.....	105	191	199
Services of other agencies.....	109	200	200
26 Supplies and materials.....	177	325	365
31 Equipment.....	163	357	130
32 Lands and structures.....	1		
Total obligations.....	3,193	6,110	7,150

Personnel Summary

Total number of permanent positions.....	309	480	656
Full-time equivalent of other positions.....	38	40	71
Average number of all employees.....	255	489	671
Number of employees at end of year.....	322	460	540
Average GS grade.....	5.6	6.1	6.5
Average GS salary.....	\$5,412	\$5,926	\$6,104
Average salary of ungraded positions.....	\$5,214	\$5,214	\$5,214

GENERAL ACTIVITIES

General and special funds:

SALARIES AND EXPENSES, OFFICE OF ADMINISTRATOR

For expenses of executive direction for activities under the control of the General Services Administration, **[\$1,350,000]** \$1,500,000: *Provided*, That not to exceed \$500 shall be available for reception and representation expenses. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Executive direction.....	620	641	660
2. Legislative and information services.....	180	225	242
3. Business services.....	457	551	598
Total program costs, funded ¹.....	1,257	1,417	1,500
Change in selected resources ²	10	-9	
Total obligations.....	1,267	1,408	1,500
Financing:			
Advances and reimbursements from other accounts (-).....	-13		
Unobligated balance lapsing.....	18		
New obligational authority.....	1,272	1,408	1,500

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	290	1,350	1,500
Transferred (5 U.S.C. 630d) from—			
"Operating expenses, Public Buildings Service".....	218		
"Repair and improvement of public buildings".....	143		
"Operating expenses, Federal Supply Service".....	85		
"Expenses, supply distribution".....	417		
"Operating expenses, National Archives and Records Service".....	32		
"Operating expenses, Transportation and Public Utilities Service".....	13		
"Strategic and critical materials".....	23		
"Sites and expenses, public buildings projects".....	51		
Appropriation (adjusted).....	1,272	1,350	1,500
Proposed supplemental due to pay increases.....		58	

¹ Includes capital outlay as follows: 1962, \$7 thousand; 1963, \$17 thousand; 1964, \$9 thousand. Excludes \$7 thousand prior year adjustment.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$2 thousand; (1962 adjustment -\$1 thousand); 1962, \$11 thousand; 1963, \$2 thousand; 1964, \$2 thousand.

This appropriation provides for policy direction and coordination of all programs of the Administration; specialized review of appeals involving General Services Administration contractual actions; formulation of legislative programs and continuous liaison with Congress, heads of Government departments and agencies; and assistance to business concerns and the public interested in Government procurement and disposal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,033	1,163	1,239
Positions other than permanent.....	7	1	
Other personnel compensation.....	1		10
Total personnel compensation.....	1,042	1,164	1,249
12 Personnel benefits.....	76	85	91
21 Travel and transportation of persons.....	32	50	50
Payment to interagency motor pools.....	6	6	6
22 Transportation of things.....	4	2	2
23 Rent, communications, and utilities.....	30	31	32
24 Printing and reproduction.....	38	33	33
25 Other services.....	14	14	14
26 Supplies and materials.....	12	13	14
31 Equipment.....	14	10	9
Total obligations.....	1,267	1,408	1,500

Personnel Summary

Total number of permanent positions.....	139	140	145
Full-time equivalent of other positions.....	2		
Average number of all employees.....	122	134	138
Number of employees at end of year.....	131	140	145
Average GS grade.....	9.1	8.9	8.9
Average GS salary.....	\$8,247	\$8,605	\$8,589

ALLOWANCES AND OFFICE FACILITIES FOR FORMER PRESIDENTS

For carrying out the provisions of the Act of August 25, 1958 (72 Stat. 838), **[\$320,000]** \$300,000: *Provided*, That the Administrator of General Services shall transfer to the Secretary of the Treasury such sums as may be necessary to carry out the provisions of sections (a) and (e) of such Act. (*Independent Offices Appropriation Act, 1963.*)

GENERAL ACTIVITIES—Continued**General and special funds—Continued****ALLOWANCES AND OFFICE FACILITIES FOR FORMER PRESIDENTS—Continued****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Allowances and pensions.....	90	85	75
2. Office staff and facilities.....	186	225	225
Total program costs, funded ¹	276	310	300
Change in selected resources ²	-1		
Total obligations.....	276	310	300
Financing:			
Unobligated balance lapsing.....	24		
New obligational authority.....	300	310	300
New obligational authority:			
Appropriation.....	300	320	300
Proposed transfer to "Operating expenses, Public Buildings Service," due to pay in- creases (-).....		-10	

¹ Includes capital outlay as follows: 1962, \$4 thousand; 1963, \$3 thousand; 1964, \$3 thousand. Excludes adjustments of prior year costs, \$15 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$2 thousand; 1962, \$1 thousand; 1963, \$1 thousand; 1964, \$1 thousand.

This appropriation provides for allowances, office staff, furnished space, mailing privileges, communications, and office supplies and materials for three former Presidents.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation.....	107	150	150
12 Personnel benefits.....	8	11	11
13 Benefits for former personnel.....	90	85	75
23 Rent, communications, and utilities.....	47	40	40
24 Printing and reproduction.....	3	2	2
25 Other services.....	8	8	8
26 Supplies and materials.....	11	11	11
31 Equipment.....	2	3	3
Total obligations.....	276	310	300

REFUNDS UNDER RENEGOTIATION ACT**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Rebate payments.....	20	400	400
2. Refund payments.....	31	329	
Total program costs, funded—obligations.....	51	729	400
Financing:			
Unobligated balance brought forward (-).....	-1,377	-1,326	-597
Unobligated balance carried forward.....	1,326	597	197
New obligational authority.....			

Refund and rebate payments due World War II contractors are made upon approval of claims presented under the Revenue Act of 1951. Of the 4,151 claims with payments estimated at some \$54 million all but 45 had been settled through June 30, 1962.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
43 Interest and dividends.....	4	71	
44 Refunds.....	47	658	400
Total obligations.....	51	729	400

Public enterprise funds:

Note.—Expenditures from the following funds for 1963 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1963. For 1964 this paragraph is shown in the Independent Agencies chapter, p. 840, following Federal Deposit Insurance Corporation.

FEDERAL FACILITIES CORPORATION FUND**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Synthetic rubber program:			
Expenses.....	1		
Writeoff of receivables and chemicals.....	2,031		
Tin program: Writeoff of receivables.....	22		
Total program costs, funded.....	2,054		
Change in selected resources ¹	-399		
Total obligations.....	1,655		
Financing:			
Revenues and other receipts:			
Synthetic rubber program:			
Mortgages repaid.....	6		
Revenue.....	52		
Tin program: Revenue.....	8		
Total revenues and other receipts.....	65		
Unobligated balance brought forward.....	1,646		
Capital transfers: Repayment of capital investment (-).....	-57		
Financing applied to program.....	1,655		

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	1,655		
Decrease in gross unpaid obligations.....	3		
Gross expenditures.....	1,657		
Revenue and other receipts (from program and financing).....	65		
Decrease in accounts receivable, net.....	1,615		
Applicable receipts.....	1,680		
Budget expenditures.....	-23		

The Federal Facilities Corporation was dissolved as of September 30, 1961 by 75 Stat. 418, and the liquidation functions transferred to the Administrator of General Services. All future receipts will be paid into the Treasury as miscellaneous receipts.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Synthetic rubber program:			
Revenue.....	52		
Expense.....	2		
Net operating income, synthetic rubber program.....	50		
Tin program: Net operating revenue.....	8		
Net income for year.....	57		
Analysis of equity:			
Equity, start of year.....	8,687		
Writeoff of receivables and chemicals.....	-2,053		
Transferred to General Services Administration for liquidation (75 Stat. 418) (-).....	-6,634		
Repayment of capital investment (-).....	-57		
Equity, end of year.....			

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	34			
Accounts receivable, net.....	1,615			
Selected assets: ¹ Chemicals for sale.....	399			
Mortgages receivable.....	6,632			
Property, plant, and equipment.....	9			
Total assets.....	8,689			
Liabilities:				
Current.....	3			
Government equity:				
Non-interest-bearing equity.....	8,687			

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	1,646		
Invested capital and earnings.....	7,040		
Total Government equity.....	8,687		

¹ The change in this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	1		
Writeoff of accounts receivable and chemicals.....	2,053		
Total costs.....	2,054		
Change in selected resources.....	-399		
Total obligations.....	1,655		

RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Liquidation of World War II assets program:			
Administrative expenses.....	38	22	
Other.....	6	2	1
2. Liquidation of Smaller War Plants Corporation program:			
Administrative expenses.....	4	3	
Other.....	5	5	
Total operating costs, funded—obligations.....	53	32	1
Financing:			
Revenues and other receipts:			
Liquidation of World War II assets program:			
Proceeds from sale of securities.....	2		
Revenue.....	318	139	99
Liquidation of Smaller War Plants Corporation program:			
Loans receivable.....		25	
Revenue.....	6	3	
Total revenues and other receipts.....	326	167	99
Unobligated balance brought forward.....	4,579	833	768
Recovery of prior year obligations.....	3		
Capital transfer: Repayment of capital investment to Treasury (-).....	-700	-200	-200
Unobligated balance lapsing (-) ¹	-3,322		
Unobligated balance carried forward (-).....	-833	-768	-666
Financing applied to program.....	53	32	1

¹ Reclassification of an accounts receivable item to a fixed asset.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	53	32	1
Adjustment for recovery of prior year obligations (-).....	-3		
Gross expenditures.....	50	32	1
Revenues and other receipts (from program and financing).....	326	167	99
Reclassification of accounts receivable, net.....	-3,322		
Decrease in accounts receivable, net.....	3,219	14	14
Applicable receipts.....	222	181	113
Budget expenditures.....	-172	-148	-112

Under the provisions of Reorganization Plan No. 1 of 1957, the Reconstruction Finance Corporation was abolished as a corporate entity and the remaining functions of the Smaller War Plants Corporation and the World War II assets program were transferred to the General Services Administration for final liquidation.

Operations.—It is anticipated that there will continue during 1964 the servicing of leases and conditional sales agreements covering 7 facilities, plus servicing of 14 other miscellaneous assets. Financial and legal servicing will also be required on approximately 35 cases in the hands of the Department of Justice under the complex food subsidy program. In 1964, administrative expenses in connection

GENERAL ACTIVITIES—Continued**Public enterprise funds—Continued****RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND—Continued**

with financial and legal services will be absorbed in funds available from regular GSA programs.

Operating results.—Proceeds from liquidation will be paid into miscellaneous receipts of the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Liquidation of World War II assets program:			
Revenue:			
Funded.....	318	139	99
Nonfunded.....	354		
Total revenue.....	672	139	99
Expense.....	42	24	1
Net operating income, liquidation of World War II assets program.....	630	115	98
Liquidation of Smaller War Plants Corporation program:			
Revenue:			
Funded.....	6	3	
Nonfunded.....	25		
Total revenue.....	31	3	
Expense.....	9	8	
Net operating income or loss(—) liquidation of Smaller War Plant Corporation program.....	23	—5	
Net income for the year.....	652	110	98
Analysis of equity:			
Equity, beginning of year.....	5,169	5,121	5,031
Repayment of investment to Treasury (—).....	—700	—200	—200
Equity, end of year.....	5,121	5,031	4,929

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	1,003	475	424	336
Accounts receivable, net.....	3,577	358	344	330
Fixed assets, net.....	588	4,264	4,264	4,264
Loans receivable, net.....		25		
Investment in securities.....	2			
Total assets.....	5,170	5,122	5,032	4,930
Government equity:				
Non-interest-bearing equity.....	5,169	5,121	5,031	4,929

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	4,579	833	768
Invested capital and earnings.....	590	4,289	4,264
Total Government equity.....	5,169	5,121	5,031

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	50	32	1
Writeoff of accounts receivable.....	3		
Total costs—obligations.....	53	32	1

【LIMITATION ON ADMINISTRATIVE EXPENSES, RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND】

【Not to exceed \$25,000 (to be computed on an accrual basis) of the funds derived from liquidation of functions of Reconstruction Finance Corporation transferred to General Services Administration under Reorganization Plan No. 1 of 1957 (22 F.R. 4633), shall be available during the current fiscal year for administrative expenses incident to the liquidation of said functions: *Provided*, That as used herein the term “administrative expenses” shall be construed to include all salaries and wages, services performed on a contract or fee basis, and travel and other expenses, including the purchase of equipment and supplies, of administrative offices, but this amount shall be exclusive of costs of services performed on a contract or fee basis in connection with the termination of contracts or in the performance of legal services: *Provided further*, That the distribution of administrative expenses to the account shall be made in accordance with generally recognized accounting principles and practices.】
(*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Liquidation of World War II assets and liabilities.....	38	22	
2. Liquidation of Smaller War Plants Corporation.....	4	3	
Total accrued administrative expenses—costs (object class 25).....	42	25	
Financing:			
Limitation.....	42	25	

Intragovernmental funds:**ADMINISTRATIVE OPERATIONS FUND**

Funds available to General Services Administration for administrative operations, in support of program activities, and for reimbursable services, shall be expended and accounted for, as a whole, through a single fund, which is hereby authorized: *Provided*, That costs and obligations for such administrative operations, and for reimbursable services for the respective program activities and for other agencies, shall be accounted for in accordance with systems approved by the General Accounting Office: *Provided further*, That the total amount deposited into said account for administrative operations for the fiscal year 【1963】 1964 from funds made available to General Services Administration in this Act (excluding reimbursements for automatic data processing services) shall not exceed 【\$11,400,000】 \$13,965,000: *Provided further*, That amounts deposited into said account for administrative operations for each program (excluding reimbursements for automatic data processing services) shall not exceed the amounts included in the respective program appropriations for such purposes. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Finance and administration:			
a. Financial management.....	7,436	8,265	8,947
b. Management services.....	6,671	8,731	9,687
c. Manpower resources.....	1,777	2,070	2,384
d. Staff direction.....	415	496	534
Total, finance and administration.....	16,299	19,563	21,552
2. Legal services.....	1,230	1,408	1,630
Total program costs, funded ¹	17,529	20,970	23,182
Change in selected resources ²	85	100	100
Total obligations.....	17,613	21,070	23,282

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Financing:			
Comparative transfers to other accounts.....	579		
Advances and reimbursements from other accounts (-).....	-3,548	-9,159	-9,317
Unobligated balance lapsing.....	-78		
Limitation	14,566	11,400	13,965
Proposed increase in limitation due to pay increases.....		511	

¹ Includes capital outlay as follows: 1962, \$195 thousand; 1963, \$175 thousand; 1964, \$173 thousand. Excludes adjustments of prior year costs of -\$8 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$223 thousand (1962 adjustment, -\$23 thousand); 1962, \$285 thousand; 1963, \$385 thousand; 1964, \$485 thousand.

This management fund provides services on a centralized and integrated basis for all General Services Administration programs:

1. *Customary staff services.*—(a) *Financial management* consisting of accounting, budget, audit, credit, insurance, and related financial services. (b) *Management services* consisting of compliance and security, systems and procedures, and related management and office services. (c) *Manpower resources* consisting of personnel, fair employment, manpower utilization, and educational institutes. (d) *Staff direction.* (e) *Legal services.*

2. *Automatic data processing services.*—Unified automatic data processing services are provided as required for all GSA program operations through service centers in each of 10 regional offices. Financing for these services is derived as follows:

Services	Sources of funds
1. Customary staff services.....	Subject to limitation: Deposits from appropriations under the Independent Offices Appropriation Act for 1964, for GSA programs only. Not subject to limitation: Reimbursements (payments) from appropriations and funds not included in the I.O.A. Act for 1964.
2. Automatic data processing services.....	Not subject to limitation: Reimbursements (payments) for services rendered to: a. CSA program appropriations included in the I.O.A. Act for 1964. b. Other appropriations and funds not included in the I.O.A. Act for 1964.

The accounting and record keeping system used in allocating costs among the various programs serviced through this fund has been approved by the General Accounting Office. The system recognizes the emergence of automatic data processing as a service operation inherently distinct from customary staff services and requiring separate project budgeting and financing treatment. However, for accounting convenience, ADP is financed through this fund instead of through a separate revolving fund.

Fair value of personal property received from other appropriations or funds without cost for use by General Services Administration is as follows: 1962, \$40 thousand; 1963, \$41 thousand; 1964, \$43 thousand.

Estimated amounts available for 1964 from the various sources and comparable data for 1962 and 1963 are (in thousands of dollars):

ADMINISTRATIVE OPERATIONS

	Total			Customary staff services			Automatic data processing (excluded from limitation)		
	1962 comparable	1963 comparable	1964 estimate	1962 comparable	1963 comparable	1964 estimate	1962 comparable	1963 comparable	1964 estimate
Source of funds:									
Operating expenses, Public Buildings Service.....	3,955	4,616	4,843	3,376	3,855	4,062	579	761	781
Repair and improvement of public buildings.....	956	1,038	1,293	879	937	1,191	77	101	102
Operating expenses:									
Federal Supply Service.....	6,848	9,216	10,589	4,036	4,702	5,592	2,812	4,514	4,997
Utilization and Disposal Service.....	788	861	964	717	769	870	72	92	94
National Archives and Records Service.....	638	695	734	605	634	664	33	61	70
Transportation and Communications Service.....	546	623	811	447	572	699	99	51	112
Strategic and critical materials.....	929	934	960	851	863	887	79	72	73
Reconstruction Finance Corporation liquidation fund.....	42	25	---	42	25	---	---	---	---
Subtotal, limitation, customary staff services.....	---	---	---	10,954	12,356	13,965	---	---	---
Sites and expenses, public buildings projects.....	549	623	640	524	567	583	25	56	58
Additional court facilities.....	15	124	85	10	124	85	5	---	---
Expansion of defense production.....	644	519	427	628	504	411	16	15	16
Buildings management fund.....	593	509	533	492	407	429	100	102	104
General supply fund.....	532	515	533	423	400	414	108	115	119
Construction services fund.....	320	280	320	310	270	310	10	10	10
Lead and zinc stabilization program.....	---	91	160	---	86	150	---	5	10
Consolidated working fund, defense materials.....	105	187	192	102	174	176	3	13	16
Commodity Credit Corporation fund.....	105	109	112	101	98	100	4	11	13
National Capital Transportation Agency.....	20	32	32	20	31	31	1	1	1
Civil Rights Commission.....	28	31	---	28	31	---	---	---	---
National Aeronautics and Space Council.....	15	15	16	15	15	16	---	---	---
Advisory Commission on Intergovernmental Relations.....	12	13	14	12	13	14	---	---	---
President's Commission on Campaign Costs.....	5	---	---	5	---	---	---	---	---
Federal Radiation Council.....	2	3	3	2	3	3	---	---	---
Other sources.....	44	11	21	44	11	6	---	---	15
Subtotal, nonlimitation, customary staff services.....	---	---	---	2,716	2,733	2,726	---	---	---
Total financing.....	17,692	21,070	23,282	13,670	15,089	16,691	4,022	5,981	6,591
Unobligated balance.....	-78	---	---	---	---	---	---	---	---
Total obligations.....	17,613	21,070	23,282	---	---	---	---	---	---
Summary:									
Subject to limitation.....	10,954	12,356	13,965	---	---	---	---	---	---
Not subject to limitation.....	6,738	8,714	9,317	---	---	---	---	---	---
Unobligated balance.....	-78	---	---	---	---	---	---	---	---
Grand total (summary).....	17,613	21,070	23,282	---	---	---	---	---	---

GENERAL ACTIVITIES—Continued**Intragovernmental funds—Continued****ADMINISTRATIVE OPERATIONS FUND—Continued****Object Classification (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	13,504	15,985	17,659
Positions other than permanent.....	139	17	11
Other personnel compensation.....	295	138	156
Total personnel compensation.....	13,939	16,140	17,826
12 Personnel benefits.....	1,019	1,210	1,334
21 Travel and transportation of persons.....	227	257	345
Payment to interagency motor pools.....	24	26	26
22 Transportation of things.....	60	79	102
23 Rent, communications, and utilities.....	1,436	2,379	2,536
24 Printing and reproduction.....	411	478	546
25 Other services.....	68	76	80
Services of other agencies.....	63	70	72
26 Supplies and materials.....	172	220	268
31 Equipment.....	195	135	148
Total obligations.....	17,613	21,070	23,282

Personnel Summary

Total number of permanent positions.....	2,240	2,428	2,543
Full-time equivalent of other positions.....	31	4	3
Average number of all employees.....	2,023	2,240	2,392
Number of employees at end of year.....	2,157	2,364	2,465
Average GS grade.....	7.4	7.5	7.5
Average GS salary.....	\$6,755	\$7,160	\$7,193
Average salary of ungraded positions.....	\$5,185	\$4,961	\$4,961

WORKING CAPITAL FUND**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Cost of goods sold.....	399	490	550
Other.....	1,554	1,885	2,190
Total operating costs, funded.....	1,953	2,375	2,740
Capital outlay: Purchase of equipment.....	153	85	50
Total program costs, funded.....	2,106	2,460	2,790
Change in selected resources ¹	26	10	20
Total obligations.....	2,132	2,470	2,810
Financing:			
New obligational authority: appropriation.....	100		
Revenues and other receipts:			
Revenue.....	2,043	2,440	2,810
Proceeds from sale of equipment.....	2		
Total revenues and other receipts.....	2,045	2,440	2,810
Unobligated balance brought forward: Obligations in excess of availability.....	-12	-15	-90
Capital transfer: Payment of earnings (-).....	-17	-45	-17
Unobligated balance carried forward: Obligations in excess of availability.....	15	90	107
Financing applied to program.....	2,132	2,470	2,810

¹ Balances of selected resources are identified on statement of financial condition.**Summary of Sources and Application of Funds (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	2,132	2,470	2,810
Increase (-) in gross unpaid obligations.....	-105	-15	-25
Gross expenditures.....	2,027	2,455	2,785
Revenues and other receipts (from program and financing).....	2,045	2,440	2,810
Increase (-) in accounts receivable, net.....	-66	-7	-10
Applicable receipts.....	1,979	2,433	2,800
Budget expenditures.....	47	22	-15

Central blueprinting, photostating, duplicating, and distribution services are financed by a working capital fund pending reimbursements (40 U.S.C. 293). To meet the needs of General Services Administration and other Federal agencies, the Joint Committee on Printing, U.S. Congress, authorized the establishment of four field printing plants in GSA regional offices in addition to the plant in Washington, D.C. These printing plants and all reproduction and distribution services provided by GSA at its regional offices and other field locations are financed through this fund.

Operating results.—Surplus earnings are deposited into miscellaneous receipts of the Treasury. Through June 30, 1962, a total of \$87 thousand had been deposited, and it is estimated that \$45 thousand and \$17 thousand will be deposited in 1963 and 1964, respectively.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	2,043	2,440	2,810
Expense.....	1,997	2,423	2,790
Net operating income.....	46	17	20
Nonoperating income:			
Proceeds from sale of equipment.....	2		
Net book value of assets sold (-).....	-2		
Other equipment adjustments (excess and forfeitures).....	-2		
Net nonoperating loss (-).....	-1		
Net income for year.....	45	17	20
Analysis of retained earnings:			
Retained earnings, start of year.....	17	45	17
Payment of earnings (-).....	-17	-45	-17
Retained earnings, end of year.....	45	17	20

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	160	195	129	127
Accounts receivable, net.....	59	124	131	141
Selected assets: ¹ Commodities for sale.....	62	70	80	100
Fixed assets, net.....	219	362	399	399
Total assets.....	500	752	739	767
Liabilities:				
Current.....	219	306	321	346
Unfunded leave liability.....	9	25	25	25
Total liabilities.....	228	331	346	371

Financial Condition (in thousands of dollars)—Continued

	1961 actual	1962 actual	1963 estimate	1964 estimate
Government equity:				
Non-interest-bearing capital:				
Start of year.....	254	254	376	376
Appropriation.....		100		
Donations (capitalized).....		37		
Provision for unfunded leave liability (-)		-15		
End of year.....	254	376	376	376
Retained earnings.....	17	45	17	20
Total Government equity.....	271	421	393	396

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	11	29	29	29
Unobligated balance.....	-12	-15	-90	-107
Unfunded leave liability.....	-9	-25	-25	-25
Invested capital and earnings.....	281	432	479	499
Total Government equity.....	271	421	393	396

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,173	1,522	1,782
Positions other than permanent.....	13	2	
Other personnel compensation.....	68	50	74
Total personnel compensation.....	1,254	1,574	1,856
12 Personnel benefits.....	89	114	136
21 Travel and transportation of persons.....	3	5	5
Payment to interagency motor pools.....	1	2	2
22 Transportation of things.....	2	2	2
23 Rent, communications, and utilities.....	25	36	37
24 Printing and reproduction.....	2	2	2
25 Other services.....	122	100	100
26 Supplies and materials.....	455	540	600
31 Equipment.....	153	85	50
Total costs.....	2,106	2,460	2,790
Change in selected resources.....	26	10	20
Total obligations.....	2,132	2,470	2,810

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	262	300	350
Average number of all employees.....	228	284	329
Number of employees at end of year.....	251	290	340
Average GS grade.....	4.6	4.8	4.9
Average GS salary.....	\$4,973	\$5,473	\$5,533
Average salary of ungraded positions.....	\$5,415	\$5,363	\$5,314

GENERAL PROVISIONS

The appropriate appropriation or fund available to the General Services Administration shall be credited with (1) cost of operation, protection, maintenance, upkeep, repair, and improvement, included

as part of rentals received from Government corporations pursuant to law (40 U.S.C. 129); (2) reimbursements for services performed in respect to bonds and other obligations under the jurisdiction of the General Services Administration, issued by public authorities, States, or other public bodies, and such services in respect to such bonds or obligations as the Administrator deems necessary and in the public interest may, upon the request and at the expense of the issuing agencies, be provided from the appropriate foregoing appropriation; and (3) appropriations or funds available to other agencies, and transferred to the General Services Administration, in connection with property transferred to the General Services Administration pursuant to the Act of July 2, 1948 (50 U.S.C. 451ff), and such appropriations or funds may be so transferred, with the approval of the Bureau of the Budget.

Appropriations to the General Services Administration under the heading "Construction, Public Buildings Projects" made in this Act shall be available, subject to the provisions of the Public Buildings Act of 1959 for (1) acquisition of buildings and sites thereof by purchase, condemnation, or otherwise, including prepayment of purchase contracts, (2) extension or conversion of Government-owned buildings, and (3) construction of new buildings, in addition to those set forth under that appropriation: *Provided*, That nothing herein shall authorize an expenditure of funds for acquisition, extension or conversion, or construction without the approval of the Committees on Appropriations of the Senate and House of Representatives.

Expenditures heretofore made pursuant to contract or stipulation from, and unexpended obligations heretofore incurred against, appropriations under the heading "Construction, Public Buildings Projects" in prior Appropriation Acts for the purposes of acquisition of buildings and sites thereof by purchase, condemnation, or otherwise, including prepayment of purchase contracts, are hereby ratified.

Funds available to the General Services Administration shall be available for the hire of passenger motor vehicles.

No part of any money appropriated by this or any other Act for any agency of the executive branch of the Government shall be used during the current fiscal year for the purchase within the continental limits of the United States of any typewriting machines except in accordance with regulations issued pursuant to the provisions of the Federal Property and Administrative Services Act of 1949, as amended.

Not to exceed 2 per centum of any appropriation made available to the General Services Administration for the current fiscal year by this Act may be transferred to any other such appropriation, but no such appropriation shall be increased thereby more than 2 per centum: *Provided*, That such transfers shall apply only to operating expenses, and shall not exceed in the aggregate the amount of \$2,000,000.

Appropriations available to any department or agency during the current fiscal year for necessary expenses, including maintenance or operating expenses, shall also be available for (a) reimbursement to the General Services Administration for those expenses of renovation and alteration of buildings and facilities which constitute public improvements, performed in accordance with the Public Buildings Act of 1959 (73 Stat. 479) or other applicable law, and (b) transfer or reimbursement to applicable appropriations to said Administration for rents and related expenses, not otherwise provided for, of providing *subject to Executive Order 11035, dated July 9, 1962*, directly or indirectly, [such] suitable general purpose space [as may be required by] for any such department or agency, in the District of Columbia or elsewhere.

No part of any appropriation contained in this Act shall be used for the payment of rental on lease agreements for the accommodation of Federal agencies in buildings and improvements which are to be erected by the lessor for such agencies at an estimated cost of construction in excess of \$200,000 or for the payment of the salary of any person who executes such a lease agreement: *Provided*, That the foregoing proviso shall not be applicable to projects for which a prospectus for the lease construction of space has been submitted to and approved by the appropriate Committees of the Congress in the same manner as for public buildings construction project pursuant to the Public Buildings Act of 1959. (*Independent Offices Appropriation Act, 1963.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Repair and improvement of public buildings	5,141	39,327	772	37,807		39,806		46,806
Construction, public buildings projects	65,888	194,887	175,973	312,497	66,929	393,453	18,894	444,418
Sites and expenses, public buildings projects	45,398	61,416	55,817	69,070	44,317	70,569	45,417	84,669
Expenses, U.S. Court facilities								137
Acquisition of land and building, Chicago, Ill.	208	208	2,923	2,923				
Additional court facilities			3,163	4,007	5,527	7,507	1,486	2,507
Construction, Federal Office Building Numbered 7, Washington, D.C.	106	970	23,801	24,578	1,801	23,578	801	17,578
Hospital facilities in the District of Columbia	101	595	3,087	3,260	62	2,460	37	960
Construction, Federal Office Building Numbered 6, Washington, D.C.	224	1,298	14	26				
Construction, public buildings	311	324	10	311				
Construction, U.S. Mission Building, New York, N.Y.	1	120	1	43				
Sites and planning, public buildings outside the District of Columbia	10	14	14	14				
Refunds under Renegotiation Act (interest)	75	75	71	71				
Strategic and critical materials	1,238	15,873	260	12,440	260	4,440	260	5,885
Other		7,228		7,118		9,041		12,917
Subtotal	118,701	322,335	265,906	474,165	118,896	550,854	66,895	615,877
Balance of anticipated pay increase supplement included above						-157		
Total, appropriations	118,701	322,335	265,906	474,165	118,896	550,697	66,895	615,877
Revolving and management funds:								
Buildings management fund	43,807	18,310	101,941	33,905	99,976	33,816	99,976	33,770
Construction services, public buildings	202	647	203	1,285	100	1,100	100	1,600
General supply fund	25,386	38,489	-3,860	15,737	2,552	12,462	8,394	19,974
Administrative expenses, foreign aid procurements	217	218						
Abaca fiber program	101	101	99	99				
Defense production guarantees, defense materials activities	6,203	6,177	6,265	6,265				
Advances and reimbursements, defense materials activities		278		652		318		396
Federal Facilities Corporation fund	1,646	34						
Reconstruction Finance Corporation liquidation fund	4,579	1,003	833	475	768	424	666	336
Working capital fund	-12	160	-15	195	-90	129	-107	127
Administrative operations fund		1,178		1,451		1,651		1,851
Total, revolving and management funds	82,128	66,595	105,466	60,064	103,306	49,900	109,029	58,054
Proposed for separate transmittal:								
Appropriations other than pay increase supplementals:								
Sites and expenses, public buildings projects					2,000	2,800	400	800
Other						1,574		729
Anticipated pay increase supplemental appropriations						157		
Revolving and management funds:								
General supply fund						5,490		
Federal telecommunications fund					2,012	10,000	1,785	4,793
Total proposed for separate transmittal					4,012	20,021	2,185	6,322
Subtotal	200,830	388,930	371,371	534,227	226,214	620,618	178,109	680,253
Less court facilities and furnishings transferred to The Judiciary chapter (contra.)				-569		-856		-381
Total, General Services Administration	200,830	388,930	371,371	533,658	226,214	619,762	178,109	679,872

HOUSING AND HOME FINANCE AGENCY

OFFICE OF THE ADMINISTRATOR

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Administrator, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$75 per diem for individuals; and purchase of two passenger motor vehicles for replacement only; **[\$14,500,000] \$16,675,000: Provided,** That necessary expenses of inspections and of providing representatives at the site of projects being planned or undertaken by local public agencies pursuant to title I of the Housing Act of 1949, as amended, projects financed through loans to educational institutions authorized by title IV of the Housing Act of 1950, as amended, projects and facilities financed by loans to public agencies pursuant to title II of the Housing Amendments of 1955, as amended, urban planning financed through grants to State and local government agencies pursuant to title VII of the Housing Act of 1954, as amended, and reserves of planned public works financed through advances to municipalities and other public agencies pursuant to title VII of the Housing Act of 1954, as amended, shall be compensated by such agencies or institutions by the payment of fixed fees which in the aggregate will cover the costs of rendering such services, and expenses for such purpose shall be considered nonadministrative; and for the purpose of providing such inspections, the Administrator may utilize any agency and such agency may accept reimbursement or payment for such services from such institutions, or the Administrator, and shall credit such amounts to the appropriations or funds against which such charges have been made, but such nonadministrative expenses shall not exceed **[\$3,250,000] \$3,650,000.** (5 U.S.C. 133y-16; 42 U.S.C. 1451; 12 U.S.C. 1749; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. General agency supervision.....	1,610	1,781	2,050
2. Directly administered programs and activities.....	1,086	1,124	1,300
3. Community facilities programs.....	4,657	5,593	6,395
4. Urban renewal programs.....	11,465	13,633	15,850
5. Urban transportation programs.....	94	189	195
6. Services performed for other agencies.....	1,547	1,770	1,985
Total program costs, funded ¹	20,459	24,089	27,775
Change in selected resources ²	98		
Total obligations.....	20,557	24,089	27,775
Financing:			
Comparative transfers from other accounts (-).....	-352	-145	
Advances and reimbursements (-):			
For emergency preparedness functions.....			-175
From other accounts.....	-7,605	-9,300	-10,925
Unobligated balance lapsing.....	126		
New obligational authority.....	12,726	14,644	16,675
New obligational authority:			
Appropriation.....	13,050	14,500	16,675
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-324	-146	
Appropriation (adjusted).....	12,726	14,354	16,675
Proposed supplemental due to pay increases.....		290	

¹ Includes capital outlay as follows: 1962, \$341 thousand; 1963, \$170 thousand; 1964, \$246 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$56 thousand (1962 adjustments, -\$11 thousand); 1962, \$143 thousand; 1963, \$143 thousand; 1964, \$143 thousand.

1. *General agency supervision.*—The Administrator of the Agency is responsible for the general supervision and coordination of all Agency activities and directly responsible for several activities administered by constituents of the Agency under delegation of authority. These include: urban renewal, urban planning assistance, and the open-space land program which have been delegated to the Urban Renewal Commissioner; and the programs of college housing loans, public facility loans, public works planning advances, housing for the elderly loans, and certain liquidating activities which have been delegated to the Community Facilities Commissioner. The Administrator serves as Chairman of the Board of Directors of the Federal National Mortgage Association and as Chairman of the National Voluntary Mortgage Credit Extension Committee.

2. *Directly administered programs and activities.*—These include: (a) a consolidated investigation and compliance staff serving the entire Agency, (b) staff assistance to the national and regional committees engaged in the program to stimulate the use of private funds for Federal Housing Administration insured and Veterans Administration guaranteed mortgage loans, (c) community disposition activities which are explained in detail under public enterprise funds, and staff expenses in connection with (d) urban studies and housing research and (e) the low-income housing demonstration program provided in the Housing Act of 1961 (42 U.S.C. 1436). The research and demonstration programs are explained on succeeding pages.

3. *Community facilities programs.*—These include staff expenses for (a) college housing loans, (b) public facility loans, (c) public works planning advances, (d) housing for the elderly loans, and (e) liquidating activities described under public enterprise funds. Also included are staff expenses for project inspection and audit, which provides for financial audit and construction progress inspection of college housing and public facility projects financed from fees.

4. *Urban renewal programs.*—These include staff expenses for (a) urban planning assistance, (b) urban renewal activities, and (c) the open-space land program, all of which are described on succeeding pages. Also included are costs of (d) site representation and inspection of urban renewal projects and financial audits of urban renewal and urban planning assistance projects from funds obtained through fees.

5. *Urban transportation programs.*—These include staff expenses for the program of demonstration grants and public facility loans in support of urban transportation authorized by the Housing Act of 1961, as amended (42 U.S.C. 1453 and 1492). These activities are described in connection with the urban renewal fund and public facility loans set forth under public enterprise funds.

All funds available to the Administrator for operating or staff expenses are consolidated in a single operating expense fund managed under this appropriation title as authorized by 12 U.S.C. 1701(c)(3).

OFFICE OF THE ADMINISTRATOR—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	16,241	19,545	22,230
Other personnel compensation.....			170
Total personnel compensation.....	16,241	19,545	22,400
12 Personnel benefits.....	1,176	1,385	1,590
21 Travel and transportation of persons.....	1,239	1,550	1,770
22 Transportation of things.....	39	30	35
23 Rent, communications, and utilities.....	489	454	680
24 Printing and reproduction.....	234	250	280
25 Other services.....	201	210	235
Services of other agencies.....	331	320	350
26 Supplies and materials.....	156	170	180
31 Equipment.....	353	175	255
Total costs.....	20,459	24,089	27,775
Change in selected resources.....	98		
Total obligations.....	20,557	24,089	27,775

Personnel Summary

Total number of permanent positions.....	2,429	2,580	2,890
Average number of all employees.....	2,039	2,410	2,668
Number of employees at end of year.....	2,375	2,525	2,827
Average GS grade.....	9.0	9.1	9.1
Average GS salary.....	\$7,766	\$8,346	\$8,335

LIMITATION ON NONADMINISTRATIVE EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment to "Salaries and expenses" (costs—obligations) (object class 25).....	2,471	2,945	3,650
Financing:			
Unobligated balance lapsing.....	529	305	
Limitation.....	3,000	3,250	3,650

These funds are used to provide inspection and audit of college housing loans, public facility loans, and urban renewal projects and for audit of urban planning assistance undertakings. All costs are recovered by the Government from fees.

URBAN PLANNING GRANTS

For grants in accordance with the provisions of section 701 of the Housing Act of 1954, as amended, **[\$18,000,000]** \$23,500,000. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants to planning agencies (program costs, funded).....	6,828	15,000	17,000
Change in selected resources ¹	11,351	3,000	6,500
Total obligations (object class 41).....	18,179	18,000	23,500

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (—).....	-1,203	-124	-124
Unobligated balance carried forward.....	124	124	124
New obligational authority (appropriation)	17,100	18,000	23,500

¹ Selected resources as of June 30 are as follows: Undisbursed obligations, 1961, \$4,886 thousand; 1962, \$16,237 thousand; 1963, \$19,237 thousand; 1964, \$25,737 thousand.

Planning grants are made to State and local governments and to official metropolitan area planning bodies for two-thirds of the estimated cost of urban planning or three-fourths of such cost in those cities, municipalities or counties located in redevelopment areas designated pursuant to the Area Redevelopment Act of 1961 (75 Stat. 47). The program is designed to assist such jurisdictions to solve the planning problems resulting from the increasing concentration of population, to encourage them to establish and improve planning staffs, and to facilitate comprehensive planning for urban development on a continuing basis, including open-space land and urban transportation planning.

Grants are increasingly being made to State, metropolitan, and regional planning agencies to meet the complex problems caused by greater urbanization. Although grants continue to be made to State planning agencies for the provision of planning assistance to communities under 50,000 population, such assistance no longer constitutes the bulk of the program as in prior years. Grants are authorized also to be made directly to cities, other municipalities, and counties in redevelopment areas regardless of community size.

URBAN STUDIES AND HOUSING RESEARCH

For urban studies and housing research as authorized by the Housing Acts of 1948 and 1956, as amended, including administrative expenses in connection therewith, **[\$375,000]** \$2,500,000. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Urban studies and housing research.....	271	335	2,400
2. Administrative expenses.....	57	50	100
Total program costs, funded.....	328	385	2,500
Change in selected resources ¹	45		
Total obligations (object class 25).....	373	385	2,500
Financing:			
Unobligated balance lapsing.....	2		
New obligational authority	375	385	2,500
New obligational authority:			
Appropriation	375	375	2,500
Proposed supplemental due to pay increases		10	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$45 thousand; 1963, \$45 thousand; 1964, \$45 thousand.

This program includes both statistical data collection and special studies of housing and urban development for use in the preparation and administration of complex Federal programs; for program management and use in the formulation and execution of community develop-

ment programs at State and local government levels; and for market guidance to homebuilders and producers of building materials.

The program for such studies and research is carried out primarily through contracts with other Federal agencies, educational institutions, and nonprofit private research organizations.

【MASS TRANSPORTATION LOANS AND GRANTS】

ADMINISTRATIVE EXPENSES, MASS TRANSPORTATION ACTIVITIES

For **【necessary】** administrative expenses in connection with loans including purchase of securities and obligations in connection with mass transportation facilities, as authorized by clause (2) of section 202(a) of the Housing Amendments of 1955, as amended, and grants in connection with mass transportation demonstration projects, as authorized by section 103(b) of the Housing Act of 1949, as amended, **【including not to exceed \$200,000 for administrative expenses, \$32,500,000: Provided, That no part of this appropriation shall be used for administrative expenses in connection with loans including the purchase of securities and obligations which are to be financed with funds borrowed from the Secretary of the Treasury or grants to be made requiring payments in excess of the amount herein appropriated therefor】** \$195,000. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment to "Salaries and expenses" (costs—obligations) (object class 25).....	158	190	195
Financing:			
Unobligated balance lapsing.....		10	
New obligational authority.....	158	200	195
New obligational authority:			
Appropriation.....	42,500	32,500	195
Transferred to (—)—			
"Urban renewal fund" for liquidation of contract authorization (42 U.S.C. 1453).....	-15,842	-19,766	
"Operations, Public facility loans" (42 U.S.C. 1492).....	-26,500	-12,534	
Appropriation (adjusted).....	158	200	195

For 1964, this appropriation will finance administrative expenses necessary for the support of mass transportation activities. These activities are designed to find ways to meet the growing urban transportation problem and to assist localities in their efforts to improve urban transportation systems. The programs authorized by the Housing Act of 1961 (42 U.S.C. 1453 and 1492) cover: (1) grants which defray up to two-thirds of the costs of mass transportation demonstration projects that are designed to assist in carrying out urban transportation plans and research and (2) direct loans to States and other non-Federal public agencies to finance the acquisition, construction, and rehabilitation of facilities and equipment for use in urban mass transportation service.

A separate appropriation, described below, is proposed for 1964 to liquidate the remaining \$5 million in demonstration grant contracts authorized by the Housing Act of 1961. The budget anticipates extension of the loan program beyond its present termination date of June 30, 1963, and the enactment of a more extensive program of urban transportation assistance, also described below.

MASS TRANSPORTATION DEMONSTRATION GRANTS

For grants in connection with mass transportation demonstration projects, as authorized by section 103(b) of the Housing Act of 1949, as amended (42 U.S.C. 1453), \$5,000,000.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
New obligational authority:			
Appropriation.....			5,000
Transferred to "Urban renewal fund" for liquidation of contract authorization (42 U.S.C. 1453) (—).....			-5,000
Appropriation (adjusted).....			0

Grants which defray up to two-thirds of the costs of mass transportation demonstration projects are authorized by the Housing Act of 1961. These grants are designed to assist in carrying out urban transportation plans and research. The funds from this appropriation, which are transferred to the urban renewal fund, will finance the liquidation of \$5 million in demonstration grant contract obligations projected for 1964. Prior year liquidating appropriations were provided from mass transportation loans and grants, shown above.

Proposed for separate transmittal:

URBAN TRANSPORTATION ASSISTANCE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Urban transportation assistance (program costs, funded).....			10,000
Change in selected resources ¹			90,000
Total obligations.....			100,000
Financing:			
New obligational authority (proposed supplemental appropriation).....			100,000

¹ Selected resources as of June 30 are as follows: Undisbursed obligations, 1963, \$0; 1964, \$90,000 thousand.

Under proposed legislation, 1964.—Legislation will be proposed to initiate a long-range program of direct Federal assistance for the construction, modernization, and equipping of systems for mass transportation in urban areas.

OPEN SPACE LAND GRANTS

For expenses in connection with grants to aid in the acquisition of open-space land or interests therein, and with the provision of technical assistance to State and local public bodies (including the undertaking of studies and publication of information), **【\$15,000,000】** \$32,325,000: *Provided, That not to exceed 【\$250,000】 \$325,000 may be used for administrative expenses and technical assistance, and no part of this appropriation shall be used for administrative expenses in connection with grants requiring payments in excess of the amount herein appropriated therefor. (Independent Offices Appropriation Act, 1963.)*

OFFICE OF THE ADMINISTRATOR—Continued

General and special funds—Continued

OPEN SPACE LAND GRANTS—Continued

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay:			
1. Open space land grants.....		5,000	20,000
Operating costs, funded:			
2. Payment to "Salaries and expenses".....	110	250	325
Total program costs, funded.....	110	5,250	20,325
Change in selected resources ¹	3,229	9,750	12,000
Total obligations.....	3,339	15,000	32,325
Financing:			
Unobligated balance brought forward (contract authorization) (-).....	-50,000	-46,771	-32,021
Unobligated balance carried forward (contract authorization).....	46,771	32,021	21
New obligational authority (appropriation).....	110	250	325

¹ Selected resources as of June 30 are as follows: Undisbursed obligations, 1961, \$0; 1962, \$3,229 thousand; 1963, \$12,979 thousand; 1964, \$24,979 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward.....	50,000	46,771	32,021
Unfunded balance carried forward (-).....	-46,771	-32,021	-21
Appropriation:			
Applied to liquidation of contract authority.....	3,229	14,750	32,000
Lapsing.....	31,661		
Appropriation to liquidate contract authorization.....	34,890	14,750	32,000

Grants to State and local public bodies to help finance acquisition or permanent interest in undeveloped or predominantly undeveloped land in urban areas useful for park, recreation, conservation, historic, or scenic purposes are authorized by title VII of the Housing Act of 1961 (42 U.S.C. 1500). The program is designed to assist public bodies in taking prompt action to preserve as open space that land essential to economic and otherwise desirable long-range urban development, which will also curb urban sprawl and prevent the spread of urban blight and deterioration.

Grants up to 20% of the land cost may be provided or up to 30% if the public body exercises or participates in the exercise of open-space responsibility for all or a substantial portion of an urban area. Safeguards are provided to prohibit subsequent conversion of open-space land to other uses.

A program of \$50 million is currently authorized and it is estimated that this amount will be almost fully appropriated and obligated by the end of 1964. The budget estimate for administrative expenses includes funds for technical assistance and studies as authorized by section 705 of the Housing Act of 1961.

Object classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	110	250	325
41 Grants, subsidies, and contributions.....		5,000	20,000
Total costs.....	110	5,250	20,325
Change in selected resources.....	3,229	9,750	12,000
Total obligations.....	3,339	15,000	32,325

LOW INCOME HOUSING DEMONSTRATION PROGRAMS

For low income housing demonstration programs pursuant to section 207 of the Housing Act of 1961, **[\$3,000,000]** \$5,065,000: Provided, That not to exceed **[\$40,000]** \$65,000 of this appropriation may be used for administrative expenses, and no part shall be used for administrative expenses in connection with contracts to make grants in excess of the amount herein appropriated therefor. (Independent Offices Appropriation Act, 1963; additional authorizing legislation to be proposed for \$3,800,000 of the above.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay:			
1. Demonstration grants.....		1,500	2,000
Operating costs:			
2. Payment to "Salaries and expenses".....	20	40	65
Total program costs, funded.....	20	1,540	2,065
Change in selected resources ¹	846	1,454	3,000
Total obligations.....	866	2,994	5,065
Financing:			
Unobligated balance brought forward (contract authorization) (-).....	-5,000	-4,154	-1,200
Unobligated balance carried forward (contract authorization).....	4,154	1,200	1,200
New obligational authority.....	20	40	5,065
New obligational authority:			
Contract authorization (proposed legislation).....			5,000
Appropriation.....	20	40	65

¹ Selected resources as of June 30 are as follows: Undisbursed obligations, 1961, \$0; 1962, \$846 thousand; 1963, \$2,300 thousand; 1964, \$5,300 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward.....	5,000	4,154	1,200
Contract authorization.....			5,000
Unfunded balance carried forward (-).....	-4,154	-1,200	-1,200
Appropriation:			
Applied to liquidate contract authorization.....	846	2,954	15,000
Lapsing.....	1,134	6	
Appropriation to liquidate contract authorization.....	1,980	2,960	5,000

¹ Partly to carry out authorizing legislation to be proposed.

Grants to public or private bodies or agencies to develop and demonstrate new or improved means of providing housing for low income persons and families are authorized by the Housing Act of 1961 (42 U.S.C. 1436), which also provided \$5 million contract authority for this purpose. An additional \$5 million in contract authority will be proposed for separate transmittal to carry out the budget program for 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	20	40	65
41 Grants, subsidies, and contributions.....		1,500	2,000
Total costs.....	20	1,540	2,065
Change in selected resources.....	846	1,454	3,000
Total obligations.....	866	2,994	5,065

HOUSING STUDIES

(Permanent)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (contract authorization) (-).....	-2,500	-2,500	-2,500

Public enterprise funds:

COLLEGE HOUSING
OPERATIONS, COLLEGE HOUSING LOANS FUND
Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Capital outlay:						
1. College housing loans.....	256,358	260,000	265,000	} 245,850	400,000	304,000
2. College service facilities loans.....	34,059	30,000	25,000			
3. Loans for housing of student nurses and inter s.....	9,451	10,000	10,000			
Administrative reservations, start of year.....	387,505	283,678	257,678			
Administrative reservations, end of year (-).....	-283,678	-257,678	-247,678			
Change in selected resources ¹				157,845	-74,000	6,000
Total capital outlay obligations.....	403,695	326,000	310,000	403,695	326,000	310,000
Operating costs, funded:						
1. Interest on borrowings.....				28,407	38,651	47,602
2. Administrative expenses.....				1,900	1,865	1,925
3. Inspection and audit expense.....				650	585	650
4. Other expenses.....				32	32	35
Total operating costs, funded—obligations.....				30,989	41,133	50,212
Total obligations.....				434,684	367,133	360,212
Financing:						
New obligational authority (authorization to expend from public debt receipts) (permanent).....				300,000	300,000	300,000
Revenues and other receipts:						
Loan repayments.....				15,640	21,000	31,000
Sale of loans.....						50,000
Revenue.....				30,975	42,022	51,000
Inspection and audit fees.....				650	585	650
Total revenues and other receipts.....				47,265	63,607	132,650
Unobligated balance brought forward (authorization to expend from public debt receipts):						
Reserved.....				387,505	283,678	257,678
Unreserved.....				14,415	30,823	53,297
Unobligated balance carried forward (authorization to expend from public debt receipts) (-):						
Reserved.....				-283,678	-257,678	-247,678
Unreserved.....				-30,823	-53,297	-135,735
Financing applied to program.....				434,684	367,133	360,212

¹ Balances of selected resources are identified on the statement of financial condition.

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Unobligated balance carried forward (contract authorization).....	2,500	2,500	2,500
New obligational authority.....			
Status of Unfunded Contract Authorization (in thousands of dollars)			
Unfunded balance brought forward.....	2,500	2,500	2,500
Unfunded balance carried forward (-).....	-2,500	-2,500	-2,500
Appropriation to liquidate contract authorization.....			

The Housing Act of 1956 (12 U.S.C. 1701d-3) provided \$2.5 million in contract authorization for a program of housing studies. The current program is carried out under the appropriation Urban studies and housing research, above.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriations as follows:
Office of Emergency Planning, "Emergency preparedness functions of Federal agencies."
Funds Appropriated to the President, "Public works acceleration."
Commerce, Area Redevelopment Administration, "Area redevelopment fund."
Health, Education, and Welfare, Office of Education, "Assistance for school construction."

Note.—Expenditures from the following funds for 1963 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1963. For 1964, this paragraph is shown in the Other Independent Agencies chapter, p. 840.

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

COLLEGE HOUSING—Continued

OPERATIONS, COLLEGE HOUSING LOANS FUND—continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	434,684	367,133	360,212
Increase (—) or decrease in gross unpaid obligations.....	-162,000	64,395	-14,131
Gross expenditures.....	272,684	431,528	346,081
Revenues and other receipts (from program and financing).....	47,265	63,607	132,650
Increase (—) in accounts receivable, net.....	-1,922	-6,101	-5,000
Applicable receipts.....	45,343	57,506	127,650
Budget expenditures.....	227,341	374,022	218,431

Title IV of the Housing Act of 1950, as amended (12 U.S.C. 1749-1749d) provides for direct long-term loans at low interest rates to assist institutions of higher education in the development of housing and related facilities for students and faculty, and to hospitals for housing facilities for nurses and interns. The program is funded by a Treasury borrowing authorization. Under the Housing Act of 1961, the authorization—currently \$2,275 million—will increase in increments of \$300 million each in 1964 and 1965. Interest rates are based on a statutory formula and are limited to the higher of either 2.75% or 0.25% above the average interest rate on all interest-bearing obligations forming part of the Federal debt. The 1963 rate is 3½%.

Budget program.—Net loan reservations are estimated at \$300 million for the current year and \$300 million for the budget year. A fund reservation is made after approval of an application filed to determine general eligibility and feasibility of a project. The reservation assures availability of loan funds to the applicant at the completion of agency review of the loan application. The following table shows funds available and net reservations issued (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Unreserved balance brought forward.....	14,415	30,823	53,297
New authorization.....	300,000	300,000	300,000
Repayments and net income.....	16,276	22,474	32,438
Sale of bonds.....			50,000
Total funds available.....	330,691	353,297	435,735
Net loan reservations issued.....	299,868	300,000	300,000
Unreserved funds carried forward.....	30,823	53,297	135,735

Reservations are converted into loan contracts after detailed planning, filing of a full loan application, and agency review. Principal workload items are set forth in the following table:

	1962 actual	1963 estimate	1964 estimate
Preliminary applications:			
Received.....	365	350	350
Withdrawn or rejected.....	24	30	30
Gross reservations issued.....	328	325	325
Full applications:			
Received.....	297	315	315
Withdrawn or rejected.....	31	30	30
Loans approved.....	331	300	300

After execution of the contracts, the institutions proceed with final plans and specifications, award of construction contracts, and preparation of bond indentures.

Financing.—Bond purchases are estimated at \$400 million in the current year and \$304 million in the budget

year. Purchase of bonds ordinarily occurs when construction is well advanced. Disbursements are based on the following projected construction schedule:

	1962 actual	1963 estimate	1964 estimate
Construction starts.....	358	320	300
Substantial completions.....	232	350	420

Operating results and financial condition.—Net earnings of \$1,158 thousand are estimated for the budget year. The cumulative deficit is estimated to be eliminated by the end of 1964.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	30,975	42,022	51,000
Expense.....	30,615	40,966	49,842
Net operating income for the year.....	360	1,056	1,158
Deficit (—), start of year.....	-2,546	-2,186	-1,130
Retained earnings or deficit (—), end of year.....	-2,186	-1,130	28

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	35,330	47,172	23,151	24,719
Accounts receivable, net.....	7,152	9,074	15,175	20,175
Loans receivable, net.....	956,857	1,186,791	1,565,373	1,788,094
Total assets.....	999,339	1,243,037	1,603,699	1,832,988
Liabilities:				
Current.....	13,660	17,815	27,420	35,551
Government equity:				
Interest-bearing capital:				
Start of year.....	779,386	988,225	1,227,409	1,577,409
Borrowings from Treasury, net.....	208,839	239,184	350,000	220,000
End of year.....	988,225	1,227,409	1,577,409	1,797,409
Retained earnings or deficit (—).....	-2,546	-2,186	-1,130	28
Total Government equity.....	985,679	1,225,222	1,576,279	1,797,437

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Undisbursed loan obligations ¹	313,677	471,522	397,522
Unobligated balance.....	401,920	314,500	310,975
Invested capital and earnings.....	956,857	1,186,791	1,565,373
Subtotal.....	1,672,454	1,972,813	2,273,870
Less undrawn authorizations.....	-686,775	-747,591	-697,591
Total Government equity.....	985,679	1,225,222	1,576,279

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	2,582	2,482	2,610
33 Investments and loans.....	245,850	400,000	304,000
43 Interest and dividends.....	28,407	38,651	47,602
Total costs.....	276,839	441,133	354,212
Change in selected resources.....	157,845	-74,000	6,000
Total obligations.....	434,684	367,133	360,212

LIMITATION ON ADMINISTRATIVE EXPENSES, OFFICE OF THE ADMINISTRATOR, COLLEGE HOUSING LOANS

Not to exceed **[\$1,800,000]** \$1,925,000 shall be available for all administrative expenses of carrying out the functions of the Administrator under the program of housing loans to educational institutions (title IV of the Housing Act of 1950, as amended, 12 U.S.C. 1749-1749d), but this amount shall be exclusive of payment for services and facilities of the Federal Reserve banks or any member thereof, the Federal home-loan banks, and any insured bank within the meaning of the [Act creating the Federal Deposit Insurance Corporation (Act of August 23, 1935, as amended, 12 U.S.C. 264) which has been designated by the Secretary of the Treasury as a depository of public money of the United States] **Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1831).** (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment to "Salaries and expenses" (costs—obligations) (object class 25).....	1,900	1,865	1,925
Financing:			
Unobligated balance lapsing.....	100		
Limitation.....	2,000	1,800	1,925
Proposed increase in limitation due to pay increases.....		65	

PUBLIC FACILITY LOANS

OPERATIONS, PUBLIC FACILITY LOANS

Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Capital outlay:						
1. Public facility loans.....	88,657	100,000	125,000	19,684	60,000	80,000
2. Transportation facility loans.....	10,500	12,534	13,500		11,000	12,000
3. Purchased interest.....	64				64	
Subtotal.....	99,221	112,534	138,500	19,684	71,064	92,000
Reservations, start of year.....	2,695	30,326	30,326			
Reservations, end of year (—).....	—30,326	—30,326	—30,326			
Change in selected resources ¹				51,906	41,470	46,500
Total capital outlay obligations.....	71,590	112,534	138,500	71,590	112,534	138,500
Operating costs, funded:						
1. Interest on borrowings.....				2,334	3,851	6,301
2. Administrative expenses.....				850	1,190	1,280
3. Other expense.....				13	15	17
4. Inspection and audit expense.....				200	250	295
Total operating costs, funded—obligations.....				3,397	5,306	7,893
Total obligations.....				74,987	117,840	146,393
Financing:						
New obligational authority: Appropriation transferred from "Mass Transportation Loans and Grants" (appropriation adjusted) (42 U.S.C. 1492).....				26,500	12,534	
Revenues and other receipts:						
Loan repayments.....				559	1,100	3,950
Revenue.....				2,790	4,105	7,069
Inspection and audit expense.....				200	250	295
Purchased interest repaid.....					64	
Total revenues and other receipts.....				3,549	5,519	11,314
Unobligated balance brought forward (authorization to expend from public debt receipts).....				557,134	496,260	396,473
Unobligated balance carried forward (authorization to expend from public debt receipts) (—).....				—496,260	—396,473	—261,394
Unobligated balance lapsing (—).....				—15,936		
Financing applied to program.....				74,987	117,840	146,393

¹ Balances of selected resources are identified on the statement of financial condition.

OFFICE OF THE ADMINISTRATOR—Continued**Public enterprise funds—Continued****PUBLIC FACILITY LOANS—Continued****OPERATIONS, PUBLIC FACILITY LOANS—continued****Summary of Sources and Application of Funds (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	74,987	117,840	146,393
Increase (—) in gross unpaid obligations	—52,286	—41,647	—46,750
Gross expenditures.....	22,701	76,193	99,643
Revenues and other receipts (from program and financing)	3,549	5,519	11,314
Increase (—) in accounts receivable, net	—279	—118	—250
Applicable receipts.....	3,270	5,401	11,064
Budget expenditures	19,431	70,792	88,579

Direct long-term loans for financing construction of specific public works are authorized to be extended to municipalities and other subdivisions and instrumentalities of States and to Indian tribes by the Housing Amendments of 1955, as amended. In addition, loans for the provision of mass transportation facilities are authorized by the Housing Act of 1961, as amended, through the current year (42 U.S.C. 1491–92).

The loan program is funded by a Treasury borrowing authorization aggregating \$650 million, of which \$50 million is available solely for mass transportation facilities. The basic program for public facilities extends priority in processing to small municipalities under 10,000 population for water, sewerage, and gas distribution systems if the communities are unable to market their obligations in the private market at reasonable rates. Loans may be provided also to larger communities up to 50,000; the limit is 150,000 in redevelopment areas as designated by the Area Redevelopment Administration and in areas where the National Aeronautics and Space Administration maintains research or development installations. Loans are also authorized to be made to communities in correlation with the grant program authorized by the Public Works Acceleration Act without regard to the size of the community. Public facility loans may run for as long as 40 years and are secured by tax exempt revenue or general obligation bonds. Interest rates are based on a statutory formula and are limited to the higher of either 3% or 0.50% above the average interest rate on all interest-bearing obligations forming part of the Federal debt. The 1963 rate is 3¼% for regular public facility loan projects and 3½% for projects in redevelopment areas.

Budget program.—Public facility loan approvals are estimated at \$100 million for the current year and \$125 million for the budget year; for transportation facility loans, approvals are estimated at \$12.5 million in the current year and \$13.5 million in the budget year. The following table shows the relationship of this program to available funds (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Balance available, start of year.....	554,438	465,934	366,147
Appropriation transferred from "Mass transportation loans and grants".....	26,500	12,534	—
Repayments and net expenses.....	153	213	3,420
Total funds available.....	581,091	478,681	369,567
Net approvals.....	99,221	112,534	138,500
Transportation appropriation lapsing.....	15,936	—	—
Balance available, end of year.....	465,934	366,147	231,067

Loan approvals are made after Agency review of engineering, financial, and legal aspects of proposed projects. Principal workload items of the basic public facility loan program are set forth in the following table:

	1962 actual	1963 estimate	1964 estimate
Applications received.....	330	350	430
Processing:			
Disapproved or withdrawn.....	61	80	100
Gross loan approvals.....	219	250	300
Net loan approvals (after cancellations).....	194	225	275

After loan approval, the locality proceeds with preparation of final plans and specifications, award of construction contracts, construction, and preparation of bond indentures and marketing of bonds in the private market or sale to the Government.

Financing.—Budgetary expenditures for the program, including transportation facility loans, total \$70.8 million and \$88.6 million for 1963 and 1964, respectively. At the end of the budget year, outstanding Treasury notes are estimated at \$220 million.

Operating results.—The cumulative deficit at the end of 1964 is estimated at \$9.5 million of which \$6.3 million represents an allowance for losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	2,790	4,105	7,069
Expense.....	4,262	6,856	9,998
Net loss (—) for the year.....	—1,472	—2,751	—2,929
Deficit (—), start of year.....	—2,355	—3,827	—6,578
Deficit (—), end of year.....	—3,827	—6,578	—9,507

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	3,900	14,818	16,560	7,981
Accounts receivable, net.....	803	1,082	1,200	1,450
Public facility loans receivable, net.....	54,395	72,455	129,655	204,255
Transportation facility loans receivable.....	—	—	10,900	21,950
Total assets.....	59,098	88,355	158,315	235,636
Liabilities:				
Current.....	1,193	1,573	1,750	2,000
Government equity:				
Interest-bearing capital:				
Start of year.....	47,531	60,260	80,045	140,045
Borrowings, net.....	12,729	19,785	60,000	80,000
End of year.....	60,260	80,045	140,045	220,045
Non-interest-bearing capital:				
Start of year.....	—	—	10,564	23,098
Transferred from "Mass transportation loans and grants," net (42 U.S.C. 1492).....	—	10,564	12,534	—
End of year.....	—	10,564	23,098	23,098
Deficit (—).....	—2,355	—3,827	—6,578	—9,507
Total Government equity.....	57,905	86,782	156,565	233,636

Analysis of Government Equity and Undrawn Authorizations

(in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Undisbursed loan obligations ¹	36,116	87,958	129,492	175,992
Purchased interest obligated ¹		64		
Unobligated balance.....	557,134	496,260	396,473	261,394
Invested capital and earnings.....	54,395	72,455	140,555	226,206
Subtotal.....	647,645	656,737	666,520	663,591
Less undrawn authorizations.....	-589,740	-569,955	-509,955	-429,955
Total Government equity.....	57,905	86,782	156,565	233,636

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	1,063	1,455	1,592
33 Investments and loans.....	19,684	71,000	92,000
43 Interest and dividends.....	2,334	3,915	6,301
Total costs.....	23,081	76,370	99,893
Change in selected resources.....	51,906	41,470	46,500
Total obligations.....	74,987	117,840	146,393

LIMITATION ON ADMINISTRATIVE EXPENSES, OFFICE OF THE ADMINISTRATOR, PUBLIC FACILITY LOANS

Not to exceed **[\$1,150,000]** \$1,280,000 of funds in the revolving fund[s] established pursuant to title II of the Housing Amendments of 1955, as amended, shall be available for administrative expenses, but this amount shall be exclusive of payment for services and facilities of the Federal Reserve banks or any member thereof, the Federal home-loan banks, and any insured bank within the meaning of the [Act creating the Federal Deposit Insurance Corporation (Act of August 23, 1935, as amended, 12 U.S.C. 264) which has been designated by the Secretary of the Treasury as a depository of public money of the United States] *Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1831). (Independent Offices Appropriation Act, 1963.)*

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment to "Salaries and expenses" (costs—obligations) (object class 25).....	850	1,190	1,280
Financing:			
Unobligated balance lapsing.....	200		
Limitation	1,050	1,150	1,280
Proposed increase in limitation due to pay increases.....		40	

PUBLIC WORKS PLANNING FUND

For the revolving fund established pursuant to section 702 of the Housing Act of 1954, as amended (40 U.S.C. 462), **[\$12,000,000]** \$20,000,000. (*Independent Offices Appropriation Act, 1963; additional authorizing legislation to be proposed for \$18,000,000 of the above.*)

Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Capital outlay:						
Planning advances.....	10,836	18,000	25,000	12,030	13,000	17,000
Approvals, start of year.....	2,019	1,042	1,042			
Approvals, end of year (—).....	-1,042	-1,042	-1,042			
Change in selected resources ¹				-217	5,000	8,000
Total capital outlay obligations (object class 33).....	11,813	18,000	25,000	11,813	18,000	25,000
Financing:						
New obligational authority (appropriation).....				8,000	12,000	20,000
Revenues and other receipts:						
Collection of advances.....				4,294	5,000	5,000
Revenue.....				1		
Total revenue and other receipts.....				4,295	5,000	5,000
Unobligated balance brought forward.....				2,265	2,747	1,747
Unobligated balance carried forward (—).....				-2,747	-1,747	-1,747
Financing applied to program.....				11,813	18,000	25,000

¹ Balances of selected resources are identified on the statement of financial condition.

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

PUBLIC WORKS PLANNING FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	11,813	18,000	25,000
Increase (—) or decrease in gross unpaid obligations.....	217	—5,000	—8,000
Gross expenditures.....	12,030	13,000	17,000
Revenues and other receipts (from program and financing).....	4,295	5,000	5,000
Decrease in accounts receivable, net.....	1		
Applicable receipts.....	4,296	5,000	5,000
Budget expenditures.....	7,734	8,000	12,000

Interest-free advances to States, municipalities, local public agencies, and metropolitan areas and regions for the planning of local public works are authorized by the Housing Act of 1954 (40 U.S.C. 462), as amended. The program is designed to (1) encourage the preparation and maintenance of a current and adequate reserve of planned public works which can readily be placed under construction, and (2) promote economy and efficiency in planning and building public works.

Advances are made only if the project is planned to be constructed within a reasonable period of time—considering the nature of the project. Projects must be in conformity with applicable State, regional, and local development plans. The following table shows funds available for approval of advances during the budget period (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Appropriation.....	8,000	12,000	20,000
Repayments and net expense.....	4,294	5,000	5,000
Funds available from prior years.....	246	1,704	704
Available for approvals.....	12,540	18,704	25,704
Net advances approved.....	10,836	18,000	25,000
Available, end of year.....	1,704	704	704

Advances are repayable when construction commences on the project, except that such repayment is waived when construction is initiated as a result of a grant made in accordance with the Public Works Acceleration Act (76 Stat. 541).

Budget program.—Actual and estimated program activity is shown in the following tabulation (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Applications received.....	771	800	850
Net approvals:			
Number.....	499	550	600
Amount.....	\$10,836	\$18,000	\$25,000
Projects started, advances fully repaid.....	170	185	175
Amount of repayment.....	\$4,295	\$5,000	\$5,000

Financing.—The program is financed by an authorized revolving fund of \$58 million of which \$56 million has been appropriated to date. The budget program anticipates legislation to authorize additional appropriations.

Operating results.—The cumulative deficit at the end of 1964 is estimated at \$14.7 million of which \$13.6 million represents an allowance for losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	1		
Expense ¹	2,438	3,000	3,800
Net operating loss (—) for the year.....	—2,437	—3,000	—3,800
Deficit (—), start of year.....	—5,452	—7,889	—10,889
Deficit (—), end of year.....	—7,889	—10,889	—14,689

¹ Excludes expense borne by the Office of the Administrator, administrative expense appropriations, amounting to \$685 thousand in 1962; \$750 thousand in 1963; and \$855 thousand in 1964.

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	19,112	19,378	23,378	31,378
Accounts receivable, net.....	3	2	2	2
Planning advances receivable, net.....	11,433	16,731	21,731	29,931
Total assets.....	30,548	36,111	45,111	61,311
Government equity:				
Non-interest-bearing capital:				
Start of year.....	30,000	36,000	44,000	56,000
Appropriation.....	6,000	8,000	12,000	20,000
End of year.....	36,000	44,000	56,000	76,000
Deficit (—).....	—5,452	—7,889	—10,889	—14,689
Total Government equity.....	30,548	36,111	45,111	61,311

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Undisbursed planning advances ¹	16,850	16,633	21,633
Unobligated balance.....	2,265	2,747	1,747
Invested capital and earnings.....	11,433	16,731	21,731
Total Government equity.....	30,548	36,111	45,111

¹ The changes in this item are reflected on the program and financing schedule.

LIQUIDATING PROGRAMS

REVOLVING FUND (LIQUIDATING PROGRAMS)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Disposition costs.....	137	406	371
Administrative expense.....	145	145	140
Total operating costs, funded—obligations (object class 25).....	282	551	511
Financing:			
Revenues and other receipts:			
Proceeds from sale of land, structures, and equipment.....	117	150	139
Collection and sale of loans and mortgages.....	1,402	570	376
Repayment of planning advances.....	207	125	80
Repayment of other assets.....	142	100	100
Interest and other revenue.....	899	850	831
Total revenues and other receipts.....	2,767	1,795	1,526

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Unobligated balance brought forward.....	5,416	2,901	2,645
Capital transfer: Repayment of capital investment to Treasury (—).....	—5,000	—1,500	—1,500
Unobligated balance carried forward (—).....	—2,901	—2,645	—2,160
Financing applied to program.....	282	551	511
Summary of Sources and Application of Funds (in thousands of dollars)			
Obligations (from program and financing)			
Increase (—) or decrease in gross unpaid obligations.....	54	—2	.....
Gross expenditures.....	336	549	511
Revenues and other receipts (from program and financing)			
Increase (—) or decrease in accounts receivable, net.....	3,220	—3	.....
Applicable receipts.....	5,987	1,792	1,526
Budget expenditures.....	—5,651	—1,243	—1,015

The Independent Offices Appropriation Act, 1955, established a single revolving fund for the more efficient liquidation of a number of Housing and Home Finance Agency programs as well as any other programs that may be transferred by legislation.

At June 30, 1962, the assets remaining to be liquidated consisted of loans, advances, installment sales contracts and related assets having a net asset value of \$19.2 million and properties with a net value of \$0.5 million. The budget program centers on the accounting, servicing, and collection pertaining to these assets. Cumulative repayments to Treasury will total \$890 million by the end of the budget year. The following schedule shows the Government's investment at the close of each year (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Non-interest-bearing investment:			
Appropriations.....	2,214,712	2,214,712	2,214,712
Assets transferred from other agencies..	277,156	277,156	277,156
Assets transferred to other agencies (—)...	—388,694	—388,844	—388,994
Statutory grants and donations (—)....	—770,271	—770,271	—770,271
Repayment of investment to Treasury (—).....	—887,478	—888,978	—890,478
Total non-interest-bearing investment.....	445,425	443,775	442,125
Deficit (—).....	—422,859	—422,235	—421,678
Total Government investment.....	22,566	21,540	20,447
Net book value of principal assets:			
Cash.....	1,917	1,660	1,175
Loans, mortgages, and advances.....	16,722	16,102	15,590
Land, structures, and equipment.....	477	543	547
Other.....	3,450	3,235	3,135
Total.....	22,566	21,540	20,447

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Proceeds from sales of land, structures, and equipment.....	117	150	139
Net book value of land, structures, and equipment sold.....	1,573	230	225
Loss (—) on sale of land, structures, and equipment.....	—1,456	—80	—86
Revenue, net.....	852	841	831
Expense.....	—1,628	137	188
Net income for the year.....	1,024	624	557
Analysis of deficit (—):			
Deficit (—), start of year.....	—423,921	—422,859	—422,235
Adjustment of prior year expense.....	39	.....	.....
Deficit (—), end of year.....	—422,859	—422,235	—421,678

Financial Condition (in thousands of dollars)				
	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	1,271	1,917	1,660	1,175
U.S. securities.....	.....	4	4	4
Accounts receivable, net.....	4,348	1,128	1,131	1,131
Loans receivable, net.....	16,203	15,003	14,434	14,059
Planning advances, net.....	671	1,719	1,668	1,531
Other assets, net.....	2,514	2,466	2,250	2,150
Land, structures, and equipment, net.....	1,690	477	543	547
Total assets.....	26,696	22,714	21,690	20,597
Liabilities:				
Current.....	202	148	150	150
Government equity:				
Non-interest-bearing capital:				
Start of year.....	538,106	450,415	445,425	443,775
Assets transferred from and to (—) other Federal agencies (net).....	309	10	—150	—150
Repayment of capital investment to Treasury (—).....	—88,000	—5,000	—1,500	—1,500
End of year.....	450,415	445,425	443,775	442,125
Deficit (—).....	—423,921	—422,859	—422,235	—421,678
Total Government equity.....	26,494	22,566	21,540	20,447

Analysis of Government Equity (in thousands of dollars)				
	1962 actual	1963 estimate	1964 estimate	1964 estimate
Unobligated balance.....	5,416	2,901	2,645	2,160
Invested capital and earnings.....	21,078	19,665	18,895	18,287
Total Government equity.....	26,494	22,566	21,540	20,447

LIMITATION ON ADMINISTRATIVE EXPENSES, OFFICE OF THE ADMINISTRATOR, REVOLVING FUND (LIQUIDATING PROGRAMS)

During the current fiscal year not to exceed **[\$145,000]** \$140,000 shall be available for administrative expenses, but this amount shall be exclusive of expenses necessary in the case of defaulted obligations to protect the interests of the Government and legal services on a contract or fee basis and of payment for services and facilities

OFFICE OF THE ADMINISTRATOR—Continued**Public enterprise funds—Continued**

LIQUIDATING PROGRAMS—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, OFFICE OF THE ADMINISTRATOR, REVOLVING FUND (LIQUIDATING PROGRAMS)—Continued

of the Federal Reserve banks or any member thereof, any servicer approved by the Federal National Mortgage Association, the Federal home-loan banks, and any insured bank within the meaning of the [Act of August 23, 1935, as amended, creating the Federal Deposit Insurance Corporation (12 U.S.C. 264) which has been designated by the Secretary of the Treasury as a depository of public money of the United States] *Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1831). (Independent Offices Appropriation Act, 1963.)*

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment to "Salaries and expenses" (costs—obligations) (object class 25).....	145	145	140
Financing:			
Limitation.....	145	145	140

URBAN RENEWAL

Federal assistance to local governments for acquisition, clearance, redevelopment, and rehabilitation of slums and blighted areas was authorized by the Housing Act of 1949, as amended (42 U.S.C. 1453). Federal grants may defray two-thirds of the net project cost, except in cities with a population of less than 50,000 (or 150,000 if located in a "redevelopment area" as designated by the Area Rede-

velopment Administration) where the Federal share is three-fourths for projects approved after June 30, 1961.

The authorization to make contracts for urban renewal grants now totals \$4 billion. Temporary project financing and long-term financing of land disposed of under lease agreements through direct or guaranteed loans are provided from a Treasury borrowing authorization of \$1 billion.

Before Federal assistance is extended, a community is required to develop a workable program for community improvement, which is a community-wide plan of action utilizing local resources, both public and private, to eliminate and prevent slums and blight and to foster local development. Acceptable programs are certified by the Administrator for 1 year. Annual recertification, based on demonstrated satisfactory progress, is required for continued eligibility for additional Federal assistance. The budget is based on the following volume of workable program activity:

	1961 actual	1962 actual	1963 estimate	1964 estimate
Original certifications.....	223	281	350	300
Recertifications.....	564	575	800	950

Since the grant program covers almost all Government program costs, the program and financing schedule for grants and an outline of associated activities are presented first. A similar schedule, discussion of the loan assistance portion of the program, and combined financial statements for the entire program follow.

URBAN RENEWAL FUND (LIQUIDATION OF CONTRACT AUTHORIZATION)

For an additional amount for payment of grants as authorized by title I of the Housing Act of 1949, as amended (42 U.S.C. 1453, 1456), **[\$300,000,000]** \$200,000,000. (*Independent Offices Appropriation Act, 1963.*)

CAPITAL GRANTS

Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Capital outlay (grants):						
1. Project.....	732,413	591,220	638,530	154,763	232,575	279,030
2. Relocation.....				5,858	11,946	10,000
3. Demonstration.....				379	1,000	1,500
4. Community renewal.....				4,240	7,000	9,000
5. Uncollectible advances and interest.....				990	780	970
6. Mass transportation demonstration.....				234	19,766	5,000
Subtotal.....	738,256	619,766	655,000	163,597	255,882	307,500
Administrative reservations, start of year.....	722,872	1,155,481	1,472,500			
Administrative reservations, end of year (—).....	-1,155,481	-1,472,500	-1,502,500			
Change in selected resources ¹				142,050	46,865	317,500
Total capital outlay obligations.....	305,647	302,747	625,000	305,647	302,747	625,000
Financing:						
Unobligated balance brought forward (contract authorization):						
Reserved.....				722,871	1,155,481	1,472,500
Unreserved.....				2,013,223	1,274,966	655,200
Unobligated balance carried forward (contract authorization) (—):						
Reserved.....				-1,155,481	-1,472,500	-1,502,500
Unreserved.....				-1,274,966	-655,200	-200
Financing applied to program.....	305,647	302,747	625,000			

¹ Balances of selected resources are identified on the statement of financial condition.

Status of Unfunded Contract Authorization (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward.....	3,535,500	3,335,266	3,015,500
Unfunded balance carried forward.....	-3,335,266	-3,015,500	-2,810,500
Appropriation to liquidate contract authorization:			
Direct appropriation.....	200,000	300,000	200,000
Transferred from "Mass transportation loans and grants" and "Mass transportation demonstration grants" (adjusted appropriations) (42 U.S.C. 1453).....	15,842	19,766	5,000
Appropriation to liquidate contract authorization (adjusted).....	215,842	319,766	205,000
Applied to liquidation of contract authorization.....	200,234	319,766	205,000
Lapsing.....	15,608		

Budget program.—New reservations and increases in existing reservations will total \$655 million in 1964, including \$5 million for urban mass transportation grants. An administrative reservation of contract authority for grants is made at the time of approval of each urban renewal project, community renewal program, urban renewal or mass transportation demonstration, and for relocation payments.

1. *Projects.*—Urban renewal projects are usually approved for grant reservation at the beginning of the planning period. In the case of general neighborhood renewal plans, which cover a larger or more complex area from which more than one project is expected to develop, reservations are made for the first project when approval is initially given for preparation of the overall plan. The reservation assures the availability of grant assistance when it is needed after the substantial community activity required for planning an urban renewal project. The following table reflects planning activity for urban renewal projects:

	Cumulative as of June 30, 1961	1962 actual	1963 estimate	1964 estimate
Net new approvals.....	802	196	214	222
Planning completed.....	517	97	104	200
Planning in process, end of year.....	285	384	494	516

When a project is ready to enter the execution phase, a loan and grant contract is drawn between the community and the Housing and Home Finance Agency. In addition to a statement of the community's responsibility for carrying out the project in accordance with the general plan, the contract provides for progress grant payments based on extent of performance and for Federal or federally

guaranteed lending for working capital. The number of projects in execution is shown in the following table:

	Cumulative as of June 30, 1961	1962 actual	1963 estimate	1964 estimate
Projects approved for loan and grant.....	528	101	110	206
Projects completed.....	57	24	44	70
Projects active, end of year.....	471	548	614	750

2. *Relocation.*—Grants also are provided to reimburse the community for relocation payments made to families and businesses displaced from urban renewal areas, including actual direct losses of property not otherwise compensated for. A maximum of \$200 per family and the actual certified costs, not in excess of \$25 thousand per business, are allowable.

3. *Urban renewal demonstration.*—Grants up to two-thirds of the total cost of demonstration projects are available to public bodies. A demonstration project may involve the development and testing of new or improved methods of blight prevention and elimination, together with an analysis and report of the demonstration. These reports are published to help guide renewal programs in other cities.

4. *Community renewal.*—Federal grants are available to pay up to two-thirds of the cost incurred in preparing a local community renewal program covering the full range of urban renewal action required to meet needs on a city-wide basis. All the deteriorated and deteriorating areas of the city can be identified and classified as to the relative urgency and degree of urban renewal action needed. The locality's resources for taking urban renewal action can be established, and the community can develop a long-range program for urban renewal, including provision of related public improvements. The following table shows estimated community renewal program activity (dollars in millions):

	Cumulative as of June 30, 1961	1962 actual	1963 estimate	1964 estimate
Net approvals.....	22	35	51	62
Community renewal programs completed.....	---	---	12	30
Active, end of year.....	22	57	96	128
Grants approved in year.....	\$3.8	\$4.2	\$7.0	\$9.0

Progress and final grant payments for urban renewal activities are expected to reach a cumulative total of \$1,164.5 million by the end of 1964, requiring a grant appropriation of \$200 million in the budget year.

6. *Mass transportation demonstration.*—Grants to assist mass transportation demonstration projects, which are aimed at demonstrating methods of reducing urban transportation needs and providing improved mass transportation services, are authorized by the Housing Act of 1961 in an amount limited to \$25 million of the contract authority provided in title I of the Housing Act of 1949, as amended. This program is described under current authorizations.

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

URBAN RENEWAL—Continued

LOANS AND PLANNING ADVANCES

Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Capital outlay:						
1. Planning advances	27,369	28,970	29,700	14,885	22,030	22,700
2. Temporary loans	414,867	509,389	556,000	141,993	86,915	92,000
3. Definitive loans	975	15,326	15,000			
Subtotal	443,211	553,685	600,700	156,878	108,945	114,700
Cancellation of commitments resulting from utilization of project repayment accounts	-180,451	-255,555	-314,600			
Adjustment to estimated effect on Treasury borrowing requirements (73 Stat. 654, 671)	-90,617	-112,030	-155,575			
Change in selected resources (undisbursed loan obligations) ¹				15,265	77,155	15,824
Total capital outlay—obligations	172,143	186,100	130,524	172,143	186,100	130,524
Operating costs, funded:						
1. Interest on borrowings				3,742	5,454	4,092
2. Inspection and audit expense				1,950	2,110	2,705
Total operating costs, funded—obligations				5,692	7,564	6,797
Total obligations				177,835	193,664	137,321
Financing:						
Revenue and receipts:						
Loan repayments:						
Planning advances				8,832	6,943	9,000
Temporary loans				83,938	91,869	143,200
Revenue				3,942	5,725	5,194
Adjustment of prior year revenue				64		
Inspection and audit fees				1,950	2,110	2,705
Total revenue and other receipts				98,725	106,647	160,099
Unobligated balance brought forward (authorization to expend from public debt receipts)				630,161	551,051	464,034
Unobligated balance carried forward (authorization to expend from public debt receipts) (-)				-551,051	-464,034	-486,812
Financing applied to program				177,835	193,664	137,321

¹ Balances of selected resources are identified on the statement of financial condition.

URBAN RENEWAL FUND

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing):			
Capital grants	305,647	302,747	625,000
Loans and planning advances	177,835	193,664	137,321
Subtotal	483,482	496,411	762,321
Increase (-) in gross unpaid obligations	-159,175	-125,355	-332,824
Gross expenditures	324,307	371,056	429,497
Revenues and other receipts (from program and financing):			
Loans and planning advances	98,725	106,647	160,099
Increase (-) or decrease in accounts receivable, net	-1,366	-1,445	500
Applicable receipts	97,359	105,202	160,599
Budget expenditures	226,949	265,854	268,898

Budget program.—The Treasury borrowing authority of \$1 billion is available for loan assistance to finance the

planning and execution of urban renewal projects via the following types of commitments:

1. *Planning advances.*—Advances provide for costs directly associated with project planning. They are repayable, with interest, from funds made available to the projects during execution.

2. *Temporary loans.*—These are short-term direct Federal loans to provide initial financing for projects under contract. Thereafter, the local public agency generally relies upon private borrowings secured by pledge of the Federal loan commitment. Temporary loans are repaid from the proceeds of land sales and from local and Federal cash grants.

3. *Definitive loans.*—Definitive loans permit the disposition of project land through long-term leases in lieu of sale, at the option of the community. In such cases, commitments are issued to secure private financing for the net value of redeveloped land.

The loan commitments cover total expenditures by the local public agency in carrying out the project. Both the statute and experience recognize that only a minor portion of the Federal loan commitment is outstanding at any one time as direct Federal loans, and demand on Federal funds will not equal or even approach commit-

ments made because: (a) project expenditures take place over several years; (b) early borrowings are progressively retired with funds provided from local and Federal grants and from the sale of land; and (c) private financing (guaranteed with a pledge of the Federal loan commitment) is relied upon as the major source of funds for temporary loans and for all definitive loans. Cumulative loan commitments will be \$3,387 million by the end of 1964, but this amount is offset by \$1,156 million in repayments and commitment waivers, resulting in a net outstanding commitment of \$2,231 million. The maximum Federal exposure is estimated at \$516 million. The following table shows the status of total Federal loan commitments (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Total outstanding Federal loans and loan commitments, end of year.....	1,647,072	1,945,200	2,231,300
Federal loans and advances outstanding.....	142,667	152,800	115,300
Guaranteed non-Federal loans outstanding.....	842,887	1,032,400	1,244,000
Unutilized undisbursed commitments.....	661,518	760,000	872,000

Financing.—Borrowing authority previously committed is replenished by means of: (a) repayment of planning advances; (b) repayment of temporary loans from project settlement funds (which include proceeds from the sale of land and Federal and local grants); (c) cancellation of temporary loan commitments; and (d) retirement of commitments due to the repayment of guaranteed non-Federal loans from project settlement funds.

The full amount of repayments of planning advances is included in the program and financing schedule. The ratio of Federal exposure to loan commitments fixed by the Administrator is estimated to be fixed at 20% in 1964. Repayments of Federal temporary loans from the proceeds of non-Federal guaranteed loans are not reflected on the program and financing statement because the reduction in Federal loan balances is offset by an increase in undisbursed commitments. Such repayments are shown in the statement of sources and application of funds.

Operating results.—The use of grant appropriations is authorized to repay Treasury borrowing, in order to avoid the creation of a deficit through a disparity between interest earnings and the losses on planning advances and interest for terminated projects. The deficit resulting from capital grant payments and from uncollectable planning advances for terminated projects has been offset by the appropriation of funds for such purpose as shown in the following table (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Analysis of retained earnings:			
Cumulative capital grants.....	612,046	861,123	1,157,653
Losses on unsecured planning advances.....	5,097	5,877	6,847
Mass transportation grants.....	75	6,100	16,100
Operating income.....	-1,840	-2,111	-3,213
Accumulated net deficit.....	615,378	870,989	1,177,387
Less appropriations expended.....	617,218	873,100	1,180,600
Retained earnings.....	1,840	2,111	3,213

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	3,942	5,725	5,194
Expense.....	3,742	5,454	4,092
Net income for the year.....	200	271	1,102

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Analysis of retained earnings:			
Retained earnings, start of year.....	1,576	1,840	2,111
Adjustment of prior year revenue.....	64		
Retained earnings, end of year.....	1,840	2,111	3,213

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	105,012	173,298	227,211	163,313
Accounts receivable.....	2,189	3,555	5,000	4,500
Loans receivable.....	78,558	142,667	152,800	115,300
Total assets.....	185,759	319,520	385,011	283,113
Liabilities:				
Current.....	8,304	10,164	11,500	11,000
Government equity:				
Interest-bearing capital:				
Start of year.....	150,000	165,000	260,000	260,000
Borrowings, net.....	15,000	95,000		
End of year.....	165,000	260,000	260,000	260,000
Non-interest-bearing capital:				
Start of year.....	3,297	10,880	47,516	111,400
Appropriations.....	150,000	200,234	319,766	205,000
Appropriations expended.....	-142,417	-163,598	-255,882	-307,500
End of year.....	10,880	47,516	111,400	8,900
Retained earnings.....	1,576	1,840	2,111	3,213
Total Government equity.....	177,456	309,356	373,511	272,113

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Undisbursed capital grant obligations ¹	810,286	952,336	999,200
Undisbursed loan obligations ¹	292,857	308,122	385,277
Unobligated balance:			
Capital grants.....	2,736,094	2,430,447	2,127,700
Loans and planning advances.....	630,161	551,051	464,034
Invested capital and earnings.....	78,558	142,667	152,800
Subtotal.....	4,547,956	4,384,622	4,129,011
Less undrawn authorizations.....	-4,370,500	-4,075,266	-3,755,500
Total Government equity.....	177,456	309,356	373,511

¹ The changes in these items are reflected on the program and financing schedules.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	1,950	2,110	2,705
33 Investments and loans.....	156,878	108,945	114,700
41 Grants, subsidies, and contributions.....	163,597	255,882	307,500
43 Interest and dividends.....	3,742	5,454	4,092
Total costs.....	326,167	372,391	428,997
Change in selected resources.....	157,315	124,020	333,324
Total obligations.....	483,482	496,411	762,321

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

COMMUNITY DISPOSAL OPERATIONS

COMMUNITY DISPOSAL OPERATIONS FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay:			
Purchase money mortgages acquired to finance property disposal.....	1,194	1,000	-----
Acquisition of other assets.....	5	-----	-----
Total capital outlay, funded—obligations.....	1,199	1,000	-----
Operating costs, funded:			
Administrative expenses.....	133	156	185
Predisposition expenses.....	-----	605	550
Total operating costs, funded—obligations.....	133	761	735
Total obligations.....	1,332	1,761	735
Financing:			
Revenues and other receipts:			
Sale of assets transferred from Atomic Energy Commission at appraised value.....	1,382	2,200	25
Repayment of mortgages.....	1,235	754	800
Proceeds from sale of mortgages.....	499	250	1,750
Interest and other revenue.....	225	212	176
Gain or loss (—) on the sale of realty.....	74	—300	-----
Total revenues and other receipts.....	3,415	3,116	2,751
Unobligated balance brought forward.....	1,303	1,886	1,241
Capital transfer: Repayment of capital investment to Treasury (—).....	—1,500	—2,000	—2,500
Unobligated balance carried forward (—).....	—1,886	—1,241	—757
Financing applied to program.....	1,332	1,761	735
Summary of Sources and Application of Funds (in thousands of dollars)			
Obligations (from program and financing).....	1,332	1,761	735
Decrease in gross unpaid obligations.....	44	26	-----
Gross expenditures.....	1,376	1,787	735
Revenues and other receipts (from program and financing).....	3,415	3,116	2,751
Decrease in accounts receivable, net.....	37	3	20
Applicable receipts.....	3,452	3,119	2,771
Budget expenditures.....	—2,076	—1,332	—2,036

The Atomic Energy Community Act of 1955 (42 U.S.C. 2301) providing for the disposition of Government-owned properties at Oak Ridge, Tenn., and Richland, Wash., was amended by Public Law 87-719 (76 Stat. 664) approved September 28, 1962 to provide for the disposal of federally owned properties at Los Alamos, N. Mex. The sales and financing functions were delegated to the Housing and Home Finance Administrator. Predisposition activities at Los Alamos consisting of platting, surveys, appraisals, etc., are estimated to take approximately 2 years. Disposition of properties will begin during 1965 and is expected to continue through 1967. Book value of disposal inventory totals \$39 million.

Budget program.—The inventory of residual properties at Richland, Wash., appraised at \$2.2 million, will be

disposed of by June 30, 1963. On hand at the end of 1963, from the disposal and financing of Oak Ridge and Richland properties will be a mortgage portfolio of \$3.8 million. Predisposition expenses at Los Alamos will total \$605 thousand during 1963 and \$550 thousand during the budget year. It is estimated that during the last quarter of the budget year vacant residential lots and other vacant land valued at \$25 thousand will be sold.

Operating results.—Cumulative net earnings at the close of 1963 with the disposal of all properties at Oak Ridge and Richland and with the beginning of predisposition activities at Los Alamos, are estimated at \$0.3 million. Total repayment of Government investment will amount to \$61 million, including payment of \$2.5 million in 1964. The following table shows the cumulative results of the program at the close of the 3 years covered by this budget (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Government investment:			
Assets transferred from Atomic Energy			
Commission at appraised value.....	78,378	80,578	80,603
Statutory allowances (—).....	—17,320	—17,320	—17,320
Repayment of investment to Treasury			
(—).....	—56,500	—58,500	—61,000
Earnings or deficit (—).....	1,138	289	—270
Net Government investment, end of year.....	5,696	5,047	2,013

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Proceeds of real estate sales.....	1,456	1,900	25
Appraised value of realty sold after statutory allowance (—).....	—1,381	—2,200	—25
Gain or loss (—) from sale of realty.....	75	—300	-----
Proceeds of mortgage sales.....	499	250	1,750
Book value of mortgages sold (—).....	—499	—250	—1,750
Operating income or loss (—):			
Revenue.....	225	212	176
Expense.....	133	761	735
Net operating income or loss (—).....	92	—549	—559
Net income or loss (—) for the year.....	167	—849	—559
Analysis of retained earnings or deficit (—):			
Retained earnings, start of year.....	971	1,138	289
Retained earnings or deficit (—), end of year.....	1,138	289	—270

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	1,323	1,899	1,231	768
Accounts receivable.....	65	28	25	5
Purchase money mortgages.....	4,345	3,805	3,801	1,250
Other assets.....	-----	5	5	5
Total assets.....	5,733	5,737	5,062	2,028
Liabilities:				
Current.....	85	41	15	15
Government equity:				
Non-interest-bearing capital:				
Start of year.....	8,268	4,677	4,558	4,758
Assets transferred from Atomic Energy				
Commission during year.....	1,447	1,381	2,200	25
Statutory allowances.....	—38	-----	-----	-----

Financial Condition (in thousands of dollars)—Continued

	1961 actual	1962 actual	1963 estimate	1964 estimate
Government equity—Continued				
Non-interest-bearing capital—Continued				
Repayment of capital investment to Treasury (—)	-5,000	-1,500	-2,000	-2,500
End of year	4,677	4,558	4,758	2,283
Retained earnings or deficit (—)	971	1,138	289	-270
Total Government equity	5,648	5,696	5,047	2,013

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate	1965 estimate
Unobligated balance	1,303	1,886	1,241	757
Invested capital and earnings	4,345	3,810	3,806	1,255
Total Government equity	5,648	5,696	5,047	2,013

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services	133	761	735
33 Investments and loans	1,199	1,000	
Total obligations	1,332	1,761	735

HOUSING FOR THE ELDERLY

HOUSING FOR THE ELDERLY FUND

For the revolving fund established pursuant to section 202 of the Housing Act of 1959, as amended (12 U.S.C. 1701q et seq.) **[\$45,000,000]** \$125,000,000. (Independent Offices Appropriation Act, 1963; additional authorizing legislation to be proposed for \$70,000,000 of the above.)

Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Capital outlay:						
Housing for the elderly loans	50,401	100,000	125,000	4,873	25,400	54,500
Administrative reservations, start of year	13,857	34,644	74,644			
Administrative reservations, end of year (—)	-34,644	-74,644	-99,644			
Change in selected resources ¹				24,741	34,600	45,500
Total capital outlay obligations	29,614	60,000	100,000	29,614	60,000	100,000
Operating costs, funded: Administrative expenses—obligations				513	845	1,250
Total obligations				30,127	60,845	101,250
Financing:						
New obligational authority:						
Appropriation				60,000	45,000	125,000
Proposed supplemental appropriation					45,000	
Revenues and other receipts:						
Loan repayments						200
Revenues				52	593	2,067
Total revenues and other receipts				52	593	2,267
Unobligated balance brought forward:						
Reserved				13,857	34,644	74,644
Unreserved				3,867	13,006	2,754
Unobligated balance carried forward (—):						
Reserved				-34,644	-74,644	-99,644
Unreserved				-13,006	-2,754	-3,771
Financing applied to program				30,127	60,845	101,250

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	30,127	60,845	101,250
Increase (—) in gross unpaid obligations	-24,716	-34,600	-45,500
Gross expenditures	5,411	26,245	55,750
Revenues and other receipts (from program and financing)	52	593	2,267
Increase (—) in accounts receivable, net	-36	-14	-50
Applicable receipts	16	579	2,217
Budget expenditures	5,395	25,666	53,533

Direct long-term loans at low interest rates to assist in financing the new construction of rental housing and related facilities for the elderly are authorized by the Housing Act of 1959, as amended (12 U.S.C. 1701q et seq.). Loans may be extended to private nonprofit corporate sponsors, cooperatives and those public bodies and agencies which certify they are not receiving Federal financial assistance exclusively for public housing. Loans may be made for the total development cost and may run for as long as 50 years. Interest rates are based on a statutory formula and are limited to the higher of either 2.75% or 0.25% above the average interest rate on all interest-bearing obligations forming part of the Federal debt. The 1963 rate is 3½%.

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

HOUSING FOR THE ELDERLY—Continued

HOUSING FOR THE ELDERLY FUND—continued

Budget program.—Net loan reservations are estimated at \$100 million for the current year and \$125 million for the budget year. A fund reservation is made after preliminary review of an application filed to determine the general eligibility and feasibility of a project. The reservation assures availability of loan funds to the applicant at the completion of Agency review of the loan application. Reservations are converted into loan contracts after Agency review of engineering, financing, and the legal aspects of proposed projects. Principal workload items are set forth in the following table:

	1962 actual	1963 estimate	1964 estimate
Applications:			
Received.....	109	100	125
Disapproved or withdrawn.....	68	15	15
Gross reservations.....	49	105	100
Net reservations (after cancellation)....	40	90	95
Construction:			
Starts.....	16	50	80
Completions.....	4	20	50

Financing.—The program is financed by a revolving fund which is initially supported by direct appropriations. Appropriations of \$225 million have been authorized and the budget assumes legislation to increase this authorization. To date, \$125 million has been appropriated and \$45 million is proposed for later transmittal in 1963. An additional \$125 million is estimated for the budget year. Of that amount, \$55 million would be provided under existing statutory authorization and \$70 million under proposed legislation. The following table shows the relationship of this program to available funds (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Balance available, start of year.....	3,867	13,005	2,754
Appropriations.....	60,000	90,000	125,000
Net expense (—) or income.....	—461	—251	1,017
Total funds available.....	63,406	102,754	128,771
Net loan reservations.....	50,401	100,000	125,000
Balance available, end of year....	13,005	2,754	3,771

Operating results.—The deficit at the end of the current and budget years chiefly represents administrative costs of operating the program and provision for losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	52	593	2,067
Expense.....	537	972	1,521
Net operating income or loss (—) for the year.....	—485	—379	546
Deficit (—), start of year.....	—235	—720	—1,099
Deficit (—), end of year.....	—720	—1,099	—553

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	19,791	74,395	138,730	210,197
Accounts receivable, net.....		36	50	100
Loans receivable, net.....		4,849	30,122	84,150
Total assets.....	19,791	79,280	168,902	294,447
Liabilities:				
Current.....	26			
Government equity:				
Non-interest-bearing capital:				
Start of year.....		20,000	80,000	170,000
Appropriations.....	20,000	60,000	90,000	125,000
End of year.....	20,000	80,000	170,000	295,000
Deficit (—).....	—235	—720	—1,099	—553
Total Government equity.....	19,765	79,280	168,902	294,447

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Undisbursed loan obligations ¹	2,041	26,782	61,382
Unobligated balance.....	17,724	47,650	77,398
Invested capital and earnings.....		4,849	30,122
Total Government equity.....	19,765	79,280	168,902

¹ The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	513	845	1,250
33 Investments and loans.....	29,614	60,000	100,000
	30,127	60,845	101,250

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, OFFICE OF THE ADMINISTRATOR, HOUSING FOR THE ELDERLY

Not to exceed **[\$725,000]** \$1,250,000 of funds in the revolving fund established pursuant to section 202 of the Housing Act of 1959, as amended (12 U.S.C. 1701q et seq.), shall be available for administrative and non-administrative expenses, but this amount shall be exclusive of payment for services and facilities of the Federal National Mortgage Association, the Federal Reserve banks or any member thereof, the Federal home-loan banks and any insured bank within the meaning of the [Act creating the Federal Deposit Insurance Corporation (Act of August 23, 1935, as amended (12 U.S.C. 264)) which has been designated by the Secretary of the Treasury as a depository of public money of the United States] *Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1831)*. (*Independent Offices Appropriation Act, 1963*).

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment to "Salaries and expenses" (costs—obligations) (object class 25).....	513	745	1,250
Financing:			
Limitation.....	513	725	1,250
Proposed increase in limitation due to pay increases.....		20	

Proposed for separate transmittal:

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment to "Salaries and expenses" (costs—obligations) (object class 25).....		100	
Financing:			
Limitation.....		100	

Under existing legislation, 1963.—A supplemental increase in limitation of \$100 thousand for 1963 is anticipated to cover the increased workload connected with the anticipated \$45 million supplemental proposed above for the Housing for the elderly program pursuant to the authorization provided in Public Law 87-723 approved September 28, 1962.

FEDERAL FLOOD INDEMNITY ADMINISTRATION

Public enterprise funds:

INVESTMENT IN FLOOD INDEMNITY OPERATIONS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (authorization to expend from public debt receipts).....	500,000	500,000	500,000
Unobligated balance carried forward (authorization to expend from public debt receipts) (—).....	—500,000	—500,000	—500,000
Financing applied to program.....			

The Administrator is authorized to borrow up to \$500 million, plus such additional amounts as the President shall approve, from the Secretary of the Treasury in the furtherance of the programs enacted in the Federal Flood Insurance Act of 1956. No borrowings have been made and none are proposed.

FEDERAL NATIONAL MORTGAGE ASSOCIATION

The Association, operating under the Federal National Mortgage Association Charter Act (12 U.S.C. 1716 et seq.), purchases, manages, and sells residential mortgages that are insured by the Federal Housing Administration or guaranteed by the Veterans Administration and makes short-term loans that are secured by those types of mortgages; it also manages and sells certain noninsured or nonguaranteed mortgages that have been or may be acquired from authorized sources. Under amendments made to the original enactment by the Housing Act of

1954, the Association's functions are carried out through three programs for which separate accountability is required by statute. These programs—secondary market operations, special assistance functions, and management and liquidating functions—are described in the following sections:

Note.—Expenditures from the following funds for 1963 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1963. For 1964, this paragraph is shown in the Independent Agencies chapter, p. 840.

Public enterprise funds:

SECONDARY MARKET OPERATIONS

LOANS TO SECONDARY MARKET OPERATIONS FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay: Loans to the secondary market operations fund (costs—obligations) (object class 33).....	909,540	900,000	1,100,000
Financing:			
Revenue and other receipts: Repayment of loans by the secondary market operations fund.....	909,540	900,000	1,100,000
Unobligated balance brought forward (authorization to expend from public debt receipts).....	2,299,000	2,299,000	2,299,000
Unobligated balance carried forward (authorization to expend from public debt receipts) (—).....	—2,299,000	—2,299,000	—2,299,000
Financing applied to program.....	909,540	900,000	1,100,000

Summary of Sources and Applications of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing): Gross expenditures.....	909,540	900,000	1,100,000
Revenues and other receipts (from program and financing): Applicable receipts.....	909,540	900,000	1,100,000
Budget expenditures			

The secondary market operations of the Federal National Mortgage Association were authorized by the Housing Act of 1954 to provide limited liquidity for Government insured and guaranteed mortgages and to improve the distribution of investment capital available for home mortgage financing. This assistance to the secondary market for home mortgages is provided by the purchase and sale of mortgages insured by the Federal Housing Administration or guaranteed by the Veterans Administration on or after August 2, 1954, that are of such quality, type, and class as meet generally the purchase standards imposed by private institutional mortgage investors. Purchases and sales may be made only at such prices and on such terms as will reasonably prevent excessive use of the Association's facilities and will permit the Association to operate on a fully self-supporting basis.

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Public enterprise funds—Continued

SECONDARY MARKET OPERATIONS—Continued

LOANS TO SECONDARY MARKET OPERATIONS FUND—continued

The Association, under its secondary market operations, was also authorized by the Housing Act of 1961 (Public Law 87-70, approved June 30, 1961) to make short-term loans secured by Federal Housing Administration insured or Veterans Administration guaranteed mortgages. The volume of the Association's lending activities and the establishment of its loan ratios, interest rates, maturities, and charges or fees are required to be determined by Federal National Mortgage Association from time to time with the objective of preventing excessive use of the Association's facilities and of assuring that the operations will be fully self-supporting.

The authorizing statute contemplates that the secondary market operations will ultimately be completely owned and financed by private participants. Accordingly, these operations are treated in the budget as a trust enterprise and the financial statements related thereto appear in part III of this document.

The secondary market operations were initially capitalized by the issuance of \$92.8 million of Federal National Mortgage Association preferred stock to the Secretary of the Treasury. Subsequently, increased preferred stock subscriptions by the Secretary of the Treasury, amounting to \$50 million (Public Law 85-10, approved March 27, 1957) and \$65 million (Public Law 85-104, approved July 12, 1957) were authorized. Authorized preferred stock has actually been subscribed only as needed to support the Association's borrowing. At the end of 1962, authorized unissued stock amounted to \$49 million. These estimates contemplate no subscriptions of additional preferred stock in 1963 or 1964.

The preferred stock will be retired as rapidly as feasible and, in the meantime, the Association will pay dividends on the utilized portion to the Treasury at rates determined by the Secretary of the Treasury. Private capitalization for these operations is accumulated pursuant to a statutory requirement which provides that sellers of mortgages to the Association must subscribe to common stock in an amount equal to not more than 2% nor less than 1% of the unpaid principal amounts of the mortgages involved, as determined from time to time by the Association, taking into consideration conditions in the mortgage market and the general economy; borrowers are required to purchase the Association's common stock in an amount

equal to not more than one-half of 1% of the amounts borrowed.

Recommendations for legislation to transfer ownership of the Association to private owners of the capital stock must be submitted to the Congress as promptly as practicable after all the Treasury-held preferred stock has been retired.

The Association is authorized to finance its secondary market operations through borrowing from the public on the security of nonguaranteed debentures and short-term discount notes. Such obligations may not exceed the lesser of: (a) ten times the sum of the capital and surplus applicable to these operations, or (b) the sum of assets free from any liens or incumbrances, represented by cash, mortgages, or other security holdings and obligations of the United States or guaranteed thereby, or obligations which are lawful investments for fiduciary, trust, or public funds. The Secretary of the Treasury, so long as the preferred stock is outstanding, is authorized to purchase such obligations in an amount not exceeding \$2.25 billion outstanding at any one time.

Budget program.—The secondary market operations, established in 1955, are now fully recognized by the home mortgage market and have reached significant levels. Because of a somewhat more limited supply of funds which are estimated to be available for long-term investment and anticipated continuation of the current level of interest rates, mortgage purchases are estimated at a larger volume in 1964 than in 1963. For the same reason, only a limited volume of mortgages is estimated to be sold during the same period.

In addition to the mortgages which it purchases in the regular manner the Association also acquires, from the Federal Housing Administration, Commissioner-owned mortgages in exchange at par (100) for Federal National Mortgage Association-held Federal Housing Administration debentures. The volume of mortgages so acquired is estimated to amount to \$50 million in 1963 and \$40 million in 1964.

Financing.—Substantial interim Treasury borrowings will be necessary during 1963 and 1964, but the proceeds of borrowings from the public through the sale of debentures and short-term discount notes are expected to provide the funds necessary to repay Treasury borrowings in the year in which made. Additional financing will be obtained from the sale of mortgages to the investing public, from subscriptions of common stock by program participants, from repayments and prepayments of mortgage principal, and from earnings. No retirements of preferred stock are estimated for the period covered in this budget.

Operating results.—Operations are reflected in budget expenditures only to the extent of Treasury financing.

SPECIAL ASSISTANCE FUNCTIONS
Program and Financing (in thousands of dollars)

	Obligations			Costs and obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Capital outlay:						
Urban renewal rehabilitation loans.....		4,000	6,000		2,000	5,000
Urban renewal housing.....	155,778	192,000	280,000	133,835	167,000	205,000
Moderate income housing—below-market interest rate.....	21,015	193,000	344,000	6,526	30,000	60,000
Housing for the elderly.....	85,073	60,000	60,000	30,785	62,000	60,000
Cooperative housing.....	14,249	5,000	5,000	19,222	23,000	24,000
Alaska, Guam, disaster, and experimental.....	10,485	11,000	8,000	10,532	2,000	10,000
Armed service housing.....	9,775	5,000	5,000	7,984	4,000	5,000
Mortgages acquired in exchange for U.S. securities.....		40,000	30,000		40,000	30,000
Undistributed purchase discounts.....				-2,000	-1,800	-3,400
Total capital outlay, funded.....	296,375	510,000	738,000	206,884	328,200	395,600
Change in selected resources ¹				4,337	80,293	253,000
Adjustment in selected resources (loan obligations).....				85,155	101,507	89,400
Total capital outlay obligations.....	296,375	510,000	738,000	296,375	510,000	738,000
Operating costs, funded:						
Mortgage servicing fees.....				6,257	6,700	6,800
Interest on borrowings from Treasury.....				70,866	77,000	81,000
Other expense.....				2,843	3,000	6,200
Adjustment of prior year's earnings.....				1,790		
Total operating costs, funded—obligations.....				81,756	86,700	94,000
Total obligations.....				378,133	596,700	832,000
Financing:						
Revenues and other receipts:						
Mortgage loan repayments.....				49,588	84,898	94,900
Mortgage sales.....				79,093	49,700	199,000
Revenue:						
Interest on mortgage loans.....				90,992	98,000	105,000
Commitment fees.....				1,342	3,000	3,800
Purchasing and marketing fees and other income.....				2,382	2,200	2,500
Total revenues and other receipts.....				223,396	237,798	405,200
Unobligated balance brought forward (authorizations to expend from public debt receipts).....				1,168,725	1,203,922	1,069,335
Unobligated balance transferred from "Management and liquidating functions" (75 Stat. 149) (authorization to expend from public debt receipts).....				139,358	170,472	141,996
Recovery of prior year obligations.....				85,155	101,507	89,400
Adjustment of unobligated balance (authorization to expend from public debt receipts):						
Increase.....				3,033		
Lapsing (-).....					-12,465	-11,500
Unobligated balance carried forward (authorizations to expend from public debt receipts) (-).....				-1,203,922	-1,069,335	-722,431
Unobligated balance lapsing (75 Stat. 149) (authorization to expend from public debt receipts) (-).....				-37,613	-35,199	-140,000
Financing applied to program.....				378,133	596,700	832,000

¹ Balance of selected resources are identified on statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	378,133	596,700	832,000
Increase (-) or decrease in gross unpaid obligations.....	-10,772	-88,842	-266,900
Adjustment for recovery of prior year obligations (-).....	-85,155	-101,507	-89,400
Gross expenditures.....	282,206	406,351	475,700
Revenues and other receipts (from program and financing).....	223,396	237,798	405,200
Increase (-) or decrease in accounts receivable, net.....	5,250	3,473	-3,000
Applicable receipts.....	228,647	241,271	402,200
Budget expenditures	53,559	165,080	73,500

The Federal National Mortgage Association is authorized to provide special assistance to the extent that the President has determined that it is in the public interest for the financing of (1) selected types of home mortgages pending establishment of their marketability and (2) home mortgages generally as a means of retarding or stopping a decline in mortgage lending and home building activities which threatens materially the stability of a high-level national economy. The Association is authorized, for these purposes, to make commitments to purchase and to purchase Federal Housing Administration insured and Veterans Administration guaranteed mortgages up to \$2,217 million outstanding at any one time; prior to the enactment of the Housing Act of 1961 such authority totaled \$950 million. The overall increase resulted from (1) a general increase of \$750 million in special assistance authority and (2) the transfer from the management and liquidating functions (a) of \$140 million and \$170 million

**FEDERAL NATIONAL MORTGAGE
ASSOCIATION—Continued**

Public enterprise funds—Continued

SPECIAL ASSISTANCE FUNCTIONS—Continued

of authority represented by the net amount by which that portfolio was decreased during 1961 and 1962, respectively, and (b) of \$207 million of authority from the low- and moderate-priced housing program previously established by Public Law 85-364. The special assistance authority will be further increased by approximately \$142 million in 1964, representing the net amount by which the portfolio of the management and liquidating functions will be reduced during 1963.

In addition to the special programs the Association may undertake pursuant to specific direction of the President, the Association, by express legislation, is also authorized to enter into commitments to purchase and to purchase mortgages on cooperative housing insured under section 213 of the National Housing Act, as amended, up to a limit of \$225 million outstanding at any one time; and to make commitments to purchase and to purchase mortgages on armed services and essential civilian employees housing insured under title VIII of that act, up to a limit of \$500 million outstanding at any one time. Public Law 85-364 authorized the Association, within a limitation of \$1 billion outstanding at any one time, to make commitments to purchase and to purchase Federal Housing Administration insured and Veterans Administration guaranteed mortgages of \$13,500 or less covering low- and moderate-priced housing on which construction had not commenced at the time application was made for Federal National Mortgage Association's commitment. Commitment and purchasing authority under this program was terminated by the Housing Act of 1961.

The prices paid for mortgages under these functions are established by the Association at the time of the announcement of each individual program, but they may be adjusted thereafter from time to time. Commitments to purchase mortgages and immediate purchases are currently made within a 94-100 price range.

In addition to the mortgages which it regularly purchases under specified special programs, the Association acquires, from the Federal Housing Administration, Commissioner-owned mortgages in exchange at par (100) for Federal National Mortgage Association held Federal Housing Administration debentures. The volume of mortgages so acquired is estimated to amount to \$40 million in 1963 and \$30 million in 1964.

Federal National Mortgage Association's special assistance functions are financed principally by Treasury borrowings, and all the benefits and burdens of the program inure solely to the Secretary of the Treasury.

Financing.—Net borrowings from the Treasury were \$82 million in 1962 and are estimated at \$143 million in 1963 and \$65 million in 1964, thereby increasing the interest-bearing investment of the Government to \$2,051 million at the end of 1964.

Operating results.—Previously, earnings were retained and paid into miscellaneous receipts of the Treasury following the year earned. A payment of \$189 thousand was made in 1957, and another of \$2,445 thousand was made in 1958. In order to protect the Association against losses inherent in a portfolio of this size, earnings will be

retained and accumulated for so long as may be warranted. The following table shows the cumulative amounts at the end of each year covered by these estimates (in thousands of dollars):

RETAINED EARNINGS (CUMULATIVE)	
1959 actual	24,034
1960 actual	37,906
1961 actual	51,505
1962 actual	65,439
1963 estimate	81,939
1964 estimate	99,239

POSITION WITH RESPECT TO MORTGAGE PURCHASE AUTHORITY

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
<i>Presidential Determination (sec. 305(c))</i>			
Mortgage purchase authority	2,046,547	2,217,019	2,359,015
Charges against authority:			
Mortgage loans (gross) outstanding at end of year	569,083	777,000	1,020,000
Undisbursed commitments at end of year	383,817	483,500	748,500
Total charges against authority	952,900	1,260,500	1,768,500
Unused authority	1,093,647	956,519	590,515
<i>Cooperative Housing (sec. 305(e))</i>			
Mortgage purchase authority	225,000	225,000	225,000
Charges against authority:			
Mortgage loans (gross) outstanding at end of year	172,573	177,000	173,000
Undisbursed commitments at end of year	36,845	17,000	5,000
Total charges against authority	209,418	194,000	178,000
Unused authority	15,582	31,000	47,000
<i>Armed Services Housing (sec. 305(f))</i>			
Mortgage purchase authority	500,000	500,000	500,000
Charges against authority:			
Mortgage loans (gross) outstanding at end of year	410,780	389,000	366,000
Undisbursed commitments at end of year	2,045	2,500	2,500
Total charges against authority	412,825	391,500	368,500
Unused authority	87,175	108,500	131,500
<i>Low and Moderate Priced Housing (sec. 305(g))</i>			
Mortgage purchase authority	755,199	720,000	580,000
Charges against authority:			
Mortgage loans (gross) outstanding at end of year	755,199	720,000	580,000
Unused authority			
<i>Total, All Programs</i>			
Mortgage purchase authority	3,526,746	3,662,019	3,664,015
Charges against authority:			
Mortgage loans (gross) outstanding at end of year	1,907,635	2,063,000	2,139,000
Undisbursed commitments at end of year	422,707	503,000	756,000
Total charges against authority	2,330,342	2,566,000	2,895,000
Unused authority	1,196,404	1,096,019	769,015

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Revenue.....	94,715	103,200	111,300
Expense.....	78,991	86,700	94,000
Net operating income.....	15,724	16,500	17,300
Analysis of retained earnings:			
Retained earnings, start of year.....	51,505	65,439	81,939
Adjustment of prior year's earnings.....	-1,790		
Retained earnings, end of year.....	65,439	81,939	99,239

Financial Condition (in thousands of dollars)				
	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	397	1,756	2,000	2,000
U.S. securities (par).....	10,448	37,424	15,000	6,000
Accounts receivable (net).....	29,723	24,473	21,000	24,000
Loans receivable, net, FHA insured and VA guaranteed.....	1,822,219	1,901,398	2,056,000	2,129,700
Loans receivable, FHA insured, acquired in exchange for U.S. securities.....			39,000	67,000
Total assets.....	1,862,788	1,965,051	2,133,000	2,228,700
Liabilities:				
Current.....	49,699	56,135	64,684	78,584
Government equity:				
Interest-bearing capital:				
Start of year.....	1,618,967	1,761,584	1,843,477	1,986,377
Borrowings from Treasury, net.....	142,617	81,893	142,900	64,500
End of year.....	1,761,584	1,843,477	1,986,377	2,050,877
Retained earnings.....	51,505	65,439	81,939	99,239
Total Government equity.....	1,813,090	1,908,917	2,068,316	2,150,116

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)				
	1962 actual	1963 estimate	1964 estimate	1965 estimate
Undisbursed loan obligations.....	418,370	422,707	503,000	756,000
Unobligated balance.....	1,168,725	1,203,922	1,069,335	722,431
Invested capital and earnings.....	1,822,219	1,901,398	2,095,000	2,196,700
Subtotal.....	3,409,314	3,528,027	3,667,335	3,675,131
Less undrawn authorizations.....	-1,596,225	-1,619,110	-1,599,019	-1,525,015
Total Government equity.....	1,813,090	1,908,917	2,068,316	2,150,116

¹ The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	976	1,373	1,467
Other personnel compensation.....	20	20	32
Total personnel compensation.....	996	1,393	1,499
12 Personnel benefits.....	74	105	116
21 Travel and transportation of persons.....	25	36	36

Object Classification (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
22 Transportation of things.....	2	3	3
23 Rent, communications, and utilities.....	116	151	154
24 Printing and reproduction.....	12	16	17
25 Other services.....	9,654	7,981	11,160
26 Supplies and materials.....	11	15	15
33 Investments and loans.....	206,884	328,200	395,600
43 Interest and dividends.....	70,866	77,000	81,000
Total costs.....	288,640	414,900	489,600
Change in selected resources.....	4,337	80,293	253,000
Adjustment in selected resources.....	85,155	101,507	89,400
Total obligations.....	378,133	596,700	832,000

MANAGEMENT AND LIQUIDATING FUNCTIONS			
MANAGEMENT AND LIQUIDATING FUNCTIONS FUND			
Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs funded:			
Mortgage servicing fees.....	6,179	5,400	4,700
Interest on borrowings from Treasury.....	42,003	45,000	40,000
Other.....	3,337	2,970	2,670
Adjustment of prior year expense.....		4,964	
Total operating costs, funded.....	51,519	58,334	47,370
Capital outlay:			
Mortgages purchased from "Revolving fund (liquidating programs)" (73 Stat. 670).....	671	148	148
Mortgages acquired in exchange for U.S. securities.....		15,000	5,000
Administrative furniture and equipment.....	107	100	100
Total capital outlay.....	778	15,248	5,248
Total program costs, funded.....	52,298	73,582	52,618
Change in selected resources ¹	24	-3	
Adjustment in selected resources (loan obligations).....	66	2	2
Total obligations.....	52,389	73,580	52,620
Financing:			
New obligational authority (authorization to expend from public debt receipts, permanent, indefinite).....	53,307	13,281	15,000
Revenues and other receipts:			
Mortgage loan repayments.....	160,936	150,137	149,591
Mortgage sales.....	10,250	6,000	
Revenue:			
Interest on mortgage loans.....	63,778	57,000	50,000
Interest on U.S. securities.....	2,219	2,500	2,700
Other revenue.....	16	20	20
Proceeds from sale of administrative property.....	8	5	5
Total revenues and other receipts.....	237,206	215,662	202,316
Unobligated balance brought forward (authorization to expend from public debt receipts).....	186,650	245,483	205,376
Recovery of prior year obligations.....	66	2	2
Capital transfer: Payment of earnings (-).....	-40,000	-25,000	-15,000
Unobligated balance transferred to "Special assistance functions" (75 Stat. 149) (authorization to expend from public debt receipts) (-).....	-139,358	-170,472	-141,996
Unobligated balance carried forward (authorization to expend from public debt receipts) (-).....	-245,483	-205,376	-213,078
Financing applied to program.....	52,389	73,580	52,620

¹ Balances of selected resources are identified on the statement of financial condition.

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Public enterprise funds—Continued

MANAGEMENT AND LIQUIDATION FUNCTIONS—Continued

MANAGEMENT AND LIQUIDATION FUNCTIONS FUND—continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	52,389	73,580	52,620
Decrease in gross unpaid obligations.....	5,993	2,843	3,648
Adjustment for recovery of prior year obligations (—).....	-66	-2	-2
Gross expenditures.....	58,316	76,421	56,266
Revenues and other receipts (from program and financing).....	237,206	215,662	202,316
Increase (—) or decrease in accounts receivable, net.....	-1,977	7,006	1,400
Applicable receipts.....	235,230	222,668	203,716
Budget expenditures.....	-176,914	-146,247	-147,450

The Association, in its management and liquidating functions, is required by law to manage and liquidate its portfolio of mortgages acquired under contracts made before November 1, 1954, and those other mortgages that have been or may be acquired from authorized sources (Public Law 86-372). Such liquidation is to be conducted in an orderly manner, with a minimum of adverse effect upon the home mortgage market and minimum loss to the Federal Government. Liquidation of the portfolio is accomplished through regular principal repayments, sales of mortgages as rapidly as they can be absorbed by private investors without serious disruption of normal market conditions, and as the result of other principal credits arising from prepayments and foreclosures.

Under the provisions of the Housing Act of 1961, an amount equal to the net decrease for the preceding year in the aggregate principal amount of all mortgages owned by the Association under its management and liquidating functions will as of July 1 of each of the years 1961 through 1964, be transferred to and merged with the authority provided for the Association's special assistance functions under Public Law 83-360. The amount transferred on July 1, 1961, was \$139.4 million; the amount transferred on July 1, 1962, was \$170.5 million; the amount estimated to be transferred on July 1, 1963, is \$142 million.

Budget program.—There will be no mortgages purchased under commitments made prior to November 1, 1954, for this portfolio during the period covered by these estimates. That purchasing program was completed during 1958. Acquisitions under Public Law 86-372 are estimated at \$0.15 million during 1963 and 1964. Mortgages acquired from the Federal Housing Administration in exchange for U.S. securities are estimated at \$15 million in 1963 and \$5 million in 1964.

Mortgages in the amount of \$10.3 million were sold during 1962. Sales in the amount of \$6 million are estimated for 1963. There are no sales contemplated for 1964.

Liquidation of mortgage principal resulting from repayments, prepayments, foreclosures and transfers in lieu of foreclosures are estimated to amount to \$151.1 million in 1963 and to \$150.6 million in 1964.

There will be no Treasury borrowings during the period covered by these budget estimates; net repayments of Treasury borrowings were \$117.1 million in 1962 and are estimated at \$128.7 million and \$130.5 million in 1963 and 1964, respectively.

Operating results.—As a consequence of a reduction in the outstanding portfolio of the management and liquidating functions, estimated net income in 1964 (\$5.3 million) will decline from the amount estimated for 1963 (\$6.1 million); the decline from 1962 (\$14.4 million) to 1963 (\$6.1 million) was due primarily to increased financing costs.

All benefits and burdens of the management and liquidating functions inure solely to the Secretary of the Treasury. Retained earnings reserved for losses and contingencies at the end of 1962 amounted to \$144.6 million and are estimated at \$120.7 million and \$111 million, respectively, for 1963 and 1964. The reduction in the amounts estimated to be outstanding results from the payments during 1963 and 1964 of \$25 and \$15 million, respectively, from earnings to the U.S. Treasury; these amounts are considered to be in excess of the Association's needs for losses and contingencies.

POSITION WITH RESPECT TO MORTGAGE PURCHASE AUTHORITY

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Mortgage purchase authority:			
Mortgages outstanding (gross), start of year.....	1,587,118	1,416,646	1,274,650
Charges against authority:			
Mortgages outstanding (gross), end of year.....	1,416,646	1,274,650	1,129,200
Authority available for transfer to the special assistance functions ¹	170,472	141,996	145,450

¹ The Housing Act of 1961 (75 Stat. 176) requires that, as of July 1 of each of the years 1961 through 1964, the amount of the net decrease for the preceding year in the aggregate principal amount of all mortgages owned by the Association in its management and liquidating functions be transferred to and merged with the mortgage purchase authority provided under the Association's special assistance functions, and that the mortgage purchase authority in those functions be increased by the amounts so transferred.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	66,013	59,520	52,720
Expense.....	51,573	53,420	47,420
Net operating income.....	14,441	6,100	5,300
Nonoperating income:			
Proceeds from the sale of equipment.....	8	5	5
Net book value of assets sold.....	3	5	5
Net gain from sale.....	5		
Net income for the year.....	14,446	6,100	5,300
Analysis of retained earnings:			
Retained earnings, start of year.....	170,130	144,575	120,711
Payment of earnings to Treasury (—).....	-40,000	-25,000	-15,000
Adjustment of prior year expense.....		-4,964	
Retained earnings, end of year.....	144,575	120,711	111,011

Statement of Financial Condition (in thousands of dollars)				
	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	5,711	10,344	8,000	8,000
U.S. securities (par).....	69,008	84,124	79,000	81,000
Accounts receivable, net.....	21,630	23,606	16,600	15,200
Selected assets—deferred charges ¹	3	13	10	10
Loans receivable, net:				
Federal Housing Administration and Veterans Administration mortgages.....	1,411,921	1,256,481	1,114,835	979,500
Direct mortgage loans transferred from Reconstruction Finance Corporation.....	281	164	65	-----
Investment in Defense Housing Corporation loans.....	18,691	17,136	15,400	13,600
Mortgage loans purchased from Public Housing Administration.....	132,159	118,760	106,551	94,708
Loans receivable, Federal Housing Administration insured, acquired in exchange for U.S. securities.....	-----	-----	14,700	19,300
Fixed assets:				
Administrative furniture and equipment, net.....	307	356	400	445
Total assets.....	1,659,711	1,510,983	1,355,561	1,211,763
Liabilities:				
Current.....	49,051	43,043	40,200	36,552
Debentures payable to the public, matured and unredeemed.....	26	5	-----	-----
Government equity:				
Interest-bearing capital:				
Start of year.....	718,768	1,440,504	1,323,360	1,194,650
Borrowings from Treasury, net.....	721,736	-117,144	-128,710	-130,450
End of year.....	1,440,504	1,323,360	1,194,650	1,064,200
Retained earnings.....	170,130	144,575	120,711	111,011
Total Government equity.....	1,610,634	1,467,936	1,315,361	1,175,211

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)				
	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	6	20	20	20
Unobligated balance.....	186,650	245,483	205,376	213,078
Invested capital and earnings.....	1,563,336	1,392,904	1,251,961	1,107,563
Subtotal.....	1,749,992	1,638,408	1,457,357	1,320,661
Less undrawn authorizations.....	139,358	170,472	141,996	145,450
Total Government equity.....	1,610,634	1,467,936	1,315,361	1,175,211

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)				
	1962 actual	1963 estimate	1964 estimate	
11 Personnel compensation:				
Permanent positions.....	1,595	1,687	1,466	
Other personnel compensation.....	32	26	32	
Total personnel compensation.....	1,627	1,713	1,498	
12 Personnel benefits.....	120	128	116	
21 Travel and transportation of persons.....	40	45	36	
22 Transportation of things.....	4	4	3	
23 Rent, communications, and utilities.....	192	185	154	
24 Printing and reproduction.....	20	19	18	
25 Other services.....	7,495	11,222	5,530	
26 Supplies and materials.....	18	18	15	
31 Equipment.....	107	100	100	
33 Investments and loans.....	671	15,148	5,148	

Object Classification (in thousands of dollars)—Continued				
	1962 actual	1963 estimate	1964 estimate	
43 Interest and dividends.....	42,003	45,000	40,000	
Total costs.....	52,298	73,582	52,618	
Change in selected resources.....	24	-3	-----	
Adjustment in selected resources.....	66	2	2	
Total obligations.....	52,389	73,580	52,620	

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL NATIONAL MORTGAGE ASSOCIATION

Not to exceed **[\$8,250,000]** \$9,125,000 shall be available for administrative expenses, which shall be on an accrual basis, and shall be exclusive of interest paid, expenses (including expenses for fiscal agency services performed on a contract or fee basis) in connection with the issuance and servicing of securities, depreciation, properly capitalized expenditures, fees for servicing mortgages, expenses (including services performed on a force account, contract, or fee basis, but not including other personal services) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to said Association or in which it has an interest, cost of salaries, wages, travel, and other expenses of persons employed outside of the continental United States, expenses of services performed on a contract or fee basis in connection with the performance of legal services, and all administrative expenses reimbursable from other Government agencies, and said Association may utilize and may make payment for services and facilities of the Federal Reserve banks and other agencies of the Government: *Provided*, That the distribution of administrative expenses to the accounts of the Association shall be made in accordance with generally recognized accounting principles and practices. (12 U.S.C. 1716-1723d; 5 U.S.C. 133z-15; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)				
	1962 actual	1963 estimate	1964 estimate	
Program by activities:				
1. Secondary market operations.....	4,250	4,525	5,375	
2. Special assistance functions.....	1,260	1,750	1,875	
3. Management and liquidating functions.....	2,061	2,150	1,875	
Total accrued expenses—costs.....	7,571	8,425	9,125	
Financing:				
Unobligated balance lapsing.....	429	-----	-----	
Limitation.....	8,000	8,250	9,125	
Proposed increase in limitation due to pay increases.....	-----	175	-----	

The Association carries out the three fiscally separate functions described as a single integrated Government instrumentality with one administrative expense limitation and a single budget and staff.

Object Classification (in thousands of dollars)				
	1962 actual	1963 estimate	1964 estimate	
11 Personnel compensation:				
Permanent positions.....	5,862	6,610	7,135	
Other personnel compensation.....	119	100	155	
Total personnel compensation.....	5,981	6,710	7,290	
12 Personnel benefits.....	442	505	565	
21 Travel and transportation of persons.....	148	175	175	
22 Transportation of things.....	13	15	15	
23 Rent, communications, and utilities.....	703	725	750	
24 Printing and reproduction.....	74	75	85	

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
25 Other services:			
GAO audit costs.....	25	28	30
Miscellaneous contractual services.....	119	122	140
26 Supplies and materials.....	66	70	75
Total accrued expenses—costs.....	7,571	8,425	9,125

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	1,088	1,119	1,137
Average number of all employees.....	975	1,030	1,075
Number of employees at end of year.....	1,048	1,052	1,089
Average GS grade.....	6.6	6.6	6.6
Average GS salary.....	\$6,037	\$6,560	\$6,690

FEDERAL HOUSING ADMINISTRATION

Note.—Expenditures from the following fund for 1963 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1963. For 1964 this paragraph is shown in the Independent Agencies chapter, p. 840, following Federal Deposit Insurance Corporation.

Public enterprise funds:

FEDERAL HOUSING ADMINISTRATION FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay:			
1. Home modernization and repair insurance program (title I, sec. 2):			
Acquisition of real properties.....	6	15	15
Acquisition of defaulted notes.....	16,188	17,050	17,050
2. Basic 1-4 family mortgage insurance programs (titles I and II, secs. 8, 203, 222, 225 and 233):			
Acquisition of real properties.....	263,202	342,157	397,930
Acquisition of defaulted mortgages.....	179	450	450
3. Basic multifamily mortgage insurance programs (title II, secs. 207, 213, 231, 232, and 234):			
Acquisition of real properties.....	13,740	9,741	12,132
Acquisition of defaulted mortgages.....	8,321	13,220	8,882
Acquisition of stock in rental housing corporations.....	12	53	41
4. Urban renewal, rehabilitation, relocation, and moderate-income mortgage insurance programs (title II, secs. 220 and 221):			
Acquisition of real properties.....	13,621	20,460	22,292
Acquisition of defaulted mortgages.....	3,034	34,299	42,427
Acquisition of stock in rental housing corporations.....	2	2	2
5. Armed services mortgage insurance program (title VIII, secs. 803, 809 and 810):			
Acquisition of real properties.....	685	787	580
Acquisition of defaulted mortgages.....	6,215	3,003	15

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Capital outlay—Continued			
6. Emergency and other special incentive programs (titles VI, VII, and IX, secs. 603, 608, 609, 610, 611, 701, 903 and 908):			
Acquisition of real properties.....	18,483	16,710	13,930
Acquisition of defaulted mortgages.....	18,788	21,190	18,295
7. Acquisition of furniture and equipment.....	952	560	2,240
Total capital outlay, funded—obligations.....	363,428	479,697	536,281
Operating costs, funded:			
1. Home modernization and repair insurance program (title I, sec. 2):			
Administration.....	1,150	1,282	1,178
Initiation.....	301	311	315
Maintenance.....	293	323	350
Settlement.....	2,805	2,600	2,650
2. Basic 1-4 family mortgage insurance program (titles I and II, secs. 8, 203, 222, 225 and 233):			
Administration.....	5,837	6,375	5,857
Initiation.....	39,650	39,820	41,284
Maintenance.....	2,127	2,441	3,351
Settlement.....	4,578	10,546	13,167
Participation payments out of statutory reserve.....	15,956	17,780	18,420
3. Basic multifamily mortgage insurance program (title II, secs. 207, 213, 231, 232, and 234):			
Administration.....	1,346	1,482	1,360
Initiation.....	5,885	6,833	7,133
Maintenance.....	212	314	581
Settlement.....	173	282	368
4. Urban renewal, rehabilitation, relocation, and moderate-income mortgage insurance programs (title II, secs. 220 and 221):			
Administration.....	745	837	769
Initiation.....	1,587	2,657	3,868
Maintenance.....	53	114	402
Settlement.....	173	321	445
5. Armed services mortgage insurance program (title VIII, secs. 803, 809 and 810):			
Administration.....	193	201	186
Initiation.....	159	279	295
Maintenance.....	15	27	39
Settlement.....	36	70	72
6. Emergency and other special incentive programs (titles VI, VII and IX, secs. 603, 608, 609, 610, 611, 701, 903 and 908):			
Administration.....	553	598	550
Initiation.....	2		
Maintenance.....	421	536	437
Settlement.....	1,285	1,451	1,153
Total operating costs, funded.....	85,535	97,480	104,230
Total program costs, funded.....	448,963	577,177	640,511
Change in selected resources.....	57		
Total obligations.....	449,020	577,177	640,511
Financing:			
New obligational authority: Authorization to expend from corporate debt receipts:			
Net debentures issued (permanent indefinite authorization).....	204,027	141,173	
Net debentures redeemed.....			-70,991

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Revenue and other receipts:			
Revenue:			
Fees and insurance premiums.....	227,249	268,132	301,888
Interest on U.S. securities.....	23,173	24,593	25,438
Other interest, dividends and revenue.....	11,935	12,254	12,100
Other receipts:			
Proceeds from sale of real properties.....	10,257	18,111	305,408
Recoveries on mortgage notes.....	15,342	118,165	147,420
Recoveries on defaulted mortgages and notes.....	7,472	15,171	6,387
Proceeds from sale of equipment.....	19		
Net gain on sale of U.S. securities.....	14		
Stock in rental housing corporations redeemed.....	22	9	8
Net increase or decrease (—) in debentures authorized and in process.....	—32,617	25,530	5,406
Total revenues and other receipts.....	262,866	481,965	804,055
Unobligated balance brought forward:			
Cash.....		37,510	43,862
U.S. securities (par).....	750,968	731,330	770,939
Unobligated balance carried forward (—):			
Cash.....	—37,510	—43,862	—58,859
U.S. securities (par).....	—731,330	—770,939	—848,495
Financing applied to program.....	449,020	577,177	640,511

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing).....	449,020	577,177	640,511
Increase (—) or decrease in gross unpaid obligations.....	—5,778	—10,850	4,123
Gross expenditures.....	443,242	566,327	644,634
Revenues and other receipts (from program and financing).....	262,866	481,965	804,055
Increase (—) in accounts receivable and deposit fund accounts, net.....	—18,841	—25,612	—16,422
Applicable receipts.....	244,025	456,353	787,633
Budget expenditures.....	199,218	109,974	—142,999

The Federal Housing Administration, created by the National Housing Act of 1934, is a noncorporate business-type agency. It was made subject to the Government Corporation Control Act by the Housing Act of 1948. The principal purposes of the Federal Housing Administration are to encourage and stabilize the home-mortgage market and to improve home-financing practices along with housing standards and conditions. These purposes are accomplished through the insurance of loans and mortgages to finance the purchase, production, repair, and improvement of residential properties. As of June 30, 1962, \$77 billion of insurance had been written with \$39 billion outstanding.

The Federal Housing Administration conducts a wide variety of insurance programs through 15 separate funds established by statute. The largest is the mutual mortgage fund for the insurance of mortgages on one- to four-family dwellings under section 203 of the National Housing Act. Other funds cover the insurance of loans on home repairs and improvements, mortgages on single and multifamily housing, including urban renewal and relocation housing, Armed Forces housing, elderly housing, nursing homes, and other special-purpose housing, and equity investments in multifamily housing.

The mutual mortgage fund differs from the other insurance funds in that mortgagors at termination of their mortgages may share, as authorized by statute, in the rebate of income generated by the fund but not disbursed for expenses or losses. Through June 30, 1962, such participation payments to homeowners had exceeded \$137 million with \$183 million reserved for future payments.

The Federal Housing Administration insurance programs had produced over \$2 billion in gross revenue, through June 30, 1962, from insurance premiums, application and inspection fees, and interest from Federal securities and other investments.

PROGRAM HIGHLIGHTS

[Dollars in millions]

	1962 actual	1963 estimate	1964 estimate
Initiation:			
Unit applications received.....	888,631	917,525	950,000
Unit applications examined.....	878,048	884,600	927,300
Mortgage insurance committed:			
Units.....	814,269	841,400	882,300
Amount.....	\$11,002	\$11,286	\$11,742
Mortgage insurance written:			
Units.....	459,690	529,075	555,800
Amount.....	\$6,039	\$7,253	\$7,395
Inspection:			
Inspections made (1-4 family).....	1,115,780	1,117,200	1,100,000
Average multifamily units under inspection.....	59,157	90,000	99,500
Title I home improvement loans insured:			
Notes.....	830,114	900,000	900,000
Amount (net proceeds).....	\$848	\$990	\$990
Servicing:			
Program status—outstanding balance of insurance in force, end of year:			
Home improvement loans.....	\$1,594	\$1,775	\$1,867
Mortgage insurance.....	37,684	42,031	46,265
Total.....	\$39,278	\$43,806	\$48,132
Insurance settlement (notes, mortgages and properties on hand, end of year):			
Title I home improvement loans defaulted:			
Number.....	85,513	93,400	100,200
Amount.....	\$50	\$55	\$59
Properties acquired and mortgages assigned:			
Units.....	83,079	101,598	102,841
Amount.....	\$719	\$930	\$953
Costs and Income:			
Operating costs and capital outlay:			
Operating costs.....	\$85	\$97	\$104
Capital outlay.....	367	480	537
Total program costs.....	\$452	\$577	\$641
Income, recoveries and increase in net asset value of security acquired:			
Fee and premium income.....	\$227	\$267	\$302
Other income.....	35	37	38
Cash recoveries.....	36	152	459
Increase or decrease (—) of net asset value of acquired security (properties, mortgages, and title I notes and sales contracts).....	260	223	—34
Total.....	\$558	\$679	\$765
Excess income, recoveries, and net asset value over costs.....	\$106	\$102	\$124
Obligations:			
Administrative.....	\$9.8	\$10.8	\$9.9
Nonadministrative.....	61.5	69.5	78.1
Total obligations.....	\$71.3	\$80.3	\$88.0

Budget program.—The Federal Housing Administration budget for 1964 has been developed to enable the Federal Housing Administration to continue to carry out its re-

FEDERAL HOUSING ADMINISTRATION—Con.**Public enterprise funds—Continued****FEDERAL HOUSING ADMINISTRATION FUND—Continued**

sponsibilities under the President's housing program as expanded by the Housing Act of 1961. This legislation provides for the improvement of existing housing, production of new housing for families of low and moderate income, and encouragement of experimental housing design, materials, and construction. These new programs are expected to begin to realize their full potential during 1963 and 1964. Besides providing for the expense of initiating new mortgage and loan insurance, the budget for 1964 covers the expense of acquiring and disposing of insured properties on which the mortgages have been foreclosed, maintaining the insurance in force, and purchasing the central elements of an automatic data processing complex.

Summary of individual insurance programs.—Summary statements and estimated workload are provided below for the major insurance programs:

1. *Home modernization and repair insurance program (title I, sec. 2).*—Loans insured under title I, section 2, are mainly for the alteration, repair or improvement of residential structures. Authorized financial institutions provide 10% coinsurance and are insured by the Federal Housing Administration for 90% of losses on these loans. The maximum loan for a single-family unit is \$3,500, and the maximum duration is 5 years and 32 days. The average loan during 1962 was \$1,021. Workload data are as follows:

	1962 actual	1963 estimate	1964 estimate
Initiation:			
Loans insured.....	830,114	900,000	900,000
Insurance in force, end of year.....	2,475,057	2,755,900	2,899,300
Liquidation:			
Acquired security or collateral on hand, end of year.....			
Defaulted loans.....	85,513	93,400	100,200
Amount (in millions).....	\$50.3	\$55.0	\$59.0

2. *Basic 1-4 family mortgage insurance programs (secs. 8, 203, 222, 225, and 233).*—No new insurance may be written under section 8 since the authorization was terminated by the Housing Act of 1954. Mortgages are insured on 1- to 4-family homes under four subsections of section 203. Statutory limits for insurance under section 203b are 97% of the first \$15 thousand of appraised value, plus 90% of the next \$5 thousand of value and 75% in excess of \$20 thousand, up to a maximum mortgage of \$25 thousand on proposed construction of single-family homes or those completed more than 1 year. Mortgages may run for a maximum of 30 years for existing homes or 35 years for proposed homes. Under section 203h (disaster housing), loans may be insured up to 100% of value, with a maximum \$12 thousand insurable; under 203i (low-cost housing in outlying areas), up to 97% of value, with a maximum of \$9 thousand.

Section 203k authorizes the insurance of long-term home improvement loans on 1- to 4-family housing at an interest rate of 6%. Loans may not exceed \$10 thousand per family unit and are further limited to an amount which, when added to any outstanding indebtedness against the property being improved, would keep the total indebtedness against the property being improved within the amount of a mortgage which could be insured by Federal Housing Administration. The maximum term is 20 years.

Servicemen's mortgage insurance, section 222, covers mortgages for single-family homes purchased by servicemen who have been in the Armed Forces for a minimum of 2 years. The maximum mortgage insurable is \$20 thousand for regular and \$9 thousand for low-cost housing. The term of the loan and maximum loan-value ratio are the same as for section 203b except that the maximum ratio above \$15 thousand is a more liberal 95%.

The certified agency program, applicable to sections 203 and 222, brings the advantages of Federal Housing Administration mortgage insurance to mortgagors remote from the insuring offices. Mortgagee institutions approved by the Commissioner are authorized to take initial specific steps in the processing of applications, including appraisals and inspections by fee appraisers and inspectors approved by the Federal Housing Administration.

Mortgages insured under section 233, experimental housing, are on homes using advanced technology in design, materials, or construction or experimental property standards for neighborhood design. Statutory limits for this insurance are the same as those under section 203b except that they are based on replacement cost rather than appraised value.

Workload data are as follows:

	1962 actual	1963 estimate	1964 estimate
Initiation:			
Unit applications examined.....	764,670	732,925	745,850
Units insured.....	378,278	388,587	404,025
Inspections.....	1,069,023	1,024,400	1,002,200
Servicing: Insurance contracts in force, end of year.....	3,117,134	3,317,228	3,521,051
Real estate acquisitions, maintenance, and sales:			
Properties and mortgages acquired (units).....	22,070	28,590	33,230
Properties sold (units).....	9,394	16,785	35,975
Properties and mortgages on hand, end of year (units).....	25,082	36,887	34,142

3. *Basic multifamily mortgage insurance programs (secs. 207-210, 213, 231, 232, and 234).*—Mortgages insured under section 207 are limited to \$20 million for a private mortgagor and \$50 million for a public mortgagor on new or existing multifamily housing projects, with a maximum loan-value ratio of 90%. Mobile home courts also are insurable under this section, with maximum limits of \$500 thousand, loan-value ratio of 75%, and term of 15 years.

Section 213, cooperative housing, provides a more liberal loan-value ratio maximum of 97% and 40-year terms for mortgage insurance on new, existing or rehabilitated single or multifamily housing undertaken by non-profit groups. Also provided are insurance on necessary new community facilities and insurance on an individual mortgage on property released from a project sales mortgage. Insurance for proposed or rehabilitated housing by a corporation intending to sell to a non-profit cooperative is limited to a loan-value ratio of 90% and term of 40 years.

Section 231 provides for insured mortgages with liberal terms on new or rehabilitated multifamily housing projects for occupancy by elderly persons. Section 232 provides for new or rehabilitated nursing homes. Under section 231 the maximum loan-value ratio is 100% for non-profit mortgagors, 90% for profit-motivated mortgagors for proposed construction, and generally 90% for rehabilitation. Under section 232 the maximum loan-value ratio is 90%.

Mortgages insured under section 234, condominium housing, are on individually owned units in multifamily structures, together with an undivided interest in the common areas and facilities which serve the structure. This program is limited to structures which are or have been covered by Federal Housing Administration mortgages, and as each individual unit is sold, it is released from the over-all mortgage. Statutory limits for mortgage insurance under section 234 are 97% of the first \$13,500 of appraised value, plus 90% of the next \$4,500 and 70% in excess of \$18 thousand, up to a maximum mortgage of \$25 thousand. The maximum term of the insurance is 30 years.

Workload data are as follows:

	1962 actual	1963 estimate	1964 estimate
Initiation: ¹			
Unit applications examined.....	57,742	77,300	81,300
Units insured.....	49,624	86,750	72,950
Inspections:			
Homes.....	1,031	800	1,400
Projects (average units under construction).....	48,451	71,290	72,900
Servicing:			
Insurance contracts in force, end of year:			
Homes.....	27,892	27,942	28,492
Projects.....	1,475	2,069	2,500
Real estate acquisitions, maintenance, and sales:			
Properties and mortgages acquired (units).....	2,222	2,684	2,912
Properties and mortgages sold (units).....	456	821	1,047
Properties and mortgages on hand, end of year (units).....	8,393	10,256	12,121

¹ Workload included for nursing homes is in terms of beds rather than units.

4. *Urban renewal, rehabilitation, relocation, and moderate-income mortgage insurance programs (secs. 220 and 221).*—Section 220 provides mortgage insurance for the construction or rehabilitation of single or multifamily housing in urban renewal or disaster areas. For single-family homes the maximum ratio of loan to replacement cost is 97% of the first \$15 thousand of cost, plus 90% of the next \$5 thousand and 75% in excess of \$20 thousand up to a maximum mortgage of \$25 thousand. For multifamily housing the maximum ratio of loan to replacement cost is 90%.

Section 220h authorizes the insurance of secured loans at an interest rate of 6% for the alteration, repair and improvement of existing 1- to 4-family and multifamily housing in urban renewal areas with maximums of \$10 thousand per unit and 20-year term.

Section 221 provides mortgage insurance for new or rehabilitated low-cost single or multifamily housing for families displaced by governmental action or for low or moderate income families generally. For single-family homes the maximum ratio of loan to value is 100% in the case of proposed construction with a maximum mortgage of \$11 thousand. The maximum term for displaced families is 40 years and for other families 35 years or 40 years if the mortgagor cannot make the higher monthly payments under a 35-year mortgage.

The Housing Act of 1961 gives the Commissioner latitude under section 221 to provide a program of multifamily housing for displaced families or other low or moderate income families at interest rates below the market level. The Commissioner was also given the authority to waive the insurance premium.

Workload data are as follows:

	1962 actual	1963 estimate	1964 estimate
Initiation:			
Unit applications examined.....	47,808	65,975	95,150
Units insured.....	24,146	48,238	73,840
Inspections:			
Homes.....	44,869	85,800	88,900
Projects (average units under construction).....	10,706	18,260	22,300
Servicing:			
Insurance contracts in force, end of year:			
Homes.....	38,312	62,613	97,942
Projects.....	179	288	492
Real estate acquisitions, maintenance, and sales:			
Properties and mortgages acquired (units).....	1,692	4,138	4,865
Properties sold (units).....	318	574	1,037
Properties and mortgages on hand, end of year (units).....	3,258	6,822	10,650

5. *Armed services mortgage insurance program (secs. 803, 809, and 810).*—The authorization to insure under section 803, which provided mortgage insurance for multifamily housing at or near military installations for military and civilian personnel of the Armed Forces, expired October 1, 1962.

Section 809 provides mortgage insurance on 1- to 4-family homes for civilian personnel at qualified research or development installations of the Armed Forces (or a contractor thereof), Atomic Energy Commission, or National Aeronautics and Space Administration. The maximum loan-value ratio and term are identical to that under section 203b; however, neither economic soundness nor acceptable risk is required.

Section 810 provides mortgage insurance on single or multifamily project housing for military personnel at installations of the Armed Forces or for essential civilian personnel serving or employed in connection therewith. The maximum loan is \$5 million. Neither economic soundness nor acceptable risk is required. The Secretary of Defense may be required to guarantee the armed services housing mortgage insurance fund against loss.

Workload data are as follows:

	1962 actual	1963 estimate	1964 estimate
Initiation:			
Unit applications examined.....	7,828	8,400	5,000
Units insured.....	7,642	5,500	4,985
Inspections:			
Homes.....	857	6,200	7,500
Projects (average units under construction) ¹	-----	450	4,300
Servicing:			
Insurance contracts in force, end of year:			
Homes.....	6,302	6,422	7,923
Projects.....	1,072	1,108	1,134
Real estate acquisitions, maintenance, and sales:			
Properties and mortgages acquired (units).....	326	178	275
Properties and mortgages sold (units).....	542	304	552
Properties and mortgages on hand, end of year (units).....	6,575	5,677	5,175

¹ Inspections under section 803 are provided by the Armed Forces.

6. *Emergency and other special incentive programs.*—Insurance authority for 1- to 4-family homes under title VI, war housing, was terminated by the Housing Act of 1948 and for multifamily housing, by the Housing Act

FEDERAL HOUSING ADMINISTRATION—Con.**Public enterprise funds—Continued****FEDERAL HOUSING ADMINISTRATION FUND—Continued**

of 1950. Authorization to insure under title IX, national defense housing, was terminated by the Housing Act of 1954.

Workload data are as follows:

	1962 actual	1963 estimate	1964 estimate
Servicing:			
Insurance contracts in force, end of year:			
Homes.....	204,274	185,121	165,014
Projects.....	5,214	4,912	4,593
Real estate acquisitions, maintenance and sales:			
Properties and mortgages acquired (units).....	5,727	6,650	5,660
Properties sold (units).....	2,850	4,465	6,863
Properties and mortgages on hand, end of year (units).....	39,771	41,956	40,753

Summary of operating expense estimates.—Federal Housing Administration operating expenses are paid out of operating income. It is estimated that operating expense for 1963 will be \$69,485 thousand for nonadministrative operations and \$10,775 thousand for administrative operations. The 1964 estimate is \$78,150 thousand for non-administrative and \$9.9 million for administrative expenses.

Financing.—Mortgage insurance claims are met by the issuance of debentures that are subsequently redeemed out of income and proceeds from the sale of acquired properties and mortgages. In 1962, \$348 million of debentures were issued. Debentures to be issued in 1963 are estimated at \$401 million and in 1964, \$474 million. Debentures were retired in 1962 in the amount of \$144 million. Retirements of debentures in 1963 and 1964 are estimated at \$260 million and \$545 million, respectively.

Retained earnings.—Operations in 1962 resulted in retained earnings of \$123 million. These earnings were distributed as follows: \$74 million to the general surplus account, \$24 million to the participating reserve account of the mutual mortgage insurance fund, and \$25 million to the general insurance reserves under the other insurance funds.

Net income is expected to be \$120 million in 1963 and \$144 million in 1964. In the 2-year period it is estimated that income totaling \$161 million will be added to the general surplus account, \$59 million to the participating reserve account of the mutual mortgage insurance fund, and \$45 million to the insurance reserves under other funds.

Retained earnings increased to \$1.1 billion during 1962 and are expected to reach \$1.2 billion during 1963 and \$1.3 billion during 1964.

Insurance authority.—The housing repair and improvement insurance authorization, title I, section 2, was extended to October 1, 1965 by Public Law 87-70.

This law also amended the general mortgage insurance authorization, section 217, to apply it to all loan and mortgage insurance programs, except section 2, section 221, and title VIII and to provide insurance authorization through October 1, 1965.

The authority provided by Public Law 87-70 to insure sales or profit multifamily housing, with respect to the moderate income housing program under section 221, expires July 1, 1963, and for the below market interest rate multifamily program, July 1, 1965, except that there is no time limitation for families displaced from urban renewal areas or as a result of other governmental action.

The Armed Forces housing insurance authorizations are subject to several limitations. After enactment of Public Law 84-345 insurance issued under sections 803, 809, and 810 was limited to \$2.3 billion by Public Law 84-1020. Under section 803 the authorization to insure expired October 1, 1962, pursuant to Public Law 87-70. Under sections 809 and 810 the authorization to insure expires October 1, 1965, pursuant to Public Law 87-623.

Position With Respect to Insurance Authority (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
MORTGAGE INSURANCE—ARMED SERVICES HOUSING AUTHORIZATION			
Insurance authority.....	2,300,000	2,300,000	2,300,000
Charges against insurance authority:			
Aggregate amount of mortgages insured.....	1,941,479	2,027,570	2,103,050
Commitments outstanding.....	30,756	56,020	40,900
Total charges against authority.....	1,972,235	2,083,590	2,143,950
Unused authority.....	327,765	216,410	156,050

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Home modernization and repair insurance program (title I, sec. 2):			
Revenue.....	20,335	21,013	21,574
Expense.....	15,452	14,056	14,126
Net operating income.....	4,883	6,957	7,448
Basic 1-4 family mortgage insurance programs (titles I and II, secs. 8, 203, 222, 225, and 233):			
Revenue.....	187,979	214,900	238,365
Expense.....	84,535	105,622	115,437
Net operating income.....	103,444	109,278	122,928
Basic multifamily mortgage insurance programs (title II, secs. 207, 213, 231, 232, and 234):			
Revenue.....	16,923	27,416	33,656
Expense.....	9,737	16,608	14,975
Net operating income.....	7,186	10,808	18,681
Urban renewal, rehabilitation, relocation, and moderate-income mortgage insurance programs (title II, secs. 220 and 221):			
Revenue.....	5,373	10,183	15,399
Expense.....	8,540	26,226	32,705
Net operating income or loss (—).....	—3,167	—16,043	—17,306
Armed services mortgage insurance program (title VIII, secs. 803, 809, and 810):			
Revenue.....	7,816	8,798	8,930
Expense.....	8,163	3,373	1,053
Net operating income or loss (—).....	—347	5,425	7,877
Emergency and other special incentive programs (titles VI, VII and IX, secs. 603, 608, 609, 610, 611, 701, 903, and 908):			
Revenue.....	23,931	22,669	21,502
Expense.....	13,071	18,716	16,730
Net operating income.....	10,860	3,953	4,772
Nonoperating income:			
Proceeds from sale of equipment.....	19		
Net book value of assets sold (—).....	—5		
Net gain from sale of equipment.....	14		
Net gain from sale of U.S. securities.....	14		
Net nonoperating income.....	28		
Net income for the year.....	122,887	120,378	144,400

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Analysis of retained earnings:			
Retained earnings, start of year	982,254	1,089,185	1,191,783
Participation payments out of statutory reserve (funded)	-15,956	-17,780	-18,420
Retained earnings, end of year	1,089,185	1,191,783	1,317,763

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Cash with U.S. Treasury:				
Revolving fund accounts	45,952	82,959	74,549	69,001
Deposit fund accounts	1,755	2,057	2,057	2,057
U.S. securities (par)	763,528	731,330	770,939	848,495
Accounts receivable	51,407	69,946	95,558	111,980
Mortgage notes and sales contracts, net	196,355	284,423	341,237	302,702
Acquired properties, mortgages and notes, net	359,245	530,807	697,426	702,294
Furniture and equipment, net	1,763	2,648	2,908	4,798
Stock in rental housing corporations	465	457	503	538
Total assets	1,420,470	1,704,627	1,985,177	2,041,865
Liabilities:				
Current liabilities	111,317	117,038	127,888	123,765
Debentures authorized and in process	105,110	72,493	98,023	103,429
Debentures outstanding	219,919	423,945	565,118	494,127
Reserve for foreclosure costs	1,870	1,966	2,365	2,781
Total liabilities	438,216	615,442	793,394	724,102
Government equity:				
Retained earnings:				
Statutory reserve—Participating reserve	176,201	183,745	193,465	206,545
General surplus-reserves for future expenses and losses	806,053	905,440	998,318	1,111,218
Total Government equity	982,254	1,089,185	1,191,783	1,317,763

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	357	414	414	414
Unobligated balance	750,968	768,840	814,801	907,354
Invested capital and earnings	230,929	319,931	376,568	409,995
Total Government equity	982,254	1,089,185	1,191,783	1,317,763

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions	51,869	59,566	64,490
Positions other than permanent	218	333	278
Other personnel compensation	1,805	1,596	1,906
Total personnel compensation	53,892	61,495	66,674
12 Personnel benefits	3,952	4,501	4,909
21 Travel and transportation of persons	4,005	4,282	4,403
22 Transportation of things	202	199	201
23 Rent, communications, and utilities	4,770	5,597	5,554
24 Printing and reproduction	725	713	801
25 Other services	1,030	1,238	1,439
Fee appraisals	1,177	1,000	1,100
26 Supplies and materials	518	620	636
31 Equipment	1,006	615	2,298
32 Lands and structures	309,670	389,870	446,879
33 Investments and loans	52,060	89,267	87,162

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
42 Insurance claims and indemnities			35
44 Refunds	15,956	17,780	18,420
Total costs	448,963	577,177	640,511
Change in selected resources	57		
Total obligations	449,020	577,177	640,511

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOUSING ADMINISTRATION

For administrative expenses in carrying out duties imposed by or pursuant to law, not to exceed **[\$10,400,000]** \$9,900,000 of the various funds of the Federal Housing Administration shall be available, in accordance with the National Housing Act, as amended (12 U.S.C. 1701), including uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131): *Provided*, That funds shall be available for contract actuarial services (not to exceed \$1,500): *Provided further*, That nonadministrative expenses of all kinds regardless of source classified by section 2 of Public Law 387, approved October 25, 1949, including all appraisal fees regardless of source or method of financing shall not exceed **[\$67,500,000]** \$78,150,000: *Provided further*, That the foregoing limitation shall not apply to fees and other expenses paid by and between private parties in connection with cases processed under the Certified Agency Program. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing—Administrative Expenses (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Home modernization and repair insurance program (title I, sec. 2)	1,171	1,282	1,178
2. Basic 1-4 family mortgage insurance programs (title I, sec. 8; title II, secs. 203, 222, 225, and 233)	5,823	6,375	5,857
3. Basic multifamily mortgage insurance programs (title II, secs. 207, 213, 231, 232, and 234)	1,354	1,482	1,360
4. Urban renewal, rehabilitation, relocation, and moderate-income mortgage insurance programs (title II, secs. 220 and 221)	765	837	769
5. Armed services mortgage insurance program (title VIII)	184	201	186
6. Emergency and other special incentive programs (titles VI, VII, and IX)	546	598	550
Total program costs	9,843	10,775	9,900
Change in selected resources ¹	-93		
Total obligations	9,750	10,775	9,900
Financing:			
Unobligated balance lapsing	50		
Limitation	9,800	10,400	9,900
Proposed increase in limitation due to pay increases		375	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$144 thousand; 1962, \$51 thousand; 1963, \$51 thousand; 1964, \$51 thousand.

Object Classification—Administrative Expenses (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions	7,135	7,996	7,616
Positions other than permanent	4	8	8
Other personnel compensation	224	176	228
Total personnel compensation	7,363	8,180	7,852
12 Personnel benefits	532	596	577
21 Travel and transportation of persons	268	289	335

FEDERAL HOUSING ADMINISTRATION—Con.

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOUSING ADMINISTRATION—Continued

Object Classification—Administrative Expenses (in thousands of dollars)—Con.

	1962 actual	1963 estimate	1964 estimate
22 Transportation of things.....	23	21	23
23 Rents, communications, and utilities.....	1,094	1,263	644
24 Printing and reproduction.....	143	173	71
25 Other services.....	219	145	244
26 Supplies and materials.....	93	93	136
31 Equipment.....	15	15	18
Total obligations.....	9,750	10,775	9,900

Personnel Summary—Administrative Expenses

Total number of permanent positions.....	1,124	1,149	1,016
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	1,023	1,086	948
Number of employees at end of year.....	1,078	1,098	985
Average GS grade.....	7.6	7.5	7.5
Average GS salary.....	\$6,567	\$6,918	\$6,913

Program and Financing—Nonadministrative Expenses (in thousands of dollars)

Program by activities:			
Operating costs:			
1. Home modernization and repair insurance program (title I, sec. 2).....	3,333	3,234	3,315
2. Basic 1-4 family mortgage insurance programs (title I, sec. 8; title II, secs. 203, 222, 225 and 233).....	46,394	52,807	57,802
3. Basic multifamily mortgage insurance programs (title II, secs. 207, 210, 213, 231, 232, and 234).....	6,252	7,429	8,082
4. Urban renewal, rehabilitation, relocation, and moderate-income mortgage insurance programs (title II, secs. 220 and 221).....	2,029	3,092	4,715
5. Armed services mortgage insurance program (title VIII).....	332	376	406
6. Emergency and other special incentive programs (titles VI, VII, and IX).....	2,170	1,987	1,590
Total operating costs.....	60,510	68,925	75,910
Capital outlay.....	858	560	2,240
Total program costs, funded.....	61,368	69,485	78,150
Change in selected resources ¹	150		
Total obligations.....	61,518	69,485	78,150
Financing:			
Unobligated balance lapsing.....	3,132		
Limitation.....	64,650	67,500	78,150
Proposed increase in limitation due to pay increases.....		1,985	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$212 thousand; 1962, \$362 thousand; 1963, \$362 thousand; 1964, \$362 thousand.

Object Classification—Nonadministrative Expenses (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	44,727	51,570	56,874
Positions other than permanent.....	214	325	270
Other personnel compensation.....	1,581	1,420	1,678
Total personnel compensation.....	46,522	53,315	58,822

Object Classification—Nonadministrative Expenses (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	3,429	3,905	4,332
21 Travel and transportation of persons.....	3,738	3,993	4,068
22 Transportation of things.....	176	178	178
23 Rents, communications, and utilities.....	3,680	4,334	4,910
24 Printing and reproduction.....	720	540	730
25 Other services.....	683	1,093	1,195
Fee appraisals.....	1,177	1,000	1,100
26 Supplies and materials.....	407	527	500
31 Equipment.....	986	600	2,280
42 Insurance claims and indemnities.....			35
Total obligations.....	61,518	69,485	78,150

Personnel Summary—Nonadministrative Expenses

Total number of permanent positions.....	7,438	8,013	8,467
Full-time equivalent of other positions.....	36	51	41
Average number of all employees.....	6,716	7,496	8,069
Number of employees at end of year.....	7,460	7,850	8,450
Average GS grade.....	7.6	7.5	7.5
Average GS salary.....	\$6,567	\$6,918	\$6,913

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Housing and Home Finance Agency.....	138	144	144
2. Department of Defense.....	28		
3. Department of Labor.....	9		
4. Veterans Administration.....	5		
5. Miscellaneous services to other accounts.....	13	50	50
Total obligations.....	193	194	194
Financing:			
Advances and reimbursements from—			
Housing and Home Finance Agency.....	138	144	144
Defense.....	28		
Labor.....	9		
Veterans Administration.....	5		
Other accounts.....	13	50	50
Total.....	193	194	194

Object Classification (in thousands of dollars)

11 Personnel compensation: Positions other than permanent.....	53	62	62
12 Personnel benefits.....	3	4	4
21 Travel and transportation of persons.....	9	16	16
23 Rents, communications, and utilities.....	113	110	110
25 Other services.....	13		
26 Supplies and materials.....	2	2	2
Total obligations.....	193	194	194

Personnel Summary (in thousands of dollars)

Average number of all employees.....	7	10	10
Number of employees at end of year.....	0	1	1

PUBLIC HOUSING ADMINISTRATION

Public enterprise funds:

LOW RENT PUBLIC HOUSING PROGRAM

ANNUAL CONTRIBUTIONS

For the payment of annual contributions to public housing agencies in accordance with section 10 of the United States Housing Act of 1937, as amended (42 U.S.C. 1410), [\$180,000,000] \$205,000,000. (*Independent Offices Appropriation Act, 1963.*)

ADMINISTRATIVE EXPENSES

For administrative expenses of the Public Housing Administration, [\$14,359,000] \$16,150,000 to be expended under the authorization for such expenses contained in title II of this Act. (*Independent Offices Appropriation Act, 1963.*)

LOW RENT PUBLIC HOUSING PROGRAM FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Development program:			
(a) Technical services.....	638	675	803
(b) Administrative.....	5,279	5,437	5,699
(c) Interest on borrowing.....	1,143	1,380	955
(d) Other expense.....	111	79	65
2. Management program:			
(a) Annual contributions to locally owned projects (grants):			
Contractual requirements.....	156,978	176,000	200,000
Additional contributions for elderly.....	2,396	4,000	5,000
(b) Operation of federally owned projects.....	569	574	787
(c) Administrative.....	8,553	9,639	10,451
(d) Other.....	-29	77	51
3. Reimbursable expense.....	149	140	145
Total operating costs, funded.....	175,787	198,001	223,956
Change in selected resources ¹	6	-56	
Adjustment in selected resources (unpaid undelivered orders).....	26		
Total operating obligations.....	175,819	197,945	223,956
Capital outlay:			
1. Development program: Financing:			
Development loans to local housing authorities.....	171,114	269,000	289,000
Other loans to local housing authorities.....	8		
2. Management program:			
(a) Financing: Administrative and other loans to local housing authorities.....	217	209	209
(b) Operation of federally owned projects: Acquisition of equipment and operating improvements.....	156	9	80
Total capital outlay, funded.....	171,495	269,218	289,289
Change in selected resources ¹	84,348	82,927	93,140
Adjustment in selected resources (loan obligations).....	219,147	212,816	258,744
Total capital outlay obligations.....	474,990	564,961	641,173
Total obligations.....	650,809	762,906	865,129
Financing:			
New obligational authority: Appropriations:			
Annual contributions.....	165,000	180,000	205,000
Administrative expenses.....	13,968	14,359	16,150
Proposed supplemental due to pay increases.....		658	
Total new obligational authority.....	178,968	195,017	221,150

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Revenues and other receipts:			
Development program:			
Financing:			
Collection of development loans:			
Direct loans.....	1,970	2,645	3,250
Refunding direct with guaranteed loans.....	104,600	162,355	169,750
Permanent financing.....	64,993	110,000	120,000
Collection of other loans and judgments.....	39	4	1
Revenue.....	3,175	3,206	2,956
Technical services fees.....	727	636	620
Management program:			
Financing:			
Collection of loans.....	152	225	194
Revenue.....	57	61	56
Operation of federally owned projects:			
Proceeds from sale of property.....	31		
Revenue.....	603	596	601
Receipts from projects operated by local housing authorities under administration contract.....	648	250	250
Other revenue and receipts.....	14	15	15
Reimbursements of expense.....	149	140	145
Total revenues and other receipts.....	177,158	280,133	297,838
Unobligated balance brought forward (authorization to expend from public debt receipts).....	446,013	364,315	289,221
Recovery of prior year obligations.....	219,173	212,816	258,744
Return of unexpended appropriations to Treasury (—):			
Annual contributions.....	-5,626		
Administrative expenses.....	-100		
Capital transfer: Payment of earnings (—).....	-462	-154	-170
Unobligated balance carried forward (authorization to expend from public debt receipts) (—).....	-364,315	-289,221	-201,654
Financing applied to program.....	650,809	762,906	865,129

¹ Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	650,809	762,906	865,129
Increase (—) in gross unpaid obligations.....	-89,655	-89,160	-101,856
Adjustment for recovery of prior year obligations (—).....	-219,173	-212,816	-258,744
Gross expenditures.....	341,981	460,930	504,529
Revenues and other receipts (from program and financing).....	177,158	280,133	297,838
Increase (—) or decrease in accounts receivable, net.....	-7	87	55
Applicable receipts.....	177,151	280,220	297,893
Budget expenditures.....	164,830	180,710	206,636

The United States Housing Act of 1937, as amended (42 U.S.C. 1401 et seq.), provides for a low rent public housing program comprising decent, safe, and sanitary dwellings within the financial reach of families of low income. Such housing is locally owned and operated by local housing authorities created under State law. The Public Housing Administration is responsible for administering this program. The Administration makes loans

PUBLIC HOUSING ADMINISTRATION—Continued**Public enterprise funds—Continued****LOW RENT PUBLIC HOUSING PROGRAM—Continued****LOW RENT PUBLIC HOUSING PROGRAM FUND—continued**

and annual contributions to local housing authorities to assist in financing the construction of low-rent housing projects and in maintaining their low-rent character after completion and occupancy.

Recent modifications of the United States Housing Act of 1937 were made in the Housing Act of 1961 (Public Law 87-70), which among other things (1) made available the remaining balance of the \$336 million annual contribution authorization contained in the Housing Act of 1949; (2) authorized increased contributions, within the \$336 million limitation, with respect to certain dwelling units occupied by elderly tenants of particularly low income; and (3) gave localities greater flexibility in shaping admission policies in such a way as to best meet their own particular local problems.

Budget program—Development.—While not explicitly related to any specific number of dwelling units, the Housing Act of 1961 provides for approximately 100,000 additional units. Under this authorization annual contributions contracts were executed for 23,133 units in 1962. The budget plans contemplate that the remaining units under this authorization will be placed under annual contributions contracts during 1963 and 1964.

A 3-year comparison of the workload accomplishments and of the status of the program by stage are presented in the following tabulations:

WORKLOAD ACCOMPLISHMENTS

[Dwelling units]

	1962 actual	1963 estimate	1964 estimate
Program reservations issued.....	33,055	32,000	27,000
Preliminary loan contracts executed.....	22,834	40,000	30,000
Annual contributions contracts executed.....	23,133	35,000	42,000
Construction started.....	29,532	35,000	35,000
Made available for occupancy.....	24,182	30,000	35,000

STATUS BY STAGE

[Dwelling units]

Stage	1962 actual	1963 estimate	1964 estimate
Program reservation.....	13,150	5,150	2,150
Preliminary loan contract.....	20,293	25,293	13,293
Annual contributions contract.....	81,179	81,179	88,179
Construction.....	47,035	52,035	52,035
Occupancy.....	511,120	541,120	576,120

Management.—The following table summarizes the annual contributions required to ensure the low-rent character of locally owned projects assisted by this program:

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Number of projects.....	2,825	3,084	3,307
Number of units.....	482,714	507,848	536,697
Fixed annual contributions.....	177,689	191,974	214,125
Deduct amounts available to reduce fixed annual contributions:			
Accrued interest.....	1,475	2,193	2,156
Capitalized interest.....	4,846	1,761	1,390
Residual receipts, end of initial operating period.....	316	322	389
Residual receipts, current period.....	13,965	10,925	10,837
Other.....	109	8	2
Total amount available to reduce fixed annual contributions.....	20,711	15,209	14,774
Annual contributions requirements.....	156,978	176,765	199,351
Add subsidy for elderly.....	2,396	3,665	5,612
Total requirements.....	159,374	180,430	204,963
Adjusted.....		180,000	205,000

Increased annual contributions requirements in 1963 and 1964 are attributed largely (1) to an increased number of units eligible for annual contributions resulting from the completion and permanent financing of new projects, and (2) to the increased contributions authorized in the Housing Act of 1961 with respect to dwelling units occupied by elderly families and persons. The Public Housing Administration may make payments up to \$336 million per annum. The maximum amount of annual contributions which the Administration will be committed to pay with respect to contracts executed as of June 30, 1962, is estimated at \$272.6 million, leaving \$63.4 million of uncommitted authority to pay annual contributions, including the increased payments for the elderly, which are estimated at \$3.7 million in 1963 and \$5.6 million in 1964.

Administrative expenses.—Administrative expenses for the low-rent public housing program are financed by appropriation. The obligations incurred for these expenses amounted to \$13.9 million in 1962. For 1963 the amount of \$15.0 million has been appropriated. The estimate for 1964 is \$16.2 million.

Administrative expenses are related primarily to the provision of technical advice and assistance to local housing authorities in the development and management of low-rent housing projects and to the auditing of local housing authority operations to ensure compliance with the social purposes of relevant Federal legislation and to protect the Federal investment.

The increasing number of dwelling units entering all stages of the program during 1963 and 1964 is the principal reason for the rise in administrative expenses. Increased employment is required for 1964 to permit satisfactory performance of this increased workload.

Nonadministrative expenses.—The Public Housing Administration utilizes program receipts to meet certain expenses of the low-rent public housing program. The use of these funds correspondingly reduces the requirements for appropriated funds. The Congress has established a nonadministrative expense limitation which applies (1) to expenses for the operation and maintenance of federally owned, directly operated projects; and (2) to expenses for technical services provided by the Administration during construction.

As of June 30, 1962, 3 *federally owned, directly operated projects*, containing 1,182 units, remained in the program. These projects have not been sold or leased to local housing authorities for various reasons, such as absence of State enabling legislation, local conditions, and the lack of congressional authority to dispose of the projects for other than low-rent use. Estimated program receipts and expenses for 1963 and 1964 are based upon the continued operation of these projects by the Administration throughout both years.

Technical services are provided during the development stage by having representatives of the Administration visit the sites of projects under construction to ensure that projects will be built in accordance with specified and acceptable standards. The local housing authorities pay a fixed fee for this service based upon a percentage of the total development cost, and the receipts are used to pay the cost of the service. The estimated cost for 1964 is based upon the number of projects in the construction stage.

Financing.—The Public Housing Administration makes loans to local housing authorities to finance the early costs of project development. These loans are made with funds borrowed by the Administration from the Treasury for this purpose and with certain available working funds.

The outstanding amount of Treasury borrowings, which may not exceed \$1.5 billion at any one time, was \$32 million at the end of 1962. The outstanding borrowings on June 30, 1963, are estimated at \$25 million and on June 30, 1964, at \$20 million.

When the Federal development loans to a local housing authority accumulate to an amount which is attractive to private investors, the local authority sells short-term temporary notes to the public and utilizes the proceeds to repay the Federal loans and to meet current needs for additional working capital. These notes are secured by the Federal Government's pledge to make development loans, if necessary, covering up to 90% of the development cost of the project. This arrangement has established an excellent security rating for the notes, which sold at an average interest rate of 1.569% in 1962.

In 1962 direct loans by the Administration were refunded through secured loans by private investors in the amount of \$105 million. This refunding is estimated at \$162 million in 1963 and \$170 million in 1964. The temporary notes sold to private investors are issued for short periods, an average of 5 months, and may be reissued several times, and in increasing amounts, before the project is permanently financed. As a result, a considerable turnover of short-term notes takes place and the volume of loan activity managed by the Administration during any one fiscal year greatly exceeds the amount of loans outstanding at the end of the fiscal year. The following table shows the actual financing and refinancing of development loans during 1962 and estimated transactions during 1963 and 1964 (in millions of dollars):

	1962 actual	1963 estimate	1964 estimate
Public Housing Administration development loans:			
Balance at start of year	96	96	90
Loans made during year	174	269	289
Loans repaid during year	174	275	293
Balance at end of year	96	90	86
Loans by private investors:			
Balance at start of year	813	946	1,029
Loans made during year	1,652	1,599	1,786
Loans repaid during year	1,519	1,516	1,693
Balance at end of year	946	1,029	1,122

Normally, project development costs are permanently financed toward the end of the construction period through the sale of long-term bonds to the public. These are usually 40-year serial bonds and are secured by the Federal Government's pledge to pay annual contributions. In 1962 they sold at an average interest rate of 3.243%. As of June 30, 1962, there were approximately 621,817 units potentially eligible for permanent financing. Of these, 465,405 units had been permanently financed, leaving a potential permanent financing workload of 156,412 units. The estimates for permanent financing based on program status as of June 30, 1962, are shown below:

	1962 actual	1963 estimate	1964 estimate
Units	22,763	22,550	25,680
Permanent financing	\$334,709,326	\$336,263,000	\$410,395,000
Average per unit	\$13,665	\$14,912	\$15,981

The amount of permanent financing for 1962 includes development cost of \$21.1 million for projects refinanced and \$2.6 million for additional development funds required for projects previously permanently financed, for which the number of units are not shown above.

Operating results.—Operating income is not intended to be sufficient to cover all program expense. Net costs, in the budget year, are approximately equal to the appropriations for administrative expenses and annual contributions payments. The magnitude of such net costs and the appropriations used on a cumulative basis are as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Cumulative net costs (—)	-1,353,075	-1,546,471	-1,766,099
Appropriations expended:			
Annual contributions	1,046,691	1,226,691	1,431,691
Administrative expenses	127,101	142,118	158,268
Deficit (—)	-179,283	-177,662	-176,140

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Development program:			
Revenue:			
Financing:			
Funded	3,175	3,206	2,956
Nonfunded	17		
Technical services	727	636	620
Total revenue	3,919	3,842	3,576
Expense:			
Financing	3,014	1,413	988
Technical services	638	675	803
Administrative	5,279	5,437	5,699
Other, net	-14	46	32
Total expense	8,917	7,571	7,522
Net operating loss (—), development	-4,998	-3,729	-3,946
Management program:			
Revenue:			
Financing	57	61	56
Operation of federally owned projects:			
Proceeds from sale of property	72		
Revenue	603	596	601
Receipts from projects operated by local housing authorities under administration contract	648	250	250
Other receipts	14	15	15
Total revenue	1,394	922	922
Expense:			
Annual contributions to locally owned projects (grants)	159,374	180,000	205,000
Financing	12	12	12
Operation of federally owned projects:			
Net book value of property sold and writeoffs	133		
Operating expense	545	549	762
Other	234	161	161
Administrative	8,553	9,639	10,451
Other, net	-31	74	48
Total expense	168,820	190,435	216,434
Net operating loss (—), management	-167,426	-189,513	-215,512
Nonoperating income (nonfunded):			
Book value of administrative property transferred to other programs and other Government agencies, net	37		
Net loss for the year (—)	-172,387	-193,242	-219,458

PUBLIC HOUSING ADMINISTRATION—Continued

Public enterprise funds—Continued

LOW RENT PUBLIC HOUSING PROGRAM—Continued

LOW RENT PUBLIC HOUSING PROGRAM FUND—continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Analysis of deficit (—):			
Deficit (—), start of year:			
Reserve for project operations.....	16	16	12
Reserve for technical services operations.....	760	842	803
Unreserved (—).....	-180,452	-180,141	-178,477
Appropriations:			
Annual contributions.....	165,000	180,000	205,000
Administrative expenses.....	13,968	15,017	16,150
Return of unexpended appropriations to Treasury (—).....	-5,726		
Payment of earnings to Treasury (—).....	-462	-154	-170
Deficit (—), end of year.....	-179,283	-177,662	-176,140
Analysis of deficit (—), end of year:			
Reserve for project operations.....	16	12	13
Reserve for technical services operations.....	842	803	620
Unreserved (—).....	-180,141	-178,477	-176,773

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	50,876	58,826	65,979	75,323
Accounts receivable, net.....	1,421	1,428	1,341	1,286
Selected assets: ¹				
Advances.....	53	58	65	65
Supplies, deferred charges, etc.....	116	115	115	115
Loans receivable, net.....	96,130	94,014	87,985	83,990
Judgments receivable, net.....	2			
Land, structures, and equipment, net.....	4,518	4,436	4,309	4,253
Total assets.....	153,116	158,877	159,794	165,032
Liabilities:				
Current.....	53,275	58,580	64,876	73,592
Government equity:				
Interest-bearing capital:				
Start of year.....	29,000	32,000	32,000	25,000
Borrowings from Treasury, net.....	3,000		-7,000	-5,000
End of year.....	32,000	32,000	25,000	20,000
Non-interest-bearing capital:				
Start of year.....	247,533	247,517	247,580	247,580
Assets declared excess or transferred to and from other Government agencies, net.....	-16	63		
End of year.....	247,517	247,580	247,580	247,580
Deficit (—).....	-179,676	-179,283	-177,662	-176,140
Total Government equity.....	99,841	100,297	94,918	91,440

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Undisbursed loan obligations ¹	1,020,879	1,105,272	1,188,200	1,281,340
Unpaid undelivered orders ¹	130	87	23	23
Unobligated balance.....	446,013	364,315	289,221	201,654
Invested capital and earnings.....	100,819	98,623	92,474	88,423
Subtotal.....	1,567,841	1,568,297	1,569,918	1,571,440
Less undrawn authorizations.....	-1,468,000	-1,468,000	-1,475,000	-1,480,000
Total Government equity.....	99,841	100,297	94,918	91,440

Note.—The above statements do not reflect contingent unfunded liability for commitments under annual contributions contracts covering local housing authorities' bonds and notes held by private investors as follows: 1961, \$3,739 million; 1962, \$4,125 million; 1963, \$4,433 million; 1964, \$4,853 million.

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	11,105	12,191	13,164
Positions other than permanent.....	20	38	40
Other personnel compensation.....	207	200	221
Deduct excess of annual leave taken over leave earned.....	-45		
Add excess of annual leave earned over leave taken.....		120	80
Total personnel compensation.....	11,287	12,549	13,505
12 Personnel benefits.....	847	935	1,023
21 Travel and transportation of persons.....	1,163	1,182	1,392
22 Transportation of things.....	42	32	27
23 Rent, communications, and utilities.....	468	472	474
Space rental and maintenance.....	767	802	815
24 Printing and reproduction.....	52	81	75
25 Other services.....	223	118	283
Services of other agencies.....	85	102	87
GAO audit.....	60	55	60
26 Supplies and materials.....	132	163	170
31 Equipment.....	243	84	115
33 Investments and loans.....	171,339	269,209	289,209
41 Grants, subsidies, and contributions.....	159,409	180,035	205,035
42 Insurance claims and indemnities.....	2		
43 Interest and dividends.....	1,163	1,400	975
Total costs.....	347,282	467,219	513,245
Change in selected resources.....	84,354	82,871	93,140
Adjustment in selected resources.....	219,173	212,816	258,744
Total obligations.....	650,809	762,906	865,129

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, PUBLIC HOUSING ADMINISTRATION

Not to exceed the amount appropriated for such expenses by title I of this Act shall be available for the administrative expenses of the Public Housing Administration in carrying out the provisions of the United States Housing Act of 1937, as amended (42 U.S.C. 1401-1433), including purchase of uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); and purchase of not to exceed one passenger motor vehicle for replacement only; *Provided*, That necessary expenses of providing representatives of the Administration at the sites of non-Federal projects in connection with the construction of such non-Federal projects by public housing agencies with the aid of the Administration, shall be compensated by such agencies by the payment of fixed fees which in the aggregate in relation to the development costs of such projects will cover the costs of rendering such services, and

expenditures by the Administration for such purpose shall be considered nonadministrative expenses, and funds received from such payments may be used only for the payment of necessary expenses of providing representatives of the Administration at the sites of non-Federal projects: *Provided further*, That all expenses of the Public Housing Administration not specifically limited in this Act, in carrying out its duties imposed by law, shall not exceed **[\$1,200,000]** \$1,600,000. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing—Administrative Expenses (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Development.....	5,279	5,437	5,699
2. Management.....	8,553	9,639	10,451
Total costs.....	13,832	15,076	16,150
Change in selected resources ¹	49	-59	
Total obligations.....	13,881	15,017	16,150
Financing:			
Unobligated balance lapsing.....	87		
Limitation.....	13,968	14,359	16,150
Proposed increase in limitation due to pay increases.....		658	

¹ Selected resources as of June 30 are as follows:

	1961	1962 <i>adjust- ments</i>	1962	1963	1964
Stores.....	70		89	89	89
Unpaid undelivered orders.....	61	-12	79	20	20
Total selected resources.....	131	-12	168	109	109

Object Classification—Administrative Expenses (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	10,344	11,393	12,265
Positions other than permanent.....	8	38	40
Other personnel compensation.....	203	189	203
Total personnel compensation.....	10,555	11,620	12,508
12 Personnel benefits.....	790	874	955
21 Travel and transportation of persons.....	966	980	1,140
22 Transportation of things.....	41	30	25
23 Rent, communications, and utilities.....	282	291	293
Space rental and maintenance.....	767	802	815
24 Printing and reproduction.....	52	81	75
25 Other services.....	41	43	39
Services of other agencies.....	85	102	87
GAO audit.....	60	55	60
26 Supplies and materials.....	104	123	118
31 Equipment.....	87	75	35
42 Insurance claims and indemnities.....	2		
Total costs.....	13,832	15,076	16,150
Change in selected resources.....	49	-59	
Total obligations.....	13,881	15,017	16,150

Personnel Summary—Administrative Expenses

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	1,403	1,424	1,450
Average number of all employees.....	1,363	1,408	1,431
Number of employees at end of year.....	1,402	1,405	1,450
Average GS grade.....	8.8	8.9	8.9
Average GS salary.....	\$7,710	\$8,346	\$8,845

Program and Financing—Nonadministrative Expenses (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Operation and maintenance of federally owned directly operated projects.....	548	553	797
2. Technical services.....	638	675	803
Total program costs, funded.....	1,186	1,228	1,600
Change in selected resources ¹	-21	-3	
Total obligations.....	1,165	1,225	1,600
Financing:			
Unobligated balance lapsing.....	35		
Limitation.....	1,200	1,200	1,600
Proposed increase in limitation due to pay increases.....		25	

¹ Selected resources as of June 30 are as follows:

	1961	1962 <i>adjust- ments</i>	1962	1963	1964
Stores and deferred charges.....	45	-14	26	26	26
Unpaid undelivered orders.....	22		6	3	3
Total.....	67	-14	32	29	29

Object Classification—Nonadministrative Expenses (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	657	692	789
Positions other than permanent.....	12		
Other personnel compensation.....	4	11	18
Total personnel compensation.....	673	703	807
12 Personnel benefits.....	50	54	60
21 Travel and transportation of persons.....	171	178	228
22 Transportation of things.....	1	2	2
23 Rent, communications, and utilities.....	181	181	181
25 Other services.....	44	31	200
26 Supplies and materials.....	28	40	52
31 Equipment.....	3	4	35
41 Grants, subsidies, and contributions.....	35	35	35
Total costs.....	1,186	1,228	1,600
Change in selected resources.....	-21	-3	
Total obligations.....	1,165	1,225	1,600

Personnel Summary—Nonadministrative Expenses

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	90	93	105
Full-time equivalent of other positions.....	2		
Average number of all employees.....	87	88	96
Number of employees at end of year.....	92	89	100
Average GS grade.....	10.6	10.6	10.8
Average GS salary.....	\$8,973	\$9,790	\$10,388
Average salary of ungraded positions.....	\$5,312	\$5,312	\$5,312

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Miscellaneous services to other agencies (total program costs—obligations).....	149	140	145

PUBLIC HOUSING ADMINISTRATION—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Advances and reimbursements from other accounts: Financing applied to program.....	149	140	145
Object Classification (in thousands of dollars)			
11 Personnel compensation: Permanent positions.....	104	106	110
12 Personnel benefits.....	7	7	8

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	26	24	24
23 Rent, communications, and utilities.....	5		
25 Other services.....	7	3	3
Total obligations.....	149	140	145

Personnel Summary

Total number of permanent positions.....	14	15	15
Average number of all employees.....	14	15	15
Number of employees at end of year.....	14	15	15
Average GS grade.....	9.5	9.9	9.9
Average GS salary.....	\$7,649	\$8,280	\$8,655

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Urban planning grants, Office of the Administrator.....	1,203	6,089	124	16,361	124	19,361	124	25,861
Other.....		808		1,376		1,265		2,765
Subtotal.....	1,203	6,897	124	17,737	124	20,626	124	28,626
Balances of anticipated pay increase supplementals included above.....						-15		
Total, appropriations.....	1,203	6,897	124	17,737	124	20,611	124	28,626
Authorizations to expend from debt receipts:								
Operations, college housing loans fund, Office of the Administrator.....	401,920	686,775	314,500	747,591	310,975	697,591	383,412	777,591
Operations, public facility loans, Office of the Administrator.....	557,134	589,740	496,260	569,955	396,473	509,955	261,394	429,955
Urban renewal fund, Office of the Administrator.....	630,162	835,000	551,051	740,000	464,034	740,000	486,812	740,000
Investment in flood indemnity operations, Federal Flood Indemnity Administration.....	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Secondary market operations fund, Federal National Mortgage Association.....	2,299,000	2,299,000	2,299,000	2,299,000	2,299,000	2,299,000	2,299,000	2,299,000
Special assistance functions fund, Federal National Mortgage Association.....	1,168,725	1,596,225	1,203,922	1,619,110	1,069,335	1,599,019	722,431	1,525,015
Management and liquidating functions fund, Federal National Mortgage Association.....	186,650	139,358	245,483	170,472	205,376	141,996	213,078	145,450
Low-rent public housing program fund, Public Housing Administration.....	446,013	1,468,000	364,315	1,468,000	289,221	1,475,000	201,654	1,480,000
Total, authorizations to expend from debt receipts.....	6,189,604	8,114,098	5,974,531	8,114,128	5,534,414	7,962,561	5,067,781	7,897,011
Contract authorizations:								
Housing studies, Office of the Administrator.....	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Open space land grants.....	50,000	50,000	46,771	50,000	32,021	45,000	21	25,000
Urban renewal fund, Office of the Administrator.....	2,736,093	3,535,500	2,430,446	3,335,266	2,127,700	3,015,500	1,502,700	2,810,500
Low-income housing demonstration grants.....	5,000	5,000	4,154	5,000	1,200	3,500	1,200	6,500
Total, contract authorizations.....	2,793,593	3,593,000	2,483,871	3,392,766	2,163,421	3,066,500	1,506,421	2,844,500
Revolving and management funds:								
Operations, college housing loans fund, Office of the Administrator.....		35,330		47,172		23,151		24,719
Public works planning fund, Office of the Administrator.....	2,265	19,112	2,747	19,378	1,747	23,378	1,747	31,378
Revolving fund (liquidating programs), Office of the Administrator.....	5,416	1,271	2,901	1,921	2,645	1,664	2,160	1,179
Urban renewal fund, Office of the Administrator.....		105,012		173,298		227,211		163,313
Community disposal operations fund, Office of the Administrator.....	1,303	1,323	1,886	1,899	1,241	1,231	757	768
Housing for the elderly fund, Office of the Administrator.....	17,724	19,791	47,650	74,395	32,398	93,730	103,415	165,197
Management and liquidating functions fund, Federal National Mortgage Association.....		74,719		94,468		87,000		89,000
Federal Housing Administration fund.....	750,968	809,480	768,840	814,289	814,801	845,488	907,354	917,496
Low-rent public housing program fund, Public Housing Administration.....		50,876		58,826		65,979		75,323
Other.....		14,745		53,998		33,560		15,981
Total, revolving and management funds.....	777,676	1,131,659	824,023	1,339,644	852,832	1,402,392	1,015,433	1,484,353
Proposed for separate transmittal:								
Appropriations, other than pay increase supplementals:								
Urban transportation assistance.....								90,000
Housing for the elderly.....					45,000	45,000		45,000
Anticipated pay increase supplemental appropriations.....						15		
Total, proposed for separate transmittal.....					45,000	45,015		135,000
Total, Housing and Home Finance Agency.....	9,762,077	12,845,654	9,282,549	12,864,276	8,595,791	12,497,079	7,589,759	12,389,490

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

General and special funds:

RESEARCH, DEVELOPMENT, AND OPERATION

For necessary expenses, not otherwise provided for, of the National Aeronautics and Space Administration, including research, development, operations, technical services; repairs, alterations, minor construction; supplies, materials, and equipment; uniforms or allowances therefor, as authorized by the Act of September 1, 1954,

as amended (5 U.S.C. 2131); purchase of aircraft [(including not to exceed three for administrative use)] for non-administrative use; hire, maintenance and operation of aircraft; hire of passenger motor vehicles; and purchase of [ten] not to exceed twenty-four passenger motor vehicles, of which eleven shall be for replacement only; [\$2,897,-878,000] \$4,912,000,000, to remain available until expended. (42 U.S.C. 2451, et seq., 50 U.S.C. 151-160, 511-515; Independent Offices Appropriation Act, 1963; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for research, development, and operation actions programmed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Manned space flight:						
(a) Spacecraft development and operations.....	193,192	766,696	1,647,441	216,047	766,696	1,637,024
(b) Launch vehicle development.....	468,048	852,808	1,319,454	463,559	852,903	1,311,089
(c) Supporting programs.....	16,544	87,515	226,746	17,196	87,515	225,358
2. Space applications:						
(a) Meteorology.....	39,696	64,289	73,085	39,588	64,679	72,620
(b) Communications.....	35,591	49,049	55,771	34,114	49,747	55,407
(c) Other applications.....	950	4,763	7,703	653	4,791	7,655
3. Unmanned investigations in space:						
(a) Spacecraft development and operations.....	288,484	425,713	605,233	291,423	427,424	601,419
(b) Launch vehicle development.....	100,858	121,495	149,532	95,690	121,673	148,632
4. Space research and technology:						
(a) Launch vehicles and spacecraft.....	88,356	148,708	195,080	86,419	148,708	193,844
(b) Propulsion and space power.....	105,624	193,781	268,783	109,221	193,781	267,085
5. Aircraft technology.....						
(a) Tracking and data acquisition.....	28,773	43,990	45,126	25,917	44,167	44,826
6. Supporting operations:						
(a) Tracking and data acquisition.....	83,832	159,781	261,608	83,905	160,559	259,959
(b) Facility, training, and research grants.....	13,547	31,666	56,438	10,824	32,357	56,082
Total direct.....	1,463,495	2,950,254	4,912,000	1,474,556	2,955,000	4,881,000
Reimbursable:						
1. Manned space flight:						
(c) Supporting programs.....	4,900	1,959	1,200	4,900	1,959	1,200
2. Space applications:						
(a) Meteorology.....	35,417	10,388	38,350	11,399	34,406	38,350
(b) Communications.....	8,890	-----	-----	66	8,824	-----
3. Unmanned investigations in space:						
(a) Spacecraft development and operations.....	19,665	7,621	9,000	15,224	12,780	9,000
4. Space research and technology:						
(a) Launch vehicles and spacecraft.....	430	300	350	230	500	350
(b) Propulsion and space power.....	15,365	39,040	56,350	14,084	40,321	56,350
5. Aircraft technology.....						
(b) Facility, training, and research grants.....	745	-----	-----	545	200	-----
Total reimbursable.....	85,412	59,308	105,250	46,448	98,990	105,250
Total.....	1,548,907	3,009,562	5,017,250	1,521,004	3,053,990	4,986,250
Financing:						
Comparative transfer from other accounts (—).....	-217,182	-----	-----	-216,626	-----	-----
Unobligated balance brought forward (—):						
For completion of prior year budget plans.....	-----	-----	-----	-67,288	-94,030	-49,602
Available to finance new budget plans.....	-9,631	-14,366	-----	-9,026	-44,709	-----
Unobligated balance transferred to "Construction of facilities" (75 Stat. 355).....	30,948	-----	-----	605	30,343	-----
Advances and reimbursements from (—):						
Other accounts.....	-71,000	-59,308	-105,250	-71,000	-59,308	-105,250
Non-Federal sources ¹	-11,000	-----	-----	-11,000	-----	-----
Unobligated balance carried forward:						
For completion of prior year budget plans.....	-----	-----	-----	94,030	49,602	80,602
Available to finance subsequent year budget plans.....	14,366	-----	-----	44,709	-----	-----
New obligational authority.....	1,285,408	2,935,888	4,912,000	1,285,408	2,935,888	4,912,000

General and special funds—Continued

RESEARCH, DEVELOPMENT, AND OPERATION—Continued

Program and Financing (in thousands of dollars)—Continued

	Budget plan (amounts for research, development, and operation actions programmed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
New obligational authority:						
Appropriation.....	1,302,500	2,897,878	4,912,000	1,302,500	2,897,878	4,912,000
Transferred from "Construction of facilities" (76 Stat. 730).....		38,812			38,812	
Transferred to (—)—						
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728).....		—802			—802	
"Salaries and expenses" (75 Stat. 742).....	—9,340			—9,340		
"Construction of facilities" (75 Stat. 355).....	—7,752			—7,752		
Appropriation (adjusted).....	1,285,408	2,935,888	4,912,000	1,285,408	2,935,888	4,912,000

	1962 actual	1963 estimate	1964 estimate
Note.—Reconciliation of budget plan to obligations:			
Total budget plan.....	1,548,907	3,009,562	5,017,250
Deduct portion of budget plan to be obligated in subsequent years.....	93,967	49,602	80,602
Deduct portion of plan unobligated and lapsing at end of year.....	556		
Add obligations of prior year budget plans.....	66,620	94,030	49,602
Total obligations.....	1,521,004	3,053,990	4,986,250

¹ Reimbursements from non-Federal sources are for services performed on Telstar communications satellite project (42 U.S.C. 2473).

The National Aeronautics and Space Administration (NASA) was established in 1958 to plan, develop, and conduct the nonmilitary space programs of the United States, including the exploration of space and its utilization for peaceful purposes, and to conduct and support advanced research and development related to space and aeronautics in support of both civilian and military requirements.

1. *Manned space flight.*—The estimates for this activity include funds for all NASA manned space flight missions and the development of the large launch vehicles and propulsion systems required for these missions. In 1964, efforts will continue to be focused primarily on the highest priority objective of achieving a manned lunar landing before the end of the decade.

(a) *Spacecraft development and operations.*—Project Mercury has successfully completed five manned launches to date, ranging from suborbital flights of a few hundred miles to three and then six orbits of the earth. These flights have rapidly increased scientific, technical, and operational capabilities to the point that an orbital flight of 1 day's duration is scheduled for the spring of 1963.

Effort on the Gemini two-man spacecraft, directed toward long-duration orbital flight and the development and test of the techniques of bringing large spacecraft components together in an orbital rendezvous, was initiated in 1962 and will receive major emphasis in 1963 and 1964.

The effort initiated in 1962 on the Apollo three-man spacecraft system will be increased in 1963 and 1964, leading in later years to missions ranging from extended earth orbital flights and rendezvous tests through circum-lunar flight and lunar landing. During 1962 it was decided to adopt the lunar orbit rendezvous method for manned lunar landing, which offers advantages of simplicity, time, and reduced launch vehicle requirements over other methods. In the lunar orbit rendezvous method, the Apollo spacecraft, launched from earth by a single Advanced Saturn launch vehicle, orbits the moon. The lunar excursion module then leaves the orbiting spacecraft, makes the landing on the moon, and ascends to rendezvous with the Apollo in lunar orbit before return to the earth.

The Manned Spacecraft Center, Houston, Tex., has primary responsibility for manned space flight projects, while much of the development effort is provided by industrial contractors.

(b) *Launch vehicle development.*—Prior to 1963, major emphasis was placed on development of the Saturn launch vehicle which is intended primarily for the launching of large spacecraft into earth orbit. The first stage of the Saturn, which develops approximately 1.5 million pounds of thrust, has had three flight tests, all successful. The latest flight is believed to have flown the heaviest object lifted from the earth to date.

In the summer of 1963, the first two-stage Saturn will be launched. In 1963, development will be initiated on an improved second stage for the Saturn, which will increase the vehicle's payload capability by approximately one-half. This improved launch vehicle, called the Saturn B, is required to test the Apollo spacecraft's ability to reenter the earth's atmosphere after a lunar journey, and to practice rendezvous between the Apollo spacecraft and the lunar excursion module.

In 1963 and 1964, primary emphasis will be placed on the development of the Advanced Saturn launch vehicle which was initiated in 1962. Generating approximately 7.5 million pounds of thrust in the first stage, this vehicle will launch the Apollo manned circumlunar and lunar landing flights. In 1964, development work will continue on the engines for the Saturn series of launch vehicles, and on the 1.2 million pound thrust liquid hydrogen-oxygen engine, a project initiated in 1962 for application to post-Saturn vehicles. Funds for launch operations and other supporting activities at the Atlantic Missile Range and the new Merritt Island launch area are also included.

Most of the development work on these launch vehicles and engines is done by industrial contractors. NASA effort is concentrated primarily at the Marshall Space Flight Center, Huntsville, Ala.; the Michoud Plant, New Orleans, La.; the Mississippi Test Facility, Pearl River, Miss.; the Lewis Research Center, Cleveland, Ohio; and the Launch Operations Center, Cocoa Beach, Fla.

(c) *Supporting programs.*—Estimates are included in this activity for effort in several supporting areas required by manned space flight missions. Engineering analysis

and evaluation of mission requirements and objectives, and of the concepts and design criteria for manned mission hardware systems are provided for. In addition, the final integration of major hardware components into a complete system, and the development and evaluation of methods and equipment to check out manned space vehicles as properly integrated and functioning systems are included here. Funds are also provided for work necessary to define and meet physiological, psychological, and health requirements, emphasizing the assurance of flight and ground crew safety and effective performance during missions. Study effort will be continued in 1964 to define mission requirements for a more powerful successor to the Advanced Saturn launch vehicle.

In addition to contractor effort covered in these estimates, NASA elements primarily involved are the Office of Manned Space Flight, Washington, D.C., the Manned Spacecraft Center, the Marshall Space Flight Center, and the Launch Operations Center.

2. *Space applications.*—NASA programs in this activity provide for research and development on applications of space technology for practical purposes. Both contractor and NASA efforts are involved, the latter primarily located at the Goddard Space Flight Center, Greenbelt, Md.

(a) *Meteorology.*—Work will proceed in 1964 on the continuing Tiros series, which has enjoyed six successful flights to date and which is providing needed data for a future operational system. Primary emphasis will be placed on development of the more advanced Nimbus satellite, which was initiated in 1962. The U.S. Weather Bureau is providing for the establishment of an operational meteorological satellite system using Tiros and Nimbus satellites. Vehicle procurement, launching, and certain other services in connection with the operational system are being performed by NASA for the Weather Bureau on a reimbursable basis. NASA's meteorological satellite program also includes the development of techniques and components for use in future systems.

(b) *Communications.*—The national research and development program in the communications satellite field has been planned and conducted cooperatively by NASA, the Department of Defense, and industry. Responsibility for development and establishment of an operational, worldwide, commercial communications satellite system will be centralized in the communications satellite corporation, which NASA will assist by continued research and development, technical consultation, and other services.

In 1964, NASA will complete the Echo project to develop passive communications techniques using spherical reflectors in space.

In the active communications satellite area NASA will continue work in 1964 on the present Relay low altitude, wide-band satellites and the Syncom 24-hour orbit satellite system being developed in cooperation with the Department of Defense. In addition, NASA will place major emphasis in 1964 on technology required for a 24-hour orbit satellite of significantly expanded capability and reliability, while the Department of Defense will pursue the development of a low altitude active system. As in the past, technological advances resulting from NASA communications satellite research and development will be made available to industry to encourage the earliest possible operational use in private satellite developments. NASA is also prepared to provide services on a reimbursable basis for the launching of privately developed communications spacecraft, such as the Telstar, which was successfully launched on July 10, 1962.

(c) *Other applications.*—This activity includes research on other possible applications for orbiting spacecraft. Specific effort is also directed to promote the application of NASA developed technological advances for the benefit of the national economy, through the cataloging and dissemination of information to industry.

3. *Unmanned investigations in space.*—Estimates in this activity include NASA's programs for unmanned space flight missions for the acquisition of basic scientific data, and the development of the related launch vehicles. NASA effort in this area is carried out primarily by the Goddard Space Flight Center; the Jet Propulsion Laboratory, Pasadena, Calif.; the Lewis Research Center; and Wallops Station, Wallops Island, Va., with support from other NASA centers and contractors.

(a) *Spacecraft development and operations.*—Acquisition of scientific data on the upper atmosphere and near space by means of sounding rocket probes will be continued in 1964 on an expanded scale, with special emphasis on cooperation with university experimenters. The program for development of earth-orbiting observatories capable of carrying multiple experiments for measurement and investigation of space phenomena will be increased in 1964. Major projects in this area include astronomical, geophysical, and solar observatories. In addition, work will be conducted on a number of smaller scientific satellites and probes, including international satellite projects.

Significant resources will be devoted in 1964 to the unmanned lunar exploration program, including the Ranger and Surveyor projects to land instruments on the lunar surface and to collect data from lunar-orbiting spacecraft. These experiments will help meet the urgent requirements of the manned lunar landing program.

In the unmanned Mars and Venus planetary exploration program in 1964, major emphasis will continue to be placed on the Mariner series of spacecraft, one of which successfully relayed the first information from the vicinity of Venus on December 14, 1962. Research and development on spacecraft intended for landing on Mars and Venus will continue in 1964, while the resources devoted to the Pioneer series of interplanetary probes will be increased.

The bioscience program will continue on an expanded basis in 1964, with investigations of the effects of the space environment on living organisms and the search for extraterrestrial life through research and flight projects.

(b) *Launch vehicle development.*—This activity provides for the development of relatively small launch vehicles for use in the unmanned space programs. The only launch vehicle under active development in 1964 will be the Centaur, which is intended as the launch vehicle for the Surveyor spacecraft. The liquid hydrogen technology developed in this project will be used extensively for the upper stages of the Saturn launch vehicle series. Also encompassed in this activity are analyses of possible improvements to the present family of small and medium launch vehicles.

4. *Space research and technology.*—NASA programs for the advancement of the technology required for the development and operation of space vehicle systems and related equipment and components are funded in this activity.

(a) *Launch vehicles and spacecraft.*—The estimates provide for a program of flight projects and research and development in technical disciplines and problem areas such as space environment effects, aerothermodynamics, structures and materials, vehicle concepts, and work to

General and special funds—Continued

RESEARCH, DEVELOPMENT, AND OPERATION—Continued

gain a fundamental understanding of the role and support of man as a functional element in aerospace operations. In addition, expanded effort will be made on electronic measurements; recording and transmission of operational, technical and scientific data; guidance and control systems; and reentry phenomena, especially in regard to communications blackout during reentry.

The objective of all the effort in this activity is to advance technological developments by ground research and flight experiments to the point of practical application in flight missions. Several projects are directed toward producing working criteria for design of space vehicle systems for the manned lunar landing. The work is conducted primarily at the Ames Research Center, Sunnyvale, Calif.; the Langley Research Center, Hampton, Va.; the Lewis Research Center; the Goddard Space Flight Center; the Jet Propulsion Laboratory; and the Marshall Space Flight Center, with support from other NASA centers and contractors.

(b) *Propulsion and space power.*—The estimates provide for increased effort into the research and development of propulsion and electric power generation techniques and systems which will provide the key to future space vehicles and potential missions. In 1964 major emphasis will be placed on nuclear systems in joint programs with the Atomic Energy Commission. These include development of a nuclear engine under Project Rover, and nuclear electric power generation systems. NASA work will also be conducted on the development and test of electric propulsion systems; the development of small solid rockets for space vehicle use; and battery, solar, and other electrical power units for spacecraft.

Effort on these programs is located at the Lewis Research Center; the Space Nuclear Propulsion Office, Germantown, Md., and its branches at Cleveland, Ohio, and the National Nuclear Rocket Development Station at Jackass Flats, Nev.; the Marshall Space Flight Center; other NASA centers, and industrial development contractors.

5. *Aircraft technology.*—The objectives of the work encompassed by this activity are to assist the technological growth required for continued advancement of the national capability in aeronautics, and to support other Government agencies in research and development on specific aircraft. Work will continue in 1964 on research for supersonic transport and advanced tactical fighter aircraft in cooperation with the Federal Aviation Agency and the Department of Defense, respectively, and on the short and vertical takeoff and landing capabilities primarily required for military aircraft. The X-15 research aircraft project to provide research and operating data at hypersonic speeds will also be continued in 1964.

Basic research in the areas of aerodynamics, structures and loads, propulsion and aircraft operations will be supported with a view toward furthering the technology required for advanced aircraft developments anticipated in the latter portion of this decade. This work will focus attention on the relationship of techniques of aerodynamic flight to those of space flight. NASA installations primarily involved in these projects are the Flight Research Center, the Langley Research Center, the Ames Research Center, and the Lewis Research Center.

6. *Supporting operations.*—NASA program elements grouped in this activity provide general support for the accomplishment of NASA research, development, and flight programs.

(a) *Tracking and data acquisition.*—The estimates in this activity provide for the procurement, installation, and operation of equipment at stations of the NASA worldwide tracking and data acquisition networks, and for continued research and development on specialized ground equipment to improve the capability of the nets. NASA installations primarily involved in these activities include the Goddard Space Flight Center, the Flight Research Center, the Jet Propulsion Laboratory, the Langley Research Center, the Marshall Space Flight Center, and Wallops Station.

(b) *Facility, training, and research grants.*—This program was initiated in 1962. Its purposes are to enlarge university participation in space science and engineering, supplement NASA research activity, broaden the base of university conceived and constructed experiments for future space missions, and provide an interdisciplinary framework for the assimilation into the body of scientific thought of the new data and insight being acquired through the space program. The program is composed of training grants for graduate science and engineering students, facility grants to provide working space for space research and training, and research grants for projects which are of interest to NASA. The program also provides liaison and direct communication between NASA and university scientists and engineers. It is managed by the Office of Space Sciences, Washington, D.C.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			
Personnel compensation:			
Permanent positions.....	149,676	221,575	275,208
Positions other than permanent.....	2,769	4,036	4,403
Other personnel compensation.....	12,254	14,717	19,796
Total personnel compensation.....	164,699	240,328	299,407
Direct obligations:			
11 Personnel compensation.....	163,899	239,407	298,487
12 Personnel benefits.....	11,375	18,248	20,981
21 Travel and transportation of persons.....	8,889	16,426	21,373
Hire of motor vehicles.....	272	351	509
22 Transportation of things.....	4,299	6,167	7,789
23 Rent, communications, and utilities:			
Rents.....	15,493	30,645	39,971
Communication services.....	4,115	6,453	8,464
Electric power.....	4,661	6,991	8,199
Other utilities.....	581	1,897	2,392
24 Printing and reproduction.....	1,604	3,032	4,847
25 Other services:			
Research and development.....	871,972	1,890,071	3,240,525
Services of other agencies.....	290,062	629,924	1,080,175
Repairs, alterations, and minor construction.....	7,941	13,332	15,820
Miscellaneous services.....	34,285	46,336	69,548
Services of other agencies.....	3,355	2,627	6,316
26 Supplies and materials.....	24,751	21,207	25,959
31 Equipment.....	26,385	21,627	29,433
42 Insurance claims and indemnities.....	22	159	212
Total direct obligations.....	1,473,961	2,954,900	4,881,000
Reimbursable obligations:			
11 Personnel compensation.....	800	921	920
12 Personnel benefits.....	63	79	79
21 Travel and transportation of persons.....	146	170	221
22 Transportation of things.....	8	1	1
23 Rent, communications, and utilities:			
Rents.....	1,551	1,145	895
Communication services.....	38	30	28
Electric power.....	818	318	348
24 Printing and reproduction.....	8	2	1

Object Classification (in thousands of dollars)—Continued				Personnel Summary			
	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate
Reimbursable obligations—Continued				Total number of permanent positions.....	22,156	28,547	32,500
25 Other services: Research and development.....	42,827	96,167	102,589	Full-time equivalent of other positions.....	644	858	917
26 Supplies and materials.....	189	132	143	Average number of all employees.....	19,493	26,571	32,294
31 Equipment.....		25	25	Number of employees at end of year.....	23,686	29,147	33,100
Total reimbursable obligations.....	46,448	98,990	105,250	Average GS grade.....	9.8	10.0	10.0
Total, National Aeronautics and Space Administration.....	1,520,409	3,053,890	4,986,250	Average GS salary.....	\$8,279	\$9,030	\$9,122
ALLOCATION ACCOUNTS				Average salary, grades established by Administrator, National Aeronautics and Space Administration.....	\$6,640	\$6,686	\$6,708
25 Other services.....	595			Average salary of ungraded positions.....	\$17,071	\$18,181	\$18,181
32 Lands and structures.....		100					
Total obligations.....	1,521,004	3,053,990	4,986,250				
Obligations are distributed as follows:							
National Aeronautics and Space Administration.....	1,520,409	3,053,890	4,986,250				
Commerce, Bureau of Public Roads.....		100					
Atomic Energy Commission.....	595						

CONSTRUCTION OF FACILITIES

For advance planning, design and construction of facilities for the National Aeronautics and Space Administration and for the acquisition or condemnation of real property, as authorized by law, **[\$776,237,000]** \$800,000,000, to remain available until expended. (42 U.S.C. 2451, et seq.; 50 U.S.C. 151-160, 511-515; Independent Offices Appropriation Act, 1963; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction of facilities actions programmed)			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Direct:						
1. Manned space flight.....	245,418	535,091	564,538	135,908	511,422	561,784
2. Space applications.....			4,103			2,824
3. Unmanned investigations in space.....	39,829	55,817	25,509	31,799	58,413	35,278
4. Space research and technology.....	37,815	95,436	74,979	27,052	103,303	81,985
5. Aircraft technology.....	110	6,697	3,271	960	5,302	4,219
6. Supporting operations.....	35,018	36,288	127,600	21,407	41,560	98,910
Reserved for allocation under reprogramming authority.....		8,096				
Total direct.....	358,190	737,425	800,000	217,126	720,000	785,000
Reimbursable:						
2. Space applications.....	11,140	5,490		2,500	14,130	
Total.....	369,330	742,915	800,000	219,626	734,130	785,000
Financing:						
Unobligated balance brought forward (—):						
For completion of prior year budget plans.....				—75,982	—195,343	—234,471
Available to finance new budget plan.....	—1,490			—1,490		
Unobligated balance transferred from "Research, development, and operation" (75 Stat. 355) (—).....	—30,948			—605	—30,343	
Advances and reimbursements from other accounts (—).....	—11,140	—5,490		—11,140	—5,490	
Unobligated balance carried forward: For completion of prior year budget plans.....				195,343	234,471	249,471
New obligational authority.....	325,752	737,425	800,000	325,752	737,425	800,000
New obligational authority:						
Appropriation.....	316,000	776,237	800,000	316,000	776,237	800,000
Transferred from—						
"Salaries and expenses" (75 Stat. 355).....	2,000			2,000		
"Research, development, and operation" (75 Stat. 355).....	7,752			7,752		
Transferred to "Research, development, and operation" (76 Stat. 730) (—).....		—38,812			—38,812	
Appropriation (adjusted).....	325,752	737,425	800,000	325,752	737,425	800,000

Note.—Reconciliation of budget plan to obligations:

Total budget plan.....	369,330	742,915	800,000
Deduct portion of budget plan to be obligated in subsequent years.....	212,586	234,471	249,471
Add obligations of prior year budget plans.....	62,882	225,686	234,471
Total obligations.....	219,626	734,130	785,000

General and special funds—Continued

CONSTRUCTION OF FACILITIES—Continued

This appropriation provides contractual services for the design, construction, and modernization of facilities; the purchase of items of equipment related to construction and modernization; advanced design of facilities planned for future authorization; and acquisition of land. The projects in the proposed 1964 program are described below:

1. *Manned space flight*.—This activity includes estimates for development, ground testing, and launching facilities necessary for the spacecraft, launch vehicle, and propulsion systems required primarily to carry out the Apollo and Advanced Saturn programs. The major items include construction of Advanced Saturn launch and support facilities at the Launch Operations Center area at Merritt Island, Fla.; ground test and support facilities at the Marshall Space Flight Center, Huntsville, Ala., and at the Mississippi Test Facility, Pearl River, Miss.; additional development, ground testing, and manufacturing facilities for the Saturn series of launch vehicles and propulsion system development programs at contractors' plants and at the Michoud Plant, New Orleans, La.; and development, ground testing, and operational facilities at the Manned Spacecraft Center, Houston, Tex.

2. *Space applications*.—Construction of a laboratory facility required for development of meteorological satellites at the Goddard Space Flight Center, Greenbelt, Md., is proposed.

3. *Unmanned investigations in space*.—The estimates for this activity provide for construction of facilities to test satellite and sounding rocket spacecraft at the Goddard Space Flight Center; engineering and support facilities for the unmanned lunar and planetary exploration program at the Jet Propulsion Laboratory, Pasadena, Calif.; and an operations facility for unmanned spacecraft missions at the Launch Operations Center.

4. *Space research and technology*.—Projects included in this category provide for space research and supporting facilities at the Ames Research Center, Sunnyvale, Calif.; the Flight Research Center, Edwards, Calif.; the Langley Research Center, Hampton, Va.; the Lewis Research Center, Cleveland, Ohio; and development, test, and support facilities for the nuclear rocket program at the National Nuclear Rocket Development Station in Nevada. Also proposed is the acquisition of land and site prepara-

tion for a new Electronics Research Center in the Greater Boston area.

5. *Aircraft technology*.—These estimates include increased capacity for a facility supporting wind tunnel research at the Ames Research Center and a facility at the Flight Research Center to house flight-simulation equipment.

6. *Supporting operations*.—The requirements in this category include three ship-borne and three land-based tracking facilities to support the manned space flight program; modernization of the Cape Canaveral, Fla., tracking station; two buildings to house telemetry equipment located on Bermuda; modernization of general range support facilities at Wallops Station, Wallops Island, Va.; and advanced planning and design funds for facilities proposed for future authorization.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			
Direct obligations:			
31 Equipment.....	74,411	192,340	244,920
32 Lands and structures.....	142,709	514,791	540,080
Total direct obligations.....	217,120	707,131	785,000
Reimbursable obligations:			
31 Equipment.....	1,660	10,812	-----
32 Lands and structures.....	840	3,318	-----
Total reimbursable obligations.....	2,500	14,130	-----
Total, National Aeronautics and Space Administration.....	219,620	721,261	785,000
ALLOCATION ACCOUNTS			
25 Other services.....	-----	120	-----
31 Equipment.....	-----	2,120	-----
32 Lands and structures.....	6	10,629	-----
Total, allocation accounts.....	6	12,869	-----
Total obligations.....	219,626	734,130	785,000
Obligations are distributed as follows:			
National Aeronautics and Space Administra- tion.....	219,620	721,261	785,000
Commerce, Bureau of Public Roads.....	-----	6,296	-----
Defense—Military, Air Force.....	6	3	-----
Atomic Energy Commission.....	-----	6,570	-----

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	Budget plan			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Financing:						
Comparative transfer to other accounts.....	217,182	-----	-----	216,626	-----	-----
Advances and reimbursements from (—).....	-----	-----	-----	-----	-----	-----
Other accounts.....	-----	-----	-----	-----	-----	-----
Non-Federal sources ¹	-----	-----	-----	-----	-----	-----
Unobligated balance lapsing.....	-----	-----	-----	556	-----	-----
New obligational authority.....	213,770	-----	-----	213,770	-----	-----

Program and Financing (in thousands of dollars)—Continued

	Budget plan			Obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
New obligational authority:						
Appropriation.....	206,750			206,750		
Transferred from "Research, development, and operation" (75 Stat. 742).....	9,340			9,340		
Transferred to (—)—						
"Construction of facilities" (75 Stat. 355).....	—2,000			—2,000		
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353).....	—320			—320		
Appropriation (adjusted).....	213,770			213,770		

Note.—Reconciliation of budget plan to obligations:	<i>1962 actual</i>
Total budget plan.....	217,182
Deduct portion of budget plan unobligated and lapsing at end of year.....	556
Total obligations.....	216,626

¹ Reimbursements from non-Federal sources are for services performed on Telstar communications satellite project (42 U.S.C. 2473).

GENERAL PROVISIONS

Not to exceed 5 per centum of any appropriation made available to the National Aeronautics and Space Administration by this Act may be transferred to any other such appropriation.

Not to exceed **[\$26,250]** \$35,000 of appropriations other than

"Construction of facilities" in this Act for the National Aeronautics and Space Administration shall be available for scientific consultations and emergency or extraordinary expense, to be expended upon the approval or authority of the Administrator and his determination shall be final and conclusive.

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Salaries and expenses.....		14,613		20,307				
Research, development, and operation.....	76,314	426,669	138,739	775,829	49,602	1,651,681	80,602	2,922,681
Construction of facilities.....	77,472	149,949	195,343	362,024	234,471	779,793	249,471	1,020,793
Total, National Aeronautics and Space Administration.....	153,785	591,232	334,081	1,158,160	284,073	2,431,474	330,073	3,943,474

VETERANS ADMINISTRATION

General and special funds:

GENERAL OPERATING EXPENSES

For necessary operating expenses of the Veterans Administration, not otherwise provided for, including expenses incidental to securing employment for war veterans; uniforms or allowances therefor, as authorized by law; not to exceed \$1,000 for official reception and representation expenses; reimbursement of the Department of the Army for the services of the officer assigned to the Veterans' Administration to serve as Assistant Deputy Administrator; [purchase of one passenger motor vehicle at not to exceed \$7,500;] and reimbursement of the General Services Administration for security guard service; [\$157,669,000] \$159,750,000: *Provided*, That no part of this appropriation shall be used to pay in excess of twenty-two persons engaged in public relations work: *Provided further*, That no part of this appropriation shall be used to pay educational institutions for reports and certifications of attendance at such institutions an allowance at a rate in excess of \$1 per month for each eligible veteran enrolled in and attending such institution. (5 U.S.C. 43, 46-46e, 54, 55a-56, 59a, 61a-61a-1, 61b, 61f-61k, 62, 70a-70b, 73b-73c, 75a-75a-1, 78, 78a-1, 84-84c, 86a, 87c, 118a, 118h, 118p, 118q, 140, 150, 835-840, 842, 851-869, 901-926, 943-945, 948, 1071-1075, 1081-1083, 1091-1094, 1101-1107, 1111-1115, 1121, 1123-1125, 1131-1133, 1181-1184, 2061-2066, 2091-2103, 2121-2123, 2131-2133, 2203(a) (?), 2204(24), 2254, 2301-2319, 3001-3014, 3031-3039; 6 U.S.C. 14-15; 22 U.S.C. 1136(4) and (5) and 1138; 24 U.S.C. 30; 28 U.S.C. 1823; 31 U.S.C. 636; 38 U.S.C. 111, chaps. 3, 33 (sec. 1665b), 55, 57, 59, 71; 72 Stat. 1262-1264; 41 U.S.C. 5; Independent Offices Appropriation Act, 1963; Title V, Public Works Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. General administration.....	13,911	16,079	16,571
2. Insurance:			
(a) Program planning and direction....	2,528	2,664	2,690
(b) Field operations:			
(1) Executive administration.....	230	251	282
(2) Insurance operations.....	15,610	17,302	11,948
(3) Office services.....	5,090	4,865	5,171
3. Veterans benefits:			
(a) Program planning and direction....	9,378	7,875	8,359
(b) Field operations:			
(1) Executive administration....	2,750	2,901	3,022
(2) Contact.....	9,005	8,120	7,544
(3) Compensation and pensions...	29,983	30,739	33,109
(4) Vocational rehabilitation and education.....	10,004	9,085	9,037
(5) Loan guarantee.....	18,275	20,223	20,634
(6) Guardianship.....	12,158	12,834	12,899
(7) Office services.....	31,855	28,522	28,524
Total program costs, funded ¹	160,777	161,460	159,790
Change in selected resources ²	55		
Total obligations.....	160,832	161,460	159,790
Financing:			
Unobligated balance transferred from Veterans special term insurance fund (75 Stat. 495) (-).....	-221	-40	-40
Unobligated balance lapsing.....	1,135		
New obligational authority.....	161,746	161,420	159,750

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
New obligational authority:			
Appropriation.....	161,773	157,669	159,750
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-27	-50	
Appropriation (adjusted).....	161,746	157,619	159,750
Proposed supplemental due to pay increases.....		3,608	
Proposed transfer from "Grants to the Republic of the Philippines for care and treatment of veterans" due to pay increases.....		193	

¹ Includes capital outlay as follows: 1962, \$3,989 thousand; 1963, \$4,025 thousand; 1964, \$644 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Unpaid undelivered orders.....	227	-14	240	240	240
Advances.....	8	---	36	36	36
Total selected resources.....	235	-14	276	276	276

This appropriation provides for all administrative expenses of the agency with the exception of those applicable to the Department of Medicine and Surgery.

A decrease of \$1.7 million is forecast for 1964. This includes an increase of \$4.3 million for pay raise and related costs attributable to Public Law 87-793. Excluding these costs, a decrease of \$6.0 million is forecast. This decrease is due principally to (1) reduced rental costs of computer equipment as the result of purchases of this equipment in 1962 and 1963, and (2) employment reductions in most benefit and insurance programs.

1. *General administration.*—The Administrator and his top staff assistants provide the executive direction of the agency, establish basic policies, interpret laws pertaining to veterans' affairs and promulgate supplementary regulations, and direct and coordinate the activities of the operating departments. The Board of Veterans Appeals, established by statutory enactment, renders appellate decisions final in all cases, other than insurance cases, in appeals to the Administrator on claims involving benefits under laws administered by the Veterans Administration.

2. *Insurance.*—Approximately 6,000,000 veterans are insured under the United States Government or National Service Life Insurance programs. Obligational requirements for the administration of these programs have been reduced from approximately \$41.5 million in 1953 to an estimated \$20 million in 1964. These reductions, accompanied by only slight decreases in the number of policies maintained, have been made possible through improved operating methods and procedures.

General and special funds—Continued

GENERAL OPERATING EXPENSES—Continued

NUMBER OF POLICIES IN FORCE AT END OF YEAR

[In thousands]

	1962 actual	1963 estimate	1964 estimate
Veterans Special Term Insurance.....	650	641	631
Service-Disabled Veterans Insurance.....	50	53	56
National Service Life Insurance.....	5,008	4,952	4,893
United States Government Life Insurance.....	291	274	263
Total policies.....	5,999	5,920	5,843

3. *Veterans benefits.*—Veterans and dependents claims for compensation, pensions, or other benefits are adjudicated, and guardianship and fiduciary service is furnished helpless or incompetent veterans and minor dependents, as indicated by the following workloads:

	1962 actual	1963 estimate	1964 estimate
New claims (disability and death).....	327,966	331,000	334,000
Reopened claims (disability and death).....	410,211	415,000	408,000
Dependency and income claims (disability and death).....	520,584	550,000	639,480
Cases involving guardianship or fiduciary relationship.....	510,973	535,000	546,000
Field examinations completed.....	173,452	179,460	189,600

Eligibility of trainees for vocational rehabilitation and education or educational assistance is determined and guidance is furnished to trainees. An increase in the number of vocational rehabilitation trainees is anticipated due to enactment of Public Law 87-815. Trainees (average number) are expected as follows:

	1962 actual	1963 estimate	1964 estimate
Korean conflict veterans.....	96,456	52,000	28,000
War orphans.....	12,863	15,000	15,000
Vocational rehabilitation trainees.....	4,958	5,200	8,000

Loan guarantee operations include issuance of certificates of loan guarantee or insurance, servicing of loans reported in default, payment of claims of lenders on defaulted loans, acquisition, management, and disposal of property when necessary to protect the Government's interest, making of direct loans to veterans in certain areas, and, providing assistance to specified paraplegic veterans in acquiring specially adapted housing. Key workload forecasts are as follows:

	1962 actual	1963 estimate	1964 estimate
Guaranteed or insured loans closed.....	166,178	184,000	167,000
Direct loans closed and fully disbursed.....	19,699	21,500	20,000
Defaults reported.....	107,192	105,000	101,500
Claims vouchered for payment.....	19,154	19,600	16,850
Property acquisitions.....	21,165	24,400	19,900
Paraplegic grants disbursed.....	402	425	400

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	126,346	127,078	128,436
Positions other than permanent.....	67	63	61
Other personnel compensation.....	1,186	1,461	1,794
Total personnel compensation.....	127,599	128,602	130,291
12 Personnel benefits.....	9,725	9,799	9,973
21 Travel and transportation of persons:			
Employees.....	2,937	3,178	3,046
Beneficiaries.....	240	326	360
Transportation of things.....	331	385	344
22 Rent, communications, and utilities.....	6,928	5,996	5,880
24 Printing and reproduction.....	1,679	1,820	1,748
25 Other services.....	3,716	3,635	3,912
Services of other agencies.....	260	615	669
26 Supplies and materials.....	2,203	1,941	1,936
31 Equipment.....	3,989	3,831	647

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
41 Grants, subsidies, and contributions.....	1,086	1,000	900
42 Insurance claims and indemnities.....	84	331	85
Total costs.....	160,777	161,460	159,790
Change in selected resources.....	55		
Total obligations.....	160,832	161,460	159,790

Personnel Summary

Total number of permanent positions.....	21,751	20,798	20,213
Full-time equivalent of other positions.....	17	10	10
Average number of all employees.....	20,727	19,582	18,812
Number of employees at end of year.....	20,441	19,018	18,447
Average GS grade.....	6.4	6.6	6.6
Average GS salary.....	\$6,126	\$6,601	\$6,692

MEDICAL ADMINISTRATION AND MISCELLANEOUS OPERATING EXPENSES

For expenses necessary for administration of the medical, hospital, domiciliary, construction and supply, research, employee education and training activities, as authorized by law, **[\$13,772,000]** \$14,982,000. (5 U.S.C. 43, 46-46e, 55a, 59a, 61a-61a-1, 61b, 62, 70a-70b, 73b-73c, 75a-75a-1, 84-84c, 86a, 87c, 118a, 118h, 118p, 118q, 140, 150, 835-840, 842, 901-926, 943-945, 948, 1051-1053, 1181-1184, 2091-2092, 2094, 2121-2123, 2254, 2301-2319, 3001-3014; 24 U.S.C. 30; 28 U.S.C. 1823; 31 U.S.C. 686; 38 U.S.C. 109(a), 111, 213, 230, 233, 234, 903, 1506, chaps. 17, 73, 81, 83, 85; 72 Stat. 1262-1264; 41 U.S.C. 5; Independent Offices Appropriation Act, 1963; Title V, Public Works Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Medical, hospital, and domiciliary administration.....	9,491	10,519	11,490
2. Administration of construction program.....	1,630	1,707	1,817
3. Medical education and training.....	1,532	1,750	1,625
Total operating costs, funded.....	12,653	13,976	14,932
Capital outlay:			
1. Medical, hospital, and domiciliary administration.....	335	41	38
2. Administration of construction program.....	24	26	12
3. Medical education and training.....	152		
Total capital outlay.....	511	67	50
Total program costs, funded.....	13,164	14,043	14,982
Change in selected resources ¹	53	-50	
Total obligations.....	13,218	13,993	14,982
Financing:			
Comparative transfers to other accounts.....	27,856	16	
Unobligated balance brought forward (-).....	-15	-16	
Unobligated balance carried forward.....	16		
Unobligated balance lapsing.....	2,767		
New obligational authority.....	43,842	13,993	14,982
New obligational authority:			
Appropriation.....	43,876	13,772	14,982
Transferred to "Operating expenses, Public Building Service," General Services Administration (75 Stat. 353) (-).....	-35		
Appropriation (adjusted).....	43,842	13,772	14,982
Proposed supplemental due to pay increases.....		221	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$128 thousand (1962 adjustments -\$1 thousand); 1962, \$180 thousand, 1963, \$130 thousand; 1964, \$130 thousand.

1. *Medical, hospital, and domiciliary administration.*—This covers the development, implementation, and administration of policies, plans, and broad program objectives.

2. *Administration of the construction program.*—This includes the general supervision over the design, construction, and operation of buildings, preparation of preliminary architectural drawings, real property management, and accident and fire protection.

3. *Medical education and training.*—This covers (a) residency and internship training, and (b) postgraduate and inservice training.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	9,092	9,952	10,889
Positions other than permanent.....	185	215	215
Other personnel compensation.....	14	10	87
Total personnel compensation.....	9,291	10,177	11,191
12 Personnel benefits.....	672	733	807
21 Travel and transportation of persons.....	1,315	1,554	1,660
22 Transportation of things.....	37	59	40
23 Rent, communications, and utilities.....	209	165	162
24 Printing and reproduction.....	181	217	216
25 Other services.....	652	740	665
26 Supplies and materials.....	296	331	191
31 Equipment.....	511	67	50
Total costs.....	13,164	14,043	14,982
Change in selected resources.....	53	-50	-----
Total obligations.....	13,218	13,993	14,982

Personnel Summary

Total number of permanent positions.....	1,070	1,156	1,177
Full-time equivalent of other positions.....	10	11	11
Average number of all employees.....	1,029	1,068	1,113
Number of employees at end of year.....	1,597	1,650	1,685
Average GS grade.....	9.3	9.3	9.3
Average GS salary.....	\$8,223	\$8,752	\$8,827
Average salary, grades established by 38 U.S.C. 4103.....	\$15,184	\$16,552	\$16,563
Average salary of ungraded positions.....	\$3,572	\$3,572	\$3,572

MEDICAL AND PROSTHETIC RESEARCH

For expenses necessary for carrying out programs of medical and prosthetic research and development, as authorized by law, to remain available until expended, [\$30,500,000] \$33,742,000, of which [\$1,000,000] \$1,275,000 shall be for prosthetic research and development activities. (38 U.S.C. 216, chap. 73; Independent Offices Appropriation Act, 1963; Title V, Public Works Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Medical research.....	21,525	24,580	26,846
2. Prosthetic research.....	1,076	1,133	1,239
Total operating costs, funded.....	22,601	25,713	28,085
Capital outlay:			
1. Medical research.....	5,120	4,920	5,621
2. Prosthetic research.....	14	25	36
Total capital outlay.....	5,134	4,945	5,657
Total program costs, funded.....	27,735	30,658	33,742

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Change in selected resources ¹	120	-142	-----
Total obligations.....	27,856	30,516	33,742
Financing:			
Comparative transfer from other account (-).....	-27,856	-16	-----
New obligational authority (appropriation).....	-----	30,500	33,742

¹ Selected resources as of June 30 are as follows:

	1961	1962 ad- just- ments	1962	1963	1964
Unpaid undelivered orders.....	653	7	780	638	638
Advances.....	45	-45	-----	-----	-----
Total selected resources.....	698	-38	780	638	638

1. *Medical research.*—This program is directly related to patient care in view of the part it plays in developing and improving diagnostic and treatment procedures for the care of patients and in facilitating recruitment and retention of qualified physicians for the hospital system. Projects are conducted in Veterans Administration laboratories or in other institutions on a contract basis, whichever is more advantageous or economical. Research by the Veterans Administration in 1962 was financed from three sources: (1) direct appropriation—\$26,645 thousand, (2) grants from the National Institutes of Health and other organizations sponsoring research—\$7,037 thousand, and (3) services provided from funds budgeted for hospital operations—estimated at approximately \$3,500 thousand, making a total research program in 1962 of \$37,182 thousand. Funds available from all sources will aggregate approximately \$40,037 thousand in 1963 and \$43,004 thousand in 1964.

In addition, the construction appropriation includes amounts for improving or adding research laboratory facilities at existing hospitals and for incorporating research facilities in new hospitals.

2. *Prosthetic research.*—This is a research program to develop and test prosthetic, orthopedic, and sensory aids for the purpose of improving the care and rehabilitation of disabled eligible veterans, including amputees, paraplegics, and the blind.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	14,559	17,185	19,070
Positions other than permanent.....	878	1,009	1,078
Other personnel compensation.....	55	59	204
Total personnel compensation.....	15,492	18,253	20,352
12 Personnel benefits.....	1,112	1,313	1,462
21 Travel and transportation of persons:			
Employees.....	236	291	304
Beneficiaries.....	1	2	2
22 Transportation of things.....	43	45	47
23 Rent, communications, and utilities.....	52	54	56
24 Printing and reproduction.....	39	48	53
25 Other services.....	2,390	2,407	2,469
26 Supplies and materials.....	3,237	3,300	3,340
31 Equipment.....	4,812	4,620	5,327
32 Lands and structures.....	322	325	330
Total costs.....	27,735	30,658	33,742

General and special funds—Continued

MEDICAL AND PROSTHETIC RESEARCH—Continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Change in selected resources.....	120	-142	-----
Total obligations.....	27,856	30,516	33,742

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	2,599	2,938	3,117
Full-time equivalent of other positions.....	137	157	167
Average number of all employees.....	2,524	2,851	3,032
Number of employees at end of year.....	3,308	3,483	3,816
Average GS grade.....	7.0	7.0	7.0
Average GS salary.....	\$6,124	\$6,485	\$6,531
Average salary of ungraded positions.....	\$4,692	\$4,693	\$4,694

MEDICAL CARE

For expenses necessary for the maintenance and operation of hospitals and domiciliary facilities; for furnishing, as authorized by law, inpatient and outpatient care and treatment to beneficiaries of the Veterans Administration including care and treatment in facilities not under the jurisdiction of the Veterans Administration, and furnishing recreational articles and facilities; maintenance, operation and acquisition, and operation of farms and burial grounds; repairing, altering, improving or providing facilities in the several hospitals and homes under the jurisdiction of the Veterans Administration, not otherwise provided for, either by contract, or by the hire of temporary employees and purchase of materials; purchase of [eighty-eight] one-hundred-four passenger motor vehicles for replacement only; uniforms or allowances therefor as authorized by law (5 U.S.C. 2131); and aid to State homes as authorized by section 641 of title 38, United States Code; [\$1,017,892,000] \$1,087,688,000, plus reimbursements: *Provided*, That allotments and transfers may be made from this appropriation to the Department of Health, Education, and Welfare (Public Health Service), the Army, Navy, and Air Force Departments, for disbursements by them under the various headings of their applicable appropriations, of such amounts as are necessary for the care and treatment of beneficiaries of the Veterans Administration. (5 U.S.C. 43, 46a-46e, 59a, 73b-73c, 75a-75a-1, 78, 78a-1, 84-84c, 86a, 87c, 118p, 118q, 150, 835-840, 842, 901-926, 943-945, 948, 1051-1058, 1181-1184, 2091-2092, 2094, 2121-2123, 2131-2133, 2254, 2301-2319, 3001-3014; 88 U.S.C. 109(a), 111, 216, 233, 234, 903, 1506, chaps. 17, 73, 81, 85; 72 Stat. 1262-1264; 41 U.S.C. 5; Independent Offices Appropriation Act, 1963; Title V, Public Works Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct operating costs:			
1. Maintenance and operation of hospitals:			
(a) Neuropsychiatric hospitals.....	268,061	287,459	302,394
(b) General hospitals.....	564,003	583,753	608,591
2. Contract hospitalization:			
(a) Civil hospitals.....	5,400	5,591	5,539
(b) Municipal and State hospitals.....	2,157	2,162	2,090
(c) Federal hospitals.....	8,103	8,919	8,837
3. Maintenance and operation of domiciliary facilities:			
(a) Veterans Administration homes.....	28,844	30,456	31,425
(b) State homes.....	7,366	7,460	7,481
4. Outpatient care.....	91,146	95,430	98,593
Total direct operating costs, funded..	975,079	1,021,230	1,064,950

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Direct capital outlay:			
1. Maintenance and operation of hospitals:			
(a) Neuropsychiatric hospitals.....	4,046	5,400	5,260
(b) General hospitals.....	9,133	14,689	15,135
3. Maintenance and operation of domiciliary facilities: (a) Veterans Administration homes.....	411	757	988
4. Outpatient care.....	1,145	1,106	1,355
Total direct capital outlay.....	14,734	21,952	22,738
Total direct program costs, funded..	989,813	1,043,182	1,087,688
Reimbursable program:			
1. Maintenance and operation of hospitals:			
(b) General hospitals.....	4,458	4,625	4,975
4. Outpatient care.....	220	225	225
Total reimbursable program costs....	4,678	4,850	5,200
Total program costs, funded.....	994,491	1,048,032	1,092,888
Change in selected resources ¹	-505	-----	-----
Total obligations.....	993,986	1,048,032	1,092,888
Financing:			
Advances and reimbursements from (-):			
Other accounts.....	-3,313	-3,475	-3,525
Non-Federal sources ²	-1,364	-1,375	-1,675
Unobligated balance lapsing.....	46	-----	-----
New obligational authority.....	989,354	1,043,182	1,087,688
New obligational authority:			
Appropriation.....	989,371	1,017,892	1,087,688
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-17	-75	-----
Appropriation (adjusted).....	989,354	1,017,817	1,087,688
Proposed supplemental due to pay increases.....	-----	25,365	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$2,228 thousand (1962 adjustments, -\$162 thousand); 1962, \$1,561 thousand; 1963, \$1,561 thousand; 1964, \$1,561 thousand.

² Reimbursements from non-Federal sources are derived from charges for medical services rendered nonbeneficiaries in emergency cases (38 U.S.C. 611).

This appropriation provides for the cost of care and treatment of eligible beneficiaries at Veterans Administration hospitals, domiciliary homes, and outpatient clinics, contract hospitals and State homes.

To be eligible for inpatient care and treatment, a beneficiary must be a veteran of any war with a service-connected disability incurred or aggravated during a period of war, or, within the limits of Veterans Administration facilities, for any other disability if the veteran is unable to defray the expenses of necessary hospital or domiciliary care. Outpatient medical and dental treatment is provided to veterans with service-connected disabilities by staffs of Veterans Administration outpatient clinics and by physicians and dentists participating in the hometown medical care program. It is also provided to veterans receiving vocational rehabilitation who require treatment to avoid interruption of training, pensioners of nations allied with the United States in World War I and in World War II, and veterans of the Spanish-American

War, Indian wars, Boxer Rebellion, and Philippine Insurrection. Veterans are also provided examinations in outpatient clinics for purposes of rating for compensation and pension, insurance and determining their need for hospitalization or domiciliary care.

Medical services may be furnished on an outpatient basis for non-service-connected disabilities to veterans who have been determined to need hospital care and whose admission to a hospital has been scheduled, or who require post-hospital treatment to complete hospital care.

Increases in 1964 are the result of (a) completing the activation of a new 1,000-bed neuropsychiatric hospital at Brecksville, Ohio; (b) initial activation of replacement general hospitals of 710 beds at Washington, D.C., and 800 beds at Cleveland, Ohio, and of the new 200-bed restoration center at East Orange, N.J.; (c) an increase in staffing levels for improved physical facilities and to sustain quality medical care; (d) average salary increases resulting from periodic pay increases, reclassification actions, and the Federal Salary Reform Act of 1962; (e) establishment of an additional audiology clinic and five new mental health day care centers; and (f) increased utilization of drugs, medical supplies, utilities, and communications.

1. *Maintenance and operation of hospitals.*—This covers the operation of Veterans Administration hospitals. The estimated costs for 1964 exceed 1963 by \$40,079 thousand.

	1962 actual	1963 estimate	1964 estimate
Veterans Administration hospitals:			
Neuropsychiatric hospitals:			
Average number of operating beds....	56,171	57,884	57,959
Average daily patient load.....	53,509	54,908	54,788
Average employment.....	40,056	41,511	41,859
Employment per 100 patients.....	74.9	75.6	76.4
General hospitals:			
Average number of operating beds....	64,805	63,480	63,527
Average daily patient load.....	57,988	57,011	56,852
Average employment.....	78,789	78,330	78,549
Employment per 100 patients.....	135.9	137.4	138.2
Total, Veterans Administration hospitals:			
Average number of operating beds.....	120,976	121,364	121,486
Average daily patient load.....	111,497	111,919	111,640
Average employment.....	118,845	119,841	120,408
Employment per 100 patients.....	106.6	107.1	107.9

2. *Contract hospitalization.*—This covers hospitalization in other Federal hospitals for service and non-service-connected disabilities where Veterans Administration facilities are not available. It also covers the use of non-Federal hospitals which are limited to treatment of service-connected disabilities, except that female veterans, veterans in training under the provisions of 38 U.S.C. 1506, and veterans in United States Territories and possessions and the Republic of the Philippines may also receive treatment of non-service-connected disabilities. The net decrease in the estimated costs under 1963 of approximately \$206 thousand is due primarily to a decrease of 81 in the average daily patient load.

	1962 actual	1963 estimate	1964 estimate
Average daily patient load:			
Civil hospitals.....	949	960	947
Municipal and State hospitals.....	657	640	615
Other Federal hospitals.....	1,274	1,300	1,257
Total.....	2,880	2,900	2,819

3. *Maintenance and operation of domiciliary facilities.*—This covers the cost of domiciliary care in Veterans Administration facilities and in State institutions. The in-

crease in the estimated costs over 1963 is approximately \$1,221 thousand.

	1962 actual	1963 estimate	1964 estimate
Domiciliaries:			
Average number of operating beds.....	16,866	16,846	16,431
Average daily member load:			
Veterans Administration domiciliaries.....	15,787	15,927	15,496
State homes.....	9,062	9,100	9,100
Average employment.....	3,827	3,962	3,917
Employment per 100 members in Veterans Administration domiciliaries.....	24.2	24.9	25.3

4. *Outpatient care.*—This covers the expense of outpatient medical and dental care provided by Veterans Administration staff and by physicians and dentists participating in the hometown medical care program. The increase in the estimated cost over 1963 is \$3,412 thousand.

NUMBER OF MEDICAL VISITS AND DENTAL CASES

	[In thousands]		
	1962 actual	1963 estimate	1964 estimate
Number visits, medical.....	3,656	3,679	3,728
Examinations, dental.....	36	36	36
Treatments, dental.....	28	28	28
Total.....	3,720	3,743	3,792
In Veterans Administration facilities:			
Number visits, medical.....	2,429	2,469	2,516
Examinations, dental.....	32	32	32
Treatments, dental.....	21	21	21
Total.....	2,482	2,522	2,569
By private physicians and dentists:			
Number visits, medical.....	1,227	1,210	1,212
Examinations, dental.....	4	4	4
Treatments, dental.....	7	7	7
Total.....	1,238	1,221	1,223

The acquisition value of personal property, supplies and materials, and other items transferred from other Federal agencies or from the General post fund—national homes, Veterans Administration, amounted to \$2,666 thousand in 1962. This valuation represents the cost of the items incurred by the original acquiring agency and does not represent the actual value of the items when transferred to the Veterans Administration. The receipt of this property has been considered in developing the fund requirements included in this budget submission.

A supplemental appropriation for 1963 is anticipated under Proposed for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions.....	669,750	706,968	736,366
Positions other than permanent.....	37,357	39,368	40,087
Other personnel compensation.....	13,531	14,140	20,977
Total personnel compensation.....	720,638	760,476	797,430
Direct costs:			
11 Personnel compensation.....	716,865	756,611	793,280
12 Personnel benefits.....	53,696	57,302	60,597
21 Travel and transportation of persons.....	8,472	8,692	8,741
Employee travel.....	747	871	883
22 Transportation of things.....	1,900	1,953	1,986
23 Rent, communications, and utilities.....	18,226	19,290	20,251
24 Printing and reproduction.....	1,064	1,084	1,091

General and special funds—Continued

MEDICAL CARE—Continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Direct costs—Continued			
25 Other services.....	15,070	13,695	13,965
Contract hospitalization.....	15,660	16,672	16,466
Medical and dental fees.....	10,393	10,277	10,332
26 Supplies and materials.....	88,341	89,353	91,989
Provisions.....	46,073	46,742	46,673
31 Equipment.....	12,985	19,993	20,783
32 Lands and structures.....	1,749	1,959	1,955
41 Grants, subsidies, and contributions.....	7,366	7,460	7,481
Subtotal.....	998,607	1,051,954	1,096,473
Deduct quarters and subsistence charges.....	8,794	8,772	8,785
Total direct costs.....	989,813	1,043,182	1,087,688
Reimbursable costs:			
11 Personnel compensation.....	3,773	3,865	4,150
12 Personnel benefits.....	278	292	315
25 Other services.....	70	87	84
26 Supplies and materials.....	352	387	437
Provisions.....	205	219	214
Total reimbursable costs.....	4,678	4,850	5,200
Total program costs.....	994,491	1,048,032	1,092,888
Change in selected resources.....	-505		
Total obligations.....	993,986	1,048,032	1,092,888

Personnel Summary

Total number of permanent positions.....	128,621	130,175	130,648
Full-time equivalent of other positions.....	6,018	6,150	6,160
Average number of all employees.....	131,647	132,957	133,532
Number of employees at end of year.....	146,909	148,400	149,000
Average GS grade.....	4.7	4.7	4.7
Average GS salary.....	\$4,992	\$5,276	\$5,333
Average salary, grades established by 38 U.S.C. 4107.....	\$8,336	\$9,035	\$9,128
Average salary of ungraded positions.....	\$4,339	\$4,351	\$4,494

Proposed for separate transmittal:

MEDICAL CARE

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Maintenance and operation of hospitals:			
(a) Neuropsychiatric hospitals.....		2,570	
(b) General hospitals.....		3,822	
3. Maintenance and operation of domiciliary facilities: (a) Veterans Administration homes.....		117	
Total program costs, funded—obligations.....		6,509	
Financing:			
New obligatory authority (proposed supplemental appropriation).....		6,509	

Under existing legislation, 1963, a supplemental appropriation is proposed for separate transmittal to cover the costs of wage rate increases approved or anticipated for

wage board employees between June 30, 1961, and June 30, 1963.

COMPENSATION AND PENSIONS

For the payment of compensation, pensions, gratuities, and allowances (including burial awards authorized by section 902 of title 38, United States Code, and subsistence allowances for vocational rehabilitation), authorized under any Act of Congress, or regulation of the President based thereon, including emergency officers' retirement pay and annuities, the administration of which is now or may hereafter be placed in the Veterans Administration, and for the payment of adjusted-service credits as provided in sections 401 and 601 of the Act of May 19, 1924, as amended, ["\$3,832,000,000"] \$3,921,000,000, to remain available until expended. (72 Stat. 1263, 1264; 38 U.S.C. 1504, 3021, 3109, 3202 and 3203; 38 U.S.C. chaps. 11, 13, 15, 23 and 55; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Compensation:			
(a) Living veterans:			
Spanish-American War.....	407	355	329
World War I.....	181,376	181,863	172,255
World War II.....	1,109,282	1,114,309	1,144,757
Korean conflict.....	184,021	198,585	199,857
Peacetime service.....	86,056	100,007	106,961
Subtotal.....	1,561,141	1,595,119	1,624,159
(b) Deceased veterans:			
Spanish-American War.....	1,253	1,190	1,135
World War I.....	61,751	60,404	59,472
World War II.....	287,019	275,679	259,200
Korean conflict.....	50,228	50,803	51,581
Peacetime service.....	56,090	61,226	65,736
Subtotal.....	456,341	449,302	437,124
Total, compensation.....	2,017,483	2,044,421	2,061,283
2. Pensions:			
(a) Living veterans:			
Prior to Spanish-American War.....	45	40	32
Spanish-American War.....	33,626	29,040	24,156
World War I.....	961,609	1,005,091	1,022,490
World War II.....	119,591	136,973	152,424
Korean conflict.....	9,054	10,476	12,096
Peacetime service.....	38	34	33
Subtotal.....	1,123,963	1,181,654	1,211,231
(b) Deceased veterans:			
Prior to Spanish-American War.....	2,809	2,370	2,176
Spanish-American War.....	56,940	55,020	53,684
World War I.....	287,804	302,100	314,820
World War II.....	149,416	180,539	200,400
Korean conflict.....	11,446	14,670	17,520
Peacetime service.....	10	10	9
Subtotal.....	508,425	554,709	588,609
Total, pensions.....	1,632,388	1,736,363	1,799,840
3. Other:			
(a) Retired officers.....	2,975	2,787	2,644
(b) Subsistence allowance.....	6,820	7,120	11,262
(c) Initial burial allowance.....	42,513	44,194	45,745
(d) Special allowance, dependents (72 Stat. 1128).....	121	150	175
(e) Invalid lifts (72 Stat. 1140).....	28	40	50
Total, other.....	52,458	54,292	59,877
Total program costs, funded.....	3,702,329	3,835,076	3,921,000
Change in selected resources ¹	5,208		
Total obligations (object class 42).....	3,707,536	3,835,076	3,921,000

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (—)	—213,112	—3,076	-----
Unobligated balance carried forward	3,076	-----	-----
New obligational authority	3,497,500	3,832,000	3,921,000
New obligational authority:			
Appropriation	3,500,000	3,832,000	3,921,000
Transferred to "Readjustment benefits" (75 Stat. 358) (—)	—2,500	-----	-----
Appropriation (adjusted)	3,497,500	3,832,000	3,921,000

¹ Selected resources as of June 30 are as follows: Accounts receivable (benefit overpayments collectible from beneficiaries). 1961, \$9,043 thousand; 1962, \$14,251 thousand; 1963, \$14,251 thousand; 1964, \$14,251 thousand.

This appropriation provides for compensation, pensions, and other related benefits and allowances that are authorized veterans and their survivors. As of June 1962 there were an estimated 22,275 thousand living veterans of all wars and peacetime service of which 14.1%, or 3,150,211 were receiving benefits under this appropriation. In addition, 1,595,465 dependents of 1,122,048 deceased veterans were receiving benefits. The increased cost in the current and budget years is primarily attributable to the pension program (where accretions to the rolls are primarily the result of the aging of veterans) and to the enactment of Public Law 87-645, approved September 7, 1962, at an additional cost of \$98.2 million in 1963 and 1964. Public Law 87-815, approved October 15, 1962, extended vocational rehabilitation benefits to peacetime veterans and is estimated to cost \$1.6 million in 1963 and \$7.8 million in 1964 for subsistence allowance.

Forecasts of average caseloads and average annual payments per case have been based on analyses of trends in each category with consideration given to specific conditions which might affect the separate classes of beneficiaries. It is anticipated that a supplemental appropriation of \$42 million will be required for 1963. This supplemental is included in the following program and performance statement, but not included in the accompanying program and financing schedule.

1. *Compensation.*—Compensation is payable to living veterans for a disability connected with military service and compensation or dependency and indemnity compensation is payable to eligible dependents of deceased veterans for death connected with military service.

(a) *Living veterans.*—The basic rates of disability compensation were increased from 5.3 to 11.1% for rates payable to veterans disabled 10 to 100% and for special monthly compensation in amounts ranging from 8.6 to 20.8% as outlined in section 1 of Public Law 87-645. The basic rates of disability compensation provided in wartime cases range from \$20 for 10% disability to \$250 per month for total disability. Certain cases are compensated for specific disabilities as prescribed by law, to a maximum of \$725 a month per case. An additional allowance is payable for dependents of veterans rated 50% or more disabled to a maximum of \$100 a month per case, plus \$12 monthly for each child in excess of three. Generally all rates of peacetime disability compensation are 80% of wartime rates.

The caseload of living veterans reflects a decreasing trend through 1964, primarily attributable to the increased death rate of World War I and World War II veterans. The average payment reflects the increased rates provided by Public Law 87-645 in 1963 and 1964.

AVERAGE NUMBER OF VETERANS AND COSTS				
	1961 actual	1962 actual	1963 estimate	1964 estimate
Spanish-American War	178	157	135	125
World War I	163,812	151,450	141,400	132,300
World War II	1,531,111	1,512,731	1,500,000	1,485,000
Korean conflict	207,195	210,025	212,900	214,900
Peacetime service	107,655	118,045	127,100	136,500
Total	2,009,951	1,992,408	1,981,535	1,968,825
Average payment per case per year	\$780	\$784	\$826	\$825
Total cost (in thousands)	\$1,567,603	\$1,561,141	\$1,637,119	\$1,624,159

(b) *Deceased veterans.*—The caseload continues to decrease and a downward trend is maintained through 1964. The World War II group is the largest category and is the basis for this trend.

AVERAGE NUMBER OF CASES AND COST				
	1961 actual	1962 actual	1963 estimate	1964 estimate
Spanish-American War	900	863	800	760
World War I	45,168	43,479	42,300	41,300
World War II	270,290	261,499	251,900	240,000
Korean conflict	37,992	38,618	39,200	39,800
Peacetime service	33,372	35,816	38,800	41,500
Total	387,722	380,275	373,000	363,360
Average payment per case per year	\$1,204	\$1,200	\$1,205	\$1,203
Total cost (in thousands)	\$466,895	\$456,341	\$449,302	\$437,124

2. *Pensions.*—Benefits are payable to wartime veterans and dependents of deceased veterans for non-service-connected disability and death. A declining rate of increase is projected through the budget year, as explained below:

(a) *Living veterans.*—In general, pensions are payable to wartime veterans who are unable to secure substantially gainful employment as a result of a permanent and totally disabling non-service-connected disability. The legally prescribed standards for determining eligibility are especially liberal for veterans who have attained 65 years of age. Subsequent to enactment of the Veterans' Pension Act of 1959 a sliding scale of pensions has been payable based on income and family status, ranging from a minimum of \$40 monthly to a single veteran with \$1,200-\$1,800 annual income, to a maximum of \$100 monthly to a veteran with three or more dependents whose income is \$1,000 or less annually. These are increased by \$70 monthly when the veteran needs regular aid and attendance.

The caseload continues to increase but at a declining rate with less significant gains projected in the World War I category in 1963 and 1964. The average monthly payment is projected to increase in 1963 based on the assumption that more World War I veterans protected under Public Law 86-211 will elect higher rates.

General and special funds—Continued

COMPENSATION AND PENSIONS—Continued

AVERAGE NUMBER OF VETERANS AND COST

	1961 actual	1962 actual	1963 estimate	1964 estimate
Prior to Spanish-American War.....	38	29	26	21
Spanish-American War.....	30,816	26,570	22,000	18,300
World War I.....	920,425	988,685	1,027,700	1,050,000
World War II.....	97,284	114,585	131,200	146,000
Korean conflict.....	7,046	8,354	9,700	11,200
Peacetime service.....	240	225	195	190
Total.....	1,055,849	1,138,448	1,190,821	1,225,711
Average payment per case per year.....	\$1,015	\$987	\$992	\$988
Total cost (in thousands).....	\$1,072,078	\$1,123,963	\$1,181,654	\$1,211,231

(b) *Deceased veterans.*—Under current legislation pensions are payable to widows and children of World War I, World War II, and Korean conflict veterans on the same basis. A sliding scale of pension based on income and family status is payable ranging from \$25 monthly to a maximum of \$105 monthly (plus \$15 for each additional child over 3).

The estimated caseload reflects a more normal increase in 1964 than in 1963 where the delayed effect of the equalization feature (Public Law 86-211) continues. A minor decrease in average payment is projected in 1964, attributable to the diminishing effect of equalization, particularly in the World War II category.

AVERAGE NUMBER OF CASES AND COSTS

	1961 actual	1962 actual	1963 estimate	1964 estimate
Prior to Spanish-American War.....	4,321	3,753	3,172	2,912
Spanish-American War.....	75,968	73,415	70,000	68,300
World War I.....	433,229	455,173	475,000	495,000
World War II.....	114,835	172,029	211,900	240,000
Korean conflict.....	6,694	12,001	16,300	20,000
Peacetime service.....	63	62	55	49
Total.....	635,110	716,433	776,427	826,261
Average payment per case per year... 	\$724	\$710	\$714	\$712
Total cost (in thousands).....	\$459,668	\$508,425	\$554,709	\$588,609

3. *Other*—(a) *Retired officers.*—Emergency officers (World War I) and certain officers (Regular Establishment) retired for service-connected disability are entitled to special retirement benefits at rates substantially higher than the normal compensation payments.

(b) *Subsistence allowance.*—Subsistence allowance payments to disabled veterans in vocational rehabilitation and education programs are made from this appropriation. Consideration has been given to the cost effects of Public Law 87-815, approved October 15, 1962, in 1963 and 1964.

(c) *Initial burial allowance.*—Under present statutes the Administrator is authorized to provide an allowance of \$250 (plus transportation charges where death occurs under VA care) for the funeral expenses of a deceased veteran. The estimated increases in obligations are directly related to the estimated increase in the number of deaths of veterans in civil life.

(d) *Special allowance, dependents.*—Under certain conditions a special allowance (72 Stat. 1128) is payable to dependents of certain veterans who died after December 31, 1956, but who were not fully and currently insured under the Social Security Act. The award is based upon

a certification to VA by the Social Security Administration.

(e) *Invalid lifts.*—The Administrator may furnish an invalid lift, if medically indicated, to any veteran in receipt of pension under (72 Stat. 1140) based on the need of regular aid and attendance.

	1962 actual	1963 estimate	1964 estimate
<i>Number of claims</i>			
Retired officers.....	1,268	1,170	1,110
Subsistence allowance.....	4,958	5,200	8,000
Initial burial allowance ¹	168,703	175,400	181,200
Special allowance, dependents.....	176	220	265
Invalid lifts ¹	193	280	350
Total cost (in thousands).....	\$52,458	\$54,292	\$59,877

¹ Figures shown represent estimated totals and not averages.

Proposed for separate transmittal:

COMPENSATION AND PENSIONS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Compensation, living veterans, World War II.....		40,344	
3. Other, subsistence allowance.....		1,656	
Total program costs, funded—obligations.....		42,000	
Financing:			
New obligational authority (proposed supplemental appropriation).....		42,000	

A supplemental appropriation of \$42 million is anticipated to cover costs of:

1. Paying statutory increased rates of compensation to certain service-connected disabled veterans under the provisions of Public Law 87-645, approved September 7, 1962.

3. Subsistence allowance payable to peacetime veterans as provided by Public Law 87-815, approved October 15, 1962.

READJUSTMENT BENEFITS

For the payment of benefits to or on behalf of veterans as authorized by part VIII, Veterans Regulation No. 1(a), as saved from repeal by section 12(a) of the Act of September 2, 1958 (72 Stat. 1264), and chapters 21, 33, 35, 37, and 39 of title 38, United States Code, and for supplies, equipment, and tuition authorized by chapter 31 of title 38, United States Code, [\$91,500,000] \$101,100,000, to remain available until expended. (38 U.S.C. 3021; 75 Stat. 806; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Education and training:			
(a) World War II education.....	19		
(b) Korean conflict veterans.....	121,091	60,729	35,301
(c) Orphans.....	21,366	24,750	21,450
Total, education and training.....	142,476	85,479	56,751
2. Loan guaranty:			
(a) Direct payments.....	1		
(b) Payment to Loan guaranty revolving fund.....			34,000
Total, loan guaranty.....	1		34,000

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
3. Special assistance to disabled veterans:			
(a) Vocational rehabilitation.....	3,519	2,860	5,869
(b) Housing grants.....	3,895	4,165	3,920
(c) Automobiles or other conveyances for disabled veterans.....	669	600	560
Total, special assistance to disabled veterans.....	8,082	7,625	10,349
Total program costs, funded.....	150,559	93,104	101,100
Change in selected resources ¹	-148		
Total obligations.....	150,411	93,104	101,100
Financing:			
Unobligated balance brought forward (-).....	-14,515	-1,604	
Unobligated balance carried forward.....	1,604		
New obligational authority	137,500	91,500	101,100
New obligational authority:			
Appropriation.....	135,000	91,500	101,100
Transferred from "Compensation and pen- sions" (75 Stat. 358).....	2,500		
Appropriation (adjusted)	137,500	91,500	101,100

¹ Selected resources as of June 30 are as follows:

	1961 actual	1962 adjust- ments	1962 actual	1963 estimate	1964 estimate
Accounts receivable (benefit overpayments collectible from beneficiaries).....	986		936	936	936
Unpaid authorizations (ap- proved authorizations for paraplegic housing and automobiles or other con- veyances).....	574	-78	399	399	399
Total selected re- sources	1,560	-78	1,335	1,335	1,335

This appropriation provides education and training allowances for veterans of the Korean conflict; educational assistance allowances for eligibles under the War Orphans' Educational Assistance Act of 1956, as amended; for transfer of funds to the Loan guaranty revolving fund to supplement income of the fund as required; and special assistance to disabled veterans for those requiring vocational rehabilitation, housing grants, and automobiles or other conveyances.

1. *Education and training.*—It is estimated that the number of Korean conflict veterans receiving benefits will decline sharply. Orphan trainees will reach a peak in 1963, and then gradually decline. A trend analysis of trainee loads by major training category, and average costs per trainee follow:

	1961 actual	1962 actual	1963 estimate	1964 estimate
Korean conflict veterans:				
Higher learning.....	104,700	60,332	33,300	18,200
Below college.....	48,299	25,655	13,400	6,950
Correspondence.....	12,224	7,371	4,300	2,460
Institutional-on-farm.....	5,367	1,641	500	170
Job training.....	3,888	1,450	500	220
Total.....	174,478	96,449	52,000	28,000
Average cost per trainee.....	\$1,263	\$1,255	\$1,251	\$1,261
Orphans:				
Average number of trainees.....	9,973	12,863	15,000	13,000
Average cost per trainee.....	\$1,634	\$1,661	\$1,650	\$1,650

2. *Loan guaranty.*—Beginning with 1962, guaranty claims and costs of loan and property acquisitions were paid from the Loan guaranty revolving fund, where detailed breakdown is shown. However, the authorizing legislation (74 Stat. 533) provides for transfer from this

appropriation to supplement income of the fund as required.

3. *Special assistance to disabled veterans.*—Disabled veterans requiring vocational rehabilitation are provided educational assistance for tuition, supplies, and equipment. The estimates include requirements of Public Law 87-815, approved October 15, 1962, which provided for the extension of vocational rehabilitation benefits to peacetime veterans. Assistance also is available to provide grants for specially adapted housing to veterans having suffered the loss of both feet, and to paraplegic veterans. In addition, up to \$1,600 is allowed certain disabled veterans toward the purchase of automobiles or other conveyances. Based on an analysis of load forecasts and average costs, total costs are projected as follows:

	1961 actual	1962 actual	1963 estimate	1964 estimate
Tuition:				
Average number of trainees paid tuition (job training excluded).....	4,697	4,182	4,510	7,100
Average cost per trainee.....	\$756	\$724	\$711	\$708
Total cost (in thousands).....	\$3,551	\$3,028	\$3,207	\$5,029
Supplies and equipment:				
Average number of trainees.....	5,776	4,958	5,200	8,000
Average cost per trainee.....	\$99	\$99	\$100	\$105
Total cost (in thousands).....	\$572	\$491	\$520	\$840
Housing grants:				
Number of housing grants.....	462	396	425	400
Average cost per grant.....	\$9,499	\$9,836	\$9,800	\$9,800
Total cost (in thousands).....	\$4,389	\$3,895	\$4,165	\$3,920
Automobiles or other conveyances:				
Number of conveyances.....	442	419	375	350
Average cost per conveyance.....	\$1,598	\$1,596	\$1,600	\$1,600
Total cost (in thousands).....	\$706	\$669	\$600	\$560

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
41 Grants, subsidies, and contributions.....	146,371	89,644	60,671
42 Insurance claims and indemnities.....	4,188	3,460	40,429
Total costs.....	150,559	93,104	101,100
Change in selected resources.....	-148		
Total obligations.....	150,411	93,104	101,100

Proposed for separate transmittal:

READJUSTMENT BENEFITS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Education and training, Korean conflict veterans.....		3,433	
2. Loan guaranty payment to Loan guaranty revolving fund.....		59,275	
3. Special assistance to disabled veterans, vocational rehabilitation.....		867	
Total program costs, funded—obliga- tions.....		63,575	
Financing:			
New obligational authority (proposed supple- mental appropriation).....		63,575	

General and special funds—Continued

Proposed for separate transmittal—Continued

READJUSTMENT BENEFITS—Continued

A supplemental appropriation of \$63,575 thousand is anticipated for higher than expected Korean conflict veterans training load, for transfer to the Loan guaranty revolving fund to supplement income to cover costs of claim payments and property acquisitions, and for special assistance allowances to disabled peacetime veterans as provided by Public Law 87-815, approved October 15, 1962.

VETERANS INSURANCE AND INDEMNITIES

For military and naval insurance, for national service life insurance, for servicemen's indemnities, and for service-disabled veterans insurance, [\$32,000,000] \$80,200,000, to remain available until expended. (38 U.S.C. chap. 19; 70 Stat. 887; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Military and naval insurance:			
(a) Payment to U.S. Government life insurance fund.....	166	195	195
(b) Direct payments to policyholders and beneficiaries.....	2,890	2,720	2,590
Total, military and naval insurance.....	3,056	2,915	2,785
2. National service life insurance:			
(a) Payment to National service life insurance fund.....	6,885	9,725	8,555
(b) Direct payments to policyholders and beneficiaries.....	852	845	864
Total, National service life insurance.....	7,737	10,570	9,419
3. Service-disabled veterans insurance: Payment to Service-disabled veterans insurance fund.....	1,300	2,000	2,700
4. Servicemen's indemnities: Payments to beneficiaries.....	29,142	23,177	16,116
5. Other expense.....	18		
Total operating costs, funded.....	41,253	38,662	31,020
Capital outlay:			
Acquisition of loans and liens, net.....	48	85	95
Payments effected by income offset.....	-8		
Total capital outlay.....	40	85	95
Total program costs, funded—obligations.....	41,293	38,747	31,115
Financing:			
Unobligated balance brought forward (—).....	-7,480	-6,102	-115
Change in unappropriated receipts.....	3		
Unobligated balance carried forward.....	6,102	115	
New obligational authority.....	39,918	32,760	31,000
New obligational authority:			
Annual definite.....	39,200	32,000	30,200
Permanent indefinite.....	718	760	800
Appropriation.....	39,918	32,760	31,000

1. *Military and naval insurance.*—Payments are made for claims on war-risk insurance issued to servicemen and veterans of World War I. Although no policies of this insurance remain in force, payments for death and disability claims continue. Payments are made also to the U.S. Government life insurance fund for claims (1) traceable to extra hazards of military service and (2) for claims while insured was under premium waiver provisions in active military service.

a. *Payment to U.S. Government life insurance fund.*—Transfers are made to reimburse the fund for the above purposes.

Description	1962 actual	1963 estimate	1964 estimate
Death and disability awards.....	211	225	225
Average payment per award.....	\$787	\$867	\$867

b. *Direct payments to policyholders and beneficiaries.*

(1) *Disability awards.*—Payments of \$5.75 per month per \$1 thousand of war-risk insurance held are made to veterans becoming permanently and totally disabled for as long as the disability shall continue.

(2) *Death awards.*—Upon the death of a veteran receiving payments for disability, the remaining value of the policy is paid to the beneficiary as a death award.

Description	1962 actual	1963 estimate	1964 estimate
Average number of disability awards.....	5,764	5,500	5,250
Average number of death awards.....	37	35	35
Annual average payment per disability award.....	\$492	\$491	\$490
Annual average payment per death award.....	1,451	571	571

2. *National service life insurance.*—This appropriation pays certain expenses of the National service life insurance fund and receives premiums and pays claims on nonparticipating insurance policies issued to certain disabled veterans of World War II. The permanent indefinite appropriation of premium receipts is authorized (38 U.S.C. 719(b)).

a. *Payments to National service life insurance fund.*—(1) For death claims traceable to extra hazards of service an amount is transferred from this appropriation, which, when added to the reserve of the policy, is equal to the actuarial value of the claim. In the event of total disability traceable to the extra hazards of service, an amount is transferred from this appropriation sufficient to meet the current payments from the fund. (2) Gratuitous insurance was issued to aviation cadets and to certain persons who were unable to make application for National service life insurance. Payments will be made in 1963 and 1964 to otherwise qualified illegitimate children. (3) The fund is reimbursed when recovery of erroneous payments or overpayments is waived. (4) The fund is reimbursed for death claims on policies under waiver of premiums while the insured is on active military duty.

Description	Average payment per case 1962	Caseload		
		1962 actual	1963 estimate	1964 estimate
(1) Claims for extra hazards of service:				
(a) Death awards.....	\$6,656	305	291	283
(b) Disability awards.....	153	20,410	19,200	18,000
(2) Gratuitous insurance.....	3,353	94	685	475
(3) Waiver of overpayments.....	2,442	12	20	20
(4) Death while under waiver of premiums.....	8,406	166	160	154

b. *Direct payments to policyholders and beneficiaries.*—

(1) Claims are paid on nonparticipating National service life insurance policies issued to World War II veterans

with service-connected disabilities. (2) Claims may be paid in certain instances in which applicants for insurance were rejected for medical reasons and subsequently died in line of duty. (3) Claims are paid on death which occurred after application but before effective date of a National service life insurance policy.

(4) Claims may be paid in certain cases in which insurance was discontinued because the insured was discharged to accept a commission, was absent without leave, or was court-martialed.

Description	Average payment per case, 1962	Caseload		
		1962 actual	1963 estimate	1964 estimate
(1) Claims on nonparticipating National service life insurance:				
(a) Death awards.....	\$4,026	85	87	89
(b) Disability awards.....	460	190	205	220
(2) Claims from applicants rejected for medical reasons who died in line of duty.....	300	190	187	184
(3) Claims where applicant died between date of application and effective date.....	519	270	256	239
(4) Claims on discontinued insurance..	491	285	268	248

3. *Service-disabled veterans insurance.*—Payments are made to the Service-disabled veterans insurance fund to supplement the premium and other receipts of the fund in amounts necessary to pay claims on insurance policies issued to veterans whose service-connected disabilities made them ineligible for commercial insurance. The amount estimated for this program in 1964 is \$2,700 thousand.

4. *Servicemen's indemnities.*—Beneficiaries of servicemen who died prior to January 1, 1957, while in active service or within a period of 120 days after separation from active service are entitled to receive an indemnity in the amount of \$10 thousand less any National service life insurance and/or U.S. Government life insurance carried by the deceased. Payments are made to beneficiaries in 120 equal installments, plus interest at the rate of 2.25% per year. The payments on awards were \$29,142 thousand in 1962. Payments will decrease annually, as installments are completed.

Description	1962 actual	1963 estimate	1964 estimate
Average number of death cases with running awards.....	27,580	21,653	14,900

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
33 Investments and loans.....	48	85	95
41 Grants, subsidies and contributions:			
Payment to U.S. Government life insurance fund.....	166	195	195
Payment to National service life insurance fund.....	6,885	9,725	8,555
Payment to Service-disabled veterans insurance fund.....	1,300	2,000	2,700
42 Insurance claims and indemnities.....	32,902	26,742	19,570
Subtotal.....	41,301	38,747	31,115

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Less payments effected by income offset.....	-8		
Total obligations.....	41,293	38,747	31,115

【GRANTS TO THE REPUBLIC OF THE PHILIPPINES】

【For payment to the Republic of the Philippines of grants in accordance with sections 631 to 634 of title 38, United States Code, for expenses incident to medical care and treatment of veterans, \$500,000.】 (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Medical care and treatment of veterans (costs—obligations) (object class 41).....	359	307	
Financing:			
Unobligated balance lapsing.....	641		
New obligational authority.....	1,000	307	
New obligational authority:			
Appropriation.....	1,000	500	
Proposed transfer to "General operating expenses," Veterans Administration, due to pay increases (—).....		-193	

Grants-in-aid are made to the Republic of the Philippines for the medical care and treatment of eligible Philippine Commonwealth Army veterans. Section 632 of title 38, U.S. Code, provides for reimbursement at agreed upon patient per diem rates up to a maximum annual amount of \$2 million. Current legislation expires as of June 30, 1963. Medical care and treatment is provided by the Philippine Veterans Memorial Hospital in Manila, which was constructed from U.S. grants-in-aid totaling approximately \$9,400 thousand.

CONSTRUCTION OF HOSPITAL AND DOMICILIARY FACILITIES

For hospital and domiciliary facilities, for planning and for major alterations, improvements, and repairs and extending any of the facilities under the jurisdiction of the Veterans Administration or for any of the purposes set forth in sections 5001, 5002, and 5004, title 38, United States Code, 【\$77,000,000】 \$81,000,000, to remain available until expended: *Provided*, That the limitation under the head "Hospital and domiciliary facilities" in the Independent Offices Appropriation Act, 1956, on the amount available for technical services for rehabilitation of the neuropsychiatric hospital at Downey, Illinois, is reduced from 【"\$2,900,000" to "\$2,063,225"】 "\$2,063,225" to "\$1,575,000". (*Independent Offices Appropriation Act, 1963.*)

General and special funds—Continued

CONSTRUCTION OF HOSPITAL AND DOMICILIARY FACILITIES—Continued

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	
Program by activities:									
1. Hospitals:									
(a) New.....	125,389	84,050	9,469	18,635	9,892	13,235	3,343		
(b) Replacement.....	287,986	46,112	13,776	11,037	35,846	89,655	102,639	48,830	78,576
(c) Modernization.....	250,040	74,212	23,315	21,968	16,411	32,637	41,514	25,288	72,620
(d) Other improvements.....	48,075	3,160	3,542	19,746	10,597	17,745	11,030	3,882	
2. Domiciliaries.....	1,886		153	1,322	411	411			
3. Regional offices and supply depots.....	154	33	7	114					
4. Research facilities.....	18,956	1,146	1,554	1,638	4,311	8,042	6,731	3,000	3,576
5. Experimental hospital facilities.....	500			165	310	335	25		
Total program costs, funded.....	732,986	208,713	51,816	74,625	77,778	162,060	165,282	81,000	154,772
Change in selected resources ¹			16,938	23,375	17,998				
Total obligations.....			68,754	98,000	95,776				
Financing:									
Unobligated balance brought forward (—).....			—59,775	—67,271	—46,271				
Unobligated balance carried forward.....			67,271	46,271	31,495				
New obligational authority (appropriation).....			76,250	77,000	81,000				

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Unpaid undelivered orders.....	73,473	90,558	114,033	132,131
Advances.....	2,003	1,856	1,756	1,656
Total selected resources.....	75,476	92,414	115,789	133,787

These funds provide for the construction of new hospital and domiciliary facilities, replacement of existing hospitals and domiciliaries, acquisition of sites, modernization and other improvements, including regional offices and supply depots, and alterations and additions for medical research facilities. This estimate is for the fourth increment for financing a 15-year program to modernize the hospital system. While this program will be primarily for improvements to the older (pre-World War II) hospitals, it will also provide for replacement of 12 hospitals acquired from military surplus, for air conditioning where indicated, and for the correction of deficiencies in post-World War II hospitals as necessary to bring them up to modern medical standards.

A construction program of \$81,000 thousand is recommended for 1964 to be financed with new obligational authority. The estimate includes \$2,750 thousand for restoration of a portion of the funds which were used to finance the special air-conditioning program. The amount for construction of replacement hospitals includes \$8,793 thousand for the 480-bed general hospital at Gainesville, Fla.; \$16,053 thousand for the replacing of 1,040 beds of the 1,601-bed general hospital at Long Beach, Calif.; \$8,800 thousand for the 500-bed general hospital at Oteen, N.C.; \$9,685 thousand for the 480-bed general hospital at Temple, Tex.; \$1,600 thousand for a site and planning of a 1,000-bed neuropsychiatric hospital at Long Island, N.Y.; \$1 million for planning a 1,040-bed general hospital at Los Angeles, Calif.; and \$700 thousand for planning a 720-bed general hospital at San Juan, Puerto Rico. The amount for modernization and other improvements

projects includes \$16,795 thousand to continue projects for which planning is in progress and \$11,825 thousand for new projects which will ultimately cost \$64,392 thousand. Also, \$3 million is provided for construction and planning of additional research facilities.

In accordance with the Government's policy to provide fallout shelter facilities in new construction, funds are included in this estimate for fallout shelter facilities as follows: For planning and construction—Danville, Ill. (phase V) \$100 thousand; for planning only—Long Island, N.Y. \$16 thousand; Hines, Ill. (phase I) \$16 thousand; Portland, Oreg. \$12 thousand; San Juan, Puerto Rico \$13 thousand; and Seattle, Wash., \$5 thousand.

1. *Hospitals*—(a) *New*.—This activity covers the new hospitals and bed-addition projects authorized in 1947 and subsequent years. It provides for 77 projects to add 38,240 beds and 12 projects for conversion of beds at existing hospitals. The status of beds provided by this program follows:

	1962 actual	1963 estimate	1964 estimate
Under construction beginning of year.....	1,500	1,500	1,500
Completed during year.....			1,500
Total completed at end of year since initiation of the program.....	36,740	36,740	38,240
Under construction at end of year.....	1,500	1,500	

(b) *Replacement*.—This activity provides for replacement of beds which are housed in temporary, obsolete, or hazardous structures. The program, initiated in 1955, currently includes 17 projects for approximately 12,773 beds. Status of beds to be provided under this title follows:

	1962 actual	1963 estimate	1964 estimate
Under construction beginning of year.....	1,500	2,250	4,137
Put under construction during year.....	1,250	2,887	2,500
Completed during year.....	500	1,000	-----
Total completed at end of year since initiation of the program.....	1,876	2,876	2,876
Under construction at end of year.....	2,250	4,137	6,637
Not under construction at end of year.....	8,647	5,760	3,260

(c) *Modernization.*—This activity provides for needed modernization of pre-World War II hospitals to bring them, insofar as practicable, up to the standards of the new hospitals. The status of projects in this program, excluding those which were financially completed as of June 30, 1961, follows (dollars in thousands):

	Number of projects	Total estimated cost of projects
Completed as of June 30, 1962.....	35	\$51,659
Under construction June 30, 1962.....	41	75,786
Scheduled to be placed under construction, 1963.....	10	8,303
Scheduled to be placed under construction, 1964.....	13	29,381
To be placed under construction, after 1964.....	14	84,911

(d) *Other improvements.*—This activity provides for needed improvements, other than modernization, at hospitals. The status of the projects in this program, excluding those which were financially completed as of June 30, 1961, follows (dollars in thousands):

	Number of projects	Total estimated cost of projects
Completed as of June 30, 1962.....	79	\$4,451
Under construction June 30, 1962.....	57	17,527
Scheduled to be placed under construction, 1963.....	98	18,240
Scheduled to be placed under construction, 1964.....	47	7,857

2. *Domiciliaries.*—This activity provides for construction at domiciliary facilities, including restoration centers. No new projects are proposed in 1964. The status of the projects in this program, excluding those which were financially completed as of June 30, 1961, follows (dollars in thousands):

	Number of projects	Total estimated cost of projects
Under construction, June 30, 1962.....	1	\$165
Scheduled to be placed under construction, 1963.....	1	1,721

3. *Regional offices and supply depots.*—This activity provides for necessary construction at regional offices and supply depots. No new projects are proposed in 1964. The status of the projects in this program, excluding those which were financially completed as of June 30, 1961, follows (dollars in thousands):

	Number of projects	Total estimated cost of projects
Completed as of June 30, 1962.....	4	\$62
Under construction, June 30, 1962.....	2	83
Scheduled to be placed under construction, 1963.....	1	9

4. *Research facilities.*—This activity provides for construction of medical research facilities. The status of the projects in this program, excluding those which were financially completed as of June 30, 1961, follows (dollars in thousands):

	Number of projects	Total estimated cost of projects
Completed as of June 30, 1962.....	12	\$1,939
Under construction June 30, 1962.....	5	1,641
Scheduled to be placed under construction, 1963.....	19	3,921
Scheduled to be placed under construction, 1964.....	20	5,991
To be placed under construction, after 1964.....	6	5,464

5. *Experimental hospital facilities.*—This program was initiated in 1963 to provide experimental facilities to help determine the most advantageous functional arrangements for hospital nursing units and supporting facilities. The only project currently authorized under this title is esti-

mated to cost \$500 thousand and construction is scheduled to start in 1963. No new projects are proposed in 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
VETERANS ADMINISTRATION			
11 Personnel compensation:			
Permanent positions.....	2,157	2,541	2,670
Positions other than permanent.....	691	666	666
Other personnel compensation.....	10	11	31
Total personnel compensation.....	2,858	3,218	3,367
12 Personnel benefits.....	174	207	220
21 Travel and transportation of persons.....	88	120	120
22 Transportation of things.....	-----	2	2
23 Rent, communications, and utilities.....	14	15	15
24 Printing and reproduction.....	9	12	12
25 Other services.....	3,785	3,900	3,400
26 Supplies and materials.....	528	525	525
31 Equipment.....	3,296	3,609	5,427
32 Lands and structures.....	41,016	62,596	62,795
Total costs, Veterans Administration.....	51,768	74,204	75,883
ALLOCATION TO DEFENSE—CIVIL, ARMY			
24 Printing and reproduction.....	-----	2	-----
25 Other services.....	48	419	1,895
Total costs, defense—civil.....	48	421	1,895
Total costs.....	51,816	74,625	77,778
Change in selected resources.....	16,938	23,375	17,998
Total obligations.....	68,754	98,000	95,776

Personnel Summary

VETERANS ADMINISTRATION			
Total number of permanent positions.....	302	327	327
Full-time equivalent of other positions.....	78	75	75
Average number of all employees.....	353	382	382
Number of employees at end of year.....	380	390	390
Average GS grade.....	8.8	9.0	9.0
Average GS salary.....	\$7,693	\$8,328	\$8,433
Average salary of ungraded positions.....	\$8,859	\$8,880	\$8,880

ADMINISTRATIVE PROVISIONS

Not to exceed 5 per centum of any appropriation for the current fiscal year for "Compensation and pensions", "Readjustment benefits", and "Veterans insurance and indemnities" may be transferred to any other of the mentioned appropriations, but not to exceed 10 per centum of the appropriations so augmented.

Appropriations available to the Veterans Administration for the current fiscal year for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

The appropriation available to the Veterans Administration for the current fiscal year for "Medical care" shall be available for funeral, burial, and other expenses incidental thereto (except burial awards authorized by section 902 of title 38, United States Code), for beneficiaries of the Veterans Administration receiving care under such appropriations.

No part of the appropriations in this Act for the Veterans Administration (except the appropriation for "Construction of hospital and domiciliary facilities") shall be available for the purchase of any site for or toward the construction of any new hospital or home.

No part of the foregoing appropriations shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans, unless reimbursement of cost is made to the appropriation at such rates as may be fixed by the Administrator of Veterans Affairs. (*Independent Offices Appropriation Act, 1963.*)

General and special funds—Continued

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Office of Emergency Planning:
 "Emergency supplies and equipment."
 "Emergency preparedness functions of Federal agencies."
 Health, Education, and Welfare:
 Office of Education, "Payments to school districts."
 Public Health Service:
 "National Cancer Institute."
 "Civil defense medical stockpile activities."
 Defense—Military, "Civil defense."

Public enterprise funds:

CANTEEN SERVICE REVOLVING FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Sales program:			
Cost of goods sold.....	31,149	31,898	32,708
Direct operating expense.....	10,734	11,258	11,922
Indirect operating expense.....	1,631	1,738	1,830
Total operating costs, funded.....	43,514	44,894	46,460
Capital outlay: Sales program: Purchase of equipment.....	823	720	982
Total program costs, funded.....	44,337	45,614	47,442
Change in selected resources ¹	307	97	-----
Total obligations.....	44,644	45,711	47,442
Financing:			
Revenues and other receipts:			
Sales program: Revenue.....	44,726	45,712	47,157
Undistributed receipts:			
Proceeds from sale of equipment.....	37	30	20
Miscellaneous revenue.....	134	133	134
Total revenues and other receipts.....	44,897	45,875	47,311
Unobligated balance brought forward.....	2,283	2,501	2,625
Capital transfer: Payment of earnings (—).....	—35	—40	—29
Unobligated balance carried forward (—).....	—2,501	—2,625	—2,465
Financing applied to program.....	44,644	45,711	47,442

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	44,644	45,711	47,442
Increase (—) in gross unpaid obligations.....	—137	—184	—139
Gross expenditures.....	44,507	45,527	47,303
Revenues and other receipts (from program and financing).....	44,897	45,875	47,311
Increase (—) in accounts receivable, net.....	—38	—7	-----
Applicable receipts.....	44,859	45,868	47,311
Budget expenditures.....	—353	—341	—8

The Veterans Canteen Service was established by Congress in 1946 to furnish at reasonable prices merchandise

and services necessary to the comfort and well-being of veterans in hospitals and domiciliaries operated by the Veterans Administration (38 U.S.C. 4201-08).

Budget program.—Sales are expected to be \$45,712 thousand in 1963 and \$47,157 thousand in 1964. Operating costs will increase primarily as a result of Federal minimum wage legislation and increased pay costs pursuant to Public Law 87-793.

Financing.—Operations are financed from current revenues. The Congress originally appropriated a total of \$4,965 thousand to establish and operate the Service. Funds in excess of the needs of the Service totaling \$6,900 thousand have been paid to the Treasury as of June 30, 1962.

Operating results and financial condition.—Operating revenue is expected to be sufficient to cover operating expenses. Funds at the close of the fiscal year in excess of the needs of the Service for the ensuing fiscal year will be paid to the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Sales program:			
Revenue.....	44,726	45,712	47,157
Expense.....	44,014	45,410	46,973
Net operating income, sales program.....	712	302	184
Nonoperating income or loss (—):			
Proceeds from sale of equipment.....	37	30	20
Net book value of assets sold (—).....	73	60	40
Net loss (—) from sale of equipment.....	—36	—30	—20
Miscellaneous revenue.....	134	133	134
Net nonoperating income.....	98	103	114
Net income for the year.....	810	405	298
Analysis of retained earnings:			
Retained earnings, start of year.....	11,004	11,779	12,144
Payment of earnings (—).....	—35	—40	—29
Retained earnings, end of year.....	11,779	12,144	12,413

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	5,848	6,165	6,466	6,445
Accounts receivable.....	535	573	580	580
Selected assets: ¹				
Commodities for sale.....	4,568	4,939	5,036	5,036
Prepaid expenses and other assets.....	10	14	14	14
Fixed assets, net.....	3,296	3,548	3,692	4,121
Total assets.....	14,257	15,239	15,788	16,196
Liabilities:				
Current.....	2,891	3,096	3,280	3,419
Government equity:				
Non-interest-bearing capital:				
Start of year.....	360	362	364	364
Donated property.....	2	2	-----	-----
End of year.....	362	364	364	364
Retained earnings.....	11,004	11,779	12,144	12,413
Total Government equity.....	11,366	12,143	12,508	12,777

¹ The changes in these items are reflected on the program and financing schedule.

Analysis of Government Equity (in thousands of dollars)				
	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	1,209	1,141	1,141	1,141
Unobligated balance.....	2,283	2,501	2,625	2,465
Invested capital and earnings.....	7,874	8,501	8,742	9,171
Total Government equity.....	11,366	12,143	12,508	12,777

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	9,351	9,945	10,607
Positions other than permanent.....	695	676	656
Other personnel compensation.....	46	50	57
Excess of annual leave earned over annual leave taken.....	118	138	144
Total personnel compensation.....	10,210	10,809	11,464
12 Personnel benefits.....	753	792	844
21 Travel and transportation of persons.....	102	102	102
23 Rent, communications, and utilities.....	674	681	683
24 Printing and reproduction.....	49	46	46
25 Other services.....	251	246	266
26 Supplies and materials.....	31,475	32,218	33,055
31 Equipment.....	823	720	982
Total costs.....	44,337	45,614	47,442
Change in selected resources.....	307	97	-----
Total obligations.....	44,644	45,711	47,442

Personnel Summary

Total number of permanent positions.....	2,612	2,622	2,631
Full-time equivalent of other positions.....	283	283	283
Average number of all employees.....	2,875	2,892	2,905
Number of employees at end of year.....	3,172	3,182	3,191
Average GS grade.....	6.7	6.9	6.9
Average GS salary.....	\$6,315	\$6,769	\$6,880
Average salary of ungraded positions.....	\$3,369	\$3,570	\$3,769

DIRECT LOANS TO VETERANS AND RESERVES REVOLVING FUND

Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay:			
1. Direct loans to veterans.....	207,038	228,000	216,000
2. Vendee loans made.....	5	5	5
3. Real property acquired.....	63	70	75
Total capital outlay.....	207,106	228,075	216,080
Change in selected resources¹.....	-16,187	21,105	-3,500
Total capital outlay obligations.....	190,919	249,180	212,580
Operating costs, funded:			
4. Interest on borrowings.....	45,113	52,000	56,000
5. Operating expenses, general.....	214	200	225
6. Property management and selling expenses.....	394	500	650
Total operating costs, funded—obligations.....	45,721	52,700	56,875
Total obligations.....	236,640	301,880	269,455

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
New obligational authority (authorization to expend from public debt receipts):			
Current.....	350,000	-----	-----
Permanent.....	150,000	200,000	150,000
Revenues and other receipts:			
Repayment of loans to veterans.....	70,579	77,725	82,235
Repayment of vendee loans.....	375	400	400
Sale of loans.....	19,488	18,000	18,000
Sale of properties.....	293	300	300
Interest on loans.....	61,821	69,500	75,000
Rental and other revenue.....	1,316	1,200	1,300
Total revenues and other receipts.....	153,871	167,125	177,235
Unobligated balance brought forward:			
Cash.....	139,387	49,747	95,504
Authorization to expend from public debt receipts.....	-----	300,000	300,000
Unobligated balance transferred to "Loan guaranty revolving fund" (annual appropriation acts) (cash):			
Capital (borrowings from Treasury) (74 Stat. 532 and 76 Stat. 8).....	-105,718	-----	-----
Retained earnings (72 Stat. 1203).....	-101,153	-----	-----
Unobligated balance carried forward:			
Cash.....	-49,747	-95,504	-135,284
Authorization to expend from public debt receipts.....	-300,000	-300,000	-300,000
Unobligated balance lapsing (72 Stat. 1214).....	-19,488	-18,000	-----
Financing applied to program.....	236,640	301,880	269,455

Note.—The above statement excludes the following exchanges of nonworking capital assets: The settlement of defaulted veterans loans by acquisition of property (1962, \$5,224 thousand; 1963, \$4,250 thousand; 1964, \$4,250 thousand); The settlement of vendee loans by acquisition of real property (1962, \$219 thousand; 1963, \$274 thousand; 1964, \$297 thousand); The acquisition of vendee loans in exchange for real property (1962, \$3,472 thousand; 1963, \$4,254 thousand; 1964, \$4,323 thousand).

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	236,640	301,880	269,455
Increase (—) or decrease in gross unpaid obligations.....	8,845	-23,193	80
Gross expenditures.....	245,485	278,687	269,535
Revenues and other receipts (from program and financing).....	153,871	167,125	177,235
Increase (—) in accounts receivable, net.....	-1,160	-102	-330
Applicable receipts.....	152,711	167,023	176,905
Budget expenditures.....	92,774	111,664	92,630

Loans are made to veterans for the purchase, construction, or improvement of homes, including farm residence in specified areas where mortgage loans made by private lenders and guaranteed by the Veterans Administration cannot be secured (38 U.S.C. 1811 as amended).

Budget program—1. *Direct loans to veterans.*—Under existing legislation, authority to make or to enter into commitments to make loans expires July 25, 1967, for World War II veterans, and January 31, 1975, for Korean conflict veterans. The amount of loans outstanding will reach \$1.6 billion in 1964. A summary of loan activity follows (dollars in thousands):

Public enterprise funds—Continued

DIRECT LOANS TO VETERANS AND RESERVES REVOLVING FUND—Continued

	1962 actual	1963 estimate	1964 estimate
Number of loan commitments.....	18,159	23,500	19,676
Number of loan disbursements and in process.....	19,699	21,500	20,000
Amount of loan commitments (obligated).....	\$190,852	\$249,105	\$212,500
Disbursements on loans closed and in process.....	\$207,038	\$228,000	\$216,000
Average per loan closed and in process.....	\$10,510	\$10,600	\$10,800
Repayment of loans (includes exchange of noncash assets).....	\$75,699	\$81,825	\$86,340
Sale of loans.....	\$19,488	\$18,000	\$18,000
Losses on loans.....	\$177	\$175	\$175
Net loan disbursements.....	\$111,674	\$128,000	\$111,485
Loans outstanding end of year:			
Number.....	175,909	190,609	203,609
Amount.....	\$1,333,612	\$1,461,612	\$1,573,097

2. *Vendee loans made.*—Resale of real property acquired through foreclosure or voluntary conveyance normally involves a cash down payment by the purchaser and the creation of a new mortgage loan to be held by the Veterans Administration. The noncash portions of these transactions are excluded from the program and financing schedule above; but they are included in the following activity summary (in thousands of dollars):

	1961 actual	1962 actual	1963 estimate	1964 estimate
Amount of properties sold.....	2,371	3,879	4,704	4,773
Amount of vendee loans acquired.....	2,160	3,477	4,259	4,328
Amount of vendee loans repaid.....	405	594	674	697

3. *Real property acquired.*—Properties are acquired through foreclosures and voluntary conveyance in defaulted loans. This involves primarily an exchange of noncash assets, with relatively small cash outlay. The noncash portion of these transactions are excluded from the program and financing schedule above and the statement of sources and application of funds; but they are included in the following activity summary (in thousands of dollars):

	1961 actual	1962 actual	1963 estimate	1964 estimate
Amount of properties acquired.....	3,176	5,506	4,594	4,622

4. *Interest on borrowings.*—Payments to the Treasury increase as the principal amount of notes held by the Treasury increases with additional borrowings. Out of the total earned revenue through June 30, 1962, approximately 63% was used to pay interest expense on borrowings.

5. *Operating expenses, general.*—Includes a variety of miscellaneous expenses incident to closing and servicing loans. Costs will increase in proportion to the increase in the number of loans outstanding.

6. *Property management and selling expenses.*—The costs of maintaining and selling properties acquired through foreclosure is expected to increase slightly with the increase in the number of loans outstanding.

Financing.—Loans are made primarily with funds borrowed from the Treasury. Borrowing authority in the amount of \$1,833 million was authorized through June 30, 1962. Additional borrowing authority of \$200 million in 1963 and \$150 million in 1964 has been authorized. Present plans provide for utilization of the entire authorization in both 1963 and 1964. Treasury borrowings subsequent to June 30, 1962, will be reduced by the

proceeds of loan sales in the preceding fiscal year. In addition, the proceeds of loan repayments and loan sales are available for making loans. Of the total funds to be made available from borrowings and program operations, it is expected that \$228 million will be disbursed in 1963 and \$216 million in 1964. Expenses incident to closing loans are paid by the veteran, foreclosure expenses are met from interest income, and administrative expenses are borne by the appropriation for General operating expenses, Veterans Administration.

Operating results and financial condition.—Retained earnings will amount to \$37.2 million by June 30, 1964. Transfers of \$101.2 million in retained earnings (72 Stat. 1203) and \$105.7 million in capital (74 Stat. 532) were made to the Loan guaranty revolving fund during 1962.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	63,136	70,700	76,300
Expense.....	45,912	52,892	57,067
Net operating income.....	17,224	17,808	19,233
Nonoperating income:			
Proceeds from sales of properties:			
Cash proceeds.....	293	300	300
Other.....	3,471	4,404	4,473
Net book value of properties sold (—).....	—3,694	—4,629	—4,698
Net gain from sale of properties.....	70	75	75
Net income for the year.....	17,294	17,883	19,308
Analysis of retained earnings:			
Retained earnings, start of year.....	83,859	-----	17,883
Transfer to "Loan guaranty revolving fund" (72 Stat. 1203).....	—101,153	-----	-----
Retained earnings, end of year.....	-----	17,883	37,191

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	221,639	121,995	190,843	230,213
Accounts receivable, net.....	1,608	2,768	2,870	3,200
Loans receivable net:				
Direct loans to veterans.....	1,221,937	1,333,612	1,461,612	1,573,102
Vendee loans.....	6,714	9,592	13,175	16,804
Real property owned.....	2,117	3,563	3,564	3,473
Real property in process of acquiring title.....	201	451	400	400
Total assets.....	1,454,216	1,471,981	1,672,464	1,827,192
Liabilities:				
Current.....	40,279	47,621	49,709	53,129
Government equity:				
Interest-bearing capital:				
Start of year.....	1,180,078	1,330,078	1,424,360	1,604,872
Borrowings from Treasury, net. Transferred to "Loan guaranty revolving fund" (borrowings from Treasury) (74 Stat. 532 and 76 Stat. 8).....	150,000	200,000	180,512	132,000
End of year.....	1,330,078	1,424,360	1,604,872	1,736,872
Retained earnings, end of year.....	83,859	-----	17,883	37,191
Total Government equity.....	1,413,937	1,424,360	1,622,755	1,774,063

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Undisbursed loan obligation ¹	43,582	27,395	48,500	45,000
Unobligated balance.....	139,387	349,747	395,504	435,284
Invested capital and earnings.....	1,230,969	1,347,218	1,478,751	1,593,779
Subtotal.....	1,413,937	1,724,360	1,922,755	2,074,063
Less undrawn authorization.....		-300,000	-300,000	-300,000
Total Government equity.....	1,413,937	1,424,360	1,622,755	1,774,063

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	607	700	875
33 Investments and loans.....	190,920	249,180	212,580
43 Interest and dividends.....	45,113	52,000	56,000
Total obligations.....	236,640	301,880	269,455

LOAN GUARANTY REVOLVING FUND

During the current fiscal year, the Loan guaranty revolving fund shall be available for expenses, [but not to exceed \$220,545,000,] for property acquisitions and other loan guaranty and insurance operations under Chapter 37, title 38, United States Code, except administrative expenses, as authorized by section 1824 of such title: *Provided*, That the retained earnings of the Direct loans to veterans and reserves revolving fund shall be available [during the current fiscal year,] for transfer to said Loan guaranty revolving fund in such amounts as may be necessary to provide for the foregoing expenses. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay:			
1. Real property acquired.....	197,872	245,833	184,000
2. Claims paid.....	14,026	22,450	16,850
3. Loans acquired.....	1,223	1,545	1,500
4. Repurchase of loans sold.....		10,000	7,805
Total capital outlay.....	213,121	279,828	210,155
Operating costs, funded:			
5. Property management expense.....	14,601	22,150	26,460
6. Sales expense.....	6,830	9,625	9,625
Total operating costs, funded.....	21,431	31,775	36,085
Total program costs, funded—obligations.....	234,552	311,603	246,240
Limitation under existing legislation.....		220,545	
Proposed increase in limitation.....		91,058	
Limitation.....		311,603	
Financing:			
Revenues and other receipts:			
Loan and other repayments.....	17,372	19,275	22,425
Sale of loans.....	29,351	150,000	147,000
Sale of properties.....	7,145	8,500	9,240
Collection of claims receivable (veterans indebtedness).....	3,125	2,500	3,500
Interest, rental and other revenue.....	24,684	23,840	28,800

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Revenues and other receipts—Continued			
Working capital, net, absorbed at inception of fund.....	1,337		
Payment from Readjustment benefits appropriation (proposed for separate transmittal).....		59,275	34,000
Total revenues and other receipts.....	83,015	263,390	244,965
Unobligated balance brought forward.....		55,334	7,121
Unobligated balance transferred from "Direct loans to veterans and reserves revolving fund" (annual appropriation acts) (cash):			
Capital (borrowings from Treasury) (74 Stat. 532 and 76 Stat. 8).....	105,718		
Retained earnings (72 Stat. 1203).....	101,153		
Unobligated balance carried forward.....	-55,334	-7,121	-5,846
Financing applied to program.....	234,552	311,603	246,240

Summary of Source and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	234,552	311,603	246,240
Increase (-) or decrease in gross unpaid obligations.....	-9,931	1,090	-2,159
Gross expenditures.....	224,621	312,693	244,081
Revenues and other receipts (from program and financing).....	83,015	263,390	244,965
Increase (-) or decrease in accounts receivable, net.....	-1,915	620	-705
Applicable receipts.....	81,100	264,010	244,260
Budget expenditures.....	143,522	48,683	-179

The Loan guaranty revolving fund was established at the beginning of 1962 by 74 Stat. 533, in order that the revenues obtained from principal payments on vendee accounts and acquired loans, income from interest payments on such assets, and miscellaneous income, such as from the rental of properties, could be used to defray expenses for paying claims, acquiring, managing and selling properties.

Budget program.—The activities indicated in tables 1 and 2 below represent the numbers of each asset acquired on a check issued basis.

1. *Real property acquired.*—Private lenders who have acquired property as a result of foreclosure on defaulted guaranteed or insured loans may elect to convey that property to the Veterans Administration. The table below reflects this activity and excludes the amount of indebtedness established against the veteran:

	1962 actual	1963 estimate	1964 estimate
Properties acquired:			
Number of properties acquired.....	17,735	22,350	16,425
Average cost per acquisition.....	\$11,157	\$11,000	\$11,200
Total cost (in thousands).....	\$197,872	\$245,833	\$184,000

2. *Claims paid.*—These payments result from veteran borrowers failing to keep up their payments on VA-guaranteed or insured loans, thus requiring the Government to assume the responsibility. The table below reflects this activity and it represents only the amount

Public enterprise funds—Continued**LOAN GUARANTY REVOLVING FUND—Continued**

of indebtedness established against the veteran after the claim has been settled:

	1962 actual	1963 estimate	1964 estimate
Claims paid:			
Number of claims paid.....	16,403	22,450	16,850
Average cost per payment.....	\$855	\$1,000	\$1,000
Total cost (in thousands).....	\$14,026	\$22,450	\$16,850

3. *Loans acquired.*—Guaranteed or insured loans in a default status may be purchased by the Administrator to avoid foreclosure when it is felt that temporary forbearance will allow the veteran borrowers to cure the default:

	1962 actual	1963 estimate	1964 estimate
Loans acquired:			
Number of loans acquired.....	119	150	145
Average cost per payment.....	\$10,277	\$10,300	\$10,300
Total cost (in thousands).....	\$1,223	\$1,545	\$1,500

4. *Repurchase of loans sold.*—Pursuant to VA Regulation 4600, dated March 22, 1962, the Administrator may sell mortgage loans, which have been created incident to the sale of VA acquired properties, with full recourse. Estimated amounts of \$10 million in 1963 and \$7.8 million in 1964 are provided for that contingency.

5. *Property management expense.*—The cost of ownership of acquired properties includes local real estate taxes, services performed by management brokers and maintenance of the property in a saleable condition:

	1962 actual	1963 estimate	1964 estimate
Property management expense:			
Average number of properties.....	13,884	21,100	25,200
Cost per property.....	\$1,052	\$1,050	\$1,050
Total cost (in thousands).....	\$14,601	\$22,150	\$26,460

6. *Sales expense.*—This item consists principally of brokers fees and advertising cost incident to the sale of acquired properties:

	1962 actual	1963 estimate	1964 estimate
Sales expense:			
Number of sales.....	13,476	17,500	17,500
Cost per sale.....	\$507	\$550	\$550
Total cost (in thousands).....	\$6,830	\$9,625	\$9,625

Financing.—Revenue and receipts consist principally of interest income and repayments on mortgage loans made incident to the sale of real property acquired as a result of foreclosure on guaranteed loans. It will be several years before interest income and principal repayments are sufficient to offset program costs, and make the fund self-sustaining. In the meantime, it will be necessary to obtain funds from other sources. In this respect, during 1963 and 1964, it is estimated that \$59 million and \$34 million, respectively, will be required to be transferred from the Readjustment benefits appropriation (74 Stat. 533). Also, in 1963 and 1964 an estimated \$150 million and \$147 million vendee loans will be sold to private investors.

Proposed language change, 1963.—A language change will be proposed to remove the limitation of \$221 million included in the Independent Offices Appropriation Act, 1963, for expenses involved in property acquisition and other loan guarantee expenses under chapter 37, title 38, United States Code.

Current estimates indicate that the number of guaranteed and insured claim payments and properties that private lenders will elect to convey to the Veterans Administration, all uncontrollable, will exceed the totals

anticipated in the 1963 budget and the costs of these will exceed previous estimates by about \$91 million. A request will be submitted to revise the limitation on expenses and provide supplemental financing for this fund under separate transmittal for 1963.

Revenue, Expenses, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	24,684	23,840	28,800
Expenses.....	24,347	36,497	41,085
Net operating income or loss (—).....	337	—12,657	—12,285
Nonoperating income:			
Proceeds from sales of properties:			
Cash proceeds.....	7,145	8,500	9,240
Other.....	137,369	171,000	176,000
Net book value of properties sold (—).....	—137,337	—170,500	—173,240
Net gain from sale of properties.....	7,177	9,000	12,000
Net income or loss (—) for year.....	7,514	—3,657	—285
Analysis of deficit:			
Deficit (—), assumed at inception of fund.....	—12,978		
Deficit (—), start of year.....		—5,464	—9,121
Deficit (—), end of year.....	—5,464	—9,121	—9,406

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....		63,349	14,667	14,846
Accounts receivable.....		1,915	1,295	2,000
Advances for bidding at public sales.....		45	40	50
Claims receivable, net (veterans indebtedness).....		6,697	21,450	19,500
Loans receivable.....		461,037	460,472	458,752
Real property owned or in process of acquiring title.....		199,630	289,277	327,927
Total assets.....		732,673	787,201	823,075
Liabilities:				
Current.....		9,931	8,841	11,000
Government equity:				
Non-interest-bearing capital:				
Assumption of assets, net, at inception of fund.....		521,335		
Start of year.....			728,206	787,481
Transferred from "Direct loans to veterans and reserves revolving fund" (cash):				
Capital (borrowings from Treasury) (74 Stat. 532 and 76 Stat. 8).....		105,718		
Retained earnings (72 Stat. 1203).....		101,153		
Payment from "Readjustment benefits" appropriation.....			59,275	34,000
End of year.....		728,206	787,481	821,481
Deficit (—), end of year.....		—5,464	—9,121	—9,406
Total Government equity.....		722,742	778,360	812,075

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	55,334	7,121	5,846
Invested capital and earnings.....	667,408	771,239	806,229
Total Government equity.....	722,742	778,360	812,075

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
25 Other services.....	21,431	31,775	36,085
33 Investments and loans.....	213,121	279,828	210,155
Total obligations.....	234,552	311,603	246,240

RENTAL, MAINTENANCE, AND REPAIR OF QUARTERS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Maintenance and repair of quarters (program costs, funded).....	88	93	91
Change in selected resources ¹	3	-2	
Total obligations.....	90	91	91
Financing:			
Revenues and other receipts (rental revenue).....	85	91	91
Unobligated balance brought forward.....	16		
Capital transfer: Payment of earnings (-).....	-10		
Financing applied to program.....	90	91	91

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	90	91	91
Increase (-) or decrease in gross unpaid obligations.....	-4	2	
Gross expenditures.....	86	93	91
Revenues and other receipts (from program and financing).....	85	91	91
Decrease in accounts receivable.....	1	2	
Applicable receipts.....	86	93	91
Budget expenditures.....	1		

There are available for leasing to Federal employees 133 housekeeping units located at the Veterans Administration Hospital, Perry Point, Md. These units were constructed prior to World War I and consequently are in need of considerable repair.

Revenue derived from rental of these quarters is necessary for the extensive backlog of modernization, maintenance, and repair (38 U.S.C. 5012a).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Rental program:			
Revenue.....	85	91	91
Expense.....	88	93	91
Net operating loss (-).....	-2	-2	

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Analysis of retained earnings:			
Retained earnings, start of year.....	23	5	3
Prior year adjustment for equipment expensed.....	-5		
Capital transfer: Payment of earnings (-).....	-10		
Retained earnings, end of year.....	5	3	3

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	15	4	3	3
Accounts receivable, net.....	5	4	2	2
Equipment for replacement.....	5			
Total assets.....	25	8	5	5
Liabilities:				
Current.....	1	2	2	2
Government equity:				
Retained earnings.....	23	5	3	3
Total Government equity.....	23	5	3	3

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	2	5	3	3
Unobligated balance.....	16			
Invested capital and earnings.....	5			
Total Government equity.....	23	5	3	3

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
23 Rent, communications, and utilities.....	7	7	7
25 Other services.....	50	51	51
26 Supplies and materials.....	29	31	31
31 Equipment.....	4	2	2
Total obligations.....	90	91	91

SERVICE-DISABLED VETERANS INSURANCE FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Death claims.....	5,564	6,045	6,699
2. Matured endowments.....		10	15
3. Cash surrenders.....	246	300	345
Total operating costs, funded.....	5,810	6,355	7,059
Capital outlay:			
4. Policy loans made.....	884	1,068	1,262
5. Policy liens established.....	9	12	13
Total capital outlay.....	893	1,080	1,275
Total program costs, funded—obligations.....	6,703	7,435	8,334

Public enterprise fund—Continued

SERVICE-DISABLED VETERANS INSURANCE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Revenues and other receipts:			
Policy loans repaid.....	325	410	504
Policy liens repaid.....	7	10	11
Payment from Veterans insurance and indemnities.....	1,300	2,000	2,700
Premiums earned.....	3,651	3,917	4,140
Interest on investments.....	75	99	125
Other revenue (optional settlements).....	808	852	913
Total revenues and other receipts.....	6,166	7,288	8,393
Unobligated balance brought forward:			
Obligations in excess of availability (-).....	-192	-729	-876
Unobligated balance carried forward: Obligations in excess of availability.....	729	876	817
Financing applied to program.....	6,703	7,435	8,334
Summary of Sources and Application of Funds (in thousands of dollars)			
Obligations (from program and financing).....	6,703	7,435	8,334
Increase (-) or decrease in gross unpaid obligations.....	151	-54	-85
Gross expenditures.....	6,854	7,381	8,249
Revenues and other receipts (from program and financing).....	6,166	7,288	8,393
Increase (-) in accounts receivable, net.....	-22	-13	-15
Applicable receipts.....	6,144	7,275	8,378
Budget expenditures.....	710	106	-129

This fund finances the payment of claims on nonparticipating insurance policies issued to veterans with service-connected disabilities which make them ineligible for commercial insurance (38 U.S.C. 722). Administrative expenses are paid from the General operating expenses appropriation.

Budget program—1. *Death claims*.—Payments to surviving beneficiaries continue to increase as new deaths occur among the increasing number of policyholders.

3. *Cash surrenders*.—A policyholder may terminate his insurance by cashing in his policy for its cash value.

4. *Policy loans*.—A policyholder may borrow up to 94% of the cash value of his policy. This activity increases with the increased number of policyholders.

The general increase in the activity of this fund is indicated in the following table (dollars in thousands):

	June 30, 1961	June 30, 1962	June 30, 1963	June 30, 1964
Number of policies.....	46,594	49,577	52,800	55,800
Insurance in force.....	\$407,738	\$432,896	\$461,000	\$487,000

Financing.—Operations are financed from premiums and other receipts. Additional funds are derived from the Veterans insurance and indemnities appropriation instead of direct appropriations to this fund. It is estimated that the payment will be \$2 million in 1963 and \$2.7 million in 1964.

Operating results and financial condition.—Because premium and other receipts continue to be insufficient to

cover operations, the deficit is expected to continue to increase with capital impairment reaching an estimated \$31.3 million by June 30, 1964.

The capital of the fund consists of \$4.5 million—\$3.5 million appropriated directly in 1952 and 1956–58 and \$1 million transferred from the Readjustment benefits appropriation in 1954.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue:			
Funded.....	4,534	4,868	5,178
Unfunded.....	937	990	1,050
Total revenue.....	5,471	5,858	6,228
Expense:			
Total expense.....	10,041	10,965	12,965
Net loss (-) for the year.....	-4,570	-5,107	-6,737
Analysis of deficit:			
Deficit (-), start of the year.....	-20,930	-24,200	-27,307
Payment from Veterans insurance and indemnities.....	1,300	2,000	2,700
Deficit (-), end of year.....	-24,200	-27,307	-31,344

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	974	264	158	287
Accounts receivable, net.....	31	53	66	81
Policy loans.....	1,559	2,118	2,776	3,534
Policy liens.....	4	6	8	10
Total assets.....	2,568	2,441	3,008	3,912
Liabilities:				
Current.....	1,197	1,046	1,100	1,185
Operating reserves:				
Reserve for cash surrender value.....	14,157	17,249	20,500	25,000
Reserve for future installments on matured contracts.....	3,644	3,846	4,215	4,571
Total liabilities.....	18,998	22,141	25,815	30,756
Government equity:				
Non-interest-bearing capital.....	4,500	4,500	4,500	4,500
Deficit (-).....	-20,930	-24,200	-27,307	-31,344
Total Government equity.....	-16,430	-19,700	-22,807	-26,844

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unobligated balance (-).....	-192	-729	-876
Operating reserves (-).....	-17,801	-21,095	-24,715
Invested capital and earnings.....	1,563	2,124	2,784
Total Government equity.....	-16,430	-19,700	-22,807

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
33 Investments and loans.....	893	1,080	1,275
42 Insurance claims and indemnities.....	5,810	6,355	7,059
Total obligations.....	6,703	7,435	8,334

SOLDIERS' AND SAILORS' CIVIL RELIEF
Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Claims paid on guaranteed premiums of servicemen's commercial life insurance policies.....	18	42	15
2. Refund claims paid to former servicemen for payments made to the Government.....	2		
Total operating costs, funded.....	20	42	15
Capital outlay:			
3. Claims receivable established.....	3	10	8
Total program costs, funded—obligations (object class 42).....	23	52	23
Financing:			
Revenues and other receipts:			
Collection of claims receivable.....	2	3	3
Revenue.....	3	2	2
Total revenues and other receipts.....	5	5	5
Unobligated balance brought forward.....	104	86	39
Unobligated balance carried forward (—).....	—86	—39	—21
Financing applied to program.....	23	52	23

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	23	52	23
Decrease in gross unpaid obligations.....	124	5	
Gross expenditures.....	147	57	23
Revenue and other receipts (from program and financing).....	5	5	5
Budget expenditures.....	142	52	18

The fund finances claims arising from the guarantee of premiums due on commercial life insurance policies held by servicemen while they are in service and for 2 years after discharge (72 Stat. 487). The Government guarantees the repayment of any indebtedness not liquidated by the insured himself. Any payment by the Government on cases approved subsequent to October 6, 1942, creates a debt owed the Government by the insured.

Budget program—Insurance program.—Claims paid on guaranteed premiums are made to commercial insurance companies in cases where the servicemen failed to make premium payments guaranteed by the Government.

The activity of the fund is indicated in the following table:

	1962 actual	1963 estimate	1964 estimate
Number of settlements.....	20	70	30
Average cost per settlement.....	\$1,026	\$750	\$750

Financing.—Payment of claims against this fund are financed from collection of claims receivable, revenue, and appropriations as needed.

Operating results and financial condition.—The payment of refund claims has created expenses substantially in excess of the small revenue of the fund, thereby increasing the deficit to \$1.9 million in 1962 with nominal losses continuing through 1964.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	3	2	2
Expense.....	37	42	15
Net loss (—) for the year.....	—34	—40	—13
Analysis of deficit:			
Deficit (—), start of the year.....	—1,847	—1,881	—1,921
Deficit (—), end of year.....	—1,881	—1,921	—1,934

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	233	91	39	21
Claims receivable (long-term).....	52	36	43	48
Total assets.....	285	127	82	69
Liabilities:				
Current.....	129	5		
Government equity:				
Non-interest-bearing capital:				
Start of year.....	2,003	2,003	2,003	2,003
Deficit (—).....	—1,847	—1,881	—1,921	—1,934
Total Government equity.....	156	122	82	69

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	104	86	39
Invested capital and earnings.....	52	36	43
Total Government equity.....	156	122	82

VETERANS SPECIAL TERM INSURANCE FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Death claims.....	7,112	7,180	7,500
2. Disability claims.....	55	80	110
3. Cash surrenders.....	448	526	780
4. Dividends.....	36,285	10,000	4,715
5. Other expense.....	—7		
Total operating costs, funded.....	43,893	17,786	13,105
Capital outlay:			
6. Policy loans made.....	703	900	1,050
7. Policy liens established.....	14	21	20
Total capital outlay.....	717	921	1,070
Total program costs, funded—obligations.....	44,610	18,707	14,175
Financing:			
Revenues and other receipts:			
Policy loans repaid.....	138	210	350
Policy liens repaid.....	11	15	20
Premiums earned.....	26,107	27,977	28,370
Interest on investments.....	2,763	2,970	3,290

Public enterprise funds—Continued

VETERANS SPECIAL TERM INSURANCE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Revenues and other receipts—Continued			
Other revenue (optional settlements).....	1,303	1,351	1,395
Total revenues and other receipts.....	30,322	32,522	33,425
Unobligated balance brought forward: U.S. securities (par).....	98,849	80,340	89,115
Capital transfer: Payment of earnings (—).....	—4,000	—5,000	—9,000
Unobligated balance transferred to "General operating expenses" (75 Stat. 495) (—).....	—221	—40	—40
Unobligated balance carried forward: U.S. securities (par) (—).....	—80,340	—89,115	—99,325
Financing applied to program.....	44,610	18,707	14,175

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	44,610	18,707	14,175
Increase in gross unpaid obligations (—).....	—611	—249	—172
Gross expenditures.....	43,999	18,458	14,003
Revenues and other receipts (from program and financing).....	30,322	32,522	33,425
Increase in accounts receivable, net (—).....	—118	—2	—14
Applicable receipts.....	30,204	32,520	33,411
Budget expenditures.....	13,795	—14,062	—19,408

The fund finances the payment of claims on nonparticipating insurance policies issued before January 1, 1957, to veterans who served in the Armed Forces subsequent to April 1951 (38 U.S.C. 723). Policyholders were given the right (72 Stat. 1716) to convert to a permanent plan or to a new form of term insurance which may not be renewed beyond age 50 but which costs less than unlimited term insurance. Those who converted to a permanent plan also acquired the right to purchase total disability income coverage with an additional premium.

The fund has accumulated retained earnings in excess of its anticipated liabilities. Provision was made (75 Stat. 495) for a onetime distribution of these retained earnings by payment of a special dividend to policyholders whose insurance was in force during November or December 1960 or January 1961 if they have a permanent or limited term plan or convert from unlimited term to permanent or limited term before September 14, 1963. The dividend will also be paid on unlimited term policies which mature by death on or after the November 1960 premium due date and before September 1963.

Budget program—1. *Death claims*.—Payments to surviving beneficiaries continue to increase as new deaths occur among policyholders.

2. *Disability claims*.—Payments to individuals who have purchased total disability coverage and who subsequently become totally disabled began in 1960.

4. *Dividends*.—Payments began in 1962 and will be completed in 1964.

6. *Policy loans made*.—The policyholders who converted their insurance from term to permanent plan were

subsequently entitled to borrow up to 94% of the cash value of the new policy. Disbursement of such loans from this fund increased from \$331 thousand in 1961 to \$703 thousand in 1962.

The general decrease in the activity of this fund is indicated in the following table (dollars in thousands):

	June 30, 1961	June 30, 1962	June 30, 1963	June 30, 1964
Number of policies.....	658,853	649,973	641,000	631,000
Insurance in force.....	\$5,842,933	\$5,758,099	\$5,673,000	\$5,584,000

Financing.—Payments from this fund are financed primarily from premium receipts and interest on investments.

Operating results and financial condition.—Favorable mortality experience on insurance written against this fund has kept death claims payments well below the amount of premium and interest receipts, thereby producing an annual increase in the retained earnings of the fund. The retained earnings are being reduced by the special dividend and any further excess will be paid to the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue:			
Funded.....	30,173	32,298	33,055
Nonfunded.....	110	120	130
Total revenue.....	30,283	32,418	33,185
Expense.....	94,366	26,738	24,600
Net income or loss (—) for the year.....	—64,083	5,680	8,585
Analysis of retained earnings:			
Retained earnings, start of year.....	77,379	9,075	9,715
Payment of earnings (—).....	—4,000	—5,000	—9,000
Unobligated balance transferred to "General operating expenses" (—).....	—221	—40	—40
Retained earnings, end of year.....	9,075	9,715	9,260

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	186	494	672	540
U.S. securities (par).....	106,280	87,956	96,800	107,300
Accounts receivable, net.....	7	125	127	141
Policy loans.....	344	909	1,600	2,300
Policy liens.....	6	9	15	15
Total assets.....	106,823	89,493	99,214	110,296
Liabilities:				
Current.....	7,624	8,235	8,484	8,656
Operating reserves:				
Policy reserves.....	12,098	41,808	59,700	79,180
Premium waiver disability reserves.....	3,933	4,326	4,600	5,000
Reserve for future installments on matured contracts.....	4,761	4,799	4,900	5,200
Reserve for total disability.....	1,028	1,535	2,100	3,000
Reserve for unpaid special dividend.....	—	19,715	9,715	—
Total liabilities.....	29,444	80,418	89,499	101,036
Government equity:				
Retained earnings.....	77,379	9,075	9,715	9,260

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	98,849	80,340	89,115	99,325
Operating reserves (-).....	-21,820	-72,183	-81,015	-92,380
Invested capital and earnings.....	350	918	1,615	2,315
Total Government equity.....	77,379	9,075	9,715	9,260

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
33 Investments and loans.....	717	921	1,070
42 Insurance claims and indemnities.....	43,893	17,786	13,105
Total obligations.....	44,610	18,707	14,175

VOCATIONAL REHABILITATION REVOLVING FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay: Loans to veterans (capital outlay, funded—obligations) (object class 42).....	226	200	175
Financing:			
Revenues and other receipts: Loans repaid.....	240	200	175
Unobligated balance brought forward.....	304	318	318
Unobligated balance carried forward (-).....	-318	-318	-318
Financing applied to program.....	226	200	175

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	226	200	175
Increase (-) or decrease in gross unpaid obligations.....	-1	1	-----
Gross expenditures.....	225	201	175
Revenues and other receipts (from program and financing).....	240	200	175
Increase (-) or decrease in accounts receivable, net.....	-1	3	-----
Applicable receipts.....	239	203	175
Budget expenditures.....	-15	-2	-----

This fund is used to make loans up to \$100 to disabled veterans eligible for vocational rehabilitation who are without sufficient funds to meet their expenses (38 U.S.C. 1507). Repayments are used to make new loans.

Administrative expenses are borne by the General operating expenses appropriation.

WORKLOAD, AMOUNTS LOANED AND REPAYED

	1962 actual	1963 estimate	1964 estimate
Number of loans made.....	2,262	2,000	1,750
Average per loan.....	\$100	\$100	\$100
Number of loans outstanding.....	1,515	1,515	1,515
Average amount per loan outstanding.....	\$50	\$50	\$50
Total amount of loans made (in thousands).....	\$226	\$200	\$175
Repayment of loans (in thousands).....	\$240	\$200	\$175

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	-----	-----	-----
Expense.....	2	-----	-----
Net operating loss (-).....	-2	-----	-----
Deficit (-), start of year.....	-4	-7	-7
Deficit (-), end of year.....	-7	-7	-7

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	301	316	318	318
Accounts receivable, net.....	2	3	-----	-----
Loans receivable.....	92	76	76	76
Total assets.....	396	395	393	393
Liabilities:				
Current.....	-----	1	-----	-----
Government equity:				
Non-interest-bearing capital.....	400	400	400	400
Deficit (-).....	-4	-7	-7	-7
Total Government equity.....	396	393	393	393

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	304	318	318	318
Invested capital.....	92	76	76	76
Total Government equity.....	396	393	393	393

Intragovernmental funds:

SUPPLY FUND

【During the current fiscal year, the Supply fund shall be available for the purchase of one passenger motor vehicle for replacement only.】 (Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Procurement, distribution, and services program:			
Cost of goods sold.....	159,392	169,965	171,679
Other expense.....	5,197	5,767	5,889
2. Publications and reproduction program:			
Cost of goods sold.....	1,714	1,789	1,826
Other expense.....	1,185	1,189	1,250
Total operating costs, funded.....	167,488	178,710	180,644
Change in selected resources ¹	2,298	-1,740	-----
Total operating obligations.....	169,785	176,970	180,644
Capital outlay:			
1. Procurement, distribution, and services program: Purchase of equipment.....	63	175	168

Intragovernmental funds—Continued**SUPPLY FUND—Continued****Program and Financing (in thousands of dollars)—Continued**

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Capital outlay—Continued			
2. Publications and reproduction program:			
Purchase of equipment.....	37	91	20
Total capital outlay, costs—obligations.....	100	266	188
Total obligations.....	169,885	177,236	180,832
Financing:			
Revenues and other receipts:			
Procurement, distribution, and services program: Revenue.....	164,554	175,898	177,628
Publications and reproduction program: Revenue.....	2,912	3,017	3,109
Total revenues and other receipts....	167,466	178,915	180,737
Unobligated balance brought forward: obligations in excess of availability (—).....	—8,304	—10,723	—9,044
Unobligated balance carried forward: obligations in excess of availability.....	10,723	9,044	9,139
Financing applied to program.....	169,885	177,236	180,832

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	169,885	177,236	180,832
Increase (—) or decrease in unpaid obligations, net.....	—2,789	2,618	-----
Gross expenditures.....	167,096	179,854	180,832
Revenues and other receipts (from program and financing).....	167,466	178,915	180,737
Decrease in accounts receivable, net.....	1,562	389	-----
Applicable receipts.....	169,028	179,304	180,737
Budget expenditures.....	—1,932	550	95

The Supply fund finances, on a reimbursable basis, the procurement of supplies and equipment throughout the Veterans Administration in accordance with the provisions of 38 U.S.C. 5011. In addition, the Veterans Administration, as the Government's purchasing and distribution agent, has been contracting and purchasing non-perishable subsistence and drugs for all civilian agencies since the latter part of 1961.

Budget program—1. Procurement, distribution, and services program.—This includes the procurement of supplies and equipment, the maintenance and operation of three supply depots, the operation of service and reclamation shops at each depot, and a centralized book and periodical procurement activity. The three supply depots are located at Somerville, N.J.; Hines, Ill.; and Wilmington, Calif.

2. Publications and reproduction program.—This program provides printing service to Veterans Administration

installations on a centralized basis. Printed matter is acquired in accordance with the rules of the Joint Committee on Printing from the Government Printing Office, the General Services Administration, a Veterans Administration-operated plant in Arlington, Va., and from commercial sources.

Financing.—Consuming appropriations reimburse the fund for the cost of supplies and equipment provided and services rendered by the above specified activities, including related expense such as transportation, inspection, and testing. Supply depot operating costs are recovered from the appropriations and funds receiving supplies and equipment from the depots.

Operating results and financial condition.—The increase in procurement and sales volume in 1963 and 1964 over 1962 is due primarily to an accelerated program for replacement of worn and obsolete equipment in Veterans Administration hospitals.

The fund operated at a loss of \$96 thousand in 1962. It is anticipated that this loss will be recovered in 1963 and that the Supply fund will break even in 1964. An increase in capital of \$317 thousand is reflected in 1962 due to capitalization of supply depot operating equipment on hand July 1, 1961.

Revenue, Expense, and Deficit (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	167,466	178,915	180,737
Expense.....	167,549	178,780	180,727
Net operating income or loss (—).....	—83	135	10
Non-operating loss (—):			
Proceeds from sale of equipment (nonfund).....	8	10	10
Net book value of assets sold (—).....	—21	—20	—20
Net loss (—) from sale of equipment.....	—13	—10	—10
Net income or loss (—) for the year.....	—96	125	-----
Analysis of deficit:			
Deficit (—), start of year.....	—29	—125	-----
Deficit (—), end of year.....	—125	-----	-----

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	9,673	11,606	11,056	10,961
Accounts receivable, net.....	8,451	6,889	6,500	6,500
Selected assets: ¹				
Commodities for sale.....	31,339	34,164	34,200	34,200
Advances to contractors.....	90	118	100	100
Fixed assets, net.....	202	544	730	825
Total assets.....	49,756	53,321	52,586	52,586
Liabilities:				
Current.....	10,116	13,460	12,600	12,600
Government equity:				
Non-interest-bearing capital:				
Start of year.....	39,669	39,669	39,986	39,986
Donated assets, net.....	-----	317	-----	-----
End of year.....	39,669	39,986	39,986	39,986

Financial Condition (in thousands of dollars)—Continued

	1961 actual	1962 actual	1963 estimate	1964 estimate
Government equity—Continued				
Deficit (—).....	—29	—125	-----	-----
Total Government equity----	39,640	39,861	39,986	39,986

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders ¹	16,313	15,758	14,000	14,000
Unobligated balance (—).....	—8,304	—10,723	—9,044	—9,139
Invested capital and earnings.....	31,631	34,826	35,030	35,125
Total Government equity----	39,640	39,861	39,986	39,986

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,548	3,979	4,175
Other personnel compensation.....	40	36	66
Total personnel compensation.....	3,588	4,015	4,241
12 Personnel benefits.....	282	302	317
21 Travel and transportation of persons.....	37	71	78
22 Transportation of things.....	1,715	1,703	1,753
23 Rent, communications, and utilities.....	153	168	170
24 Printing and reproduction.....	1,597	1,665	1,700
25 Other services.....	104	230	166
26 Supplies and materials.....	139,249	138,385	139,029
31 Equipment:			
For use of fund.....	100	266	188
For sale to others (expensed).....	23,615	32,189	33,190
Total accrued expenditures.....	170,440	178,994	180,832
Change in unpaid undelivered orders.....	—555	—1,758	-----
Total obligations.....	169,885	177,236	180,832

Personnel Summary

Total number of permanent positions.....	618	621	624
Average number of all employees.....	586	606	611
Number of employees at end of year.....	611	615	618
Average GS grade.....	6.2	6.4	6.3
Average GS salary.....	\$5,732	\$6,134	\$6,277

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. General operating expenses.....	146	130	130
2. Medical administration and miscellaneous operating expenses.....	16	11	11
3. Medical and prosthetic research.....	17	185	185
4. Construction of hospital and domiciliary facilities.....	6	-----	-----
Total program costs, funded—obligations.....	185	326	326
Financing:			
Advances and reimbursements from—			
Other accounts.....	170	310	310
Non-Federal sources ¹	15	16	16
Total financing.....	185	326	326

¹ Reimbursements from non-Federal sources are derived from refund of terminal leave payments (5 U.S.C. 61(b)) and proceeds from sale of personal property (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	20	5	6
Other personnel compensation.....	1	-----	-----
Total personnel compensation.....	22	5	6
12 Personnel benefits.....	1	1	1
21 Travel and transportation of persons.....	1	-----	-----
23 Rent, communications, and utilities.....	16	14	14
25 Other services.....	13	-----	-----
26 Supplies and materials.....	127	306	306
32 Lands and structures.....	6	-----	-----
Total obligations.....	185	326	326

Personnel Summary

Total number of permanent positions.....	7	1	1
Average number of all employees.....	1	1	1
Number of employees at end of year.....	1	1	1
Average GS grade.....	11.0	5.0	5.0
Average salary of grades established by 38 U.S.C.....	\$9,839	\$5,469	\$5,629
U.S.C.....	\$17,200	-----	-----

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
General operating expenses.....		11,119		10,626		11,094		13,848
Medical administration and miscellaneous operating expenses.....	15	4,126	16	4,131		655		788
Medical and prosthetic research.....						2,556		2,843
Medical care.....		62,992		61,339		69,395		85,154
Compensation and pensions.....	213,112	215,321	3,076	8,151		5,075		5,075
Readjustment benefits.....	14,515	16,587	1,604	2,333		728		1,528
Veterans insurance and indemnities.....	7,480	7,799	6,102	6,490	115	504		389
Construction of hospital and domiciliary facilities.....	59,775	141,567	67,271	164,765	46,271	176,765	31,495	190,765
Other.....		218		51		51		
Subtotal.....	294,898	459,729	78,069	257,886	46,386	266,823	31,495	300,390
Balance of anticipated pay increase supplementals included above.....						-1,949		
Total, appropriations.....	294,898	459,729	78,069	257,886	46,386	264,874	31,495	300,390
Authorization to expend from debt receipts: Direct loans to veterans and reserves.....			300,000	300,000	300,000	300,000	300,000	300,000
Revolving and management funds:								
Canteen service revolving fund.....	2,283	5,848	2,501	6,165	2,625	6,466	2,465	6,445
Direct loans to veterans and reserves.....	139,387	221,639	49,747	121,995	95,504	190,843	135,284	230,213
Loan guaranty revolving fund.....			55,334	63,349	7,121	14,667	5,846	14,846
Rental, maintenance, and repair of quarters.....	16	15		4		3		3
Service-disabled veterans insurance fund.....	-192	974	-729	264	-876	158	-817	287
Soldiers' and sailors' civil relief.....	104	233	86	91	39	39	21	21
Veterans special term insurance fund.....	98,849	106,466	80,340	88,450	89,115	97,472	99,325	107,840
Vocational rehabilitation fund.....	304	301	318	316	318	318	318	318
Supply fund.....	-8,304	9,673	-10,723	11,606	-9,044	11,056	-9,139	10,961
Total, revolving and management funds.....	232,447	345,150	176,874	292,240	184,802	321,022	233,303	370,934
Proposed for separate transmittal:								
Appropriations, other than pay increase supplementals.....						318		
Anticipated pay increase supplemental appropriations.....						1,949		
Total, proposed for separate transmittal.....						2,267		
Total, Veterans Administration.....	527,344	804,879	554,943	850,127	531,188	888,163	564,798	971,324

OTHER INDEPENDENT AGENCIES

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Act of September 24, 1959 (73 Stat. 703-706), **[\$375,000]** \$385,000. (Treasury-Post Office Departments and Executive Office Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Advisory Commission on Intergovernmental Relations (program costs, funded) ¹	297	468	384
Change in selected resources ²	78	-78	1
Total obligations	375	390	385
Financing:			
Advances and reimbursements from non-Federal sources (-) ³		-15	
New obligatory authority (appropriation)	375	375	385

¹ Includes capital outlay as follows: 1962, \$6 thousand; 1963, \$1 thousand; 1964, \$1 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$7 thousand; 1962, \$85 thousand; 1963, \$7 thousand; 1964, \$8 thousand.

³ Reimbursements from non-Federal sources are derived from employee details (5 U.S.C. 2332(c)(2)).

This appropriation provides for continued attention by the Commission to interrelations of Federal, State, and local governments.

Representatives of the Federal, State, and local governments are brought together for consideration of common problems, and to provide a forum for discussing the administration and coordination of Federal grant and other programs requiring intergovernmental cooperation.

Proposed Federal and State legislative and administrative programs are developed to coordinate taxes at all levels in order to reduce tax overlapping and simplify the tax structure, and to reduce taxpayer-compliance costs and costs of tax administration.

Technical assistance is provided in the review of proposed legislation to determine its overall effect in the Federal system, and the most desirable allocations of governmental functions, responsibilities, and revenue among the several levels of government are recommended.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	161	256	259
Positions other than permanent.....	29	21	22
Other personnel compensation.....	2	2	4
Total personnel compensation	192	279	285
12 Personnel benefits	13	20	21
21 Travel and transportation of persons	20	29	23
22 Transportation of things	1	1	1
23 Rent, communications, and utilities	4	5	5
24 Printing and reproduction	40	30	25

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
25 Other services	68	3	3
Services of other agencies.....	13	15	15
26 Supplies and materials	9	7	7
31 Equipment	16	1	1
Total obligations	375	390	385

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	25	26	25
Full-time equivalent of other positions.....	3	2	2
Average number of all employees.....	21	27	27
Number of employees at end of year.....	39	40	39
Average GS grade.....	9.3	9.8	9.6
Average GS salary.....	\$7,653	\$8,731	\$8,612

AMERICAN BATTLE MONUMENTS COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchase and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; not to exceed **[\$80,000]** \$70,000 for expenses of travel; rent of office and garage space in foreign countries; purchase (one *medium sedan*, at not to exceed \$3,000, for replacement only) and hire of passenger motor vehicles; and insurance of official motor vehicles in foreign countries when required by law of such countries; **[\$1,523,000]** \$1,820,000: *Provided*, That where station allowance has been authorized by the Department of the Army for officers of the Army serving the Army at certain foreign stations, the same allowance shall be authorized for officers of the Armed Forces assigned to the Commission while serving at the same foreign stations, and this appropriation is hereby made available for the payment of such allowance: *Provided further*, That when traveling on business of the Commission, officers of the Armed Forces serving as members or as secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission: *Provided further*, That the Commission shall reimburse other Government agencies, including the Armed Forces, for salary, pay, and allowances of personnel assigned to it.

[DEDICATION OF MEMORIALS]

[Not to exceed \$40,000 shall be available until June 30, 1964, from the appropriation to the Commission for "Salaries and expenses", for the current fiscal year, for necessary expenses of appropriate dedications of World War II memorials, erected under the authority of the Act of July 25, 1956 (36 U.S.C. 123), including travel and such other expenses as the Commission may deem necessary, and such amount may be expended without regard to such provisions of law, or regulations relating to the expenditure of public funds as the Commission may deem proper (except that this exemption shall not be construed as waiving the requirement for a General Accounting Office audit): *Provided*, That, when in the discretion of the head of any other Government agency it would be in the public interest, personnel, services, supplies, equipment, and facilities of such agency may be furnished, without reimbursement to the Commission for the purposes of these dedications.] (36 U.S.C. 121-138b; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1963.)

AMERICAN BATTLE MONUMENTS COMMISSION—Continued

General and special funds—Continued

【DEDICATION OF MEMORIALS】—Continued

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Departmental.....	90	124	146
2. World War I memorials and cemeteries.....	393	416	535
3. World War II memorials and cemeteries.....	877	947	1,130
4. Latin-American memorials and cemeteries.....	8	8	9
5. Dedication of memorials.....		40	
Total program costs, funded.....	1,368	1,535	1,820
Change in selected resources ¹	-15	-2	
Total obligations.....	1,353	1,533	1,820
Financing:			
Unobligated balance lapsing.....	7		
New obligational authority.....	1,360	1,533	1,820
New obligational authority:			
Appropriation.....	1,360	1,523	1,820
Proposed supplemental due to pay increases.....		10	

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	51	57	50	50
Unpaid undelivered orders.....	73	45	50	50
Total selected resources.....	124	102	100	100

The American Battle Monuments Commission maintains the World War I and World War II American military cemeteries in foreign countries and the memorials in the war areas commemorating the participation of the American Armed Forces. There are 11 memorials and 8 cemeteries, each with a memorial chapel, at World War I sites, and 14 cemeteries and memorials at World War II sites. Interred in these cemeteries are the remains of 124,079 servicemen and women, and an additional 91,419 missing and unidentified are commemorated by the inscribing of their names upon the walls of these and other memorials erected by the Commission in the United States and at Honolulu. In addition, the Commission maintains the U.S. National Cemetery, Mexico City, Mexico. Each year large numbers of American tourists and local citizens visit the cemeteries and memorials. The Commission is responsible also for the planning and construction of all military memorials. A supplemental appropriation to cover wage board increases is proposed for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	801	859	966
Positions other than permanent.....	21	28	32
Other personnel compensation.....	70	100	113
Total personnel compensation.....	892	987	1,111
12 Personnel benefits.....	153	153	183
21 Travel and transportation of persons.....	54	66	70
22 Transportation of things.....	5	9	11

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
23 Rent, communications, and utilities.....	52	54	59
24 Printing and reproduction.....	7	2	3
25 Other services.....	64	125	190
26 Supplies and materials.....	128	124	160
31 Equipment.....	13	15	33
Total costs.....	1,368	1,535	1,820
Change in selected resources.....	-15	-2	
Total obligations.....	1,353	1,533	1,820

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	405	406	405
Full-time equivalent of other positions.....	18	21	21
Average number of all employees.....	423	427	426
Number of employees at end of year.....	438	448	447
Average GS grade.....	6.2	6.0	5.9
Average GS salary.....	\$5,831	\$6,038	\$6,068
Average salary of ungraded positions.....	\$1,497	\$1,705	\$1,827

Proposed for separate transmittal:

SALARIES AND EXPENSES

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
2. World War I memorials and cemeteries.....		8	
3. World War II memorials and cemeteries.....		42	
Total program costs, funded—obligations.....		50	
Financing:			
New obligational authority (proposed supplemental appropriation).....		50	

Under existing legislation, 1963.—Provides for wage board increases to alien personnel effective Nov. 1, 1962.

CONSTRUCTION OF MEMORIALS AND CEMETERIES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Administration.....	107		
2. Construction:			
(a) European theater.....	252		
(b) Mediterranean theater.....	131		
(c) Pacific theater.....	125		
(d) United States.....	2		
Total obligations.....	617		
Financing:			
Unobligated balance brought forward (—).....	-2,003		
Unobligated balance lapsing.....	1,386		
New obligational authority.....			

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	35		
Other personnel compensation.....	63		
Total personnel compensation.....	98		

Object Classification (in thousands of dollars)—Continued				Personnel Summary			
	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	2			Total number of permanent positions.....	5		
25 Other services.....	7			Average number of all employees.....	5		
32 Lands and structures.....	510			Number of employees at end of year.....	5		
Total obligations.....	617			Average GS grade.....	6.2		
				Average GS salary.....	\$5,831		
				Average salary of ungraded positions.....	\$1,497		

CENTRAL INTELLIGENCE AGENCY

General and special funds:

CONSTRUCTION

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	
Program by activities:									
1. Design, specifications, and supervision.....	2,949	2,298	368	283					
2. Construction of building.....	41,574	34,938	5,279	1,357		1,732			
3. Construction of roads.....	8,245	8,245							
Total program costs, funded.....	52,768	45,481	5,647	1,640		1,732			
Change in selected resources ¹			-3,500	-445					
Total obligations.....			2,147	1,195					
Financing:									
Unobligated balance brought forward (-).....			-5,074	-2,927	-1,732				
Unobligated balance carried forward.....			2,927	1,732					
Unobligated balance lapsing.....					1,732				
New obligational authority.....									

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$3,945 thousand; 1962, \$445 thousand; 1963, \$0; 1964, \$0.

1. *Design, specifications, and supervision.*—Work in 1963 will complete the project.

2. *Construction of building.*—This activity provides for the completion of minor items, including a parking lot under the supervision of the Bureau of Public Roads.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
CENTRAL INTELLIGENCE AGENCY			
25 Other services.....	23	100	
31 Equipment.....	230	100	
Total, Central Intelligence Agency.....	253	200	
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	2	6	
Other personnel compensation.....	1	1	
Total personnel compensation.....	3	7	
24 Printing and reproduction.....	2	2	
25 Other services.....	209	214	
Services of other agencies.....	1	6	
26 Supplies and materials.....		11	

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION ACCOUNTS—Continued			
32 Lands and structures.....	1,679	755	
Total, allocation accounts.....	1,894	995	
Total obligations.....	2,147	1,195	
Obligations are distributed as follows:			
Central Intelligence Agency.....	253	200	
Commerce, Bureau of Public Roads.....	101	56	
General Services Administration.....	1,793	939	

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions.....	2	2	
Average number of all employees.....		1	
Number of employees at end of year.....	2	0	
Average GS grade.....	12.0	12.0	
Average GS salary.....	\$8,965	\$9,790	

CIVIL AERONAUTICS BOARD

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Civil Aeronautics Board, including employment of temporary guards on a contract or fee basis; not to exceed \$1,000 for official reception and representation expenses; hire, operation, maintenance, and repair of aircraft; hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed \$100 per diem; **[\$9,150,000] \$10,800,000.** (49 U.S.C. 1301-1325, 1371-1386, 1422, 1429, 1441-1510, 1531-1542; 15 U.S.C. 21; 71 Stat. 629; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Economic regulation.....	4,639	5,056	5,655
2. Safety activities.....	1,959	2,395	3,049
3. Board adjudication, executive and legal staff activities.....	1,184	1,291	1,346
4. Administrative services activities.....	706	758	800
Total program costs, funded ¹	8,488	9,500	10,850
Change in selected resources ²	-5		
Total obligations.....	8,483	9,500	10,850
Financing:			
Reimbursements for emergency preparedness functions (-).....			-50
Unobligated balance lapsing.....	404		
New obligational authority.....	8,887	9,500	10,800
New obligational authority:			
Appropriation.....	8,900	9,150	10,800
Transferred to (-)——			
“Operating expenses, Public Buildings Service,” General Services Administration (75 Stat. 353 and 76 Stat. 728).....	-13	-3	
“Salaries and expenses, general administration,” Department of Commerce (76 Stat. 936).....		-22	
Appropriation (adjusted).....	8,887	9,125	10,800
Proposed supplemental due to pay increases.....		375	

¹ Includes capital outlay as follows: 1962, \$113 thousand; 1963, \$81 thousand; 1964, \$86 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	3	3	3	3
Unpaid undelivered orders.....	174	172	172	172
Total selected resources.....	177	175	175	175

The Board regulates economic aspects of domestic and international air carrier operations; investigates aircraft accidents; participates in the development of international air transportation; and participates in the development of safety rules and standards. The increase proposed for 1964 is for expansion in certain critical program areas, primarily in the routes, rates, and safety areas.

1. *Economic regulation* includes granting certificates of public convenience and necessity, prescribing or approving rates and rate practices of air carriers, preventing unfair competition, approving business relationships between air carriers, and adjudicating complaints of alleged violations of civil air regulations.

2. *Safety activities* consist of investigating and determining the probable cause of civil aircraft accidents, investigating potential hazards, and recommending preventive measures to avoid future accidents.

3. *Board adjudication, executive, and legal staff activities* include adjudication of cases, program planning, and top policy and decision making functions of the Board; legal advice and assistance on economic, regulatory, and safety activities; preparation of opinions; and the handling of litigation.

SELECTED WORKLOAD DATA

	1962 actual	1963 estimate	1964 estimate
Route and related matter applications:			
Formal hearing cases processed.....	75	95	101
Applications completed without hearing.....	173	190	190
Final subsidy rates issued.....	28	35	32
Commercial rate cases and matters processed.....	1,166	1,479	1,493
Examiner decisions issued:			
Economic hearing cases.....	73	78	78
Safety appeal cases.....	69	75	75
Major international air agreements, consultations, and negotiations.....	247	290	332
Field audits.....	129	194	204
Economic enforcement:			
Passenger and shipper complaints received.....	1,555	1,780	1,840
Enforcement actions completed.....	588	570	590
Accident investigations and determination of probable cause.....	6,237	5,960	6,930

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	6,620	7,616	8,580
Positions other than permanent.....	6	11	
Other personnel compensation.....	58	65	139
Total personnel compensation.....	6,684	7,692	8,720
12 Personnel benefits.....	490	562	636
21 Travel and transportation of persons.....	481	598	713
22 Transportation of things.....	18	24	24
23 Rent, communications, and utilities.....	204	248	262
24 Printing and reproduction.....	115	65	80
25 Other services.....	149	68	78
Services of other agencies.....	138	83	130
26 Supplies and materials.....	88	96	106
31 Equipment.....	121	63	102
42 Insurance claims and indemnities.....	1		
Total costs.....	8,488	9,500	10,850
Change in selected resources.....	-5		
Total obligations.....	8,483	9,500	10,850

Personnel Summary

Total number of permanent positions.....	873	878	943
Full-time equivalent of other positions.....	2	1	
Average number of all employees.....	790	856	900
Number of employees at end of year.....	836	857	925
Average GS grade.....	9.8	9.9	10.1
Average GS salary.....	\$8,395	\$9,158	\$9,405

PAYMENTS TO AIR CARRIERS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payments to air carriers of so much of the compensation fixed and determined by the Civil Aeronautics Board under section 406

of the Federal Aviation Act of 1958 (49 U.S.C. 1376), as is payable by the Board, **[\$79,564,000]** \$83,775,000, of which not to exceed **[\$5,000,000]** \$5,775,000 shall be available for subsidy for helicopter operations during the current fiscal year, to remain available until expended. (39 U.S.C. 488(a); 49 U.S.C. 402; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Domestic operations.....		80	
2. Local service operations.....	67,545	69,287	67,307
3. Helicopter operations.....	6,042	5,378	5,775
4. Alaskan operations.....	9,055	9,120	9,211
5. Hawaiian operations.....	826	1,546	900
Total program costs, funded—obligations (object class 41).....	83,469	85,411	83,193
Financing:			
New obligational authority (contract authorization) (72 Stat. 731).....	83,469	85,411	83,193

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded balance brought forward.....	1,717	6,287	7,852
Contract authorization.....	83,469	85,411	83,193
Administrative cancellation of contract authorization (—) ¹	-649	-804	
Unfunded balance transferred to Proposed for separate transmittal (—).....		-3,478	
Unfunded balance carried forward (—).....	-6,287	-7,852	-7,270
Appropriation to liquidate contract authorization.....	78,250	79,564	83,775

¹ Adjustment of obligations of prior years.

The Board fixes airmail transportation rates to promote the development of air transportation required for commerce, the postal service, and national defense. Many of these rates include an element of subsidy, which is paid by the Civil Aeronautics Board. The service portion is paid by the Post Office Department.

The following table reflects the estimated amounts becoming due finally for each year, together with the adjustments between years:

ESTIMATED SUBSIDY EARNINGS AND OBLIGATIONS RELATED TO APPROPRIATIONS

(In thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Estimated subsidy earnings under final Board action:			
Domestic trunklines.....	0	0	0
Local service operations.....	65,725	69,192	66,192
Helicopter operations.....	5,780	5,000	5,775
Alaskan operations.....	8,988	8,985	9,211
Hawaiian operations.....	1,000	1,000	900
International operations.....	0	0	0
Total earnings.....	81,493	84,177	82,078
Earnings in prior years recorded within the year.....	2,387	1,234	1,115
Reduction of earnings recorded in prior years.....	-649	-804	0
Earnings of the year recorded in later years.....	-407	0	0
Total obligations (less recoveries).....	82,820	84,608	83,193

The following analysis shows the subsidy outlook for 1964 under final Board actions:

CARRIER UNITS

	Non-subsidized	Subsidized
Domestic:		
Domestic trunklines.....	11	--
Local service operations.....	--	13
Helicopter operations.....	--	3
Alaskan operations..... 1 8		
Hawaiian operations..... -- 2		
International operations..... 17 --		

(All domestic trunklines are in non-subsidized status. Subsidy need for local service operations has increased as a result of certification of additional routes and acquisition of new equipment. Subsidy will continue to support helicopter operations.)
(Subsidy will continue to support routes between continental United States and Alaska and to remote localities. Subsidy will be required to support Hawaiian operations. International operations are in non-subsidized status.)

Proposed for separate transmittal:

PAYMENTS TO AIR CARRIERS (LIQUIDATION OF CONTRACT AUTHORIZATION)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Unfunded balance transferred from "Payments to air carriers" (contract authorization).....		3,478	
Financing:			
Proposed supplemental appropriation to liquidate contract authorization.....		3,478	

Under existing legislation, 1963.—A supplemental appropriation will be requested to pay subsidies due to air carriers.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Economic regulation.....	3		
2. Safety activities.....	13	14	
Total program costs, funded—obligations.....	17	14	
Financing:			
Advances and reimbursements from other accounts.....	17	14	

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Positions other than permanent.....	14	13	
12 Personnel benefits.....	1	1	
21 Travel and transportation of persons.....	1		
Total obligations.....	17	14	

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	1	1	
Average number of all employees.....	1	1	
Number of employees at end of year.....	1	1	
Average GS grade.....	14.0	14.0	
Average GS salary.....	\$12,535	\$13,340	

CIVIL SERVICE COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); not to exceed \$10,000 for medical examinations performed for veterans by private physicians on a fee basis; payment in advance for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; not to exceed \$83,000 for performing the duties imposed upon the Commission by the Act of July 19, 1940 (54 Stat. 767); reimbursement of the General Services Administration for security guard services for protection of confidential files; and not to exceed \$5,000 for actuarial services by contract, without regard to section 3709, Revised Statutes, as amended; **[\$21,349,000] \$22,180,000: Provided,** That no part of this appropriation shall be available for the Career Executive Board established by Executive Order 10758 of March 4, 1958, as amended.

No part of the appropriations herein made to the Civil Service Commission shall be available for the salaries and expenses of the Legal Examining Unit in the Examining and Personnel Utilization Division of the Commission, established pursuant to Executive Order 9358 of July 1, 1943. (5 U.S.C. 22-1, 73b-3, 150, 631-642, 645c-645e, 652, 851-869, 901-958, 1010, 1051-1052, 1071-1138, 1151, 1162, 2001-2007, 2061-2066, 2121-2123, 2251-2267, 2281-2288, 2301-2319; 28 U.S.C. 2671-2680; 39 U.S.C. 3311, 3312, 3315, 3502; 40 U.S.C. 42, 491; 50A U.S.C. 459, 2160; 65 Stat. 757; 66 Stat. 122; 68 Stat. 1115; 70 Stat. 721; Executive Orders 9830, Feb. 24, 1947; 10000, Sept. 16, 1948; 10242, May 18, 1951; 10422, Jan. 9, 1953; 10450, Apr. 27, 1953; 10530, May 10, 1954; 10540, June 29, 1954; 10552, Aug. 10, 1954; 10556, Sept. 1, 1954; 10590, Jan. 18, 1955; 10647, Nov. 28, 1955; 10774, July 25, 1958; 10826, June 25, 1959; 10869, Mar. 9, 1960; 10880, June 7, 1960; 10903, Jan. 9, 1961; 10973, Nov. 3, 1961; 10987, Jan. 17, 1962; 10988, Jan. 17, 1962; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Recruiting and examining.....	6,528	6,740	6,748
2. Investigation of character and fitness for employment.....	3,747	3,552	3,510
3. Inspections and classification audits.....	2,772	3,047	3,155
4. Administration of the retirement systems.....	2,833	3,253	3,209
5. Developing programs and standards.....	1,748	1,809	1,859
6. Appellate functions.....	1,051	1,142	1,182
7. Executive and administrative services.....	2,428	2,546	2,548
Total program costs, funded.....	21,107	22,089	22,211
Change in selected resources ¹	227	-166	-31
Total obligations.....	21,334	21,923	22,180
Financing:			
Unobligated balance lapsing.....	10		
New obligational authority.....	21,344	21,923	22,180
New obligational authority:			
Appropriation.....	21,349	21,349	22,180
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353, and 76 Stat. 728) (-).....	-5	-20	
Appropriation (adjusted).....	21,344	21,329	22,180
Proposed supplemental due to pay increases.....		594	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$162 thousand (1962 adjustments—\$24 thousand); 1962, \$365 thousand; 1963, \$199 thousand; 1964, \$168 thousand.

1. *Recruiting and examining.*—Most appointments in the competitive civil service are made under the open competitive merit system through examinations held by

the office of the Commission and its boards of examiners, made up of agency personnel operating under the supervision of the Commission. Appointments through such competitive examinations will accord career or career-conditional status. Physically handicapped persons are given special placement attention. Veterans are aided in securing the benefits to which they are entitled.

PRODUCTION COUNT

	1962 actual	1963 estimate	1964 estimate
Examinations announced by—			
The Commission.....	3,968	3,300	2,800
Boards of examiners.....	6,310	5,900	5,000
Total.....	10,278	9,200	7,800
Applications processed by—			
The Commission.....	488,342	484,500	493,800
Boards of examiners.....	1,585,052	1,602,000	1,604,600
Total.....	2,073,394	2,086,500	2,098,400

2. *Investigation of character and fitness for employment.*—The Commission conducts most of the investigations required for security determinations of persons being employed in sensitive positions, and fitness investigations of all persons entering nonsensitive positions. The Commission also conducts other investigations connected with appeals and the merit system.

PRODUCTION COUNT

	1962 actual	1963 estimate	1964 estimate
National agency check and inquiry cases.....	306,653	309,400	309,400
Suitability cases.....	4,577	4,000	4,000
Other personnel investigations.....	5,044	5,890	4,700

3. *Inspections and classification audits.*—The Commission inspects agency personnel operations to insure compliance with civil service laws and regulations and to stimulate improvement in personnel practices. The Commission also conducts classification reviews to insure compliance with classification standards and promotes interagency training programs for Federal employees.

4. *Administration of the retirement systems.*—Administering the Civil Service Retirement Act and other benefit acts involves adjudicating annuity, death, benefit, refund, and deposit claims as well as maintaining the control accounts for the fund and making payments to annuitants and other claimants.

PRODUCTION COUNT

	1962 actual	1963 estimate	1964 estimate
Annuity and death claims.....	95,231	100,300	95,500
Refund claims.....	143,960	146,492	145,400
Claims for deposit.....	26,256	24,400	23,100
Inquiries.....	239,235	240,800	236,700

5. *Developing programs and standards.*—The Commission develops programs, devises tests, issues standards and regulations, and proposes legislation to improve the Federal personnel system for both competitive and non-competitive positions.

6. *Appellate functions.*—These consist of hearing and taking action on appeals; administering the political activities statutes; and providing advice to agencies and individuals regarding rights of appeal. The estimate provides for the new workload of appeals from non-veterans resulting from the provisions of Executive Order 10988 of January 17, 1962.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	16,555	17,568	17,761
Positions other than permanent.....	127	123	100
Other personnel compensation.....	348	102	157
Total personnel compensation.....	17,030	17,793	18,018
12 Personnel benefits.....	1,253	1,325	1,333
21 Travel and transportation of persons.....	511	548	548
22 Transportation of things.....	142	143	147
23 Rent, communications, and utilities.....	842	881	960
24 Printing and reproduction.....	533	507	497
25 Other services.....	142	87	87
Services of other agencies.....	288	217	221
26 Supplies and materials.....	257	257	257
31 Equipment.....	336	165	112
Total obligations.....	21,334	21,923	22,180

Personnel Summary

Total number of permanent positions.....	2,987	2,730	2,653
Full-time equivalent of other positions.....	25	23	18
Average number of all employees.....	2,508	2,542	2,494
Number of employees at end of year.....	2,537	2,560	2,536
Average GS grade.....	7.2	7.2	7.2
Average GS salary.....	\$6,625	\$7,067	\$7,088

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Replacements of substandard furniture and miscellaneous equipment (costs—obligations).....		496	
Financing:			
New obligational authority (proposed supplemental appropriation).....		496	

Under existing legislation, 1963.—A supplemental estimate for 1963 is required to provide for replacement of substandard office furniture and miscellaneous equipment in connection with move into new building (FOB No. 9) in Washington, D.C.

INVESTIGATION OF UNITED STATES CITIZENS FOR EMPLOYMENT BY INTERNATIONAL ORGANIZATIONS

For expenses necessary to carry out the provisions of Executive Order No. 10422 of January 9, 1953, as amended, prescribing procedures for making available to the Secretary General of the United Nations, and the executive heads of other international organizations, certain information concerning United States citizens employed, or being considered for employment by such organizations, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$430,000] \$670,000: Provided,** That this appropriation shall be available for advances or reimbursements to the applicable appropriations or funds of the Civil Service Commission and the Federal Bureau of Investigation for expenses incurred by such agencies under said Executive order: *Provided further,* That members of the International Organizations Employees Loyalty Board may be paid actual transportation expenses, and per diem in lieu of subsistence authorized by the Travel Expense Act of 1949, as amended, while traveling on official business away from their homes or regular places of business, including periods while en route

to and from and at the place where their services are to be performed: *Provided further,* That nothing in sections 281 or 283 of title 18, United States Code, or in section 190 of the Revised Statutes (5 U.S.C. 99) shall be deemed to apply to any person because of appointment for part-time or intermittent service as a member of the International Organizations Employees Loyalty Board in the Civil Service Commission as established by Executive Order 10422, dated January 9, 1953, as amended. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Investigations (program costs, funded).....	441	452	615
Change in selected resources ¹	-16		55
Total obligations.....	425	452	670
Financing:			
Unobligated balance lapsing.....	5		
New obligational authority.....	430	452	670
New obligational authority:			
Appropriation.....	430	430	670
Proposed supplemental due to pay increases.....		22	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$101 thousand; 1962, \$85 thousand; 1963, \$85 thousand; 1964, \$140 thousand.

Investigations.—This appropriation is used primarily to pay the Civil Service Commission and Federal Bureau of Investigation for conducting investigations of U.S. citizens considered for employment in international organizations of which the U.S. Government is a member. The reports of these investigations are forwarded to the International Organizations Employees Loyalty Board of the Civil Service Commission which makes advisory determinations under the loyalty standard. The advisory determinations are transmitted, through the Secretary of State, to the Secretary General of the United Nations, or the executive heads of other international organizations. A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	43	22	27
Positions other than permanent.....	12		
Total personnel compensation.....	55	22	27
12 Personnel benefits.....	4	2	3
21 Travel and transportation of persons.....	3	4	4
25 Other services.....	1	1	1
Services of Civil Service Commission Bureau of Personnel Investigations.....	316	371	559
Services of Federal Bureau of Investigation.....	46	52	76
Total obligations.....	425	452	670

Personnel Summary

Total number of permanent positions.....	5	2	3
Full-time equivalent of other positions.....	1		
Average number of all employees.....	6	2	3
Number of employees at end of year.....	9	2	3
Average GS grade.....	7.2	7.2	7.2
Average GS salary.....	\$6,625	\$7,067	\$7,088

CIVIL SERVICE COMMISSION—Continued**General and special funds—Continued**

Proposed for separate transmittal:

INVESTIGATION OF UNITED STATES CITIZENS FOR EMPLOYMENT
BY INTERNATIONAL ORGANIZATIONS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Investigations (costs—obligations).....		178	
Financing:			
New obligational authority (proposed supplemental appropriation).....		178	

Under existing legislation, 1963.—A supplemental estimate for 1963 is required to meet investigations backlogs carried over from 1962 and increased receipts during 1963.

ANNUITIES UNDER SPECIAL ACTS

For payment of annuities authorized by the Act of May 29, 1944, as amended (48 U.S.C. 1373a), and the Act of August 19, 1950, as amended (33 U.S.C. 771-775), **[\$2,000,000]** \$1,888,000. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. To employees engaged in construction of the Panama Canal.....	1,623	1,594	1,480
2. To widows of former employees of the Lighthouse Service.....	399	406	408
Total program costs, funded—obligations (object class 13).....	2,022	2,000	1,888
Financing:			
Unobligated balance lapsing.....	226		
New obligational authority (appropriation)	2,248	2,000	1,888

Annuities are paid to persons who were employed on the construction of the Panama Canal, or to their widows; and benefits are paid to widows of former employees of the Lighthouse Service.

	June 30, 1962	June 30, 1963	June 30, 1964
Panama Canal annuitants.....	1,770	1,624	1,469
Lighthouse Service widows.....	430	433	431

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH
BENEFITS FUND

For payment to the "Employees health benefits fund" of Government contributions with respect to annuitants, as authorized by section 7 of the Federal Employees Health Benefits Act (73 Stat. 713), **[\$4,200,000]** \$9,530,000, to remain available until expended: *Provided*, That not to exceed **[\$1,074,000]** \$1,157,000 of the funds in the "Employees health benefits fund" shall be available for reimbursement to the Civil Service Commission for administrative expenses incurred by the Commission during the current fiscal year in the administration of the Federal Employees Health Benefits Act of 1959 (73 Stat. 713) including services as authorized by section 15

of the Act of August 2, 1946 (5 U.S.C. 55a). (*Independent Offices Appropriation Act, 1968.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Government contributions for annuitants benefits (costs—obligations) (object class 12).....	2,877	5,823	9,530
Financing:			
Unobligated balance brought forward (—).....		—1,623	
Unobligated balance carried forward.....	1,623		
New obligational authority (appropriation)	4,500	4,200	9,530

This appropriation is used to cover the Government's share of the cost of health insurance for certain annuitants as defined in the Federal Employees Health Benefits Act of 1959 (Public Law 86-382, 73 Stat. 713).

It is estimated that 158 thousand eligible employee and survivor annuitants will participate in this program by the end of 1964.

The use of these funds is reflected in the schedule for the Employees health benefits fund. A supplemental appropriation for 1963 is anticipated for separate transmittal.

Proposed for separate transmittal:

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH
BENEFITS FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Government contributions for annuitants' benefits (costs—obligations).....		977	
Financing:			
New obligational authority (proposed supplemental appropriation).....		977	

Under existing legislation, 1963.—A supplemental estimate for 1963 is required to meet the Government's share of the cost of health insurance for certain annuitants as defined in the Federal Employees Health Benefits Act of 1959.

GOVERNMENT CONTRIBUTIONS, RETIRED EMPLOYEES HEALTH
BENEFITS FUND

For payment to the "Retired employees health benefits fund" of Government contributions with respect to retired employees, as authorized by section 4 of the Retired Federal Employees Health Benefits Act (74 Stat. 850), **[\$8,000,000]** \$14,860,000, to remain available until expended: *Provided*, That the unexpended balance of the appropriation granted under this heading for the fiscal year 1962 shall be merged with this appropriation: *Provided*, That, without regard to the provisions of any other Act, not to exceed **[\$375,000]** \$392,000 of the funds in the "Retired employees health benefits fund" shall be available for reimbursement to the Civil Service Commission for administrative expenses incurred by the Commission during the fiscal year ending June 30, 1963, in the administration of the Retired Federal Employees Health Benefits Act (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Retired employees' benefits.....	13,326	12,807	14,468
2. Administrative expenses.....	474	393	392
Total program costs, funded—obligations.....	13,800	13,200	14,860
Financing:			
Unobligated balance lapsing.....	5,200		
New obligational authority.....	19,000	13,200	14,860
New obligational authority:			
Appropriation.....	19,000	8,000	14,860
Reappropriation.....		5,200	

This appropriation is used (1) to cover the Government's share of the cost of health insurance for employees who were retired when the Retired Federal Employees Health Benefits Act became effective; and (2) to cover the Government's contribution for administrative expenses of the Commission. The increase required for item (1) above reflects the increase in the Government's share from \$3 to \$3.50 monthly for self-only and from \$6 to \$7 for self and family because of the premium rate increase to become effective July 1, 1963.

The use of these funds is reflected in the schedules for the retired employees health benefits fund.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	13,326	12,807	14,468
25 Other services.....	474	393	392
Total obligations.....	13,800	13,200	14,860

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND

For financing the estimated cost of new and increased annuity benefits, during fiscal year 1964, as provided by Part III of Public Law 87-793 (76 Stat. 868), \$62,000,000, to be credited to the civil service retirement and disability fund.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment of Government share of retirement (costs—obligations) (object class 12).....	44,637		62,000
Financing:			
New obligational authority (appropriation)....	44,637		62,000

This appropriation is used to cover the cost in 1964 of additional Civil Service retirement benefits. A supplemental appropriation for 1963 is anticipated for separate transmittal, and an estimate for proposed legislation to eliminate the need for this appropriation is shown separately below.

Proposed for separate transmittal:

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment of Government share of retirement (costs—obligations).....		30,000	
Financing:			
New obligational authority (proposed supplemental appropriation).....		30,000	

Under existing legislation, 1963.—A supplemental appropriation will be required for payment to the Fund to finance additional benefits provided by Public Law 87-793 (76 Stat. 868).

Proposed for separate transmittal:

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Proposed rescission of appropriation.....			-62,000

Under proposed legislation, 1964.—Legislation will be proposed for permanent financing of the civil service retirement and disability fund which, if enacted, will remove the requirement for a specific appropriation to cover the cost of additional benefits provided by Part III of Public Law 87-793 (76 Stat. 868).

LIMITATION ON ADMINISTRATIVE EXPENSES, EMPLOYEES LIFE INSURANCE FUND

(Trust fund)

Not to exceed **[\$255,000]** \$279,000 of the funds in the "Employees life insurance fund" shall be available for reimbursement to the Civil Service Commission for administrative expenses incurred by the Commission during the current fiscal year in the administration of the Federal Employees' Group Life Insurance Act of 1954, as amended (5 U.S.C. 2091-2103), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided*, That this limitation shall include expenses incurred under section 10 of the Act, notwithstanding the provisions of section 1 of Public Law 85-377 (5 U.S.C. 2094(c)). (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Administration of the basic insurance program.....	117	127	139
2. Beneficial association work.....	141	138	140
Total program costs, funded—obligations (object class 25).....	258	265	279

CIVIL SERVICE COMMISSION—Continued**LIMITATION ON ADMINISTRATIVE EXPENSES, EMPLOYEES LIFE INSURANCE FUND—Continued**

(Trust fund)—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance lapsing.....	2		
Limitation.....	260	255	279
Proposed increase in limitation due to pay increases.....		10	

The Federal Employees' Group Life Insurance Act (5 U.S.C. 2091-2103), provides that the Employees' life insurance fund is available for any expenses incurred by the Civil Service Commission in the administration of the act within such limitation as may be specified annually in appropriation acts. The use of these funds is reflected in the schedule for advances and reimbursements.

1. *Administration of the basic insurance program.*—Expenses are incurred for functions pertaining to employees and annuitants covered under the basic provisions of the act.

2. *Beneficial association work.*—Expenses are incurred for functions pertaining to maintenance by the fund of life insurance agreements of employee beneficial associations.

Intragovernmental funds:**INVESTIGATIONS (REVOLVING FUND)****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Cost of services performed.....	10,198	16,322	16,147
Capital outlay:			
2. Purchase of equipment.....	141	250	45
Total program costs, funded.....	10,339	16,572	16,192
Change in selected resources ¹	816	-545	-560
Total obligations.....	11,155	16,027	15,632
Financing:			
Revenues and receipts: Sales and services.....	10,267	16,400	16,225
Unobligated balance brought forward.....	3,758	3,603	3,426
Change in unfilled customers' orders.....	760	-543	-500
Capital transfers (—):			
Payment of earnings.....	-1	-7	
Repayment of capital investment.....	-26		
Unobligated balance carried forward (—).....	-3,603	-3,426	-3,519
Financing applied to program.....	11,155	16,027	15,632

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	11,155	16,027	15,632
Increase (—) or decrease in gross unpaid obligations, net.....	-328	-98	622
Gross expenditures.....	10,827	15,929	16,254
Revenues (from program and financing).....	10,267	16,400	16,225
Increase (—) or decrease in accounts receivable, net.....	-167	-336	17
Applicable receipts.....	10,100	16,064	16,242
Budget expenditures.....	727	-135	12

This fund finances, on a reimbursable basis, full field security investigations performed at the request of other departments and agencies of the Government (66 Stat. 107).

Budget program.—Because work on some investigations will be started in one year and completed in another, work-in-process is recognized as an asset of the fund. Agency estimates of investigations to be requested in 1963 and 1964 as compared to 1962 experience, are presented below. In addition, the table relates estimated workload receipts to estimates of production, average positions, and unit costs.

CASELOAD, AVERAGE POSITIONS, AND UNIT COSTS

	1962 actual	1963 estimate	1964 estimate
On hand, beginning of year.....	7,143	15,303	10,303
Received.....	39,737	40,000	39,000
Total workload.....	46,880	55,303	49,303
Processed.....	31,577	45,000	43,000
On hand, end of year.....	15,303	10,303	6,303
Average positions.....	1,048	1,480	1,535
Unit cost.....	\$351	\$364	\$377

The unit costs for 1963 and 1964 were predicated on the increase in pay rates resulting from the passage of Public Law 87-793; they may vary from month to month depending on actual experience.

Operating results and financial condition.—The capital of the fund consists of \$4 million appropriated in 1952. Excess earnings are paid into miscellaneous receipts of the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Sales program:			
Revenue.....	10,267	16,400	16,225
Expense.....	10,260	16,400	16,225
Net operating income, sales program.....	7		
Nonoperating income or loss (—):			
Allowances on equipment traded.....		50	5
Book value of equipment sold (—).....		-50	-5
Nonoperating income or loss (—).....			
Net income for the year.....	7		

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Analysis of retained earnings:			
Retained earnings, start of year.....	1	7	
Payment of earnings (—).....	—1	—7	
Retained earnings, end of year.....	7		

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	2,919	2,165	2,293	2,281
Accounts receivable, net.....	1,074	1,241	1,577	1,560
Selected assets: ¹				
Unfilled customers' orders.....	1,071	1,831	1,288	788
Advances.....	53	92	100	50
Equipment, net.....	203	282	454	421
Total assets.....	5,320	5,611	5,712	5,100
Liabilities:				
Current.....	1,293	1,604	1,712	1,100
Government equity:				
Non-interest-bearing capital:				
Start of year.....	4,024	4,026	4,000	4,000
Donated assets during year.....	26			
Repayment of capital to Treasury (—).....	—24	—26		
End of year.....	4,026	4,000	4,000	4,000
Retained earnings.....	1	7		
Total Government equity.....	4,027	4,007	4,000	4,000

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	13	30	20	10
Unobligated balance.....	3,758	3,603	3,426	3,519
Invested capital and earnings.....	256	374	554	471
Total Government equity.....	4,027	4,007	4,000	4,000

¹ The changes in these items are reflected on the program and financing schedule

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	7,009	10,641	11,405
Positions other than permanent.....	51	40	40
Other personnel compensation.....	1,337	1,506	686
Total personnel compensation.....	8,397	12,187	12,131
12 Personnel benefits:			
Contributions to:			
Retirement fund.....	450	677	747
Employees' life insurance fund.....	23	35	35
Employees' health benefits fund.....	55	77	77
Employers' share of FICA taxes.....	1	1	1
Incentive awards.....	6	8	7
21 Travel and transportation of persons:			
Regular travel expenses.....	1,429	1,798	1,597
Rental of Government passenger cars.....	5	185	300
22 Transportation of things:			
Shipment of household goods.....	40	57	50
Parcel post.....	5	5	5

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
23 Rent, communications, and utilities:			
Rents and utility services.....	109	152	139
Penalty mail.....	37	43	48
Telephone, teletype, and telegraph services.....	72	102	89
24 Printing and reproduction.....	32	56	46
25 Other services:			
Reimbursable administrative costs.....	127	154	160
Sundry services.....	67	95	83
26 Supplies and materials.....	100	143	129
31 Equipment:			
Nonexpendable.....	141	250	45
Expendable.....	3	4	3
Total, accrued expenditures.....	11,099	16,029	15,692
Increase or decrease (—) in travel advances and unpaid undelivered orders.....	56	—2	—60
Total obligations.....	11,155	16,027	15,632

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	1,300	1,550	1,600
Full-time equivalent of other positions.....	12	10	10
Average number of all employees.....	1,048	1,480	1,535
Number of employees at end of year.....	1,352	1,500	1,550
Average GS grade.....	7.2	7.2	7.2
Average GS salary.....	\$6,625	\$7,067	\$7,088

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Administrative expenses for full field security investigations program.....	137	164	170
2. Administration of Federal employees health benefits program.....	1,217	1,101	1,157
3. Administration of Federal employees life insurance program.....	249	266	279
4. Administration of retired Federal employees health benefits program.....	471	393	392
5. Conducting interagency training programs.....	187	377	680
6. Miscellaneous services to other accounts.....	185	214	242
Total program costs, funded.....	2,446	2,515	2,920
Change in selected resources ¹	—185		
Total obligations.....	2,261	2,515	2,920
Financing:			
Advances and reimbursements from—			
Other accounts.....	2,249	2,503	2,908
Non-Federal sources ²	12	12	12
Total financing.....	2,261	2,515	2,920

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Supplies.....	45	50	50	50
Unpaid undelivered orders.....	326	109	109	109
Total selected resources.....	371	159	159	159

² Reimbursements from non-Federal sources are derived from proceeds from the sale of personal property being replaced (40 U.S.C. 481 (c)) and refunds of fees received by employees for jury duty (5 U.S.C. 50(p)).

CIVIL SERVICE COMMISSION—Continued**General and special funds—Continued****ADVANCES AND REIMBURSEMENTS—Continued**

These reimbursements provide for (1-4) administrative expenses for programs financed by the Investigations revolving fund, the Employees health benefits fund, the Employees life insurance fund, and the Retired employees health benefits fund for which the Commission is responsible; (5) the conduct of training programs for other agencies under the Government Employees Training Act (72 Stat. 327); and (6) miscellaneous services performed for other agencies.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,607	1,728	2,026
Positions other than permanent.....	55	26	35
Other personnel compensation.....	59		10
Total personnel compensation.....	1,721	1,754	2,071
12 Personnel benefits.....	127	123	141
21 Travel and transportation of persons.....	49	68	97
22 Transportation of things.....	3	2	2
23 Rent, communications, and utilities.....	124	95	88
24 Printing and reproduction.....	158	402	408
25 Other services.....	38	52	85
26 Supplies and materials.....	14	16	23
31 Equipment.....	27	3	5
Total obligations.....	2,261	2,515	2,920

Personnel Summary

Total number of permanent positions.....	290	275	307
Full-time equivalent of other positions.....	10	5	7
Average number of all employees.....	261	252	280
Number of employees at end of year.....	225	275	279
Average GS grade.....	7.2	7.2	7.2
Average GS salary.....	\$6,625	\$7,067	\$7,088

COMMISSION OF FINE ARTS**General and special funds:****SALARIES AND EXPENSES**

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U.S.C. 104), including payment of actual traveling expenses of the members and secretary of the Commission in attending meetings and Committee meetings of the Commission either within or outside the District of Columbia, to be disbursed on vouchers approved by the Commission, **[\$80,000]** \$91,000. (Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Administration (costs—obligations) ¹	70	83	91
Financing:			
New obligational authority.....	70	83	91
New obligational authority:			
Appropriation.....	70	80	91
Proposed supplemental due to pay increases.....		3	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$5 thousand; 1962, \$5 thousand; 1963, \$5 thousand; 1964, \$5 thousand.

The Commission advises the President, Congress, and department heads on matters of architecture, sculpture, painting, and other fine arts.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	52	65	71
Other personnel compensation.....			1
Total personnel compensation.....	52	65	72
12 Personnel benefits.....	4	4	4
21 Travel and transportation of persons.....	6	7	7
23 Rent, communications, and utilities.....	1	1	1
24 Printing and reproduction.....		2	3
25 Other services.....	3	3	3
26 Supplies and materials.....	1	1	1
31 Equipment.....	3		
Total obligations.....	70	83	91

Personnel Summary

Total number of permanent positions.....	6	7	7
Average number of all employees.....	6	7	7
Number of employees at end of year.....	6	7	7
Average GS grade.....	10.7	11.1	11.3
Average GS salary.....	\$8,965	\$9,553	\$9,855

COMMISSION ON CIVIL RIGHTS**General and special funds:****SALARIES AND EXPENSES**

For expenses necessary for the Commission on Civil Rights, including hire of passenger motor vehicles, **[\$950,000]** \$995,000: *Provided*, That the compensation of any employee paid from funds provided under this head shall not exceed \$20,500 per annum. (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Investigations and studies of civil rights matters (program costs, funded) ¹	757	960	995
Change in selected resources ²	9	-9	
Total obligations.....	767	950	995
Financing:			
Unobligated balance lapsing.....	121		
New obligational authority (appropriation).....	888	950	995

¹ Includes capital outlay as follows: 1962, \$9 thousand; 1963, \$12 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$53 thousand (1962 adjustments, \$16 thousand); 1962, \$78 thousand; 1963, \$69 thousand; 1964, \$69 thousand.

The Commission on Civil Rights is responsible for investigating allegations made that citizens are being deprived of their right to vote by reason of their color, race, religion, or national origin; collecting information concerning legal developments constituting a denial of equal protection of the laws under the Constitution; and appraising laws and policies of the Federal Government on equal protection of the laws. Studies have been made in these areas as well as in the areas of employment, the administration of justice, the process of school desegregation, and State and local housing laws. This estimate is

based on the assumption that the life of the Commission will be extended beyond its present expiration date of November 30, 1963.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	414	610	650
Positions other than permanent.....	45	55	66
Other personnel compensation.....	8		5
Total personnel compensation.....	467	665	721
12 Personnel benefits.....	31	50	53
21 Travel and transportation of persons.....	73	81	95
23 Rent, communications, and utilities.....	21	20	20
24 Printing and reproduction.....	21	38	42
25 Other services.....	74	47	15
Services of other agencies.....	38	34	34
26 Supplies and materials.....	22	13	13
31 Equipment.....	19	2	2
Total obligations.....	767	950	995

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	72	76	76
Full-time equivalent of other positions.....	4	4	5
Average number of all employees.....	58	77	80
Number of employees at end of year.....	99	99	99
Average GS grade.....	8.5	9.1	9.1
Average GS salary.....	\$7,465	\$8,338	\$8,346

EXPORT-IMPORT BANK OF WASHINGTON

The Export-Import Bank of Washington is hereby authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation, except as hereinafter provided: (*Foreign Aid and Related Agencies Appropriation Act, 1963.*)

Public enterprise funds:

EXPORT-IMPORT BANK OF WASHINGTON FUND

Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Capital outlay:						
1. Loan program:						
Development project loans.....	554,952	750,000	963,500	424,767	420,000	560,000
Exporter loans.....	34,505	75,000	60,300	106,685	12,200	20,000
Commodity loans.....	3,500	66,000	65,000	10,333	6,100	
Emergency foreign trade loans.....	500,000	180,000	104,000	361,261	51,700	90,000
Subtotal.....	1,092,957	1,071,000	1,192,800	903,046	490,000	670,000
Reinstatement of prior year obligations:						
Sale of loans, with recourse.....	300,000		500,000			
Liquidation of loans sold with recourse.....		—30,000	—30,000			
Guaranteed agent bank loans.....	43,235		—43,258			
Administrative reservations, start of year.....	550,852	935,652	935,789			
Administrative reservations, end of year (—).....	—935,652	—935,789	—450,552			
Adjustments in reservations.....	—108,799	—502,000	—70,000			
Change in selected resources ¹				—99,740	28,863	1,354,779
Adjustments in selected resources (loan obligations).....				139,287	20,000	10,000
Total loan program.....	942,593	538,863	2,034,779	942,593	538,863	2,034,779
2. Purchase of equipment.....				33	46	50
Total capital outlay obligations.....				942,626	538,909	2,034,829
Guarantee and insurance programs, funded.....						
Change in selected resources: ¹						
Foreign Credit Insurance Association:						
Commitment to FCIA, short-term guarantees.....				125,000	125,000	100,000
Medium-term guarantees.....					26,200	32,485
Export-Import Bank, short and medium-term guarantees.....				—93,650	14,250	—1,840
Consignment insurance.....				—1,017	4,050	1,000
Total guarantee and insurance programs obligations.....				30,333	169,500	131,645
Operating costs, funded:						
1. Administration:						
Expenses subject to limitation.....				2,695	3,129	3,500
Other expenses.....				105	234	165
2. Loan program: Interest on borrowings.....				56,758	53,028	54,700
Total operating costs, funded.....				59,558	56,391	58,365
Change in selected resources ¹				10		6
Total operating costs, funded—obligations.....				59,568	56,391	58,371
Total obligations.....				1,032,527	764,800	2,224,845

EXPORT-IMPORT BANK OF WASHINGTON—Continued

Public enterprise funds—Continued

EXPORT-IMPORT BANK OF WASHINGTON FUND—Continued

Program and Financing (in thousands of dollars)—Continued

	Costs and obligations		
	1962 actual	1963 estimate	1964 estimate
Financing:			
New obligational authority (proposed authorization to expend from public debt receipts): Current.....		2,000,000	
Revenues and other receipts:			
Loan program:			
Loans repaid.....	364,680	531,000	633,000
Sale of loans, with recourse.....	300,000		500,000
Sale of loans, without recourse.....	38,772	60,000	40,000
Interest revenue from loans.....	164,474	176,000	183,000
Guarantee and insurance programs: Fees and premiums collected.....	869	2,070	9,000
Total revenues and other receipts.....	868,795	769,070	1,365,000
Unobligated balance brought forward (authorization to expend from public debt receipts).....	2,617,149	2,562,704	4,551,974
Recovery of prior year obligations (loan obligations).....	139,287	20,000	10,000
Capital transfer: Payment of earnings (—).....	—30,000	—35,000	—35,000
Unobligated balance carried forward (authorization to expend from public debt receipts) (—).....	—2,562,704	—4,551,974	—3,667,129
Financing applied to program.....	1,032,527	764,800	2,224,845

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	1,032,527	764,800	2,224,845
Increase (—) or decrease in gross unpaid obligations.....	68,425	—199,793	—1,487,450
Adjustment for recovery of prior year obligations (—).....	—139,287	—20,000	—10,000
Gross expenditures.....	961,665	545,007	727,395
Revenues and other receipts (from program and financing).....	868,795	769,070	1,365,000
Increase (—) or decrease in accounts receivable, net.....	—8,219	—1,063	9,395
Applicable receipts.....	860,576	768,007	1,374,395
Budget expenditures.....	101,089	—223,000	—647,000

The Export-Import Bank of Washington facilitates and assists in financing U.S. foreign trade. To do this it makes direct loans to finance U.S. exports, and participates in or guarantees credits extended by U.S. exporters, commercial banks, and other financial institutions to foreign purchasers of exports from the United States. In addition, the Bank insures, against risks of war and expropriation, certain exports held abroad on consignment awaiting sale. Legislation is being requested to extend the life of the Bank for 5 years, to increase the total amount of dollar loans, guarantees and insurance which the Bank may have outstanding at one time to \$9 billion, and to increase the amount of guarantees and insurance fractionally reserved within this amount to \$2 billion.

The Bank's policy is to extend credit only when in its judgment private capital is unavailable, and to encourage private participation in the credits extended. Loans generally are made only for specific purposes or projects.

The directors are required, when making loans, to find reasonable assurance of repayment. Fees charged for guarantees and insurance are commensurate with the risks covered.

During 1962 the Bank intensified all of its activities. This reflected the key role assigned to increased exports in the solution of the U.S. balance-of-payments problem as well as the need for credit facilities for underdeveloped countries abroad. New credit authorizations, guarantees and insurance during the period exceeded the amount authorized in any of the previous 15 years. Similarly, total disbursements in 1962 exceeded the amount paid out in any one of these years. This heightened level of activity was carried forward without drawing heavily on the Treasury for funds. The rapidly expanding use of guarantees and insurance, the success attendant on the Bank's efforts to broaden participation by commercial banks in its loans, the sale of portfolio securities to such banks, and the repayments of principal received from the Bank's borrowers made it possible for the Bank to meet the year's unusually large loan disbursements of \$903 million while the net budget expenditure was no more than \$101 million.

As in past years, the largest segment of the Bank's dollar lending was through project credits, entailing sizable purchases of U.S. equipment and services for large developments which served materially to benefit the borrowing country. Literally thousands of U.S. manufacturers and exporters of industrial, agricultural, and other equipment received orders annually as a result of Eximbank's project loans.

Fiscal operations for the year reached new highs. Operating expenses totaled \$60 million including interest paid to the Treasury of \$57 million. The balance of \$106 million was available as an added reserve from which a dividend of \$35 million was declared. Of the Bank's lending authority of \$7 billion there remained uncommitted at June 30, 1962, \$846 million.

NEW PROGRAM ACTIVITY

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Actual activity, 1962.....	1,107,851	-----	-----
Limitation on activity, 1963.....	-----	1,295,000	-----
Estimated for 1964.....	-----	-----	1,314,366
Development project authorizations.....	554,952	750,000	963,500
Exporter authorizations.....	34,505	75,000	60,300
Commodity authorizations.....	3,500	66,000	65,000
Emergency foreign trade authorizations.....	500,000	180,000	104,000
Subtotal.....	1,092,957	1,071,000	1,192,800
Less: Cancellations and participations in current authorizations issued during fiscal year.....	72,345	-----	65,000
Net loan authorizations.....	1,020,612	1,071,000	1,127,800
Guarantees and insurance.....	30,333	¹ 169,500	² 131,645
Interest and nonadministrative ex- penses.....	56,863	53,262	54,865
Equipment and all other.....	43	46	56
Total.....	1,107,851	1,293,808	1,314,366
ADMINISTRATIVE EXPENSES			
Total administrative expenses.....	2,695	3,129	3,500
Over-all total.....	1,110,546	1,296,937	1,317,866

¹ Represents charge to program activity and borrowing authority for new guarantees and insurance of \$697,504 thousand, less cancellations. Guarantees and insurance issued prior to October 1961 are charged at 100% and subsequent to October 1961 are charged at 25%.

² Represents charge to program activity and borrowing authority for new guarantees and insurance of \$830,000 thousand, less cancellations. Guarantees and insurance issued prior to October 1961 are charged at 100% and subsequent to October 1961 are charged at 25%.

The seven tables following furnish supplementary detail to support the above table.

DATA ON OVERALL LOAN PROGRAM

[In millions of dollars]

	1962 actual	1963 estimate	1964 estimate
Undisbursed loan authorizations, end of year.....	2,048.8	2,107.8	2,550.6
Credit authorizations.....	1,093.0	1,071.0	1,192.8
Adjustment of prior year authorizations.....	-7.4	-----	-----
Participations in authorizations.....	103.5	102.0	80.0
Credit cancellations.....	132.7	480.0	40.0
Loan disbursements.....	¹ 903.0	490.0	670.0
Loans disbursed by agent banks.....	43.3	-----	-----
Loan principal repayments.....	¹ 364.6	531.0	633.0
Repayment of loans in portfolio (sold with recourse).....	-----	30.0	30.0
Sale of loans without recourse.....	38.8	60.0	40.0
Sale of loans with recourse.....	300.0	-----	500.0
Loans outstanding, end of year:			
Eximbank.....	3,567.3	3,466.3	2,963.3
Sold with recourse.....	300.0	270.0	740.0
Guaranteed loans.....	43.3	43.3	-----
Total.....	3,910.6	3,779.6	3,703.3

¹ Excluding Brazil refunding credit of \$40 million.

Development project loans.—A major portion of the Bank's assistance for the exportation of U.S. materials, equipment, and services is in the form of long term credits for projects abroad.

During 1962, development project loans were made in all major geographical areas of the free world. The projects financed in Latin America were the Bank's contributions to the Alliance for Progress effort. These loans are expected also to stimulate the economies of recipient countries through industrialization, the development of natural resources, and the improvement of health

and sanitary conditions. Such project loans provided equipment for expansion of electrical power facilities, highway construction, rehabilitation of railroads, agricultural production, and development of water supply and sewerage systems.

DATA ON PROJECT LOANS

[In millions of dollars]

	1962 actual	1963 estimate	1964 estimate
Undisbursed loan authorizations, June 30.....	1,298.5	1,584.5	1,975.0
Credit authorizations.....	554.9	750.0	963.5
Adjustment of prior year authorizations.....	-7.5	-----	-----
Participations in authorizations.....	71.4	8.0	-----
Credit cancellations.....	28.9	57.0	21.0
Loan disbursements.....	423.9	420.0	560.0
Loan principal repayments.....	175.6	139.9	221.1
Repayments of loans in portfolio (sold with recourse).....	-----	30.0	30.0
Sale of loans, without recourse.....	4.6	21.0	8.0
Sale of loans, with recourse.....	300.0	-----	500.0
Loans outstanding, end of year:			
Eximbank.....	1,848.3	2,107.4	1,938.3
Sold with recourse.....	300.0	270.0	740.0
Total.....	2,148.3	2,377.4	2,678.3

Exporter loans.—In conformity with the Bank's efforts to encourage U.S. exports the Bank continued to authorize, on request of exporters, medium term loans (1 to 5 years) to finance capital equipment as well as consumer goods, aircraft, and semi-finished products. Included in the budget for 1964 is an amount of \$60.3 million to cover this activity.

DATA ON EXPORTER LOANS

[In millions of dollars]

	1962 actual	1963 estimate	1964 estimate
Undisbursed loan authorizations, June 30.....	44.1	109.9	164.2
Credit authorizations.....	34.5	75.0	60.3
Adjustment of prior year authorizations.....	.1	-----	-----
Participations in authorizations.....	28.2	34.0	15.0
Credit cancellations.....	48.6	2.0	3.0
Loan disbursements.....	107.5	12.2	20.0
Loan principal repayments.....	53.1	42.8	44.2
Sale of loans, without recourse.....	34.2	39.0	32.0
Loans outstanding, June 30.....	218.5	148.9	92.7

Commodity loans.—Credits are authorized by the Bank to finance the sale abroad of U.S. commodities such as cotton, wheat, barley, soy beans, and tobacco involving financing for periods up to 15 months when credit is not available from private sources. The amount estimated for 1964 is \$65 million and it is anticipated it will be financed by commercial banks under the Bank's guarantee.

DATA ON COMMODITY LOANS

[In millions of dollars]

	1962 actual	1963 estimate	1964 estimate
Undisbursed loan authorizations, June 30.....	6.6	5.3	4.3
Credit authorizations.....	3.5	66.0	65.0
Participations in authorizations.....	3.9	60.0	65.0
Credit cancellations.....	.7	1.0	1.0
Loan disbursements.....	10.3	6.3	-----
Loans disbursed by agent banks.....	43.3	-----	-----
Loan principal repayments.....	40.4	10.3	6.6
Loans outstanding, June 30, Eximbank.....	10.6	6.6	-----
Guaranteed loans.....	43.3	43.3	-----

Emergency foreign trade loans.—During 1962 the Bank was called upon to provide a large volume of emergency foreign trade loans. These credits assisting various countries in maintaining the level of exports from the U.S., amounted to \$500 million. Of this total, \$400 million was accounted for by a standby credit to Canada of which \$250 million has since been released as a result of private financ-

EXPORT-IMPORT BANK OF WASHINGTON—Con.**Public enterprise funds—Continued**

EXPORT-IMPORT BANK OF WASHINGTON FUND—Continued

ing arrangements made by the Canadian Government. The 1964 budget includes \$104 million to provide financial assistance to meet emergency situations adversely affecting the normal trade between the United States and other countries. This may take the form of a line of credit to a foreign central bank or another financial institution to provide dollar exchange for a wide range of U.S. exports, or credits to fund arrearages resulting from dollar exchange difficulties, or credits to assist in financing purchases in the United States required for reconstruction abroad following a major disaster.

DATA ON EMERGENCY LOANS

[In millions of dollars]

	1962 actual	1963 estimate	1964 estimate
Undisbursed loan authorizations, June 30.	699.6	408.1	407.1
Credit authorizations	500.0	180.0	104.0
Credit cancellations	54.5	420.0	15.0
Loan disbursements	361.3	51.5	90.0
Loan principal repayments	95.5	338.0	361.1
Loans outstanding, June 30.	1,489.9	1,203.4	932.3

Delinquent loans.—Delinquent installments on loans made by the Bank fall into three categories: those on project loans which are in serious and protracted default; those on project loans which are delinquent because of exchange difficulties and understandable business delays; and those on exporter medium-term credits posted as delinquent because of any of the above situations.

There are protracted loan defaults aggregating \$19.5 million (\$10.5 million principal plus \$9 million interest) involving three loans to Cuba and four to Bolivia. On these loans, the total outstanding principal is \$70.1 million. Of the Bank's \$200 million of loans to mainland China, all but \$29 million has been repaid. Currently, the Republic of China has resumed payment on \$2.6 million.

In addition, there are other delinquencies which, in the opinion of the Board, are attributable to routine delays or transitory exchange difficulties. The delinquencies total \$400 thousand of which \$300 thousand is principal and \$100 thousand is interest.

Guarantees and insurance.—In addition to direct financing of export transactions Eximbank continues its program of guarantees and insurance on short- and medium-term export transactions. This activity is carried on through guarantees to commercial banks who carry the paper, and to a much greater degree by the Foreign Credit Insurance Association comprising more than 70 marine, casualty, and property companies. The Association issues policies directly to exporters with Eximbank taking 50% of the credit risk, and 100% of the political risk. The exporter is a coinsurer and must carry for his own account from 5% to 15% of the political risk and 15% of the credit risk. Premium rates vary according to the country of the importer and the term of the credit.

Export credit insurance permits the exporter to extend credit to his overseas customers in the secure knowledge that unforeseen adverse developments abroad will not expose him to large loss or seriously impair his working capital. Of equal importance, from the Bank's viewpoint, exporters who insure their foreign accounts receivable will find it easier to obtain financing for their transactions from U.S. commercial banks. As of June 30, 1962, 685 short-term policies were in force insuring exports valued in excess of \$330 million. Because of the uncertain fiscal

and political situation in many of these countries, it is necessary to maintain close control of exposure in all areas. Accordingly, the Bank requires that all applications to FCIA for medium-term guarantees be approved by the Bank before the policy can be written. While anticipated new authorizations in this area for 1964 amount to \$830 million, the charge to program activity is based on 25% of the increase in outstanding balances during the year and the charge to lending authority amounts to \$131,645 thousand.

The Bank also insures against the risks of war and expropriation certain property of U.S. exporters which is held abroad on consignment awaiting sale.

DATA ON GUARANTEES AND INSURANCE (at 25% after October 1961, 100% prior)

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Balance, beginning of year	164,709	195,042	364,542
New authorizations	267,700	174,376	207,500
Repayments, cancellations and expirations	237,367	4,876	75,855
Balance, end of year	195,042	364,542	496,187
Charged at 25%	181,567	356,455	489,717
Charged at 100% (October 1961)	13,475	8,087	6,470
Total	195,042	364,542	496,187
New program activity—change from previous year	30,333	169,500	131,645

LIMITATION ON GROSS GUARANTEES AND INSURANCE OUTSTANDING (100%)

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Limitation	1,000,000	2,000,000	2,000,000
Charge at end of year ¹	726,268	1,425,820	1,958,868
Balance	273,732	574,180	41,132

¹ Medium-term guarantees outstanding but issued prior to October 4, 1961, not subject to this limitation.

Private capital participation.—In 1962 the Bank extended still further the broad participation of the U.S. commercial banking fraternity in its overseas lending. This was accomplished by establishing a special portfolio fund of \$300 million consisting of a pool of export paper held by Eximbank with maturities falling due over a 10-year period. This portfolio was offered for sale, on the basis of a "put" to Eximbank and a "call" by Eximbank after 2½ years, and each 6 months thereafter, to commercial banks as participation certificates, series A, and was heavily oversubscribed. This operation was consonant with the statutory provision that the Bank supplement and not compete with private capital. In addition, the Bank continued to secure commercial bank participations in its new loans. During the fiscal year participations totaling \$39 million were sold to commercial banks and others on a nonrecourse basis.

DATA ON NUMBERS OF NEW AUTHORIZATIONS

	1962 actual	1963 estimate	1964 estimate
Project	49	75	96
Exporter	339	34	25
Commodity	1	2	3
Emergency	3	3	3
Subtotal	392	114	127
Guarantees and insurance	1,818	3,420	4,960
Total	2,210	3,534	5,087

Administrative expenses.—To carry out the Bank's lending, collecting, and guarantee program in 1964, it is estimated that a limitation of \$3.5 million for administrative expenses is necessary.

Financing.—The Bank is a Government-owned corporation in which the Treasury has invested \$1 billion in capital stock. The Board of directors for 1962 voted an increase to \$35 million in the annual dividend, the 1961 amount being \$30 million with \$22.5 million paid for each of the preceding 8 years.

It is anticipated that the administration will present legislation to the Congress during 1963 to extend the life of the Bank for 5 years and to increase the lending and borrowing authority of the Bank by \$2 billion. Without such additional lending authority the Bank will be left as of June 30, 1963, with only \$748 million to conduct its regular operations or to meet recurrent emergency situations. An increase in the borrowing authority of \$2 billion is also necessary in order to give commercial banks and insurance companies unequivocal assurance that the guarantees, insurance policies, and participation certificates written or issued by the Bank can, in any foreseeable circumstance, be met. Such activity serves the two-fold purpose of increasing substantially the participation by private financial institutions in financing exports from the United States and reducing the amount which the Bank may call on the Treasury to provide.

Operating results and financial condition.—During 1964 the net income of the Bank is expected to amount to \$134 million. The budget provides for dividends to the Treasury of \$35 million in 1963 and 1964 compared to \$30 million in 1962, to reimburse the Treasury for the approximate interest cost on its investment in the Bank's capital stock. The remaining earnings are retained to meet future contingencies. Total equity of the Government in the corporation is expected to be \$2,996 million at June 30, 1964, consisting of \$1 billion in capital stock, \$1,029 million of borrowings from the Treasury, and \$967 million of retained earnings available for future contingencies.

POSITION WITH RESPECT TO LENDING, GUARANTEE, AND INSURANCE AUTHORITY

[In thousands of dollars]

	1961 actual	1962 actual	1963 estimate	1964 estimate
Statutory authority.....	7,000,000	7,000,000	7,000,000	9,000,000
Proposed new authority.....			2,000,000	
Total.....	7,000,000	7,000,000	9,000,000	9,000,000
Charges against authority:				
Loans outstanding:				
Direct loans, net.....	3,367,699	3,567,294	3,466,294	2,963,294
Sale of loans, with recourse...		300,000	270,000	740,000
Guaranteed loans.....	23	43,258	43,258	
Subtotal.....	3,367,722	3,910,552	3,779,552	3,703,294
Export guarantees and insurance:				
Short-term guarantees:				
Commitment to Foreign Credit Insurance Association.....		125,000	250,000	350,000
Export-Import Bank of Washington.....	155,639	4,876		
Medium-term guarantees:				
Foreign Credit Insurance Association.....			26,200	58,685
Export-Import Bank of Washington.....	7,974	65,087	84,213	82,373

POSITION WITH RESPECT TO LENDING, GUARANTEE, AND INSURANCE AUTHORITY—Continued

[In thousands of dollars]

	1961 actual	1962 actual	1963 estimate	1964 estimate
Charges against authority—Con. Export guarantees and insurance—Continued				
Consignment insurance.....	1,096	79	4,129	5,129
Subtotal.....	164,709	195,042	364,542	496,187
Loan obligations.....	1,556,075	1,113,100	1,171,963	2,100,000
Loan reservations.....	550,852	935,652	935,789	450,552
Total charges against authority.....	5,639,358	6,154,346	6,251,846	6,750,033
Unused authority.....	1,360,642	845,654	2,748,154	2,249,967

¹ 25% reserve on export guarantee and insurance and consignment insurance, except guarantees and insurance in force at October 4, 1961, which are at 100% as follows: 1962, \$13,475 thousand; 1963, \$8,087 thousand; and 1964, \$6,470 thousand.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Loan program:			
Revenue.....	164,474	176,000	183,000
Expense.....	59,260	56,114	57,948
Net operating income, loan program.....	105,214	119,886	125,052
Guarantee and insurance program:			
Revenue.....	869	2,070	9,000
Expense.....	327	1,309	1,450
Net operating income, guarantee and insurance program.....	542	1,761	8,550
Net income for the year.....	105,756	121,647	133,602
Analysis of retained earnings:			
Retained earnings, start of year.....	705,917	781,673	868,320
Payment of earnings to Treasury (—).....	—30,000	—35,000	—35,000
Retained earnings, end of year.....	781,673	868,320	966,922

¹ Excluding possible payments for claims.

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	1,717	2,227	2,327	1,327
Accounts receivable, net.....	39,944	48,163	49,226	39,831
Selected assets: Supplies ¹	3	6	6	6
Loans receivable, net.....	3,367,699	3,567,294	3,466,294	2,963,294
Furniture and equipment, net.....	191	194	208	225
Total assets.....	3,409,554	3,617,884	3,518,061	3,004,683
Liabilities:				
Current.....	5,737	6,711	8,141	9,161
Government equity:				
Interest-bearing capital:				
Start of year.....	1,631,200	1,697,900	1,829,500	1,641,600
Borrowings from Treasury, net.....	66,700	131,600	—187,900	—613,000
End of year.....	1,697,900	1,829,500	1,641,600	1,028,600
Non-interest-bearing capital: Capital stock.....	1,000,000	1,000,000	1,000,000	1,000,000
Retained earnings.....	705,917	781,673	868,320	966,922
Total Government equity.....	3,403,817	3,611,173	3,509,920	2,995,522

EXPORT-IMPORT BANK OF WASHINGTON—Con.**Public enterprise funds—Continued**

EXPORT-IMPORT BANK OF WASHINGTON FUND—Continued

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Undisbursed obligations:				
Loan obligations ^{1,2}	1,414,933	981,912	1,001,963	1,930,000
Guaranteed letters of credit ¹	141,142	131,188	170,000	170,000
Subtotal.....	1,556,075	1,113,100	1,171,963	2,100,000
Guaranteed loans ¹	23	43,258	43,258	-----
Loans sold, with recourse, outstanding ¹	-----	300,000	270,000	740,000
Export guarantees and insurance and consignment insurance outstanding ¹	164,709	195,042	364,542	496,187
Unpaid undelivered orders ¹	8	15	15	21
Liability for contingent labor claims.....	60	60	60	60
Unobligated balance.....	2,617,149	2,562,704	4,551,974	3,667,129
Invested capital and earnings.....	3,367,893	3,567,494	3,466,508	2,963,525
Subtotal.....	7,705,917	7,781,673	9,868,320	9,966,922
Less: Undrawn authorizations.....	-4,302,100	-4,170,500	-6,358,400	-6,971,400
Total Government equity.....	3,403,817	3,611,173	3,509,920	2,995,522

¹ The changes in these items are reflected on the program and financing schedule.
² Undisbursed loan authorizations for which agreements have not been executed are as follows: 1961, \$550,852 thousand; 1962, \$935,652 thousand; 1963, \$935,789 thousand; 1964, \$450,552 thousand.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,016	2,279	2,559
Positions other than permanent.....	33	40	40
Other personnel compensation.....	28	25	45
Add excess of annual leave earned over leave taken.....	16	42	49
Total personnel compensation.....	2,093	2,386	2,693
12 Personnel benefits.....	146	176	193
21 Travel and transportation of persons.....	75	97	111
22 Transportation of things.....	-----	2	3
23 Rent, communications, and utilities.....	224	281	305
24 Printing and reproduction.....	26	29	33
25 Other services.....	136	270	188
Services of other agencies.....	69	84	96
26 Supplies and materials.....	31	38	43
31 Equipment.....	33	46	50
33 Investments and loans.....	599,358	568,863	1,608,037
42 Insurance claims and indemnities.....	30,333	169,500	131,645
43 Interest and dividends.....	56,758	53,028	54,700
Change in selected resources.....	10	-----	6
Total other obligations, subject to limitation.....	689,292	-----	-----
Reinstatement of prior year obligations, not subject to limitation.....	343,235	-30,000	426,742
Total obligations.....	1,032,527	764,800	2,224,845

[LIMITATION ON OPERATING EXPENSES]

[Not to exceed \$1,295,000,000 (of which not to exceed \$750,000,000 shall be for development loans) shall be authorized during the current fiscal year for other than administrative expenses.] (Foreign Aid and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Development project loans:			
Authorizations.....	554,952	750,000	-----
Participations and cancellations.....	-60,017	-----	-----
Net authorizations: Development project loans.....	494,935	750,000	-----
All other, excluding administrative expenses:			
Authorizations.....	862,611	543,808	-----
Participations, cancellations and expirations.....	-249,695	-----	-----
Net authorizations: All other.....	612,916	543,808	-----
Total authorizations other than for administrative expenses.....	1,107,851	1,293,808	-----
Financing:			
Uncommitted balance lapsing.....	192,149	1,192	-----
Limitation.....	1,300,000	1,295,000	-----

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed [\$3,000,000] \$3,500,000 (to be computed on an accrual basis) shall be available during the current fiscal year for administrative expenses, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) at rates not to exceed \$75 per diem for individuals, and not to exceed \$9,000 for entertainment allowances for members of the Board of Directors: *Provided*, That (1) fees or dues to international organizations of credit institutions engaged in financing foreign trade, (2) necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Bank or in which it has an interest, including expenses of collections of pledged collateral, or the investigation or appraisal of any property in respect to which an application for a loan has been made, and (3) expenses (other than internal expenses of the Bank) incurred in connection with the issuance and servicing of guarantees, insurance, and reinsurance shall be considered as nonadministrative expenses for the purposes hereof. (Foreign Aid and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Administration:			
Loan program.....	2,422	2,825	3,132
Guarantee program.....	232	304	368
Insurance program.....	2	-----	-----
Private enterprise loans from foreign currencies.....	39	-----	-----
Total obligations.....	2,695	3,129	3,500
Financing:			
Unobligated balance lapsing.....	315	-----	-----
Limitation.....	3,010	3,000	3,500
Proposed increase in limitation due to pay increases.....	-----	129	-----

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,016	2,279	2,559
Positions other than permanent.....	33	40	40
Other personnel compensation.....	28	25	45
Add excess of annual leave earned over leave taken.....	16	42	49
Total personnel compensation.....	2,093	2,386	2,693
12 Personnel benefits.....	146	176	193
21 Travel and transportation of persons.....	75	97	111
22 Transportation of things.....		2	3
23 Rent, communications, and utilities.....	224	281	305
24 Printing and reproduction.....	26	29	33
25 Other services.....	41	48	37
Services of other agencies.....	59	72	82
26 Supplies and materials.....	31	38	43
Total obligations subject to administra- tive limitation.....	2,695	3,129	3,500

Personnel Summary

Total number of permanent positions.....	291	293	319
Full-time equivalent of other positions.....	3	4	4
Average number of all employees.....	256	274	304
Number of employees at end of year.....	271	282	319
Average GS grade.....	8.6	8.6	8.6
Average GS salary.....	\$7,833	\$8,326	\$8,305

LIQUIDATION OF CERTAIN RECONSTRUCTION FINANCE CORPORATION ASSETS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Revenues and other receipts:			
Loans repaid.....	3	3	
Sale of investments.....		1,250	
Total revenues and other receipts.....	3	1,253	
Unobligated balance brought forward.....	6	9	
Capital transfer: Repayment of investment to Treasury (—).....		—1,262	
Unobligated balance carried forward (—).....	—9		
Financing applied to program.....			

Summary of Sources and Application of Funds (in thousands of dollars)

Revenues and other receipts (from program and financing):			
Applicable receipts.....	3	1,253	
Budget expenditures.....	—3	—1,253	

Reorganization Plan No. 2 of 1954 relating to the liquidation of the Reconstruction Finance Corporation transferring certain foreign bonds, notes, and securities to the Export-Import Bank became effective as of close of business, June 30, 1954.

Liquidating proceeds of these assets are paid to the Treasury, and are not available for future borrowing. Revenue and receipts are estimated to amount to \$1,253 thousand in 1963, thereby eliminating the investment of the U.S. Government.

Financial Condition (in thousands of dollars)				
	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	6	9		
Loans receivable, net.....	6	3		
Investments, net.....	1,250	1,250		
Total assets.....	1,262	1,262		
Government equity:				
Interest-bearing capital:				
Start of year.....	5,179			
Borrowings from Treasury, net.....	—5,179			
End of year.....				
Non-interest-bearing capital:				
Start of year.....	1,268	1,262	1,262	
Repayment of capital to Treasury (—).....	—6		—1,262	
End of year.....	1,262	1,262		
Total Government equity.....	1,262	1,262		

Analysis of Government Equity (in thousands of dollars)

Unobligated balance.....	6	9		
Invested capital and earnings.....	1,256	1,253		
Total Government equity.....	1,262	1,262		

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred from other accounts are included in the schedules of the parent appropriation as follows:
Funds Appropriated to the President:
"Foreign assistance, economic assistance."
"Revolving fund, Defense Production Act."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Loans and guarantee management for other agencies (obligations).....	27	13	13
Financing:			
Advances and reimbursements from other accounts.....	27	13	13

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent posi- tions.....	24	12	12
12 Personnel benefits.....	2	1	1
23 Rent, communications, and utilities.....	1		
Total obligations.....	27	13	13

Personnel Summary

Number of permanent positions.....	4	2	2
Average number of all employees.....	4	2	2
Number of employees at end of year.....	2	2	2
Average GS grade.....	8.6	8.6	8.6
Average GS salary.....	\$7,833	\$8,326	\$8,305

FARM CREDIT ADMINISTRATION

General and special funds:

ADMINISTRATIVE EXPENSES

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Administrative expenses (obligations).....	2,459	2,635	2,785
Financing:			
Unobligated balance brought forward (-)....	-1,188	-1,190	-1,190
Recovery of prior year obligations (-).....	-3		
Unobligated balance carried forward.....	1,190	1,190	1,190
New obligational authority (appropriation).....	2,458	2,635	2,785

Assessments based upon estimated administrative expenses are collected from agencies in the farm credit system, are appropriated to this special fund account, and are made available for administrative expenses. Obligations are incurred within fiscal year limitations under Limitation on administrative expenses.

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed **[\$2,565,000]** \$2,785,000 (from assessments collected from farm credit agencies) shall be obligated during the current fiscal year for administrative expenses. (12 U.S.C. 636; Department of Agriculture and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Supervision and examination of farm credit banks and associations (program costs, funded).....	2,463	2,637	2,785
Change in selected resources ¹	-4	-2	
Total obligations.....	2,459	2,635	2,785
Financing:			
Unobligated balance lapsing.....	131		
Limitation.....	2,590	2,565	2,785
Proposed increase in limitation due to pay increases.....		70	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$8 thousand; 1962, \$4 thousand; 1963, \$2 thousand; 1964, \$2 thousand.

The Administration supervises a coordinated agricultural credit system of farm credit banks and associations which make credit available to farmers and their cooperatives.

Supervision and examination of farm credit banks and associations.—Provision is made for supervision and examination of: 12 Federal land banks (wholly farmer-owned); 13 banks for cooperatives (mixed ownership); 12 Federal intermediate credit banks (mixed ownership); 775 Federal land bank associations; and 487 production credit associations. Also, these credit agencies are furnished such services as assistance in financing and investments, custody of collateral for bonds and debentures, credit analysis, development of appraisal standards and policies, preparation of reports and budgets, and development and distribution of information on farm credit.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,888	2,038	2,173
Positions other than permanent: Board compensation.....	36	40	40
Other personnel compensation.....	7	6	22
Total personnel compensation.....	1,931	2,084	2,235
12 Personnel benefits.....	146	160	168
21 Travel and transportation of persons.....	287	285	285
22 Transportation of things.....	3	5	4
23 Rent, communications, and utilities.....	27	31	30
24 Printing and reproduction.....	13	15	14
25 Other services.....	14	15	10
Services of other agencies.....	13	15	15
26 Supplies and materials.....	13	15	15
31 Equipment.....	16	12	9
Total costs.....	2,463	2,637	2,785
Change in selected resources.....	-4	-2	
Total obligations.....	2,459	2,635	2,785

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	229	231	230
Full-time equivalent of other positions.....	4	4	4
Average number of all employees.....	225	229	231
Number of employees at end of year.....	236	242	242
Average GS grade.....	9.5	9.6	9.6
Average GS salary.....	\$8,368	\$9,009	\$9,117
Average salary of ungraded positions.....	\$4,651	\$4,651	\$4,651

Public enterprise funds:

FEDERAL FARM MORTGAGE CORPORATION FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Preserving, leasing, and disposing of reserved mineral interests (costs—obligations) (object class 25).....	1		
Financing:			
Revenues and other receipts:			
Collection of notes receivable.....	666		
Revenue from mineral leases.....	28		
Total revenues and other receipts.....	694		
Unobligated balance brought forward.....	367		
Capital transfer: Payment of earnings (-).....	-800		
Unobligated balance transferred to "Federal Farm Mortgage Corporation liquidation fund," Treasury Department (75 Stat. 773) (-).....	-259		
Unobligated balance lapsing (authorization to expend from corporate debt receipts).....	-2		
Financing applied to program.....	1		

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	1		
Gross expenditures.....	1		
Revenues and other receipts (from program and financing): Applicable receipts.....	694		
Budget expenditures.....	-693		

This corporation was abolished October 4, 1961 (75 Stat. 758), and its remaining assets were transferred to the Secretary of the Treasury.

Operating results.—The corporation paid dividends to the Treasury in the amount of \$145,900 thousand, between July 28, 1948, and October 4, 1961.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Nonoperating income:			
Revenue.....	28		
Expense.....	1		
Net income for the period.....	27		
Analysis of retained earnings:			
Retained earnings, start of year.....	2,384		
Payment of earnings (—).....	—800		
Transfer of earnings to "Federal Farm Mortgage Corporation liquidation fund," Treasury Department (75 Stat. 773) (—).....	—1,611		
Retained earnings, end of period (Oct. 4, 1961).....			

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	405			
Notes receivable—Federal land banks.....	2,191			
Total assets.....	2,596			
Liabilities:				
Current.....	39			
Bonds payable—held by public, matured principal.....	174			
Total liabilities.....	213			
Government equity:				
Retained earnings (total Government equity).....	2,384			

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	367		
Bonds payable.....	—174		
Invested earnings.....	2,191		
Total Government equity.....	2,384		

SHORT-TERM CREDIT INVESTMENT FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Purchase of capital stock:			
1. Federal intermediate credit banks.....	3,900	6,500	8,500
2. Production credit associations.....		1,000	1,500
Total program costs, funded—obligations (object class 33).....	3,900	7,500	10,000

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Receipts:			
Repayment of investment in capital stock by production credit associations.....	365	200	500
Unobligated balance brought forward.....	75,520	71,985	64,685
Unobligated balance carried forward (—).....	—71,985	—64,685	—55,185
Financing applied to program.....	3,900	7,500	10,000

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing):			
Gross expenditures.....	3,900	7,500	10,000
Revenues and other receipts (from program and financing):			
Applicable receipts.....	365	200	500
Budget expenditures.....	3,535	7,300	9,500

This fund is available to the Governor of the Farm Credit Administration as a revolving fund for investment in capital stock of the Federal intermediate credit banks and the production credit associations. Prior to October 3, 1961, there were separate investment funds for the Federal intermediate credit banks and the production credit association; however, these funds were merged by section 2(f) of Public Law 87-343.

Budget program.—1. *Federal intermediate credit banks.*—Funds will be required in 1963 and 1964 for investment in class A stock of the banks. An estimate of \$6.5 million net investment is made for 1963 and \$8.5 million for 1964. The estimate of requirements is based on recent projections made by the 12 intermediate credit banks which indicate that several of the banks will need additional capital in order to keep their debt-to-capital ratios within the 10 to 1 maximum permitted by law.

2. *Production credit associations.*—An estimate for purchase of stock in production credit associations of \$1 million is made for 1963 and \$1.5 million for 1964. The need arises primarily because the volume of business of associations is increasing more rapidly than necessary net worth can be accumulated from local sources.

Financing.—At the end of 1963 it is estimated that \$1,265 thousand will be invested in the production credit associations and \$34,050 thousand in the Federal intermediate credit banks. An additional \$1 million net investment in the associations and \$8.5 million in the banks is expected in 1964.

The provisions of section 105(d)(3) of the Farm Credit Act of 1956, which heretofore applied to the Federal intermediate credit banks investment fund is applicable to the combined fund. This section provides that of the \$87,405 thousand class A stock of the credit banks outstanding on January 1, 1957, \$57,405 thousand must be retired by payments into the Treasury as miscellaneous receipts. When the balance is reduced to \$30 million, the remaining proceeds from retirement of such stock will be credited to the combined revolving fund.

FARM CREDIT ADMINISTRATION—Continued**Public enterprise funds—Continued****SHORT-TERM CREDIT INVESTMENT FUND—Continued****Financial Condition (in thousands of dollars)**

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	75,520	71,985	64,685	55,185
Investments in capital stock:				
Production credit associations.....	830	465	1,265	2,265
Federal intermediate credit banks:				
Old issue.....	30,000	30,000	30,000	30,000
New issue.....	23,650	27,550	34,050	42,550
Total assets.....	130,000	130,000	130,000	130,000
Government equity:				
Non-interest-bearing capital (start and end of year).....	130,000	130,000	130,000	130,000

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	75,520	71,985	64,685	55,185
Invested capital and earnings.....	54,480	58,015	65,315	74,815
Total Government equity.....	130,000	130,000	130,000	130,000

BANKS FOR COOPERATIVES INVESTMENT FUND**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Financing:			
Revenues and other receipts:			
Retirement of investments in capital stock of—			
District banks for cooperatives.....	8,670	8,980	7,750
Central Bank for Cooperatives.....	2,800	3,000	2,750
Total revenues and other receipts.....	11,470	11,980	10,500
Unobligated balance brought forward.....	67,632	43,183	55,162
Capital transfer (—):			
Payment of earnings.....	—15,950		
Repayment of capital investment.....	—19,968		
Unobligated balance carried forward (—).....	—43,183	—55,162	—65,662
Financing applied to program.....			

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenues and other receipts (from program and financing):			
Applicable receipts.....	11,470	11,980	10,500
Budget expenditures.....	—11,470	—11,980	—10,500

This fund is available to the Governor of the Farm Credit Administration for investments in class A capital stock of the banks for cooperatives (12 U.S.C. 1134).

The fund was created with \$500 million capital in 1929; however, it was reduced to \$150 million by legislation approved June 25, 1962 (76 Stat. 109).

Budget program.—No new subscriptions of capital stock are anticipated and stock will be retired by the banks for cooperatives in accordance with section 42(a)(1) of the Farm Credit Act of 1933, as amended.

Operating results and financial condition.—Investment in capital stock will continue to be reduced through 1964, thereby increasing the cash of the fund. The cash balance in the fund at June 30, 1963, is estimated at \$55,162 thousand.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Analysis of retained earnings:			
Retained earnings, start of year.....	15,950		
Payment of earnings (—).....	—15,950		
Retained earnings, end of year.....			

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	67,632	43,183	55,162	65,662
Investments in capital stock of—				
District banks for cooperatives.....	75,587	66,917	57,938	50,188
Central Bank for Cooperatives.....	42,700	39,900	36,900	34,150
Total assets.....	185,918	150,000	150,000	150,000
Government equity:				
Non-interest-bearing capital:				
Start of year.....	169,968	169,968	150,000	150,000
Repayment of capital investment.....		—19,968		
End of year.....	169,968	150,000	150,000	150,000
Retained earnings.....	15,950			
Total Government equity.....	185,918	150,000	150,000	150,000

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	67,632	43,183	55,162	65,662
Invested capital and earnings.....	118,287	106,817	94,838	84,338
Total Government equity.....	185,918	150,000	150,000	150,000

MIXED-OWNERSHIP CORPORATIONS**BANKS FOR COOPERATIVES**

The banks for cooperatives make loans to finance the operations of farmers' cooperatives. The banks' capital funds are from the Banks for cooperatives investment fund and from borrowing farmers' cooperative associations (12 U.S.C. 1134). The Farm Credit Act of 1955 provides for eventual ownership of the banks by farmers' cooperatives and the retirement of the U.S. Government investment.

No new subscriptions of capital stock are anticipated and stock will be retired by the banks for cooperatives in accordance with the Act. Repayments of \$11,980 thousand have been made for 1963, and it is estimated that \$10.5 million will be retired in 1964. As of June 30, 1962, the U.S. Government owned capital stock in the banks in the amount of \$106,817 thousand.

STATEMENT OF FINANCIAL CONDITION AS OF JUNE 30, 1962	
[In thousands of dollars]	
Assets:	
Cash.....	12,421
U.S. securities (par \$43,000).....	43,021
Loans to cooperative associations.....	692,344
Notes receivable, sales contracts, etc.....	452
Accrued interest receivable.....	7,930
Total.....	700,726
Less allowance for losses.....	6,650
	694,076
Other assets.....	4,703
Less allowance for losses.....	620
	4,083
Total assets.....	753,601
Liabilities and capital:	
Unmatured debentures outstanding.....	429,500
Matured debentures: Principal and interest.....	162
Notes payable:	
Commercial banks.....	35,615
Federal land banks.....	2,000
Dividends payable on class B capital stock and guarantee fund.....	406
Federal franchise tax payable.....	2,250
Other liabilities.....	4,207
Capital: Privately owned capital:	
Capital stock:	
Class B.....	12,236
Class C.....	54,664
Other.....	90
	66,990
Earned surplus:	
Surplus—reserved.....	32,250
Surplus allocated to patrons.....	17,543
	49,793
Government investment:	
Unretired class A capital stock.....	94,837
Class A stock called for retirement.....	11,980
	106,817
Retained earnings (reserved).....	55,861
	279,461
Total.....	753,601

FEDERAL INTERMEDIATE CREDIT BANKS

The Federal intermediate credit banks serve as banks of discount for agriculture, discounting agricultural and livestock paper for local financing institutions, such as production credit associations, agricultural credit corporations, livestock loan companies, and commercial banks, and making loans to them on the security of such paper, and providing the production credit associations with necessary supervision and services. The banks were originally wholly owned Government corporations set up to serve exclusively as banks of discount; however, pursuant to the act of 1956 the banks became mixed-ownership corporations and were made responsible for supervising and assisting the production credit associations to enable them to make sound credit available to farmers.

All of the capital stock of the Federal intermediate credit banks from organization in 1923 to December 31, 1956, was held by the U.S. Government. The 1956 act provided a long-range plan for the acquisition of credit bank stock by production credit associations and the gradual retirement of the Government's investment in the banks. However, in the last few years the banks have been called upon to provide associations with substantially more funds to finance the short-term needs of farmers and it has been necessary for the Federal Government to invest additional capital in the banks in order to keep the debt-to-capital ratios within the 10 to 1 maximum permitted

by law. These funds have been obtained from the Federal intermediate credit banks investment fund which was authorized in the 1956 act.

STATEMENT OF FINANCIAL CONDITION AS OF JUNE 30, 1962	
[In thousands of dollars]	
Assets:	
Cash.....	9,792
U.S. securities (par \$110,603).....	110,178
Loans and discounts outstanding.....	1,998,117
Other assets, net.....	30,864
Total assets.....	2,148,951
Liabilities and capital:	
Unmatured debentures outstanding.....	1,855,400
Matured debentures—Principal and interest.....	276
Notes payable:	
Commercial banks.....	44,200
Other Farm Credit banks.....	3,200
Federal franchise tax payable.....	2,376
Other liabilities.....	26,518
Capital: Privately owned capital:	
Class B capital stock—production credit associations.....	38,735
Participation certificates—Other financing institutions.....	1,790
	40,525
Earned surplus:	
Surplus—reserved.....	18,009
Legal reserve.....	12,000
	30,009
	70,534
Government investment:	
Class A capital stock.....	101,389
Retained earnings (reserved).....	45,058
	146,447
Total.....	2,148,951

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation, Funds Appropriated to the President, "Foreign assistance—economic."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Miscellaneous services to other accounts (costs—obligations).....	28	30	
Financing:			
Advances and reimbursements from other accounts.....	28	30	

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Positions other than permanent.....	27	30	
24 Printing and reproduction.....	1		
Total obligations.....	28	30	

Personnel Summary

Average number of all employees.....	2	2	
Number of employees at end of year.....	0	0	

FEDERAL COAL MINE SAFETY BOARD OF REVIEW

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Coal Mine Safety Board of Review, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$70,000. (30 U.S.C. 475, 477; 66 Stat. 709; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Hearing appeals (costs—obligations).....	59	70	70
Financing:			
Unobligated balance lapsing.....	11		
New obligational authority (appropriation)	70	70	70

Coal-mine operators, affected by orders issued by Federal coal-mine inspectors, may appeal to the Board for annulment or revision of, and temporary relief from, such orders. During 1962, a total of 126 orders were issued. When operators appeal, hearings are held, and the Board rules upon the application. It is estimated that there will be 125 orders subject to appeal to the Board in 1963 and 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel Compensation:			
Permanent positions.....	43	49	52
Positions other than permanent.....	7	9	9
Total personnel compensation.....	50	58	61
12 Personnel benefits.....	3	4	4
21 Travel and transportation of persons.....	3	4	3
23 Rent, communications, and utilities.....	1	1	1
24 Printing and reproduction.....	1	1	1
25 Other services.....	1	1	1
26 Supplies and materials.....	1	1	1
31 Equipment.....	1	1	1
Total obligations.....	59	70	70

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	5	5	5
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	6	6	6
Number of employees at end of year.....	7	8	8
Average GS grade.....	11.5	10.2	10.2
Average GS salary.....	\$10,759	\$10,400	\$10,537

FEDERAL COMMUNICATIONS COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses in performing the duties of the Commission as authorized by law, including land and structures (not to exceed \$25,000) \$104,800), special counsel fees, improvement and care of grounds and repairs to buildings (not to exceed \$15,000) \$14,500), services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$100 per diem, not to exceed \$500 for official reception and representation expenses, and purchase of not to exceed two passenger motor vehicles for

replacement only, \$14,486,000 \$16,500,000. (Communications Act of 1934, as amended; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Applied technical research and frequency allocation.....	825	918	1,181
2. Broadcast.....	2,961	3,144	3,756
3. Safety and special radio services.....	1,423	1,504	1,573
4. Field engineering and monitoring.....	3,702	4,007	4,914
5. Common carrier.....	1,371	1,660	2,071
6. Executive, staff, and service.....	2,388	3,520	3,155
7. Ultra-high frequency television.....	1,122	177	
Total program costs, funded¹.....	13,792	14,930	16,650
Change in selected resources².....	-155	162	
Total obligations.....	13,637	15,092	16,650
Financing:			
Unobligated balance brought forward (-).....	-1,548	-426	
Reimbursements for emergency preparedness functions (-).....			-150
Unobligated balance carried forward.....	426		
Unobligated balance lapsing.....	10	250	
New obligational authority.....	12,525	14,916	16,500
New obligational authority:			
Appropriation.....	12,525	14,486	16,500
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728) (-).....		-59	
Appropriation (adjusted).....	12,525	14,427	16,500
Proposed supplemental due to pay increases.....		489	

¹ Includes capital outlay as follows: 1962, \$465 thousand; 1963, \$1,255 thousand; 1964, \$665 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	7	7	7	7
Unpaid undelivered orders.....	567	413	575	575
Advances.....	5	4	4	4
Total selected resources.....	579	424	586	586

The Federal Communications Commission regulates interstate and foreign commerce in communications by wire and radio. The Communications Act requires the Commission to (1) attain and maintain maximum benefits for the people of the United States in the use of the radio spectrum and (2) regulate the rates and services of communications common carriers.

1. *Applied technical research and frequency allocation.*—The Commission undertakes broad research designed to improve the utilization of the radio spectrum, approves certain equipment for public use, and licenses experimental radio stations.

2. *Broadcast.*—Standard broadcast (AM), frequency modulation (FM), television (TV), and other related services are licensed and regulated by the Commission. Pertinent data are shown in the following table:

	1961 actual	1962 actual	1963 estimate	1964 estimate
Stations regulated ¹	7,513	8,552	9,053	9,386
Applications received for new stations or major change of facilities:				
AM.....	596	473	120	300
FM.....	510	490	450	500
TV.....	143	199	285	350
Translators.....	2,396	684	450	425

¹ As of June 30 of each year.

3. *Safety and special radio services.*—Aviation, police, marine, amateur, and other nonbroadcast uses of radio

are licensed and regulated. Pertinent data follows (in thousands).

	1961 actual	1962 actual	1963 estimate	1964 estimate
Stations regulated ¹	771	936	1,116	1,252
License applications received.....	393	431	439	450

¹ As of June 30 of each year.

4. *Field engineering and monitoring.*—Field employees inspect radio stations; administer operator examinations; collect engineering data; monitor the spectrum; and determine the location of lost ships, lost aircraft, and illegal sources of radio emission.

5. *Common carrier.*—The Commission regulates the rates and practices of telephone, telegraph, and cable companies and considers proposed mergers and acquisitions of properties, extensions and reductions in service, construction of facilities and applications to use radio in communication services.

6. *Executive, staff, and service.*—This includes the top policy and decision making function as well as the staff services to the program activities.

7. *Ultra-high frequency television.*—A comprehensive study of ultra-high frequency television transmission and reception will be completed in 1963. The study will provide technical information essential to the resolution of television channel allocation problems.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	10,239	11,372	13,162
Other personnel compensation.....	102	92	207
Total personnel compensation.....	10,341	11,464	13,369
12 Personnel benefits.....	768	848	989
21 Travel and transportation of persons:			
Transportation and per diem.....	189	183	285
Payments to interagency motor pools.....	49	49	50
22 Transportation of things.....	39	30	78
23 Rent, communications, and utilities.....	917	513	483
24 Printing and reproduction.....	113	110	137
25 Other services.....	631	201	120
Services of other agencies.....	59	200	211
26 Supplies and materials.....	201	132	270
31 Equipment.....	439	1,180	553
32 Lands and structures.....	46	20	105
Total costs.....	13,792	14,930	16,650
Change in selected resources.....	-155	162	
Total obligations.....	13,637	15,092	16,650

Personnel Summary

Total number of permanent positions.....	1,579	1,642	1,755
Average number of all employees.....	1,346	1,419	1,562
Number of employees at end of year.....	1,453	1,440	1,558
Average GS grade.....	8.2	8.3	8.6
Average GS salary.....	\$7,436	\$7,879	\$8,114

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in Office of Emergency Planning. "Emergency preparedness functions of Federal agencies."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Control of electronic radiation: Defense.....	387	425	425
2. Operational research: Defense.....	114	114	
3. Radio Technical Commission for Marine Services:			
Navy.....	4	6	6
Army.....	3	4	4
State.....	4	6	6
Treasury (Coast Guard).....	4	6	6
Commerce.....	5	5	5
4. Technical assistance: Agency for International Development.....	67	74	80
Total program costs, funded—obligations.....	588	640	532
Financing:			
Advances and reimbursements from other accounts.....	588	640	532

3. *Radio Technical Commission for Marine Services.*—This organization is constituted of government and industry personnel who cooperate in studies of existing and proposed systems of maritime telecommunications.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	453	480	391
12 Personnel benefits.....	32	43	35
21 Travel and transportation of persons.....	36	48	47
22 Transportation of things.....	2	11	11
23 Rent, communications, and utilities.....	22	28	26
24 Printing and reproduction.....	4	3	3
25 Other services.....	5	3	2
26 Supplies and materials.....	16	10	7
31 Equipment.....	18	14	10
Total obligations.....	588	640	532

Personnel Summary

Total number of permanent positions.....	68	66	44
Average number of all employees.....	54	54	35
Number of employees at end of year.....	58	60	44
Average GS grade.....	8.1	7.8	9.0
Average GS salary.....	\$7,241	\$7,627	\$8,899

FEDERAL DEPOSIT INSURANCE CORPORATION**General and special funds:**

INVESTMENT IN FEDERAL DEPOSIT INSURANCE CORPORATION
Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (authorization to expend from public debt receipts) (-).....	-3,000,000	-3,000,000	-3,000,000
Unobligated balance carried forward (authorization to expend from public debt receipts).....	3,000,000	3,000,000	3,000,000
New obligational authority			

The Corporation insures accounts of depositors in insured banks up to \$10 thousand for each depositor. As of June 30, 1962, the deposit insurance fund for the protection of depositors amounted to \$2.43 billion or approximately 1.45% of all insured deposits on that date. Total insured deposits at the end of 1961 and 1962, estimated on the basis of information furnished as of June 30, 1961, and June 30, 1962, amounted to \$152.8 billion and \$167 billion, respectively. It is estimated that total insured deposits as of June 30, 1963 and 1964 will amount to \$176 billion and \$186 billion, respectively. No tax funds are used in its operations. Its expenses are paid and the fund is accumulated from assessments paid by insured banks and from income on investments in obligations of the Treasury. However, the Corporation is authorized to borrow from the Treasury, and the Secretary of the Treasury is authorized and directed to loan to the Corporation on such terms as may be fixed by the Corporation and the Secretary, not to exceed \$3 billion outstanding at any one time, as required for insurance purposes. No borrowings under this authorization have been made to date and none are anticipated in 1963 or 1964.

CORPORATIONS

The following corporations and agencies, respectively, are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the current fiscal year for each such corporation or agency, except as hereinafter provided: (*Independent Offices Appropriation Act, 1963.*)

FEDERAL HOME LOAN BANK BOARD

The Federal Home Loan Bank Board formulates policies and supervises the operations of the 11 Federal home loan banks, the system of Federal savings and loan associations and the Federal Savings and Loan Insurance Corporation; it is also responsible for the examination and supervision of all State-chartered institutions insured by the Federal Savings and Loan Insurance Corporation.

The expenditure programs of the Federal Home Loan Bank Board and the Federal Savings and Loan Insurance Corporation are presented as business-type budgets. Section 2 of Public Law 895, approved July 3, 1948, provides that all expenses of the office of examinations, Federal Home Loan Bank Board, shall be considered nonadministrative; all of its expenses are defrayed from

fees charged against and collected from the institutions examined.

Public Law 87-141, approved August 17, 1961, provides that expenses of any functions of supervision (except of Federal home loan banks) vested in or exercisable by the Board shall be considered as nonadministrative expenses.

The administrative expenses of the Federal Home Loan Bank Board are paid from assessments against the 11 Federal home loan banks, the office of examinations and the Federal Savings and Loan Insurance Corporation.

The expenses of the office of supervision are paid from assessments against the 11 Federal home loan banks and the Federal Savings and Loan Insurance Corporation.

Public enterprise funds:

FEDERAL HOME LOAN BANK BOARD REVOLVING FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Administrative expense subject to limitation.....	1,684	2,075	2,470
Nonadministrative expense subject to limitation.....	9,949	11,750	12,934
Other expense.....	496	180	180
Credit allowed on prior-year assessments.....	500		300
Total operating costs, funded	12,629	14,005	15,884
Change in selected resources ¹	22		6
Total obligations	12,651	14,005	15,890
Financing:			
Revenues and other receipts:			
Examining fees and charges.....	9,672	11,069	12,341
Assessments for services and facilities:			
Federal Savings and Loan Insurance Corporation.....	958	1,192	1,396
Federal home loan banks.....	1,247	1,358	1,590
Division of examination and supervision.....	168	208	247
Reimbursements from other accounts.....	126	80	80
Conservatorship and/or supervisory representative in charge and other income.....	822	100	100
Miscellaneous revenue.....	8		
Total revenues and other receipts	13,001	14,007	15,754
Unobligated balance brought forward.....	33	383	385
Unobligated balance carried forward (-).....	-383	-385	-249
Financing applied to program	12,651	14,005	15,890

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	12,651	14,005	15,890
Increase (-) in gross unpaid obligations.....	-909	-196	-411
Gross expenditures	11,742	13,809	15,479
Revenues and other receipts (from program and financing)	13,001	14,007	15,754
Increase (-) in accounts receivable, net.....	-752	-153	-257
Applicable receipts	12,249	13,854	15,497
Budget expenditures	-507	-45	-18

The three-member Board supervises the Federal home loan bank system, the system of Federal savings and loan associations, and the Federal Savings and Loan Insurance Corporation (12 U.S.C. 1421 et seq., 1461 et seq., and 1464 et seq.). Net administrative expenses of the Federal Home Loan Bank Board are paid from assessments against the 11 Federal home loan banks, the division of examinations, and the Federal Savings and Loan Insurance Corporation.

[Dollars in millions]

	1962 actual	1963 estimate	1964 estimate
Number of members.....	4,866	4,965	5,070
Total assets of members.....	\$86,794	\$99,021	\$111,860
Savings invested in members.....	\$74,810	\$84,642	\$94,966
Mortgage loans of members.....	\$72,890	\$83,316	\$94,263
Insured institutions examined and supervised.....	4,267	4,380	4,499
Federal home loan bank advances outstanding.....	\$2.767	\$2,500	\$2.700

Budget program.—The Board's budget is based on six activities.

1. *Examination and supervision of Federal home loan banks.*—The Board supervises and examines the operations of the Federal home loan banks.

2. *Supervision of Federal and State-chartered institutions.*—The financial condition and operations of each insured institution is analyzed and corrective action is instituted when warranted. Supervision of insured institutions operating under State charter is carried on, cooperatively, under arrangements made with the respective State authorities.

3. *Chartering savings and loan associations.*—Federal savings and loan associations are chartered and regulated.

In addition, applications of State-chartered associations for conversion into Federal savings and loan associations are examined.

4. *Examining savings and loan associations.*—Supervisory examinations are made of Federal savings and loan associations, State-chartered associations insured by the Federal Savings and Loan Insurance Corporation, and such uninsured member institutions of the Federal home loan bank system as are not examined by State examiners. Audits are also made of approximately 60 percent of all insured institutions in conjunction with supervisory examinations. Examinations are also made of institutions applying for insurance of accounts and for conversion from a State to a Federal charter when required by the Board. The costs of examinations and audits are assessed against the institutions examined.

5. *Executive direction and staff services.*—This includes formulation of basic policy and the furnishing of staff services that are common to the Board and the Insurance Corporation.

6. *Administrative services.*—These consist of auditing; accounting; budgetary and financial reporting; internal budget control; fiscal organization and management; and general housekeeping and common operating services, including printing and reproduction work.

The amounts shown in the schedules for the above activities include administrative expenses under annual limitation; nonadministrative expenses under a separate limitation; and certain additional expenses not under limitation. Administrative expenses are estimated to increase from \$2,075 thousand to \$2,470 thousand reflecting staff increases and related costs to meet increasing workload. Nonadministrative expenses covering the expenses of examining savings and loan associations are discussed separately below.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Administrative expense subject to limitation:			
Revenue.....	1,770	2,075	2,470
Expense.....	1,684	2,075	2,470
Excess of revenue over expense.....	86		
Nonadministrative expense subject to limitation:			
Revenue.....	10,048	11,752	13,104
Expense.....	9,949	11,750	12,934
Excess of revenue over expense.....	99	2	170
Other expense:			
Revenue.....	1,183	180	180
Expense.....	496	180	180
Excess of revenue over expense.....	687		
Net excess of revenue over expense for the year.....	872	2	170
Analysis of retained earnings:			
Retained earnings, start of year.....	52	424	426
Credit allowed on prior year assessments.....	—500		—300
Retained earnings, end of year.....	424	426	296

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	134	641	686	704
Accounts receivable, net.....	1,538	2,290	2,443	2,700
Selected assets: ¹ Supplies.....	14	19	19	25
Fixed assets.....	413	456	560	632
Less portion charged off as depreciation.....	413	456	560	632
Total assets.....	1,686	2,950	3,148	3,429
Liabilities:				
Current.....	1,634	2,526	2,722	3,133
Government equity:				
Retained earnings.....	52	424	426	296

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	5	22	22	22
Unobligated balance.....	33	383	385	249
Invested capital and earnings.....	14	19	19	25
Total Government equity.....	52	424	426	296

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	7,690	9,047	10,247
Positions other than permanent.....	3	5	4
Other personnel compensation.....	109		85
Add excess of annual leave earned over leave taken.....	89	158	150
Total personnel compensation.....	7,891	9,210	10,486
Deduct portion not chargeable to limitation.....	235		
Net personnel compensation.....	7,656	9,210	10,486

FEDERAL HOME LOAN BANK BOARD—Continued**Public enterprise funds—Continued****FEDERAL HOME LOAN BANK BOARD REVOLVING FUND—Continued****Object Classification (in thousands of dollars)—Continued**

	1962 actual	1963 estimate	1964 estimate
Direct expenses:			
11 Personnel compensation.....	7,656	9,210	10,486
12 Personnel benefits.....	572	699	793
21 Travel and transportation of persons.....	2,619	2,886	3,000
22 Transportation of things.....	9	16	11
23 Rent, communications, and utilities.....	429	532	603
24 Printing and reproduction.....	37	51	61
25 Other services.....	19	31	29
Services of other agencies.....	9	14	16
Federal Home Loan Bank Board services.....	168	208	247
26 Supplies and materials.....	66	82	87
31 Equipment.....	49	96	71
Total direct expenses.....	11,633	13,825	15,404
Reimbursable expenses:			
11 Personnel compensation.....	77	42	46
12 Personnel benefits.....	6	4	4
21 Travel and transportation of persons.....	5		
23 Rent, communications, and utilities.....	11	8	9
26 Supplies and materials.....	26	18	20
31 Equipment.....	1	8	1
Total reimbursable expenses.....	126	80	80
Other expenses:			
11 Personnel compensation.....	235	73	73
12 Personnel benefits.....	13	4	4
21 Travel and transportation of persons.....	72	23	23
23 Rent, communications, and utilities.....	1		
25 Other services.....	49		
Total other expenses.....	370	100	100
Credit allowed on prior year assessment.....	500		300
Total costs, funded.....	12,629	14,005	15,884
Change in selected resources.....	22		6
Total obligations.....	12,651	14,005	15,890

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOME LOAN BANK BOARD

Not to exceed a total of **[\$2,037,500]** \$2,470,000 shall be available for administrative expenses of the Federal Home Loan Bank Board, which may procure services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$100 per diem for individuals, and contracts for such services with one organization may be renewed annually, [purchase of one passenger motor vehicle (medium sedan) at not to exceed \$3,000,] and uniforms or allowances therefor in accordance with the Act of September 1, 1954, as amended (5 U.S.C. 2131-2133), and said amount shall be derived from funds available to the Federal Home Loan Bank Board, including those in the Federal Home Loan Bank Board revolving fund and receipts of the [Federal Home Loan Bank] Board for the current fiscal year and prior fiscal years, and the Board may utilize and may make payment for services and facilities of the Federal home loan banks, the Federal Reserve banks, the Federal Savings and Loan Insurance Corporation, and other agencies of the Government (including payment for office space): *Provided*, That all necessary expenses in connection with the conservatorship of institutions insured by the Federal Savings and Loan Insurance Corporation or preparation for or conduct of proceedings under section 6(i) of the *Federal Home Loan Bank Act* or under section 5(d) of the Home Owners' Loan Act of 1933 or section 407 or 408 of the National Housing Act and all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the handling, including the purchase, sale, and exchange, of securities on behalf of Federal home-loan banks, and the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under the Federal Home Loan Bank

Act, as amended, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That members and alternates of the Federal Savings and Loan Advisory Council shall be entitled to reimbursement from the Board as approved by the Board for transportation expenses incurred in attendance at meetings of or concerned with the work of such Council and may be paid not to exceed \$25 per diem in lieu of subsistence: *Provided further*, That expenses of any functions of supervision (except of Federal home-loan banks) vested in or exercisable by the Board shall be considered as nonadministrative expenses: *Provided further*, That not to exceed \$1,000 shall be available for official reception and representation expenses: *Provided further*, That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of the Board shall be incurred, allowed, and paid in accordance with the provisions of the Federal Home Loan Bank Act of July 22, 1932, as amended (12 U.S.C. 1421-1449): *Provided further*, That the non-administrative expenses (except those included in the first proviso hereof) for the supervision and examination of Federal and State chartered institutions (other than special examinations determined by the Board to be necessary) shall not exceed **[\$11,500,000]** \$12,934,000. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Examination and supervision of Federal home loan banks.....	244	265	309
3. Chartering savings and loan associations.....	146	175	201
5. Executive direction and staff services.....	851	1,077	1,374
6. Administrative services.....	443	558	586
Total accrued expenses—costs¹.....	1,684	2,075	2,470
Financing:			
Unobligated balance lapsing.....	181		
Limitation.....	1,865	2,038	2,470
Proposed increase in limitation due to pay increases.....		37	

¹ Includes purchase of equipment as follows: 1962, \$23 thousand; 1963, \$52 thousand; 1964, \$39 thousand.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,259	1,503	1,802
Positions other than permanent.....	3	5	4
Other personnel compensation.....	20		16
Add excess of annual leave earned over leave taken.....	6	22	26
Total personnel compensation.....	1,288	1,530	1,848
Deduct portion not chargeable to limitation.....	15		
Net personnel compensation.....	1,273	1,530	1,848
12 Personnel benefits.....	92	115	139
21 Travel and transportation of persons.....	98	93	93
22 Transportation of things.....	2	1	1
23 Rent, communications, and utilities.....	140	192	243
24 Printing and reproduction.....	5	16	26
25 Other services.....	11	19	20
Services of other agencies.....	7	12	13
26 Supplies and materials.....	33	45	48
31 Equipment.....	23	52	39
Total accrued expenses—costs.....	1,684	2,075	2,470

Personnel Summary

Total number of permanent positions.....	190	210	240
Average number of all employees.....	173	196	221
Number of employees at end of year.....	186	210	240
Average GS grade.....	8.1	8.3	8.4
Average GS salary.....	\$7,448	\$8,010	\$8,158

Program and Financing—Nonadministrative Expenses (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
2. Supervision of Federal- and State-chartered institutions.....	454	652	730
4. Examining savings and loan associations.....	9,193	10,666	11,700
5. Executive direction and staff services.....	302	432	504
Total accrued expenses—costs ¹	9,949	11,750	12,934
Financing:			
Unobligated balance lapsing.....	417		
Limitation	10,366	11,500	12,934
Proposed increase in limitation due to pay increases.....		250	

¹ Includes purchase of equipment as follows: 1962, \$25 thousand; 1963, \$44 thousand; 1964, \$32 thousand.

The office of examinations under the general direction of the manager of the division conducts regular periodic and special supervisory examinations of all Federal savings and loan associations, of insured State-chartered savings and loan associations, other institutions of the savings and loan type which are insured by the Federal Savings and Loan Insurance Corporation, and of noninsured member institutions of the Federal home loan bank system not subject to State supervision. The office also examines and analyzes the financial condition of institutions which apply for membership in the system, for insurance of accounts, or for conversion from a State to a Federal charter. The institutions examined bear the costs of examination, and the fees charged therefor are calculated to defray all of the operating expenses of the office.

The office of supervision, under the general direction of the manager of the division, is responsible for the supervision of institutions insured by the Federal Savings and Loan Insurance Corporation. The purpose of such supervision is to prevent the development and continuance of unsafe and unsound financial practices in these institutions and the correction of such practices where found. In carrying out the supervisory function, the office reviews and analyzes the examination reports prepared by the office of examinations.

The following table reflects the work of the division:

Description	[Dollars in millions]		
	1962 actual	1963 estimate	1964 estimate
Examinations completed or to be completed.....	4,155	4,457	4,570
Average assets of insured institutions (start of year).....	\$17.4	\$19.6	\$21.7
Average volume new loans made by insured institutions during year.....	\$4.4	\$4.5	\$4.6

Object Classification—Nonadministrative Expenses (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	6,431	7,544	8,445
Other personnel compensation.....	89		69
Add excess of annual leave earned over leave taken.....	83	136	124
Total personnel compensation.....	6,603	7,680	8,638
Deduct portion not chargeable to limitation.....	220		
Net personnel compensation.....	6,383	7,680	8,638

Object Classification—Nonadministrative Expenses (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	480	584	654
21 Travel and transportation of persons.....	2,521	2,793	2,907
22 Transportation of things.....	7	15	10
23 Rent, communications, and utilities.....	289	340	360
24 Printing and reproduction.....	32	35	35
25 Other services.....	8	12	9
Federal Home Loan Bank Board services.....	168	208	247
Services of other agencies.....	2	2	3
26 Supplies and materials.....	33	37	39
31 Equipment.....	26	44	32
Total accrued expenses—costs.....	9,949	11,750	12,934

Personnel Summary—Nonadministrative Expenses

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	912	994	1,002
Average number of all employees.....	876	932	974
Number of employees at end of year.....	874	994	1,002
Average GS grade.....	9.4	9.9	9.9
Average GS salary.....	\$7,364	\$8,283	\$8,469

INVESTMENT IN FEDERAL HOME LOAN BANKS**Program and Financing** (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (authorization to expend from public debt receipts).....	1,000,000	1,000,000	1,000,000
Unobligated balance carried forward (authorization to expend from public debt receipts) (—).....	—1,000,000	—1,000,000	—1,000,000
Financing applied to program.....			

The Federal home loan banks, together with the building and loan associations and similar institutions which are members of the banks, constitute the Federal home loan bank system and are designed to stabilize and strengthen institutions promoting private thrift and individual home ownership.

The 11 Federal home loan banks obtain their funds from capital stock, issuance of their own obligations, and deposits of member institutions. The capital stock of the banks consists entirely of subscriptions of member institutions. Authority to borrow from the Treasury in the amount of \$1 billion is provided in 12 U.S.C. 1431 (64 Stat. 257). No borrowings have been made to date and none is anticipated in 1964.

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND**Program and Financing** (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Administrative expenses subject to limitation (enacted).....	945	1,140	1,335
Proposed increase in limitation due to pay increases.....		22	

FEDERAL HOME LOAN BANK BOARD—Continued**Public enterprise funds—Continued****FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND—CON.****Program and Financing (in thousands of dollars)—Continued**

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Operating costs, funded—Continued			
2. Payments to Federal Home Loan Bank Board for:			
Services and facilities	921	1,193	1,396
Conservatorship, supervisory representative-in-charge and other	146	2	-----
3. Purchase of equipment (fully depreciated)	25	28	31
4. Contributions and provisions for contributions to insured institutions	201	200	-----
5. Other expenses	85	52	35
Total operating costs, funded	2,323	2,637	2,797
Capital outlay:			
6. Assets acquired to prevent default	489	437	432
Total program costs, funded	2,812	3,074	3,229
Change in selected resources ¹	5	-7	-----
Total obligations	2,817	3,067	3,229
Financing:			
Revenues and other receipts:			
Liquidation of assets acquired:			
Sale of loans	2,565	2,744	-----
Repayment of loans	1,576	7,008	6,666
Insurance premiums and admission fees	53,548	61,713	69,582
Interest on U.S. securities	12,368	21,478	30,811
Interest on loans and other	900	112	-----
Miscellaneous	1	1	1
Additional premiums credited to secondary reserve	168,040	183,760	188,000
Total revenue and other receipts	238,998	276,816	295,060
Unobligated balance brought forward:			
Cash	-----	2,325	-----
Authorization to expend from public debt receipts	750,000	750,000	750,000
U.S. securities (par)	358,644	592,500	868,574
Unobligated balance carried forward (-):			
Cash	-2,325	-----	-----
Authorization to expend from public debt receipts	-750,000	-750,000	-750,000
U.S. securities (par)	-592,500	-868,574	-1,160,405
Financing applied to program	2,817	3,067	3,229

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	2,817	3,067	3,229
Increase (-) in gross unpaid obligations	-3,786	-4,190	-4,676
Gross expenditures	-969	-1,123	-1,447
Revenues and other receipts (from program and financing)	238,998	276,816	295,060
Increase (-) in accounts receivable, net	-3,684	-207	-4,075
Applicable receipts	235,314	276,609	290,985
Budget expenditures	-236,283	-277,732	-292,432

The Federal Savings and Loan Insurance Corporation is authorized under title IV of the National Housing Act (12 U.S.C. 1724 et seq.) to insure savings in all Federal savings and loan associations and in State-chartered institutions of the savings and loan type which apply and qualify for insurance. The protection thus afforded, which insures savers in member associations against financial loss up to a statutory limit of \$10 thousand, may be provided through the prevention of default or the payment of insurance to savings account holders in the event of liquidation. The former course of action, which results in complete protection to each investor regardless of the amount in his account, is accomplished by making cash grants or by purchasing all or a part of the association's assets. Also, the Corporation is authorized to make loans to institutions in financial difficulty. Wherever possible preventive measures are taken to eliminate the necessity of liquidation. However, in the event liquidation is necessary, the Corporation acts as receiver or coreceiver upon request of State authority in cases involving State-chartered institutions.

The Corporation functions under direction of the Federal Home Loan Bank Board, which provides certain administrative services and conducts the examination and supervision of insured institutions. The expenses of the Board and its staff offices are paid from assessments made on the Corporation, the Federal home loan banks, and the Division of Examination and Supervision.

[Dollars in thousands]

	1962 actual	1963 estimate	1964 estimate
Number of insured member institutions	4,267	4,380	4,499
Number of insured savers	31,013,000	33,650,000	36,400,000
Potential liability	\$71,839,000	\$81,200,000	\$91,000,000
Assets of insured member institutions	\$83,433,000	\$95,000,000	\$107,100,000
Reserves and undivided profits of insured member institutions	\$5,660,000	\$6,400,000	\$7,200,000
Corporation's reserve for insurance losses	\$639,494	\$903,921	\$1,189,518
Percent of operating expenses to total income	1.4	1.4	1.3

1. *Administrative expenses*—(a) *Underwriting*.—This activity constitutes an analysis and evaluation of the insurance risk in connection with applications submitted pursuant to regulatory requirements. The assets of insured institutions have increased \$20.1 billion or 31.8% in the last 2 years. The continuing interest in insurance of accounts on the part of uninsured institutions, plus the anticipated rate of normal growth, will increase the potential liability of the Corporation to an estimated \$91 billion by June 30, 1964, as compared to \$71.8 billion on June 30, 1962.

(b) *Prevention of default and payment of insurance*.—In carrying out its role of protecting savings in insured savings and loan associations, the Corporation has settled 41 cases since its creation 28 years ago. Total losses (including provision for losses) to June 30, 1962, have amounted to \$8,345 thousand or slightly more than 1.5% of cumulative gross income. Detailed information with respect to all of the insurance cases is summarized in the following table (dollars in thousands):

Method of settlement	Number of cases	Share accounts		Net insurance losses
		Number	Amount	
Contribution	30	59,019	\$57,574	\$5,079
Receivership	7	7,705	7,557	309
Acquisition of assets	4	41,606	68,077	-43
Loan (one)	(1)	(1)	(1)	3,000
Total	41	108,330	133,208	8,345

¹ Included under Acquisition of assets since assets were acquired in settlement of the loan.

During 1962, savers in two insured savings and loan institutions realized the direct benefits of insurance when the Corporation took positive action to protect their savings accounts. The two cases are described briefly below to demonstrate the practical workings of insurance and to illustrate the nature and extent of its protective influence.

In the first case, the institution was the victim of an unusually large embezzlement, amounting to 15% of its total share accounts. The peculation, which was of sufficient amount to wipe out all the loss reserves and undivided profits as well as the surety bond coverage, naturally resulted in the impairment of the institution.

Working with the full cooperation of the State supervisory authorities and acting under section 406 of title IV of the National Housing Act, the Corporation promptly provided for a contribution in sufficient amount to remove the impairment. Immediate payment of all requested withdrawals was thus made possible. Not only were the savings account holders saved from loss, but the economy of the community was protected from the familiar deterioration of public confidence which arises out of the failure of a financial institution.

The second case brought to a conclusion long-existing legal controversies and litigation involving the Corporation. Throughout the period, the institution's savers were protected against loss. Loans were advanced by the Corporation to the institution aggregating \$47 million, making possible the payment of all requested withdrawals on demand. Following a reduction of \$2 million in the loans by a cash payment, an agreement was effected pursuant to which the Corporation accepted approximately \$42 million of the institution's loans in final and complete settlement of the case. Based upon the Corporation's current average annual rate of return on its investments in U.S. Government obligations, it is anticipated that this loss of \$3 million will be balanced by the higher yield on the mortgage loans so acquired, if they are held for approximately 10 years.

(c) *Analysis of operations.*—The Corporation maintains a current analysis of the financial condition of member institutions, the flow of savings, and the character and volume of mortgage lending, as well as selective review of geographical or community areas and phases of operations and certain analyses of trends in the field of thrift and home mortgage finance including volume of activity and interest rates of all major types of mortgage lenders.

2. *Payment to the Federal Home Loan Bank Board.*—(a) *Services and facilities.*—The Corporation will subscribe 42% of the administrative expenses of the Federal Home Loan Bank Board in 1964 in return for services and facilities by the Board and staff offices and 47% of the non-administrative expenses of the office of the manager of the division of examination and supervision and the office of supervision.

3. *Other expenses.*—Provides for liquidation and other expenses of the Corporation in connection with the disposition of assets purchased from and loans to insured institutions to prevent default.

Financing.—The original capital of \$100 million has been completely repaid to the Treasury, together with an additional \$43 million for the use of the funds.

The Corporation has continuing authority to borrow from the Treasury for insurance purposes, with a limitation of \$750 million outstanding at any one time. No borrowings under this authorization have ever been made.

The Corporation is further authorized to assess against each insured institution additional premiums for insurance until the amount of such premiums equals the amount of all losses and expenses of the Corporation; except that the total amount so assessed in any one year against any such institution shall not exceed one-eighth of 1% of the total amount of the accounts of its insured members and its creditor obligations.

Operating results and financial condition.—The Corporation is entirely self-supporting and in no one year have its operating expenses amounted to more than 5.3% of total income; in 1962 it amounted to 3.7%. Revenues and other receipts have been sufficient to meet all insurance losses, operating expenses, return on capital stock, provision for return on insurance premiums (prepayments), and to establish a reserve for contingencies of \$639.5 million as of June 30, 1962. Total revenues and other receipts since 1934, of \$710.6 million, have been applied as follows (dollars in millions):

	Amount	Percent
Expense.....	\$19.4	2.7
Net insurance losses and provision for losses.....	8.3	1.2
Return on capital stock to U.S. Treasury.....	43.0	6.1
Accrued return on additional insurance premiums.....	.4	—
Reserve for contingencies.....	639.5	90.0
Total.....	710.6	100.0

Operating expenses (funded) for 1964 is estimated at \$2.8 million consisting primarily of administrative expenses of the Corporation of \$1.3 million and \$1.4 million for services rendered by the Federal Home Loan Bank Board.

Since the time and size of expenditures for the prevention of default and payment of insurance are unpredictable, estimates of these expenditures are omitted from the financial statements.

Net operating income for 1964, which is expected to be increased by \$23.6 million or 38.6% above the net operating income for 1962, will be retained by the Corporation to meet future contingencies.

Public Law 87-210, which became effective January 1, 1962, requires each insured savings and loan association to annually pay to the Corporation an additional premium in the nature of a prepayment at a rate equal to 2% of the increase in savings for the previous calendar year less an amount equal to any requirement for the purchase of Federal Home Loan Bank stock during such period. The law also provides for the crediting of a return on the accumulated prepayments of each insured association at a rate equal to the average realized by the Corporation on its own investment portfolio. It is estimated that prepayments will total \$188 million in 1964 compared to \$168 million in 1962.

Public Law 87-210 further provides for the establishment of a primary reserve which shall be the general reserve of the Corporation and a secondary reserve to which shall be credited additional premiums. When the sum of these two reserves equals 2% of total savings plus creditor obligations, the prepayments will cease and the Corporation will commence transferring the secondary reserve to the primary reserve by crediting each insured association's accumulated prepayments to its regular premium liability. If the aggregate of the two reserves drops to below 1.75%, the prepayments and the cash payment of the regular premium will be resumed and continued until the 2% ratio is again reached. It is estimated

FEDERAL HOME LOAN BANK BOARD—Continued**Public enterprise funds—Continued****FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND—Con.**

that the aggregate of the primary and secondary reserves will reach \$1.2 billion by June 30, 1964, or 1.3% of estimated savings and creditor obligations totaling \$95.5 billion.

The Corporation is also required by law to accumulate a primary reserve (as of the close of any December 31) equal to 2% of the total amount of all accounts of insured members and creditor obligations of all insured institutions before collection of premiums may be discontinued, provided, however, that each insured institution has paid regular premiums for at least 20 years. It is estimated that the primary reserve will reach \$629.6 million by June 30, 1964, or 0.66% of estimated savings and creditor obligations totaling \$95.5 billion.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	66,817	83,304	100,394
Expense.....	5,715	9,432	15,712
Net operating income.....	61,102	73,872	84,682
Analysis of retained earnings:			
Retained earnings, start of year.....	409,960	639,494	903,921
Additional premiums credited to secondary reserve.....	168,040	183,760	188,000
Return on additional premiums.....	392	6,795	12,915
Retained earnings, end of year.....	639,494	903,921	1,189,518

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	4,467	11,750	5,482	4,914
U.S. securities (par).....	363,500	592,500	876,500	1,169,500
Accounts receivable, net.....	14,643	18,327	18,534	22,609
Selected assets: Supplies and deferred charges ¹	2	7		
Loans receivable, net.....	45,000			
Assets acquired to prevent default.....	6,314	44,662	35,347	29,113
Total assets.....	433,926	667,246	935,863	1,226,136
Liabilities:				
Current.....	158	324	365	420
Deferred credits (unearned insurance premiums).....	23,808	27,428	31,577	36,198
Total liabilities.....	23,966	27,752	31,942	36,618
Government Equity:				
Primary reserve.....	409,960	471,062	544,934	629,616
Secondary reserve (additional premiums—prepayments).....		167,409	355,324	552,923
Reserve for unpaid additional premiums—prepayments.....		631		
Reserve for return on additional premiums—prepayments.....		392	3,663	6,979
Total Government equity.....	409,960	639,494	903,921	1,189,518

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	1,108,644	1,344,825	1,618,574	1,910,405
Invested capital and earnings.....	51,316	44,669	35,347	29,113
Subtotal.....	1,159,960	1,389,494	1,653,921	1,939,518

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)—Continued

	1961 actual	1962 actual	1963 estimate	1964 estimate
Less undrawn authorizations.....	750,000	750,000	750,000	750,000
Total Government equity.....	409,960	639,494	903,921	1,189,518

Note.—The potential liability on insured share accounts and creditor obligations at fiscal year end is as follows: 1961, \$62.7 billion; 1962, \$71.8 billion; 1963, \$81.2 billion; 1964, \$91 billion.

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	667	846	1,013
Positions other than permanent.....	17	10	
Other personnel compensation.....	24	5	12
Add excess of leave earned over leave taken.....	6	21	19
Total personnel compensation.....	714	882	1,044
Deduct portion not chargeable to limitation.....	21	59	66
Net personnel compensation.....	693	823	978
12 Personnel benefits.....	49	60	70
21 Travel and transportation of persons.....	8	18	20
23 Rent, communications, and utilities.....	69	99	122
24 Printing and reproduction.....	29	39	42
25 Other services.....	86	110	90
26 Supplies and materials.....	11	13	13
Total costs subject to limitation.....	945	1,162	1,335
PAYMENTS TO FEDERAL HOME LOAN BANK BOARD			
25 Other services.....	1,152	1,247	1,431
31 Equipment.....	25	28	31
33 Investments and loans.....	489	437	432
41 Grants, subsidies, and contributions.....	201	200	
Total costs, funded.....	2,817	3,074	3,229
Change in selected resources.....	5	-7	
Total obligations.....	2,817	3,067	3,229

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	118	125	136
Full-time equivalent of other positions.....	5	3	
Average number of all employees.....	97	119	132
Number of employees at end of year.....	116	124	136
Average GS grade.....	7.7	7.9	7.8
Average GS salary.....	\$6,918	\$7,465	\$7,499

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

Not to exceed **[\$1,140,000] \$1,335,000** shall be available for administrative expenses, which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses in connection with liquidation of insured institutions or preparation for or conduct of proceedings under section 407 or 408 of the National Housing Act, liquidation or handling of assets of or derived from insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of insured institutions, legal fees and expenses, and payments for expenses of the Federal Home Loan Bank Board determined by said Board to be properly allocable to said Corporation, and said Corporation may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Federal Home Loan Bank Board, and other agencies of the Government: *Provided, That,* notwith-

standing any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed and paid in accordance with title IV of the Act of June 27, 1934, as amended (12 U.S.C. 1724-1730a). (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Administrative expenses:			
(a) Underwriting.....	179	210	240
(b) Prevention of default and payment of insurance.....	90	106	125
(c) Analysis of operations.....	419	547	619
(d) Executive direction and fiscal and other administrative services.....	257	299	351
Total program costs, funded— obligations.....	945	1,162	1,335
Financing:			
Unobligated balance lapsing.....	20		
Limitation.....	965	1,140	1,335
Proposed increase in limitation due to pay increases.....		22	

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions.....	667	846	1,013
Positions other than permanent.....	17	10	
Other personnel compensation.....	30	26	31
Total personnel compensation.....	714	882	1,044
Deduct portion not chargeable to limitation.....	21	59	66
Net personnel compensation.....	693	823	978
12 Personnel benefits.....	49	60	70
21 Travel and transportation of persons.....	8	18	20
23 Rent, communications, and utilities.....	69	99	122
24 Printing and reproduction.....	29	39	42
25 Other services.....	10	5	5
Services of other agencies.....	76	105	85
26 Supplies and materials.....	11	13	13
Total costs—obligations.....	945	1,162	1,335

Personnel Summary

Total number of permanent positions.....	118	125	136
Full-time equivalent of other positions.....	5	3	
Average number of all employees.....	97	119	132
Number of employees at end of year.....	116	124	136
Average GS grade.....	7.7	7.9	7.8
Average GS salary.....	\$6,918	\$7,465	\$7,499

HOME OWNERS' LOAN CORPORATION FUND

The Corporation was created to provide credit facilities to refinance the mortgages of destitute urban homeowners. Its lending authority expired on June 12, 1936; it was dissolved effective February 3, 1954. Liabilities, representing matured bonds held by the public together with accrued interest thereon, totaled \$391 thousand at the end of 1962 and are estimated to be reduced to \$345 thousand by the end of 1964.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Decrease in gross unpaid obligations (gross expenditures).....	2	2	2
Budget expenditures.....	2	2	2

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	414	391	368	345
Liabilities:				
Interest payable.....	73	71	69	67
Matured bonds payable held by public.....	341	320	299	278
Total liabilities.....	414	391	368	345

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
2. Supervision of Federal- and State-chartered institutions.....	2		
4. Examining savings and loan associations.....	17		
6. Administrative services.....	107	80	80
Total accrued expenses—costs.....	126	80	80
Financing:			
Advances and reimbursements from other accounts.....	126	80	80

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent posi- tions.....	77	42	46
12 Personnel benefits.....	6	4	4
21 Travel and transportation of persons.....	5		
23 Rent, communications, and utilities.....	11	8	9
26 Supplies and materials.....	26	18	20
31 Equipment.....	1	8	1
Total accrued expenses.....	126	80	80

Personnel Summary

Total number of permanent positions.....	14	13	13
Average number of all employees.....	14	13	13
Number of employees at end of year.....	14	13	13
Average salary of ungraded positions.....	\$5,788	\$5,803	\$5,821

FEDERAL MARITIME COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed \$75 per diem; hire of passenger motor vehicles; and uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); **[\$2,300,000]** \$2,898,000. (76 Stat. 1101; *Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Regulation of the shipping industry (obligations).....	1,303	2,220	2,898
Financing:			
Unobligated balance lapsing.....	3		
New obligational authority.....	1,306	2,220	2,898
New obligational authority:			
Appropriation.....	40	2,300	2,898
Transferred from "Salaries and expenses, maritime activities", Commerce (75 Stat. 273).....	1,266		
Transferred to "Operating expenses, Public Buildings Service", General Services Administration (76 Stat. 728) (-).....		-80	
Appropriation (adjusted).....	1,306	2,220	2,898

The Federal Maritime Commission was established on August 12, 1961, pursuant to Reorganization Plan No. 7 of 1961. It is charged with regulatory responsibilities under various shipping and related statutes. The major functions are: (a) regulation of services, practices, and agreements of common carriers by water engaged in the foreign commerce of the United States, and of other persons subject to the shipping statutes; (b) regulation of rates, fares, charges, classifications, tariffs, and practices of common carriers by water in the domestic off-shore trade; (c) promulgation of rules and regulations affecting shipping in the foreign trade to meet conditions unfavorable to such shipping, and with respect to the approval, suspension, modification, or annulment of regulations of other Federal agencies affecting shipping in the foreign trade; (d) investigation of discriminatory rates, charges, classifications, and practices in the foreign trade, and recommending legislation to correct such discrimination.

Program increases in 1964 relate principally to surveillance of independent ocean freight forwarder practices, and regulation of dual-rate contracts, conference agreements, filing of tariffs by common carriers in the foreign trades, and general strengthening of regulatory effort to effect maximum compliance with the shipping statutes.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,054	1,832	2,444
Positions other than permanent.....	2	8	
Other personnel compensation.....	12		20
Total personnel compensation.....	1,068	1,840	2,464
12 Personnel benefits.....	74	130	184

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	18	70	75
22 Transportation of things.....	4	5	5
23 Rent, communications, and utilities.....	20	35	35
24 Printing and reproduction.....	14	30	30
25 Other services.....	2	20	10
Services of other agencies.....	15	20	20
26 Supplies and materials.....	27	40	50
31 Equipment.....	61	30	25
Total obligations.....	1,303	2,220	2,898

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	176	251	300
Full-time equivalent of other positions.....	12	12	
Average number of all employees.....	125	212	282
Number of employees at end of year.....	188	251	300
Average GS grade.....	9.5	9.5	9.3
Average GS salary.....	\$8,145	\$8,589	\$8,278
Average salary of ungraded positions.....	\$4,649	\$4,535	\$4,535

FEDERAL MEDIATION AND CONCILIATION SERVICE

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Service to carry out the functions vested in it by the Labor-Management Relations Act, 1947 (29 U.S.C. 171-180, 182), including expenses of the Labor-Management Panel as provided in section 205 of said Act; expenses of boards of inquiry appointed by the President pursuant to section 206 of said Act; temporary employment of arbitrators, conciliators, and mediators on labor relations at rates not in excess of \$100 per diem; and Government-listed telephones in private residences and private apartments for official use in cities where mediators are officially stationed, but no Federal Mediation and Conciliation Service office is maintained; **[\$4,973,000]** \$5,940,000. (*Department of Labor, and Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Mediation and conciliation of labor disputes.....	4,086	4,640	5,232
2. Ad hoc boards, panels, mediators, and consultants.....	13	76	175
3. Administration.....	414	470	530
Total program costs, funded.....	4,513	5,186	5,937
Change in selected resources ¹	7	1	3
Total obligations.....	4,520	5,187	5,940
Financing:			
Unobligated balance lapsing.....	1		
New obligational authority.....	4,521	5,187	5,940
New obligational authority:			
Appropriation.....	4,538	4,973	5,940
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-17	-20	
Appropriation (adjusted).....	4,521	4,953	5,940
Proposed supplemental due to pay increases.....		234	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1961, \$17 thousand; 1962, \$24 thousand; 1963, \$25 thousand; 1964, \$28 thousand.

The Service assists labor and management in mediation and prevention of disputes affecting industries engaged in interstate commerce and defense production other than rail and air transportation.

1. *Mediation and conciliation of labor disputes.*—During the last year dispute notices affecting approximately 102,000 employers were received by the Service. Cases totaling 21,218 were assigned for mediation and 21,376 mediation assignments were closed during the year.

WORKLOAD

	1958	1959	1960	1961	1962
Cases pending, beginning of year	2,422	4,221	4,470	4,231	5,058
Mediation assignments	16,487	20,172	19,931	19,058	21,218
Mediation assignments closed	14,688	19,923	20,170	18,231	21,376
Cases pending, end of year	4,221	4,470	4,231	5,058	4,900

2. *Ad hoc boards, panels, mediators, and consultants.*—Provision is made for ad hoc employment of labor relations experts, individually or in panels, in support of the mediation function; and for boards of inquiry appointed by the President in emergency disputes.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions	3,538	4,040	4,508
Positions other than permanent	35	51	104
Other personnel compensation	4	4	39
Total personnel compensation	3,577	4,095	4,651
12 Personnel benefits	264	301	318
21 Travel and transportation of persons	385	465	525
22 Transportation of things	21	22	25
23 Rent, communications, and utilities	178	193	297
24 Printing and reproduction	10	10	10
25 Other services	9	23	33
Services of other agencies	19	20	20
26 Supplies and materials	20	20	23
31 Equipment	37	38	38
Total obligations	4,520	5,187	5,940

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions	375	393	413
Full-time equivalent of other positions	3	4	8
Average number of all employees	364	391	417
Number of employees at end of year	383	417	437
Average GS grade	10.8	10.9	10.9
Average GS salary	\$9,732	\$10,354	\$10,977

FEDERAL POWER COMMISSION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the work of the Commission, as authorized by law, including hire of passenger motor vehicles, [and] services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) at rates not to exceed \$100 per diem for individuals, [\$10,700,000] and not to exceed \$1,000 for official reception and representation expenses, \$12,675,000. (15 U.S.C. 717-717w; 16 U.S.C. 791a-825s, 828; 831m-1, m-3; 832a(a), d, e, f, i(b); 833d, e, h; 33 U.S.C. 701j; 43 U.S.C. 617-1(c), 1344(c); 45 Stat. 200, 212-13, 1344; 60 Stat. 1080; 68 Stat. 573; 71 Stat. 401; Executive Order 10485, Sept. 3, 1953; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Natural gas industry	4,660	6,083	7,106
2. Electric power industry	1,313	1,725	2,191
3. Non-Federal hydroelectric projects	1,706	1,895	2,061
4. Federal river development projects	431	488	504
5. Administration	688	835	863
Total program costs, funded	8,798	11,026	12,725
Change in selected resources ¹	-12		
Total obligations	8,786	11,026	12,725
Financing:			
Reimbursements for emergency preparedness functions (-)			-50
Unobligated balance lapsing	7		
New obligational authority	8,793	11,026	12,675
New obligational authority:			
Appropriation	8,793	10,700	12,675
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728) (-)		-74	
Appropriation (adjusted)	8,793	10,626	12,675
Proposed supplemental due to pay increases		400	

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores	23	27	27	27
Unpaid undelivered orders	88	72	72	72
Total selected resources	111	99	99	99

The Federal Power Commission administers the Federal Power Act and Natural Gas Act and has additional duties under other acts relating to Federal power development.

1. *Natural gas industry.*—Regulation covers the transportation and sale for resale of natural gas in interstate commerce, and the related rates, accounts, and depreciation and depletion practices. Certificates of public convenience and necessity are issued to natural gas companies subject to the jurisdiction of the Commission. Statistics about the natural gas industry are gathered and published. In January 1962 there were nearly 21,000 independent producers, who individually or associated with others, had over 13,000 rate schedules on file. There were also 106 regulated natural gas pipeline companies, with annual operating revenues of \$4.8 billion. It is estimated that the number of independent producers and pipeline companies will remain substantially unchanged through 1964. However, the operating revenues of the pipeline companies are expected to increase to \$5.4 billion by January 1964. Other pertinent data are:

Description	1962 actual	1963 estimate	1964 estimate
Certificate applications ¹ filed:			
(a) Pipeline companies	313	313	345
(b) Independent producers	1,644	1,850	1,950
Pipeline gas rate cases handled	128	122	91
Independent producer rate cases handled	3,087	3,517	3,082
Rate cases on hand, end of year	3,021	2,525	881
Total rate filings received	7,765	8,155	8,545

2. *Electric power industry.*—Regulation covers the transmission and sale for resale of electric energy in interstate commerce, and the rates, accounts, depreciation practices, certain security issues, disposition of properties, mergers, and the interconnection and coordination of facilities of

FEDERAL POWER COMMISSION—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued**

those public utilities subject to the Commission's jurisdiction. Statistics about the electric utility industry are gathered and published. Pertinent data on a calendar year basis are:

Description	1961 actual	1962 estimate	1963 estimate
Number of public utilities regulated	185	190	190
Operating revenues of regulated utilities (in millions)	\$8,300	\$8,750	\$9,300
Number of utilities reporting for statistical purposes	775	775	775
Operating revenues of reporting utilities (in millions)	\$12,000	\$12,600	\$13,200

The Commission is developing a coordinated national power survey dealing with the most efficient and economical means of supplying electric power loads during the next 20 years from present and potential power resources. The survey report will be completed in 1964.

3. *Non-Federal hydroelectric projects.*—Licenses are issued for hydroelectric projects affecting public lands and streams subject to Federal jurisdiction; construction and operation of projects are inspected; and cost of construction is determined for projects under license to private interests. Pertinent data are:

Description	1962 actual	1963 estimate	1964 estimate
Licensed projects—more than 2,000 h.p.	210	239	271
Applications completed during year	102	126	136
Applications pending (end of year)	160	160	176
Total claimed cost of major projects (in millions)	\$5,513	\$5,800	\$6,100
Annual receipts from licenses (in thousands)	\$2,317	\$2,142	\$2,190

4. *Federal river development projects.*—Of a potential 149,000,000 kilowatts of hydroelectric power in the United States, 38,000,000 kilowatts had been developed as of January 1963. Of this total, 16,000,000 kilowatts had been developed by Federal agencies and 22,000,000 kilowatts by non-Federal interests.

Studies are made of proposed Federal river development projects to determine possibilities for conservation, development, and utilization of potential power resources. Review and approval are required of certain proposed rates for sale of power from Federal projects. Information on the power features of river development projects is furnished to Congress and to Federal and State agencies. In 1962, 115 studies were carried on and it is estimated that there will be 120 in 1963 and 125 in 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions	7,210	8,988	10,273
Positions other than permanent	51	82	50
Other personnel compensation	72		72
Total personnel compensation	7,333	9,070	10,395
12 Personnel benefits	548	688	787
21 Travel and transportation of persons	393	520	520
22 Transportation of things	18	29	15
23 Rent, communications, and utilities	120	217	359
24 Printing and reproduction	117	118	129
25 Other services	81	163	285
Services of other agencies		2	
26 Supplies and materials	93	97	116

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
31 Equipment	95	122	119
Total costs	8,798	11,026	12,725
Change in selected resources	-12		
Total obligations	8,786	11,026	12,725

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions	963	1,178	1,299
Full-time equivalent of other positions	19	10	2
Average number of all employees	904	1,086	1,215
Number of employees at end of year	988	1,140	1,260
Average GS grade	9.0	9.1	9.0
Average GS salary	\$7,901	\$8,378	\$8,338
Average salary of ungraded positions	\$5,237	\$5,250	\$5,250

PAYMENTS TO STATES UNDER FEDERAL POWER ACT

(Permanent)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payments to States of portions of receipts as prescribed by law (costs—obligations) (object class 41)	58	68	67
Financing:			
New obligational authority (appropriation)	58	68	67

The States receive 37.5% of the receipts from licenses issued by the Federal Power Commission for occupancy and use of national forests and public lands within their boundaries (16 U.S.C. 810).

FEDERAL TRADE COMMISSION**General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$11,282,500]** at rates for individuals not to exceed \$100 per diem, \$13,028,000: *Provided*, That no part of the foregoing appropriation shall be expended upon any investigation hereafter provided by concurrent resolution of the Congress until funds are appropriated subsequently to the enactment of such resolution to finance the cost of such investigation. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Antimonopoly:			
(a) Investigation and litigation	3,856	4,629	4,924
(b) Economic and financial reports	644	716	880
(c) Trade practice conferences, industry guides, and small business	143	176	246
(d) Compliance investigations for Attorney General	627	935	975

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
2. Deceptive practices:			
(a) Investigation and litigation.....	2,435	2,976	3,253
(b) Trade practice conferences, industry guides, and small business.....	286	350	495
(c) Textile and fur enforcement.....	849	971	1,322
3. Executive direction and management.....	269	288	300
4. Administration.....	566	599	633
Total program costs.....	9,675	11,640	13,028
Unfunded adjustments to total program costs (—):			
Property transferred in without charge.....	—6		
Loss on sale of fixed assets.....	—24		
Total program costs, funded ¹	9,645	11,640	13,028
Change in selected resources ²	369	—57	
Total obligations.....	10,014	11,582	13,028
Financing:			
Unobligated balance lapsing.....	301		
New obligational authority.....	10,315	11,582	13,028
New obligational authority:			
Appropriation.....	10,345	11,282	13,028
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	—30	—4	
Appropriation (adjusted).....	10,315	11,278	13,028
Proposed supplemental due to pay increases.....		304	

¹ Includes capital outlay as follows: 1962, \$230 thousand; 1963, \$65 thousand; 1964, \$80 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	5	7	7	7
Unpaid undelivered orders.....	28	395	338	338
Total selected resources.....	33	402	345	345

The Commission has the duty of preserving free competitive enterprise through prevention of monopolistic and unfair trade.

1. *Antimonopoly*.—All types of monopolistic restrictions, including price-fixing conspiracies, boycotting, price discriminations, and illegal mergers and acquisitions are corrected; economic data and criteria are brought to bear on monopoly and related problems; supervision is provided over the registration and operations of associations of American exporters engaged solely in export trade; and at the request of the Attorney General, investigations are made as to whether or not defendant corporations are complying with final decrees of U.S. courts in antitrust violations. In 1964 investigation and trial of merger and other antimonopoly cases will be expedited.

2. *Deceptive practices*.—False and misleading advertising and other unfair or deceptive practices are prevented by corrective action, including the affirmative aid of voluntary trade-practice conferences and advertising guides; business and the public are protected from the evils of misbranding and nondisclosure of fiber content of manufactured wool products and household textile articles; consumers and merchants are protected from unfair practices with respect to furs and fur products; and the public is protected from dangers inherent in flammable fabrics. In 1964 investigation and trial of deceptive practice cases will be expedited.

3. *Executive direction and management*.—These also include the adjudicatory functions of the Commission.

SELECTED WORKLOAD DATA

	1962 actual	1963 estimate	1964 estimate
Applications for complaint received.....	6,970	8,000	9,000
Investigations instituted.....	1,795	2,100	2,400
Investigations completed.....	1,677	1,900	2,200
Investigations pending.....	2,872	3,000	3,200
Complaints authorized and issued.....	474	650	700
Antimonopoly.....	234	300	325
Deceptive practices.....	240	350	375
Orders to cease and desist issued.....	407	500	600
Antimonopoly.....	92	125	150
Deceptive practices.....	172	225	300
Textiles and furs.....	143	150	150
Assurances of discontinuance of violations accepted.....	1,696	2,000	2,500
Pending cases in litigation.....	528	550	600
Trade-practice rules promulgated.....	10	10	10
Industry guides issued.....	2	4	5
Penalty suits certified.....	24	40	55
Penalty suits completed.....	16	28	35
Cases pending in Federal court.....	58	70	80
Cases completed in Federal court.....	30	38	41

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	7,818	9,476	10,589
Positions other than permanent.....	32	25	25
Other personnel compensation.....	73	72	142
Total personnel compensation.....	7,923	9,573	10,756
12 Personnel benefits.....	583	703	790
21 Travel and transportation of persons.....	516	615	695
22 Transportation of things.....	21	22	22
23 Rent, communications, and utilities.....	179	241	283
24 Printing and reproduction.....	40	100	100
25 Other services.....	106	115	122
Services of other agencies.....	14	9	10
26 Supplies and materials.....	121	182	170
31 Equipment.....	171	80	80
Total costs.....	9,675	11,640	13,028
Unfunded adjustments.....	—30		
Change in selected resources.....	369	—57	
Total obligations.....	10,014	11,582	13,028

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	1,072	1,178	1,268
Full-time equivalent of other positions.....	4	3	3
Average number of all employees.....	990	1,153	1,239
Number of employees at end of year.....	1,126	1,180	1,260
Average GS grade.....	9.1	9.2	9.0
Average GS salary.....	\$7,958	\$8,449	\$8,397

FOREIGN CLAIMS SETTLEMENT COMMISSION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry on the activities of the Foreign Claims Settlement Commission, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); allowances and benefits similar to those provided by title IX of the Foreign Service Act of 1946, as amended, as determined by the Commission; expenses of packing, shipping, and storing personal effects of personnel assigned abroad; rental or lease, for such periods as may be necessary, of office space and living quarters for personnel assigned abroad; maintenance, improvement, and repair of properties rented or leased abroad, and furnishing fuel, water, and

FOREIGN CLAIMS SETTLEMENT COMMISSION— Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

utilities for such properties; insurance on official motor vehicles abroad; and advances of funds abroad; [not to exceed \$12,000 for expenses of travel;] advances or reimbursements to other Government agencies for use of their facilities and services in carrying out the functions of the Commission; hire of motor vehicles [for field use only]; purchase of two passenger motor vehicles for use in [Poland] *The Federal Republic of Germany*; and employment of aliens; [\$700,000, and in addition \$30,000 (to be merged with this appropriation) to be derived from the War claims fund created by section 13(a) of the War Claims Act of 1948 (50 U.S.C. App. 2012a)] \$2,320,000. (76 Stat. 1101; *Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Direct program:			
1. Administration and settlement of claims.....	551	604	2,250
2. Review of claims programs.....	70	80	70
Total direct program costs, funded.....	621	684	2,320
Reimbursable program:			
3. Administration and settlement of claims.....	40	530	-----
Total program costs, funded.....	661	1,214	2,320
Change in selected resources ¹	3	-----	-----
Total obligations.....	664	1,214	2,320
Financing:			
Advances and reimbursements from other ac- counts (—).....	—40	—530	-----
Unobligated balance lapsing.....	1	-----	-----
New obligational authority.....	625	684	2,320
New obligational authority:			
Appropriation.....	625	700	2,320
Transferred to "Operating expenses, Public Buildings Service", General Services Ad- ministration (76 Stat. 728) (—).....	-----	—16	-----
Appropriation (adjusted).....	625	684	2,320

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$5 thousand; 1962, \$7 thousand; 1963, \$7 thousand; 1964, \$7 thousand.

The Foreign Claims Settlement Commission is responsible for the settlement of claims of U.S. nationals against foreign nations and other claims programs as authorized by law.

1. *Administration and settlement of claims.*—The Commission will administer 5 claims programs during the year: (a) Pursuant to an agreement between Poland and the United States, the Commission is responsible for the settlement from funds provided by Poland of approximately 10,000 property claims of U.S. citizens against Poland; (b) under the General War Damage Act (P.L. 87-846), the Commission must investigate an estimated 35,000 claims to determine compensation to be made to U.S. nationals from vested German and Japanese assets for certain damages sustained during World War II; (c) the Philippine War Damage Act (P.L. 87-616) authorizes payments to over 100,000 payees of balances on

awards made by the Philippine War Damage Commission, of which an estimated 15,000 will require investigation by the Commission to determine proper survivorship and inheritance; (d) under the Lake Ontario claims program, the Commission will investigate the validity of an estimated 1,300 claims of U.S. citizens resulting from the artificial raising of the water level of Lake Ontario; and (e) as its final activity the agency continues to administer a small World War II prisoner of war claims program. Prior to 1964 a portion of the funds used to finance the Commission's administrative activities were provided by reimbursement from the war claims fund and payment of Philippine war damage claims. A supplemental appropriation for 1963 is anticipated for separate transmittal.

2. *Review of claims programs.*—This activity includes research, reports, documentation, and similar functions to meet the needs of Congress, other agencies, and the public on past and pending claims programs and on legislative matters.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Personnel compensation:			
Permanent positions.....	523	753	1,376
Positions other than permanent.....	3	36	85
Other personnel compensation.....	9	19	43
Total personnel compensation.....	535	808	1,504
Direct costs:			
11 Personnel compensation.....	498	560	1,504
12 Personnel benefits.....	37	43	114
21 Travel and transportation of persons.....	5	12	79
22 Transportation of things.....	-----	-----	7
23 Rent, communications, and utilities.....	27	11	206
24 Printing and reproduction.....	11	11	39
25 Other services.....	9	8	91
Services of other agencies.....	17	22	150
26 Supplies and materials.....	5	5	93
31 Equipment.....	12	12	37
Total direct costs.....	621	684	2,320
Reimbursable costs:			
11 Personnel compensation.....	37	248	-----
12 Personnel benefits.....	3	17	-----
21 Travel and transportation of persons.....	-----	24	-----
22 Transportation of things.....	-----	29	-----
23 Rent, communications, and utilities.....	-----	50	-----
24 Printing and reproduction.....	-----	21	-----
25 Other services.....	-----	31	-----
Services of other agencies.....	-----	43	-----
26 Supplies and materials.....	-----	24	-----
31 Equipment.....	-----	43	-----
Total reimbursable costs.....	40	530	-----
Total costs.....	661	1,214	2,320
Change in selected resources.....	3	-----	-----
Total obligations.....	664	1,214	2,320

Personnel Summary

Total number of permanent positions.....	66	105	193
Full-time equivalent of other positions.....	2	29	57
Average number of all employees.....	62	116	226
Number of employees at end of year.....	70	157	252
Average GS grade.....	9.0	8.8	8.4
Average GS salary.....	\$8,018	\$8,015	\$7,777

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Administration and settlement of claims (costs—obligations).....		75	
Financing:			
New obligational authority (proposed supple- mental appropriation).....		75	

Under existing legislation, 1963.—A supplemental estimate is anticipated to implement the general war damage program in pursuance of Public Law 87-846 (60 Stat. 128).

[PAYMENT OF PHILIPPINE WAR DAMAGE CLAIMS]

[For the payment of the unpaid balance of awards for war damage compensation heretofore made by the Philippine War Damage Commission, as authorized by law, \$73,000,000, to remain available until expended, of which \$500,000 shall be available for "Salaries and expenses", including an additional amount of not to exceed \$25,000 for expenses of travel.] (76 Stat. 1169; Foreign Aid and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Payment of Philippine war damage claims.....		20,000	35,000
2. Administrative expenses.....		500	
Total program costs, funded—obliga- tions.....		20,500	35,000
Financing:			
Unobligated balance brought forward (—).....			—52,500
Unobligated balance carried forward.....		52,500	17,500
New obligational authority (appropriation)		73,000	

Funds have been appropriated to cover the balance of payments to be made against awards determined by the Philippine War Damage Commission.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services: Services of other agencies.....		500	
42 Insurance claims and indemnities.....		20,000	35,000
Total obligations.....		20,500	35,000

GENERAL ACCOUNTING OFFICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the General Accounting Office, including rental or lease of office space in foreign countries without regard to the provisions of section 3648 of the Revised Statutes, as amended (31 U.S.C. 529), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [and purchase of one passenger motor vehicle at not to exceed \$6,000, \$43,900,000] \$46,850,000. (31 U.S.C. 41, Sup. V, 841; 60 Stat. 812, 837; 64 Stat. 460, 832; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Office of the Comptroller General.....	73	78	81
2. Office of the Assistant Comptroller General.....	36	37	39
3. Office of administrative services.....	2,425	2,443	2,516
4. Claims division.....	2,568	2,409	2,378
5. Transportation division.....	7,287	7,167	7,217
6. Division of personnel.....	308	325	358
7. Office of the general counsel.....	1,792	1,961	2,096
8. Accounting and auditing policy staff.....	278	320	347
9. Office of staff management.....	160	189	207
10. Defense accounting and auditing division.....	6,310	4,011	4,236
11. Civil accounting and auditing division.....	6,150	7,240	7,768
12. Field operations division.....	12,325	16,902	17,746
13. European branch.....	740	994	1,192
14. Far East branch.....	498	610	670
Total program costs, funded ¹	40,950	44,686	46,850
Change in selected resources ²	5	—8	
Total obligations.....	40,955	44,678	46,850
Financing:			
Unobligated balance lapsing.....	2,045		
New obligational authority	43,000	44,678	46,850
New obligational authority:			
Appropriation.....	43,000	43,900	46,850
Transferred to "Operating expenses, Public Buildings Service," General Services Ad- ministration, 1963 (76 Stat. 728) (—).....		—2	
Appropriation (adjusted)	43,000	43,898	46,850
Proposed supplemental due to pay in- creases		780	

¹ Includes capital outlay as follows: 1962, \$96 thousand; 1963, \$87 thousand; 1964, \$87 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Stores.....	94		108	98	98
Unpaid undelivered orders.....	95	—8	78	80	80
Total selected resources.....	189	—8	186	178	178

The General Accounting Office is directly responsible to the Congress for conducting independent reviews, audits, and investigations of the management and control of the financial transactions of the Government; for the rendition of legal decisions relating to Government fiscal matters; for developing, prescribing, and evaluating accounting systems on a governmentwide basis; for the settlement of certain claims for and against the Government; and, for advising and assisting the Congress and Government agencies on matters relating to public funds.

1-2. *Office of the Comptroller General.*—Executive management of the General Accounting Office is carried out by the Comptroller General who is assisted by the Assistant Comptroller General and staff assistants.

4. *Claims division.*—All claims by or against the United States are settled in this division except those for transportation items and claims wherein exclusive jurisdiction is conferred by law upon another agency or the courts.

5. *Transportation division.*—This division audits freight and passenger transportation payments for account of the United States and settles claims involving transportation charges. The transportation audit recovered \$28,160 thousand during 1962.

7. *Office of the general counsel.*—In addition to preparing decisions and reports on the legality or propriety of proposed obligations and expenditures of the Government

GENERAL ACCOUNTING OFFICE—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued**

the general counsel and his staff assist the Comptroller General in coordinating the various activities of the General Accounting Office with the Congress, its committees, and individual members, participate in conferences with legislative and administrative officials of the Government on legal matters of a fiscal nature, the sufficiency of proposed legislation, the desirability of new legislation for particular purposes, and render all other required legal services.

8. *Accounting and auditing policy staff.*—This staff develops accounting policy and related requirements for observance by each agency and for the guidance of audit work performed by General Accounting Office auditors, and develops internal auditing objectives, principles, and standards for guidance of the executive agencies; reviews and develops, in cooperation with the Treasury Department and the Bureau of the Budget, central accounting processes and financial reporting; reviews agency accounting systems in whole or in part; develops and directs a coordinated program to assure effective application of modern electronic systems and other advanced methods to accounting and related financial operations of the Government; and, assists and advises Congress on accounting and auditing policy matters.

9. *Office of staff management.*—This staff performs the staff management function for the accounting, auditing, and investigative activities which involves (a) formulating and executing a recruiting program to obtain a high quality professional staff of accountants, auditors, and investigators, (b) developing and carrying out a training and professional career development program, (c) exercising, in cooperation with the accounting and auditing divisions, general control over the assignment of the staff and, (d) securing appropriate recognition of the professional character of the accounting and auditing work of the General Accounting Office.

10. *Defense accounting and auditing division.*—This division performs the accounting, auditing, and investigative functions of the General Accounting Office in the Department of Defense, including the military departments. These functions involve the development, review, and evaluation of accounting systems; the evaluation of the performance of the military establishment in discharging its financial obligations including the audit and settlement of accounts; and the conduct of investigations of matters relating to the receipt, disbursement, and application of public funds.

11. *Civil accounting and auditing division.*—This division performs the accounting, auditing, and investigative functions of the General Accounting Office in all departments and agencies of the Federal Government, other than those assigned to the defense accounting and auditing division. These functions involve the development, review, and evaluation of accounting systems; the evaluation of the performance of the civil departments and agencies in discharging their financial obligations, including the audit and settlement of accounts; and, the conduct of investigations of matters relating to the receipt, disbursement, and application of public funds.

12. *Field operations division.*—This division, which is composed of a central office and regional offices under the direction of regional managers, performs, outside the metropolitan area of Washington, D.C., all assigned accounting, auditing, and investigative functions.

13. *European branch.*—This branch, with headquarters

in Paris, France, performs General Accounting Office functions as they relate to U.S. Government operations in the European area, including North Africa and the Near East. A suboffice is located in Frankfurt, Germany.

14. *Far East branch.*—This branch, with headquarters in Tokyo, Japan, performs General Accounting Office functions as they relate to U.S. Government operations in the Far East area.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	34,257	36,821	38,585
Positions other than permanent.....	9	16	16
Other personnel compensation.....	148	125	426
Total personnel compensation.....	34,414	36,962	39,027
12 Personnel benefits.....	2,774	3,002	3,158
13 Benefits for former personnel.....	18	18	18
21 Travel and transportation of persons.....	2,591	3,275	3,400
22 Transportation of things.....	94	130	169
23 Rent, communications, and utilities.....	293	306	320
24 Printing and reproduction.....	91	105	105
25 Other services.....	104	85	85
Records custody and servicing, Defense.....		231	
Services of other agencies.....	275	285	293
26 Supplies and materials.....	216	193	188
31 Equipment.....	87	87	87
Total obligations.....	40,955	44,678	46,850

Personnel Summary

Total number of permanent positions.....	4,980	4,933	4,886
Average number of all employees.....	4,793	4,776	4,730
Number of employees at end of year.....	4,758	4,769	4,752
Average GS grade.....	8.2	8.5	8.7
Average GS salary.....	\$7,154	\$7,865	\$7,940

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Defense accounting and auditing division.....	14	15	15
2. Civil accounting and auditing division.....	21	21	21
3. Field operations division.....	25	29	29
Total program costs, funded—obligations.....	61	65	65
Financing:			
Advances and reimbursements from other accounts.....	61	65	65

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions.....	36	37	37
21 Travel and transportation of persons.....	25	28	28
Total obligations.....	61	65	65

Personnel Summary

Total number of permanent positions.....	4	4	4
Average number of all employees.....	4	4	4
Number of employees at end of year.....	0	0	0
Average GS grade.....	12.0	11.5	11.5
Average GS salary.....	\$9,065	\$9,250	\$9,250

HISTORICAL AND MEMORIAL COMMISSIONS

General and special funds:

CIVIL WAR CENTENNIAL COMMISSION

For expenses necessary to carry out the provisions of the Act of September 7, 1957 (71 Stat. 626), as amended (72 Stat. 1769), **[\$100,000] \$107,000.** (*Department of the Interior and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Planning the commemoration (program costs, funded).....	95	104	107
Change in selected resources ¹	4		
Total obligations.....	100	104	107
Financing:			
New obligational authority.....	100	104	107
New obligational authority:			
Appropriation.....	100	100	107
Proposed supplemental due to pay increases.....		4	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$9 thousand; (1962 adjustments, -\$2 thousand); 1962, \$11 thousand; 1963, \$11 thousand; 1964, \$11 thousand.

The years 1961-65 mark the centennial of the Civil War. The Commission is continuing to prepare and carry out its plans and programs in order to provide for appropriate nationwide observances and the coordination of ceremonies to commemorate this experience in our history as a Nation.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	53	50	53
Positions other than permanent.....	8	8	8
Total personnel compensation.....	61	58	61
12 Personnel benefits.....	3	3	4
21 Travel and transportation of persons.....	11	13	13
23 Rent, communications, and utilities.....	3	4	4
24 Printing and reproduction.....	5	6	6
25 Other services.....	16	19	17
26 Supplies and materials.....	1	1	1
Total obligations.....	100	104	107

Personnel Summary

Total number of permanent positions.....	7	5	5
Average number of all employees.....	7	5	5
Number of employees at end of year.....	5	5	5
Average GS grade.....	9.5	10.2	10.2
Average GS salary.....	\$8,003	\$9,406	\$9,468

FRANKLIN DELANO ROOSEVELT MEMORIAL COMMISSION

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Planning the memorial (program costs, funded).....	7	2	

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Change in selected resources ¹	-1		
Total obligations.....	6	2	
Financing:			
Unobligated balance brought forward (-).....	-8	-2	
Unobligated balance carried forward.....	2		
New obligational authority			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1 thousand; 1962, \$0; 1963, \$0.

The Commission was established for the purpose of formulating plans for a memorial to Franklin Delano Roosevelt.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Positions other than permanent.....	5	2	
23 Rent, communications, and utilities.....	1		
Total obligations.....	6	2	

Personnel Summary

Average number of all employees.....	1		
Number of employees at end of year.....	0	0	

JAMES MADISON MEMORIAL COMMISSION

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Planning the memorial (costs—obligations).....	9		
Financing:			
Unobligated balance brought forward (-).....	-9		
New obligational authority			

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions.....	7		
12 Personnel benefits.....	1		
Total obligations.....	9		

Personnel Summary

Total number of permanent positions.....	1		
Average number of all employees.....	1		
Number of employees at end of year.....	1		
Average GS grade.....	10.0		
Average GS salary.....	\$7,010		

HISTORICAL AND MEMORIAL COMMISSIONS— Continued

General and special funds—Continued

UNITED STATES TERRITORIAL EXPANSION MEMORIAL COMMISSION

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Planning the memorial (costs—obligations) (object class 21).....		4	
Financing:			
Unobligated balance brought forward (—).....	—4	—4	
Unobligated balance carried forward.....	4		
New obligational authority.....			

The Commission is concerned with physical developments at the Jefferson National Expansion Memorial, St. Louis, Mo.

INDIAN CLAIMS COMMISSION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the purposes of the Act of August 13, 1946 (25 U.S.C. 70), creating an Indian Claims Commission, **[\$290,000]** \$313,000, of which not to exceed \$10,000 shall be available for expenses of travel. (76 Stat. 335; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Hearings and adjudicating of Indian claims (program costs, funded).....	240	291	313
Change in selected resources ¹		6	
Total obligations.....	240	297	313
Financing:			
Unobligated balance lapsing.....	40		
New obligational authority.....	280	297	313
New obligational authority:			
Appropriation.....	280	290	313
Proposed supplemental due to pay increases.....		7	

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	3	12	18	18
Unpaid undelivered orders.....	11	1	2	2
Total selected resources.....	14	14	20	20

This independent Commission of three members was created to hear and adjudicate claims, existing before August 13, 1946, of American Indian tribes, bands, or other identifiable groups of Indians residing within the territorial limits of the United States. Of the 596 claims filed 152 have been completed. Payments of awards are dependent upon subsequent appropriations made through the Claims, judgments, and private relief acts appropriation to the Treasury Department. Final awards through December 1962 total \$78,171 thousand.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	211	260	274
12 Personnel benefits.....	15	19	20
21 Travel and transportation of persons.....	2	10	8
23 Rent, communications, and utilities.....	2	2	2
24 Printing and reproduction.....		2	4
25 Other services.....	2	1	1
26 Supplies and materials.....	4	2	3
31 Equipment.....	4	1	1
Total obligations.....	240	297	313

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	20	24	24
Average number of all employees.....	20	24	24
Number of employees at end of year.....	20	24	24
Average GS grade.....	9.5	10.4	10.4
Average GS salary.....	\$8,452	\$9,833	\$9,929

INTERSTATE COMMERCE COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Interstate Commerce Commission, including not to exceed \$5,000 for the employment of special counsel; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed \$100 per diem; and purchase of not to exceed **[fifty-seven]** *sixty-two* passenger motor vehicles **[of which fifty-five shall be]** for replacement only; **[\$22,606,000]** \$25,450,000, of which not less than **[\$1,753,700]** \$1,918,000 shall be available for expenses necessary to carry out railroad safety activities and not less than **[\$1,170,800]** \$1,276,000 shall be available for expenses necessary to carry out locomotive inspection activities: *Provided*, That Joint Board members and cooperating State commissioners may use Government transportation requests when traveling in connection with their duties as such. (*Interstate Commerce Act and supplemental acts, Parts I, II, III, IV, and V (49 U.S.C. Chapters 1, 2, 8, 12, and 13); Inland Waterways Transportation Act, 49 U.S.C. Chapter 5; Federal Aviation Act of 1958, 49 U.S.C. 1003; Bankruptcy Act, 11 U.S.C. 77; Corporate Reorganizations, 11 U.S.C. 106; Clayton Antitrust Act, 15 U.S.C. 12, 18, 20, 21, 24, 25, 26, and 27; Standard Time Act, 15 U.S.C. ch. 6; Explosives and Combustibles, 18 U.S.C. 831-835; Parcel Post Acts, 39 U.S.C. 247; Railway Service Pay, 39 U.S.C. 523-570; Safety Appliance Locomotive Inspection and Accident Reports Act, 45 U.S.C. ch. 1 (1-64); Railway Labor Act, 45 U.S.C. 151; Railroad Retirement Act, 45 U.S.C. 228a; Railroad Unemployment Insurance Act, 45 U.S.C. 351; Medals of Honor Act, 45 U.S.C. 44; Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Regulation of carrier rates, practices, operating authorities, and finance.....	6,708	7,277	7,905
2. Compliance.....	5,523	5,808	6,280
3. Supervision and analysis of carrier accounting and statistics.....	2,564	2,778	3,039
4. Supervision and interpretation of tariffs.....	1,405	1,484	1,569
5. Railroad safety and car service:			
(a) Car service.....	1,059	1,087	1,174
(b) Railroad safety.....	1,704	1,816	1,918
(c) Locomotive inspection.....	1,121	1,216	1,276
6. Executive and advisory functions.....	916	1,004	1,191
7. General management and administration.....	1,032	1,077	1,223
Total program costs, funded.....	22,032	23,547	25,625

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Change in selected resources ¹	40		
Total obligations.....	22,072	23,547	25,625
Financing:			
Reimbursements for emergency preparedness functions (—).....			—175
Unobligated balance lapsing.....	3		
New obligational authority.....	22,075	23,547	25,450
New obligational authority:			
Appropriation.....	22,075	22,606	25,450
Transferred to "Operating expenses, Public Buildings Service, "General Services Administration (76 Stat. 728) (—).....		—3	
Appropriation (adjusted).....	22,075	22,603	25,450
Proposed supplemental due to pay increases.....		944	

¹ Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	10	9	9	9
Unpaid undelivered orders.....	112	153	153	153
Total selected resources.....	122	162	162	162

The Commission regulates carriers engaged in transportation in interstate commerce and foreign commerce to the extent that it takes place within the United States. These carriers are common carriers—railroads, express companies, sleeping car companies, motor carriers, water carriers, pipelines (except for water and gas), and freight forwarders—and motor and water contract carriers.

The increase of \$1,900 thousand is requested in order to handle the continually increasing number of applications for motor carrier permanent and temporary operating authorities and applications for mergers and consolidations of motor carriers and railroads, to improve the economic and cost data necessary to regulatory activities, and to provide a more adequate level of compliance with the provisions of the Interstate Commerce Act and related acts.

1. *Regulation of carrier rates, practices, operating authorities, and finance.*—This activity of the Commission consists of preparing studies and analyses of operating costs for use in rate proceedings; regulating rates; granting operating authorities; approving applications for abandonments and extensions of railroad lines, financial reorganizations, and rate agreements between carriers; reviewing proposed discontinuances of or changes in the operation or service of trains and ferries; guaranteeing loans to railroads; and formally issuing orders, rules, and regulations.

SELECTED WORKLOAD DATA

	1962 actual	1963 estimate	1964 estimate
Applications for permanent operating authorities:			
Received during year.....	4,464	4,666	4,902
Disposed of during year.....	4,499	4,773	5,000
Other motor carrier proceedings:			
Received during year.....	123	135	140
Disposed of during year.....	148	155	194
Applications for conversion and investigation:			
Reopened during year.....	4	0	0
Disposed of during year.....	10	1	0
Cases involving finance matters:			
Received during year.....	1,981	2,162	2,196
Disposed of during year.....	2,023	2,146	2,258

SELECTED WORKLOAD DATA—Continued

	1962 actual	1963 estimate	1964 estimate
Rate proceedings:			
Motor carriers:			
Filed during year.....	1,598	1,727	1,828
Disposed of during year.....	1,644	1,721	1,843
Other:			
Filed during year.....	502	630	601
Disposed of during year.....	583	658	615

2. *Compliance.*—The Commission enforces statutes and regulations affecting transportation and carriers. Examinations are made to ascertain that motor carriers and freight forwarders are adequately insured; surveys of motor carrier operating practices are conducted to reduce accidents and to promote highway safety; and investigations are made of water carriers, freight forwarders, rate bureaus, and shippers' associations and agents to determine that there is compliance with statutory requirements.

SELECTED WORKLOAD DATA

	1962 actual	1963 estimate	1964 estimate
Safety activities:			
Motor carriers:			
Accidents investigated.....	370	375	400
Safety surveys of carriers' operations.....	6,243	6,525	7,000
Vehicles inspected.....	49,269	50,000	55,000
Unsafe vehicles ordered out of service.....	7,844	7,500	7,500
Enforcement activities:			
Investigations instituted.....	1,474	1,524	1,610
Investigations concluded.....	1,490	1,500	1,640
Court proceedings instituted.....	934	945	985
Court proceedings concluded.....	845	850	880

3. *Supervision and analysis of carrier accounting and statistics.*—The Commission is responsible for the formulation and policing of uniform systems of accounts; the maintenance of current inventory and cost records; the development of elements of value used in regulating carriers; the compiling of statistics from carrier reports; and the preparation of studies of operating, financial, and related transportation problems.

SELECTED WORKLOAD DATA

	1962 actual	1963 estimate	1964 estimate
Field audits of carrier accounts.....	1,125	1,350	1,450

4. *Supervision and interpretation of tariffs.*—Carrier tariffs, or rate schedules, are examined for compliance with the Commission's tariff rules; authority to publish rates on less-than-statutory notice is, under certain conditions, granted; and informal complaints and carrier requests to pay reparations are processed.

SELECTED WORKLOAD DATA

	1962 actual	1963 estimate	1964 estimate
Freight tariffs filed during year.....	176,273	180,000	182,000

5. *Railroad safety and car service.*—Commission field personnel work with carriers and shippers in handling problems of safety and efficient use of equipment in the transportation of passengers and property by railroad. This work includes inspection of safety appliances and signal installations, inspection of locomotives, and enforcement of car-service regulations designed to increase the utilization of railroad rolling stock.

SELECTED WORKLOAD DATA

	1962 actual	1963 estimate	1964 estimate
Safety activities:			
Rail carriers:			
Safety appliances inspected.....	1,562,067	1,760,000	1,760,000
Locomotives inspected.....	94,592	100,000	105,000

INTERSTATE COMMERCE COMMISSION—Con.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	18,257	19,595	21,120
Positions other than permanent.....	5		
Other personnel compensation.....	54	53	250
Total personnel compensation.....	18,316	19,648	21,370
12 Personnel benefits.....	1,360	1,454	1,574
21 Travel and transportation of persons.....	1,261	1,311	1,386
22 Transportation of things.....	19	27	
23 Rent, communications, and utilities.....	321	329	357
24 Printing and reproduction.....	184	213	234
25 Other services.....	100	103	133
26 Supplies and materials.....	290	260	276
31 Equipment.....	221	202	268
Total obligations.....	22,072	23,547	25,625

Personnel Summary

Total number of permanent positions.....	2,473	2,467	2,555
Full-time equivalent of other positions.....	1		
Average number of all employees.....	2,399	2,426	2,493
Number of employees at end of year.....	2,438	2,408	2,496
Average GS grade.....	8.6	8.8	8.8
Average GS salary.....	\$7,601	\$8,197	\$8,222

PAYMENT OF LOAN GUARANTEES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Loan guarantees (costs—obligations) (object class 42).....	14,676		
Financing:			
Unobligated balance lapsing.....	24		
New obligational authority (appropriation).....	14,700		

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in Office of Emergency Planning, "Emergency preparedness functions of Federal agencies."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Miscellaneous services to other accounts (costs—obligations).....	15	17	20

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Advances and reimbursements from—			
Other accounts.....	7	7	7
Non-Federal sources (40 U.S.C. 481(c) and 5 U.S.C. 61b).....	8	10	13
Total financing.....	15	17	20

Object Classification (in thousands of dollars)

11 Personnel compensation: Positions other than permanent.....	7	7	7
25 Other services.....	1	1	1
31 Equipment.....	7	9	12
Total obligations.....	15	17	20

Personnel Summary

Average number of all employees.....	1	1	1
Number of employees at end of year.....	0	0	0
Average GS grade.....	8.6	8.8	8.8
Average GS salary.....	\$7,601	\$8,197	\$8,222

NATIONAL CAPITAL HOUSING AUTHORITY

General and special funds:

OPERATION AND MAINTENANCE OF PROPERTIES

For the operation and maintenance of properties under title I of the District of Columbia Alley Dwelling Act, [\$40,000] \$43,000: *Provided*, That all receipts derived from sales, leases, or other sources shall be covered into the Treasury of the United States monthly: *Provided further*, That so long as funds are available from appropriations for the foregoing purposes, the provisions of section 507 of the Housing Act of 1950 (Public Law 475, Eighty-first Congress), shall not be effective. (48 Stat. 930, amended by Public Law 733, 75th Congress; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operation and maintenance of properties (program costs, funded).....	40	43	43
Change in selected resources ¹		-3	
Total obligations.....	40	40	43
Financing:			
New obligational authority (appropriation).....	40	40	43

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$3 thousand; 1962, \$3 thousand; 1963, \$0; 1964, \$0.

The requested appropriation of \$43 thousand for 1964 is to continue the operation and maintenance of 96 low-rent housing units operated under title I of the District of Columbia Alley Dwelling Act. Rent receipts, estimated at \$46 thousand for 1964, are deposited to miscellaneous receipts of the Treasury.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	23	26	26
12 Personnel benefits.....	2	2	2
23 Rent, communications, and utilities.....	7	7	7
25 Other services: Extraordinary maintenance.....	4	3	2
26 Supplies and materials.....	4	5	5
31 Equipment.....			1
Total costs.....	40	43	43
Change in selected resources.....		-3	
Total obligations.....	40	40	43

Personnel Summary

Total number of permanent positions.....	5	5	5
Average number of all employees.....	5	5	5
Number of employees at end of year.....	5	5	5
Average GS grade.....	6.6	6.7	6.7
Average GS salary.....	\$6,204	\$6,312	\$6,428
Average salary of ungraded positions.....	\$4,625	\$4,728	\$4,762

NATIONAL CAPITAL PLANNING COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as authorized by the National Capital Planning Act of 1952 (40 U.S.C. 71-71i), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131); [**\$625,000**] \$717,000. (76 Stat. 335; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Planning development of the National Capital.....	399	527	588
2. Coordinating metropolitan area planning.....	80	105	129
Total program costs, funded ¹	479	632	717
Change in selected resources ²	45	-45	
Total obligations.....	524	587	717
Financing:			
Unobligated balance lapsing.....	1		
New obligational authority.....	525	587	717
New obligational authority:			
Appropriation.....	525	625	717
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728) (-).....		-38	
Appropriation (adjusted).....	525	587	717

¹ Includes capital outlay as follows: 1962, \$6 thousand; 1963, \$18 thousand; 1964, \$10 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$28 thousand; 1962, \$73 thousand; 1963, \$28 thousand; 1964, \$28 thousand.

1. *Planning development of the National Capital.*—The Commission is charged with planning the orderly development and redevelopment of the National Capital and the

conservation of the important natural and historical features thereof. Its membership consists of five private citizens chosen for their experience in city and regional planning and eight ex officio members who are officials having responsibility for development of the Nation's Capital.

2. *Coordinating metropolitan area planning.*—The National Capital Regional Planning Council coordinates planning in the counties and cities of the metropolitan area. Its membership is composed of the Chairman of the Planning Commission, the Engineer Commissioner of the District of Columbia, and four representatives each from Maryland and Virginia, who are nominated from the State planning agencies.

A supplemental estimate for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	363	399	452
Positions other than permanent.....	8	20	20
Other personnel compensation.....	3	1	5
Total personnel compensation.....	373	420	477
12 Personnel benefits.....	27	32	35
21 Travel and transportation of persons.....	7	15	15
Payment to interagency motor pools.....	1	2	2
22 Transportation of things.....	1	3	3
23 Rent, communications, and utilities.....	5	12	7
24 Printing and reproduction.....	25	18	15
25 Other services.....	24	86	143
26 Supplies and materials.....	10	18	10
31 Equipment.....	6	26	10
Total costs.....	479	632	717
Change in selected resources.....	45	-45	
Total obligations.....	524	587	717

Personnel Summary

Total number of permanent positions.....	45	45	49
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	45	46	50
Number of employees at end of year.....	45	49	53
Average GS grade.....	10.1	10.4	10.1
Average GS salary.....	\$8,722	\$9,500	\$9,438
Average salary of ungraded positions.....	\$4,555	\$4,555	\$4,555

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Planning development of the National Capital (costs—obligations).....		75	
Financing:			
New obligational authority (proposed supplemental appropriation).....		75	

Under existing legislation, 1963.—It is anticipated that a supplemental appropriation will be needed to carry out a design study of Pennsylvania Avenue.

**NATIONAL CAPITAL PLANNING COMMISSION—
Continued**
General and special funds—Continued
**LAND ACQUISITION, NATIONAL CAPITAL PARK, PARKWAY, AND
PLAYGROUND SYSTEM**

[For necessary expenses for the National Capital Planning Commission for acquisition of land for the park, parkway, and play-

ground system of the National Capital, as authorized by the Act of May 29, 1930 (46 Stat. 482), as amended, to remain available until expended, \$100,000 which shall be available for the purpose of section 1(a) thereof: *Provided*, That not exceeding \$50,000 of the funds available for land acquisition purposes shall be used during the current fiscal year for necessary expenses of the Commission (other than payments for land) in connection with land acquisition.] (76 Stat. 335; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	Cost to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate ¹	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	
Program by activities:									
1. George Washington Memorial Parkway:									
(a) Virginia.....	3,375	1,185	1	115					2,074
(b) Maryland.....	3,375	921	11	281	611	611			1,551
2. Stream valley parks:									
(a) Maryland.....	² 5,250	3,552		12					1,686
(b) Virginia.....	4,500			150					4,350
3. Park, parkway and playground system in the District of Columbia.....	16,000	13,713	138	1,237	912	912			
Total program costs, funded.....	32,500	19,371	150	1,795	1,523	1,523			9,661
Change in selected resources ³			-150	363	-1,173				
Total obligations.....				2,158	350				
Financing:									
Unobligated balance brought forward (-).....			-1,838	-2,407	-350				
Recovery of prior year obligations (-).....			-70						
Unobligated balance carried forward.....			2,407	350					
New obligational authority (appropriation).....			500	100					

¹ Capper-Cramton Act, May 29, 1930, as amended (46 Stat. 482).

² Includes \$3 million for loan (advances) to Maryland.

³ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1,030 thousand (1962 adjustments, -\$70 thousand); 1962, \$810 thousand; 1963, \$1,173 thousand; 1964, \$0.

The National Capital Planning Commission acquires land for the comprehensive development of the park, parkway, and playground system in the District of Columbia and its environs.

1. *George Washington Memorial Parkway*.—Land is acquired along both shores of the Potomac River, above and below Washington from Great Falls to Mount Vernon. One-half the cost is borne by the local jurisdictions.

2. *Stream valley parks*.—Land is acquired by public bodies with the aid of a one-third contribution from the National Capital Planning Commission.

3. *Park, parkway and playground system in the District of Columbia*.—Land is also acquired in the District of Columbia, with all expenditures being repaid over a period of years to the United States by the District of Columbia. Acquisitions are part of the Commission's comprehensive plan for the park, parkway, and playground system of the National Capital. Funds appropriated during 1960 completed the amount authorized by law.

No additional funds are requested for 1964. Legislation will be proposed to acquire additional land for the National Cultural Center.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3	3	
Positions other than permanent.....	2	2	
Total personnel compensation.....	5	5	
25 Other services.....	3	32	5
32 Lands and structures.....	142	1,596	1,518
41 Grants, subsidies, and contributions.....		162	
Total costs.....	150	1,795	1,523
Changes in selected resources.....	-150	363	-1,173
Total obligations.....		2,158	350

Personnel Summary

Total number of permanent positions.....	1	1	
Average number of all employees.....	1	1	
Number of employees at end of year.....	2	2	
Average GS grade.....	5.0	5.0	
Average GS salary.....	\$5,335	\$5,525	

NATIONAL CAPITAL TRANSPORTATION AGENCY**General and special funds:****SALARIES AND EXPENSES**

For expenses necessary to carry out the provisions of title II of the Act of July 14, 1960 (74 Stat. 537), including payment in advance for membership in societies whose publications or services are available to members only or to members at a price lower than to the general public; *not to exceed \$500 for official reception and representation expenses*; hire of passenger motor vehicles; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131); **[\$3,000,000]** \$2,200,000. (*Department of Interior and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Traffic and financial planning.....	220	753	710
2. Engineering and operating plans.....	273	1,665	909
3. Executive direction and administration.....	377	531	601
Total program costs, funded ¹	870	2,949	2,220
Change in selected resources ²	49	-56	-20
Total obligations.....	918	2,893	2,200
Financing:			
Unobligated balance lapsing.....	2		
New obligational authority.....	921	2,893	2,200
New obligational authority:			
Appropriation.....	960	3,000	2,200
Transferred to "Operating expenses, Public Buildings Service", General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-39	-107	
Appropriation (adjusted).....	921	2,893	2,200

¹ Includes capital outlay as follows: 1962, \$35 thousand; 1963, \$20 thousand; 1964, \$20 thousand (excludes adjustments of prior year costs of -\$2 thousand).

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$55 thousand (1962 adjustments, \$7 thousand); 1962, \$111 thousand; 1963, \$55 thousand; 1964, \$35 thousand.

The Agency is responsible for preparing a comprehensive transit development program for the National Capital region. A report containing recommendations on finance and organization was submitted to the President on November 1, 1962, and congressional review is expected during 1963. The report proposes a continuing program for the construction of a regional highway system and a 10-year program for the construction of a modern high-speed rapid transit system.

Preliminary engineering and economic plans are being developed for the first stages of construction of a rapid transit system within the District of Columbia. Special consideration is being given to expanded use of existing rail facilities. The overall transit plan, including detailed cost and revenue estimates, is simultaneously being developed for the region. The Agency is coordinating its programs with area governing and planning bodies.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
II Personnel compensation:			
Permanent positions.....	362	669	783
Positions other than permanent.....	170	200	140
Other personnel compensation.....	19	81	26
Total personnel compensation.....	552	950	949

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	31	60	66
21 Travel and transportation of persons.....	21	30	40
22 Transportation of things.....	4	5	5
23 Rent, communications, and utilities.....	12	13	25
24 Printing and reproduction.....	5	15	30
25 Other services.....	210	1,750	995
Services of other agencies.....	40	30	50
26 Supplies and materials.....	15	20	20
31 Equipment.....	28	20	20
Total obligations.....	918	2,893	2,200

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	54	84	84
Full-time equivalent of other positions.....	10	12	8
Average number of all employees.....	50	84	87
Number of employees at end of year.....	93	98	94
Average GS grade.....	10.1	10.1	10.1
Average GS salary.....	\$8,676	\$9,275	\$9,299

[LAND ACQUISITION AND CONSTRUCTION]

[For necessary expenses for the National Capital Transportation Agency for acquisition of land for extra-wide median strips, or interests therein, and for incidental construction, for transit facilities, as authorized by law, \$400,000, to remain available until expended: Provided, That such land purchases shall be subject to the advance approval of the Director of the Bureau of the Budget.] (*Department of Interior and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Land for transit facilities.....		800	400
2. Incidental construction.....		200	
Total program costs, funded—obligations.....		1,000	400
Financing:			
Unobligated balance brought forward (-).....		-1,000	-400
Unobligated balance carried forward.....	1,000	400	
New obligational authority (appropriation).....	1,000	400	

The National Capital Transportation Agency will acquire land for rapid transit facilities in conjunction with Interstate Route 66 in Virginia and Interstate Route 95 and the George Washington Memorial Parkway in Maryland. It will also provide for additional construction costs in modifying these highways to accommodate transit needs.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....		50	20
32 Lands and structures.....		950	380
Total obligations.....		1,000	400

NATIONAL CAPITAL TRANSPORTATION AGENCY—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Traffic and financial planning (costs—obligations).....	35		
Financing:			
Advances and reimbursements from other accounts.....	35		

Object Classification (in thousands of dollars)

11 Personnel compensation: Positions other than permanent.....	5		
25 Other services.....	30		
Total obligations.....	35		

Personnel Summary

Number of employees at end of year.....	0		
Average salary of ungraded positions.....	\$15,000		

NATIONAL LABOR RELATIONS BOARD

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, as amended (29 U.S.C. 141-167), and other laws, **[\$20,250,000] \$23,060,000: Provided,** That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935 (29 U.S.C. 152), and as amended by the Labor-Management Relations Act, 1947, as amended, and as defined in section 3(f) of the Act of June 25, 1938 (29 U.S.C. 203), and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 per centum of the water stored or supplied thereby is used for farming purposes. (47 U.S.C. 222; *Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Field investigations.....	11,465	12,947	14,512
2. Trial examiner hearings.....	1,584	1,824	2,026
3. Board adjudication.....	2,689	2,979	3,150
4. Securing compliance with board orders.....	3,090	3,200	3,411
Total program costs, funded.....	18,828	20,950	23,099
Change in selected resources ¹	44	56	-39
Total obligations.....	18,872	21,006	23,060

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance lapsing.....	271		
New obligational authority.....	19,143	21,006	23,060
New obligational authority:			
Appropriation.....	19,989	20,250	23,060
Transferred to "Operating expenses, Public Buildings Service", General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	-846	-64	
Appropriation (adjusted).....	19,143	20,186	23,060
Proposed supplemental due to pay increases.....		820	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$159 thousand; 1962, \$203 thousand; 1963, \$259 thousand; 1964, \$220 thousand.

The Board resolves representation disputes in industry and remedies and prevents specified unfair labor practices by employers or labor organizations. Additional funds are requested to meet a steadily rising caseload on both unfair labor practices and representation cases. Estimates for 1964 reflect an intake increase over 1963 of 6.2% for unfair labor practice cases and 5.6% for representation cases.

1. *Field investigations.*—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. About 88% of the unfair labor practice cases and about 80% of the representation cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. The agency strives for the voluntary settlement of disputes, and the incidence of informal settlements is estimated to increase in 1964.

2. *Trial examiner hearings.*—Trial examiners conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in intermediate reports. In 1962 there were 756 hearings held, 109 proceedings adjusted and 623 reports issued. The estimate for 1963 is for 900 hearings, 202 adjusted proceedings and 720 reports. The 1964 estimate is for 960 hearings, 192 adjusted proceedings and 768 reports.

3. *Board adjudication.*—In an unfair labor practice case a trial examiner's intermediate report becomes a Board order if no exceptions are filed. About 25% so result. The remainder are referred to the Board for decision, of which the Board issued 640 in 1962. The estimate for 1963 is 687 and the estimate for 1964 is 650. Pursuant to the authority of the Labor-Management Reporting and Disclosure Act of 1959, the Board delegated to regional directors its powers with respect to representation cases, effective May 15, 1961. As a result, the Board issued 2,197 decisions in contested representation proceedings in 1961, 703 were issued in 1962; 400 are estimated for 1963 and 245 for 1964. Regional directors issued 52 such decisions in 1961, and 1,924 in 1962. The estimate is 2,090 for 1963 and 2,110 in 1964.

4. *Securing compliance with Board orders.*—If the parties do not voluntarily comply with the Board's order involving unfair labor practices, the Board must request the courts to enforce its decisions. In 1962 a total of 181 Board decisions of all kinds required litigation; the estimate for 1963 is 240; the estimate for 1964 is 301.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	14,461	16,318	17,984
Positions other than permanent.....	19	26	24
Other personnel compensation.....	118	116	246
Total personnel compensation.....	14,598	16,460	18,254
12 Personnel benefits.....	1,071	1,193	1,318
21 Travel and transportation of persons.....	1,146	1,242	1,281
22 Transportation of things.....	58	69	85
23 Rent, communications, and utilities.....	574	628	658
24 Printing and reproduction.....	352	360	454
25 Other services.....	595	523	538
Services of other agencies.....	79	75	79
26 Supplies and materials.....	213	245	250
31 Equipment.....	142	155	170
42 Insurance claims and indemnities.....			12
Total costs.....	18,828	20,950	23,099
Change in selected resources.....	44	56	-39
Total obligations.....	18,872	21,006	23,060

Personnel Summary

Total number of permanent positions.....	1,989	2,064	2,117
Full-time equivalent of other positions.....	2	3	3
Average number of all employees.....	1,854	2,001	2,049
Number of employees at end of year.....	1,941	2,049	2,109
Average GS grade.....	9.0	9.1	9.2
Average GS salary.....	\$7,844	\$8,483	\$8,663

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Trial examiner hearing (costs—obligations) (object class 11, positions other than per- manent).....	1	4	1
Financing:			
Advances and reimbursements from other accounts.....	1	4	1

NATIONAL MEDIATION BOARD

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for carrying out the provisions of the Railway Labor Act, as amended (45 U.S.C. 151-188), including temporary employment of referees under section 3 of the Railway Labor Act, as amended, at rates not in excess of \$100 per diem; and emergency boards appointed by the President pursuant to section 10 of said Act (45 U.S.C. 160); **[\$1,904,000]** \$1,950,000. (45 U.S.C. 154; Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Mediation.....	584	655	688
2. Voluntary arbitration and emergency dis- putes.....	406	460	460
3. Adjustment of railroad grievances.....	789	826	802
Total program costs, funded—obliga- tions ¹	1,779	1,941	1,950
Financing:			
Unobligated balance lapsing.....	8		
New obligational authority.....	1,787	1,941	1,950
New obligational authority:			
Appropriation.....	1,804	1,904	1,950
Transferred to "Operating expenses, Public Buildings Service," General Services Ad- ministration (75 Stat. 353) (-).....	-17		
Appropriation (adjusted).....	1,787	1,904	1,950
Proposed supplemental due to pay in- creases.....		37	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$14 thousand; 1962, \$14 thousand; 1963, \$14 thousand; 1964, \$14 thousand.

1. *Mediation.*—The Board mediates labor disputes and determines collective-bargaining representatives for the 700 carriers and 1.25 million employees in the railroad and airline industries.

MEDIATION CASES

	1961 actual	1962 actual	1963 estimate	1964 estimate
Pending, start of year.....	257	271	281	291
Received during year.....	339	295	360	350
Closed during year.....	325	285	350	360
Pending, end of year.....	271	281	291	281

2. *Voluntary arbitration and emergency disputes.*—When mediation fails, the parties are urged to submit their differences to arbitration or special adjustment boards, including neutral members paid from this account. If neither mediation nor voluntary arbitration are successful, the President, when notified of disputes which threaten seriously to interrupt service, may appoint an emergency board to investigate and report on the dispute as a basis for agreement.

NUMBER OF BOARDS

	1961 actual	1962 actual	1963 estimate	1964 estimate
Arbitration boards.....	8	10	10	10
Special adjustment boards.....	114	98	125	125
Emergency boards.....	7	11	10	10

3. *Adjustment of railroad grievances.*—Railroad employee grievances resulting from application of collective-bargaining contracts may be brought for settlement to the 36-man board composed of 4 divisions. Each division has an equal number of carriers and union representatives paid by the parties and handles the grievances of a particular type of employee. The appropriation provides clerical assistance to the Board and neutral referees to sit with divisions of the Board when they are deadlocked.

NATIONAL MEDIATION BOARD—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

WORKLOAD

	1961 actual	1962 actual	1963 estimate	1964 estimate
Pending, beginning of year.....	5,957	5,968	6,461	6,909
Received during year.....	1,870	1,873	2,075	2,085
Closed during year.....	1,859	1,380	1,627	1,895
Pending, end of year.....	5,968	6,461	6,909	7,099
Refere days of service.....	1,647	2,411	2,670	2,350

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	802	867	915
Positions other than permanent.....	566	631	599
Other personnel compensation.....			5
Total personnel compensation.....	1,368	1,498	1,519
12 Personnel benefits.....	70	70	71
21 Travel and transportation of persons.....	202	247	235
23 Rent, communications, and utilities.....	44	48	48
24 Printing and reproduction.....	65	44	44
25 Other services.....	12	15	14
26 Supplies and materials.....	11	12	12
31 Equipment.....	7	7	7
Total obligations.....	1,779	1,941	1,950

Personnel Summary

Total number of permanent positions.....	104	104	104
Full-time equivalent of other positions.....	22	24	27
Average number of all employees.....	126	128	131
Number of employees at end of year.....	117	128	131
Average GS grade.....	8.6	8.6	8.6
Average GS salary.....	\$7,552	\$8,122	\$8,241

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocation from other accounts are included in Funds Appropriated to the President, "Emergency Fund for the President."

NATIONAL SCIENCE FOUNDATION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the purposes of the National Science Foundation Act of 1950, as amended (42 U.S.C. 1861-1875), including award of graduate fellowships; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase of [two] one passenger motor [vehicles (including one medium sedan for replacement only at not to exceed \$3,000)] vehicle; not to exceed \$5,000 for official reception and representation expenses; hire of passenger motor vehicles; and reimbursement of the General Services Administration for security guard services; [\$322,500,000] \$589,000,000, to remain available until expended: *Provided*, That of the foregoing amount not less than \$37,600,000 shall be available for tuition, grants, and allowances in connection with a program of supplementary training for secondary school science and mathematics teachers: *Provided further*, That not to exceed \$1,000,000 of the foregoing appropriation may be used to purchase foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act. (*Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Basic research support.....	84,958	107,100	145,000
2. Development and improvement of institutional science programs.....	34,839	47,400	171,000
3. Specialized research facilities support.....	20,674	24,250	28,500
4. National research centers.....	9,797	14,322	20,600
5. National research programs.....	12,282	19,300	35,500
6. Science information services.....	9,201	10,788	14,500
7. Science education programs.....	78,580	89,000	154,500
8. Science resources planning.....	1,488	1,950	2,400
9. Program development and management.....	9,003	11,987	17,000
Total obligations.....	260,822	326,097	589,000
Financing:			
Comparative transfers from other accounts (—).....		—8	
Unobligated balance brought forward (—).....	—1,422	—3,641	
Unobligated balance carried forward.....	3,641		
New obligational authority.....	263,041	322,448	589,000
New obligational authority:			
Appropriation.....	263,250	322,500	589,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	—209	—52	
Appropriation (adjusted).....	263,041	322,448	589,000

The Foundation supports basic research, national research programs and centers, basic research facilities, the development and improvement of institutional science programs, education in the sciences and the dissemination of scientific information. It is also responsible for recommending to the President policies for strengthening basic research and education in the sciences. The increased appropriation will strengthen all aspects of the Foundation's programs. Major emphasis is on increased support for science education and for the development and improvement of institutional science programs to assist in meeting the objectives of the administration's proposed education program including the expansion of graduate education in the engineering, mathematical and physical sciences.

1. *Basic research support.*—The Foundation supports basic research projects in the sciences principally in institutions of higher learning.

GRANTS FOR SUPPORT OF RESEARCH PROJECTS

	1961 actual	1962 actual	1963 estimate	1964 estimate
Number of grants awarded.....	2,047	2,366	2,570	3,030

2. *Development and improvement of institutional science programs.*—The Foundation provides matching grants for the construction, renovation, and equipping of basic science laboratories and related facilities particularly in colleges and universities and supports the development and improvement of the science programs of institutions of higher learning.

3. *Specialized research facilities support.*—The Foundation provides grants for the acquisition of major items of research equipment and specialized scientific facilities at colleges and universities. A portion of the necessary funds are provided by participating institutions from non-Federal sources.

4. *National research centers.*—The Foundation supports the development and operation of national research centers for atmospheric sciences and for optical and radio astronomy.

5. *National research programs.*—The Foundation supports scientific research efforts planned, coordinated and funded on a national program basis because of the scope and nature of the research being performed. Included are the Antarctic research program, the International Indian Ocean Expedition, deep crustal studies of the earth, a weather modification program, the United States-Japan cooperative science program, and the international year of the quiet sun program.

6. *Science information services.*—The Foundation supports the collection, translation, and dissemination of information on the results of scientific research, and the development of improved methods for the exchange of scientific data.

7. *Science education programs.*—The Foundation awards fellowships for the summer or academic year to graduate science students, college science faculty, foreign senior scientists, and high school science and mathematics teachers and supports summer study programs for graduate teaching assistants.

FELLOWSHIPS FOR ADVANCED STUDY IN SCIENCE AND MATHEMATICS

	1961 actual	1962 actual	1963 estimate	1964 estimate
Number of fellows.....	3,824	4,430	4,565	6,475

Funds are provided for summer, in-service and academic-year institutes for the training of elementary, secondary school, and college teachers of science and mathematics.

INSTITUTES FOR SCIENCE AND MATHEMATICS TEACHERS

	1961 actual	1962 actual	1963 estimate	1964 estimate
Number of participants supported at institutes.....	35,936	38,278	38,036	46,425

The Foundation also supports (a) projects directed toward the improvement of school and college science and mathematics course content; (b) programs to stimulate interest in and secure improvement of teaching and training in the sciences at secondary school and college levels; and (c) training grants to expand graduate enrollments in the engineering, mathematical and physical sciences.

8. *Science resources planning.*—The Foundation supports economic, science resources and scientific personnel and education studies to assist in the formulation of long-range national policies.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
NATIONAL SCIENCE FOUNDATION			
11 Personnel compensation:			
Permanent positions.....	5,424	6,994	9,794
Positions other than permanent.....	216	690	954
Other personnel compensation.....	225	215	265
Total personnel compensation.....	5,865	7,899	11,013
12 Personnel benefits.....	392	557	732
21 Travel and transportation of persons.....	599	962	1,530
22 Transportation of things.....	45	64	110
23 Rent, communications, and utilities.....	227	303	664
24 Printing and reproduction.....	297	400	492

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
NATIONAL SCIENCE FOUNDATION—Con.			
25 Other services.....	16,089	24,728	44,623
Services of other agencies.....	770	900	1,200
26 Supplies and materials.....	108	117	160
31 Equipment.....	202	205	196
41 Grants, subsidies, and contributions.....	236,131	289,940	528,280
Total, National Science Foundation.....	260,725	326,075	589,000
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	37	5	
Positions other than permanent.....	4		
Other personnel compensation.....	4		
Total personnel compensation.....	45	5	
12 Personnel benefits.....	2		
21 Travel and transportation of persons.....	42		
22 Transportation of things.....	5		
25 Other services.....	1		
Services of other agencies.....	17		
26 Supplies and materials.....	7		
32 Lands and structures.....	16	17	
Subtotal.....	135	22	
Deduct portion of obligations previously charged to object class 32.....	38		
Total, allocation accounts.....	97	22	
Total obligations.....	260,822	326,097	589,000

Obligations are distributed as follows:			
National Science Foundation.....	260,725	326,075	589,000
Office of Science and Technology.....	24		
Commerce.....	57	22	
Defense—Military, Army.....	16		

Personnel Summary

NATIONAL SCIENCE FOUNDATION			
Total number of permanent positions.....	735	901	1,236
Full-time equivalent of other positions.....	43	64	84
Average number of all employees.....	705	874	1,165
Number of employees at end of year.....	913	1,100	1,400
Average GS grade.....	8.2	8.3	8.5
Average GS salary.....	\$7,171	\$7,550	\$7,746
Average salary of ungraded positions.....	\$14,526	\$15,815	\$15,496
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	15	5	
Full-time equivalent of other positions.....	1		
Average number of all employees.....	8	1	
Number of employees at end of year.....	0	0	
Average GS grade.....	8.8	8.8	
Average GS salary.....	\$7,577	\$8,817	

INTERNATIONAL GEOPHYSICAL YEAR

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward (—).....	—40	—40	
Unobligated balance carried forward.....	40		
Unobligated balance lapsing.....		40	
New obligational authority.....			

NATIONAL SCIENCE FOUNDATION—Continued**General and special funds—Continued**

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:

Funds Appropriated to the President:
 "Mutual security—economic."
 "Special foreign currency programs, translation of publications and scientific cooperation."
 Health, Education, and Welfare:
 Public Health Service:
 "Salaries and expenses, special foreign currency program."
 Office of Education:
 "Salaries and expenses, special foreign currency program."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Grants and contracts (obligations).....	411	5	
Financing:			
Unobligated balance brought forward.....		5	
Advances and reimbursements from other accounts.....	416		
Unobligated balance carried forward (—).....	—5		
Total financing.....	411	5	

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	200	5	
41 Grants, subsidies, and contributions.....	211		
Total obligations.....	411	5	

OUTDOOR RECREATION RESOURCES REVIEW COMMISSION**General and special funds:**

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Inventory and evaluation of nationwide recreation resources (program costs, funded).....	646	91	
Change in selected resources ¹	—103	—70	
Total obligations.....	543	21	
Financing:			
Unobligated balance brought forward (—).....	—68	—82	
Advances and reimbursements from other accounts (—).....	—7		
Unobligated balance carried forward.....	82		
Unobligated balance lapsing.....		61	
New obligational authority (appropriation).....	550		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$256 thousand (1962 adjustments, —\$83 thousand); 1962, \$70 thousand; 1963, \$0.

The Commission completed its work on September 1, 1962.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	289	11	
Positions other than permanent.....	19		
Other personnel compensation.....	28	6	
Total personnel compensation.....	336	17	
12 Personnel benefits.....	22		
21 Travel and transportation of persons.....	19		
23 Rent, communications, and utilities.....	11		
24 Printing and reproduction.....	68	2	
25 Other services.....	30	2	
Services of other agencies.....	56		
26 Supplies and materials.....	2		
Total obligations.....	543	21	

Personnel Summary

Total number of permanent positions.....	49	9	
Full-time equivalent of other positions.....	3		
Average number of all employees.....	46	1	
Number of employees at end of year.....	9	0	
Average GS grade.....	8.0	7.1	
Average GS salary.....	\$6,424	\$6,771	
Average salary of ungraded positions.....	\$12,490	\$12,230	

PARTICIPATION IN INTERSTATE-FEDERAL COMMISSIONS

DELAWARE RIVER BASIN COMMISSION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the functions of the United States member of the Delaware River Basin Commission, as authorized by law (75 Stat. 716), [\$32,000] \$39,000. (Public Works Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Administrative expenses (costs—obligations).....		34	39
Financing:			
New obligational authority.....		34	39
New obligational authority:			
Appropriation.....		32	39
Proposed supplemental due to pay increases.....		2	

The Delaware River Basin Commission was created by compact among the States of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania, and the Federal Government to enable them to participate jointly in the development of water and related resources of the region drained by the Delaware River and its tributaries.

This appropriation provides for the expenses of the U.S. Commissioner and staff.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....		28	29
12 Personnel benefits.....		2	2
21 Travel and transportation of persons.....		2	4
24 Printing and reproduction.....			1
25 Other services.....		1	1
26 Supplies and materials.....			1
31 Equipment.....		1	1
Total obligations.....		34	39

Personnel Summary			
Total number of permanent positions.....		2	2
Average number of all employees.....		2	2
Number of employees at end of year.....		2	2
Average GS grade.....		11.0	11.0
Average GS salary.....		\$8,050	\$8,320

CONTRIBUTION TO THE DELAWARE RIVER BASIN COMMISSION

For payment of the United States share of the current expenses of the Delaware River Basin Commission, as authorized by law (75 Stat. 706, 707), **[\$80,000]** \$117,000. (*Public Works Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Contribution to the Commission (costs—obligations) (object class 41).....	20	80	117
Financing:			
New obligational authority (appropriation)....	20	80	117

This appropriation provides for the Federal share of the annual expenses of the Commission. The compact provides that the amount required to balance the Commission's current expense budget shall be apportioned equitably among the signatory parties by unanimous vote of the Commission. The amount recommended for the Federal contribution is 24.2% of the Commission's net annual expense budget for 1964.

INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

General and special funds:

CONTRIBUTION TO INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

To enable the Secretary of the Treasury to pay in advance to the Interstate Commission on the Potomac River Basin the Federal contribution toward the expenses of the Commission during the current fiscal year in the administration of its business in the conservancy district established pursuant to the Act of July 11, 1940 (54 Stat. 748), \$5,000. (*Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Contribution to the Commission (costs—obligations) (object class 41).....	5	5	5
Financing:			
New obligational authority (appropriation)....	5	5	5

The Interstate Commission on the Potomac River Basin was created by compact among the four States in the basin, the District of Columbia, and the Federal Government to abate water pollution.

This appropriation represents the Federal Government's pro rata share of the general expenses of the Commission. The Commission also receives financial assistance from the Public Health Service under the program of grants for water pollution control activities.

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY

General and special funds:

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY

For necessary expenses of the President's Advisory Committee on Labor-Management Policy, established by Executive Order 10918 of February 16, 1961, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$100 per diem, and \$30 per diem in lieu of subsistence for members of the Committee while away from their homes or regular places of business, **[\$300,000]** and not to exceed \$1,000 for official reception and representation expenses, \$312,000. (*Treasury-Post Office Departments and Executive Office Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
President's Advisory Committee on Labor-Management Policy (costs—obligations).....	135	305	312
Financing:			
Unobligated balance lapsing.....	65		
New obligational authority.....	200	305	312
New obligational authority:			
Appropriation.....	200	300	312
Proposed supplemental due to pay increases.....		5	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders¹ 1961, \$3 thousand (1962 adjustments, —\$3 thousand); 1962, \$0; 1963, \$0.

The Committee is charged with the responsibility for studying and advising the President on policies that may be followed by labor, management, and the public, which will promote free and responsible collective bargaining, industrial peace, sound wage and price policies, higher standards of living, and increased productivity. Within this broad framework, Executive Order 10918 requests

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY—Continued

General and special funds—Continued

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY—Continued

the Committee to study and make recommendations on policies designed to insure that American products are competitive in world markets, and to study the benefits and problems created by automation and other technological advances.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	31	60	95
Positions other than permanent.....	28	65	65
Total personnel compensation.....	59	125	160
12 Personnel benefits.....	4	4	7
21 Travel and transportation of persons.....	12	38	40
23 Rent, communications, and utilities.....	5	4	5
24 Printing and reproduction.....	25	30	30
25 Other services.....	12	35	14
Services of other agencies.....	10	62	50
26 Supplies and materials.....	3	2	2
31 Equipment.....	5	5	4
Total obligations.....	135	305	312

Personnel Summary

Total number of permanent positions.....	5	8	11
Full-time equivalent of other positions.....	1	2	2
Average number of all employees.....	3	9	12
Number of employees at end of year.....	2	8	11
Average GS grade.....	8.4	9.4	10.0
Average GS salary.....	\$8,108	\$8,500	\$9,362

RAILROAD RETIREMENT BOARD

General and special funds:

PAYMENT TO RAILROAD UNEMPLOYMENT INSURANCE ACCOUNT

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment to Railroad unemployment insurance account (costs—obligations) (object class 33).....	7,000		
Financing:			
Unobligated balance brought forward (—).....	—7,000	—10,000	
Unobligated balance carried forward.....	10,000		
Unobligated balance lapsing.....		10,000	
New obligational authority (appropriation).....	10,000		

The amount of \$20 million was appropriated in 1961 and \$10 million in 1962 for payment to the Railroad unemployment insurance account as repayable advances, to make benefit payments for unemployed railroad workers under the Temporary Extended Railroad Unemployment Insurance Benefits Act of 1961.

Proposed for separate transmittal:

PAYMENT FOR MILITARY SERVICE CREDITS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment to Railroad retirement account (obligations).....			11,658
Financing:			
New obligational authority (proposed supplemental appropriation).....			11,658

Under proposed legislation, 1964.—Railroad workers entering military service may have such service credited toward benefits under the railroad retirement system under certain conditions. Under existing law the Government is obligated to pay to the Railroad retirement account the combined employer-employee payroll tax for these wage credits. Legislation will be proposed to change the method of calculating amounts due for creditable military service under the Railroad Retirement Act after 1962 and to eliminate duplicating payments to both the social security system and the railroad retirement system for the same military service. After enactment an estimated supplemental appropriation of \$11,658 thousand will be required to pay the first of 10 yearly installments on the amount due the Railroad retirement account for creditable military service for the period through December 31, 1958. Subsequent studies by the Railroad Retirement Board will determine the amounts due for military service after 1958, and these amounts will be included in future year appropriations.

LIMITATION ON SALARIES AND EXPENSES

(Trust fund)

For expenses necessary for the Railroad Retirement Board, [\$9,640,000] \$10,900,000, to be derived from the railroad retirement account. (45 U.S.C., 228a-r; Department of Labor, and Health, Education, and Welfare Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Maintenance of earnings accounts.....	479	509	685
2. Processing claims.....	6,860	7,090	7,778
3. Maintenance of beneficiary rolls.....	1,072	1,155	1,176
4. Hearings and appeals.....	61	64	66
5. Actuarial services.....	197	220	249
6. Administration.....	835	882	946
Total program costs, funded.....	9,504	9,920	10,900
Change in selected resources ¹	11		
Total obligations.....	9,515	9,920	10,900
Financing:			
Unobligated balance lapsing.....	225		
Limitation.....	9,740	9,640	10,900
Proposed increase in limitation due to pay increases.....		280	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$19 thousand; 1962, \$30 thousand; 1963, \$30 thousand; 1964, \$30 thousand.

The Board administers the railroad retirement system, financed by employer and employee taxes. This system provides annuities for age and disability and benefits for survivors. Funds for the administrative expenses of the Board in the operation of this program are derived from the Railroad retirement account.

1. *Maintenance of earnings accounts.*—Eligibility for and the amount of benefits are based on individual accounts of compensation. This workload fluctuates with the level of employment in the railroad industry, rates of turnover, and similar factors. Accounts posted were 1,070,000 in 1962 and are estimated at 1,050,000 in 1963 and 1964. The costs are shared on a measured basis with the railroad unemployment insurance program.

2. *Processing claims.*—Applications for annuities and benefits are adjudicated and certified for initial payment. Claims processed were 175,000 in 1962 and are estimated at 178,000 and 179,000 in 1963 and 1964.

3. *Maintenance of beneficiary rolls.*—Benefit payments must be authorized each month for those persons on the rolls who continue to remain eligible. The number of monthly benefit payments will increase from 9,939,000 in 1962 to an estimated 10,300,000 and 10,500,000 in 1963 and 1964. The number of persons on the rolls receiving monthly benefit payments will increase from 842,000 at the end of 1962 to an estimated 855,000 and 865,000 in 1963 and 1964.

4. *Hearings and appeals.*—Individuals whose claims for annuities or benefits are disallowed or who dispute the award have the right of appeal. Appeals dispositions were 241 in 1962 and are estimated at 240 in 1963 and 1964.

5. *Actuarial services.*—Actuarial studies and estimates of the assets and liabilities of the Railroad retirement account are required by law.

6. *Administration.*—The cost of administration is shared between the retirement and the railroad unemployment insurance programs on a measured basis.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	6,866	7,155	7,368
Positions other than permanent.....	48	42	40
Other personnel compensation.....	92	86	149
Total personnel compensation.....	7,006	7,283	7,557
12 Personnel benefits.....	524	543	561
21 Travel and transportation of persons.....	204	209	209
22 Transportation of things.....	18	18	18
23 Rent, communications, and utilities.....	1,223	1,332	1,106
24 Printing and reproduction.....	100	94	87
25 Other services.....	185	195	233
Services of other agencies.....	122	121	118
26 Supplies and materials.....	102	95	95
31 Equipment.....	31	30	916
Total obligations.....	9,515	9,920	10,900

Personnel Summary

Total number of permanent positions.....	1,204	1,171	1,148
Full-time equivalent of other positions.....	11	10	10
Average number of all employees.....	1,132	1,110	1,097
Number of employees at end of year.....	1,129	1,108	1,094
Average GS grade.....	6.7	6.7	6.7
Average GS salary.....	\$6,096	\$6,563	\$6,642

RENEGOTIATION BOARD

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Renegotiation Board, including hire of passenger motor vehicles and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$2,450,000]** \$2,650,000. (Act of March 23, 1951, Public Law 82-9, as amended; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Executive direction.....	534	539	567
2. Staff operations.....	747	789	830
3. Renegotiation operations (field).....	1,314	1,038	1,253
Total program costs, funded.....	2,595	2,366	2,650
Change in selected resources ¹	16	-----	-----
Total obligations.....	2,611	2,366	2,650
Financing:			
Unobligated balance lapsing.....	279	80	-----
New obligational authority.....	2,891	2,446	2,650
New obligational authority:			
Appropriation.....	2,900	2,450	2,650
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-9	-4	-----
Appropriation (adjusted).....	2,891	2,446	2,650

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$8 thousand; 1962, \$24 thousand; 1963, \$24 thousand; 1964, \$24 thousand.

The Board conducts renegotiation with contractors to eliminate excessive profits in connection with procurement under the national defense program. All contractors and subcontractors who have business subject to the act, which presently extends through June 30, 1964, are required to file with the Board if such business exceeds \$1 million in a year. The Board has determined or recovered \$861.6 million in excessive profits from the date of its establishment through June 30, 1962. Of this total, \$7.9 million was determined during 1962.

1. *Executive direction.*—The Board is responsible for final action in all cases. This includes screening all filings involving renegotiable business over \$1 million and requests for exemption.

2. *Staff operations.*—The headquarters staff furnishes technical advice and assistance to the Board and regional organization.

3. *Renegotiation operations (field).*—The two regional boards conduct renegotiation proceedings and make determinations and recommendations. They are authorized to conclude cases involving \$800 thousand or less of renegotiable profits; however, their determinations in such cases may be appealed to the statutory board. All determinations in cases involving more than \$800 thousand renegotiable profits are subject to approval by the statutory board.

RENEGOTIATION BOARD—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

WORKLOAD DATA

	1961 actual	1962 actual	1963 estimate	1964 estimate
Total filings.....	13,061	11,968	12,000	12,000
Cases assigned for renegotiation:				
Assigned.....	926	390	550	600
Completed.....	1,299	669	550	600
End-of-year backlog.....	739	460	460	460

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,232	2,017	2,276
Positions other than permanent.....	7	18	18
Other personnel compensation.....	7	24	41
Total personnel compensation.....	2,246	2,059	2,335
12 Personnel benefits.....	155	153	164
21 Travel and transportation of persons.....	36	50	50
22 Transportation of things.....	24	3	3
23 Rent, communications, and utilities.....	59	50	50
24 Printing and reproduction.....	9	9	9
25 Other services.....	34	20	17
26 Supplies and materials.....	14	14	14
31 Equipment.....	33	8	8
41 Grants, subsidies, and contributions.....	1		
Total obligations.....	2,611	2,366	2,650

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	281	220	230
Full-time equivalent of other positions.....	1	2	2
Average number of all employees.....	234	201	218
Number of employees at end of year.....	193	220	230
Average GS grade.....	9.4	9.4	9.5
Average GS salary.....	\$9,155	\$9,792	\$10,008

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Public enterprise funds:

The Saint Lawrence Seaway Development Corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such Corporation, except as hereinafter provided: (*Public Works Appropriation Act, 1963.*)

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs and interest, funded:			
1. Lock operations.....	311	430	460
2. Maintenance of plant and equipment.....	536	485	517
3. Other operation and maintenance expenses.....	188	185	198

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Operating costs and interest, funded—Con.			
4. Administrative expenses (limitation).....	368	414	429
Subtotal (operating expenses).....	1,403	1,514	1,604
5. Interest on borrowings.....	2,225	2,900	3,300
Total operating costs and interest, funded.....	3,628	4,414	4,904
Change in selected resources ¹	4	-2	10
Total operating costs and interest, obligations.....	3,632	4,412	4,914
Capital outlay:			
1. Land, land rights, and relocations.....	-78		
2. Locks.....	689	2,623	540
3. Channels and canals.....	-125	515	355
4. Roads and bridges.....	51	99	9
5. Navigation aids and related facilities.....	47	89	200
6. Permanent buildings and equipment.....	158	178	66
Total capital outlay, funded.....	742	3,504	1,170
Change in selected resources ¹	12	589	-610
Total capital outlay, obligations.....	754	4,093	560
Total obligations.....	4,386	8,505	5,474
Financing:			
Revenues and other receipts: Revenue.....	3,515	4,400	4,900
Unobligated balance brought forward (authorization to expend from public debt receipts).....	17,353	16,482	12,377
Unobligated balance carried forward (authorization to expend from public debt receipts) (-).....	-16,482	-12,377	-11,803
Financing applied to program.....	4,386	8,505	5,474

¹ Balances of selected resources are identified on the statement of financial condition.

The Saint Lawrence Seaway Development Corporation, a wholly Government-owned enterprise, is responsible for the construction, operation, and maintenance of that part of the Saint Lawrence Seaway within the territorial limits of the United States (33 U.S.C. 981). The Seaway has been constructed and is being operated and maintained jointly by the Saint Lawrence Seaway Development Corporation and the Saint Lawrence Seaway Authority of Canada, in conjunction with the related power development works provided by the Power Authority of the State of New York and the Hydro-Electric Power Commission of Ontario. The Seaway has been operating on a toll basis since the 1959 shipping season.

Operating costs and interest.—These costs consist of interest, administrative expenses, operations of locks and canals, control of traffic and the related maintenance of the plant, navigation aids and other equipment.

The estimate for administrative expenses for 1964 is \$429 thousand.

Capital outlay.—The Corporation's construction program consists of a 10-mile canal, two locks and navigation channels in the 46-mile International Rapids section of the St. Lawrence River between Ogdensburg and Massena, and certain channel and related navigation works in the 68-mile Thousand Islands section between Lake Ontario and Ogdensburg.

Total construction cost of the U.S. share of the Seaway is estimated at \$132.4 million. Work in place at the end of 1963 is estimated at \$131.2 million, and the 1964 program to complete the project is estimated at \$1.2 million,

consisting principally of construction of a new training dike, removal of shoals, installation of additional navigation aids, extension of the downstream approaches to Snell Lock, improvement to the lock operations building, and other minor improvements.

Operating results.—Estimated operating revenues for 1964 are \$4.9 million and expenses are \$1.6 million, including provision for a reserve for replacements. The net operating income will be used to pay interest to the U.S. Treasury. Payment of part of interest accrued will be deferred until revenues are sufficient, and it is expected that all such interest deferred will be paid before the end of the 10-year developmental period.

Financing.—The Corporation is authorized to borrow \$140 million from the Treasury to finance the costs of the Seaway and to provide for working capital and claims. Borrowings through 1963 are estimated at \$124.2 million, and an additional \$1.8 million is required for 1964. Capitalized interest amounting to \$6.7 million has not been charged against the borrowing authority.

Toll rates have been established at a level calculated to repay all investment costs in the Seaway, including interest and operating expenses, within the 50-year statutory payout period, and any deficit incurred during the developmental period without requiring additional borrowing authority. Although no depreciation is recorded for assets having useful lives in excess of 50 years, the cost of these assets will be recovered through debt amortization. A replacement reserve is provided for those assets requiring replacement during the payout period.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	4,386	8,505	5,474
Increase (—) or decrease in gross unpaid obligations.....	35	—939	1,276
Gross expenditures.....	4,421	7,566	6,750
Revenues and other receipts (from program and financing).....	3,515	4,400	4,900
Decrease in accounts receivable, net.....	370	166	50
Applicable receipts.....	3,885	4,566	4,950
Budget expenditures	536	3,000	1,800

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue:			
Shipping tolls.....	3,447	4,300	4,800
Other.....	68	100	100
Total revenue.....	3,515	4,400	4,900
Expense (operating):			
Operation and maintenance.....	1,034	1,100	1,175
Administrative.....	368	414	429
Total expense (operating).....	1,402	1,514	1,604
Net revenue (operating).....	2,113	2,886	3,296
Interest expense.....	4,492	4,600	4,750
Provision for replacement.....	78	80	80
Net loss (—) for the year.....	—2,457	—1,794	—1,534
Analysis of deficit (—):			
Deficit (—), start of year.....	—4,697	—7,154	—8,948
Deficit (—), end of year.....	—7,154	—8,948	—10,482

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	147	211	211	211
Accounts receivable.....	674	272	125	75
Accrued tolls receivable, un-				
billed.....	112	144	125	125
Selected assets: Supplies ¹	118	120	120	120
Fixed assets.....	126,989	127,726	131,230	132,400
Total assets.....	128,039	128,473	131,811	132,931
Liabilities and reserves:				
Current liabilities.....	2,881	2,832	3,184	2,508
Reserve for replacement.....	151	224	304	384
Total liabilities and reserves.....	3,032	3,056	3,488	2,892
Government equity:				
Interest-bearing capital:				
Revenue bonds:				
Start of year.....	118,155	120,547	121,147	124,147
Borrowings from Treasury,				
net.....	2,392	600	3,000	1,800
End of year.....	120,547	121,147	124,147	125,947
Deferred interest:				
Start of year.....	6,824	8,953	11,220	12,920
Deferred during year, net.....	2,129	2,267	1,700	1,450
End of year.....	8,953	11,220	12,920	14,370
Total interest-bearing capital.....	129,500	132,367	137,067	140,317
Non-interest-bearing capital:				
Revenue bonds redeemed:				
Start of year.....	45	53	53	53
Bonds redeemed during year.....	8	—	—	—
End of year.....	53	53	53	53
Repayment of capitalized interest.....	151	151	151	151
Total investment redeemed.....	204	204	204	204
Deficit (—), net.....	—4,697	—7,154	—8,948	—10,482
Total Government equity.....	125,007	125,417	128,323	130,039

¹ The changes in these items are reflected on the program and financing schedule.

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid, undelivered orders ¹	99	113	700	100
Unobligated balance.....	17,353	16,482	12,377	11,803
Reserve for replacement.....	—151	—224	—304	—384
Invested capital.....	127,106	127,846	131,350	132,520
Subtotal.....	144,407	144,217	144,123	144,039
Less undrawn authorizations.....	—19,400	—18,800	—15,800	—14,000
Total Government equity.....	125,007	125,417	128,323	130,039

¹ The changes in these items are reflected on the program and financing schedule.

LIMITATION ON ADMINISTRATIVE EXPENSES, SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Not to exceed **[\$414,000]** \$429,000 shall be available for administrative expenses which shall be computed on an accrual basis, including not to exceed \$2,000 for official entertainment expenses to be expended upon the approval or authority of the Administrator,

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION—Continued

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION—Continued

purchase of one passenger motor vehicle [for replacement only], uniforms or allowances therefor for operation and maintenance personnel, as authorized by law (5 U.S.C. 2131), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed \$100 per day: *Provided*, That not to exceed \$5,000 may be expended for services of individuals employed at rates in excess of \$50 per day. (*Public Works Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Administration (total accrued expenses—costs).....	368	414	429
Financing:			
Unobligated balance lapsing.....	57		
Limitation	425	414	429

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions.....	1,094	1,145	1,169
Positions other than permanent.....	7	8	8
Other personnel compensation.....	60	50	47
Add excess of annual leave earned over leave taken.....	15	4	4
Total personnel compensation.....	1,176	1,207	1,228
Deduct portion not chargeable to limitation on administrative expenses.....	907	918	931
Net personnel compensation.....	269	289	297
12 Personnel benefits.....	19	21	21
21 Travel and transportation of persons.....	24	36	40
22 Transportation of things.....	2	3	3
23 Rent, communications, and utilities.....	12	20	24
24 Printing and reproduction.....	13	14	14
25 Other services.....	12	13	13
Services of other agencies.....	13	12	12
26 Supplies and materials.....	4	5	4
41 Grants, subsidies, and contributions.....		1	1
Total accrued expenses—costs.....	368	414	429

Personnel Summary

Total number of permanent positions.....	167	163	161
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	160	159	159
Number of employees at end of year.....	167	163	161
Average GS grade.....	9.3	9.2	8.9
Average GS salary.....	\$8,129	\$8,695	\$8,398

SECURITIES AND EXCHANGE COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131), purchase of one passenger motor vehicle, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed

\$100 per diem, [\$12,800,000] \$14,400,000. (15 U.S.C. 77a-77bbb, 78a-78jj, 79-79z-6, 80a1-80a52, 80b1-80b21; 11 U.S.C. 501-676; 5 U.S.C. 1001-1011; 60 Stat. 810; Independent Offices Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Full disclosure provisions.....	3,030	3,427	3,583
2. Prevention and suppression of fraud.....	4,181	5,140	5,881
3. Supervision and regulation of securities markets.....	301	331	431
4. Regulation of investment and public utility holding companies.....	739	910	1,293
5. Corporate reorganizations.....	352	379	432
6. Operational and business statistics.....	278	309	347
7. Executive and staff functions.....	996	1,225	1,395
8. Administrative services.....	907	957	1,038
9. Special study and investigation of national securities exchanges and national securities associations.....	412	538	-----
Total program costs, funded ¹	11,196	13,216	14,400
Change in selected resources ²	58	-----	-----
Total obligations.....	11,254	13,216	14,400
Financing:			
Unobligated balance lapsing.....	120	-----	-----
New obligational authority.....	11,374	13,216	14,400
New obligational authority:			
Appropriation.....	11,412	12,800	14,400
Transferred to "Operating Expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—).....	—38	—70	-----
Appropriation (adjusted).....	11,374	12,730	14,400
Proposed supplemental due to pay increases.....	-----	486	-----

¹ Includes capital outlay as follows: 1962, \$162 thousand; 1963, \$62 thousand; 1964, \$50 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	8	11	11	11
Unpaid undelivered orders.....	59	114	114	114
Total selected resources.....	67	125	125	125

The primary purpose of the Commission is to protect the interests of the investing public.

1. *Full disclosure provisions.*—Issuers of securities for public sale are required to file a registration statement and related prospectus containing significant information about the issuer and the offering with the Commission. This is to insure that investors will be provided with the material facts concerning security offerings.

SELECTED WORKLOAD DATA

	1961 actual	1962 actual	1963 estimate	1964 estimate
Registration statements examined.....	1,650	2,092	2,100	2,230
Preliminary proxy statements examined.....	2,233	2,391	2,600	2,800
Periodic reports examined.....	57,543	58,747	70,977	74,400
Administrative proceedings closed.....	112	91	122	145
Regulation A filings examined.....	1,111	1,127	1,127	1,200

2. *Prevention and suppression of fraud.*—Suspected fraud, deceit, and manipulation in the sale and trading of securities is prevented or minimized by prompt investigation. For 1964, the broker-dealer inspection cycle is estimated at 3 years. Inspections of investment advisers are estimated on an 8-year cycle.

SELECTED WORKLOAD DATA

	1961 actual	1962 actual	1963 estimate	1964 estimate
Investigations closed.....	401	651	660	775
Cases referred to the Department of Justice for criminal prosecution.....	42	64	55	55
Administrative proceedings closed to deny or revoke registrations of brokers and dealers and investment advisers.....	71	57	150	150
Broker-dealers registered.....	5,500	5,870	6,100	6,200
Broker-dealer inspections.....	1,627	1,515	1,670	2,520
Applications for broker-dealer registration processed.....	1,000	1,178	1,101	1,200
Investment advisers registered.....	1,855	1,836	1,600	1,650
Investment adviser inspections.....	8	149	200	200
Applications for investment adviser registration processed.....	315	323	310	323

3. *Supervision and regulation of securities markets.*—National securities exchanges and over-the-counter markets are regulated in the interest of maintaining just and equitable principles of trade for the protection of the public investors.

SELECTED WORKLOAD DATA

	1961 actual	1962 actual	1963 estimate	1964 estimate
Inspections of exchange operations and investigations of exchange practices....	24	94	100	175
Trading reports and field investigations reviewed regarding manipulative practices.....	111	112	125	125
Plans for stabilizing securities offerings examined.....	1,012	1,575	1,400	1,575

4. *Regulation of investment and public utility holding companies.*—Financing and other corporate matters of interstate public utility holding companies engaged in the electric utility business or in the retail distribution of gas are regulated. A total of 17 holding company systems comprising 161 separate companies with assets of \$11.8 billion, are registered under the Public Utility Holding Company Act of 1935. Foreign and domestic investment companies are registered also and their activities supervised. The assets of these companies have increased from \$2.5 billion in 1941 to an estimate of \$31 billion on December 31, 1961. In 1964, the investment company inspection program will be advanced to a 3-year cycle.

SELECTED WORKLOAD DATA

	1961 actual	1962 actual	1963 estimate	1964 estimate
Applications examined for approval of financing transactions, asset acquisitions, inter-company loans, dividends, and other related matters under the 1935 act.....	104	81	90	95
Examination of periodic reports.....	524	624	600	600
Number of registered investment companies.....	663	727	757	757
Investment company inspections.....	56	52	90	240
Registration of new investment companies.....	118	97	60	60
Filings reviewed under 1940 act.....	1,142	1,222	1,300	1,350

5. *Corporate reorganizations.*—Independent expert assistance to the Federal courts is provided in proceedings under the Bankruptcy Act.

SELECTED WORKLOAD DATA

	1961 actual	1962 actual	1963 estimate	1964 estimate
Review of reorganization petitions filed in courts.....	111	94	110	110
Notices of appearances in court regarding new proceedings.....	12	18	20	20
Proceedings closed.....	8	5	11	20

6. *Operational and business statistics.*—Statistical and other data are prepared to provide the Commission and the staff with information needed to administer the securities laws and to produce certain financial data as a part of the overall Government statistical and economic program.

9. *Special study and investigation of national securities exchanges and national securities associations.*—Authorized by Public Law 87-196 (75 Stat. 465), as amended.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	9,019	11,089	11,913
Positions other than permanent.....	77	65	65
Other personnel compensation.....	104	65	155
Total personnel compensation.....	9,200	11,219	12,133
12 Personnel benefits.....	624	771	839
21 Travel and transportation of persons.....	433	525	602
22 Transportation of things.....	8	12	12
23 Rent, communications, and utilities.....	278	308	382
24 Printing and reproduction.....	45	69	51
25 Other services.....	308	130	205
26 Supplies and materials.....	138	120	126
31 Equipment.....	162	62	50
Total costs.....	11,196	13,216	14,400
Change in selected resources.....	58		
Total obligations.....	11,254	13,216	14,400

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	1,323	1,481	1,535
Full-time equivalent of other positions.....	11	13	13
Average number of all employees.....	1,180	1,405	1,450
Number of employees at end of year.....	1,336	1,538	1,605
Average GS grade.....	8.8	9.0	9.0
Average GS salary.....	\$7,524	\$8,012	\$8,131

SELECTIVE SERVICE SYSTEM

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the operation and maintenance of the Selective Service System, as authorized by title I of the Universal Military Training and Service Act (62 Stat. 604), as amended, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase of [seventeen] *twenty-two* passenger motor vehicles for replacement only, *including one medium sedan at not to exceed \$8,000*; not to exceed \$62,000 for the National Selective Service Appeal Board; and \$38,000 for the National Advisory Committee on the Selection of Physicians, Dentists, and Allied Specialists; [\$37,585,000] *\$38,140,000*: *Provided*, That during the current fiscal year, the President may exempt this appropriation from the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interest of national defense. (*Public Law 87-741, Independent Offices Appropriation Act, 1963.*)

Program and Financing (in thousand of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. National administration, planning, training, and records management.....	1,770	1,832	1,959
2. State administration, planning, training, and records servicing.....	6,286	6,690	6,999

SELECTIVE SERVICE SYSTEM—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued****Program and Financing (in thousands of dollars)—Continued**

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
3. Registration, classification, and induction.	27,832	28,992	29,085
4. National Advisory Committee on the Selection of Doctors, Dentists, and Allied Specialists.....	15	38	38
5. National Selective Service Appeal Board.....	45	62	62
Total program costs, funded ¹	35,948	37,614	38,143
Change in selected resources ²	26	-46	-3
Total obligations.....	35,974	37,568	38,140
Financing:			
Advances and reimbursements from non-Federal sources: (5 U.S.C. 61(b) and 40 U.S.C. 481(c)) (-).....	-1		
Unobligated balance lapsing.....	1,007		
New obligational authority.....	36,980	37,568	38,140
New obligational authority:			
Appropriation.....	37,085	37,585	38,140
Transferred to "Operating expenses, Public Buildings Service", General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-105	-153	
Appropriation (adjusted).....	36,980	37,432	38,140
Proposed supplemental due to pay increases.....		136	

¹ Includes capital outlay as follows: 1962, \$792 thousand; 1963, \$51 thousand; 1964, \$123 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	224	252	111	108
Unpaid undelivered orders.....	---	---	95	95
Advances.....	2	---	---	---
Total selected resources.....	226	252	206	203

The primary purpose of the Selective Service System is effective manpower utilization through classification under the Universal Military Training and Service Act. The System is responsible for supplying men to keep the Armed Forces at their authorized strength and to the extent that their needs are not met by voluntary enlistment. It will be required to supply an estimated 129,000 men for this purpose in 1964 as compared to approximately 140,000 in 1963 and 160,000 in 1962.

1. *National administration, planning, training, and records management.*—The overall administration of the act including planning, training, and records management is accomplished by the national headquarters and six regional field offices.

2. *State administration, planning, training, and records servicing.*—Administration of the act within the several States is the responsibility of the 56 State headquarters operating under the policies determined by national headquarters.

3. *Registration, classification, and induction.*—These functions affecting over 26,000 registrants are accomplished by the over 48,000 uncompensated citizens assisted by about 6,000 clerks at over 4,000 boards. These citizens determine who shall be deferred and for how long in the national interest in agriculture, industry, or other pursuits. They also determine the availability for military service of members of the Standby Reserve.

4. *National Advisory Committee on the Selection of Physicians, Dentists, and Allied Specialists.*—This Committee acts in an advisory capacity to the Selective Service System. It is separately administered but funds are furnished by the Selective Service System from its appropriation.

5. *National Selective Service Appeal Board.*—This Board acts on the classification of registrants which have been appealed to the President. It is under separate administration but the Selective Service System provides funds for its operation.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions:			
Civilian.....	21,482	22,968	23,207
Military.....	2,788	2,828	2,910
Positions other than permanent.....	3,280	4,082	4,039
Other personnel compensation.....	184	63	223
Total personnel compensation.....	27,734	29,941	30,379
12 Personnel benefits.....	1,822	1,935	1,984
21 Travel and transportation of persons:			
Administrative travel.....	646	703	707
Travel of selectees.....	2,888	2,700	2,479
Payment to interagency motor pool.....	39	45	43
22 Transportation of things.....	153	176	132
23 Rent, communications, and utilities:			
Communication services.....	603	652	682
Rents and utilities.....	71	88	245
Penalty mail.....	618	695	772
24 Printing and reproduction.....	212	182	201
25 Other services.....	113	162	138
26 Supplies and materials.....	257	284	258
31 Equipment.....	792	51	123
Total costs.....	35,948	37,614	38,143
Change in selected resources.....	26	-46	-3
Total obligations.....	35,974	37,568	38,140

Personnel Summary

Total number of permanent positions.....	5,477	5,430	5,410
Full-time equivalent of other positions.....	985	1,174	1,159
Average number of all employees.....	6,211	6,507	6,413
Number of employees at end of year:			
Civilian employees.....	6,805	7,400	7,323
Military employees.....	246	246	246
Average GS grade.....	5.5	5.5	5.5
Average GS salary.....	\$5,489	\$5,893	\$5,904
Average salary of ungraded positions.....	\$4,069	\$4,214	\$4,291

SMALL BUSINESS ADMINISTRATION**General and special funds:****SALARIES AND EXPENSES**

For necessary expenses, not otherwise provided for, of the Small Business Administration, including hire of passenger motor vehicles, **[\$5,750,000] \$7,350,000**, and in addition there may be transferred to this appropriation (a) not to exceed \$100,000 from the appropriation "Trade adjustment loan assistance," for administrative expenses of activities financed under that appropriation, and (b) not to exceed **[\$27,000,000] \$28,900,000** from the revolving fund, Small Business Administration, for administrative expenses in connection with activities financed under said fund: *Provided*, That the amount authorized for transfer from the revolving fund, Small Business Administration, may be increased, with the approval of [the Director of] the Bureau of the Budget, by such amount (not exceeding \$500,000) as may be required to finance administrative expenses incurred in the making of disaster loans: *Provided further*, That 10 per centum of the amount authorized to be transferred from the revolving fund, Small Business Administration, shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, only in such amounts and at such times as may be necessary to carry out

the business loan program. (72 Stat. 384, as amended; 72 Stat. 689, as amended; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Procurement and technical assistance.....	4,136	4,882	5,600
2. Management assistance and research.....	886	1,020	1,750
3. Investment and development company assistance and supervision.....	1,851	2,507	2,882
4. Financial assistance.....	18,740	21,912	23,128
5. Trade adjustment loan assistance.....			100
6. Liquidation of Reconstruction Finance Corporation loans.....	393		
Total program costs, funded.....	26,006	30,321	33,460
Change in selected resources ¹	143		
Total obligations.....	26,149	30,321	33,460
Financing:			
Advances and reimbursements from other accounts (-):			
Revolving fund, Small Business Adminis- tration.....	-18,846	-24,419	² -26,010
Trade adjustment loan assistance.....			-100
Reconstruction Finance Corporation liqui- dation fund.....	-393		
Unobligated balance lapsing.....	140		
New obligational authority.....	7,050	5,902	7,350
New obligational authority:			
Appropriation.....	7,114	5,750	7,350
Transferred to "Operating expenses, Public Buildings Service," General Services Ad- ministration (75 Stat. 353 and 76 Stat. 728) (-).....	-64	-37	
Appropriation (adjusted).....	7,050	5,713	7,350
Proposed supplemental due to pay in- creases.....		189	

¹ Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Advances.....	15		1	1	1
Unpaid, undelivered purchases.....	127	-5	279	279	279
Total selected resources.....	142	-5	280	280	280

² Does not include \$2,890 thousand contingency amount not anticipated to be transferred from the revolving fund.

The Small Business Administration counsels, assists, and protects the interest of small business; provides aid to business firms and homeowners who have suffered losses through disasters; and makes loans to assist firms to adjust to changed economic conditions resulting from increased competition from imported articles.

1. *Procurement and technical assistance.*—The objectives of this activity are (a) to insure that a fair proportion of Government contracts for purchases of supplies and services and for the sale and disposal of property be placed with small business enterprises, (b) to insure that a fair proportion of Government contracts for research and development be placed with small business concerns and to assist small firms to obtain the benefits of research and development performed at Government expense, and (c) to provide technical and managerial aid to small business concerns by advising and counseling on matters in connection with Government procurement, research and development, property disposal, methods engineering, foreign trade, and new and improved products and processes.

2. *Management assistance and research.*—Assistance is provided to small business through (a) management counseling, (b) developing and distributing management aids

and bulletins, and (c) establishing administrative management courses. Research studies of matters materially affecting the competitive strength of small business are financed under this activity.

3. *Investment and development company assistance and supervision.*—In order to stimulate and supplement the flow of private capital to small business concerns this Agency is authorized to (a) license, regulate, and examine small business investment companies, (b) provide capital to these companies, (c) lend funds to such companies, and (d) lend funds to State and local development companies. Beginning in 1963, funds for administrative expenses of this activity are transferred from the revolving fund.

4. *Financial assistance.*—Small business concerns, victims of disasters, and businesses displaced because of Federal construction, are aided through loans, which are administered so as to assure return of the Government investment. In addition, financial counseling is provided to small firms requesting assistance. Funds for administrative expenses of this activity are transferred from the revolving fund. Financial statements covering these programs and the investment and development company assistance program may be found under the revolving fund section.

5. *Trade adjustment loan assistance.*—Following certification of proposals by the Secretary of Commerce, the Small Business Administration may make loans to assist firms to adjust to changed economic conditions resulting from increased competition from imported articles. Funds for administrative expenses will be transferred from the appropriation Trade adjustment loan assistance.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	19,974	24,151	26,076
Positions other than permanent.....	432	150	100
Other personnel compensation.....	350	180	379
Total personnel compensation.....	20,756	24,481	26,555
12 Personnel benefits.....	1,467	1,764	1,933
21 Travel and transportation of persons.....	1,505	1,720	1,894
22 Transportation of things.....	62	65	74
23 Rent, communications, and utilities.....	790	1,003	1,196
24 Printing and reproduction.....	285	272	284
25 Other services.....	455	271	743
Services of other agencies.....	84	131	133
26 Supplies and materials.....	281	284	330
31 Equipment.....	321	330	318
Total costs.....	26,006	30,321	33,460
Change in selected resources.....	143		
Total obligations.....	26,149	30,321	33,460

Personnel Summary

Total number of permanent positions.....	3,232	3,390	3,612
Full-time equivalent of other positions.....	108	30	20
Average number of all employees.....	2,883	3,246	3,422
Number of employees at end of year.....	3,125	3,320	3,539
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$7,132	\$7,426	\$7,589

TRADE ADJUSTMENT LOAN ASSISTANCE

For loans as authorized by section 2 of the Act of July 25, 1962 (Public Law 87-550), \$8,000,000, to remain available without fiscal year limitation.

SMALL BUSINESS ADMINISTRATION—Continued**General and special funds—Continued***TRADE ADJUSTMENT LOAN ASSISTANCE—Continued***Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay: Loans.....			6,600
Operating costs, funded: Administrative expenses.....			100
Total program costs, funded.....			6,700
Change in selected resources ¹			1,300
Total obligations.....			8,000
Financing:			
New obligational authority (appropriation).....			8,000

¹ Selected resources as of June 30 are as follows: Undisbursed loan obligations, 1962, \$0; 1963, \$0; 1964, \$1,300 thousand.

Public Law 87-550, approved July 25, 1962, authorizes appropriations, without fiscal year limitation, to permit the Small Business Administration to make loans to eligible firms under the provisions of the Trade Expansion Act of 1962 (Public Law 87-794, approved Oct. 11, 1962).

The Trade Expansion Act of 1962 provides for certification by the Secretary of Commerce of proposals for economic adjustment submitted by eligible firms. The Secretary is required to refer proposals to an appropriate Federal agency having lending authority. Such agency would then determine whether and to what extent it will provide financial assistance under its own legislation. With respect to firms that have been certified eligible for trade adjustment assistance, Public Law 87-550 permits Small Business Administration to make loans to any size firm, in any dollar amount for a period not to exceed 25 years. These loans may be made on a direct or participation basis. In making such loans, Small Business Administration must apply applicable sections of the Trade Expansion Act. A supplemental appropriation is proposed for separate transmittal for this program in 1963.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services: Reimbursements to Salaries and expenses.....			100
33 Investments and loans.....			7,900
Total obligations.....			8,000

Proposed for separate transmittal:

TRADE ADJUSTMENT LOAN ASSISTANCE**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay: Loans.....		2,250	700
Operating costs, funded: Administrative expenses.....		50	
Total program costs, funded.....		2,300	700
Change in selected resources ¹		700	-700
Total obligations.....		3,000	
Financing:			
New obligational authority (proposed supplemental appropriation).....		3,000	

¹ Selected resources as of June 30 are as follows: Undisbursed loan obligations, 1962, \$0; 1963, \$700 thousand; 1964, \$0.

Under existing legislation, 1963.—This proposed supplemental appropriation is for implementation of Public Law 87-550, approved July 25, 1962, which authorizes the Small Business Administration to make loans to eligible firms under the provisions of the Trade Expansion Act of 1962 (Public Law 87-794, approved Oct. 11, 1962).

Public enterprise funds:**REVOLVING FUND**

For additional capital for the revolving fund authorized by the Small Business Act of 1953, as amended, to be available without fiscal year limitations, **[\$300,000,000] \$200,000,000.** (72 Stat. 384, as amended; 72 Stat. 689, as amended; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:						
Capital outlay:						
I. Financial assistance:						
Business loans:						
Direct.....	93,595	110,055	120,144	91,473	95,957	104,999
Immediate participation.....	178,431	190,095	220,910	168,287	165,507	193,293
Deferred participation.....	24,897	33,350	46,508			
Total business loans.....	296,923	333,500	387,562	259,760	261,464	298,292
Disaster loans:						
Displaced business.....	4,877	6,000	9,000	1,755	7,000	8,000
Other.....	38,917	20,000	20,000	32,859	20,000	20,000
Total disaster loans.....	43,794	26,000	29,000	34,614	27,000	28,000
Conversion between types of loans.....	1,740					
Reservation of funds for business loans sold with recourse.....			1,575			
Deferred participation business loans not expected to be purchased:						
Adjustment in commitment reserve as of July 1, 1962.....		-10,000				
Adjustment for current year approvals.....	-18,646	-25,012	-34,881			
Total financial assistance.....	323,811	324,488	383,256	294,374	288,464	326,292

Program and Financing (in thousands of dollars)—Continued

	Administrative reservations			Costs and obligations		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued						
Capital outlay—Continued						
2. Investment and development company assistance:						
Purchase of debentures of small business investment companies.....	33,204	50,300	73,750	35,281	40,000	63,000
Loans to small business investment companies.....	11,612	41,000	41,000	9,216	17,500	11,000
Guaranteed loans made by banks not expected to be purchased (50% of loan amount).....	-2,149	-11,750	-15,000			
Loans to State development companies.....	4,630	5,000	5,000	1,780	4,000	4,000
Loans to local development companies.....	9,281	25,400	36,000	7,338	16,800	33,000
Reservation of funds for State development company loans sold with recourse.....	500					
Total investment and development company assistance.....	57,078	109,950	140,750	53,615	78,300	111,000
Total loans and investments.....	380,889	434,438	524,006	347,989	366,764	437,292
Administrative reservations, start of year.....	91,364	69,597	69,648			
Transfer of administrative reservations from Reconstruction Finance Cor- poration liquidation fund.....		51				
Administrative reservations, end of year (-).....	-69,597	-69,648	-69,648			
Change in selected resources ¹				11,739	35,225	52,513
Adjustments in selected resources (loan obligations).....				42,928	32,449	34,201
Total capital outlay, obligations.....	402,656	434,438	524,006	402,656	434,438	524,006
Operating costs, funded:						
1. Interest expense.....				20,149	26,984	34,078
2. Administrative expenses.....				18,846	24,419	26,010
3. Other costs and expenses.....				2,515	2,173	2,527
Total operating costs, funded—obligations.....				41,510	53,576	62,615
Total obligations.....				444,166	488,014	586,621
Financing:						
New obligational authority (appropriation).....				220,000	300,000	200,000
Revenue and other receipts:						
Financial assistance program:						
Repayments on business loans.....				114,599	151,973	167,334
Business loans sold with recourse.....						7,000
Repayments on disaster loans.....				11,023	15,001	15,641
Proceeds from sale of acquired collateral.....				900		
Repayments on judgments and notes receivable.....				317		
Revenue.....				27,757	32,991	39,028
Investment and development company assistance program:						
Repayments on loans and debentures.....				2,681	2,588	5,478
Development company loans sold with recourse.....				1,000		
Revenue.....				3,015	6,780	11,868
Total revenue and other receipts.....				161,291	209,333	246,349
Unobligated balance brought forward:						
Reserved.....				91,364	69,597	69,648
Unreserved.....				50,472	52,293	106,071
Unobligated balance (reserved) transferred from Reconstruction Finance Corporation liquidation fund.....					51	
Recovery of prior year obligations:						
Financial assistance program.....				36,111	30,999	31,891
Investment and development company assistance program.....				6,817	1,460	2,310
Unobligated balance carried forward (-):						
Reserved.....				-69,597	-69,648	-69,648
Unreserved.....				-52,293	-106,071	
Financing applied to program.....				444,166	488,014	586,621

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	444,166	488,014	586,621
Increase (-) in gross unpaid obligations.....	-17,902	-42,139	-59,607
Transfer of unpaid obligations from Reconstruc- tion Finance Corporation liquidation fund.....		29	
Adjustment for recovery of prior year obliga- tions (-).....	-42,928	-32,459	-34,201
Gross expenditures.....	383,336	413,445	492,813

Summary of Sources and Application of Funds (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Revenue and other receipts (from program and financing).....	161,291	209,333	246,349
Increase (-) in accounts receivable, net.....	-1,670	-1,016	-1,343
Applicable receipts.....	159,621	208,317	245,006
Budget expenditures.....	223,715	205,128	247,807

SMALL BUSINESS ADMINISTRATION—Continued**Public enterprise funds—Continued**

REVOLVING FUND—Continued

This fund finances business and disaster loans and prime contracting activities as authorized by the Small Business Act, as amended (15 U.S.C. 631 et seq.), and investment and development company assistance activities, as authorized by the Small Business Investment Act, as amended (15 U.S.C. 661 et seq.). The Congress has authorized appropriations to the fund of \$1,666 million. Of this amount, not to exceed \$1,325 million may be outstanding for the authorized activities under the Small Business Act and not to exceed \$341 million may be outstanding for investment and development company assistance. It is estimated that the limitation on investment and development company assistance will be reached in 1964. Thus, legislation will be proposed to increase the limitation.

Outstanding loans and reservations at the end of each year for the programs financed by the fund are as follows (in millions of dollars):

	1962 actual	1963 estimate	1964 estimate
Financial assistance program:			
Business loans:			
Investment in outstanding loans.....	538.0	648.1	772.6
Outstanding loan reservations:			
Deferred participation loans dis-			
bursed by banks.....	44.1	59.9	84.1
Undisbursed loan authorizations...	78.3	90.0	105.8
Loans sold under repurchase agree-			
ment.....			6.3
Total loans and reservations..	<u>660.4</u>	<u>798.0</u>	<u>968.8</u>
Disaster loans:			
Investment in outstanding loans.....	71.0	83.0	95.3
Outstanding loan reservations:			
Deferred participation loans dis-			
bursed by banks.....	0.6	0.6	0.5
Undisbursed loan authorizations...	16.9	15.8	16.8
Total loans and reservations....	<u>88.5</u>	<u>99.4</u>	<u>112.6</u>
Investment and development company			
assistance program:			
Outstanding loans and investments:			
Investment in debentures of small			
business investment companies....	50.9	90.9	153.9
Loans to small business investment			
companies.....	16.0	33.5	44.5
Loans to State and local development			
companies.....	16.2	34.4	65.9
Outstanding loan and investment reser-			
vations:			
Undisbursed reservations to purchase			
debentures of small business invest-			
ment companies.....	33.6	43.9	54.6
Loans to small business investment			
companies disbursed by banks under			
standby plan.....	1.9	22.9	51.9
Undisbursed loan authorizations:			
Loans to small business investment			
companies.....	1.5	4.0	5.0
Loans to State and local develop-			
ment companies.....	7.1	15.3	17.0
Loans sold under repurchase agree-			
ment.....	1.0	0.9	0.8
Total loans, investments and	<u>128.2</u>	<u>245.8</u>	<u>393.6</u>
reservations.....			

1. *Financial assistance program—Business loans.*—Business loans may be made directly or in participation with banks or other lending institutions, and shall be of such

sound value or so secured as reasonably to assure repayment. No loan may be made unless the financial assistance is not otherwise available on reasonable terms. No direct loan may be made unless it is shown that participation with a bank is not available and no immediate participation loan may be made unless it is shown that a deferred participation loan is not available. The Administration's participation in a loan is limited to 90% and the agency's maximum loan to any one borrower is limited to \$350 thousand, except for a loan to a corporation formed and capitalized by a group of small business concerns for purposes authorized in the Small Business Act. With respect to such "pool" loans, the limitation is \$250 thousand multiplied by the number of separate small businesses participating in the corporation. Business loans, except for the purpose of constructing facilities, are limited to a maturity of 10 years and except for "pool" loans and loans in "redevelopment areas" under the Area Redevelopment Act, bear interest at a maximum rate of 5½% per annum on the agency's share thereof. For "pool" loans, the rate of interest on the Small Business Administration's share is no less than 3% nor more than 5% per annum. For loans in ARA designated areas, the rate of interest on the Small Business Administration's share is 4% per annum.

It is the policy to assist businessmen operating small firms to secure credit for constructive purposes on terms that will meet the borrower's individual requirements. Assistance includes counseling as well as the lending of funds. From the beginning of the lending program on September 29, 1953, through June 30, 1962, 31,554 loans had been approved in a total amount of \$1,566.4 million (including participating banks' share of \$245.7 million). Sixty-three percent of these loans have been on a participation basis. The average size of loans approved to date has been \$49,600. In 1964, it is estimated that 7,950 loans will be approved, compared to an estimate of 6,670 in 1963. It is further estimated that 12% of the loans in 1964 will be approved on a deferred participation basis, compared with an estimate of 10% in 1963 and 9% in 1962.

The following tabulation reflects certain data on business loans and includes funds disbursed or collected by banks on participation loans. Accordingly, the Small Business Administration's share of disbursements and repayments will not agree with related data in the financial statements, which reflect transactions on the basis of only the Small Business Administration cash funds involved.

DATA ON BUSINESS LOANS

[In millions of dollars]

	1962 actual	1963 estimate	1964 estimate
Loan reservations during the year:			
Total amount.....	360.8	470.2	531.9
Small Business Administration share...	296.9	333.5	387.6
Loans outstanding on June 30 held by			
banks and Small Business Adminis-			
tration:			
Total amount (estimate).....	690.5	839.8	1,016.2
Small Business Administration share...	582.1	708.0	856.7
Loan disbursements by banks and Small			
Business Administration:			
Total amount.....	334.9	342.1	399.6
Small Business Administration share...	278.9	288.4	336.9
Loan repayments to banks and Small			
Business Administration:			
Total amount (estimate).....	156.4	192.8	223.2
Small Business Administration share			
(estimate).....	131.4	162.5	188.2

Disaster loans.—No restrictions exist on the amount which may be loaned to an individual or business firm suffering loss from a disaster. The maximum term for disaster loans is 20 years and the interest rate for other than “displaced business” disaster loans may not exceed 3% on the Small Business Administration’s share of the loan. For “displaced business” disaster loans, authorized by the Housing Act of 1961, the rate on the Small Business Administration’s share of the loan is determined pursuant to a formula prescribed by legislation. For 1962 the rate was 3½% per annum, while in 1963 the rate will be 3½% per annum. Through June 30, 1962, a total of 18,125 regular disaster loans for \$162.4 million had been approved, including 6,106 loans for \$39.7 million in 1962 (primarily as a result of damage in Texas, Louisiana, and Oklahoma caused by hurricane “Carla” in September 1961 and damage to East Coast areas as a result of storms in March 1962). In 1962, the first year such loans were authorized, 90 “displaced business” disaster loans for \$5 million were approved. New commitments of \$9 million for “displaced business” loans and \$20 million for all other disaster loans are estimated for 1964.

DATA ON DISASTER LOANS

[In millions of dollars]

	1962 actual	1963 estimate	1964 estimate
Loan reservations during the year:			
Total amount.....	44.7	26.0	29.0
Small Business Administration share....	43.8	26.0	29.0
Loans outstanding June 30 held by banks and Small Business Administration:			
Total amount (estimate).....	74.0	86.4	99.1
Small Business Administration share....	71.6	83.6	95.8
Loan disbursements by banks and Small Business Administration:			
Total amount.....	36.0	28.1	29.0
Small Business Administration share....	34.9	27.2	28.0
Loan repayments to banks and Small Business Administration:			
Total amount (estimate).....	12.2	15.7	16.3
Small Business Administration share (estimate).....	11.5	15.2	15.8

2. *Investment and development company assistance program—Purchase of debentures of small business investment companies.*—A primary function of these companies is to provide a source of needed equity capital for small business concerns. To facilitate the formation and growth of such companies with capital adequate to meet the demands from small business firms, the Small Business Investment Act, as amended, authorizes the Small Business Administration, with certain limitations, to purchase subordinated debentures of any such company in an amount not to exceed the lesser of \$400 thousand or the amount of the paid-in capital and surplus of the company from other sources. It is estimated that the Small Business Administration will approve purchase of debentures in the amount of \$73.8 million in 1964 compared with an estimate of \$50.3 million in 1963.

Loans to small business investment companies.—To further encourage the formation and growth of such companies, the Small Business Administration is also authorized under certain circumstances to lend funds to them in amounts which may not exceed 50% of the paid-in capital and surplus of a company, or \$4 million, whichever is less. In addition to \$11 million estimated to be loaned directly to such companies by Small Business Administration in 1964, \$30 million of loans is anticipated to be made to these companies by commercial banks under the “standby” program inaugurated in 1962. Under this plan, a bank makes a loan to a small business investment

company on the basis of a note drawn to the Small Business Administration but assigned to the bank. The bank has the right to reassign it at any time to the Small Business Administration and receive payment of the principal then due. A fund reservation of 50% is held against such loans. The estimates for 1963 are \$17.5 million in direct loans and \$23.5 million in “standby” loans.

Loans to State and local development companies.—The Small Business Administration is authorized to lend funds to State development companies for general use purposes; and to State and local development companies for plant construction, conversion, or expansion, including the acquisition of land. The latter type loans shall be so secured as reasonably to assure repayment, may be made directly or in participation with banks or other lending institutions, may be made only when the proceeds are for use solely to assist an identifiable small business concern and for a sound business purpose approved by the Agency, and are limited to a maximum of \$350 thousand for each such identifiable small business concern. A combined total of \$41 million is estimated to be approved in 1964, compared with an estimate of \$30.4 million in 1963.

Operating costs—1. Interest expense.—As required by the Small Business Act, interest is payable into miscellaneous receipts of the Treasury on outstanding disbursements from the fund, at rates determined by the Secretary of the Treasury, taking into consideration the current average yields on outstanding interest-bearing marketable public debt obligations of the United States of comparable maturities. With respect to disbursements made in 1963, the Secretary of the Treasury has set rates of 3½% per annum for small business investment company loans, 3¼% per annum for business loans and State development company loans, and 3% per annum for disaster loans, local development company loans and small business investment company debentures. Prior to 1963, a composite rate applicable to all outstanding disbursements had been set by the Secretary of the Treasury pursuant to the statutory provisions then in force. For 1962 this composite rate was 3½% per annum. The rates stated above for 1963 have also been used in computing interest expense for 1964. Of the estimated \$34.1 million interest expense in 1964, \$27.8 million is applicable to the Financial assistance program and \$6.3 million is applicable to the Investment and Development Company assistance program. The comparable figures for 1963 are \$23.8 million and \$3.2 million, respectively.

2. *Administrative expenses.*—These expenses for the two programs are financed by transfer of funds from the revolving fund to the appropriation for salaries and expenses. The distribution of the amounts by program for each of the years is accordingly shown on the program and financing schedule for that appropriation account. Prior to 1963, the Small Business Investment Act had specifically provided for direct appropriations for administrative expenses for the Investment and Development Company assistance program in lieu of transfer from the revolving fund.

Financing.—The capital of the revolving fund is provided by direct appropriations. Appropriations made to date, including \$300 million for 1963, total \$1,260 million. Appropriation requests for increased capital funds are predicated on the additional amount required to finance an estimated program volume (and related interest, administrative, and other expenses), after taking into consideration funds becoming available through principal repayments and revenue. To finance the estimated program level in 1964, after taking into consideration

SMALL BUSINESS ADMINISTRATION—Continued

Public enterprise funds—Continued

REVOLVING FUND—Continued

funds to be provided by repayments and revenue, additional appropriations of \$200 million will be required. Pursuant to the proposal contained in the 1962 and 1963 budgets, the remaining assets and liabilities of the Reconstruction Finance Corporation liquidation fund as of July 1, 1962, have been transferred to the revolving fund. The net amount involved is \$2.7 million. This transfer will permit the elimination of separate accounting records and budget schedules otherwise required for a relatively nominal amount of assets remaining to be liquidated. The details of the transfer are shown in the applicable schedules for the Reconstruction Finance Corporation liquidation fund.

Operating results.—The deficit is estimated to continue to increase, although at a slower rate as the interest-earning amount of loans and investments increases. Interest and fee income will not be sufficient to cover interest and administrative expense and a provision for estimated losses, primarily because of the cost of processing an increasing number of applications of which only about one-half result in interest-earning loans, and the cost of servicing the expanding number of widely scattered loans which are relatively small in size.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financial assistance program:			
Revenue.....	27,757	32,991	39,028
Expense.....	46,916	55,602	62,203
Net operating loss (—), financial assistance program.....	—19,159	—22,611	—23,175
Investment and development company assistance program:			
Revenue.....	3,015	6,780	11,868
Expense.....	3,289	7,585	11,998
Net operating loss (—), investment and development company assistance program.....	—274	—805	—130
Nonoperating loss (—):			
Proceeds from sale of acquired collateral.....	900		
Net book value of assets sold (—).....	—910		
Net nonoperating loss (—).....	—10		
Net loss (—) for the year.....	—19,443	—23,416	—23,305
Deficit (—), start of year.....	—53,878	—73,722	—97,072
Expense applicable to prior year (—).....	—401		
Net loss on liquidation of Reconstruction Finance Corporation assets included above, charged against accountability for such assets.....		66	44
Deficit (—), end of year.....	—73,722	—97,072	—120,333

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	233,668	229,953	324,905	277,098
Accounts receivable, net.....	3,439	5,109	6,125	7,468
Investments and loans receivable, net.....	462,631	669,588	859,032	1,089,351
Acquired security and collateral, net.....	1,153	1,402	1,707	1,707
Judgments, notes, and other receivables, net.....	978	2,562	3,491	4,091
Total assets.....	701,869	908,614	1,195,260	1,379,715
Liabilities:				
Current.....	15,449	21,612	28,526	35,620
Reserve for contingent losses on deferred participation loans disbursed by banks.....	298	724	1,193	1,859
Total liabilities.....	15,747	22,336	29,719	37,479
Government equity:				
Interest-bearing capital (appropriations):				
Start of year.....	364,869	447,895	653,120	833,829
Transfer of interest-bearing expenditures from non-interest-bearing capital.....	83,026	205,225	180,709	221,797
End of year.....	447,895	653,120	833,829	1,055,626
Non-interest-bearing capital (appropriations):				
Start of year.....	325,131	292,105	306,880	426,171
Appropriations.....	50,000	220,000	300,000	200,000
Transfer of expenditures to interest-bearing capital (—).....	—83,026	—205,225	—180,709	—221,797
End of year.....	292,105	306,880	426,171	404,374
Total appropriated capital.....	740,000	960,000	1,260,000	1,460,000
Transfer of accountability for Reconstruction Finance Corporation loans and other assets:				
Start of year.....			2,679	2,613
Adjustments during year (—).....			—66	—44
End of year.....			2,613	2,569
Deficit (—).....	—53,878	—73,722	—97,072	—120,333
Total Government equity.....	686,122	886,278	1,165,541	1,342,236

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Undisbursed loan obligations ¹	79,821	91,560	126,785	179,298
Unobligated balance:				
Reserved.....	91,364	69,597	69,648	69,648
Unreserved.....	50,472	52,293	106,071	—
Invested capital and earnings.....	464,465	672,828	863,037	1,093,290
Total Government equity.....	686,122	886,278	1,165,541	1,342,236

¹ The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
25 Other services: Reimbursement to "Salaries and expenses".....	18,846	24,419	26,010
33 Investments and loans.....	405,171	436,611	526,533
43 Interest (on appropriated funds expended).....	20,149	26,984	34,078
Total obligations.....	444,166	488,014	586,621

RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Administrative expenses.....	393		
Other operating expenses.....	37		
Total operating costs, funded—obligations.....	430		
Capital outlay:			
Loans acquired.....	15		
Other capital outlay.....	55		
Total capital outlay.....	70		
Total program costs, funded.....	500		
Change in selected resources ¹	-115	-10	
Adjustment in selected resources (loan obligations).....	100	10	
Total obligations.....	485		
Financing:			
Revenues and other receipts:			
Principal collections on loans:			
Business loans.....	451		
Disaster loans.....	499		
Sale of acquired collateral.....	85		
Repayments on judgments and notes receivable.....	62		
Interest and other revenue.....	200		
Total revenue and other receipts.....	1,297		
Unobligated balance brought forward:			
Reserved.....		51	
Unreserved.....	932	543	
Recovery of prior year obligations.....	100		
Capital transfer: Repayment of capital investment.....	-1,250	-543	
Unobligated balance (reserved) transferred to "Revolving Fund, Small Business Administration".....		-51	
Unobligated balance carried forward (-):			
Reserved.....	-51		
Unreserved.....	-543		
Financing applied to program.....	485		

¹ Balance of selected resources are identified on statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	485		
Decrease in gross unpaid obligations.....	88	129	

Summary of Sources and Application of Funds (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Unpaid obligations transferred to "Revolving fund, Small Business Administration".....		-29	
Adjustment for recovery of prior year obligations (-).....	-100		
Gross expenditures.....	473	100	
Revenue and other receipts (from program and financing):			
Decrease in accounts receivable, net.....	1,297		
	114	60	
Applicable receipts.....	1,411	60	
Budget expenditures.....	-938	40	

This fund has financed the liquidation of business and disaster loans of the former Reconstruction Finance Corporation which were transferred to the Small Business Administration for administration and liquidation. Under Reorganization Plan No. 2 of 1954, disaster loans in an amount of \$14.7 million were transferred; and pursuant to Reorganization Plan No. 1 of 1957, business loans and other assets of the Reconstruction Finance Corporation liquidation fund, Treasury Department, in excess of \$14 million were transferred.

Budget program.—In the fall of 1960 it was evident that as a result of the progress being made, loans and other assets in the fund would be substantially liquidated by the end of 1962. Accordingly, in order to eliminate separate accounting records and budget schedules otherwise required for a relatively nominal amount of assets involved, the 1962 budget proposed the transfer of the remaining assets and liabilities of this fund to the Small Business Administration revolving fund as of the beginning of 1963. The proposal was repeated in the 1963 budget. The current schedules reflect the transfer of net assets of \$2.7 million as of July 1, 1962, in accordance with the budget proposal.

Operating results.—Liquidation operations in 1962 resulted in net budget receipts of \$938 thousand. This, together with cash funds carried over from 1961, permitted the payment of \$1,250 thousand to the Treasury in 1962 as a return of the Government's equity, while retaining sufficient funds to meet requirements until the net assets to be transferred to the Small Business Administration revolving fund could be determined. Following the year-end closing of the records as of June 30, 1962, net assets of \$2,679 thousand were transferred and an additional \$543 thousand was transferred to the Treasury in payment of the remaining balance of the Government's equity in the fund.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	200		
Expense.....	430		
Net operating loss (-) for the year.....	-230		

SMALL BUSINESS ADMINISTRATION—Continued**Public enterprise funds—Continued****RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND—Con.****Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued**

	1962 actual	1963 estimate	1964 estimate
Nonoperating loss (—):			
Proceeds from sale of acquired collateral.....	85		
Net book value of assets disposed of (—).....	-139		
Net loss from sale (—).....	-54		
Net loss (—) for the year.....	-284		
Deficit, start of year (—).....	-2,840	-3,124	
Close-out of deficit against net accountability to Treasury, in connection with transfer of net assets of \$2,679 thousand as of July 1, 1962, to Small Business Administration revolving fund for administration and liquidation.....		3,124	
Deficit, end of year (—).....	-3,124		

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	974	663		
Accounts receivable, net.....	174	60		
Loans receivable, net.....	2,604	1,984		
Acquired security and collateral, net.....	337	305		
Judgments and notes receivable, net.....	259	329		
Total assets.....	4,348	3,341		
Liabilities:				
Current.....	91	119		
Government equity:				
Non-interest-bearing capital:				
Start of year.....	7,661	7,097	6,346	
Adjustment of net accountability for assets transferred from "Reconstruction Finance Corporation liquidation fund," Treasury Department.....	1,036	499		
Repayment of investment to Treasury (—).....	-1,600	-1,250	-543	
Writeoff of deficit against net accountability to Treasury in connection with transfer of net assets as of July 1, 1962, to Small Business Administration revolving fund for administration and liquidation.....			-3,124	
Transfer of balance of net accountability to Small Business Administration revolving fund.....			-2,679	
End of year.....	7,097	6,346		
Deficit (—).....	-2,840	-3,124		
Total Government equity.....	4,257	3,222		

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Undisbursed loan obligations (deferred participation and repurchase agreements) ¹	125	10	
Unobligated balance:			
Reserved.....		51	
Unreserved.....	932	543	
Invested capital and earnings.....	3,200	2,618	
Total Government equity.....	4,257	3,222	

¹ The changes in this item are reflected on the program and financing schedule.**Object Classification (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
25 Other services: Reimbursement to "Salaries and expenses".....	393		
33 Investments and loans.....	92		
Total obligations.....	485		

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Miscellaneous services for other agencies:			
Commerce (Area Redevelopment Administration).....	301	1,254	1,671
Interior (Virgin Islands Corporation).....	2		
Justice.....	1		
Total program costs, funded.....	304	1,254	1,671
Changes in selected resources ¹	12		
Total obligations.....	316	1,254	1,671
Financing:			
Advances and reimbursements from:			
Other accounts.....	368	1,254	1,671
Non-Federal sources (5 U.S.C. 61(b)).....	3		
Unobligated balance lapsing (—).....	-55		
Total financing.....	316	1,254	1,671

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$12 thousand; 1963, \$12 thousand; 1964, \$12 thousand.**Object Classification (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	222	920	1,318
12 Personnel benefits.....	18	75	107
21 Travel and transportation of persons.....	53	160	216
23 Rent, communications, and utilities.....	3	46	17
25 Other services: Services of other agencies.....	2	29	7
26 Supplies and materials.....	1	2	2
31 Equipment.....	5	22	4
Total costs.....	304	1,254	1,671
Change in selected resources.....	12		
Total obligations.....	316	1,254	1,671

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	72	140	155
Average number of all employees.....	28	103	143
Number of employees at end of year.....	55	140	155
Average GS grade.....	10.1	9.6	9.6
Average GS salary.....	\$8,623	\$8,166	\$8,774

SMITHSONIAN INSTITUTION**General and special funds:****SALARIES AND EXPENSES**

For all necessary expenses for the preservation, exhibition, and increase of collections from the surveying and exploring expeditions of the Government and from other sources; for the system of international exchanges between the United States and foreign countries;

for anthropological researches among the American Indians and the natives of lands under the jurisdiction or protection of the United States, independently or in cooperation with State, educational, and scientific organizations in the United States, and the excavation and preservation of archeological remains; for maintenance of the Astrophysical Observatory and making necessary observations in high altitudes; for the administration of the National Collection of Fine Arts and the National Portrait Gallery; for the administration, construction, and maintenance of laboratory and other facilities on Barro Colorado Island, Canal Zone, under the provisions of the Act of July 2, 1940, as amended by the provisions of Reorganization Plan Numbered 3 of 1946; for the maintenance and administration of a national air museum as authorized by the Act of August 12, 1946 (20 U.S.C. 77); for expenses of the National Armed Forces Museum Advisory Board; including not to exceed \$35,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase, repair, and cleaning of uniforms for guards and elevator operators, and uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131), for other employees; repairs and alterations of buildings and approaches; and preparation of manuscripts, drawings, and illustrations for publications; **[\$10,900,000]** \$13,324,000. (5 U.S.C. 150; 20 U.S.C. 41-79e; 44 U.S.C. 139a; 72 Stat. 68; Public Law 87-139; Public Law 87-186; Public Law 87-443; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Museum operations.....	4,556	6,104	7,361
2. Art gallery operations.....	233	301	321
3. Scientific research and exchange of scientific information.....	3,845	4,608	5,598
Total program costs, funded.....	8,634	11,013	13,280
Change in selected resources ¹	218	-4	44
Total obligations.....	8,852	11,009	13,324
Financing:			
Unobligated balance lapsing.....	245		
New obligational authority.....	9,097	11,009	13,324
New obligational authority:			
Appropriation.....	9,125	10,900	13,324
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (-).....	-28	-60	
Appropriation (adjusted).....	9,097	10,840	13,324
Proposed supplemental due to pay increases.....		169	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1,243 thousand; 1962, \$1,461 thousand; 1963, \$1,457 thousand; 1964, \$1,501 thousand.

The Smithsonian Institution maintains public exhibits representative of the arts, American history, aeronautics, anthropology, geology, technology, and biology; preserves for reference and study purposes millions of valuable items of scientific, cultural, and historical interest; conducts research in the natural sciences and in the history of cultures, technology, and the arts, particularly those indigenous to North America; and participates in the international exchange of scientific literature. The areas of research in the natural sciences include anthropology, biology, geology, solar radiation, and astrophysics. The Smithsonian is also undertaking an intensive program of classification and study of marine organisms collected in connection with the Government's expanded oceanographic program. The Institution operates 2 museums, 3 scientific bureaus, 3 art galleries, the Armed Forces Museum Advisory Board, and the International Exchange Service. It is responsible also for the operation and maintenance of 5 main exhibition buildings, a facility at Silver Hill, Md., and an exhibits laboratory.

During the budget year the move of the collections, exhibits, and activities of the Museum of History and Technology into its new building will continue; the occupancy of the east wing of the Natural History Building will be completed and internal moves on the ground and third floors in the Natural History Building will be required in connection with the construction of the west wing; the National Collection of Fine Arts will prepare exhibition plans and improve the condition of its collections in preparation for the move into the existing Civil Service Commission Building; the National Air Museum will accelerate its program of restoring and preserving aircraft engines and accessories; 2 new exhibits renovation projects and 5 building rehabilitation projects will be undertaken; and the Institution will continue to expand its scientific programs.

Public interest continues to grow, as evidenced by the number of visitors: 1960, 6,495,000; 1961, 7,103,000; 1962, 8,923,000.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
SMITHSONIAN INSTITUTION			
11 Personnel compensation:			
Permanent positions.....	5,478	7,029	7,967
Positions other than permanent.....	83	93	99
Other personnel compensation.....	48	51	122
Total personnel compensation.....	5,609	7,173	8,188
12 Personnel benefits.....	409	515	598
21 Travel and transportation of persons.....	83	126	141
22 Transportation of things.....	84	86	100
23 Rent, communications, and utilities.....	321	481	641
24 Printing and reproduction.....	242	253	263
25 Other services.....	415	591	878
26 Supplies and materials.....	360	455	557
31 Equipment.....	779	760	1,568
Total, Smithsonian Institution.....	8,332	10,440	12,934
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24 Printing and reproduction.....	2	2	2
25 Other services.....	76	60	58
32 Lands and structures.....	254	511	286
Total, General Services Administration.....	332	573	346
Total costs.....	8,634	11,013	13,280
Change in selected resources.....	218	-4	44
Total obligations.....	8,852	11,009	13,324

Personnel Summary

Total number of permanent positions.....	1,110	1,292	1,375
Full-time equivalent of other positions.....	18	18	20
Average number of all employees.....	957	1,182	1,276
Number of employees at end of year.....	1,108	1,322	1,405
Average GS grade.....	7.1	7.2	7.3
Average GS salary.....	\$6,341	\$6,764	\$6,876
Average salary of ungraded positions.....	\$4,892	\$4,849	\$4,862

REMODELING OF CIVIL SERVICE COMMISSION BUILDING

For an additional amount for necessary expenses of preparing plans and specifications for remodeling the Civil Service Commission Building to make it suitable to house certain art galleries of the Smithsonian Institution, as authorized by the Act of March 28, 1958 (72 Stat. 68), including construction and not to exceed \$25,000, for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) at rates not to exceed \$75 per diem for individuals, \$6,465,000, to remain available until expended.

SMITHSONIAN INSTITUTION—Continued

General and special funds—Continued

REMODELING OF CIVIL SERVICE COMMISSION BUILDING—Continued

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	
Program by activities:									
1. Planning, design, and supervision.....	610		58	310	181	32	61	210	
2. Construction.....	6,255				3,492		2,763	6,255	
Total program costs, funded.....	6,865		58	310	3,673	32	2,824	6,465	
Change in selected resources ¹			229	-197	2,425				
Total obligations.....			287	113	6,098				
Financing:									
Unobligated balance brought forward (-).....				-113					
Unobligated balance carried forward.....			113		367				
New obligational authority (appropriation).....			400		6,465				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$229 thousand; 1963, \$32 thousand; 1964, \$2,457 thousand.

1. *Planning, design, and supervision.*—Funds for the preparation of detailed plans and specifications for remodeling of the Civil Service Commission Building to house the National Portrait Gallery and the National Collection of Fine Arts were appropriated in 1962. Exhibited in this museum will be portraits of men and women who have made significant contributions to the history and culture of the United States; the works of artists deserving of recognition; and other paintings, sculptures, bronzes, glass, porcelain, tapestry, furniture, and jewelry.

2. *Construction.*—This will provide for remodeling the building when it is transferred to the Smithsonian Institution in 1964.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
SMITHSONIAN INSTITUTION			
11 Personnel compensation: Positions other than permanent.....		20	
12 Personnel benefits.....		1	
21 Travel and transportation of persons.....		2	
25 Other services.....		14	3
Total, Smithsonian Institution.....		37	3
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel and transportation of persons.....		1	1
24 Printing and reproduction.....		6	

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION—Continued			
25 Other services.....	58	266	177
31 Equipment.....			60
32 Lands and structures.....			3,432
Total, General Services Administration.....	58	273	3,670
Total costs.....	58	310	3,673
Change in selected resources.....	229	-197	2,425
Total obligations.....	287	113	6,098

Personnel Summary

SMITHSONIAN INSTITUTION			
Average number of all employees.....			3
Number of employees at end of year.....			5
Average GS grade.....			9.0
Average GS salary.....		\$6,667	

CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK

For necessary expenses of planning, construction, remodeling, and equipping of buildings and facilities at the National Zoological Park, **[\$1,275,000]** \$1,786,000, to remain available until expended: *Provided*, That such portion of this amount as may be necessary may be transferred to the District of Columbia (20 U.S.C. 81-84; 75 Stat. 779). (*Department of the Interior and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	
Program by activities:									
1. Planning.....	385			190	195			195	
2. Construction.....	2,626			1,085	1,541			1,541	
Total program costs, funded—obligations.....	3,011			1,275	1,736			1,736	
Financing:									
New obligational authority (appropriation).....				1,275	1,736				

1. *Planning.*—Funds are provided to prepare detailed plans for the 1965 capital improvement projects at the National Zoological Park and for advance planning for future projects.

2. *Construction.*—The second year's work includes construction of the principal pedestrian entrance to the park off Connecticut Avenue, animal exhibits in a 10-acre area where approximately 200 individual animals will be exhibited, the first segment of a new service area, and 2 paved parking areas; regrading and surfacing of approximately 1,900 feet of zoo service roadways; and installation of utilities in the hoofed stock and other areas.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
SMITHSONIAN INSTITUTION			
21 Travel and transportation of persons.....		3	
25 Other services.....		7	
Total, Smithsonian Institution.....		10	

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO DISTRICT OF COLUMBIA			
25 Other services.....		180	195
32 Lands and structures.....		1,085	1,541
Total, District of Columbia.....		1,265	1,736
Total costs—obligations.....		1,275	1,736

NATIONAL AIR MUSEUM

For necessary expenses of preparing plans and specifications for the construction of a suitable building for a National Air Museum for the use of the Smithsonian Institution, as authorized by the Act of September 6, 1958 (20 U.S.C. 77b note), and not to exceed \$60,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$100 per diem for individuals, \$511,000, to remain available until expended.

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	
Program by activities:									
Planning, design, and supervision (program costs, funded).....	1,640				496		15	511	1,129
Change in selected resources ¹					10				
Total obligations.....					506				
Financing:									
Unobligated balance carried forward.....					5				
New obligational authority (appropriation).....					511				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$10 thousand.

SMITHSONIAN INSTITUTION—Continued

General and special funds—Continued

NATIONAL AIR MUSEUM—Continued

1. *Planning, design, and supervision.*—Planning for the construction of a National Air Museum, to be located in Washington, will be initiated. This museum will display unequalled national collections of famous air and space craft. The proposed museum will also present the mathematics, physics, fuel chemistry, metallurgy, and broad engineering bases of aeronautics and space exploration.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
SMITHSONIAN INSTITUTION			
11 Personnel compensation: Positions other than permanent.....			10
21 Travel and transportation of persons.....			2
25 Other services.....			13
Total, Smithsonian Institution.....			25

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel and transportation of persons.....			1
24 Printing and reproduction.....			2
25 Other services.....			468
Total, General Services Administration.....			471
Total costs.....			496
Change in selected resources.....			10
Total obligations.....			506

Personnel Summary

SMITHSONIAN INSTITUTION			
Average number of all employees.....			1
Number of employees at end of year.....			1
Average GS grade.....			12.0
Average GS salary.....			\$9,475

MUSEUM OF HISTORY AND TECHNOLOGY

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	
Program by activities:									
1. Planning, design, and supervision.....	3,513	2,119	529	500	22	365	343		
2. Construction.....	32,487	13,867	10,006	5,676	1,628	2,937	1,309		
Total program costs, funded.....	36,000	15,986	10,535	6,176	1,650	3,302	1,652		
Change in selected resources ¹			-8,906	-3,300	-1,163				
Total obligations.....			1,629	2,876	487				
Financing:									
Unobligated balance brought forward (-).....			-6,277	-4,647	-1,771				
Unobligated balance carried forward.....			4,647	1,771	1,284				
New obligational authority.....									

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$13,737 thousand; 1962, \$4,830 thousand; 1963, \$1,531 thousand; 1964, \$368 thousand.

In this new museum, there will be displayed national collections typifying the history and technological progress of the United States. Completion of the building is scheduled for 1963.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
SMITHSONIAN INSTITUTION			
11 Personnel compensation: Positions other than permanent.....	11		
12 Personnel benefits.....	1		
25 Other services.....	10		
Total, Smithsonian Institution.....	22		

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24 Printing and reproduction.....	7	15	
25 Other services.....	500	400	250
31 Equipment.....		700	350
32 Lands and structures.....	10,006	5,061	1,050
Total, General Services Administration.....	10,513	6,176	1,650
Total costs.....	10,535	6,176	1,650
Change in selected resources.....	-8,906	-3,300	-1,163
Total obligations.....	1,629	2,876	487

Personnel Summary				Personnel Summary—Continued			
	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate
SMITHSONIAN INSTITUTION				Average GS grade.....	7.1		
Average number of all employees.....	2			Average GS salary.....	\$5,500		
Number of employees at end of year.....	0						

ADDITIONS TO THE NATURAL HISTORY BUILDING

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1964	
Program by activities:									
1. Planning, design, and supervision.....	1,688	799	300	277	185	312	127		
2. Construction.....	16,948	1,513	5,221	3,366	3,120	6,848	3,728		
Total program costs, funded.....	18,636	2,312	5,521	3,643	3,305	7,160	3,855		
Change in selected resources ¹			-5,132	4,019	-3,010				
Total obligations.....			389	7,662	295				
Financing:									
Unobligated balance brought forward (-).....			-5,507	-9,454	-1,792				
Unobligated balance carried forward.....			9,454	1,792	1,497				
New obligational authority (appropriation).....			4,336						

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$6,481 thousand; 1962, \$1,349 thousand; 1963, \$5,368 thousand; 1964, \$2,358 thousand.

1. *Planning, design, and supervision.*—Planning for the additions has been completed.

2. *Construction.*—Rehabilitation and modernization of the Natural History Building and construction of the east wing was started in 1961. In 1962 additional funds were appropriated to provide for the construction of the west wing and completion of the project. This work will have been placed under contract by the end of 1963. It is anticipated that the east wing will be occupied in 1963 and the west wing in 1965.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
SMITHSONIAN INSTITUTION			
11 Personnel compensation: Positions other than permanent.....	40	40	45
12 Personnel benefits.....	2	2	2
Total, Smithsonian Institution.....	42	42	47
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24 Printing and reproduction.....	10	9	5
25 Other services.....	248	226	133
31 Equipment.....		510	120
32 Lands and structures.....	5,221	2,856	3,000
Total, General Services Administration.....	5,479	3,601	3,258
Total costs.....	5,521	3,643	3,305
Change in selected resources.....	-5,132	4,019	-3,010
Total obligations.....	389	7,662	295

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
SMITHSONIAN INSTITUTION			
Average number of all employees.....	9	9	10
Number of employees at end of year.....	12	9	10
Average GS grade.....	5.0	5.0	5.0
Average GS salary.....	\$4,440	\$4,576	\$4,576

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
River Basin archeological studies, Interior (program costs, funded).....	164	285	235
Change in selected resources ¹	11	-10	
Total obligations.....	175	275	235
Financing:			
Unobligated balance brought forward.....	8	64	13
Advances and reimbursements from other accounts.....	232	223	223
Unobligated balance carried forward (-).....	-64	-13	-1
Total financing.....	175	275	235

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$12 thousand (1962 adjustments, -\$10 thousand); 1962, \$13 thousand; 1963, \$3 thousand; 1964, \$3 thousand.

SMITHSONIAN INSTITUTION—Continued

Intragovernment funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	105	148	155
Positions other than permanent.....	17	54	27
Other personnel compensation.....			1
Total personnel compensation.....	122	202	183
12 Personnel benefits.....	9	15	14
21 Travel and transportation of persons.....	13	20	15
22 Transportation of things.....		1	1
23 Rent, communications, and utilities.....	4	6	6
25 Other services.....	6	11	5
26 Supplies and materials.....	6	8	5
31 Equipment.....	4	22	6
Total costs.....	164	285	235
Change in selected resources.....	11	-10	
Total obligations.....	175	275	235

Personnel Summary

Total number of permanent positions.....	19	24	24
Full-time equivalent of other positions.....	8	24	13
Average number of all employees.....	25	47	36
Number of employees at end of year.....	84	140	110
Average GS grade.....	7.3	7.6	7.6
Average GS salary.....	\$6,005	\$6,542	\$6,592

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in "National Zoological Park," District of Columbia operating expenses.

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART

For the upkeep and operation of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards and elevator operators and uniforms, or allowances therefor for other employees as authorized by law (5 U.S.C. 2131); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance and repair of buildings, approaches, and grounds; and not to exceed \$15,000 for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper; **[\$2,054,000]** \$2,138,000. (20 U.S.C. 71-75; Department of the Interior and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Management and operation (program costs, funded) ¹	1,931	2,064	2,138
Change in selected resources ²	1	39	
Total obligations.....	1,932	2,103	2,138
Financing:			
New obligational authority.....	1,932	2,103	2,138
New obligational authority:			
Appropriation.....	1,932	2,054	2,138
Proposed supplemental due to pay increases.....		49	

¹ Includes capital outlay as follows: 1962, \$9 thousand; 1963, \$23 thousand; 1964, \$4 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	33	33	33	33
Unpaid undelivered orders.....	15	16	56	56
Total selected resources.....	49	50	89	89

Management and operation.—The National Gallery of Art receives, holds and administers works of art acquired for the Nation by the Gallery's board of trustees; maintains and administers the Gallery building so as to give maximum care and protection to art treasures and to enable these works of art to be exhibited regularly to the public without charge. Number of visitors: 1960, 965,190; 1961, 1,032,340; 1962, 1,332,506.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,503	1,577	1,624
Positions other than permanent.....	20	26	26
Other personnel compensation.....	49	37	51
Total personnel compensation.....	1,572	1,640	1,701
12 Personnel benefits.....	117	123	125
21 Travel and transportation of persons.....	7	7	7
22 Transportation of things.....	1	1	1
23 Rent, communications, and utilities.....	126	130	132
24 Printing and reproduction.....	8	15	10
25 Other services.....	31	82	119
26 Supplies and materials.....	57	41	42
31 Equipment.....	11	7	2
32 Lands and structures.....		18	
Total costs.....	1,931	2,064	2,138
Change in selected resources.....	1	39	
Total obligations.....	1,932	2,103	2,138

Personnel Summary

Total number of permanent positions.....	323	323	325
Full-time equivalent of other positions.....	5	6	6
Average number of all employees.....	307	312	314
Number of employees at end of year.....	326	331	333
Average GS grade.....	4.9	5.0	5.0
Average GS salary.....	\$5,087	\$5,410	\$5,410
Average salary of ungraded positions.....	\$4,622	\$4,630	\$4,644

SUBVERSIVE ACTIVITIES CONTROL BOARD

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Subversive Activities Control Board, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), not to exceed \$30,000 for expenses of travel, and not to exceed \$500 for the purchase of newspapers and periodicals, **[\$395,000]** \$448,000. (Sec. 12, title I of the Internal Security Act of 1950, 50 U.S.C. 791 as amended; Department of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Adjudication of cases and legal activities (program costs, funded).....	331	419	448
Change in selected resources ¹	8	-24	-----
Total obligations.....	339	395	448
Financing:			
Unobligated balance lapsing.....	56	-----	-----
New obligational authority (appropriation).....	395	395	448

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$18 thousand; 1962, \$26 thousand; 1963, \$2 thousand; 1964, \$2 thousand.

Adjudication of cases and legal activities.—Upon petitions being filed, the Board holds formal hearings and determines whether: (a) organizations are Communist-action organizations, Communist-front organizations, or Communist-infiltrated organizations; (b) individuals are officers or members of a Communist-action organization or officers of a Communist-front organization and required to register as such; (c) the registration of particular Communist-action organizations or Communist-front organizations or of particular individuals should be canceled; and (d) a particular Communist-infiltrated organization has ceased to be a Communist-infiltrated organization. The Board's determinations involve the consideration of petitions, motions, answers, and evidence adduced at the hearings. In the individual registration proceedings as well as in proceedings involving organizations, the Board is empowered to hold hearings—which shall be public—to examine witnesses and receive evidence, and to compel the attendance and testimony of witnesses and the production of documents relevant to the matter under inquiry. In each case the Board issues a report in writing setting forth its rulings and findings as to the facts, and issues an appropriate order.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel Compensation:			
Permanent positions.....	269	313	360
Other personnel compensation.....	1	2	3
Total personnel compensation.....	270	315	363
12 Personnel benefits.....	19	23	27
21 Travel and transportation of persons.....	9	30	30
23 Rent, communications, and utilities.....	4	5	5
24 Printing and reproduction.....	3	5	5
25 Other services.....	18	10	10
Services of other agencies.....	2	3	3
26 Supplies and materials.....	10	3	4

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
31 Equipment.....	3	1	1
Total obligations.....	339	395	448

Personnel Summary

Total number of permanent positions.....	31	36	40
Average number of all employees.....	27	32	37
Number of employees at end of year.....	27	35	39
Average GS grade.....	8.5	8.6	8.7
Average GS salary.....	\$6,534	\$6,903	\$7,557

TARIFF COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Tariff Commission, including subscriptions to newspapers (not to exceed \$300), not to exceed **[\$70,000]** \$100,000 for expenses of travel, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$75 per diem for individuals, **[\$2,950,000]** \$3,375,000: *Provided*, That no part of this appropriation shall be used to pay the salary of any member of the Tariff Commission who shall hereafter participate in any proceedings under sections 336, 337, and 338 of the Tariff Act of 1930, wherein he or any member of his family has any special, direct, and pecuniary interest, or in which he has acted as attorney or special representative: *Provided further*, That no part of the foregoing appropriation shall be used for making any special study, investigation, or report at the request of any other agency of the executive branch of the Government unless reimbursement is made for the cost thereof. (Department of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Research, investigations, and reports.....	2,388	2,627	3,030
2. Executive direction and administration.....	299	323	345
Total program costs, funded¹.....	2,686	2,950	3,375
Change in selected resources ²	-10	-----	-----
Total obligations.....	2,676	2,950	3,375
Financing:			
Unobligated balance lapsing.....	84	-----	-----
New obligational authority.....	2,760	2,950	3,375
New obligational authority:			
Appropriation.....	2,770	2,950	3,375
Transferred to "Operating expenses, Public Buildings Service" General Services Administration (75 Stat. 353) (-).....	-10	-----	-----
Appropriation (adjusted).....	2,760	2,950	3,375

¹ Includes capital outlay as follows: 1962, \$80 thousand; 1963, \$38 thousand; 1964, \$39 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Stores.....	14	---	14	14	14
Unpaid undelivered orders.....	43	---	32	32	32
Total selected resources.....	57	-1	46	46	46

TARIFF COMMISSION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

It is the responsibility of the Commission to determine the impact of U.S. and foreign trade policies on domestic industries and to provide reports and recommendations to the President, Congress, or the public on these matters. The increase in our foreign trade and the greatly changing patterns of world trade, have created a greater need for research, investigations, and reports on tariff and trade activities.

The Trade Expansion Act of 1962 has further increased the need for the Commission to assemble information that will enable it to make determinations on applications for adjustment assistance.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	2,224	2,512	2,815
Positions other than permanent.....	12	12	16
Other personnel compensation.....	3	4	27
Total personnel compensation.....	2,239	2,528	2,858
12 Personnel benefits.....	167	188	211
21 Travel and transportation of persons.....	50	73	103
22 Transportation of things.....	1	3	4
23 Rent, communications, and utilities.....	23	33	33
24 Printing and reproduction.....	24	15	15
25 Other services.....	2	5	15
Services of other agencies.....	62	32	60
26 Supplies and materials.....	34	35	37
31 Equipment.....	85	38	39
Total costs.....	2,686	2,950	3,375
Change in selected resources.....	-10		
Total obligations.....	2,676	2,950	3,375

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	297	324	324
Full-time equivalent of other positions.....	3	3	4
Average number of all employees.....	270	291	310
Number of employees at end of year.....	278	318	322
Average GS grade.....	9.1	9.3	9.3
Average GS salary.....	\$7,951	\$8,487	\$8,620

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Research, investigations, and reports (costs—obligations) (object class 11—permanent positions).....	9	9	8
Financing:			
Advances and reimbursements from other accounts.....	9	9	8

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
Number of employees at end of year.....	1	1	1
Average GS grade.....	11.0	11.0	11.0
Average GS salary.....	\$7,571	\$8,320	\$8,590

TAX COURT OF THE UNITED STATES

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including contract stenographic reporting services, [\$1,784,000] \$1,893,000: Provided, That travel expenses of the judges shall be paid upon the written certificate of the judge. (26 U.S.C. 7441-7446, 7447(d), 7448, 7453, 7456(a), 7459, 7460, 7461, 7462, 7471, 7472; 50 U.S.C. App. 1191(e); Treasury-Post Office Departments and Executive Office Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Administration and adjudication (program costs, funded).....	1,710	1,826	1,894
Change in selected resources ¹	-2	3	-1
Total obligations.....	1,708	1,829	1,893
Financing:			
Unobligated balance lapsing.....	42		
New obligational authority.....	1,750	1,829	1,893
New obligational authority:			
Appropriation.....	1,750	1,784	1,893
Proposed supplemental due to pay increases.....		45	

¹ Selected resources of June 30 are as follows: Unpaid undelivered orders, 1961, \$20 thousand (1962 adjustments, \$1 thousand); 1962, \$19 thousand; 1963, \$22 thousand; 1964, \$21 thousand.

Administration and adjudication.—The Tax Court hears and decides cases involving income tax deficiencies and claims for refunds of excess profits taxes under the special relief sections of the Internal Revenue Code, and cases involving determinations of excessive profits on contracts renegotiated by the Federal Government.

For 1964 the Court proposes a trial program of 160 weeks to be held in approximately 50 cities. This program should result in closing approximately 6,200 cases.

The actual and estimated work volume of the Court is presented in the following tabulation:

	1961 actual	1962 actual	Per- cent ¹	1963 esti- mate	Per- cent ¹	1964 esti- mate	Per- cent ¹
Filed.....	5,385	4,775	-11.3	4,800	.5	4,800	-----
Reopened.....	122	98	-19.7	100	2.0	100	-----
Closed.....	6,966	6,102	-12.4	6,200	1.6	6,200	-----
Pending at close of year.....	11,712	10,483	-10.5	9,183	-12.4	7,883	-14.2

¹ Percentage increase or decrease (-) over previous year.

Object Classification (in thousands of dollars)				Personnel Summary			
	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	196 estimate
11 Personnel compensation:				Total number of permanent positions.....	158	158	158
Permanent positions.....	1,194	1,341	1,396	Average number of all employees.....	139	151	149
Other personnel compensation.....	110	104	113	Number of employees at end of year.....	150	157	157
Total personnel compensation.....	1,303	1,445	1,509	Average GS grade.....	8.2	8.1	8.1
12 Personnel benefits.....	96	103	103	Average GS salary.....	\$7,000	\$7,586	\$7,714
13 Benefits for former personnel.....	59	68	68				
21 Travel and transportation of persons.....	57	52	52				
22 Transportation of things.....	2	2	2				
23 Rent, communications, and utilities.....	34	36	36				
Penalty and registered mail.....	5	5	5				
24 Printing and reproduction.....	17	17	17				
25 Other services.....	40	40	41				
Services of other agencies.....	22	9	10				
26 Supplies and materials.....	21	20	21				
31 Equipment.....	54	29	30				
Total costs.....	1,710	1,826	1,894				
Change in selected resources.....	-2	3	-1				
Total obligations.....	1,708	1,829	1,893				

TENNESSEE VALLEY AUTHORITY

General and special funds:

PAYMENT TO TENNESSEE VALLEY AUTHORITY FUND

For the purpose of carrying out the provisions of the Tennessee Valley Authority Act of 1933, as amended (16 U.S.C., ch. 12A), including purchase (one for replacement only) and hire, maintenance, and operation of aircraft, and purchase (not to exceed [one hundred and fifty] two hundred and twenty-five, of which one hundred and ninety shall be for replacement only) and hire of passenger motor vehicles, [\$35,071,000] \$44,284,000, to remain available until expended. (Public Works Appropriation Act, 1963.)

Public enterprise funds:

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in thousands of dollars)

	Power proceeds and bonds			Appropriations and nonpower proceeds			Total		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Program by activities:									
Operating costs, funded:									
1. Navigation, flood control, and power program:									
(a) Navigation operations.....				4,056	2,166	2,243	4,056	2,166	2,243
(b) Flood control operations.....				1,937	2,162	2,212	1,937	2,162	2,212
(c) Power operations.....	146,488	160,351	171,532				146,488	160,351	171,532
(d) Multipurpose reservoir operations not allocated above.....				292	333	351	292	333	351
(e) Topographic mapping.....				143	97	100	143	97	100
2. Fertilizer, agricultural, and munitions program:									
(a) Research on fertilizer products and processes.....				2,041	2,237	2,365	2,041	2,237	2,365
(b) Fertilizer production and distribution.....				18,654	19,811	19,570	18,654	19,811	19,570
(c) Fertilizer tests and demonstrations.....				2,325	2,438	2,534	2,325	2,438	2,534
(d) Agricultural development projects.....				96	99	127	96	99	127
3. Cooperative valley development program.....				1,612	2,597	3,351	1,612	2,597	3,351
4. General service activities.....				5,140	10,906	8,467	5,140	10,906	8,467
Total operating costs, funded.....	146,488	160,351	171,532	36,296	42,846	41,320	182,784	203,197	212,852
Change in selected resources ¹	4,627	-2,856	-327	1,339	-3,163	-87	5,966	-6,019	-414
Total operating obligations.....	151,115	157,495	171,205	37,635	39,683	41,233	188,750	197,178	212,438
Capital outlay, funded:									
1. Navigation, flood control, and power program:									
(a) Multipurpose dam.....	7,536	9,447	-41	7,536	4,359	2,160	15,072	13,806	2,119
(b) Navigation facilities.....				15,257	10,087	11,299	15,257	10,087	11,299
(c) Flood control facilities.....				10	32	1,050	10	32	1,050
(d) Power supply facilities.....	131,371	84,066	83,336				131,371	84,066	83,336
(e) Transmission system facilities.....	34,527	37,825	51,000				34,527	37,825	51,000
(f) Coal land and rights.....	638	1,260	1,010				638	1,260	1,010
(g) Additions and improvements at existing power and multiple-use facilities.....	763	1,539	1,273	753	1,373	1,640	1,516	2,912	2,913
(h) Investigations for future facilities.....	119	214	337	80	229	261	199	443	598
2. Fertilizer, agricultural, and munitions program: Chemical facilities.....				2,574	8,435	8,395	2,574	8,435	8,395
3. Cooperative valley development program:									
(a) Beech River multipurpose water control system.....					2,500	2,587		2,500	2,587
(b) Investigations for future facilities.....				98	87	576	98	87	576
4. General service activities: General facilities.....				847	1,266	3,167	847	1,266	3,167
Total capital outlay costs, funded.....	174,954	134,351	136,915	27,155	28,368	31,135	202,109	162,719	168,050
Change in selected resources ¹	-66,299	-55	2,016	-1,466	-2,552	-600	-67,765	-2,607	1,416
Total capital outlay obligations.....	108,655	134,296	138,931	25,689	25,816	30,535	134,344	160,112	169,466
Total obligations.....	259,770	291,791	310,136	63,324	65,499	71,768	323,094	357,290	381,904

TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

Program and Financing (in thousands of dollars)—Continued

	Power proceeds and bonds			Appropriations and nonpower proceeds			Total		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Financing:									
New obligational authority (appropriation).....				38,203	35,071	44,284	38,203	35,071	44,284
Revenues and other receipts:									
Navigation operations.....				2	4	5	2	4	5
Power operations.....	254,779	269,282	289,877				254,779	269,282	289,877
Multipurpose reservoir operations.....				292	333	351	292	333	351
Fertilizer, agricultural, and munitions development.....				17,048	18,176	17,714	17,048	18,176	17,714
Cooperative valley development.....				69	358	487	69	358	487
General service activities.....				5,170	10,931	8,456	5,170	10,931	8,456
Receipts from sale of retired assets and construction costs recovered.....	1,450	1,576	634	668	450	557	2,118	2,026	1,191
Total revenues and other receipts.....	256,229	270,858	290,511	23,249	30,252	27,570	279,478	301,110	318,081
Unobligated balance brought forward:									
Cash.....				2,643	771	595	2,643	771	595
Authorization to expend from corporate debt receipts.....	557,454	507,371	437,563				557,454	507,371	437,563
Capital transfers (payments to Treasury) (—):									
Dividend.....	—36,542	—38,875	—38,200				—36,542	—38,875	—38,200
Repayment of Government investment.....	—10,000	—10,000	—10,000				—10,000	—10,000	—10,000
Unobligated balance carried forward (—):									
Cash.....				—771	—595	—681	—771	—595	—681
Authorization to expend from corporate debt receipts.....	—507,371	—437,563	—369,738				—507,371	—437,563	—369,738
Financing applied to programs.....	259,770	291,791	310,136	63,324	65,499	71,768	323,094	357,290	381,904

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing).....	259,770	291,791	310,136	63,324	65,499	71,768	323,094	357,290	381,904
Increase (—) or decrease in gross unpaid obligations.....	61,506	9,468	—2,625	—2,470	4,291	—1,998	59,036	13,759	—4,623
Gross expenditures.....	321,276	301,259	307,511	60,854	69,790	69,770	382,130	371,049	377,281
Revenues and other receipts ² (from program and financing).....	256,229	270,858	290,511	23,249	30,252	27,570	279,478	301,110	318,081
Increase (—) or decrease in accounts receivable, net.....	—477	—99		160	38		—317	—61	
Applicable receipts ²	255,752	270,759	290,511	23,409	30,290	27,570	279,161	301,049	318,081
Budget expenditures ²	65,524	30,500	17,000	37,445	39,500	42,200	102,969	70,000	59,200

¹ Balances of selected resources are identified on the statement of financial condition.

² Revenues and other receipts and budget expenditures are before credits from the sale of revenue bonds, not guaranteed by the United States. These credits were \$95 million in 1962 and are estimated at \$50 million in 1964.

The Congress created the Tennessee Valley Authority in 1933 for the unified development of a river basin comprising parts of seven States. Engineering works improve and regulate the Tennessee River for navigation, flood control, and the generation of electric power. Fertilizer research and agricultural activities promote conservation and improved use of land and water resources. Tributary area development work seeks integrated solution of special economic development problems in subregions. Forestry activities stress maximum use of forest resources consistent with watershed protection. All these activities are inter-related. Their common purpose is to help develop the valley's agricultural and industrial potential for the benefit of both the region and the Nation.

Other national interests are directly served. The Tennessee waterway, a part of the inland waterway system, is an interregional artery for commerce moving to and from

ports in 20 States. In 1962 Federal agencies used 41% of the electric energy generated by the TVA system. In national emergencies, defense needs have first call on the Muscle Shoals chemical facilities for munitions research and production; in peacetime, they serve as the country's only public research center equipped for complete development of fertilizers from laboratory to demonstration-scale production.

TVA is a corporation wholly owned by the Federal Government. Its program in 1964 will be financed from three sources: (1) appropriations by the Congress; (2) proceeds available from current power operations and borrowings against future power revenues; and (3) proceeds available from nonpower activities.

Budget program—1. Navigation, flood control, and power program.—A major objective of the TVA Act is development and use of the Tennessee River for the threefold

purpose of navigation, flood control, and power. System facilities to be operated in 1964 consist of 29 dams with hydroelectric generating stations, 12 navigation locks at 10 dams, 11 steam-electric generating stations, and a power transmission network of about 13,485 circuit miles.

NAVIGATION—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Receipts.....	2	4	5
Operating costs:			
Operating expense.....	2,517	462	489
Distribution of administrative and general expense.....	44	28	30
Allocation of multipurpose reservoir operations expense.....	1,495	1,676	1,724
Total operating costs, funded.....	4,056	2,166	2,243
Provision for depreciation.....	1,835	1,884	2,198
Total operating costs.....	5,891	4,050	4,441
Net expense.....	5,889	4,046	4,436

(a) *Navigation operations* of the multipurpose reservoir system maintain adequate depths for the all-year 9-foot channel from the mouth of the river to Knoxville, Tenn., a distance of 650 miles. Traffic on the Tennessee waterway in calendar year 1961 was 11.6 million tons and 1.9 billion ton-miles. Transportation savings to shippers on this volume of traffic are estimated at \$21.1 million, the difference between freight charges actually paid and those which would have been paid if the river had not been improved for navigation. More than 97% of these savings applied on freight originating outside the valley or moving from the valley to outside destinations. Engineering work assures that physical facilities are operated, maintained, and modified or improved to meet the needs of modern waterborne commerce. Technical studies appraise the opportunities for use of the waterway and the barriers inhibiting its use. Data supplied to shippers and carriers help solve transportation problems, looking to full utilization of the Federal investment in the navigation channel. Advisory work with State and local agencies leads to new or improved public programs by those agencies to help assure full utilization of the waterway.

Capital outlay costs for navigation facilities in 1964 are estimated at \$11,299 thousand and include provision for beginning construction of a new lock at Hales Bar Dam, Tenn. The new lock will be a single-lift lock with a 110-foot by 600-foot chamber. Scheduled for service in July 1966, it is estimated to cost a total of \$22 million. The 1964 estimate also provides for continuing construction of a new lock at Gunterville Dam, Ala., which is scheduled to be in service in June 1965; and for other navigation channel improvements.

FLOOD CONTROL—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Operating expense.....	410	451	449
Distribution of administrative and general expense.....	21	22	25
Allocation of multipurpose reservoir operations expense.....	1,506	1,689	1,738
Total operating costs, funded.....	1,937	2,162	2,212
Provision for depreciation.....	1,236	1,236	1,237
Total operating costs.....	3,173	3,398	3,449

(b) *Flood control operations* of the Tennessee River system maintain and use storage space in upstream reservoirs for seasonal retention of excessive runoff and regulate discharges to rates of flow which can be handled safely by downstream channels and reservoirs. Dams on the Tennessee River and its tributaries provide 11.8 million acre-feet of storage for flood control at the beginning of the flood season. Cities and agricultural lands in the Tennessee Valley are protected and flood crests can be reduced on the lower Ohio and Mississippi Rivers. Since the first project in the TVA system was placed in operation in 1936, regulation of TVA reservoirs to reduce flood crests has averted damages of about \$160 million in the Tennessee Valley and about \$31 million on the lower Ohio and Mississippi Rivers. As a supplement to operating its reservoir system for flood control, TVA collects and analyzes flood data; studies potential flood control projects and ways to improve operations of the existing system. Technical advice and assistance given to State and local agencies in finding solutions to local urban and rural flood control problems will be intensified in 1964.

Capital outlay costs for flood control facilities in 1964 are estimated at \$1,050 thousand which provides for beginning construction of two small water control reservoirs near Bristol, Tenn.-Va. Total estimated cost of the structures, scheduled to be completed in June 1965, is \$2.9 million.

POWER—SUMMARY OF ESTIMATED REVENUE AND RECEIPTS AND OPERATING COSTS

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Revenue and receipts:			
Sales of electric energy (outside):			
Federal agencies.....	101,726	100,150	101,450
Others.....	146,466	163,980	183,390
Other income.....	6,587	5,152	5,037
Total revenue and receipts.....	254,779	269,282	289,877
Operating costs:			
Production and transmission (including allocation of multipurpose reservoir operations expense).....	130,368	142,279	146,507
Payment in lieu of taxes.....	6,740	7,328	8,203
Other operating expense (less interdivisional sales and rents).....	8,864	9,944	10,822
Interest charges.....	516	800	6,000
Total operating costs, funded.....	146,488	160,351	171,532
Provision for depreciation.....	52,131	53,200	60,000
Total operating costs.....	198,619	213,551	231,532
Net power income.....	56,160	55,731	58,345

(c) *Power operations* involve generation and transmission of power and sale of energy at wholesale to local distribution systems and to a small number of industries and Government agencies requiring large amounts of power. As of September 1, 1962, power was purchased and distributed by 153 local public agencies and 2 small privately owned utility companies. Total energy to be supplied to the power system from generating facilities of TVA, the Army on the Cumberland River, and the Aluminum Company of America on the Little Tennessee River is estimated to be 73.9 billion kilowatt-hours in 1964. This is about 8.9 billion kilowatt-hours greater than the energy supplied to the system in 1962 and about 5.1 billion kilowatt-hours above that estimated to be supplied in 1963. Net income from power operations,

TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

after depreciation, is estimated to be \$58.3 million for 1964—\$2.2 million greater than in 1962, and \$2.6 million above the estimate for 1963. The estimates assume average streamflow conditions. Better than average streamflows could produce some increase in net income over the estimates; with subnormal streamflows, the net income would be reduced by increases in production expenses.

POWER SYSTEM FACILITIES—SUMMARY OF ESTIMATED CAPITAL OUTLAY FROM POWER PROCEEDS AND REVENUE BONDS

[In thousands of dollars]

	1964 estimate
Multipurpose dam: Melton Hill hydro units 1-2 (closing adjustments).....	-41
Other power supply facilities:	
Continuing construction:	
Widows Creek steam unit 8.....	14,222
Colbert steam unit 5.....	1,398
Paradise steam units 1-2.....	11,721
Bull Run steam unit 1.....	53,909
Wheeler hydro units 9-11.....	506
Additional steam unit (preconstruction costs).....	1,580
Total power supply facilities (including Melton Hill).....	83,295
Transmission system facilities.....	51,000
Coal land and rights.....	1,010
Additions and improvements at existing power facilities.....	1,273
Investigations for future facilities.....	337
Total power system facilities.....	136,915

Of the \$83,295 thousand estimate for power supply facilities, \$81,715 thousand is for continuing construction of four steam generating units at Paradise, Widows Creek, and Bull Run projects; completion of a steam generating unit at the Colbert project; and completion of five hydroelectric units at Wheeler and Melton Hill Dams. Paradise units 1-2, Widows Creek unit 8, and Bull Run unit 1 are scheduled for commercial operation in May and October 1963, October 1964, and November 1965, respectively. The Colbert unit is to be placed in service in March 1963. All hydro units at Wheeler Dam are scheduled for operation by the end of June 1963; those at Melton Hill are expected to enter service in July and September 1963.

Completion of these units on schedule will bring the estimated dependable capacity of the system by the winter of 1964-65 to 15.7 million kilowatts, including the Army plants on the Cumberland River and other plants operated as a part of the TVA system. This will provide a reserve of 18.4% over estimated demands of 13.2 million kilowatts to allow for loss of capacity because of breakdown of generating equipment and needs for its maintenance, failure of substation equipment and transmission lines, and drawdown of reservoirs during extremely dry periods. It is estimated that by the winter of 1965-66 the system dependable capacity will be 16.6 million kilowatts, leaving a 16.0% reserve over estimated demands of 14.3 million kilowatts. TVA and the Mississippi Power and Light Company and the companies associated with it have completed an agreement to provide for the seasonal exchange of large blocks of capacity which results in savings in installed capacity needs by each system. This arrangement has made it possible for TVA to postpone proceeding with installation of a second 900,000-kilowatt unit, formerly scheduled for use by the winter of 1966-67. The magnitude and the locations of additional capacity

needed after the winter of 1966-67 have not yet been determined. During the coming year TVA will make studies of the location and installation schedule of the second 900,000-kilowatt (or 1,100,000-kilowatt) unit on order; the 1964 budget includes \$1,580 thousand for preconstruction costs on this unit.

Estimated capital outlay costs in 1964 include \$2,119 thousand for completing construction of Melton Hill Dam and Reservoir. Costs allocable to the power program are being financed from power proceeds and costs allocable to other programs are being financed from appropriations.

(d) *Multipurpose reservoir operations* relate to the management, operation, and maintenance of 20 multipurpose reservoirs created by TVA dams. This involves water dispatching operations, water control investigations, vector control, plant protection and services to visitors, and operation of reservoir lands. Operating costs, funded, are estimated at \$6,134 thousand for 1964, of which \$1,724 thousand is allocated to navigation operations, \$1,738 thousand to flood control operations, and \$2,321 thousand to power operations. The remaining \$351 thousand shown here is offset by nonpower proceeds derived principally from operation of reservoir lands.

(e) *Topographic maps* of the Tennessee Valley are vital to planning, construction, and operation needs of many private organizations and public agencies, including TVA. In order to be of practical utility, the maps, now completed for the entire Tennessee Valley, must be revised periodically. The estimate for 1964 includes \$100 thousand for work on those quadrangles which most urgently need revision.

2. *Fertilizer, agricultural, and munitions program.*—Chemical facilities at Wilson Dam, Ala., are operated as a national fertilizer development center, but by statute, they must likewise be available for munitions purposes and are an important segment of the national defense program.

RESEARCH ON FERTILIZER PRODUCTS AND PROCESSES—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Receipts.....	3	5	5
Operating costs:			
Operating expenses.....	1,960	2,151	2,273
Distribution of administrative and general expense.....	81	86	92
Total operating costs, funded (appropriated funds).....	2,041	2,237	2,365
Provision for depreciation.....	40	40	50
Total operating costs.....	2,081	2,277	2,415
Net expense.....	2,078	2,272	2,410

(a) *Research on fertilizer products and processes* consists of fundamental research, applied research and process engineering, and technical studies of full-scale plant operations. TVA works cooperatively with the Department of Agriculture and with industry to avoid duplication. Research results on technological developments and new and improved processes are made available to industry. Knowledge gained in fertilizer research is valuable also in the related field of munitions. In 1964 research will be continued on the reactions of fertilizer in the soil, on new nitrogen fertilizers of improved quality, and on incorporation of micronutrients in fertilizers. Work on finding improved methods for the production of wet process phosphoric acid will be intensified. Studies

will be made to develop materials designed specifically for bulk blending and work will be continued on the development of various fertilizer coating materials and coating techniques.

FERTILIZER PRODUCTION AND DISTRIBUTION—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Receipts.....	16,300	17,534	16,977
Operating costs:			
Operating expense.....	18,211	19,336	19,060
Distribution of administrative and general expense.....	443	475	510
Total operating costs, funded:			
Appropriated funds.....			2,005
Nonpower proceeds.....	18,654	19,811	17,565
Total.....	18,654	19,811	19,570
Provision for depreciation.....	1,012	1,330	1,549
Total operating costs.....	19,666	21,141	21,119
Net expense.....	3,366	3,607	4,142

(b) *Fertilizer production and distribution* has these objectives: to demonstrate the technical and commercial feasibility of new or improved processes, thereby encouraging their adoption by industry; to supply materials for test demonstration on practical farms and for widespread educational introduction among farmers; and to supply munitions materials or render other services for national defense. New or improved fertilizers are sold to farmers for educational purposes through industry and cooperative distributors.

FERTILIZER TESTS AND DEMONSTRATIONS—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Receipts.....	745	637	732
Operating costs:			
Operating expense.....	2,283	2,386	2,476
Distribution of administrative and general expense.....	42	52	58
Total operating costs, funded:			
Appropriated funds.....	1,517	1,801	1,802
Nonpower proceeds.....	808	637	732
Total.....	2,325	2,438	2,534
Provision for depreciation.....	19	20	25
Total operating costs.....	2,344	2,458	2,559
Net expense.....	1,599	1,821	1,827

(c) *Fertilizer tests and demonstrations* include laboratory and field plot tests to determine under controlled conditions the relative efficiency of materials; studies and demonstrations aimed at developing more efficient and economical ways of distributing and applying fertilizers; and farm test demonstrations of fertilizer use. The major objectives of farm test demonstrations are to introduce experimental fertilizers to farmers throughout the Nation and to improve the agriculture, forestry, and watershed-streamflow relationships of the Tennessee

Valley. Agricultural extension services of the land-grant colleges give technical guidance to fertilizer demonstration and introduction activities in the participating States.

Capital outlay costs for chemical facilities are estimated at \$8,395 thousand in 1964. Most of this is for continuation of a rehabilitation program which was started in 1960. Facilities to be completed in 1964 include granular combination fertilizer facilities which will be used to produce ammonium polyphosphate and nitric phosphate fertilizers; an addition to the Chemical Engineering Building at Wilson Dam, Ala.; a nitric acid unit; and nitrogen products storage facilities. During 1964 work will be continued on modernization of TVA's phosphate facilities, including the replacement of equipment for preparing phosphate ore and related materials for charging electric phosphorus furnaces and replacement of facilities for recovering fluorine emitted by the calcium metaphosphate fertilizer production unit. Plans for 1964 also include beginning construction of a fully automatic water supply system to replace the present water supply facilities at Wilson Dam, Ala.

3. *Cooperative valley development program.*—The overall development of the Tennessee Valley area in cooperation with State and local agencies and with tributary area associations constitutes an important part of TVA's program for the proper use, conservation, and development of the region's natural resources. Investigations identify current problems and opportunities for development under conditions of optimum use. Research helps develop and test corrective measures. Cooperative projects with State and local groups apply these measures to regional and special problems.

COOPERATIVE VALLEY DEVELOPMENT—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Receipts.....	69	358	487
Operating costs:			
Operating expenses.....	1,530	2,492	3,206
Distribution of administrative and general expense.....	82	105	145
Total operating costs, funded:			
Appropriated funds.....	1,551	2,240	2,865
Nonpower proceeds.....	61	357	486
Total.....	1,612	2,597	3,351
Provision for depreciation.....	7	8	9
Total operating costs.....	1,619	2,605	3,360
Net expense.....	1,550	2,247	2,873

Cooperative valley development activities are of three types: tributary area development, forestry projects, and mineral resources investigations.

Tributary area development includes TVA activities in subareas of the valley where special attention is being given to economic development. These are areas where local problems inhibit economic growth, where opportunities exist for substantially greater development of the resource base, and where local organizations, with their State and local governments, are working with TVA to find and apply methods for alleviating these problems. The basic approach is the development of local organiza-

TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

tions, the inventory of area resources by local resource work groups with TVA and State technical assistance, the selection of the most desirable alternatives for resource development, and the cooperative application of improvement measures. During 1964, TVA will take part in cooperative tributary area development work in at least 11 tributary areas where local development organizations exist or are being formed. Research on the effects of changes in land use on the quality and behavior of water in the streams will be continued to provide data useful in the balanced solution of tributary area development problems.

Capital outlay costs for 1964 include \$3,163 thousand for work in tributary areas. Of this, \$2,587 thousand is for continuation of construction of a multipurpose water control system started in 1963 in the Beech River watershed. This represents a new approach to solutions of water control problems in small tributary watersheds by joint participation by the Federal Government and State and local agencies. The estimated total cost of the planned water control facilities is \$6 million. From the cash benefits generated by the system, local agencies will repay \$2 million with interest.

Forestry projects aid the States, counties, landowners, and the timber industry in developing full production and use of the valley's forest resource consistent with the needs of watershed protection. Forestry projects include research and demonstrations in forest management and forest damage prevention, reforestation, wood utilization, and forest fertilizer tests.

Mineral resources investigations will continue in 1964 in cooperation with State agencies. Major emphasis is on mapping mineral occurrences and supplying information on Valley mineral resources upon request.

4. *General service activities.*—Operating costs for this program cover primarily reimbursable services furnished at the request and expense of other agencies.

GENERAL SERVICE ACTIVITIES—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Receipts:			
Reimbursements.....	5,135	10,897	8,437
Other.....	35	34	19
Total receipts.....	5,170	10,931	8,456
Operating costs:			
Appropriated funds: Bridge maintenance (23 U.S.C., sec. 320).....	5	9	30
Nonpower proceeds: Reimbursable services.....	5,135	10,897	8,437
Total operating costs, funded....	5,140	10,906	8,467
Net income or expense (-).....	30	25	-11

The 1964 estimate of \$8,437 thousand for reimbursable services includes \$3,504 thousand for services for the Department of Defense in connection with the rehabilitation and operation of the Muscle Shoals phosphate development works; \$2,672 thousand for services for the construction and operation of an experimental gas-cooled reactor for the Atomic Energy Commission; \$809 thousand for mapping services for the Department of the Army and other agencies; \$109 thousand for completing construction of a bridge over Pickwick Dam, for which reimbursement is to be received from the Public Roads Administration and the State of Tennessee; and \$223 thousand for technical assistance to power distributors. The balance is for loans of personnel and services to other agencies and miscellaneous recoveries of TVA expenditures.

Capital outlay costs are estimated at \$3,167 thousand for general facilities in 1964. This covers additions and replacements of office, transportation, and electronic computing equipment and facilities used jointly in conducting all TVA programs. The 1964 estimate includes \$2 million for replacement of the electronic computer with one of greater speed and capacity.

CAPITAL OUTLAY
[In thousands of dollars]

	Total estimate	To June 30, 1961 (net)	Obligations			Estimate to complete		Costs		
			1962 actual	1963 estimate	1964 estimate	Deduct income 1962, 1963, 1964	Funds required to complete	1962 actual	1963 estimate	1964 estimate
Financed from power proceeds and bonds:										
1. Navigation, flood control, and power program:										
Multipurpose dam: Melton Hill dam and reservoir.....	20,000	4,806	7,415	7,842	-41	22	-----	7,536	9,447	-41
Power supply facilities:										
Widows Creek Steam Plant unit 8.....	62,500	31,283	9,556	10,802	9,088	85	1,856	20,926	16,628	14,222
Colbert Steam Plant unit 5.....	63,376	48,788	11,703	2,771	169	55	-----	21,550	3,456	1,398
Paradise Steam Plant units 1-2.....	183,000	113,008	36,712	20,978	10,220	104	2,186	72,458	29,096	11,721
Bull Run Steam Plant unit 1.....	133,000	34,876	5,438	43,441	24,909	125	24,461	6,244	32,178	53,909
Additional steam unit.....	150,000	15,672	-----	75	25,460	-----	108,793	-----	75	1,580
Wilson hydro units 19-21.....	21,246	18,998	2,238	10	-----	-----	-----	2,426	12	-----
Wheeler hydro units 9-11.....	19,730	11,709	5,458	2,057	506	-----	-----	7,767	2,621	506
Transmission system facilities.....	-----	-----	28,616	43,763	66,000	-----	-----	34,527	37,825	51,000
Coal land and rights.....	-----	-----	588	810	1,010	-----	-----	638	1,260	1,010
Additions and improvements at existing power facilities.....	-----	-----	812	1,533	1,273	-----	-----	763	1,539	1,273
Investigations for future facilities.....	-----	-----	119	214	337	-----	-----	119	214	337
Total financed from power proceeds and bonds.....	-----	-----	108,655	134,296	138,931	-----	-----	174,954	134,351	136,915

CAPITAL OUTLAY

[In thousands of dollars]

	Total estimate	To June 30, 1961 (net)	Obligations			Estimate to complete		Costs		
			1962 actual	1963 estimate	1964 estimate	Deduct income 1962, 1963, 1964	Funds required to complete	1962 actual	1963 estimate	1964 estimate
Financed from appropriations and nonpower proceeds:										
1. Navigation, flood control, and power program:										
Multipurpose dam: Melton Hill dam and reservoir	17,600	5,286	7,415	2,755	2,160	16		7,536	4,359	2,160
Navigation facilities:										
New locks:										
Hales Bar Dam	22,000				3,050		18,950			2,650
Guntersville Dam	16,500	21	60	2,640	8,700		5,079	60	2,440	8,200
Wheeler Dam	16,500	3,704	7,968	4,621	267	60		7,916	5,215	267
Wilson Dam	38,225	37,716	230	355		76		1,195	1,190	
Rehabilitation of original lock at Wheeler Dam	6,799	727	5,714	358				5,917	408	
Additions and improvements at existing navigation facilities			169	834	182			169	834	182
Flood control facilities			10	32	1,050			10	32	1,050
Additions and improvements at existing multiple-use facilities			679	1,357	1,640			753	1,373	1,640
Investigations for future facilities			73	229	261			80	229	261
2. Fertilizer, agricultural, and munitions program: Chemical facilities			2,602	8,894	6,895			2,574	8,435	8,395
3. Cooperative valley development program:										
Beech River multipurpose water control system	6,000			2,500	2,587		913		2,500	2,587
Investigations for future facilities				98	87			98	87	576
4. General service activities: General facilities				671	1,154	3,167		847	1,266	3,167
Total financed from appropriations and nonpower proceeds			25,689	25,816	30,535			27,155	28,368	31,135

Financing.—Amounts estimated to become available in 1964 would be derived from (1) the requested appropriation of \$44,284 thousand; (2) nonpower revenues and receipts of \$27,570 thousand; and (3) power revenues and receipts of \$290,511 thousand. In addition, the budget program anticipates financing from borrowings of \$15 million from the U.S. Treasury and by sale of \$50 million of revenue bonds backed by future power revenues. A summary of the application of appropriations follows:

APPLICATION OF APPROPRIATIONS

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Operations:			
1. Navigation, flood control, and power program:			
Navigation operations	4,056	2,166	2,243
Flood control operations	1,937	2,162	2,212
Topographic mapping	143	97	100
2. Fertilizer, agricultural, and munitions program	3,654	4,137	6,299
3. Cooperative valley development program	1,551	2,240	2,865
4. General service activities	5	9	30
Total operations	11,346	10,811	13,749
Capital outlay:			
1. Navigation, flood control, and power program:			
Multipurpose dam: Melton Hill Dam and Reservoir	8,315	1,855	2,160
Navigation facilities:			
New lock at Hales Bar Dam			3,050
New lock at Guntersville Dam	60	2,640	8,700
New lock at Wheeler Dam	7,968	4,621	267
New lock at Wilson Dam		355	
Rehabilitation of original lock at Wheeler Dam	5,714	358	
Additions and improvements at existing navigation facilities		834	182
Flood control facilities			1,050
Additions and improvements at existing multiple-use facilities	730	1,289	1,640
Investigations for future facilities	73	229	261
2. Fertilizer, agricultural, and munitions program: Chemical facilities	3,158	8,338	6,895
3. Cooperative valley development program:			
Beech River multipurpose water control system		2,500	2,587
Investigations for future facilities	98	87	576

APPLICATION OF APPROPRIATIONS—Continued

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Capital outlay—Continued			
4. General service activities: General facilities	741	1,154	3,167
Total capital outlay	26,857	24,260	30,535
Total appropriation	38,203	35,071	44,284
Unobligated balance brought forward	427	1,556	
Unobligated balance carried forward (—)	—1,556		
Obligations against appropriated funds	37,074	36,627	44,284

Operating results and financial condition.—Retained earnings from power operations at the end of 1964 are estimated at \$637,148 thousand. Net income from power operations in 1964 is estimated at \$58,345 thousand. The accumulated net expense of nonpower programs at the end of 1964 is estimated at \$282,629 thousand, of which \$19,376 thousand is from 1964 operations. Only the power program is intended to be self-supporting; the net expense of nonpower programs is covered largely by appropriations from the Treasury. Payments to the Treasury in 1964 are estimated at \$48.2 million—\$38.2 million as a dividend (return on the appropriation investment in the power program) and \$10 million as a reduction in the appropriation investment in the power program.

Total assets are estimated at \$2,591,805 thousand at the end of 1964 as compared with an estimate of \$2,488,483 thousand at the end of 1963—an increase of \$103,322 thousand during 1964. The increase is mainly in fixed assets, reflecting expenditures for construction of facilities; \$76,418 thousand of the increase in assets is in the power program and \$26,904 thousand is in nonpower programs. The estimate of current liabilities of \$67,174 thousand at June 30, 1964, is \$3,269 thousand greater than the estimate of \$63,905 thousand at June 30, 1963. The increase reflects liabilities mainly related to construction. Borrowings from the public for the power program are expected to increase by \$50 million during 1964—from an estimate of \$145 million at June 30, 1963, to an estimate of \$195 million at June 30, 1964. The estimated total Government equity of \$2,329,020 thousand at June 30,

TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

1964, is \$50,053 thousand more than the estimate of sources other than borrowings—\$25,834 thousand in the \$2,278,967 thousand at June 30, 1963. The increase power program and \$24,219 thousand in nonpower programs largely represents investments in assets financed from programs.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	Power program			Nonpower programs			Total		
	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
POWER PROGRAM									
Power operations:									
Revenue and receipts.....	254,779	269,282	289,877				254,779	269,282	289,877
Expense.....	198,619	213,551	231,532				198,619	213,551	231,532
Net income, power operations.....	56,160	55,731	58,345				56,160	55,731	58,345
Analysis of retained earnings:									
Retained earnings, start of year.....	580,529	600,147	617,003				580,529	600,147	617,003
Dividend (return to Treasury on appropriation investment) (—).....	—36,542	—38,875	—38,200				—36,542	—38,875	—38,200
Retained earnings, end of year.....	600,147	617,003	637,148				600,147	617,003	637,148
NONPOWER PROGRAMS									
Navigation operations:									
Revenue.....				2	4	5	2	4	5
Expense.....				5,891	4,050	4,441	5,891	4,050	4,441
Net operating expense (—), navigation operations.....				—5,889	—4,046	—4,436	—5,889	—4,046	—4,436
Flood control operations: Expense (—).....				—3,173	—3,398	—3,449	—3,173	—3,398	—3,449
Multipurpose reservoir operations not allocated above:									
Revenue.....				292	333	351	292	333	351
Expense.....				292	333	351	292	333	351
Net operating expense (—), multipurpose reservoir operations not allocated above.....									
Topographic mapping: Expense (—).....				—144	—98	—101	—144	—98	—101
Fertilizer, agricultural, and munitions program:									
Revenue.....				17,048	18,176	17,714	17,048	18,176	17,714
Expense.....				24,187	25,975	26,220	24,187	25,975	26,220
Net operating expense (—), fertilizer, agricultural, and munitions program.....				—7,139	—7,799	—8,506	—7,139	—7,799	—8,506
Cooperative valley development program:									
Revenue.....				69	358	487	69	358	487
Expense.....				1,619	2,605	3,360	1,619	2,605	3,360
Net operating expense (—), cooperative valley development program.....				—1,550	—2,247	—2,873	—1,550	—2,247	—2,873
General service activities:									
Revenue.....				5,170	10,931	8,456	5,170	10,931	8,456
Expense.....				5,140	10,906	8,467	5,140	10,906	8,467
Net operating income or expense (—), general service activities.....				30	25	—11	30	25	—11
Total net expense (—), nonpower programs.....				—17,865	—17,563	—19,376	—17,865	—17,563	—19,376
Analysis of deficit (—) (accumulated expense of nonpower programs), start of year.....				—227,825	—245,690	—263,253	—227,825	—245,690	—263,253
Deficit (—) (accumulated net expense of nonpower programs), end of year.....				—245,690	—263,253	—282,629	—245,690	—263,253	—282,629
Retained earnings, or deficit (—), (retained earnings from power operations, less accumulated net expense of nonpower programs), end of year.....	600,147	617,003	637,148	—245,690	—263,253	—282,629	354,457	353,750	354,519

Financial Condition (in thousands of dollars)					Financial Condition (in thousands of dollars)—Continued				
	1961 actual	1962 actual	1963 estimate	1964 estimate		1961 actual	1962 actual	1963 estimate	1964 estimate
POWER PROGRAM					TOTAL—Continued				
Assets:					Assets—Continued				
Treasury balance.....	1,453	13,569	5,726	5,526	Fixed assets, net.....	2,156,254	2,300,494	2,403,468	2,505,258
U.S. securities (par).....	39,200	10,000			Total assets.....	2,275,897	2,407,518	2,488,483	2,591,805
Current receivables, net.....	20,424	20,901	21,000	21,000	Current liabilities	66,169	72,304	63,905	67,174
Selected assets: ¹					Contributions in aid of construction	574	611	611	611
Inventories.....	31,789	35,736	33,013	32,382	Borrowings from the public	50,000	145,000	145,000	195,000
Deferred charges.....	403	1,024	981	1,260	Government equity:				
Fixed assets, net.....	1,786,374	1,908,179	1,988,330	2,065,300	Interest-bearing capital:				
Total assets.....	1,879,643	1,989,409	2,049,050	2,125,468	Start of year.....				65,000
Current liabilities	55,539	60,255	47,464	48,048	Borrowings from Treasury, net.....			65,000	15,000
Contributions in aid of construction	574	611	611	611	End of year.....			65,000	80,000
Borrowings from the public	50,000	145,000	145,000	195,000	Non-interest-bearing capital:				
Government equity:					Start of year.....	1,795,281	1,806,450	1,835,146	1,860,217
Interest-bearing capital:					Appropriations.....	20,520	38,203	35,071	44,284
Start of year.....				65,000	Transfers of property from				
Borrowings from Treasury, net.....			65,000	15,000	other agencies.....	649	493		
End of year.....			65,000	80,000	Payments to Treasury (—).....	-10,000	-10,000	-10,000	-10,000
Non-interest-bearing capital:					End of year.....	1,806,450	1,835,146	1,860,217	1,894,501
Start of year.....	1,201,287	1,193,001	1,183,396	1,173,972	Retained earnings from power				
Appropriations (allocation).....	1,445	336	576	689	operations.....	580,529	600,147	617,003	637,148
Transfers of property from					Deficit (—) (accumulated net				
other agencies.....	269	59			expense of nonpower programs).....	-227,825	-245,690	-263,253	-282,629
Payments to Treasury (—).....	-10,000	-10,000	-10,000	-10,000	Total Government equity.....	2,159,154	2,189,603	2,278,967	2,329,020
End of year.....	1,193,001	1,183,396	1,173,972	1,164,661					
Retained earnings from power									
operations.....	580,529	600,147	617,003	637,148	Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)				
Total Government equity.....	1,773,530	1,783,543	1,855,975	1,881,809	POWER PROGRAM				
NONPOWER PROGRAMS					Unpaid undelivered orders¹.....				
Assets:						148,084	81,844	81,699	83,740
Treasury balance.....	16,754	17,530	16,569	18,653	Unobligated balance.....	557,454	507,371	437,563	369,738
Current receivables, net.....	2,798	2,638	2,600	2,600	Invested capital and earnings.....	1,767,992	1,799,328	1,876,713	1,903,331
Selected assets: ¹					Subtotal.....	2,473,530	2,388,543	2,395,975	2,356,809
Inventories.....	6,822	5,626	5,126	5,126	Less undrawn authorizations.....	-700,000	-605,000	-540,000	-475,000
Fixed assets, net.....	369,880	392,315	415,138	439,958	Total Government equity.....	1,773,530	1,783,543	1,855,975	1,881,809
Total assets.....	396,254	418,109	439,433	466,337	NONPOWER PROGRAMS				
Current liabilities	10,630	12,049	16,441	19,126	Unpaid undelivered orders¹.....	6,279	7,348	2,133	1,446
Government equity:					Unobligated balance.....	2,643	771	595	681
Non-interest-bearing capital:					Invested capital and earnings.....	376,702	397,941	420,264	445,084
Start of year.....	593,994	613,449	651,750	686,245	Total Government equity.....	385,624	406,060	422,992	447,211
Appropriations (allocation).....	19,075	37,867	34,495	43,595	TOTAL				
Transfers of property from					Unpaid undelivered orders¹.....	154,363	89,192	83,832	85,186
other agencies.....	380	434			Unobligated balance.....	560,097	508,142	438,158	370,419
End of year.....	613,449	651,750	686,245	729,840	Invested capital and earnings.....	2,144,694	2,197,269	2,296,977	2,348,415
Deficit (—) (accumulated net					Subtotal.....	2,859,154	2,794,603	2,818,967	2,804,020
expense of nonpower pro-					Less undrawn authorizations.....	-700,000	-605,000	-540,000	-475,000
grams).....	-227,825	-245,690	-263,253	-282,629	Total Government equity.....	2,159,154	2,189,603	2,278,967	2,329,020
Total Government equity.....	385,624	406,060	422,992	447,211					
TOTAL									
Assets:									
Treasury balance.....	18,207	31,099	22,295	24,179					
U.S. securities (par).....	39,200	10,000							
Current receivables, net.....	23,222	23,539	23,600	23,600					
Selected assets: ¹									
Inventories.....	38,611	41,362	38,139	37,508					
Deferred charges.....	403	1,024	981	1,260					

¹ The changes in these items are reflected on the program and financing schedule. Not included in these figures are June 30 commitments for fuel contracts which were \$368,316 thousand for 1961; \$457,620 thousand for 1962; and which are estimated at \$457,620 thousand for 1963 and 1964.

TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	76,634	82,037	83,829
Positions other than permanent.....	49,628	47,989	43,392
Other personnel compensation.....	3,774	3,468	3,946
Deduct excess of annual leave taken over leave earned.....	-197		
Total personnel compensation.....	129,839	133,494	131,167
12 Personnel benefits.....	10,875	11,932	12,279
21 Travel and transportation of persons.....	1,762	1,833	1,877
22 Transportation of things.....	23,992	25,613	27,145
23 Rent, communications, and utilities.....	2,730	2,789	2,704
24 Printing and reproduction.....	161	148	162
25 Other services.....	13,397	11,475	10,917
26 Supplies and materials.....	103,712	104,802	115,138
31 Equipment.....	73,901	46,694	56,546
32 Lands and structures.....	12,342	12,674	5,692
41 Grants, subsidies, and contributions.....	6,740	7,328	8,203
42 Insurance claims and indemnities.....	117	284	72
43 Interest and dividends.....	5,325	6,850	9,000
Total costs.....	384,893	365,916	380,902
Change in selected resources.....	-61,799	-8,626	1,002
Total obligations.....	323,094	357,290	381,904

Personnel Summary

Total number of permanent positions.....	11,340	12,092	12,153
Full-time equivalent of other positions.....	6,661	6,630	5,891
Average number of all employees.....	17,730	18,220	17,662
Number of employees at end of year.....	18,660	17,962	17,554
Average grade, grades established by the board of directors.....	4.8	4.8	4.8
Average salary, grades established by the board of directors.....	\$7,398	\$7,692	\$7,769
Average salary of ungraded positions.....	\$6,165	\$6,163	\$6,172

**UNITED STATES ARMS CONTROL AND
DISARMAMENT AGENCY**

General and special funds:

ARMS CONTROL AND DISARMAMENT ACTIVITIES

For necessary expenses, not otherwise provided for, for arms control and disarmament activities, including \$4,000 for official reception and representation expenses, as authorized by the Act of September 26, 1961 (75 Stat. 631), **[\$6,500,000]** \$15,000,000. (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1963; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Program operation.....	1,415	2,500	4,000
2. Contract research.....	600	4,000	11,000
Total obligations.....	2,015	6,500	15,000

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Comparative transfer from other ac- count (-).....	-186		
Unobligated balance lapsing.....	2		
New obligational authority.....	1,831	6,500	15,000
New obligational authority:			
Appropriation.....	1,000	6,500	15,000
Transferred from "Salaries and expenses," State (75 Stat. 638).....	831		
Appropriation (adjusted).....	1,831	6,500	15,000

1. *Program operation.*—The Agency advises the Secretary of State and the President on arms control and disarmament policy and its implementation, conducts negotiations with other countries looking toward international agreements to control, reduce or eliminate arms, and will direct U.S. participation in such control systems as may be adopted.

The Agency was created on September 26, 1961 under authority of Public Law 87-297. Prior work had been conducted by the Department of State.

2. *Contract research.*—Contracts or grants are entered into with private or public institutions for the conduct of research, development, and studies in the field of arms control and disarmament.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	507	1,124	2,125
Positions other than permanent.....	52	52	112
Other personnel compensation.....	291	629	677
Total personnel compensation.....	850	1,805	2,914
12 Personnel benefits.....	38	85	160
21 Travel and transportation of persons.....	70	87	120
22 Transportation of things.....	2	8	10
24 Printing and reproduction.....	13	22	42
25 Other services.....	1	2	9
Contract research.....	589	4,000	11,000
Services of other agencies.....	450	488	740
26 Supplies and materials.....	1	1	2
31 Equipment.....	1	2	3
Total obligations.....	2,015	6,500	15,000

Personnel Summary

Total number of permanent positions.....	89	166	223
Full-time equivalent of other positions.....	3	4	8
Average number of all employees.....	55	114	209
Number of employees at end of year.....	101	162	218
Average GS grade.....	10.1	10.0	10.5
Average GS salary.....	\$8,266	\$8,790	\$9,660
Average salary, grades established by act to establish a U.S. Arms Control and Disarma- ment Agency.....	\$20,509	\$20,509	\$20,509
Average salary, grades established by the Di- rector, U.S. Arms Control and Disarmament Agency.....	\$17,451	\$18,369	\$18,369

UNITED STATES INFORMATION AGENCY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to enable the United States Information Agency, as authorized by Reorganization Plan No. 8 of 1953, the Mutual Educational and Cultural Exchange Act (75 Stat. 527), and the United States Information and Educational Exchange Act, as amended (22 U.S.C. 1431 et seq.), to carry out international information activities, including employment, without regard to the civil service and classification laws, of (1) persons on a temporary basis (not to exceed \$120,000), (2) aliens within the United States, and (3) aliens abroad for service in the United States relating to the translation or narration of colloquial speech in foreign languages (such aliens to be investigated for such employment in accordance with procedures established by the Secretary of State and the Attorney General); travel expenses of aliens employed abroad for service in the United States and their dependents to and from the United States; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); entertainment within the United States not to exceed \$3,000; hire of passenger motor vehicles; insurance on official motor vehicles in foreign countries; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); payment of tort claims, in the manner authorized in the first paragraph of section 2672, as amended, of title 28 of the United States Code when such claims arise in foreign countries; advance of funds notwithstanding section 3648 of the Revised Statutes, as amended; dues for library membership in organizations which issue publications to members only, or to members at a price lower than to others; employment of aliens, by contract, for service abroad; purchase of ice and drinking water abroad; payment of excise taxes on negotiable instruments abroad; cost of transporting to and from a place of storage and the cost of storing the furniture and household and personal effects of an employee of the Foreign Service who is assigned to a post at which he is unable to use his furniture and effects, under such regulations as the Director may prescribe; actual expenses of preparing and transporting to their former homes the remains of persons, not United States Government employees, who may die away from their homes while participating in activities authorized under this appropriation; radio activities and acquisition and production of motion pictures and visual materials and purchase or rental of technical equipment and facilities therefor, narration, script-writing, translation, and engineering services, by contract or otherwise; maintenance, improvement, and repair of properties used for information activities in foreign countries; fuel and utilities for Government-owned or leased property abroad; rental or lease for periods not exceeding five years of offices, buildings, grounds, and living quarters for officers and employees engaged in informational activities abroad; travel expenses for employees attending official international conferences, without regard to the Standardized Government Travel Regulations and to the rates of per diem allowances in lieu of subsistence expenses under the Travel Expense Act of 1949, but at rates not in excess of comparable allowances approved for such conferences by the Secretary of State; and purchase of objects for presentation to foreign governments, schools, or organizations; \$120,500,000 \$146,550,000, of which not less than \$11,000,000 shall be used to purchase foreign currencies or credits owed to or owned by the Treasury of the United States: *Provided*, That not to exceed \$110,000 \$140,000 may be used for representation abroad: *Provided further*, That this appropriation shall be available for expenses in connection with travel of personnel outside the continental United States, including travel of dependents and transportation of personal effects, household goods, or automobiles of such personnel, when any part of such travel or transportation begins in the current fiscal year pursuant to travel orders issued in that year, notwithstanding the fact that such travel or transportation may not be completed during the current year: *Provided further*, That passenger motor vehicles used abroad exclusively for the purposes of this appropriation may be exchanged or sold, pursuant to section 201(c) of the Act of June 30, 1949 (40 U.S.C. 481(c)), and the exchange allowances or proceeds of such sales shall be available for replacement of an equal number of such vehicles and the cost, including the exchange allowance of each such replacement, except buses and station wagons, shall not exceed \$1,500: *Provided further*, That, notwithstanding the provisions of section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), the United States Information Agency is authorized, in making contracts for the use of international short-wave radio stations and facilities, to agree on behalf of the United States to indemnify the owners and operators of said radio stations and facilities from such funds as may be hereafter appropriated for the purpose against loss or damage on account of injury to persons or

property arising from such use of said radio stations and facilities: *Provided further*, That existing appointments and assignments to the Foreign Service Reserve for the purposes of foreign information and educational activities which expire during the current fiscal year may be extended for a period of one year in addition to the period of appointment or assignment otherwise authorized. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1963.*)

Note.—Estimates for 1964 include \$126 thousand for activities transferred from U.S. Information Agency, Salaries and expenses, special foreign currency program; and exclude \$100 thousand for activities transferred to U.S. Information Agency, Special international exhibitions. The amounts obligated in 1962 and 1963 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Oversea missions	43,726	47,077	53,320
2. Media services:			
(a) Press and publications service	10,106	10,550	11,684
(b) Motion picture service	6,501	6,759	9,850
(c) Information center service	5,669	6,448	9,826
(d) Broadcasting service	19,812	23,349	27,642
(e) Television service	2,144	3,920	7,102
3. Research and reference service	1,306	1,420	1,778
4. Cooperative programs with private organizations	466	462	482
5. Program direction	1,725	1,900	2,060
6. Administration and staff support	6,829	7,164	8,212
7. Administrative support	12,934	13,623	14,594
Total obligations	111,218	122,671	146,550
Financing:			
Comparative transfers to and from (—) other accounts	240	—135	-----
Unobligated balance lapsing	7	-----	-----
New obligational authority	111,465	122,536	146,550
New obligational authority:			
Appropriation	111,500	120,500	146,550
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728) (—)	—35	—64	-----
Appropriation (adjusted)	111,465	120,436	146,550
Proposed supplemental due to pay increases	-----	2,100	-----

The United States Information Agency, by means of communication techniques, submits evidence to peoples of other nations that the objectives and policies of the United States are in harmony with and will advance their legitimate aspirations for freedom, progress, and peace. The intention is to encourage foreign peoples to take action consistent with our national objectives.

Agency operations are largely financed from this appropriation covering dollar and certain foreign currency costs and from the following special foreign currency appropriation for the purchase of U.S.-owned currencies in excess of the normal requirements of the United States.

The increase of approximately \$23.9 million in this appropriation will provide for (a) an additional \$12.4 million for overseas program expenses plus related media and other support services to meet increased costs and to allow some expansion in programs; (b) about \$4.8 million for expansion of worldwide television, motion pictures, press, and publications, and information center activities; (c) \$4.1 million for radio programming and facilities operations; and (d) a net increase of \$2.6 million for domestic support activities related to the overall program.

UNITED STATES INFORMATION AGENCY—Con.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

1. *Overseas missions.*—The program is conducted through 250 posts in 105 countries. The overseas missions prepare materials using local facilities and utilize materials specially provided by the media services in Washington for specific country needs. The following table summarizes total mission programs, including direct Washington support, financed from this and the special foreign currency program appropriation (in thousands of dollars):

Area	1962 actual	1963 estimate	1964 estimate
Far East.....	11,672	13,129	15,099
Africa.....	6,293	7,625	10,493
Near East and South Asia.....	14,853	16,173	17,724
Latin America.....	10,525	12,205	17,741
West Europe.....	9,526	8,829	8,944
Special European programs.....	3,794	4,211	4,515
Soviet and East European programs.....	927	886	1,273
Worldwide missions.....	6,078	6,575	7,098
Total, mission costs.....	63,668	69,633	82,887

In 1964, mission activities will be aimed at broader audiences. Special emphasis on increased and improved television and radio programming and book and motion picture output will be directed toward the Far East, Latin America, and Africa. Eight new branch posts will be opened in the latter two areas.

2. *Media services.*—These services provide support for overseas country programs.

(a) *Press and publications service* maintains communications facilities for the transmission of editorial and feature materials for adaptation by overseas missions. It produces two monthly magazines titled "America Illustrated," one for distribution in the Soviet Union and one for distribution in Poland; and one bimonthly magazine, "Life in America," in Arabic, sold on newsstands throughout the Arab world. The service also operates three regional printing centers and provides overseas missions with printing supplies and equipment.

(b) *Motion picture service* produces and acquires films which are then translated into as many as 58 foreign languages. Substantially increased production and acquisition of films is planned. The service adapts films for specific country or area use, and directs the foreign production, use and distribution of films. It also supplies the missions with mobile film units and equipment for showing motion pictures.

(c) *Information center service* supports U.S. operated libraries, reading rooms, and binational centers, providing them with collections of American publications, both in English and in translations, and with English teaching materials. It assists American publishers in distributing selected products overseas and supports the publication of low-priced books for sale abroad. The service also provides exhibits and visual materials to overseas missions for local display and provides books and periodicals for presentation to selected individuals and groups. Significant program increases contemplate a buildup of book programs, especially foreign language editions; new information centers in Africa and Latin America; and expanded English teaching programs.

(d) *Broadcasting service* in 1964 will produce radio broadcasts in English and in 40 foreign languages, as compared with 38 foreign languages in 1963 and 35 in 1962. Programs originate from the United States and will be broadcast from transmitters at six domestic and nine overseas locations. Direct broadcasting from new

program centers at Monrovia, Liberia, and the Isle of Rhodes is planned. The service will continue to supply the overseas missions with recorded radio programs and scripts and with radio supplies and equipment.

(e) *Television service* acquires and produces television programs for placement on outlets overseas. Significant increases in programming are planned, especially for Latin America. The service also provides assistance to the overseas missions in the production and use of television programs.

3. *Research and reference service* acquires and prepares reports for use by domestic and overseas establishments in formulating and implementing Agency policies and programs.

4. *Cooperative programs with private organizations.*—The Agency encourages and coordinates the efforts of private organizations in building an information exchange program between the people of the United States and the peoples of foreign countries.

6. *Administration and staff support* includes physical and personnel security functions, legal counsel, central administrative services, and emergency planning.

7. *Administrative support.*—Administrative services for the Agency's overseas operations, and certain special support services at headquarters, are obtained through reimbursable arrangements with the Department of State.

A supplemental appropriation for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	45,180	50,854	57,548
Positions other than permanent.....	429	440	652
Other personnel compensation.....	2,500	3,140	3,927
Total personnel compensation.....	48,109	54,434	62,127
12 Personnel benefits.....	3,987	4,628	5,227
21 Travel and transportation of persons.....	4,137	4,582	5,132
22 Transportation of things.....	3,298	3,429	4,165
23 Rent, communications, and utilities.....	5,896	6,968	8,025
24 Printing and reproduction.....	1,991	2,012	2,457
25 Other services.....	14,329	16,180	23,753
Services of other agencies.....	14,541	15,370	16,550
26 Supplies and materials.....	7,177	7,171	9,453
31 Equipment.....	4,645	4,881	6,393
32 Lands and structures.....	11	5	5
41 Grants, subsidies, and contributions.....	3,093	3,010	3,262
42 Insurance claims and indemnities.....	4	1	1
Total obligations.....	111,218	122,671	146,550

Personnel Summary

Total number of permanent positions.....	10,184	10,486	11,035
Full-time equivalent of other positions.....	110	102	124
Average number of all employees.....	9,180	9,643	10,320
Number of employees at end of year.....	9,659	10,309	10,948
Average grade and salary:			
Average GS grade.....	9.5	9.5	9.5
Average GS salary.....	\$8,136	\$8,652	\$8,654
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Foreign Service Reserve officer:			
Average grade.....	4.3	4.4	4.5
Average salary.....	\$10,606	\$11,365	\$11,343
Foreign Service Staff officer:			
Average grade.....	6.6	4.5	4.3
Average salary.....	\$8,682	\$9,075	\$9,299
Average salary of ungraded positions:			
U.S. and possessions.....	\$7,575	\$8,019	\$8,136
Foreign countries: local rates.....	\$2,169	\$2,324	\$2,466

Proposed for separate transmittal:

SALARIES AND EXPENSES			
Program and Financing (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Oversea missions.....		50	
2. Information center service.....		700	
Total obligations.....		750	
Financing:			
New obligational authority (proposed supplemental appropriation).....		750	

Under existing legislation, 1963.—This proposed supplemental estimate is to provide for a substantial increase in book program activities in Latin America.

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the United States Information Agency, as authorized by law, **[\$8,500,000]** \$11,950,000, to remain available until expended. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1963.*)

Note.—Estimates for 1964 exclude \$126 thousand for activities transferred to U.S. Information Agency, salaries and expenses. The amounts obligated in 1962 and 1963 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Oversea missions.....	9,901	11,218	12,002
2. Information center service.....		26	61
3. Broadcasting service.....	59	80	81
Total obligations.....	9,960	11,324	12,144
Financing:			
Comparative transfers to or from (—) other accounts.....	—206	185	
Unobligated balance brought forward (—).....	—3,966	—3,530	—521
Adjustment due to change in exchange rates to permit conversion to dollar equivalents.....	—18		
Unobligated balance carried forward.....	3,530	521	327
New obligational authority (appropriation).....	9,300	8,500	11,950

This appropriation finances local currency expenses of information activities with U.S.-owned currencies in excess of the normal requirements of the United States.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,637	2,217	2,646
Positions other than permanent.....	19	20	20
Other personnel compensation.....	112	98	122
Total personnel compensation.....	1,769	2,334	2,788
12 Personnel benefits.....	126	157	176
21 Travel and transportation of persons.....	345	385	394
22 Transportation of things.....	215	230	245
23 Rent, communications, and utilities.....	1,046	1,094	1,117
24 Printing and reproduction.....	1,204	1,294	1,399

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	2,881	3,348	3,581
26 Supplies and materials.....	858	930	976
31 Equipment.....	348	427	494
41 Grants, subsidies, and contributions.....	1,169	1,124	974
Total obligations.....	9,960	11,324	12,144

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	1,521	1,530	1,562
Full-time equivalent of other positions.....	17	14	14
Average number of all employees.....	1,373	1,439	1,467
Number of employees at end of year.....	1,452	1,515	1,557
Average salary of ungraded positions: Foreign countries: Local rates.....	\$1,244	\$1,618	\$1,898

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriations, as follows:

State:
"Educational fund, interest payments to the Government of India."
"Educational exchange fund, payments by Finland, World War I debt."
Defense—Civil, "Administration," Ryukyu Islands.

SPECIAL INTERNATIONAL EXHIBITIONS

For expenses necessary to carry out the functions of the United States Information Agency under section 102(a)(3) of the "Mutual Educational and Cultural Exchange Act of 1961" (75 Stat. 527), **[\$7,600,000]** \$7,230,000, to remain available until expended: *Provided*, That not to exceed a total of **[\$10,550]** \$21,900 may be expended for representation[: *Provided further*, That the unexpended balance of funds heretofore appropriated under the heading "Special International Program" for expenses of trade fair participation, labor and trade missions, and United States Information Agency special exhibits, shall be merged with funds appropriated hereunder and accounted for as one fund]. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1963.*)

Estimates for 1964 exclude \$1 million for activities transferred to "Salaries and expenses," international activities, Department of Commerce and \$2,570 thousand transferred to "Mutual educational and cultural exchange activities," Department of State; and include \$100 thousand for activities transferred from "Salaries and expenses," U.S. Information Agency. The amounts obligated in 1962 and 1963 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. International fairs and exhibitions.....	4,176	5,847	5,640
2. Labor missions.....	129	186	250
3. Special purpose exhibitions.....	1,116	1,808	2,432
Total obligations.....	5,421	7,841	8,322
Financing:			
Comparative transfers to or from (—) other accounts.....	3,498	762	
Unobligated balance brought forward (—).....	—3,129	—2,418	—1,415
Recovery of prior year obligations (—).....	—208		
Unobligated balance carried forward.....	2,418	1,415	323
New obligational authority (appropriation).....	8,000	7,600	7,230

The purpose of this program is to increase mutual understanding between the people of the United States and those of other lands through suitable U.S. exhibitions in international fairs and other demonstrations of American economic, social, industrial, scientific, and cultural attainments.

UNITED STATES INFORMATION AGENCY—Con.

General and special funds—Continued

SPECIAL INTERNATIONAL EXHIBITIONS—Continued

1. *International fairs and exhibitions.*—Exhibits are mounted at important international fairs and other strategic locations overseas. In 1962, 14 exhibits were mounted. This compares with an estimated 18 exhibits in 1963 and 19 in 1964.

2. *Labor missions.*—Labor missions are sent to selected international fairs and other exhibitions. There were 6 labor missions in 1962; 8 are provided in 1963; and 11 are requested for 1964.

3. *Special purpose exhibitions.*—In 1962 three exhibits were undertaken, each to be shown in three locations in the Soviet Union, under a U.S.-U.S.S.R. exchange agreement. As these showings are completed during 1963 and 1964 it is proposed to tour the exhibits in other countries of East Europe. Three more exhibits for showing in the Soviet Union are proposed for 1964 and 1965, as well as special American Fine Arts exhibits for use in the São Paulo Bienal and Venice Biennale.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
UNITED STATES INFORMATION AGENCY			
11 Personnel compensation:			
Permanent positions.....		98	140
Positions other than permanent.....	106	125	100
Other personnel compensation.....	3	5	6
Total personnel compensation.....	109	228	246
12 Personnel benefits.....		7	13
21 Travel and transportation of persons.....	286	380	342
22 Transportation of things.....	89	112	119
23 Rent, communications, and utilities.....	8	12	18
25 Other services.....	563	898	1,622
26 Supplies and materials.....	46	89	45
31 Equipment.....	15	61	27
41 Grants, subsidies, and contributions.....		21	
Total, United States Information Agency.....	1,116	1,808	2,432
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	969	1,205	1,280
Positions other than permanent.....	108	20	10
Other personnel compensation.....	29	30	30
Total personnel compensation.....	1,106	1,255	1,320
12 Personnel benefits.....	75	84	91
13 Benefits for former personnel.....			9
21 Travel and transportation of persons.....	528	671	708
22 Transportation of things.....	474	576	533
23 Rent, communications, and utilities.....	312	406	374
24 Printing and reproduction.....	60	103	101
25 Other services.....	1,492	2,631	2,408
26 Supplies and materials.....	192	234	267
31 Equipment.....	66	73	79
Total, allocation accounts.....	4,305	6,033	5,890
Total obligations.....	5,421	7,841	8,322
Obligations are distributed as follows:			
United States Information Agency.....	1,116	1,808	2,432
Commerce, Salaries and expenses, international activities.....	4,176	5,847	5,640
Labor, Bureau of International Labor Affairs.....	129	186	250

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
UNITED STATES INFORMATION AGENCY			
Total number of permanent positions.....		14	20
Average number of all employees.....	22	33	23
Number of employees at end of year.....	22	18	23
Average GS grade.....		9.1	9.1
Average GS salary.....		\$8,783	\$8,655
Average grade and salary:			
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Foreign Service staff officer:			
Average grade.....			1
Average salary.....			\$13,458
Average salary of ungraded positions: Foreign countries: Local rates.....			\$2,539
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	148	143	144
Full-time equivalent of other positions.....	13	2	1
Average number of all employees.....	134	148	148
Number of employees at end of year.....	133	139	144
Average GS grade.....	9.7	10.3	10.3
Average GS salary.....	\$8,497	\$9,476	\$9,588
Average salary of ungraded positions: Foreign countries: Local rates.....	\$3,250	\$3,373	\$3,580

SPECIAL INTERNATIONAL EXHIBITIONS (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the United States Information Agency in connection with special international exhibitions under the Mutual Educational and Cultural Exchange Act of 1961 (75 Stat. 527), [\$375,000] \$500,000 to remain available until expended: *Provided*, That not to exceed [\$1,250] \$2,500 may be expended for representation [*Provided further*, That the unexpended balance of funds heretofore appropriated under the heading "Special International Program (Special Foreign Currency Program)" shall be merged with funds appropriated hereunder and accounted for as one fund]. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. International fairs and exhibitions.....	742	697	300
2. Special purpose exhibitions.....		75	200
Total obligations.....	742	772	500
Financing:			
Unobligated balance brought forward (—).....	—889	—397	
Unobligated balance carried forward.....	397		
New obligational authority (appropriation).....	250	375	500

Foreign currencies, excess to the normal requirements of the United States are available for U.S. participation in international fairs and for other special exhibitions. Currencies purchased with this appropriation supplement activities carried out under the appropriation immediately above and are used to pay local expenses.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
UNITED STATES INFORMATION AGENCY			
21 Travel and transportation of persons.....		4	7
22 Transportation of things.....		10	15
25 Other services.....		55	166
26 Supplies and materials.....		6	12
Total, United States Information Agency.....		75	200
ALLOCATION TO COMMERCE, INTERNATIONAL ACTIVITIES			
21 Travel and transportation of persons.....	78	15	6
22 Transportation of things.....	101	93	39
23 Rent, communications, and utilities.....	147	119	84
24 Printing and reproduction.....	3	1	1
25 Other services.....	220	362	125
26 Supplies and materials.....	193	107	45
Total, International activities.....	742	697	300
Total obligations.....	742	772	500

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Local Currency Operations, Austria

Analysis of Expenditures (in thousands of dollar equivalents)

	1962 actual	1963 estimate	1964 estimate
Obligated balance brought forward.....	5	5	
Obligated balance carried forward.....	-5		
Expenditures.....		5	

ACQUISITION AND CONSTRUCTION OF RADIO FACILITIES

For an additional amount for the purchase, rent, construction, and improvement of facilities for radio transmission and reception, purchase and installation of necessary equipment for radio transmission and reception, without regard to the provisions of the Act of June 30, 1932 (40 U.S.C. 278a), and acquisition of land and interests in land by purchase, lease, rental, or otherwise, [\$8,750,000] \$46,000,000, to remain available until expended: *Provided*, That this appropriation shall be available for acquisition of land outside the continental United States without regard to section 355 of the Revised Statutes (40 U.S.C. 255), and title to any land so acquired shall be approved by the Director of the United States Information Agency.

For an additional amount for "Acquisition and construction of radio facilities", \$1,600,000, to remain available until expended. (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1963; Foreign Aid and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Acquisition and construction of facilities.....	14,081	14,329	28,111
2. Maintenance and improvement of existing facilities.....	864	1,151	1,293
3. Research and development.....	173	757	508
Total obligations.....	15,119	16,237	29,912
Financing:			
Unobligated balance brought forward (-).....	-11,756	-7,387	-1,500
Unobligated balance carried forward.....	7,387	1,500	17,588
New obligational authority (appropriation).....	10,750	10,350	46,000

These funds which will remain available until expended, will provide for—

1. *Acquisition and construction of facilities.*—The 1963 program completes the transmitting plant at Greenville, N.C. and the transportable relay station. It also covers substantial completion of the Liberia relay station, and provides financing for the Rhodes relay station, the expansion of a leased facility in the United Kingdom, modernization of existing domestic transmitting facilities, and Project Teak, a medium-wave megawatt relay station in Southeast Asia. The 1963 supplemental appropriation proposed below will provide partial funding of Project Bamboo, a Far East shortwave transmitting facility. Funds are requested in 1964 to: (a) complete Projects Teak and Bamboo; (b) continue the modernization of existing domestic facilities; (c) construct a new facility in the eastern Mediterranean area to improve radio coverage of the Balkans, the U.S.S.R., and south Asia; and (d) provide for new regional program centers at Monrovia, Liberia and on the Island of Rhodes.

2. *Maintenance and improvement of existing facilities.*—Recurring maintenance and improvement of existing facilities will require an increase over the level planned for 1963.

3. *Research and development.*—Provision is made for a program of continuing research in engineering development, equipment design, and radio propagation techniques with special emphasis on problems applying to the Voice of America.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
UNITED STATES INFORMATION AGENCY			
22 Transportation of things.....	95	337	344
25 Other services.....	1,050	2,007	3,782
26 Supplies and materials.....	102	70	333
31 Equipment.....	7,630	8,619	18,819
32 Land and structures.....	6,138	4,882	6,634
Total, United States Information Agency.....	15,015	15,915	29,912
ALLOCATION ACCOUNTS			
25 Other services.....	5	11	
32 Lands and structures.....	99	311	
Total, allocation accounts.....	104	322	
Total obligations.....	15,119	16,237	29,912
Obligations are distributed as follows:			
United States Information Agency.....	15,015	15,915	29,912
Army.....	68	10	
General Services Administration.....	36	312	

Proposed for separate transmittal:

ACQUISITION AND CONSTRUCTION OF RADIO FACILITIES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Acquisition and construction of facilities (obligations).....		9,600	
Financing:			
New obligational authority (proposed supplemental appropriation).....		9,600	

UNITED STATES INFORMATION AGENCY—Con.

General and special funds—Continued

ACQUISITION AND CONSTRUCTION OF RADIO FACILITIES—Con.

Under proposed legislation, 1963.—A supplemental estimate to provide the initial financing for the construction of Project Bamboo, a shortwave radio facility in the Far East area, is anticipated.

Public enterprise funds:

INFORMATIONAL MEDIA GUARANTEE FUND

For the "Informational media guarantee fund", for partial restoration of realized impairment to the capital used in carrying on the authority to make informational media guarantees, as provided in section 1011 of the United States Information and Educational Exchange Act of 1948, as amended (22 U.S.C. 1442), [\$1,000,000] \$5,000,000. (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Purchase of foreign currency.....	5,310	4,190	3,491
2. Interest on Treasury notes: Payment of current interest.....	619	660	572
Total operating costs, funded.....	5,929	4,850	4,063
Change in selected resources ¹	-1,361	-391	2,687
Adjustment in selected resources (guarantees outstanding).....	926	652	497
Total obligations.....	5,493	5,110	7,247
Financing:			
New obligational authority (appropriation)....	1,500	1,000	5,000
Revenues and other receipts:			
Dollar proceeds from sale of foreign cur- rency purchased.....	4,258	1,582	1,620
Dollar proceeds from interest on foreign currency bank deposits.....	207	169	-----
Guarantee fees.....	74	67	101
Total revenues and other receipts.....	4,539	1,819	1,721
Unobligated balance brought forward (au- thorization to expend from public debt receipts).....	324	1,794	155
Recovery of prior year obligations.....	926	652	497
Unobligated balance carried forward (au- thorization to expend from public debt receipts) (-).....	-1,794	-155	-126
Financing applied to program.....	5,493	5,110	7,247

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousand of dollars)

	1962 actual	1963 estimate	1964 estimate
Program obligations (by activity):			
Issuance of guarantees:			
Far East.....	1,873	1,700	2,225
Africa.....	-----	100	200
Near East and South Asia.....	1,033	950	1,650
Latin America.....	-----	-----	600
Europe.....	1,969	1,700	2,000
Total issuance of guarantees.....	4,875	4,450	6,675
Interest on Treasury notes.....	619	660	572

Summary of Sources and Application of Funds (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	5,493	5,110	7,247
Increase (-) or decrease in gross unpaid obli- gations.....	1,354	302	-2,599
Adjustment for recovery of prior year obli- gations (-).....	-926	-652	-497
Gross expenditures.....	5,921	4,761	4,151
Revenues and other receipts (from program and financing).....	4,539	1,819	1,721
Budget expenditures.....	1,383	2,942	2,430

This program enables important foreign countries, which have a shortage of U.S. dollar exchange, to import books, periodicals, films, and other U.S. informational media through regular commercial channels (22 U.S.C. 1442). Under the program, foreign importers make payments to American exporters in foreign currency. The exporters then exchange their foreign currency for U.S. dollars through application to the U.S. Information Agency, in accordance with the terms of each exporter's informational media guarantee contract.

Program.—In 1964 the program will be extended to new countries in the Near East, Latin America, and the Far East where U.S. informational materials are extremely scarce. Program levels in most currently active countries will also be increased.

Financing.—The 1964 appropriation request provides \$4.4 million for repayment of Treasury notes and \$572 thousand for the payment of interest to the Treasury. This will make possible the issuance of \$6.7 million in guarantee contracts, an increase of \$2.2 million over the 1963 level, and will reduce impairment to the fund by \$4.3 million, leaving an estimated total unrestored impairment of \$13.9 million on June 30, 1964. Of the total borrowing authority of \$28 million, \$19.3 million in unpaid notes will be outstanding on June 30, 1964; this represents a net reduction of \$2.6 million from the estimated amount outstanding on June 30, 1963.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue:			
Guarantee fees collected.....	74	67	101
Interest on foreign currency bank deposits:			
Realized.....	207	169	-----
Change in unrealized revenue.....	-336	-169	-----
Total revenue.....	-55	67	101
Expense:			
Realized:			
Cost of foreign currency sold.....	5,725	2,031	1,896
Proceeds from sale of foreign currency.....	-4,258	-1,582	-1,620
Realized loss from sale of foreign currency.....	1,468	449	276
Interest on borrowings from Treasury.....	619	660	572
Subtotal, realized losses.....	2,086	1,109	848
Change in allowance for unrealized loss on currencies to be retained for sale.....	-139	524	507
Total expenses.....	1,948	1,633	1,355

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Net loss (—) for the year:			
Realized.....	-1,805	-873	-747
Unrealized.....	-197	-693	-507
Net loss (—) for the year.....	-2,002	-1,566	-1,254
Analysis of deficit (—):			
Deficit (—), start of year:			
Realized.....	-17,998	-18,304	-18,176
Unrealized.....	-514	-711	-1,405
Total deficit (—), start of year.....	-18,512	-19,015	-19,580
Appropriation for restoration of capital im- pairment.....	1,500	1,000	5,000
Deficit (—), end of year:			
Realized.....	-18,304	-18,176	-13,923
Unrealized.....	-711	-1,405	-1,911
Total deficit (—), end of year.....	-19,015	-19,580	-15,834

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	3	61	19	19
Foreign currency obtained from program operations (cost):				
Purchased.....	4,132	2,165	4,323	5,918
Unpurchased ¹	413	240	240	240
Allowance for difference between cost and market value on:				
Currency to be retained for sale (—).....	-1,019	-880	-1,405	-1,911
Currency to be transferred to Treasury (—).....	-648			
Subtotal.....	2,878	1,524	3,159	4,247
Foreign currency obtained as interest on deposits.....	505	169		
Subtotal, foreign currency, market value.....	3,383	1,693	3,159	4,247
Allowance for foreign currency to be transferred to Treasury (at market value) (—).....	-904			
Net foreign currency.....	2,479	1,693	3,159	4,247
Total assets.....	2,482	1,755	3,178	4,265
Liabilities:				
Current liabilities.....	977	811	900	812
Government equity:				
Interest-bearing capital:				
Start of year.....	19,222	20,018	19,958	21,858
Borrowings from Treasury, net.....	796	-60	1,900	-2,570
End of year.....	20,018	19,958	21,858	19,288
Realized deficit (—), end of year.....	-17,998	-18,304	-18,176	-13,923
Unrealized deficit (—), end of year.....	-514	-711	-1,405	-1,911
Total deficit (—), end of year.....	-18,512	-19,015	-19,580	-15,834
Total Government equity.....	1,506	944	2,278	3,454

Analysis of Government Equity and Undrawn Authorizations
(in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Contingent liabilities on guarantees outstanding ¹	6,673	5,485	5,094	7,780
Unobligated balance.....	324	1,794	155	126
Invested capital.....	2,479	1,693	3,159	4,247
Subtotal.....	9,476	8,973	8,407	12,153
Less undrawn authorizations.....	-7,970	-8,029	-6,129	-8,699
Total Government equity.....	1,506	944	2,278	3,454

¹ The changes in these items are reflected on the program and performance schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
33 Investments and loans.....	4,875	4,450	6,675
43 Interest.....	619	660	572
Total obligations.....	5,493	5,110	7,247

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Oversea missions:			
(a) Department of State educational exchange program.....	2,568	3,092	3,339
(b) Miscellaneous services to other ac- counts.....	222	182	183
2. Media services:			
(a) Press and publications service.....	153	201	201
(b) Motion picture service.....	60	52	3
(c) Information center service.....	145	58	58
(d) Broadcasting service.....	19	14	14
(e) Television service.....	14		
3. Administrative support.....	560	585	660
4. Miscellaneous services to other accounts.....	686	617	640
Total obligations.....	4,427	4,801	5,098
Financing:			
Advances and reimbursements from—			
Other accounts.....	4,220	4,673	4,968
Non-Federal sources ¹	207	128	130
Total financing.....	4,427	4,801	5,098

¹ Reimbursements from non-Federal sources are derived from the following: Proceeds from sales of personal property (63 Stat. 378; 64 Stat. 578).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,475	1,788	1,947
Other personnel compensation.....	143	198	216
Total personnel compensation.....	1,618	1,986	2,163
12 Personnel benefits.....	212	201	228
21 Travel and transportation of persons.....	290	340	341

UNITED STATES INFORMATION AGENCY—Con.

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
22 Transportation of things.....	160	152	161
23 Rent, communications, and utilities.....	54	68	82
24 Printing and reproduction.....	21	29	32
25 Other services.....	624	434	403
Services of other agencies.....	1,035	1,160	1,258
26 Supplies and materials.....	195	239	238
31 Equipment.....	207	178	178
41 Grants, subsidies, and contributions.....	11	14	14
Total obligations.....	4,427	4,801	5,098

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Average number of all employees.....	305	341	362
Number of employees at end of year.....	0	0	0

[U.S. STUDY COMMISSION—SOUTHEAST RIVER BASINS]

General and special funds:

[SALARIES AND EXPENSES]

For necessary expenses to carry out the provisions of the Act approved August 28, 1958 (72 Stat. 1090), including services as authorized by the Act of August 2, 1946 (5 U.S.C. 55a), \$552,000 to remain available until December 31, 1963. (Public Works Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Resource development studies (obligations) ..	1,117	810	17
Financing:			
Unobligated balance brought forward (—) ..	—12	—275	—17
Unobligated balance carried forward.....	275	17	
New obligational authority (appropriation)	1,380	552	

This Commission was created to formulate a comprehensive and integrated plan of development for the land and water resources in certain major river basins in the Southeastern United States. It is expected that the report of the Commission will be completed, reviewed by affected States and Federal agencies and submitted to the President in calendar year 1963. The act creating the Commission provides that it will cease to exist within 90 days after submission of its report to the President.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	492	516	15
Other personnel compensation.....	20	14	
Total personnel compensation.....	512	530	15
12 Personnel benefits.....	33	36	1
21 Travel and transportation of persons.....	31	27	
22 Transportation of things.....	2	2	
23 Rent, communications, and utilities.....	27	26	1
24 Printing and reproduction.....	5	95	
25 Other services:			
Miscellaneous.....	20	8	
Federal agencies.....	460	30	
Non-Federal agencies.....	15	40	
26 Supplies and materials.....	9	15	
31 Equipment.....	3	1	
Total obligations.....	1,117	810	17

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	60	60	9
Average number of all employees.....	51	48	1
Number of employees at end of year.....	60	9	0
Grades and salaries established by Commission:			
Average GS grade.....	9.9	9.9	11.5
Average GS salary.....	\$9,314	\$9,949	\$11,544

[U.S. STUDY COMMISSION—TEXAS]

General and special funds:

[SALARIES AND EXPENSES]

The appropriation granted under this head in the Public Works Appropriation Act, 1962, shall remain available until August 31, 1963. (Public Works Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Resource development studies (obligations) ..	388	47	
Financing:			
Unobligated balance brought forward (—) ..	—124		
Unobligated balance lapsing.....	276	190	
New obligational authority.....	540	237	
New obligational authority:			
Appropriation.....	540		
Reappropriation.....		237	

This Commission was created to formulate a comprehensive and integrated plan of development for the land and water resources in 8 major river basins within

the State of Texas. The final report was submitted to the President on May 28, 1962. As provided by law, the Commission ceased to exist on August 28, 1962, and its property, assets, and records were transferred to the Secretary of the Treasury and the Administrator of General Services.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	206	22	
Positions other than permanent.....	3		
Other personnel compensation.....	8		
Total personnel compensation.....	217	22	
12 Personnel benefits.....	9	1	
21 Travel and transportation of persons.....	11	1	
22 Transportation of things.....		3	
23 Rent, communications, and utilities.....	18	1	
24 Printing and reproduction.....	88	17	
25 Other services.....	40	3	
26 Supplies and materials.....	5	1	
Total obligations.....	388	47	

Personnel Summary

Total number of permanent positions.....	47	17	
Average number of all employees.....	22	2	
Number of employees at end of year.....	17	0	
Grades and salaries established by Commission:			
Average GS grade.....	9.9	11.4	
Average GS salary.....	\$9,268	\$10,742	

INDEPENDENT OFFICES—GENERAL PROVISIONS

SEC. 102. Where appropriations in this title are expendable for travel expenses of employees and no specific limitation has been placed thereon, the expenditures for such travel expenses may not exceed the amounts set forth therefor in the budget estimates submitted for the appropriations: *Provided*, That this section shall not apply to travel performed by uncompensated officials of local boards and appeal boards of the Selective Service System, to travel per-

formed in connection with the investigation of aircraft accidents by the Civil Aeronautics Board, to travel performed directly in connection with care and treatment of medical beneficiaries of the Veterans Administration, or to payments to interagency motor pools where separately set forth in the budget schedules.

SEC. 103. No part of any appropriation contained in this title shall be available to pay the salary of any person filling a position, other than a temporary position, formerly held by an employee who has left to enter the Armed Forces of the United States and has satisfactorily completed his period of active military or naval service and has within ninety days after his release from such service or from hospitalization continuing after discharge for a period of not more than one year made application for restoration to his former position and has been certified by the Civil Service Commission as still qualified to perform the duties of his former position and has not been restored thereto.

SEC. 104. No part of any appropriation made available by the provisions of this title shall be used for the purchase or sale or real estate or for the purpose of establishing new offices outside the District of Columbia: *Provided*, That this limitation shall not apply to programs which have been approved by the Congress and appropriations made therefor.

GENERAL PROVISIONS

SEC. 301. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used for publicity or propaganda purposes designed to support or defeat legislation pending before the Congress.

SEC. 302. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and thirty-five, or a part thereof, full-time, part-time, and intermittent employees of the corporation or agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend half time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; wage administration; and processing, recording, and reporting.

SEC. 303. No part of any appropriation contained in this or any other Act, or of any funds available for expenditure by any corporation or agency, shall be used for construction of fallout shelters unless the specific projects have been authorized by appropriate Committees of the Congress.

SEC. 304. None of the funds provided herein shall be used to pay any recipient of a grant for the conduct of a research project an amount for indirect expenses in connection with such project in excess of 25 per centum of the direct costs.

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Construction of memorials and cemeteries, American Battle Monuments Commission.....	2,003	2,441		555		155		55
Construction, Central Intelligence Agency.....	5,074	11,874	2,927	4,376	1,732	1,813		
Government payment for annuitants, Employees health benefits fund, Civil Service Commission.....			1,623	1,623				
Administrative expenses, Farm Credit Administration.....	1,188	1,347	1,190	1,352	1,190	1,352	1,190	1,352
Salaries and expenses, Federal Communications Commission.....	1,548	2,599	426	1,723		2,248		1,548
Payment of Philippine war damage claims, Foreign Claims Settlement Commission.....					52,500	52,500	17,500	17,500
Franklin Delano Roosevelt Memorial Commission.....	8	8	2	2				
James Madison Memorial Commission.....	9	9		1				
United States Territorial Expansion Memorial Commission.....	4	4	4	4				
Land acquisition, National Capital park, parkway, and playground system, National Capital Planning Commission.....	1,838	2,872	2,407	3,311	350	1,617		
Land acquisition and construction, National Capital Transportation Agency.....			1,000	1,000	400	700		
Salaries and expenses, National Science Foundation.....	1,422	138,186	3,641	218,462		303,031		549,031
International Geophysical Year, National Science Foundation.....	40	151	40	94				
Salaries and expenses, Outdoor Recreation Resources Review Commission.....	68	268	82	154				
Payment to railroad unemployment insurance account, Railroad Retirement Board.....	7,000	7,000	10,000	10,000				
Additions to Natural History Building, Smithsonian Institution.....	5,507	12,145	9,454	11,209	1,792	7,427	1,497	4,147
Remodeling of Civil Service Commission Building, Smithsonian Institution.....			113	342		54	367	3,125
National Air Museum, Smithsonian Institution.....							5	111
Museum of History and Technology, Smithsonian Institution.....	6,277	21,254	4,647	11,388	1,771	2,388	1,284	1,334
Salaries and expenses, United States Information Agency.....		17,631		16,436		19,321		24,871
Salaries and expenses (special foreign currency program), United States Information Agency.....	3,966	8,146	3,530	9,498	520	8,498	327	8,748
Special international exhibitions, United States Information Agency.....	3,129	4,410	2,418	3,529	1,415	3,771	323	4,198
Special international exhibitions (special foreign currency program), United States Information Agency.....	889	1,023	397	536		102		105
Acquisition and construction of radio facilities, United States Information Agency.....	11,756	29,803	7,387	24,252	1,500	15,603	17,588	49,319
Salaries and expenses, U.S. Study Commission—Southeast River Basins.....	12	384	275	486	17	32		
Salaries and expenses, U.S. Study Commission—Texas.....	124	303		81				
Other.....		23,771		21,832		25,945		31,804
Subtotal.....	51,862	285,629	51,563	342,246	63,187	446,557	40,081	697,248
Balances of anticipated pay increase supplementals included above.....						-526		
Total, appropriations.....	51,862	285,629	51,563	342,246	63,187	446,031	40,081	697,248
Authorizations to expend from debt receipts:								
Export-Import Bank of Washington fund.....	2,617,149	4,302,100	2,562,704	4,170,500	2,551,974	4,358,400	1,667,129	4,971,400
Investment in Federal Deposit Insurance Corporation.....	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Investment in Federal home loan banks, Federal Home Loan Bank Board.....	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Federal Savings and Loan Insurance Corporation fund, Federal Home Loan Bank Board.....	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
Saint Lawrence Seaway Development Corporation fund.....	17,353	19,400	16,482	18,800	12,377	15,800	11,803	14,000
Power proceeds and revenue bonds, Tennessee Valley Authority fund.....	557,454	700,000	507,371	605,000	437,563	540,000	369,738	475,000
Informational media guarantee fund, United States Information Agency.....	324	7,970	1,794	8,029	155	6,129	126	8,699
Total, authorizations to expend from debt receipts.....	7,942,280	9,779,470	7,838,351	9,552,329	7,752,069	9,670,329	6,798,796	10,219,099
Contract authorizations: Payments to air carriers, Civil Aeronautics Board.....		1,717		6,287		7,852		7,270

ANALYSIS OF UNEXPENDED BALANCES—Continued

[In thousands of dollars]

Description	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document—Continued								
Revolving and management funds:								
Investigations (revolving fund), Civil Service Commission	3,758	2,919	3,603	2,165	3,426	2,293	3,519	2,281
Export-Import Bank of Washington fund		1,717		2,227		2,327		1,327
Liquidation of certain Reconstruction Finance Corporation assets, Export-Import Bank of Washington	6	6	9	9				
Federal Farm Mortgage Corporation fund, Farm Credit Administration	367	405						
Short-term credit investment fund, Farm Credit Administration	75,520	75,520	71,985	71,985	64,685	64,685	55,185	55,185
Banks for cooperatives investment fund, Farm Credit Administration	67,632	67,632	43,183	43,183	55,162	55,162	65,662	65,662
Federal Home Loan Bank Board revolving fund	33	134	383	641	385	686	249	704
Federal Savings and Loan Insurance Corporation fund, Federal Home Loan Bank Board	358,644	367,967	594,825	604,250	868,574	881,982	1,160,405	1,174,414
Advances and reimbursements, National Science Foundation		34	5	66				
Revolving fund, Small Business Administration	141,836	233,668	121,890	229,953	175,719	324,905	69,648	277,098
Reconstruction Finance Corporation liquidation fund, Small Business Administration	932	974	594	663				
Advances and reimbursements, Smithsonian Institution	8	20	64	101	13	54	1	36
Power proceeds, Tennessee Valley Authority fund		37,167		20,101		5,726		5,526
Power program, appropriations, and nonpower proceeds, Tennessee Valley Authority fund		3,486		3,468				
Nonpower programs, appropriations, and nonpower proceeds, Tennessee Valley Authority fund	2,643	16,754	771	17,530	595	16,569	681	18,653
Other		564		712		648		414
Total, revolving and management funds	651,379	808,967	837,312	997,054	1,168,557	1,355,037	1,355,350	1,601,511
Proposed for separate transmittal:								
Appropriations, other than pay increase supplementals:								
Acquisition and construction of radio facilities, United States Information Agency						8,600		6,600
Other						1,829		
Anticipated pay increase supplemental appropriations						526		
Authorization to expend from debt receipts: Export-Import Bank of Washington fund					2,000,000	2,000,000	2,000,000	2,000,000
Total, proposed for separate transmittal					2,000,000	2,010,955	2,000,000	2,000,000
Total, other independent agencies	8,645,519	10,875,784	8,727,227	10,897,917	10,983,815	13,490,204	10,194,227	14,531,728

DISTRICT OF COLUMBIA

FEDERAL FUNDS

General and special funds:

FEDERAL PAYMENT TO DISTRICT OF COLUMBIA

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That there are appropriated for the District of Columbia for the fiscal year ending June 30, [1963] 1964, out of (1) the general fund of the District of Columbia (unless otherwise herein specifically provided), hereinafter known as the general fund, such fund being composed of the revenues of the District of Columbia other than those applied by law to special funds, and [30,000,000] \$32,000,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1962] 1963), (2) the highway fund (when designated as payable therefrom), established by law (D.C. Code, title 47, ch. 19), including the motor vehicle parking account (when designated as payable therefrom), established by law (Public Law 87-408), (3) the water fund (when designated as payable therefrom), established by law (D.C. Code, title 43, ch. 15), and [1,938,000] \$1,924,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1962] 1963), [and] (4) the sanitary sewage works fund (when designated as payable therefrom), established by law (Public Law 364, 83d Congress), and (5) the metropolitan area sanitary sewage works fund (when designated as payable therefrom), established by law (Public Law 85-515), and [961,000] \$944,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1962] 1963); and there is hereby appropriated, out of any money in the Treasury not otherwise appropriated, [23,542,000] \$8,000,000, which, together with balances of previous appropriations for this purpose, shall remain available until expended, for loans authorized by the Act of May 18, 1954 (68 Stat. 101), and the Act of June 6, 1958 (72 Stat. 183), to be advanced upon request of the Commissioners to the [following funds: general fund, \$18,700,000 highway fund, \$1,600,000 and] sanitary sewage works fund [3,242,000]. (District of Columbia Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Payment to District of Columbia.....	30,000	30,000	32,000
2. Payments for water and sewer service.....	2,753	2,899	2,868
Total program costs, funded—obligations.....	32,753	32,899	34,868
Financing:			
New obligational authority (appropriation)....	32,753	32,899	34,868

The Federal payment includes \$32 million, the authorized annual payment by the United States toward defraying expenses of the Government of the District of Columbia, and \$2,868 thousand, payment for water and sewer services (61 Stat. 361; 68 Stat. 113; 70 Stat. 83; 72 Stat. 183). A supplemental appropriation for 1964 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
23 Rent, communications, and utilities.....	2,753	2,899	2,868
41 Grants, subsidies, and contributions.....	30,000	30,000	32,000
Total obligations.....	32,753	32,899	34,868

Proposed for separate transmittal:

FEDERAL PAYMENT TO DISTRICT OF COLUMBIA

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment to District of Columbia (costs—obligations).....			21,000
Financing:			
New obligational authority (proposed supplemental appropriation).....			21,000

Under proposed legislation, 1964.—Legislation will be recommended to base the authorization for a Federal payment to the District of Columbia on a formula which reflects the impact of the Federal Government on District fiscal requirements.

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, GENERAL FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Construction of public works program (costs—obligations) (object class 33).....	17,000	10,000	20,000
Financing:			
Unobligated balance brought forward (—)....	-35,900	-39,300	-48,000
Unobligated balance carried forward.....	39,300	48,000	28,000
New obligational authority (appropriation).....	20,400	18,700	-----

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing the construction of facilities required for activities financed by the general fund of the District of Columbia (72 Stat. 183). The

FEDERAL FUNDS—Continued

General and special funds—Continued

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY,
GENERAL FUND—Continued

status of the \$75 million authorization is (in thousands of dollars):

	[Cumulative figures]		
	1962 actual	1963 estimate	1964 estimate
Appropriations.....	56,300	75,000	75,000
Funds withdrawn.....	17,000	27,000	47,000
Repayments.....			12

A supplemental appropriation for 1964 is anticipated for separate transmittal.

Proposed for separate transmittal:

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY,
GENERAL FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Construction of public works program (costs—obligations).....			3,100
Financing:			
New obligational authority (proposed supplemental appropriation).....			3,100

Under proposed legislation, 1964.—Legislation will be recommended to authorize borrowing from the U.S. Treasury on the basis of a formula which reflects the ability of the District to repay debt. This will permit more effective scheduling of capital improvements.

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY,
HIGHWAY FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Improvement of the District of Columbia highway system (costs—obligations) (object class 33).....	21,500	15,000	438
Financing:			
Unobligated balance brought forward (—)....	—35,338	—13,838	—438
Unobligated balance carried forward.....	13,838	438	
New obligational authority (appropriation)		1,600	

The appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing a program of highway construction projects (68 Stat. 110). The status of the \$50,250 thousand authorization is (in thousands of dollars):

[Cumulative figures]

	1962 actual	1963 estimate	1964 estimate
Appropriations.....	43,338	44,938	44,938
Funds withdrawn.....	29,500	44,500	44,938
Repayments.....		53	275

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, WATER FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Loans for the expansion and improvement of the District of Columbia water system (costs—obligations) (object class 33).....	2,750	3,700	900
Financing:			
Unobligated balance brought forward (—)....	—13,430	—10,680	—6,980
Unobligated balance carried forward.....	10,680	6,980	6,080
New obligational authority			

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing a program of expansion and improvement of the water system (64 Stat. 195; 68 Stat. 103). The status of the \$35 million authorization is (in thousands of dollars):

[Cumulative figures]

	1962 actual	1963 estimate	1964 estimate
Appropriations.....	31,080	31,080	31,080
Funds withdrawn.....	20,400	24,100	25,000
Repayments.....	1,075	1,427	1,847

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, SANITARY SEWAGE WORKS FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Improvement of sanitary sewage system of the District of Columbia (costs—obligations) (object class 33).....	1,750	5,800	3,600
Financing:			
Unobligated balance brought forward (—)....	—4,200	—11,050	—8,492
Unobligated balance carried forward.....	11,050	8,492	12,892
New obligational authority (appropriation)	8,600	3,242	8,000

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing the construction, operation, maintenance, and the repair of the sanitary sewage works of the District of Columbia (68 Stat. 105; 74 Stat. 811). The status of the \$32 million authorization is (in thousands of dollars):

[Cumulative figures]

	1962 actual	1963 estimate	1964 estimate
Appropriations.....	13,600	16,842	24,842
Funds withdrawn.....	2,550	8,350	11,950
Repayments.....		13	49

[FEDERAL CONTRIBUTION AND LOANS TO THE METROPOLITAN AREA SANITARY SEWAGE WORKS FUND]

For additional amounts for payment of the Federal contribution to the Metropolitan area sanitary sewage works fund of the District of Columbia, \$300,000, and for loans to be advanced and credited to said fund upon request of the Commissioners, \$2,500,000, both amounts to remain available until expended. (74 Stat. 210, District of Columbia Appropriation Act, 1963.)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Construction of Potomac interceptor sewer line (costs—obligations).....	1,250	18,000	5,750
Financing:			
Unobligated balance brought forward (-).....	-22,500	-21,250	-6,050
Unobligated balance carried forward.....	21,250	6,050	300
New obligational authority (appropriation)		2,800	

A Federal contribution of \$3 million and loans of \$25 million were authorized to finance the acquisition of right-of-way, preparation of plans and specifications, and construction of a sanitary interceptor and trunk sewerline from the Dulles International Airport to the District of Columbia system (74 Stat. 210). The status of the \$28 million authorization is (in thousands of dollars):

[Cumulative figures]

	1962 actual	1963 estimate	1964 estimate
Appropriations.....	25,200	28,000	28,000
Funds withdrawn.....	3,950	21,950	27,700
Repayments.....			11

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
33 Investments and loans.....	1,250	17,700	5,750
41 Grants, subsidies, and contributions.....		300	
Total obligations.....	1,250	18,000	5,750

ADVANCES TO STADIUM SINKING FUND, ARMORY BOARD

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Advances to stadium sinking fund (costs—obligations) (object class 33).....	416	359	
Financing:			
Repayment of advances (-).....			-775
Unobligated balance lapsing.....			775
New obligational authority (authorization to expend from public debt receipts)	416	359	

An advance of \$416 thousand was made to the stadium sinking fund in 1962 and it is estimated that \$359 thousand will be advanced in 1963 to meet interest payments on stadium bonds which cannot be financed from receipts (2 D.C. Code 1727). Repayment, with interest, will be made in 1964.

REPAYABLE ADVANCES TO THE DISTRICT OF COLUMBIA GENERAL FUND

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Advances to the general fund (costs—obligations) (object class 33).....	3,000		
Financing:			
Repayment of advances (-).....	-8,000	-3,000	
Unobligated balance lapsing.....	8,000	3,000	
New obligational authority (appropriation)	3,000		

Temporary advances are made to the District of Columbia by the U.S. Treasury to avoid the sale of investments at a loss (47 D.C. Code 5501). Repayment of the advances is made in July of each year following the advance.

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1962		Balance, start of 1963		Balance, start of 1964		Balance, start of 1965	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Loans to the District of Columbia for capital outlay, general fund.....	35,900	35,900	39,300	39,300	48,000	48,000	28,000	28,000
Loans to the District of Columbia for capital outlay, highway fund.....	35,338	35,338	13,838	13,838	438	438	3,100	3,100
Loans to the District of Columbia for capital outlay, water fund.....	13,430	13,430	10,680	10,680	6,980	6,980	6,080	6,080
Loans to the District of Columbia for capital outlay, sanitary sewage works fund.....	4,200	4,200	11,050	11,050	8,492	8,492	12,892	12,892
Federal contribution and loans to the metropolitan area sanitary sewage works fund.....	22,500	22,500	21,250	21,250	6,050	6,050	300	300
Total, District of Columbia.....	111,368	111,368	96,118	96,118	69,960	69,960	50,372	50,372

PART II

DETAILED ESTIMATES FOR TRUST FUNDS

EXPLANATION OF ESTIMATES FOR TRUST FUNDS

Part II contains detailed schedules and explanatory statements on the various trust funds, together with a summary table covering the trust funds, the deposit funds, and certain Government-sponsored enterprises. It excludes the detail on trust fund programs which require annual action by Congress (shown in part I) and the detail on the District of Columbia municipal government funds (contained in a separate budget volume).

TRUST AND DEPOSIT FUNDS DISTINGUISHED

The funds which are covered in this part of the budget are of two types as follows:

Trust funds are those funds established to account for receipts which are held in a fiduciary capacity by the Government for use in carrying out specific purposes and programs in accordance with a trust agreement or a statute. Within the category of trust funds, there is a subcategory of *trust revolving* funds, which are trust funds used to carry on a cycle of business-type operations, including certain corporations which are partly owned by the Government and partly by private interests.

Deposit funds are those funds established to account for collections that are either (a) held in suspense temporarily and later refunded or paid into some other fund of the Government, or (b) held by the Government as banker or agent for others, being paid out in lump sums at the direction of the owner. Such funds are not available for paying salaries, expenses, grants, or other expenditures of the Government.

Five *Government-sponsored enterprises* are also covered in the summary table. While their money on deposit with the U.S. Treasurer is technically handled as a deposit fund in each case, the enterprises are set forth under a heading separate from the deposit funds generally. One of the enterprises is without capital stock (Federal Deposit Insurance Corporation); two have stock which is largely owned by the Government but partly privately owned (Banks for Cooperatives and Federal Intermediate Credit Banks); and two are privately owned although Government sponsored (Federal Land Banks and Federal Home Loan Banks).

While the transactions in these groups of funds are a part of the financial program of the Government, trust and deposit funds are reserved for the purposes of the trust or the terms of the deposit; hence these transactions are excluded from the administrative budget totals.

TRUST FUND RECEIPTS AND EXPENDITURES

Receipts.—Like budget receipts, trust fund receipts are based upon collections received and deposited, including U.S. Government securities received in lieu of cash and contributions to the trust funds from the general fund. Reported receipts exclude borrowing and the sale or redemptions of U.S. Government securities.

Expenditures.—Like budget expenditures, trust fund expenditures are stated on a checks-issued basis, less refunds collected. The repayment of borrowing and the purchase of U.S. Government securities are excluded from the expenditure figures.

Trust revolving funds.—The small group of funds which constitute trust revolving funds are reported on a *net* expenditure basis. The collections of trust revolving

funds, instead of being taken into the tables as receipts, are deducted from expenditures.

OBLIGATIONAL AUTHORITY FOR TRUST FUNDS

Most trust fund receipts are made available for use by permanent law, without requiring further action by Congress. In a few cases receipts of trust funds can be obligated and expended only in accordance with appropriations enacted by Congress from year to year. Examples are the funds of the U.S. Soldiers' Home and the general municipal revenues of the District of Columbia. In the case of the Highway trust fund, Congress controls expenditures by appropriations annually, but it grants contract authorizations in advance thereof. In a few other cases, the trust receipts are permanently available for program purposes, but Congress imposes annual limitations on administrative expenses.

DEPOSIT FUND EXPENDITURES

Deposit fund expenditures are shown in the summary table for this part of the appendix, but are not shown in the details. These expenditures are on a net basis; that is, the collections are deducted from checks issued, and the resulting figure is shown as an expenditure. *Checks issued* include transactions to move money into other funds, as well as refunds and the return of money to depositors. When the collections are larger than the gross expenditures, the amount shown as an expenditure is a negative item:

GOVERNMENT-SPONSORED ENTERPRISES

Expenditures of Government-sponsored enterprises appear in the summary table for this part of the appendix, but are not shown in the details. These expenditures are on a net basis, and are equal in amount to the borrowing by such enterprises through issuance of their own debt, and to their disinvestments in the U.S. securities. A negative expenditure for one of these enterprises indicates either the deposit of monies used for the repayment of debt or for investment in U.S. securities. The financial transactions of Government-sponsored enterprises which are handled outside the accounts of the U.S. Treasurer are not included.

DETAIL OF TRUST FUND ESTIMATES

The detailed material in part II covers the trust funds which do not require annual action by Congress. Consolidated schedules are used for the smaller trust funds of each bureau or independent agency.

The material here follows the general format of the similar material in part I, with the principal exception that these schedules show receipts in place of showing appropriations. In cases where the receipts are not permanently appropriated as the money is collected, the schedules identify the portion of the unobligated balances on hand which is appropriated and the portion which is unappropriated. Also, no appropriation language appears here, and the narrative statement of program and performance usually consists only of an explanation of the sources of money for the fund, the purposes for which it is authorized to be spent, and the legal citations.

TRUST FUNDS

LEGISLATIVE BRANCH

LIBRARY OF CONGRESS

LIBRARY OF CONGRESS GIFT AND TRUST FUND INCOME ACCOUNTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Acquisition of library materials.....	46	47	50
2. Reader and reference services.....	1,098	1,126	1,140
3. Organization and control of the collections.....	269	277	285
4. Information service on copyright materials.....	1	5	-----
Total obligations.....	1,414	1,455	1,475
Financing:			
Unobligated balance brought forward.....	1,222	1,249	1,171
Receipts from:			
Library of Congress gift fund.....	418	350	350
Income from investment account.....	18	17	17
Interest on bequest of Gertrude M. Hubbard.....	1	1	1
Interest on permanent loan.....	179	179	179
Service fees.....	827	830	830
Unobligated balance carried forward (-).....	-1,249	-1,171	-1,073
Total financing.....	1,414	1,455	1,475

This schedule covers (1) funds received as gifts for immediate expenditure and receipts from the sale of recordings and photoduplication materials financed from capital originally received as gifts, (2) income from investments held by the Library of Congress Trust Fund Board, and (3) interest at the rate of 4% per annum paid by the Treasury on the principal funds deposited therewith as described under Library of Congress trust fund, principal accounts (2 U.S.C. 156-160; 31 U.S.C. 725s; 37 Stat. 319).

1. *Acquisition of library materials.*—During 1962, this included the procurement of manuscripts, Hispanic materials, fine prints, books and other library materials from certain foreign areas for the Library of Congress, and the acquisition and distribution of Government documents for the Library of Congress and cooperating libraries.

2. *Reader and reference services.*—These services during 1962 included the preparation of bibliographies, indexes, digests, and check lists; lectures; surveys of bibliographic services; poetry readings; musical concerts; furtherance of musical research, composition, performance and appreciation; and providing photostats, photographs, microfilm, and other forms of photoduplication, and sound recordings of folksongs and poetry to other Government agencies, libraries, and other institutions, and to the general public.

3. *Organization and control of the collections.*—During 1962, work continued on the preparation of the Dewey Decimal Classification, 17th edition, and the Union List of Serials, 3d edition, the preparation of an index to Dissertation Abstracts, and the preparation of printed catalog cards for additional manuscript collections located in the Library of Congress and other institutions. The National Union Catalog of Manuscript Collections, 1959-61, was completed and sent to the printer. The preparation of

the National Union Catalog, 1958-62 (quinquennial edition) was started. Work was also continued on a study of automation possibilities for the storage and retrieval of information in research libraries.

4. *Information service on copyright materials.*—Depositors were supplied with preliminary information relating to copyright materials in selected subject fields.

Obligations by major source of funds for 1962 and estimated for 1963 and 1964 are as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Library of Congress gift fund.....	408	400	405
Service fees, Library of Congress.....	805	840	857
Cataloging project, Copyright Office, Library of Congress.....	1	5	-----
Library of Congress trust fund, income from investment account.....	23	19	20
Payment of interest on permanent loan account, Library of Congress.....	176	190	192
Payment of interest on bequest of Gertrude M. Hubbard, Library of Congress.....	1	1	1
Total obligations.....	1,414	1,455	1,475

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	738	774	793
Other personnel compensation.....	56	50	50
Total personnel compensation.....	794	824	843
12 Personnel benefits.....			
21 Travel and transportation of persons.....	21	21	21
22 Transportation of things.....	2	2	2
23 Rent, communications, and utilities.....	24	28	28
24 Printing and reproduction.....	30	30	30
25 Other services.....	198	200	200
26 Supplies and materials.....	173	175	175
31 Equipment.....	91	91	91
41 Grants, subsidies, and contributions.....	12	12	12
44 Refunds.....	17	17	17
Total obligations.....	1,414	1,455	1,475

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Number of employees at end of year.....	156	150	150

LIBRARY OF CONGRESS TRUST FUND PRINCIPAL ACCOUNTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward.....	4,483	4,483	4,483
Unobligated balance carried forward (-).....	-4,483	-4,483	-4,483
Total financing.....	-----	-----	-----

LEGISLATIVE BRANCH—Continued

LIBRARY OF CONGRESS—Continued

LIBRARY OF CONGRESS TRUST FUND PRINCIPAL ACCOUNTS—CON.

This schedule covers two principal accounts—permanent loan and bequest of Gertrude M. Hubbard.

Both funds represent gifts or bequests in cash, which have been deposited with the Treasurer of the United States as permanent loans to the United States, the interest upon which, at 4% per annum, payable semiannually, is available to the Librarian for the purposes specified in each case.

As of June 30, 1962, the principal in the permanent loan account, which shall not exceed the sum of \$10 million (2 U.S.C. 158; 31 U.S.C. 725s, Public Law 87-522), was distributed as follows (in thousands of dollars):

Music activities.....	2,266
Fine arts.....	397
American history.....	307
Hispanic activities.....	261
Poetry and literature.....	644
Miscellaneous purposes.....	588
Total principal.....	4,463

The additional principal sum of \$20 thousand, representing the bequest of Gertrude M. Hubbard, is for the purchase of engravings and etchings (37 Stat. 319).

The use of the income from these accounts is described under Library of Congress gift and trust fund income accounts.

THE JUDICIARY

JUDICIAL SURVIVORS ANNUITY FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Annuities.....	379	400	430
2. Death claims.....	12	15	15
3. Refunds.....	7		
Total obligations.....	398	415	445
Financing:			
Unobligated balance brought forward:			
Cash.....		1	8
U.S. securities (par).....	1,556	1,772	2,015
Receipts:			
Deductions from salaries.....	260	290	300
Agency contributions.....	260	290	300
Service credit payments.....	34	10	10
Interest and profits on investments.....	60	70	80
Gain from premium or discount on investments.....	1	5	5
Unobligated balance carried forward (—):			
Cash.....	—1	—8	—8
U.S. securities (par).....	—1,772	—2,015	—2,265
Total financing.....	398	415	445

This fund is used to pay annuities to eligible widows and dependent children of deceased judges of the United States, to make refunds to former judges who elected to come under the Judicial Survivors Annuity System but who have left the service, and to pay claims of survivors of member judges for any unpaid amounts credited to the individual accounts of such judges (28 U.S.C. 376).

During 1962 the number of judges participating in the system increased from 350 to 409. This increase was due to the appointment of additional judges pursuant to the act of May 19, 1962. On June 30, 1962, there were 139 survivor annuitants on the roll as compared with 131 on June 30, 1961. The estimates for 1963 and 1964 contemplate further increases in judicial participation and in the number of survivor annuitants.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
42 Insurance claims and indemnities.....	391	415	445
44 Refunds.....	7		
Total obligations.....	398	415	445

FUNDS APPROPRIATED TO THE PRESIDENT

FOREIGN ASSISTANCE TRUST FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Advances, Foreign Assistance Act.....	495,297	747,852	841,000
2. Advances for economic assistance.....	120	508	
3. Philippine assistance.....		21	
4. Technical assistance, U.S. dollars advanced from foreign governments.....	1,075	2,015	2,500
Total obligations.....	496,492	750,396	843,500
Financing:			
Unobligated balance brought forward:			
Cash.....	62,957	67,869	92,015
Unfunded contract authorization (75 Stat. 437).....	456,415	825,305	914,763
Recovery of prior year obligations.....	27		
Receipts:			
Advances, Foreign Assistance Act.....	354,944	568,000	718,000
Advances for economic assistance.....	628		
Technical assistance, U.S. dollar advances from foreign governments.....	761	3,000	3,000
Contract authority (75 Stat. 437).....	777,433	723,000	735,000
Liquidation of contract authority.....	—263,499	—430,000	—500,000
Unobligated balance carried forward: (—)			
Cash.....	—67,869	—92,015	—207,515
Unfunded contract authorization (75 Stat. 437).....	—825,305	—914,763	—911,763
Total financing.....	496,492	750,396	843,500

1. *Advances, Foreign Assistance Act.*—This trust fund is used to account for the military assistance sales transactions authorized by section 507 of the Foreign Assistance Act of 1961, as amended.

Section 507(a) of the act permits the furnishing of defense articles from the stocks of the Department of Defense and defense services to any eligible country or international organization, without reimbursement from funds made available for military assistance, if the country or international organization agrees to pay the value thereof in U.S. dollars. Payment is to be made in advance or, as determined by the President to be in the best interests of the United States, within a reasonable period not to exceed 3 years after the delivery of the defense articles, or the provision of the defense services. The major portion of sales made under the provisions of sec-

tion 507(a) are on the basis of payment within 120 days after delivery of defense articles or performance of defense services.

Section 507(b) of the act provides that contracts may be entered into for new procurement without charge to any appropriation or contract authorization otherwise provided if the foreign government will provide the United States with a dependable undertaking (1) to pay the full amount of such contract which will assure the U.S. Government against any loss on the contract, and (2) to make funds available in such amounts and at such times as may be required to meet the payments required by the contract and any damages and costs that may accrue from the cancellation of such contract, in advance of the time such payments, damages, or costs are due.

The full amount of all firm orders received from eligible foreign governments, whether requiring cash in advance, payment within 120 days after delivery, or on the basis of a dependable undertaking, constitutes the contract authority authorized by this section 507. The largest portion of such contract authority represents sales to countries under the dependable undertaking procedure (22 U.S.C. 2315).

2. *Advances for economic assistance.*—By agreement with certain governments, the Agency for International Development acts as agent, utilizing dollar advances by them to arrange transportation services for commodities purchased by those countries (22 U.S.C. 2151).

3. *Philippine assistance.*—By agreement with the Philippine Government, the Agency for International Development acts as its agent, utilizing dollars advanced by the Philippines to procure commodities for them (22 U.S.C. 2151).

4. *Technical assistance, U.S. dollar advances from foreign governments.*—Funds advanced by foreign countries are used to pay some local costs of development grant programs in those countries in accordance with bilateral agreements (22 U.S.C. 2151).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
AGENCY FOR INTERNATIONAL DEVELOPMENT			
22 Transportation of things.....	20	40	50
25 Other services.....	97	190	225
26 Supplies and materials.....	144	561	50
31 Equipment.....	931	1,753	2,175
44 Refunds.....	3		
Total, Agency for International Development	1,195	2,544	2,500
DEFENSE—MILITARY			
22 Transportation of things.....	2,768	6,900	13,900
25 Other services.....	25,313	46,752	53,150
26 Supplies and materials.....	87,214	177,760	201,760
31 Equipment.....	372,038	508,440	564,190
44 Refunds.....	7,964	8,000	8,000
Total, Defense—Military	495,297	747,852	841,000
Total obligations	496,492	750,396	843,500

INFORMATIONAL FOREIGN CURRENCY SCHEDULE
Advances of Foreign Currency for Technical Assistance, Agency for International Development

Program and Financing (in thousands of dollar equivalents)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Technical assistance (obligations).....	22,441	25,904	23,984
Financing:			
Unobligated balance brought forward.....	3,584	3,087	2,149
Authorization to expend foreign currency receipts: Permanent (75 Stat. 424).....	21,923	24,966	23,692
Adjustment due to changes in exchange rates.....	21		
Unobligated balances carried forward.....	-3,087	-2,149	-1,857
Total financing	22,441	25,904	23,984

Participating countries advance local currencies, pursuant to bilateral agreements, to pay certain expenses in connection with economic assistance and development grant projects (75 Stat. 424).

Object Classification (in thousands of dollar equivalents)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	3,858	5,005	5,083
Positions other than permanent.....	21	23	27
Other personnel compensation.....	367	476	489
Total personnel compensation	4,246	5,504	5,599
12 Personnel benefits.....	1,275	1,184	1,162
21 Travel and transportation of persons.....	2,769	3,472	3,210
22 Transportation of things.....	364	490	545
23 Rent, communications, and utilities.....	3,118	4,492	3,798
24 Printing and reproduction.....	81	120	120
25 Other services.....	5,288	5,249	5,245
Services of other agencies.....	927	896	895
26 Supplies and materials.....	1,351	1,531	1,533
31 Equipment.....	617	863	764
32 Lands and structures.....	529	750	111
41 Grants, subsidies, and contributions.....	1,873	1,350	999
42 Insurance claims and indemnities.....	2	2	3
Total obligations	22,441	25,904	23,984

Personnel Summary

Total number of permanent positions.....	4,346	4,346	4,346
Full-time equivalent of other positions.....	235	121	132
Average number of all employees.....	3,579	4,028	4,100
Number of employees at end of year.....	3,778	4,200	4,200
Average salary of ungraded positions.....	\$1,078	\$1,152	\$1,170

Analysis of Expenditures (in thousands of dollar equivalents)

Obligated balance brought forward.....	4,225	4,267	1,677
Obligations incurred, net.....	22,441	25,904	23,984
Adjustment due to changes in exchange rates.....	-48		
Obligated balance carried forward (-).....	-4,267	-1,677	-1,645
Expenditures	22,351	28,494	24,016

FUNDS APPROPRIATED TO THE PRESIDENT— Continued

PEACE CORPS

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Gifts and donations.....	15	9	5
2. U.S. dollars advanced from foreign govern- ments.....		61	68
Total obligations.....	15	70	73
Financing:			
Unobligated balance brought forward.....		4	
Receipts:			
Gifts and donations.....	19	5	5
U.S. dollars advanced from foreign govern- ments.....		61	68
Unobligated balance carried forward (—).....	—4		
Total financing.....	15	70	73

1. *Gifts and donations.*—Money received by gift, devise, bequest, or otherwise is used in furtherance of the Peace Corps Act (22 U.S.C. 2509(a)(3)).

2. *U.S. dollars advanced from foreign governments.*—Dollars received from foreign governments are used to defray part of the cost of the Peace Corps volunteers (75 Stat. 612, as amended).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....		61	68
22 Transportation of things.....		9	5
25 Other services.....	15		
Total obligations.....	15	70	73

ADVANCES FROM FOREIGN GOVERNMENTS

Program and Financing (in thousands of dollar equivalents)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Advances from foreign governments (obliga- tions) (object class 12).....		192	240
Financing:			
Authorization to expend foreign currency re- ceipts: Permanent (75 Stat. 612).....		192	240

Analysis of Expenditures (in thousands of dollar equivalents)

	1962 actual	1963 estimate	1964 estimate
Obligated balance brought forward.....			48
Obligations incurred, net.....		192	240
Obligated balance carried forward (—).....		—48	—48
Expenditures.....		144	240

Foreign currency received from foreign governments is used to defray part of the cost of the Peace Corps volunteers.

DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

AGRICULTURAL RESEARCH SERVICE TRUST FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Expenses and refunds, inspection and grad- ing of farm products:			
(a) Inspection and certification of ani- mal foods and inedible agricul- tural products in interstate and foreign commerce.....	95	110	112
(b) Identification and certification service for meat and other prod- ucts.....	412	429	440
(c) Contract specification work on meat and meat food products.....	1,124	1,136	1,165
(d) Food inspection service (meat and meat food products).....	5	5	5
2. Expenses, feed and attendants for animals in quarantine.....	49	58	45
3. Miscellaneous contributed funds.....	468	619	509
4. Prior year advances returned.....	9		
Total program costs, funded ¹	2,161	2,357	2,276
Change in selected resources ²	17		
Total obligations.....	2,178	2,357	2,276
Financing:			
Unobligated balance brought forward.....	220	304	149
Receipts:			
Expenses and refunds, inspection and grad- ing of farm products.....	1,664	1,779	1,722
Expenses, feed and attendants for animals in quarantine.....	54	45	45
Miscellaneous contributed funds.....	545	378	500
Unobligated balance carried forward (—).....	—304	—149	—140
Total financing.....	2,178	2,357	2,276

¹ Includes capital outlay as follows: 1962, \$12 thousand; 1963, \$48 thousand; 1964, \$4 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$17 thousand; 1962, \$34 thousand; 1963, \$34 thousand; 1964, \$34 thousand.

The following services are financed by fees and miscellaneous contributions advanced by importers, manufacturers, States, organizations, individuals, and others.

1. *Expenses and refunds, inspection and grading of farm products* provide for (a) inspection and certification of animal foods and inedible agricultural products in interstate and foreign commerce; (b) identification and marking of divided portions of meat, meat byproducts, and meat food products for human consumption, which have been previously federally inspected and so marked in order that divided portions will bear Federal marks; (c) examination of meat and meat food products in federally inspected meatpacking plants for compliance with contract specifications; and (d) a food inspection service covering any article of human food derived wholly or in part from meat, meat byproducts or meat food products not subject to the Federal meat inspection laws but for which the mark of Federal meat inspection is requested (7 U.S.C. 1622h, 1624).

2. *Expenses, feed and attendants for animals in quarantine* are paid from fees advanced by importers (21 U.S.C. 102).

3. *Miscellaneous contributed funds* received from States, local organizations, individuals, and others are available for work under cooperative agreements on miscellaneous production and utilization research activities, plant quarantine inspection, and cooperative plant pest control activities (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	283	371	338
Positions other than permanent.....	30	67	48
Other personnel compensation.....	18	13	22
Total personnel compensation.....	331	451	408
12 Personnel benefits.....	23	31	28
21 Travel and transportation of persons.....	28	50	31
22 Transportation of things.....	2	2	2
23 Rent, communications, and utilities.....	3	3	3
24 Printing and reproduction.....		2	1
25 Other services.....	28	21	15
Services of other agencies.....	1,668	1,700	1,748
26 Supplies and materials.....	60	65	36
31 Equipment.....	27	30	4
32 Lands and structures.....		3	
44 Refunds.....	9		
Subtotal.....	2,179	2,358	2,276
Deduct quarters and subsistence charges.....	1	1	
Total obligations.....	2,178	2,357	2,276

Personnel Summary

Total number of permanent positions.....	39	50	48
Full-time equivalent of other positions.....	7	18	13
Average number of all employees.....	53	76	64
Number of employees at end of year.....	48	66	60
Average GS grade.....	8.0	8.0	8.0
Average GS salary.....	\$6,717	\$7,182	\$7,193
Average salary of ungraded positions.....	\$4,547	\$4,582	\$4,676

ECONOMIC RESEARCH SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Miscellaneous contributed funds (program costs, funded).....	16	13	13
Change in selected resources ¹	-1		
Total obligations.....	15	13	13
Financing:			
Receipts.....	15	13	13

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1 thousand; 1962, \$0; 1963, \$0; 1964, \$0.

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Positions other than permanent.....	6	8	9
12 Personnel benefits.....	1	1	1
21 Travel and transportation of persons.....	5	2	2
25 Other services.....	2		
Services of other agencies.....	1	2	1
Total obligations.....	15	13	13

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Average number of all employees.....	1	1	1
Number of employees at end of year.....	2	2	2
Average GS grade.....	8.2	8.3	8.4
Average GS salary.....	\$7,169	\$7,638	\$7,703
Average salary of ungraded positions.....	\$5,671	\$6,102	\$6,102

EXTENSION SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Miscellaneous contributed funds (costs—obligations) (object class 21).....	5	5	5
Financing:			
Receipts.....	5	5	5

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

FARMER COOPERATIVE SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Miscellaneous contributed funds (costs—obligations) (object class 25).....	10		
Financing:			
Receipts.....	10		

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

SOIL CONSERVATION SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Miscellaneous contributed funds (program costs, funded).....	477	478	555
Change in selected resources ¹	31	-51	
Total obligations.....	508	427	555
Financing:			
Unobligated balance brought forward.....	96	40	138
Receipts.....	452	525	573
Unobligated balance carried forward (-).....	-40	-138	-156
Total financing.....	508	427	555

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$96 thousand; 1962, \$127 thousand; 1963, \$76 thousand; 1964, \$76 thousand.

Miscellaneous contributed funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

DEPARTMENT OF AGRICULTURE—Continued

SOIL CONSERVATION SERVICE—Continued

MISCELLANEOUS CONTRIBUTED FUNDS—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	229	267	314
Positions other than permanent.....	26	32	38
Total personnel compensation.....	255	299	352
12 Personnel benefits.....	19	22	26
21 Travel and transportation of persons.....	26	35	41
22 Transportation of things.....	3	3	4
23 Rent, communications, and utilities.....	5	6	7
24 Printing and reproduction.....	10	10	12
25 Other services:			
Construction contracts.....	101	29	85
Other miscellaneous services.....	1	6	8
Services performed by other agencies.....	-----	1	2
26 Supplies and materials.....	5	11	12
31 Equipment.....	8	2	2
44 Refunds.....	75	3	4
Total obligations.....	508	427	555

Personnel Summary

Total number of permanent positions.....	33	19	30
Full-time equivalent of other positions.....	7	6	6
Average number of all employees.....	42	43	46
Number of employees at end of year.....	28	27	27
Average GS grade.....	7.4	7.5	7.4
Average GS salary.....	\$6,307	\$6,731	\$6,729

AGRICULTURAL MARKETING SERVICE

AGRICULTURAL MARKETING SERVICE TRUST FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Expenses and refunds, inspection and grading of farm products:			
(a) Dairy products.....	2,259	2,827	2,896
(b) Fresh and processed fruits and vegetables.....	6,797	7,510	8,080
(c) Meat.....	5,145	5,437	5,709
(d) Poultry products.....	4,214	4,576	4,721
(e) Miscellaneous agricultural commodities.....	1,861	2,504	2,563
2. Miscellaneous contributed funds.....	33	95	37
Total program costs, funded ¹	20,309	22,949	24,006
Change in selected resources ²	92	-31	-----
Total obligations.....	20,401	22,918	24,006
Financing:			
Unobligated balance brought forward.....	7,166	7,626	7,334
Receipts:			
Expenses and refunds, inspection and grading of farm products.....	20,728	22,593	23,263
Miscellaneous contributed funds.....	84	33	37
Recovery of prior year obligations.....	49	-----	-----
Unobligated balance carried forward (—).....	-7,626	-7,334	-6,628
Total financing.....	20,401	22,918	24,006

¹ Includes capital outlay as follows: 1962, \$95 thousand; 1963, \$95 thousand; 1964, \$95 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$68 thousand (1962 adjustments -\$49 thousand); 1962, \$111 thousand; 1963, \$80 thousand; 1964 \$80 thousand.

1. *Expenses and refunds, inspection and grading of farm products.*—An inspection and grading service for farm products is provided upon application of interested parties. These services are supported primarily by fees and, to a limited extent, by direct appropriations to the Agricultural Marketing Service. The schedules reflect expenses paid from fees received (7 U.S.C. 91-99, 1621-1627). The volume of work performed under the trust fund is shown below (in millions):

Commodity	Unit	1962 actual	1963 estimate	1964 estimate
Dairy products.....	Pound.....	4,685.0	4,915.0	4,915.0
Fresh fruits and vegetables.....	Car or carlot equiv.	1.6	1.6	1.6
Processed fruits and vegetables:				
Canned products.....	Case.....	208.7	225.0	240.0
Frozen, dried and miscellaneous.....	Pound.....	3,813.4	4,116.0	4,527.0
Meat and meat products.....	Pound.....	8,373.6	8,586.0	8,908.0
Poultry products, graded:				
Shell eggs.....	Case.....	33.0	34.6	34.6
Processed eggs.....	Pound.....	559.0	559.0	559.0
Poultry, including rabbits.....	Pound.....	5,873.4	6,082.8	6,482.8
Poultry products inspected, including rabbits.....	Pound.....	2.2	2.3	2.4
Grain and related products:				
Rice, beans and peas.....	Hundredweight.....	58.5	70.3	70.3
Seed verification and reverification.....	Pound.....	12.0	10.0	10.0

2. *Miscellaneous contributed funds.*—Miscellaneous funds received from States, local organizations, individuals, and others, available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	14,458	16,252	16,833
Positions other than permanent.....	503	763	790
Other personnel compensation.....	949	621	875
Total personnel compensation.....	15,910	17,636	18,498
12 Personnel benefits.....	1,153	1,289	1,339
21 Travel and transportation of persons.....	1,481	1,624	1,663
22 Transportation of things.....	69	67	81
23 Rent, communications, and utilities.....	309	338	353
24 Printing and reproduction.....	130	147	198
25 Other services:			
Services of other agencies.....	799	1,359	1,336
Services of other agencies.....	240	100	144
26 Supplies and materials.....	169	204	227
31 Equipment.....	141	154	167
Total obligations.....	20,401	22,918	24,006

Personnel Summary

Total number of permanent positions.....	2,860	2,734	2,733
Full-time equivalent of other positions.....	117	152	174
Average number of all employees.....	2,490	2,651	2,673
Number of employees at end of year.....	2,639	2,805	2,829
Average GS grade.....	7.7	7.8	7.8
Average GS salary.....	\$6,439	\$6,885	\$6,879
Average salary of ungraded positions.....	\$4,684	\$4,837	\$4,850

STATISTICAL REPORTING SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Miscellaneous contributed funds (costs—obligations).....	8	4	-----

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Receipts.....	8	4	

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	7	4	
12 Personnel benefits.....	1		
Total obligations.....	8	4	

Personnel Summary

Total number of permanent positions.....	1		
Average number of all employees.....	1		
Number of employees at end of year.....	0		
Average GS grade.....	6.5		
Average GS salary.....	\$6,024		

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Miscellaneous contributed funds (costs—obligations).....	47	4	
Financing:			
Unobligated balance brought forward.....	2		
Receipts.....	45	4	
Total financing.....	47	4	

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	45	4	
44 Refunds.....	2		
Total obligations.....	47	4	

FARMERS HOME ADMINISTRATION

STATE RURAL REHABILITATION FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Capital outlay:			
1. Acquisition of loans.....	5,522	4,500	4,500
2. Acquisition of judgments.....	3	5	10
Total capital outlay.....	5,525	4,505	4,510
Current assets returned to States.....	346	214	214
Change in selected resources ¹	-1,101		
Total capital outlay (obligations).....	4,770	4,719	4,724
Operating costs, funded: Expense (obligations).....	282	247	243
Total obligations.....	5,052	4,966	4,967
Financing:			
Revenues and other receipts:			
Loans repaid.....	4,483	4,500	3,700
Payments on judgments.....	8	8	7
Sale of property.....	1		
Revenue.....	1,001	957	947
Revenues and other receipts.....	5,492	5,465	4,654
Unobligated balance brought forward.....	3,369	3,808	4,308
Unobligated balance carried forward.....	-3,808	-4,308	-3,995
Financing applied to program.....	5,052	4,966	4,967

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	5,052	4,966	4,967
Decrease in gross unpaid obligations.....	1,103		
Gross expenditures.....	6,155	4,966	4,967
Revenues and other receipts (from program and financing).....	5,492	5,465	4,654
Increase (—) in accounts receivable, net.....	-255	-35	-23
Applicable receipts.....	5,237	5,430	4,631
Trust expenditures.....	918	-464	336

These funds are administered by the Farmers Home Administration, under agreements with 39 individual States, for use in carrying out subtitles A and B of the Consolidated Farmers Home Administration Act of 1961. In these States, real estate type loans are made from these funds and insured under the regular Farmers Home Administration insured loan program at 5% of which not less than one-half of 1% represents an insurance charge that is retained by the Government. In some States, operating type loans are made at 5% interest. The entire assets of the 39 State corporations are being administered by the Farmers Home Administration, with the exception of

DEPARTMENT OF AGRICULTURE—Continued**FARMERS HOME ADMINISTRATION—Continued****STATE RURAL REHABILITATION FUNDS—Continued**

\$14.4 million representing the partial return of cash and other assets at face value to 18 of these States for rural rehabilitation purposes agreed upon between each corporation and the Federal Government. The entire assets of four other State rural rehabilitation corporations have been returned to those States.

Actual and estimated loan operations for the fiscal years 1961, 1962, 1963 and 1964 are as follows (in thousands of dollars):

	<i>Operating loans</i>	<i>Real estate loans</i>
1961.....	1,294	8,478
1962.....	321	4,101
1963 (estimate).....	500	4,000
1964 (estimate).....	500	4,000

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Operating program:			
Revenue.....	1,001	957	947
Expense.....	268	167	215
Net operating income.....	732	790	732
Nonoperating income:			
Sale of property.....	1		
Net book value.....	-1		
Net gain or loss (-) from sale.....			
Net income for the year.....	732	790	732
Deficit (-), start of year.....	-2,449	-1,717	-927
Deficit (-), end of year.....	-1,717	-927	-195

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	3,195	2,050	2,515	2,179
U.S. Securities (par).....	856	1,083	1,083	1,083
Accounts receivable, net.....	723	977	1,012	1,035
Loans receivable, net.....	20,718	21,129	20,899	21,421
Real estate acquired through foreclosure.....	29	28	28	28
Judgments, net.....	31	30	29	30
Total assets.....	25,552	25,298	25,566	25,776
Liabilities:				
Current.....	40	38	38	38
Equity of States:				
Non-interest-bearing capital:				
Start of year.....	29,616	27,961	26,977	26,455
Assets transferred under trust agreement net (-):				
Current assets.....		-346	-214	-214
Other.....	-1,657	-638	-308	-308
Adjustment for balance closed to trust upon return of assets to States.....	2			
End of year.....	27,961	26,977	26,455	25,933
Deficit (-).....	-2,449	-1,717	-927	-195
Total equity of States.....	25,512	25,260	25,528	25,738

Analysis of Equity of States (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Undisbursed loan obligations ¹	1,365	264	264	264
Unobligated balance.....	3,369	3,808	4,308	3,995
Invested capital and earnings.....	20,778	21,188	20,956	21,479
Total equity of States.....	25,512	25,260	25,528	25,738

¹ The change on this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	97	98	97
Other personnel compensation.....			1
Total personnel compensation.....	97	98	98
12 Personnel benefits.....	7	7	7
21 Travel and transportation of persons.....	5	5	5
25 Other services.....	60	55	55
33 Investments and loans.....	4,421	4,500	4,500
44 Refunds.....	334	200	200
Undistributed charges.....	128	101	102
Total obligations.....	5,052	4,966	4,967

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	15	20	20
Average number of all employees.....	18	17	16
Number of employees at end of year.....	21	20	20
Average GS grade.....	6.7	6.8	6.8
Average GS salary.....	\$6,070	\$6,419	\$6,438

OFFICE OF INFORMATION**MISCELLANEOUS CONTRIBUTED FUNDS****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Miscellaneous contributed funds (costs— obligations) (object class 22).....	1		
Financing:			
Receipts.....	1		

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

NATIONAL AGRICULTURAL LIBRARY**MISCELLANEOUS CONTRIBUTED FUNDS****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Miscellaneous contributed funds (costs ¹ — obligations).....	9	27	

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward.....		27	
Receipts.....	36		
Unobligated balance carried forward (—).....	—27		
Total financing.....	9	27	

¹ Includes capital outlay as follows: 1962, \$4 thousand.

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Positions other than permanent.....	4	9	
12 Personnel benefits.....		1	
21 Travel and transportation of persons.....	1		
24 Printing and reproduction.....		17	
31 Equipment.....	4		
Total obligations.....	9	27	

Personnel Summary

Average number of all employees.....	1	2
Number of employees at end of year.....	3	0
Average GS grade.....	6.4	6.3
Average GS salary.....	\$5,798	\$6,099

FOREST SERVICE

COOPERATIVE WORK

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Construction and maintenance of roads and trails.....	1,288	1,300	1,300
2. Construction and maintenance of other improvements.....	419	450	450
3. Protection of national forest and adjacent private land.....	2,835	2,950	2,950
4. Sale area betterment and scaling.....	12,831	14,150	17,150
5. Research investigations.....	980	1,000	1,000
6. Administration.....	63	70	70
7. Reforestation.....	68	80	80
Total program costs, funded¹.....	18,484	20,000	23,000
Change in selected resources ²	409		
Total obligations.....	18,893	20,000	23,000
Financing:			
Unobligated balance brought forward.....	19,613	23,409	27,104
Receipts.....	22,689	23,695	24,945
Unobligated balance carried forward (—).....	—23,409	—27,104	—29,049
Total financing.....	18,893	20,000	23,000

¹ Includes capital outlay as follows: 1962, \$9,745 thousand; 1963, \$11,000 thousand; 1964, \$13,000 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$552 thousand; 1962, \$961 thousand; 1963, \$961 thousand; 1964, \$961 thousand.

Cooperative work.—Advances, including deposits from purchasers of timber, are received and used for cooperative work in forest investigations, protection, and improvement of the national forests; and protection, reforestation, and administration of private lands adjacent to national forests (16 U.S.C. 498, 572, 572a, 576b, 581; 31 U.S.C. 725s).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	6,000	6,714	7,241
Positions other than permanent.....	5,001	5,691	6,549
Other personnel compensation.....	415	465	618
Total personnel compensation.....	11,416	12,870	14,408
12 Personnel benefits.....	707	751	842
21 Travel and transportation of persons.....	248	292	315
22 Transportation of things.....	773	812	984
23 Rent, communications, and utilities.....	327	340	370
24 Printing and reproduction.....	54	50	60
25 Other services.....	1,991	2,004	2,911
Services of other agencies.....	608	626	650
26 Supplies and materials.....	1,663	1,636	1,800
31 Equipment.....	421	470	520
32 Lands and structures.....	791	302	350
41 Grants, subsidies, and contributions.....		39	
42 Insurance claims and indemnities.....	1		
44 Refunds.....	162	87	90
Subtotal.....	19,162	20,279	23,300
Deduct quarters and subsistence charges.....	269	279	300
Total obligations.....	18,893	20,000	23,000

Personnel Summary

Total number of permanent positions.....	1,251	1,330	1,375
Full-time equivalent of other positions.....	1,384	1,509	1,708
Average number of all employees.....	2,553	2,756	3,008
Number of employees at end of year.....	3,459	3,610	3,875
Average GS grade.....	7.1	7.2	7.2
Average GS salary.....	\$6,090	\$6,465	\$6,461
Average salary of ungraded positions.....	\$4,897	\$4,891	\$4,893

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Exhibit program:			
Participation in Century 21 Exposition.....		15	
Participation in New York World's Fair.....		335	500
Total program costs, funded—obligations (object class 25).....		350	500
Financing:			
Unobligated balance brought forward.....		23	
Receipts.....	23	327	500
Unobligated balance carried forward (—).....	—23		
Total financing.....		350	500

This trust fund was established to account for gifts and donations from commercial exhibitors participating in the Century 21 Exposition (72 Stat. 1703) and New York World's Fair (75 Stat. 527).

DEPARTMENT OF COMMERCE—Continued

ECONOMIC DEVELOPMENT

BUSINESS AND DEFENSE SERVICES ADMINISTRATION TRUST FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Special studies and reports.....	13	9	-----
2. Preparation of transcripts of studies, tables, and other records.....	805	-----	-----
Total program costs.....	818	9	-----
Change in selected resources ¹	-2	-2	-----
Total obligations.....	816	7	-----
Financing:			
Unobligated balance brought forward.....	326	307	-----
Unobligated balances transferred to "Office of Technical Services trust fund" (-).....	-----	-300	-----
Receipts:			
Special statistical work.....	7	-----	-----
Expenses, transcripts of studies, tables, and other records.....	790	-----	-----
Unobligated balances carried forward (-).....	-307	-----	-----
Total financing.....	816	7	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1961, \$4 thousand; 1962, \$2 thousand; 1963, \$0; 1964, \$0.

1. *Special studies and reports.*—Statistical reports based on Business and Defense Services Administration data are prepared at the expense of the requesting public (15 U.S.C. 192).

2. *Preparation of transcripts of studies, tables, and other records.*—Proceeds from sale of reports and documents are used for their reproduction and dissemination. Subject to the organizational transfer of the Office of Technical Services from Business and Defense Services Administration, this trust activity will be shown separately as the Office of Technical Services trust fund (15 U.S.C. 1153; 31 U.S.C. 725a).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
24 Printing and reproduction.....	3	2	-----
25 Other services.....	815	7	-----
Services of other agencies.....	-----	-----	-----
Total costs.....	818	9	-----
Change in selected resources.....	2	2	-----
Total obligations.....	816	7	-----

BUREAU OF THE CENSUS

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Special statistical studies:			
(a) Age and citizenship searches.....	786	867	885
(b) Special statistical studies.....	1,691	1,723	1,796

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Operating costs, funded—Continued			
2. General administration.....	229	244	249
Total operating costs, funded.....	2,706	2,834	2,930
Capital outlay.....	23	26	-----
Total program costs, funded.....	2,729	2,860	2,930
Change in selected resources ¹	1	-----	-----
Total obligations.....	2,730	2,860	2,930
Financing:			
Unobligated balance brought forward.....	837	889	839
Receipts: Non-Federal sources.....	2,769	2,810	2,930
Reimbursements: Non-Federal sources (see narrative).....	13	-----	-----
Unobligated balance carried forward (-).....	-889	-839	-839
Total financing.....	2,730	2,860	2,930

¹ Selected resources as of June 30 are as follows:

	1961	1962 adjust- ments	1962	1963	1964
Unpaid undelivered orders.....	20	-----	29	29	29
Accrued annual leave (-).....	-----	-36	-44	-44	-44
Total selected resources.....	20	-36	-15	-15	-15

The Bureau performs special statistical work, at cost, for individuals and firms requesting such data. In addition, the Bureau furnishes age and citizenship data from past census records on a fee basis. Funds received for these purposes are used to pay expenses incurred in the performance of such work (5 U.S.C. 606; 12 U.S.C. 1701e; 13 U.S.C. 8, 218; 15 U.S.C. 189a, 192).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	1,401	1,580	1,641
Positions other than permanent.....	464	395	391
Other personnel compensation.....	58	65	85
Add excess of annual leave earned over leave taken.....	8	-----	-----
Total personnel compensation.....	1,931	2,040	2,117
12 Personnel benefits.....	139	147	154
21 Travel and transportation of persons.....	61	62	63
22 Transportation of things.....	5	5	6
23 Rent, communications, and utilities.....	164	173	176
24 Printing and reproduction.....	45	46	48
25 Other services.....	11	11	12
Services of other agencies.....	110	108	110
26 Supplies and materials.....	40	41	42
31 Equipment.....	39	40	13
44 Refunds.....	184	187	189
Total costs.....	2,729	2,860	2,930
Change in selected resources.....	1	-----	-----
Total obligations.....	2,730	2,860	2,930

Personnel Summary

	1962	1963	1964
Total number of permanent positions.....	226	316	316
Full-time equivalent of other positions.....	86	50	38
Average number of all employees.....	350	350	338
Number of employees at end of year.....	308	310	310
Average GS grade.....	6.8	6.4	6.4
Average GS salary.....	\$6,249	\$6,387	\$6,479
Average salary of ungraded positions.....	\$5,606	\$5,606	\$5,606

TRANSPORTATION

MARITIME ADMINISTRATION

FEDERAL SHIP MORTGAGE INSURANCE ESCROW FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Construction of insured vessels.....	22,830	11,511	605
2. Interest.....	4,541	533	252
Total obligations.....	27,371	12,044	857
Financing:			
Unobligated balance brought forward:			
Cash.....	2,458	2,977	605
U.S. securities (par).....	35,232	8,822	
Receipts: Interest.....	1,480	849	252
Unobligated balance carried forward (-):			
Cash.....	-2,977	-605	
U.S. securities (par).....	-8,822		
Total financing.....	27,371	12,044	857

In connection with the insurance of loans and mortgages which are for construction, reconstruction, or reconditioning of vessels, and which are financed by sale of bonds to the general public, section 1111, Merchant Marine Act, 1936, as amended (73 Stat. 272, 273), authorizes the Secretary of Commerce to accept deposits in escrow of proceeds from the sale of such bonds, together with interest due the bondholders.

Funds so deposited are to be used to make payments becoming due (a) on the construction, reconstruction, or reconditioning of the vessels, (b) for interest on the loan or mortgage, or (c) payments on account of principal in cases of default. Investments of the fund may be made in obligations of the United States with any income realized paid to the borrower or mortgagor.

Establishment of the fund was authorized by Public Law 86-127, enacted July 31, 1959. Through September 30, 1961, \$59,517 thousand had been deposited therein covering construction of 10 vessels. As of September 30, 1962, a balance of \$7,307 thousand remained in the account. No additional deposits into the fund are projected in this estimate.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
31 Equipment.....	22,830	11,511	605
43 Interest and dividends.....	4,541	533	252
Total obligations.....	27,371	12,044	857

UNITED STATES MERCHANT MARINE ACADEMY, GIFTS AND BEQUESTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Construction of chapel.....	13	9	
2. Maintenance and upkeep of sailing craft.....	1	5	5
Total obligations.....	14	14	5

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward.....	11	18	14
Receipts: Donations.....	20	10	5
Unobligated balance carried forward (-).....	-18	-14	-14
Total financing.....	14	14	5

Contributions from private sources have been applied to the cost of construction of a chapel at the Merchant Marine Academy, Kings Point, N.Y. (68 Stat. 1050 and 62 Stat. 172) which was completed on October 21, 1960. Funds presently available will permit additional furnishings as required.

In accordance with Public Law 87-208, the Secretary of Commerce administers a trust fund for gifts and bequests given for the benefit of the U.S. Merchant Marine Academy. This fund is used to defray expenses for maintenance and upkeep of the sailing craft "ICEFIRE" and "MARINER" which were donated to the U.S. Government, and are in the custody of the U.S. Merchant Marine Academy, Kings Point, N.Y.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
26 Supplies and materials.....	1	5	5
32 Lands and structures.....	13	9	
Total obligations.....	14	14	5

BUREAU OF PUBLIC ROADS

HIGHWAY TRUST FUND

Note.—The supporting detail of the above item is shown in the Department of Commerce chapter in part 1, p. 241.

OTHER BUREAU OF PUBLIC ROADS TRUST FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Cooperative work, forest highways.....	1,026	975	750
2. Equipment, supplies, etc., for cooperating countries.....	3,615	3,100	3,100
3. Technical assistance, U.S. dollars advanced from foreign governments.....	1,993	1,100	1,100
4. Advances from Alaska.....	1,157	1,143	
5. Funds contributed for improvement of roads, bridges, and trails, Alaska.....	2		
6. Contributions for highway research program.....	9	21	10
7. Advances from State cooperating agencies.....	21	45	
Total program costs, funded.....	7,823	6,384	4,960
Change in selected resources ¹	-1,014		
Total obligations.....	6,809	6,384	4,960

DEPARTMENT OF COMMERCE—Continued

BUREAU OF PUBLIC ROADS—Continued

OTHER BUREAU OF PUBLIC ROADS TRUST FUNDS—continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward.....	1,231	281	-----
Receipts:			
Cooperative work, forest highways.....	722	750	750
Equipment, supplies, etc., for cooperating countries.....	3,035	3,100	3,100
Technical assistance, U.S. dollars advanced from foreign governments.....	1,111	1,100	1,100
Advances from Alaska.....	979	1,143	-----
Contributions for highway research program.....	7	10	10
Recovery of prior year obligations.....	6	-----	-----
Unobligated balance carried forward (—).....	—281	-----	-----
Total financing.....	6,809	6,384	4,960

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$9,421 thousand (1962 adjustments, —\$1,697 thousand); 1962, \$6,710 thousand; 1963, \$6,710 thousand; 1964, \$6,710 thousand.

1. *Cooperative work, forest highways.*—Contributions are received from States and counties in connection with cooperative engineering, survey, maintenance, and construction projects for forest highways (23 U.S.C. 204).

2. *Equipment, supplies, etc., for cooperating countries.*—In connection with the construction of the Inter-American Highway, the Bureau acts as agent for the cooperating Central American Republics in purchase of equipment, supplies, and services (23 U.S.C. 308).

3. *Technical assistance, U.S. dollars advanced from foreign governments.*—Under the Foreign Economic Assistance Act and under agreement with the International Bank for Reconstruction and Development and the Export-Import Bank of Washington, the Bureau of Public Roads renders technical assistance and acts as agent for the purchase of equipment and materials for carrying out highway programs in foreign countries. During the current year, these services are being rendered for Costa Rica, Ethiopia, Iran, Nicaragua, and the Philippines (23 U.S.C. 308).

4. *Advances from Alaska.*—Pursuant to the agreement between the Federal Government and the State of Alaska, the Bureau of Public Roads performs State highway functions on the Federal-aid systems for Alaska with funds contributed by the State (23 U.S.C. 120(8), 308).

5. *Funds contributed for improvement of roads, bridges, and trails, Alaska.*—Funds are contributed by the State of Alaska and other local sources for construction, repair, and maintenance of roads, airfields and related facilities. The work is performed under the supervision of the Bureau of Public Roads (23 U.S.C. 308).

6. *Contributions for highway research program.*—In association with the General Services Administration and the Department of Defense, tests of highway equipment are conducted for the purpose of establishing performance standards upon which to base specifications for use by the Government in purchasing such equipment (23 U.S.C. 307).

7. *Advances from State cooperating agencies.*—Funds are contributed by the State Highway Departments or local subdivisions thereof for construction and/or maintenance of roads or bridges. The work is performed under the

supervision of the Bureau of Public Roads (23 U.S.C. 308).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	663	734	735
Positions other than permanent.....	9	9	-----
Other personnel compensation.....	114	119	115
Total personnel compensation.....	786	862	850
12 Personnel benefits.....	138	150	146
21 Travel and transportation of persons.....	144	144	144
22 Transportation of things.....	103	103	103
23 Rent, communications, and utilities.....	2	2	2
25 Other services.....	163	163	163
Services of other agencies.....	114	114	114
26 Supplies and materials.....	203	203	203
31 Equipment.....	662	662	662
32 Lands and structures.....	5,508	3,981	2,573
Subtotal.....	7,823	6,384	4,960
Change in selected resources.....	—1,014	-----	-----
Total obligations.....	6,809	6,384	4,960

Personnel Summary

Total number of permanent positions.....	93	93	66
Full-time equivalent of other positions.....	2	2	-----
Average number of all employees.....	69	70	63
Number of employees at end of year.....	81	67	66
Average GS grade.....	8.8	8.8	8.8
Average GS salary.....	\$7,577	\$8,187	\$8,286

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Interior, Bureau of Land Management, "Contributed funds," (trust fund).

SCIENCE AND TECHNOLOGY

NATIONAL BUREAU OF STANDARDS

GIFTS AND BEQUESTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Chemistry and metallurgy.....	20	28	15
2. Mechanics and engineering.....	12	35	35
3. Radio propagation.....	1	-----	-----
4. General services.....	13	23	23
Total program costs, funded.....	46	86	73
Change in selected resources ¹	—5	-----	-----
Total obligations (object class 25).....	41	86	73
Financing:			
Unobligated balance brought forward.....	83	102	76
Receipts.....	60	60	60
Unobligated balance carried forward (—).....	—102	—76	—63
Total financing.....	41	86	73

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$5 thousand; 1962, \$0; 1963, \$0; 1964, \$0.

This trust fund is maintained to account for gifts or bequests given for the purpose of aiding and facilitating

the work of the National Bureau of Standards as authorized by 15 U.S.C. 278a.

OFFICE OF TECHNICAL SERVICES

TRUST FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Preparation of transcripts of scientific and technical studies, tables, and other records (costs—obligations) (object class 25).....		937	1,100
Financing:			
Unobligated balance brought forward.....			300
Unobligated balance transferred from Business and Defense Services Administration.....		300	
Receipts.....		937	1,100
Unobligated balance carried forward (—).....		—300	—300
Total financing.....		937	1,100

This trust fund is maintained to finance the preparation of transcripts from technical and scientific reports, studies, tables, and other research materials. Proceeds from sale of reports and documents are used for subsequent reproduction and dissemination (15 U.S.C. 1153).

WEATHER BUREAU

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Meteorological statistical studies (costs—obligations).....	55	57	57
Financing:			
Unobligated balance brought forward.....	5	23	5
Receipts.....	73	39	57
Unobligated balance carried forward (—).....	—23	—5	—5
Total financing.....	55	57	57

Payments are received from nongovernmental interests for the performance of special statistical studies, usually involving climatological data (49 Stat. 293).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Positions other than permanent.....	35	36	36
12 Personnel benefits.....	3	3	3
22 Transportation of things.....		1	1
23 Rent, communications, and utilities.....	10	11	11
26 Supplies and materials.....	7	6	6
Total obligations.....	55	57	57

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	5	5	5
Number of employees at end of year.....	4	4	4

DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS

ARMY TRUST FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Kermit Roosevelt fund, Army.....	1	1	1
2. Transportation, international refugee organization.....	10		
3. General gift fund, Army.....	3	3	3
Total obligations.....	14	4	4
Financing:			
Unobligated balance brought forward:			
Cash.....	151	34	38
U.S. securities (par).....	41	42	42
Receipts:			
Kermit Roosevelt fund, Army: Contributions.....	1	1	1
General gift fund, Army:			
Contributions.....	6	6	6
Interest.....	1	1	1
Recovery of prior year obligations.....	10		
Unobligated balance carried forward (—):			
Cash.....	—34	—38	—42
U.S. securities (par).....	—42	—42	—42
Adjustment of prior year receipts (work and procurement program for American Republics) (—).....	—120		
Total financing.....	14	4	4

1. *Kermit Roosevelt fund, Army.*—Proceeds of this fund are used for fostering better understanding and a closer relationship between the military forces of the United States and the United Kingdom through an exchange of eminent lecturers selected by the Chiefs of Staffs of the United States and United Kingdom (5 U.S.C. 224–228).

3. *General gift fund, Army.*—Donations which are not limited to specific use by the donor are used for Army institutions as determined by the Secretary of the Army (5 U.S.C. 150q–t).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	1	1	1
25 Other services.....	12	2	2
26 Supplies and materials.....	1	1	1
Total obligations.....	14	4	4

DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS—Con.

NAVY TRUST FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Naval Academy general gift fund.....	11	37	12
2. Naval Academy museum fund.....		2	2
3. General gift fund, Navy.....	8	15	25
4. Ships' stores profits, Navy.....	4,640	5,000	5,000
5. U.S.S. <i>Arizona</i> memorial fund.....	274	1	1
Total obligations.....	4,933	5,055	5,040
Financing:			
Unobligated balance brought forward:			
Cash.....	578	809	858
U.S. securities (par).....	262	262	262
Receipts:			
Naval Academy general gift fund:			
Contributions.....	9	36	5
Interest.....	5	5	5
Naval Academy museum fund: Interest.....	1	1	1
General gift fund, Navy: Contributions.....	37	40	40
Office of Naval Records and History fund:			
Interest.....	6	6	6
Royalties.....	13	14	14
Ships' stores profits, Navy.....	4,888	5,000	5,000
U.S.S. <i>Arizona</i> memorial fund:			
Public contributions.....	54	3	2
U.S. Government contributions.....	150		
Unobligated balance carried forward (—):			
Cash.....	—809	—858	—891
U.S. securities (par).....	—262	—262	—262
Total financing.....	4,933	5,055	5,040

1-3. *Gift funds.*—Activities 1, 2, and 3 consist mostly of contributions from individuals, subject to conditions specified by the donor, for the benefit of the Naval Academy, the Naval Academy Museum, and other institutions of the Navy (10 U.S.C. 2601, 6973-4).

4. *Ships' stores profits, Navy.*—Profits earned in the operation of ships' stores are expended at the discretion of the Secretary of the Navy for the amusement, contentment, and welfare of officer and enlisted personnel on ships or outside the United States (10 U.S.C. 7604; 31 U.S.C. 725s(68)).

5. *U.S.S. Arizona memorial fund.*—This fund was established by Public Law 344, 85th Congress, and authorized the Secretary of the Navy to accept contributions for the construction and maintenance of a memorial and museum on the hulk of the U.S.S. *Arizona* or at adjacent U.S. property at Pearl Harbor, Hawaii. Public Law 87-201 authorized, and the Supplemental Appropriation Act, 1962 (75 Stat. 375) appropriated \$150 thousand to the Secretary of the Navy for use toward the construction of such memorial and museum.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	2	3	3
24 Printing and reproduction.....	3	3	3
25 Other services.....	282	41	26
26 Supplies and materials.....	4,646	5,008	5,008
41 Grants, subsidies, and contributions.....		1	1
Total obligations.....	4,933	5,055	5,040

DEPARTMENT OF THE AIR FORCE GENERAL GIFT FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Purchase of paintings for Air Force Academy.....	7	7	7
2. Purchase of "McMullen Trophy".....	1		
Total obligations (object class 31).....	8	7	7
Financing:			
Unobligated balance brought forward:			
Cash.....	28	21	14
U.S. securities (par).....	5	6	6
Receipts: Donations.....	1		
Unobligated balance carried forward (—):			
Cash.....	—21	—14	—8
U.S. securities (par).....	—6	—6	—6
Total financing.....	8	7	7

These are gifts or bequests to the Air Force, some of which are limited to specific purposes by the donors (10 U.S.C. 2601).

DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS

DEPARTMENT OF THE ARMY

CORPS OF ENGINEERS—CIVIL TRUST FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Construction:			
(a) Where required for an authorized Federal project:			
(1) Contributed funds.....	9,300	23,746	14,737
(2) Advance funds.....	49	894	224
(b) Where not required for an authorized Federal project:			
(1) Contributed funds.....	6,020	4,048	2,706
(2) Advance funds.....	71	210	183
2. Maintenance (contributed funds).....	119	125	61
3. Returned to contributing interests.....	1,479	1,024	206
Total program costs, funded.....	17,038	30,047	18,117
Change in selected resources ¹	—1,546	—992	—1,064
Total obligations.....	15,492	29,055	17,053
Financing:			
Unobligated balance brought forward.....			
Receipts (contributions and advances from local interests).....	5,834	7,597	363
Unobligated balance carried forward (—).....	17,255	21,821	16,690
	—7,597	—363	
Total financing.....	15,492	29,055	17,053

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$6,522 thousand; 1962, \$4,976 thousand; 1963, \$3,984 thousand; 1964, \$2,920 thousand.

1-3. (1) *Contributed funds.*—Contributions by local interests are used for flood control and river and harbor improvement work for the benefit of the contributing localities (33 U.S.C. 560, 701h, 702f, 703).

(2) *Advanced funds.*—Advances from local interests are expended upon authorized river and harbor improvements and are returnable to local interests upon the availability of Federal funds (33 U.S.C. 561).

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	163	129	106
Positions other than permanent.....	5	6	6
Other personnel compensation.....	7	7	8
Total personnel compensation.....	175	142	120
12 Personnel benefits: Civilian.....	13	10	6
21 Travel and transportation of persons.....	6	10	6
22 Transportation of things.....	12	25	10
23 Rent, communications, and utilities.....	11	15	11
24 Printing and reproduction.....	1	3	1
25 Other services.....	1,820	4,000	3,700
Services of:			
Other agencies.....		1	
Revolving fund, Corps of Engineers—			
Civil.....	1,470	3,000	1,988
26 Supplies and materials.....	5	10	5
31 Equipment.....	3		
32 Lands and structures.....	10,492	20,815	11,000
41 Grants, subsidies, and contributions.....	5		
44 Refunds.....	1,479	1,024	206
Total obligations.....	15,492	29,055	17,053

Personnel Summary

Total number of permanent positions.....	26	20	16
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	24	20	16
Number of employees at end of year.....	14	14	14
Average GS grade.....	7.8	7.7	7.7
Average GS salary.....	\$6,863	\$7,383	\$7,411
Average salary of ungraded positions.....	\$6,167	\$6,231	\$6,290

UNITED STATES SOLDIERS' HOME

LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL OUTLAY

Note.—The supporting detail of the above item is shown in the Department of Defense—Civil chapter in part I, p. 382.

SOLDIERS' HOME PERMANENT FUND

Amounts Available for Transfer (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unappropriated balance brought forward.....	94,187	98,110	101,682
Receipts:			
Stoppages, fines, and forfeitures.....	5,482	5,200	5,100
Estates of deceased soldiers and airmen.....		40	20
Withheld pay.....	1,651	1,695	1,706
Interest credited.....	2,849	2,900	3,000
All other.....	52	20	20
Unobligated balance returned.....	47		
Total available.....	104,268	107,965	111,528
Transferred to—			
"Limitation on operation and maintenance and capital outlay":			
Authorized.....	-6,155	-6,128	-6,622
Proposed increase in limitation:			
Due to pay act.....		-64	
Due to wage board.....		-88	
"Payment of claims".....	-3	-3	-3
Unappropriated balance carried forward.....	98,110	101,682	104,903

This fund consists of receipts from fines, forfeitures, and stoppages of pay of regular enlisted personnel of the Army and Air Force, withholding of 10 cents per month from the

pay of such personnel, estates of deceased soldiers and airmen, other receipts consisting largely of sales, and interest of 3% on fund balance. The receipts and the balance are available for obligation and expenditure through the Operation and maintenance and capital outlay limitation only as enacted annually by Congress (24 U.S.C. 44-45; 31 U.S.C. 725s).

PAYMENT OF CLAIMS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment of certified claims (obligations) (object class 44).....	3	3	3
Financing:			
Receipts from Soldiers' Home permanent fund.....	3	3	3

Refunds are made from the permanent fund of amounts of court-martial fines and other charges erroneously deducted from the pay of soldiers and airmen after adjudication of claims therefor by the General Accounting Office (31 U.S.C. 71, 711(12); 24 U.S.C. 44).

UNITED STATES SOLDIERS' HOME REVOLVING FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Sales program: Cost of goods sold (program costs, funded).....	118	129	133
Change in selected resources ¹	-6		
Total obligations.....	112	129	133
Financing:			
Revenues and other receipts: Sales program:			
Revenue.....	118	129	133
Unobligated balance brought forward.....	18	24	24
Unobligated balance carried forward (-).....	-24	-24	-24
Financing applied to program.....	112	129	133

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	112	129	133
Decrease in gross unpaid obligations, net.....	3		
Gross expenditures.....	115	129	133
Revenues and other receipts (from program and financing) (applicable receipts).....	118	129	133
Trust expenditures.....	-4		

This fund finances, on a reimbursable basis, inventories of household, maintenance and office supplies, and minor equipment for use in the operating activities of the

**DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS—
Continued**
UNITED STATES SOLDIERS' HOME—Continued
UNITED STATES SOLDIERS' HOME REVOLVING FUND—Continued

United States Soldiers' Home. The fund does not finance medical supplies, clothing, subsistence, or major equipment.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Sales program:			
Revenue.....	118	129	133
Expense.....	-118	-129	-133
Net operating income, sales program.....			

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	38	42	42	42
Accounts receivable, net.....	1	1	1	1
Selected assets: ¹ Commodities for sale.....	102	99	99	99
Total assets.....	141	142	142	142
Liabilities:				
Current.....	4	5	5	5
Trust fund equity:				
Start of year.....	146	137	137	137
Return of surplus items of stock to inventory.....	1			
Payment of earnings to Soldiers' Home permanent fund.....	-3			
Payment of surplus cash to Soldiers' Home permanent fund.....	-7			
End of year.....	137	137	137	137
Retained earnings.....				
Total trust fund equity.....	137	137	137	137

Analysis of Trust Fund Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	17	14	14	14
Unobligated balance.....	18	24	24	24
Invested capital and earnings.....	102	99	99	99
Total United States Soldiers' Home equity.....	137	137	137	137

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
24 Printing and reproduction.....	1	1	1
26 Supplies and materials.....	107	117	120
31 Equipment.....	10	11	12
Total costs.....	118	129	133
Change in selected resources.....	-6		
Total obligations.....	112	129	133

**DEPARTMENT OF HEALTH, EDUCATION, AND
WELFARE**
PUBLIC HEALTH SERVICE
PUBLIC HEALTH SERVICE TRUST FUNDS
Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Patients' benefits.....	43	45	46
2. Unconditional gifts.....	3	8	8
3. Conditional gifts.....	22	37	28
4. Special statistical work.....	86	217	150
5. Construction and maintenance of Indian sanitation facilities.....	86	521	312
Total program costs ¹	240	828	543
Change in selected resources ²	217	-18	-164
Total obligations.....	457	810	379
Financing:			
Unobligated balance brought forward:			
Cash.....	281	323	234
U.S. securities (par).....	173	182	182
Receipts:			
Patients' benefits.....	39	45	45
Unconditional gifts:			
Contributions.....	33	27	22
Interest.....	2	3	3
Conditional gifts:			
Contributions.....	9	30	30
Interest.....	2	2	2
Special statistical work.....	133	185	120
Construction and maintenance of Indian sanitation facilities.....	289	429	81
Unobligated balance carried forward (-):			
Cash.....	-323	-234	-157
U.S. securities (par).....	-182	-182	-182
Total financing.....	457	810	379

¹ Includes capital outlay as follows: 1962, \$8 thousand; 1963, \$8 thousand; 1964, \$6 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$18 thousand; 1962, \$235 thousand; 1963, \$217 thousand; 1964, \$53 thousand.

Gifts to the Public Health Service, some of which are limited to specific uses by the donors, are expended for the benefit of patients at Public Health Service hospitals, and for research or other activities of the Service (42 U.S.C. 219).

Contributions are made by Indians and others to be served, toward the construction, improvement, extension, and provision of sanitation facilities as provided by Public Law 86-121 (42 U.S.C. 2001-2004).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	9	16	16
Positions other than permanent.....	24	8	2
Total personnel compensation.....	33	24	18
12 Personnel benefits.....	2	2	2
21 Travel and transportation of persons.....	6	3	2
22 Transportation of things.....	4	7	2
23 Rent, communications, and utilities.....	9	10	10
25 Other services.....	277	575	261
26 Supplies and materials.....	108	173	70

Object Classification (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
31 Equipment.....	5	8	6
32 Lands and structures.....	5	-----	-----
41 Grants, subsidies, and contributions.....	9	9	9
Total obligations.....	457	810	379

Personnel Summary			
	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	3	3	3
Full-time equivalent of other positions.....	6	-----	-----
Average number of all employees.....	8	3	3
Number of employees at end of year.....	0	3	3
Average GS grade.....	7.3	7.3	7.3
Average GS salary.....	\$5,859	\$6,212	\$6,212

SAINT ELIZABETHS HOSPITAL

PATIENTS' BENEFIT FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Personal needs of indigent patients.....	2	2	2
2. Conditional gift fund.....	3	-----	-----
Total program costs, funded—obligations.....	5	2	2
Financing:			
Unobligated balance brought forward:			
Cash.....	7	4	3
U.S. securities (par).....	1	1	1
Receipts: Patients' benefit fund.....	3	1	1
Unobligated balance carried forward (—):			
Cash.....	—4	—3	—2
U.S. securities (par).....	—1	—1	—1
Financing applied to program.....	5	2	2

Donations are received and used for patients' benefits as provided by the donors (24 U.S.C. 165).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	2	-----	-----
26 Supplies and materials.....	2	2	2
31 Equipment.....	1	-----	-----
Total obligations.....	5	2	2

SOCIAL SECURITY ADMINISTRATION

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Benefit payments.....	12,657,835	13,865,000	14,648,000
2. Construction.....	568	3,702	697
3. Administration:			
Authorized program.....	309,541	330,075	370,233
Proposed increase in limitation due to pay increase.....	-----	6,408	-----
4. Payment to Railroad retirement account (net settlement).....	360,788	385,000	386,000
Total obligations.....	13,328,732	14,590,185	15,404,929
Financing:			
Unobligated balance brought forward:			
Cash.....	1,357,739	1,189,295	1,177,264
U.S. securities (par).....	19,552,914	18,455,510	17,720,206
Gain from premium or discount on investments.....	—29,398	—20,845	—19,950
Receipts:			
Taxes:			
Appropriated.....	10,714,782	12,411,000	14,018,000
Unappropriated.....	15,000	-----	-----
Refunds of taxes (—).....	—129,760	—122,000	—134,000
Deposits by States.....	869,621	973,000	1,100,000
Interest on investments.....	539,049	516,325	519,438
Interest payment by Federal disability insurance trust fund.....	2,205	2,414	2,700
Miscellaneous receipts.....	71	71	72
Reimbursement from Federal disability insurance trust fund.....	60,273	62,935	71,337
Adjustment downward of prior year obligations.....	197	-----	-----
Unobligated balance carried forward:			
Cash (—).....	—1,189,295	—1,177,264	—1,333,202
U.S. securities (par) (—).....	—18,455,510	—17,720,206	—17,736,386
Gain from premium or discount on investments.....	20,845	19,950	19,450
Total financing.....	13,328,732	14,590,185	15,404,929

Under the Federal old-age and survivors insurance system, workers, employers, and self-employed individuals make annual contributions in the form of taxes on earnings toward the benefits which will be payable when the worker retires or when he dies. An amount equal to the annual contributions is deposited in this trust fund for benefit payments and administrative expenses. Any excess of income over outgo together with annual interest is invested in Government securities (42 U.S.C. 401).

Payments are made between this trust fund and the Railroad retirement account so as to place this fund in the same position in which it would have been if railroad employment after 1936 had been included in social security coverage (45 U.S.C. 228E).

Effects of proposed legislation are included below.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

SOCIAL SECURITY ADMINISTRATION—Continued

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND—Continued

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Unexpended balance brought forward:			
Cash.....	1,376,834	1,206,468	1,203,342
U.S. securities.....	19,552,914	18,455,510	17,720,206
Gain from premium or discount on investments.....	-29,398	-20,845	-19,950
Balance of fund at start of year.....	20,900,350	19,641,133	18,903,598
Cash income during year.....	12,010,967	13,780,810	15,506,210
Proposed legislation:			
Payment for military service credits.....			62,700
Total annual income.....	12,010,967	13,780,810	15,568,910
Cash outgo during year:			
For benefit payments.....	12,657,835	13,865,000	14,648,000
For administrative expenses (net of reimbursements from disability fund):			
Authorized.....	248,478	259,449	294,333
Proposed increase in limitation due to pay increase.....		6,032	
For construction and equipment of buildings.....	3,082	2,864	2,291
Payment to Railroad retirement account (net settlement) (45 U.S.C. 228E).....	360,788	385,000	386,000
Total annual outgo.....	13,270,183	14,518,345	15,330,624
Unexpended balance carried forward:			
Cash.....	1,206,468	1,203,342	1,362,248
U.S. securities.....	18,455,510	17,720,206	17,799,086
Gain from premium or discount on investments.....	-20,845	-19,950	-19,450
Balance of fund at end of year.....	19,641,133	18,903,598	19,141,884

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services:			
Office of the Secretary of Health, Education, and Welfare.....	352	376	467
Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare.....	667	711	871
Office of Field Services, Office of the Secretary of Health, Education, and Welfare.....	1,427	1,501	1,302
Office of the Commissioner, Social Security Administration.....	322	436	602
42 Insurance claims and indemnities.....	12,657,835	13,865,000	14,648,000
Administrative expenses "Limitation on salaries and expenses, Bureau of Old-Age and Survivors Insurance".....	264,289	286,714	317,900
Construction of building.....	568	3,702	697

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Unclassified:			
Payments to miscellaneous receipts as reimbursements for administrative expenses.....	42,484	46,745	49,091
Payment to Railroad retirement account (net settlement) (45 U.S.C. 228E).....	360,788	385,000	386,000
Total obligations.....	13,328,732	14,590,185	15,404,929

FEDERAL DISABILITY INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Benefit payments.....	1,011,376	1,167,000	1,231,000
2. Administration.....	66,131	69,268	78,050
3. Payment to Railroad retirement account.....	11,030	10,000	10,000
Total obligations.....	1,088,537	1,246,268	1,319,050
Financing:			
Unobligated balance brought forward:			
Cash.....	118,809	101,533	100,678
U.S. securities (par).....	2,386,452	2,406,992	2,302,400
Gain from premium or discount on investments.....	-877	-855	-820
Receipts:			
Taxes:			
Appropriated.....	955,450	1,002,000	1,040,000
Unappropriated.....	1,000		
Refunds of taxes (-).....	-11,908	-11,000	-12,000
Deposits by States.....	77,324	81,000	82,000
Interest on investments.....	69,956	68,856	66,138
Unobligated balance carried forward:			
Cash (-).....	-101,533	-100,678	-103,067
U.S. securities (par) (-).....	-2,406,992	-2,302,400	-2,157,069
Gain from premium or discount on investments.....	855	820	790
Total financing.....	1,088,537	1,246,268	1,319,050

1. *Benefit payments.*—The Social Security Act provides disability insurance benefits for certain disabled individuals and their dependents. An amount equal to one-half of 1% of wages paid and three-eighths of 1% of self-employment income is deposited to this fund for benefit payments and administrative expenses. The excess of income over outgo and annual interest are invested in Government securities.

2. *Administration.*—The Secretary of Health, Education, and Welfare determines, at the end of each year, that portion of the administrative expenses of the Department of Health, Education, and Welfare which is a proper charge to this fund. The amount shown herein for the administrative expenses includes interest on the unpaid charges.

Payments are made between this account and the Railroad retirement account so as to place these funds in the

same position in which they would have been if railroad employment had been included under social security coverage.

The effects of proposed legislation are included below.

FEDERAL DISABILITY INSURANCE TRUST FUND

[In thousands of dollars]

	1962 actual	1963 estimate	1964 estimate
Unexpended balance brought forward:			
Cash.....	118,809	101,533	100,678
U.S. securities.....	2,386,452	2,406,992	2,302,400
Gain from premium or discount on investments.....	-877	-855	-820
Balance of fund at start of year...	2,504,384	2,507,670	2,402,258
Cash income during year.....	1,091,822	1,140,856	1,176,138
Proposed legislation:			
Payment for military service credits...			700
Total annual income.....	1,091,822	1,140,856	1,176,838
Cash outgo during year:			
For benefit payments.....	1,011,376	1,167,000	1,231,000
Deposit to miscellaneous receipts.....	3,654	3,919	4,013
Payment to Federal old-age and survivors insurance trust fund.....	62,477	65,349	74,037
Payment to Railroad retirement account.....	11,030	10,000	10,000
Total annual outgo.....	1,088,537	1,246,268	1,319,050
Unexpended balance carried forward:			
Cash.....	101,533	100,678	103,067
U.S. securities.....	2,406,992	2,302,400	2,157,769
Gain from premium or discount on investments.....	-855	-820	-790
Balance of fund at end of year...	2,507,670	2,402,258	2,260,046

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
42 Insurance claims and indemnities.....	1,011,376	1,167,000	1,231,000
Unclassified:			
Payment to Federal old-age and survivors insurance trust fund, Bureau of Old-Age and Survivor's Insurance for administrative expenses.....	62,477	65,349	74,037
Payment to railroad retirement account.....	11,030	10,000	10,000
Payments to miscellaneous receipts as reimbursements for administrative expenses.....	3,654	3,919	4,013
Total obligations.....	1,088,537	1,246,268	1,319,050

FREEDMEN'S HOSPITAL

GIFT FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Research.....	2		
2. Conditional gifts.....	2	2	
3. Unconditional gifts.....		2	
Total obligations.....	4	4	

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward.....	6	4	
Receipts: Conditional gift fund.....	2		
Unobligated balance carried forward (-).....	-4		
Total financing.....	4	4	

This trust fund is maintained to account for gifts to Freedmen's Hospital (55 Stat. 187).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	2		
26 Supplies and materials.....		1	
31 Equipment.....	2	3	
Total obligations.....	4	4	

OFFICE OF THE SECRETARY

ADVANCES AND REIMBURSEMENTS (TRUST ACCOUNT)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by Activities:			
1. President's Council on Aging.....	5	6	6
2. Hearings and appeals survey.....	11	10	
Total obligations.....	16	16	6
Financing:			
Advances and reimbursements: Federal old-age and survivors insurance trust fund.....	16	16	6

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	4	5	6
Positions other than permanent.....	7	9	
Total personnel compensation.....	11	13	6
12 Personnel benefits.....	1	1	
22 Transportation of things.....	1		
24 Printing and reproduction.....	1		
31 Equipment.....	2		
Total obligations.....	16	16	6

Personnel Summary

Total number of permanent positions.....	1	1	1
Full-time equivalent of other positions.....	1	1	
Average number of all employees.....	1	1	1
Number of employees at end of year.....	1	1	1
Average GS grade.....	9.0	7.0	7.0
Average GS salary.....	\$6,446	\$5,554	\$5,741

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

BUREAU OF LAND MANAGEMENT TRUST FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Contributed funds.....	490	547	606
2. Expenses, public survey work.....	35	81	107
3. Trustee funds, Alaska townsites.....	26	42	24
Total obligations.....	551	670	737
Financing:			
Unobligated balance brought forward.....	419	391	246
Receipts:			
Contributed funds.....	450	450	450
Expenses, public survey work.....	69	70	70
Trustee funds, Alaska townsites.....	4	5	5
Unobligated balance carried forward (-).....	-391	-246	-34
Total financing.....	551	670	737

1. *Contributed funds.*—Users of the Federal range contribute funds toward administration and protection of grazing districts and for construction and maintenance of range improvements. Contributions are also received for making surveys, for maintenance of access roads, for protection of public lands and other activities of the Bureau (43 U.S.C. 315h, 315i, 775; 74 Stat. 506).

2. *Expenses, public survey work.*—Advances are made by individuals to pay the cost incident to surveys of lands requested by them (31 U.S.C. 711; 43 U.S.C. 759, 761, and 887; 48 Stat. 1224-1236).

3. *Trustee funds, Alaska townsites.*—Amounts received from sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 725s; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
BUREAU OF LAND MANAGEMENT			
11 Personnel compensation:			
Permanent positions.....	29	42	44
Positions other than permanent.....	63	74	80
Other personnel compensation.....	1	1	2
Total personnel compensation.....	93	117	126
12 Personnel benefits.....	3	4	5
21 Travel and transportation of persons.....	12	20	22
22 Transportation of things.....	5	7	7
24 Printing and reproduction.....	1	1	1
25 Other services.....	148	190	235
26 Supplies and materials.....	166	186	225
31 Equipment.....	7	5	10
41 Grants, subsidies, and contributions.....	25	26	-----
44 Refunds.....	29	13	-----
Total, Bureau of Land Management.....	489	567	631
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
11 Personnel compensation:			
Permanent positions.....	43	70	74
Positions other than permanent.....	-----	4	4
Other personnel compensation.....	1	1	1
Total personnel compensation.....	44	75	79
12 Personnel benefits.....	3	5	5

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS—Continued			
21 Travel and transportation of persons.....	2	2	2
22 Transportation of things.....	2	2	2
25 Other services: Services of other agencies..	39	4	4
26 Supplies and materials.....	12	15	14
Subtotal.....	103	103	106
Deduct portion of foregoing obligations originally charged to object class 32.....	41	-----	-----
Total, Bureau of Public Roads.....	62	103	106
Total obligations.....	551	670	737

Personnel Summary (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
BUREAU OF LAND MANAGEMENT			
Total number of permanent positions.....	1	3	3
Full-time equivalent of other positions.....	11	15	16
Average number of all employees.....	16	22	23
Number of employees at end of year.....	19	25	26
Average GS grade.....	7.6	7.7	7.7
Average GS salary.....	\$6,387	\$6,767	\$6,819
Average salary of ungraded positions.....	\$6,398	\$6,390	\$6,393
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	30	30	30
Full-time equivalent of other positions.....	-----	1	1
Average number of all employees.....	7	11	11
Number of employees at end of year.....	-----	10	10
Average GS grade.....	8.8	8.8	8.8
Average GS salary.....	\$7,577	\$8,187	\$8,286

BUREAU OF INDIAN AFFAIRS

INDIAN TRIBAL FUNDS

Note.—The supporting detail of the above item is shown in the Department of the Interior chapter in pt. I, p. 500.

INDIAN MONIES, PROCEEDS OF LABOR, AGENCIES, SCHOOLS, ETC.

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Support of schools.....	116	163	87
2. Support of agency functions.....	1,923	2,223	2,132
3. Property or services transferred out without charge, net.....	574	210	112
Total program costs, funded¹.....	2,613	2,596	2,331
Change in selected resources ²	-88	-----	-----
Total obligations.....	2,525	2,596	2,331
Financing:			
Unobligated balance brought forward.....	1,294	1,324	1,066
Receipts.....	2,555	2,338	2,332
Unobligated balance carried forward (-).....	-1,324	-1,066	-1,067
Total financing.....	2,525	2,596	2,331

¹ Includes capital outlay as follows: 1962, \$87 thousand; 1963, \$110 thousand; 1964, \$69 thousand.

² Selected resources as of June 30 are as follows:

	1961	1962	1963	1964
Stores.....	143	68	68	68
Unpaid undelivered orders.....	185	174	174	174
Work in process.....	2	---	---	---
Total selected resources.....	330	242	242	242

Miscellaneous revenues derived from Indian reservations, agencies, and schools, which are not required to be otherwise disposed of, are used for the support of schools and agency functions (44 Stat. 560).

3. *Property or services transferred out without charge, net.*—Represents costs of materials and services transferred from this appropriation in support of other Bureau programs.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	770	918	891
Positions other than permanent.....	118	74	68
Other personnel compensation.....	169	150	158
Total personnel compensation.....	1,057	1,142	1,117
12 Personnel benefits.....	81	76	70
21 Travel and transportation of persons.....	49	41	41
22 Transportation of things.....	187	195	195
23 Rent, communications, and utilities.....	263	246	236
24 Printing and reproduction.....	6	5	5
25 Other services.....	294	227	192
26 Supplies and materials.....	507	559	411
31 Equipment.....	40	40	39
32 Lands and structures.....	47	70	30
41 Grants, subsidies, and contributions.....	6	5	4
Subtotal.....	2,537	2,606	2,340
Deduct quarters and subsistence charges.....	12	10	9
Total obligations.....	2,525	2,596	2,331

Personnel Summary

Total number of permanent positions.....	192	185	166
Full-time equivalent of other positions.....	26	15	14
Average number of all employees.....	169	170	156
Number of employees at end of year.....	178	185	170
Average GS grade.....	4.6	4.6	5.4
Average GS salary.....	\$4,797	\$5,130	\$6,019
Average salary of ungraded positions.....	\$5,831	\$6,015	\$5,600

NATIONAL PARK SERVICE

NATIONAL PARK SERVICE TRUST FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. National Park Service, donations.....	147	130	130
2. National Park trust fund.....	2	2	2
3. Preservation, birthplace of Abraham Lincoln.....	1	2	2
Total operating costs, funded.....	149	133	133
Capital outlay:			
1. National Park Service, donations.....	420	370	370
4. Jefferson National Expansion Memorial, contributions.....	2,058	2,731	-----
Total capital outlay.....	2,477	3,102	370
Total program costs, funded.....	2,627	3,235	504
Change in selected resources ¹	672	-2,034	-----
Total obligations.....	3,299	1,201	504

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward:			
Cash.....	1,268	1,355	663
U.S. securities (par).....	84	132	133
Receipts:			
National Park Service, donations.....	589	500	500
National Park trust fund.....	6	8	8
Preservation, birthplace of Abraham Lincoln.....	3	3	3
Jefferson National Expansion Memorial, contributions.....	2,836	-----	-----
Unobligated balance carried forward (-):			
Cash.....	-1,355	-663	-670
U.S. securities (par).....	-132	-133	-133
Total financing.....	3,299	1,201	504

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1,444 thousand; 1962, \$2,116 thousand; 1963, \$82 thousand; 1964, \$82 thousand.

1. *National Park Service, donations.*—The Secretary of the Interior accepts and uses donated moneys for purposes of the National Park and Monument System (16 U.S.C. 6). Donations amounting to \$589 thousand were received from 135 contributors during fiscal year 1962. It is estimated that \$500 thousand will be received during each of the fiscal years 1963 and 1964.

2. *National Park trust fund.*—The National Park Trust Fund Board holds and administers gifts of personal property for the benefit of, or in connection with, the National Park Service. Interest accruals or donations to the fund are used for current needs, or invested in U.S. Treasury bonds (16 U.S.C. 6a, 19).

3. *Preservation, birthplace of Abraham Lincoln.*—This fund consists of an endowment given by the Lincoln Farm Association, and the interest thereon is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

4. *Jefferson National Expansion Memorial, contributions.*—Pursuant to the Act of May 17, 1954 (68 Stat. 98-100), as amended, the Secretary of the Interior is authorized to construct upon the Jefferson National Expansion Memorial National Historic Site, St. Louis, Mo., an appropriate national memorial to those persons who made possible the territorial expansion of the United States. Contributions are accepted from the city of St. Louis or other non-Federal sources in the ratio of \$1 to each \$3 of Federal appropriations.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	80	109	97
Positions other than permanent.....	99	88	53
Other personnel compensation.....	2	-----	-----
Total personnel compensation.....	181	197	150
12 Personnel benefits.....	12	13	10
21 Travel and transportation of persons.....	26	18	18
22 Transportation of things.....	1	1	1
23 Rent, communications, and utilities.....	1	2	2
24 Printing and reproduction.....	15	10	10
25 Other services.....	182	111	69
26 Supplies and materials.....	16	35	30
31 Equipment.....	209	145	70
32 Lands and structures.....	2,656	669	144
Total obligations.....	3,299	1,201	504

DEPARTMENT OF THE INTERIOR—Continued

NATIONAL PARK SERVICE—Continued

NATIONAL PARK SERVICE TRUST FUNDS—Continued

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	13	20	18
Full-time equivalent of other positions.....	24	22	12
Average number of all employees.....	36	40	27
Number of employees at end of year.....	31	37	30
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$6,797	\$7,117	\$7,113
Average salary of ungraded positions.....	\$5,034	\$5,267	

GEOLOGICAL SURVEY

ADVANCES, AUTHORIZED SERVICES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Surveys, investigations, and research (obligations) (object class 25).....	2,775	2,800	2,800
Financing:			
Unobligated balance brought forward.....	496	625	625
Receipts.....	2,904	2,800	2,800
Unobligated balance carried forward (—).....	—625	—625	—625
Total financing.....	2,775	2,800	2,800

Approximately 36 States or their political subdivisions advance money for cooperative surveys, investigations, and research of the Geological Survey. Such advances are used to reimburse the appropriation Surveys, investigations, and research, Geological Survey, as work is performed (44 Stat. 963).

BUREAU OF MINES

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Bituminous coal.....	142	218	193
2. Petroleum, natural gas, and oil shale.....	162	159	158
3. Minerals and metals.....	272	1,126	983
4. Inspections, investigations, and rescue work.....	3	4	4
5. Control of fires in coal deposits.....	270	157	184
6. General administrative expenses.....	2		
Total program costs, funded.....	851	1,664	1,522
Change in selected resources ¹	—88		
Total obligations.....	763	1,664	1,522
Financing:			
Unobligated balance brought forward.....	205	218	262
Receipts.....	776	1,708	1,490
Unobligated balance carried forward (—).....	—218	—262	—230
Total financing.....	763	1,664	1,522

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$223 thousand; 1962, \$134 thousand; 1963, \$134 thousand; 1964, \$134 thousand.

Funds contributed by States, counties, municipalities, and private sources are used to conduct research and investigations to promote (a) the conservation and development of mineral resources and (b) health and safety in the mineral industries (Department of the Interior and Related Agencies Appropriation Act, 1963).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	439	1,113	1,041
Positions other than permanent.....	27	45	42
Other personnel compensation.....	4	7	14
Total personnel compensation.....	470	1,165	1,097
12 Personnel benefits.....	35	89	85
21 Travel and transportation of persons.....	30	35	20
22 Transportation of things.....	2	3	2
23 Rent, communications, and utilities.....	4	3	2
24 Printing and reproduction.....	1	1	1
25 Other services.....	160	242	208
26 Supplies and materials.....	47	90	73
31 Equipment.....	10	34	32
44 Refunds.....	4	2	2
Total obligations.....	763	1,664	1,522

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	69	164	157
Full-time equivalent of other positions.....	5	9	7
Average number of all employees.....	68	167	152
Number of employees at end of year.....	69	187	180
Average GS grade.....	8.2	8.2	8.2
Average GS salary.....	\$7,162	\$7,790	\$7,895
Average salary of ungraded positions.....	\$5,873	\$5,970	\$6,064

FISH AND WILDLIFE SERVICE

BUREAU OF COMMERCIAL FISHERIES

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Cooperative studies.....	62	109	16
2. Sea lamprey control program.....	701	750	776
3. Refunds.....		43	
Total program costs, funded.....	763	902	792
Change in selected resources ¹	7		
Total obligations.....	770	902	792
Financing:			
Unobligated balance brought forward.....	117	67	
Receipts from—			
Great Lakes Fishery Commission.....	648	749	776
Other cooperators.....	72	86	16
Unobligated balance carried forward (—).....	—67		
Total financing.....	770	902	792

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$31 thousand; 1962, \$38 thousand; 1963, \$38 thousand; and 1964, \$38 thousand.

1. *Cooperative studies.*—This represents contributions from States, local organizations, individuals, etc., for the work of the Bureau of Commercial Fisheries (16 U.S.C. 661, 742f).

2. *Sea lamprey control program.*—These funds from the Great Lakes Fishery Commission cover the costs of constructing and maintaining the sea lamprey control system on the Great Lakes (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	406	431	457
Positions other than permanent.....	79	104	79
Other personnel compensation.....	2	2	4
Total personnel compensation.....	487	537	540
12 Personnel benefits.....	36	38	39
21 Travel and transportation of persons.....	56	64	52
22 Transportation of things.....	7	9	5
23 Rent, communications, and utilities.....	35	37	35
24 Printing and reproduction.....	3	2	
25 Other services.....	53	59	41
26 Supplies and materials.....	67	56	50
31 Equipment.....	26	57	30
44 Refunds.....		43	
Total obligations.....	770	902	792

Personnel Summary

Total number of permanent positions.....	66	70	67
Full-time equivalent of other positions.....	14	18	14
Average number of all employees.....	80	88	80
Number of employees at end of year.....	106	120	105
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$6,813	\$7,310	\$7,340
Average salary of ungraded positions.....	\$4,316	\$6,819	\$6,869

INSPECTION AND GRADING OF FISHERY PRODUCTS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Inspection and grading of fishery products (program costs, funded).....	403	437	462
Change in selected resources ¹	-5		
Total obligations.....	398	437	462
Financing:			
Unobligated balance brought forward.....	27	31	31
Receipts.....	403	437	462
Unobligated balance carried forward (-).....	-31	-31	-31
Total financing.....	398	437	462

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$16 thousand; 1962, \$11 thousand; 1963, \$11 thousand; 1964, \$11 thousand.

This represents contributions from individuals and firms participating in the Bureau's program for inspection and grading of fishery products (7 U.S.C. 1621-1627).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	294	330	355
Other personnel compensation.....	43	41	46
Total personnel compensation.....	337	371	401

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	23	28	29
21 Travel and transportation of persons.....	23	20	19
22 Transportation of things.....		2	
23 Rent, communications, and utilities.....	8	8	6
25 Other services.....	3	5	5
26 Supplies and materials.....	2	2	1
31 Equipment.....	2	1	1
Total obligations.....	398	437	462

Personnel Summary

Total number of permanent positions.....	51	53	53
Average number of all employees.....	50	53	53
Number of employees at end of year.....	52	53	53
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$6,813	\$7,310	\$7,340

BUREAU OF SPORT FISHERIES AND WILDLIFE

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Cooperative studies (obligations).....	62	64	67
Financing:			
Unobligated balance brought forward.....	20	15	10
Receipts.....	57	59	60
Unobligated balance carried forward (-).....	-15	-10	-3
Total financing.....	62	64	67

This represents contributions from States, local organizations, individuals, etc., for work of the Bureau of Sport Fisheries and Wildlife (5 U.S.C. 563, 564; 16 U.S.C. 661).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	46	50	54
12 Personnel benefits.....	4	5	5
21 Travel and transportation of persons.....	1	1	1
22 Transportation of things.....	1		
24 Printing and reproduction.....	1		
25 Other services.....	3	3	3
26 Supplies and materials.....	5	5	4
Total obligations.....	62	64	67

Personnel Summary

Total number of permanent positions.....	8	8	8
Average number of all employees.....	7	8	8
Number of employees at end of year.....	8	8	8
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$6,631	\$7,049	\$7,134
Average salary of ungraded positions.....	\$4,590	\$4,788	\$4,759

DEPARTMENT OF THE INTERIOR—Continued

BUREAU OF RECLAMATION

RECLAMATION TRUST FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. General investigations.....	345	240	98
2. Construction and operation and maintenance:			
(a) All-American Canal, Coachella division, Arizona-California.....	17	1	
(b) Colorado River front work and levee system, Arizona-California.....	10		
(c) Central Valley project, California.....	909		
(d) Colorado-Big Thompson project, Colorado.....	93	33	
(e) Grand Valley project, Colorado.....	843		
(f) Boise project, Idaho.....	2	5	5
(g) Michaud Flats project, Idaho.....		1	1
(h) Minidoka project, Idaho.....	1	1	1
(i) North Platte project, Nebraska-Wyoming.....	3		
(j) Middle Rio Grande project, New Mexico.....	134	78	25
(k) Rio Grande project, New Mexico-Texas.....	60	204	
(l) Chief Joseph Dam, Greater Wematchee division, Washington.....		1	
(m) Yakima project, Washington.....	1		
(n) Missouri River Basin.....	153	287	
(o) Soil and moisture conservation operations.....	12	9	9
(p) Other.....	86	68	
3. General administrative expenses.....	4		
4. Prior year advances returned.....	87	14	
5. Adjustment in cost for balances remaining of advances to chief engineer, Denver, Colorado.....	-4	9	
Total program costs, funded.....	2,756	951	139
Change in selected resources ¹	-60	-23	
Total obligations.....	2,696	928	139
Financing:			
Unobligated balance brought forward.....	133	301	1
Receipts.....	2,863	628	139
Unobligated balance carried forward (-).....	-301	-1	-1
Total financing.....	2,696	928	139

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$84 thousand; (1962 adjustments, -\$1 thousand); 1962, \$23 thousand; 1963, \$0; 1964, \$0.

The Bureau of Reclamation makes investigations or adds construction features to its own projects when requested and financed by non-Federal entities (43 U.S.C. 395, 396).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	306	292	26
Positions other than permanent.....	3	9	
Other personnel compensation.....	5	3	
Total personnel compensation.....	314	304	26
12 Personnel benefits.....	21	22	1

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	27	16	2
22 Transportation of things.....	1		
23 Rent, communications, and utilities.....	2	1	
24 Printing and reproduction.....	3	4	
25 Other services.....	100	61	8
Services of General investigations.....	345	239	98
Services of Construction and rehabilitation.....	910		
26 Supplies and materials.....	64	23	4
31 Equipment.....	2	1	
32 Lands and structures.....	821	243	
44 Refunds.....	87	14	
Subtotal.....	2,697	923	139
Deduct quarters and subsistence charges.....	1		
Total obligations.....	2,696	923	139

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	45	43	3
Full-time equivalent of other positions.....	1	3	
Average number of employees.....	47	43	4
Number of employees at end of year.....	36	36	3
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$6,545	\$7,085	\$7,195
Average salary of ungraded positions.....	\$6,002	\$6,179	\$6,190

BONNEVILLE POWER ADMINISTRATION

CONSTRUCTION OF ELECTRIC TRANSMISSION LINES AND SUBSTATIONS, CONTRIBUTIONS, BONNEVILLE POWER PROJECT

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Construction.....	377	529	234
2. Returned to donor.....	122	50	
Total program costs, funded.....	499	579	234
Change in selected resources ¹	27	-29	
Total obligations.....	526	550	234
Financing:			
Unobligated balance brought forward.....	331	525	164
Receipts: Contributions.....	720	189	70
Unobligated balance carried forward (-).....	-525	-164	
Total financing.....	526	550	234

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$2 thousand; 1962, \$29 thousand; 1963, \$0; 1964, \$0.

1. *Construction.*—Various public and private utilities advance funds to provide facilities which are not provided by the Administration under its customer service policy. These facilities are of benefit to the Government as well as to the customers and serve to promote greater efficiency on the system, reduce loads on existing facilities, and improve service to customers. Also, non-Federal groups advance funds for relocating facilities of the Administration as required for highway construction and other purposes (50 Stat. 736).

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	69	137	34
Positions other than permanent.....	4	6	
Other personnel compensation.....	1		
Total personnel compensation.....	74	143	34
12 Personnel benefits.....	6	11	5
21 Travel and transportation of persons.....	8	15	5
22 Transportation of things.....	4		
25 Other services.....	2	1	
Services of other accounts.....	84	90	60
26 Supplies and materials.....	100	185	90
32 Lands and structures.....	126	55	40
44 Refunds.....	122	50	
Total obligations.....	526	550	234

Personnel Summary

Total number of permanent positions.....	9	20	5
Full-time equivalent of other positions.....	1	1	
Average number of all employees.....	10	20	5
Number of employees at end of year.....	9	23	8
Average GS grade.....	8.4	8.6	8.4
Average GS salary.....	\$7,422	\$7,891	\$7,764
Average salary of ungraded positions.....	\$7,216	\$7,527	\$7,516

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

ALIEN PROPERTY ACTIVITIES

Note.—The supporting detail of the above item is reflected under "Salaries and expenses, general legal activities," legal activities and general administration, in the Department of Justice chapter in part I.

ALIEN PROPERTY FUND, WORLD WAR II (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Vested property operations: Charges.....	14,403	39,185	60,116
Safekeeping property operations: Charges.....	2	10	7
Total program costs, funded—obligations.....	14,405	39,195	60,123
Financing:			
Revenues and other receipts:			
Vested property operations: Credits.....	9,030	6,910	4,510
Safekeeping property operations: Credits.....	5	6	4
Total revenues and other receipts.....	9,035	6,916	4,514
Unobligated balance brought forward.....	136,996	131,625	99,346
Unobligated balance carried forward (—).....	—131,625	—99,346	—43,737
Financing applied to program.....	14,405	39,195	60,123

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing).....	14,405	39,195	60,123
Decrease in gross unpaid obligations.....	13	9	10
Gross expenditures.....	14,418	39,204	60,133

Summary of Sources and Application of Funds (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Revenues and other receipts (from program and financing).....	9,035	6,916	4,514
Increase (—) or decrease in accounts receivable and deferred charges.....	—1	2	
Applicable receipts.....	9,035	6,918	4,514
Trust expenditures.....	5,384	32,286	55,619

Seized property in the United States, of the governments or nationals of Germany and Japan, vested in the name of the Attorney General, is prepared for liquidation as soon as practicable (50 U.S.C. App.). At June 30, 1962, there had been transferred to the war claims fund \$228.7 million. It is anticipated that an additional \$25.5 million will be transferred to the war claims fund in 1963 and \$50 million in 1964. In 1962, a total of \$5.6 million in claims and settlements was made from such property operations and it is anticipated that \$7.2 million will be paid in 1963 and \$5.2 million in 1964. Interest in vested property is estimated to be \$91 million at June 30, 1964, decreasing \$58 million from 1963 and \$92 million from 1962.

Changes in U.S. Interest in Vested Property (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Credits:			
Receipts from sale and liquidation of assets.....	868	1,600	800
Income receipts.....	721	300	200
Receipts from intervesting claims.....	1,519		
Administrative revenues and charges.....	5,901	5,000	3,500
Decrease in administrative expense for prior years.....	21	10	10
Total cash credits.....	9,030	6,910	4,510
Charges:			
Administrative expense, net of reimbursements.....	573	650	500
Direct expenses and taxes.....	739	1,000	1,000
Claims paid.....	4,631	7,000	5,000
Expenses recovered by charges to vested accounts.....	5,887	4,800	3,400
Payments under intercustodial agreements.....	2,223	200	200
Payments under settlement of litigation.....	154		
Payments under International Claims Settlement Act:			
To U.S. Treasury.....	9	10	3
To individuals.....	62	5	3
Transfer to Philippine vested property.....	77		
Transfer to War claims fund.....		24,250	47,500
Transfer for administrative expenses.....		1,250	2,500
Property returned administratively.....	42	20	10
Decrease in unallocated cash receipts.....	6		
Total cash charges.....	14,403	39,185	60,116
Net decrease in vested assets due to sales, liquidation and returns of property.....	1,528	3,000	2,000
Total charges.....	15,931	42,185	62,116
Net excess of charges (—) or credits.....	—6,901	—35,275	—57,606
Analysis of Government equity:			
Equity, start of year.....	190,237	183,336	148,061
Equity, end of year.....	183,336	148,061	90,455

DEPARTMENT OF JUSTICE—Continued

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

ALIEN PROPERTY FUND WORLD WAR II (TRUST REVOLVING FUND)—Continued

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	137,063	131,679	99,393	43,774
Accounts receivable, net.....	4	3	3	3
Deferred charge.....		2		
Vested assets (stocks, bonds, etc.) estimate ¹	53,517	51,988	48,988	46,988
Safekeeping property (estimate).....	629	552	532	522
Total assets.....	191,213	184,224	148,916	91,287
Liabilities:				
Current.....	72	59	50	40
Liability for safekeeping property.....	904	829	805	792
Total liabilities.....	976	888	855	832
Government equity:				
Interest in vested property ²	190,237	183,336	148,061	90,455

¹ Estimated values are based on best information available at or near the dates the properties were vested or acquired.

² Subject to return of cash or property, payment of debt claims, transfers to the War claims fund, pursuant to the Trading With the Enemy Act, and the transfer of certain funds to the Treasury under section 202(b) of the International Claims Settlement Act.

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	136,996	131,625	99,346	43,737
Liability for safekeeping prop- erty (-).....	-904	-829	-805	-792
Invested capital and earnings.....	54,146	52,540	49,520	47,510
Total Government equity.....	190,237	183,336	148,061	90,455

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	403	429	555
Positions other than permanent.....	31	89	90
Other personnel compensation.....			4
Total personnel compensation.....	434	518	649
12 Personnel benefits.....	29	31	41
21 Travel and transportation of persons.....	14	25	25
23 Rent, communications, and utilities.....	27	35	48
24 Printing and reproduction.....	10	20	20
25 Other services.....	13,888	38,557	59,324
26 Supplies and materials.....		3	4
31 Equipment.....	3	6	12
Total obligations.....	14,405	39,195	60,123

Personnel Summary

Total number of permanent positions.....	48	48	61
Full-time equivalent of other positions.....	2	9	9
Average number of all employees.....	50	57	69
Number of employees at end of year.....	41	47	59
Average GS grade.....	9.4	9.5	9.5
Average GS salary.....	\$8,441	\$9,201	\$9,049

ALIEN PROPERTY FUND, PHILIPPINES, WORLD WAR II (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Vested property operations: Charges (costs—obligations) (object class 41).....	10	1,005	1,125
Financing:			
Revenues and other receipts: Vested property operations: Credits.....	103	26	13
Unobligated balance brought forward.....	1,998	2,091	1,112
Unobligated balance carried forward (-).....	-2,091	-1,112	
Financing applied to program.....	10	1,005	1,125

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing):			
Gross expenditures.....	10	1,005	1,125
Revenues and other receipts (from program and financing).....	103	26	13
Increase (-) or decrease in accounts re- ceivable.....	-26	-21	925
Applicable receipts.....	77	5	938
Trust expenditures.....	-67	1,000	187

Enemy-owned property in the Philippines is administered for the Philippine Government by the Office of Alien Property in the same manner as funds for World War II properties (Executive Order 10254). During 1962 no transfers were made to the Philippine Government; it is anticipated that \$1 million will be transferred in 1963 and all remaining funds in the approximate amount of \$1.1 million will be transferred in 1964. The following statements include the U.S. dollar equivalent of currencies of the Philippines which become available without dollar purchase.

Changes in U.S. Interest in Vested Property (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Credits:			
Transfers from U.S. vested property funds.....	77		
Income receipts.....	26	26	13
Total cash credits.....	103	26	13
Charges:			
Transfers to Philippine Government.....		1,000	1,122
Direct expenses not allocated.....	10	5	3
Total cash charges.....	10	1,005	1,125
Net decrease in vested assets due to liquida- tion, returns to claimants and transfers to Philippine Government.....	157		
Total charges.....	167	1,005	1,125
Net excess of charges (-).....	-64	-979	-1,112
Analysis of Government equity:			
Equity, start of year.....	2,155	2,091	1,112
Equity, end of year.....	2,091	1,112	

Financial Condition (in thousands of dollars)				
	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	1,120	1,187	187	
Accounts receivable.....	878	904	925	
Vested assets ¹	157			
Total assets	2,155	2,091	1,112	
Government equity:				
Interest in vested property ²	2,155	2,091	1,112	

¹ Certain assets are carried at nominal values, while others are carried at face amounts.

² Subject to return of property and payment of debt claims under the provisions of the Trading with the Enemy Act, and transfer of the remainder to the Philippine Government pursuant to the Philippine Property Act of 1946.

Analysis of Government equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	1,998	2,091	1,112	
Invested capital and earnings.....	157			
Total Government equity	2,155	2,091	1,112	

INTERNATIONAL CLAIMS SETTLEMENT ACT, TITLE II FUND (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Vested property operations: Charges (costs—obligations) (object class 41).....	123	265	853
Financing:			
Revenues and other receipts: Vested property operations: Credits.....		147	
Unobligated balance brought forward.....	1,094	971	853
Unobligated balance carried forward (—).....	—971	—853	
Total applied to financing	123	265	853

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing):			
Gross expenditures.....	123	265	853
Revenues and other receipts (from program and financing): Applicable receipts.....			
		147	
Trust expenditures	123	118	853

Property in the United States of the governments or nationals of Bulgaria, Hungary, and Rumania, seized pursuant to title II of the International Claims Settlement Act of 1949 (22 U.S.C. 1621), has been vested in the name of the Attorney General as has property seized from the governments and nationals of Germany and Japan. As of June 30, 1962, a total of \$26.8 million had been vested and liquidated. Funds thus realized are earmarked for payment of war damages and nationalization claims assertable by U.S. nationals against Bulgaria, Hungary, and Rumania. A total of \$24.9 million already has been covered into the Treasury.

Changes in U.S. Interest in Vested Property (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Credits: Receipts from sale and liquidation of assets (total cash credits).....			
		147	
Charges:			
Transfers to Bulgarian claims fund.....	65		
Transfers to Hungarian claims fund.....			831
Transfers to Rumanian claims fund.....			22
Claims paid.....	58	265	
Total cash charges	123	265	853
Net decrease in vested assets due to sales and liquidation.....		147	
Total charges	123	412	853
Net excess of charges (—)	—123	—265	—853
Analysis of Government equity:			
Equity, start of year.....	1,241	1,118	853
Equity, end of year	1,118	853	

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	1,094	971	853	
Vested assets ¹	147	147		
Total assets	1,241	1,118	853	
Government equity:				
Interest in vested property ²	1,241	1,118	853	

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	1,094	971	853	
Invested capital and earnings.....	147	147		
Total Government equity	1,241	1,118	853	

¹ Vested assets are stated at estimated values based on best information available at or near the dates the properties were vested.

² Subject to return of property, payment of debt claims and expenses, and the transfer of the remainder to the Bulgarian, Hungarian, and Rumanian claims funds, pursuant to the provisions of Public Law 285 amending the International Claims Settlement Act of 1949.

FEDERAL PRISON SYSTEM

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUNDS)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Sales program:			
Cost of goods sold.....	1,878	1,965	2,060
Other.....	390	410	415
Total operating costs, funded	2,268	2,375	2,475
Capital outlay: Purchase of equipment.....	64	25	25
Total program costs, funded	2,332	2,400	2,500
Change in selected resources ¹	—39		
Total obligations	2,293	2,400	2,500

DEPARTMENT OF JUSTICE—Continued

FEDERAL PRISON SYSTEM—Continued

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUNDS)—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Revenues and other receipts.....	2,352	2,400	2,500
Unobligated balance brought forward.....	52	111	111
Unobligated balance carried forward (—).....	—111	—111	—111
Financing applied to program.....	2,293	2,400	2,500

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	2,293	2,400	2,500
Decrease in gross unpaid obligations.....	30		
Gross expenditures.....	2,323	2,400	2,500
Revenues and other receipts (from program and financing).....	2,352	2,400	2,500
Increase in accounts receivable, net.....	—1		
Applicable receipts.....	2,351	2,400	2,500
Trust expenditures.....	—28		

Commissaries are operated for the inmates as an earned privilege. The profits received from the sale of candies, tobaccos, toiletries, etc., are used for general welfare and recreational items for the inmates. Sales for 1964 are estimated at \$2,500 thousand. Adequate working capital is assured from retained earnings.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Sales program:			
Revenue.....	2,352	2,400	2,500
Expense.....	2,278	2,385	2,485
Net income for the year.....	74	15	15
Analysis of retained earnings:			
Retained earnings, start of year.....	662	727	742
Retained earnings, end of year.....	736	742	757

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	213	241	241	241
Accounts receivable, net.....	3	4	4	4
Selected assets: Commodities for sale ¹	217	208	208	208
Fixed assets, net.....	307	361	367	382
Total assets.....	740	814	820	835
Liabilities:				
Current.....	78	78	78	78
Government equity:				
Retained earnings.....	662	736	742	757

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	86	56	56	56
Unobligated balance.....	52	111	111	111
Invested capital and earnings.....	524	569	575	590
Total Government equity.....	662	736	742	757

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	304	310	317
Other personnel compensation.....	6	7	8
Total personnel compensation.....	310	317	325
12 Personnel benefits.....	23	25	26
21 Travel and transportation.....	1	1	1
22 Transportation of things.....	4	4	4
23 Rents, communications, and utilities.....	9	8	8
25 Other services.....	41	40	45
26 Supplies and materials.....	1,841	1,970	2,056
31 Equipment.....	55	25	25
41 Grants, subsidies, and contributions.....	9	10	10
Total obligations.....	2,293	2,400	2,500

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	55	58	59
Average number of all employees.....	55	56	57
Number of employees at end of year.....	50	56	57
Average GS grade.....	6.0	6.1	6.2
Average GS salary.....	\$5,460	\$5,580	\$5,640

DEPARTMENT OF LABOR

BUREAU OF EMPLOYMENT SECURITY

UNEMPLOYMENT TRUST FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Federal-State unemployment insurance:			
(a) Withdrawals by States for benefit payments.....	2,856,583	2,700,000	2,550,000
(b) State administrative expenses.....	468,862	346,500	432,570
(c) Federal administrative expense:			
Authorized program.....	10,495	11,754	13,695
Proposed supplemental: pay increase.....		466	
(d) Expense of collecting Federal unemployment tax.....	5,067	5,755	5,944
(e) Payment of interest on advances.....	3,471	3,534	3,500
(f) Interest on refund of taxes.....	57	60	60
(g) Temporary extended unemployment compensation (1961 Act):			
Benefits.....	303,932		
Repayment of general fund advances.....		468,000	310,000
(h) Temporary unemployment compensation (1958 Act), repayment of advances to Treasury.....			98,453
2. Railroad unemployment insurance:			
(a) Withdrawals by Railroad Retirement Board for benefit payments.....	201,622	165,000	155,000
(b) Administrative expenses.....	9,179	9,489	9,578
(c) Refund of borrowings from Railroad retirement account.....	24,825	20,000	20,000

Program and Financing (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
2. Railroad unemployment insurance—Con.			
(d) Payment in interest on borrowings from Railroad retirement account	12,390	8,800	9,300
(e) Temporary extended unemployment compensation:			
Benefits	9,288	122	
Repayment of general fund advances	2,455	10,800	6,700
Total program costs—obligations	3,908,227	3,750,280	3,614,800
Financing:			
Unobligated balance brought forward	5,747,218	5,824,387	6,115,870
Receipts:			
Federal-State unemployment insurance:			
Deposits by States	2,728,617	2,775,000	2,770,000
Federal unemployment tax receipts (repayment of "Reed Act" loans)	157	8,280	31,855
Federal unemployment tax receipts	457,100	945,000	976,000
Refunds of taxes (—)	-4,991	-8,000	-8,000
Federal unemployment tax receipts (repayment of 1958 act)			98,453
Unappropriated receipts	371		
Advances from Employment security revolving fund	34,912	-86,412	
Advances from general fund for temporary extended unemployment compensation	332,922		
Railroad unemployment insurance:			
Railroad unemployment insurance tax receipts	147,111	152,000	158,000
Borrowings from Railroad retirement account	101,470	52,000	35,000
Transfer of receipts from Railroad retirement account	8,148	8,000	8,400
General fund advances to Railroad insurance account	7,000		
Interest on investments	172,555	195,894	216,309
Adjustment downward of prior year obligations	24		
Unobligated balance carried forward (—)	-5,824,387	-6,115,870	-6,787,087
Total financing	3,908,227	3,750,280	3,614,800

The financial transactions of the Federal-State and railroad unemployment insurance systems are made through the Unemployment trust fund. In the Federal-State system, benefit payments are made by each State, financed by special State payroll taxes. These tax receipts are deposited in the Unemployment trust fund and are invested in Government securities until needed for benefit payments. The expenses of State and Federal administration (including those of the Federal-State employment service), are paid from the fund out of revenue from the Federal unemployment tax, assessed on employers, of 0.4% of the first \$3 thousand of wages.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the Unemployment trust fund and receipts from the tax on wages of railroad employees are deposited in the fund to meet these expenses.

On June 30, 1962, the cash balance of \$5,831,553 thousand was distributed as follows among the various accounts maintained in the fund (in thousands of dollars):

State unemployment trust accounts	5,797,307
Railroad unemployment insurance account:	
Benefits and refunds	11,444
Administrative expense account	4,106
Temporary extended railroad unemployment insurance account	695
Federal extended compensation account	2,086
Employment Security Administration account	7,687
Federal unemployment account	7,263
Unappropriated receipts	964
Total	5,831,553

Legislation will again be proposed to strengthen the Federal-State unemployment insurance system. Also, legislation is anticipated which would increase employer payroll contributions in the Railroad unemployment insurance program in order to fully fund current benefit levels and permit the elimination of the deficit in the railroad unemployment insurance account.

The status of funds is as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Investments in U.S. securities, beginning of year (par)	5,719,956	5,791,982	6,084,982
Unamortized premium, discount and interest purchased (net)	-3,433	-3,327	-3,215
Cash (unexpended balance)	36,048	42,897	41,518
Balance of fund brought forward	5,752,571	5,831,553	6,123,285
Cash income during year	3,985,372	4,041,762	4,286,017
Proposed for separate transmittal (under proposed legislation)			2,000
Cash outgo during year:			
1. Federal-State unemployment insurance:			
(a) Withdrawals by States for benefit payments	2,856,583	2,700,000	2,550,000
(b) State administrative expenses	467,592	346,500	417,570
(c) Federal administrative expense	10,029	11,959	13,430
(d) Expense of collecting Federal unemployment tax	5,067	5,755	5,944
(e) Payment of interest on advances	3,471	3,534	3,500
(f) Interest on refund of taxes	57	60	60
(g) Temporary extended unemployment compensation:			
Benefits	303,932		
Repayment of general fund advances		468,000	310,000
(h) Temporary unemployment compensation (1958 Act), repayment of advances to Treasury			98,453
2. Railroad unemployment insurance:			
(a) Withdrawals by Railroad Retirement Board for benefit payments	201,622	165,000	155,000
(b) Administrative expenses	9,078	9,500	9,600
(c) Repayment of loans from Railroad retirement fund	24,825	20,000	20,000
(d) Payment of interest on borrowing from Railroad retirement account	12,390	8,800	9,300
(e) Temporary extended Railroad unemployment insurance:			
Benefits	9,288	122	
Repayment of general fund advances	2,455	10,800	6,700
Total annual outgo	3,906,391	3,750,030	3,599,557
Proposed for separate transmittal (under proposed legislation)			170,000
Investments in U.S. securities at end of year (par)	5,791,982	6,084,982	6,603,442
Unamortized premium, discount and interest purchased	-3,327	-3,215	-3,110
Cash (unexpended balance)	42,897	41,518	41,413
Balance of fund carried forward	5,831,553	6,123,285	6,641,745

DEPARTMENT OF LABOR—Continued
BUREAU OF EMPLOYMENT SECURITY—Continued

UNEMPLOYMENT TRUST FUND—Continued

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
41 Grants, subsidies, and contributions: With- drawals by Railroad Retirement Board.....	210,910	165,122	155,000
42 Refunds, awards, and indemnities: Pay- ments to States.....	3,160,515	3,168,000	2,958,453
43 Interest and dividends.....	15,919	12,394	12,860
Limitation on—			
Railroad unemployment insurance adminis- tration fund.....	9,179	9,489	9,578
Salaries and expenses, Office of Secretary.....		136	138
Salaries and expenses, Bureau of Employment Security.....	10,495	11,959	13,430
Salaries and expenses, Office of Solicitor.....		125	127
Grants to States for unemployment compen- sation and employment service administra- tion.....	468,862	346,500	432,570
Unclassified:			
Payment to miscellaneous receipts as reim- bursements for administrative expenses.....	5,067	5,755	5,944
Refund of borrowings from Railroad retire- ment account.....	24,825	20,000	20,000
Repayment of advances from general fund for temporary unemployment compensation benefits.....	2,455	10,800	6,700
Total obligations.....	3,908,227	3,750,280	3,614,800

BUREAU OF EMPLOYEES' COMPENSATION

BUREAU OF EMPLOYEES' COMPENSATION TRUST FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Longshoremen's and Harbor Workers' Compensation Act, as amended:			
(a) Payment of benefits.....	27	30	30
(b) Administration of rehabilitation.....	55	58	60
2. Workmen's Compensation Act, within the District of Columbia.....	4	5	5
Total program costs, funded—obliga- tions.....	86	92	95
Financing:			
Unobligated balance brought forward:			
Cash.....	11		14
U.S. securities (par).....	713	674	603
Receipts:			
Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as amended:			
Contributions.....	9	9	9
Interest.....	17	16	16
Relief and rehabilitation, Workmen's Com- pensation Act within the District of Columbia:			
Contributions.....	5	5	5
Interest.....	5	5	5
Unobligated balance carried forward (—):			
Cash.....		—14	
U.S. securities (par).....	—674	—603	—557
Total financing.....	86	92	95

Note.—U.S. securities (par) are obligated in 1962 as follows: \$39 thousand.

These trust funds consist of amounts received from employers for the death of an employee where no person is entitled to compensation for such death and for fines and penalty payments. In 1962 receipts were \$14,000 and interest was \$21,535 (33 U.S.C. 908; 31 U.S.C. 725; 33 U.S.C. 944). Receipts are used to pay additional compensation for second injuries resulting in permanent total disability and to provide maintenance for employees undergoing vocational rehabilitation. In addition, under the subactivity Administration of rehabilitation, provision is made for the costs of necessary rehabilitation services not otherwise available to disabled longshoremen and harbor workers.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation.....	45	48	49
12 Personnel benefits.....	3	3	4
21 Travel and transportation of persons.....	5	5	5
23 Rent, communications, and utilities.....	2	2	2
42 Insurance claims and indemnities.....	31	35	35
Total obligations.....	86	92	95

Personnel Summary

Total number of permanent positions.....	7	7	7
Average number of all employees.....	7	7	7
Number of employees at end of year.....	6	7	7
Average GS grade.....	7.3	7.3	7.3
Average GS salary.....	\$6,406	\$6,752	\$6,752

ADVANCES AND REIMBURSEMENTS (TRUST FUND)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Administration of the District of Columbia Workmen's Compensation Act (costs— obligations).....	271	291	304
Financing:			
Advances and reimbursements from other accounts.....	271	291	304

Administration of the District of Columbia Workmen's Compensation Act.—Provision is made for administrative expenses involved in providing compensation for disability or death resulting from injury or death to certain employees in the District of Columbia.

WORKLOAD STATISTICS

	1961 actual	1962 actual	1963 estimate	1964 estimate
New injuries reported.....	27,832	29,569	29,900	29,900
Formal hearings completed.....	71	66	75	80
Informal conferences.....	1,240	1,228	1,250	1,300

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	225	247	257
Other personnel compensation.....	1		2
Total personnel compensation.....	226	247	259

Object Classification (in thousands of dollars)—Continued			
	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	17	18	19
23 Rent, communications, and utilities.....	6	7	7
24 Printing and reproduction.....	3	3	3
25 Other services.....	10	10	10
26 Supplies and materials.....	2	3	3
31 Equipment.....	7	3	3
Total obligations.....	271	291	304

Personnel Summary			
	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	44	44	44
Average number of all employees.....	40	43	42
Number of employees at end of year.....	42	42	42
Average GS grade.....	5.7	5.7	5.7
Average GS salary.....	\$5,540	\$5,888	\$5,998

BUREAU OF LABOR STATISTICS

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Consumer price index for Milwaukee.....	10	11	3
2. Department store inventory price index.....	21	26	12
3. Survey of mathematicians in private industry.....	6	-----	-----
4. Statistical training of a foreign trainee for Institute of International Education.....	4	-----	-----
5. Study for the Foundation on Automation and Employment, Inc.....	-----	7	-----
6. Wage survey for the American Foundation for the Blind.....	4	-----	-----
Total obligations.....	45	44	15
Financing:			
Unobligated balance brought forward.....	24	15	15
Receipts from non-Federal sources.....	36	44	-----
Unobligated balance carried forward (-).....	-15	-15	-----
Total financing.....	45	44	15

Funds are advanced from sources outside the Federal Government to finance special statistical studies requested. During 1963, the Bureau will collect and analyze store inventory prices for the American Retail Federation, maintain a consumer price index for the city of Milwaukee, and conduct a study of wage-price problems in Western Europe for the Foundation on Automation and Employment, Inc. (29 U.S.C. 9a, 9b).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Positions other than permanent.....	25	32	14
Other personnel compensation.....	2	-----	-----
Total personnel compensation.....	27	32	14
12 Personnel benefits.....	2	2	1
21 Travel and transportation of persons.....	4	8	-----
23 Rent, communications, and utilities.....	10	-----	-----
24 Printing and reproduction.....	2	-----	-----
25 Other services.....	-----	1	-----
Total obligations.....	45	44	15

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Average number of all employees.....	4	5	2
Number of employees at end of year.....	4	5	2

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Payment to beneficiaries.....	5,177	6,861	7,788
2. Refunds and gratuities.....	346	350	350
3. Medical examinations for disabled annuitants.....	2	2	2
Total obligations (cash outgo).....	5,525	7,213	8,140
Financing:			
Unobligated balance brought forward:			
Cash.....	275	490	400
U.S. securities (par).....	32,180	36,710	37,565
Receipts:			
Employees' contributions.....	6,048	3,346	3,509
Employer's contribution.....	2,853	3,082	3,244
Interest on investments.....	1,369	1,550	1,600
Unobligated balance carried forward (-):			
Cash.....	-490	-400	-375
U.S. securities (par).....	-36,710	-37,565	-37,803
Total financing.....	5,525	7,213	8,140

The fund is maintained through (a) contributions by participants, including all Foreign Service officers and eligible Foreign Service staff officers and employees of 6.5% of their basic annual salaries; (b) matching Government (employer) contributions from the appropriations from which salaries are paid; (c) interest on investments.

It is estimated that approximately 1,228 annuitants will be paid retirement benefits from this fund during 1964 compared with 1,021 at the end of 1962 and 1,126 at the end of 1963. Gratuities represent payments made to Foreign Service officers in classes 4, 5, 6, and 7 who are selected out of the Service.

While income still exceeds outgo, the long-range projections for this fund indicate that payments will exceed income in the near future and the Government will need to supplement its current practice of only matching employee deductions.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	2	2	2
41 Grants, subsidies, and contributions (gratuities).....	80	115	150
42 Insurance claims and indemnities.....	5,177	6,861	7,788
44 Refunds.....	266	235	200
Total obligations.....	5,525	7,213	8,140

DEPARTMENT OF STATE—Continued
ADMINISTRATION OF FOREIGN AFFAIRS—Continued
 UNCONDITIONAL GIFT FUND
 Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating services (obligations).....	3	3	
Financing:			
Unobligated balance brought forward.....	2	3	
Receipts.....	3		
Unobligated balance carried forward (—).....	-3		
Total financing.....	3	3	

Unconditional gifts may be used for carrying out the Department's functions (22 U.S.C. 809).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	2	3	
31 Equipment.....	1		
Total obligations.....	3	3	

FOREIGN SERVICE INSTITUTE CONDITIONAL GIFT FUND
 Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Overseas language school survey (obligations) (object class 21).....	2		
Financing:			
Receipts.....	2		

Funds were provided to the Foreign Service Institute by the Ford Foundation for an overseas language school survey (22 U.S.C. 1046).

INFORMATIONAL FOREIGN CURRENCY SCHEDULES
 Foreign Currency, Payment of Former German Prisoners of War
 Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment of claims (obligations) (object class 42).....	1	3	2
Financing:			
Unobligated balance brought forward.....	6	5	2
Unobligated balance carried forward (—).....	-5	-2	
Total financing.....	1	3	2

Foreign currency deposited under the bilateral agreement with Germany is available for the payment of claims of former German prisoners of war (22 U.S.C. 1512(i)), pursuant to the Geneva Prisoner of War Convention of 1929 (47 Stat. 2042).

Analysis of Expenditures (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations incurred.....	1	3	2
Expenditures.....	1	3	2

Contributions by the Government of Pakistan for Construction of the
 United States Chancery

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Local office building project costs (obligations) (object class 32).....	3		
Financing:			
Unobligated balance brought forward.....	3		

Analysis of Expenditures (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations incurred.....	3		
Expenditures.....	3		

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

GIFTS AND BEQUESTS, NATIONAL COMMISSION ON EDUCATIONAL,
 SCIENTIFIC, AND CULTURAL COOPERATION

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Conduct of diplomatic relations with international organizations (obligations).....	13	5	29
Financing:			
Unobligated balance brought forward.....	4	6	4
Receipts from contributors.....	15	3	25
Unobligated balance carried forward (—).....	-6	-4	
Total financing.....	13	5	29

This trust fund receives gifts or bequests of money from private individuals and organizations to be used to carry out any of the authorized educational, scientific, or cultural purposes of the United States National Commission for UNESCO. Gifts may be accepted only if the terms of gift are consistent with the purposes of the National Commission, and must be disbursed as the terms of the gift or bequest may require.

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons.....	6	1	14
24 Printing and reproduction.....	4		9
25 Other services.....	1	3	2
41 Grants, subsidies, and contributions.....	2	1	4
Total obligations.....	13	5	29

EDUCATIONAL EXCHANGE

EDUCATIONAL EXCHANGE TRUST FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Education of Iranian students in the United States.....		1	
2. U.S. dollars advanced from foreign governments.....	349	182	61
Total obligations.....	349	183	61
Financing:			
Unobligated balance brought forward.....	250	253	170
Receipts (U.S. dollars advanced from foreign governments, U.S. educational exchange program).....	352	100	
Unobligated balance carried forward (-).....	-253	-170	-109
Total financing.....	349	183	61

1. *Education of Iranian students in the United States.*—This account was established by the act of September 29, 1950 (20 U.S.C. 225), for the education of Iranian students in the United States.

2. *U.S. dollars advanced from foreign governments.*—Funds advanced by other governments are used to send experts abroad to perform requested services, to give foreign nationals scientific, technical, or other training, and to perform technical or other services in this country (22 U.S.C. 1431-1479).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
DEPARTMENT OF STATE			
21 Travel and transportation of persons.....	10	10	5
41 Grants, subsidies, and contributions.....		1	
Total, Department of State.....	10	11	5
ALLOCATION ACCOUNTS			
11 Personnel compensation: Permanent positions.....	207	94	12
12 Personnel benefits.....	17	6	1
21 Travel and transportation of persons.....	7	11	2
22 Transportation of things.....	1		
23 Rent, communications, and utilities.....	13	2	
24 Printing and reproduction.....	5	3	1
25 Other services.....	57	31	21
26 Supplies and materials.....	5	3	
31 Equipment.....	4	2	
41 Grants, subsidies, and contributions.....	23	20	19
Total, allocation accounts.....	339	172	56
Total obligations.....	349	183	61

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Obligations are distributed as follows:			
State.....	10	11	5
Agriculture.....	5	5	5
Commerce.....	25	7	
Defense—Civil—Army.....	6	1	
Interior.....	303	159	51

Personnel Summary

ALLOCATION ACCOUNTS			
	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	28	13	2
Average number of all employees.....	24	10	1
Number of employees at end of year.....	24	8	0
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$6,545	\$7,085	\$7,195

TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

PERSHING HALL MEMORIAL FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment of fund earnings (costs—obligations) (object class 41).....	7	7	7
Financing:			
Unobligated balance brought forward: U.S. securities (par).....	211	211	211
Receipts (interest and profits on investments).....	7	7	7
Unobligated balance carried forward: U.S. securities (par) (-).....	-211	-211	-211
Total financing.....	7	7	7

The Secretary of the Treasury may invest the principal of the Pershing Hall Memorial fund in interest-bearing U.S. bonds. Earnings are paid to the American Legion for use in the maintenance of Pershing Hall in Paris, France (49 Stat. 426).

BUREAU OF ACCOUNTS

BUREAU OF ACCOUNTS TRUST FUNDS

Program and Financing (in thousands of dollars)

Note.—The following schedule includes unobligated balances for "Matured obligations of the District of Columbia" and "To promote the education of the blind (principal account)."

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Bulgarian claims fund.....	40	63	
2. Czechoslovakian claims fund.....	1,233	6,222	
3. Hungarian claims fund.....	508		
4. Polish claims fund.....			2,000
5. Rumanian claims fund.....			1,893
6. Losses in melting gold.....		1	1
7. National defense conditional gift fund.....	11		
8. Payment of pre-1934 bonds of the Government of the Philippines.....	705	32	930
9. Payment of unclaimed moneys.....	98	100	100
Total obligations.....	2,594	6,418	4,925

TREASURY DEPARTMENT—Continued

BUREAU OF ACCOUNTS—Continued

BUREAU OF ACCOUNTS TRUST FUNDS—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward:			
Cash	9,125	7,691	7,101
Unappropriated receipts:			
Losses in melting gold	9,083	9,101	9,105
Payment of unclaimed moneys	14,856	15,159	15,259
U.S. securities (par)	1,571	916	916
Gain from discount on purchases of invest- ments	6		
Receipts from—			
Bulgarian claims fund	62		
Hungarian claims fund	301		
Polish claims fund		5,700	1,900
Rumanian claims fund			1,900
Losses in melting gold	17	5	5
National defense conditional gift fund	6		
Payment of pre-1934 bonds of the Govern- ment of the Philippines	30	27	9
Payment of unclaimed moneys	401	200	200
Unclaimed moneys of individuals whose whereabouts are known	2		
Unobligated balance carried forward (—):			
Cash	-7,691	-7,101	-7,003
Unappropriated receipts:			
Losses in melting gold	-9,101	-9,105	-9,109
Payment of unclaimed moneys	-15,159	-15,259	-15,359
U.S. securities (par)	-916	-916	
Total financing	2,594	6,418	4,925

1-5. *Foreign claims settlement.*—The Foreign Claims Settlement Commission is authorized to adjudicate claims of American nationals against Bulgaria, Czechoslovakia, Hungary, Italy, Mexico, Panama, Poland, Rumania, Soviet Union, and Yugoslavia. Upon certification by the Commission, the Secretary of the Treasury is authorized to make payments on awards.

6. *Losses in melting gold.*—Out of the receipts to be covered into the Treasury under section 7 of the Gold Reserve Act of 1934, an amount is made available sufficient to cover the difference between the value of gold as carried in the general account of the Treasurer of the United States and the value of such gold after melting and refining (48 Stat. 1061).

7. *National defense conditional gifts.*—The Secretary of the Treasury accepts on behalf of the United States, conditional gifts of money or other intangible property to be used for a particular defense purpose. Intangibles other than money are converted at the best terms available. The moneys held in trust are paid to those appropriation accounts which best effectuate the intent of the donors (68 Stat. 566).

8. *Payment of pre-1934 bonds of the Government of the Philippines.*—This trust account provides for payment of principal and interest on outstanding bonds of the Philippines, provinces, cities, and municipalities issued prior to May 1, 1934, under authority of acts of Congress. The value of unmatured outstanding bonds is \$639 thousand (22 U.S.C. 1393(g)(5)). These outstanding bonds will mature on July 1, 1963.

9. *Payment of unclaimed moneys.*—Payments are made to individuals who establish their right to moneys held in trust pending claims of owners.

Unclaimed moneys of individuals whose whereabouts are known.—Amounts are held in trust awaiting settlement of allowances of claims (31 U.S.C. 725).

Matured obligations of the District of Columbia.—Funds from inactive accounts are transferred to this account to meet matured obligations of the District of Columbia when and if presented (31 U.S.C. 725s). As of June 30, 1962, there was a balance of \$8 thousand in the fund.

To promote the education of the blind.—The \$250 thousand uninvested credit, on the books of the Treasury, is an unexpendable endowment fund established to promote the education of the blind in the United States. A permanent annual appropriation of \$10 thousand being equivalent to 4% on the principal, is paid to the American Printing House for the Blind (20 U.S.C. 101).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
33 Investments and loans	74		
41 Grants, subsidies, and contributions	11		
42 Insurance claims and indemnities	1,878	6,386	3,994
43 Interest and dividends	31	32	63
44 Refunds	600		228
Retirement of bonds			639
Total obligations	2,594	6,418	4,925

BUREAU OF CUSTOMS

BUREAU OF CUSTOMS TRUST FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Refunds, transfers, and expenses of opera- tions, Virgin Islands	1,115	1,500	1,800
2. Refunds, transfers, and expenses of opera- tions, Puerto Rico	13,685	14,000	15,000
3. Refunds, transfers, and expenses, un- claimed, abandoned, and seized goods	543	600	600
Total obligations	15,343	16,100	17,400
Financing:			
Unobligated balance brought forward	2,096	1,760	1,760
Receipts from—			
Customs duties, taxes, and fees collected in the Virgin Islands	1,214	1,500	1,800
Customs duties, taxes, and fees collected in Puerto Rico	13,225	14,000	15,000
Sale of abandoned and seized merchandise	569	600	600
Unobligated balance carried forward (—)	-1,760	-1,760	-1,760
Total financing	15,343	16,100	17,400

Customs duties, taxes, and fees collected in Puerto Rico and the Virgin Islands, and all proceeds of the sale of abandoned and seized merchandise, are deposited to this account. After expenses have been provided for, available balances are transferred to the Treasurer of Puerto Rico, the treasury of the municipalities of the Virgin Islands, and miscellaneous receipts, respectively (19 U.S.C. 528, 1491, 1493, 1559, 1613, 1624; 48 U.S.C. 740, 795, 1396, 1406 (h)).

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
BUREAU OF CUSTOMS			
11 Personnel compensation:			
Permanent positions.....	1,522	1,731	1,868
Positions other than permanent.....	21	10	10
Other personnel compensation.....	225	260	298
Total personnel compensation.....	1,767	2,001	2,176
12 Personnel benefits.....	137	154	166
21 Travel and transportation of persons.....	23	30	30
22 Transportation of things.....	7	8	8
23 Rent, communications, and utilities.....	33	35	35
25 Other services.....	559	617	617
26 Supplies and materials.....	21	21	21
31 Equipment.....	46	20	20
41 Grants, subsidies, and contributions:			
Payments to treasury of municipalities of Virgin Islands of the United States.....	890	1,237	1,497
Payments to Treasurer of Puerto Rico.....	11,525	11,628	12,487
44 Refunds.....	327	343	343
Total, Bureau of Customs.....	15,335	16,094	17,400
ALLOCATION TO DEFENSE—MILITARY—ARMY			
11 Personnel compensation:			
Permanent positions.....	3		
Other personnel compensation.....			
Total personnel compensation.....	3		
32 Lands and structures.....	5	6	
Total Defense—Military.....	8	6	
Total obligations.....	15,343	16,100	17,400

Personnel Summary

BUREAU OF CUSTOMS			
	1962 actual	1963 estimate	1964 estimate
Total number of permanent positions.....	292	302	312
Full-time equivalent of other positions.....	5	3	3
Average number of all employees.....	269	283	292
Number of employees at end of year.....	296	306	316
Average GS grade.....	7.3	7.3	7.3
Average GS salary.....	\$6,171	\$6,513	\$6,589
Average salary of ungraded positions.....	\$2,859	\$3,007	\$3,007

COAST GUARD

GENERAL GIFT FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Training facilities (costs—obligations).....	6	19	7
Financing:			
Unobligated balance brought forward.....	11	12	
Receipts.....	7	7	7
Unobligated balance carried forward (—).....	—12		
Total financing.....	6	19	7

This trust fund, maintained from gifts and bequests, is used for purposes as specified by the donor in connection with the Coast Guard training program (10 U.S.C. 2601).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	2	8	2
26 Supplies and materials.....	3	9	4
31 Equipment.....	1	2	1
Total obligations.....	6	19	7

FEDERAL AVIATION AGENCY

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Installation, operation, and maintenance of air navigation facilities.....	34	39	
2. Returned to donor.....	25		
Total obligations.....	59	39	
Financing:			
Unobligated balance brought forward.....	98	39	
Unobligated balance carried forward (—).....	—39		
Total financing.....	59	39	

1. *Installation, operation, and maintenance of air navigation facilities.*—This fund includes advance payments from States, counties, and municipalities for installing and operating air navigation and related facilities required in the public interest (49 U.S.C. 452). In addition, funds from private sources for maintenance and operation of air navigation and related facilities are credited to this fund. These funds are expended through the pertinent appropriations.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
22 Transportation of things.....	4	3	
25 Other services.....	3	11	
31 Equipment.....	27	25	
44 Refunds.....	25		
Total obligations.....	59	39	

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

ADVANCES FOR CONSTRUCTION SERVICES

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1964 financing			Appropriation required to complete
	Total estimate	To June 30, 1961	1962 actual	1963 estimate	1964 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1964	
Program by activities:									
1. Design, supervision, etc.....	598	398	83	117					
2. Construction.....	6,191	480	3,898	1,813					
Total program costs, funded.....	6,789	878	3,981	1,930					
Change in selected resources ¹			-3,924	-1,572					
Total obligations.....			57	359					
Financing:									
Unobligated balance brought forward (contract authorization).....			415	359					
Unobligated balance carried forward (contract authorization) (-).....			-359						
Financing applied to program.....			57	359					

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$5,496 thousand; 1962, \$1,572 thousand; 1963, \$0.

The Federal Deposit Insurance Corporation acquired a site in square 170 in the District of Columbia for use in construction of a new headquarters building. The General Services Administration, as agent for FDIC, undertook the design and construction of the project estimated to cost \$6,790 thousand. The design was completed and a construction contract was awarded in January 1961 for completion about February 1963.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unfunded contract authorization brought forward.....	5,907	2,193	
Unfunded contract authorization carried forward (-).....	-2,193		
Receipts to liquidate contract authorization.....	3,714	2,193	

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
24 Printing and reproduction.....		1	
25 Other services.....	15	48	
32 Lands and structures.....	41	309	
Total obligations.....	57	359	

CONSOLIDATED WORKING FUND (TRUST FUND)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Site acquisition.....	48	98	
2. Administrative operations.....	2		
Total program costs, funded—obligations.....	50	98	

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward.....		88	
Advances and reimbursements from non-Federal sources (31 U.S.C. 686).....	138	10	
Unobligated balance carried forward (-).....	-88		
Financing applied to program.....	50	98	

These funds provide for acquisition of easements by purchase, condemnation, donation, or otherwise, necessary for constructing a sanitary sewerline to connect the Dulles International Airport with the District of Columbia sewer system, to be known as the Potomac Interceptor.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	7	10	
Positions other than permanent.....	2		
Total personnel compensation.....	9	10	
12 Personnel benefits.....		1	
21 Travel and transportation of persons: Payment to interagency motor pools.....	1	1	
25 Other services.....	13		
Payment to "Administrative operations fund".....	2		
32 Lands and structures.....	24	87	
Total obligations.....	50	98	

Personnel Summary

Total number of permanent positions.....	2	2	
Average number of all employees.....	1	1	
Number of employees at end of year.....	2	0	
Average GS grade.....	12.0	12.0	
Average GS salary.....	\$8,965	\$9,235	

RECORDS ACTIVITIES

NATIONAL ARCHIVES TRUST FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Microfilm services.....	113	149	152
Reproduction services.....	115	130	133
Franklin D. Roosevelt Library.....	46	48	50
Truman Library.....	34	30	31
Hoover Library.....		15	15
Total operating costs, funded.....	309	372	381
Capital outlay:			
Reproduction services:			
Purchase of equipment.....	6		
Purchase of leasehold improvements.....	66		
Total capital outlay.....	72		
Total program costs, funded.....	381	372	381
Change in selected resources ¹	-55		
Total obligations.....	326	372	381
Financing:			
Revenues and other receipts:			
Microfilm services: Revenue.....	147	150	150
Reproduction services: Revenue.....	122	125	125
Franklin D. Roosevelt Library: Revenue.....	43	45	45
Truman Library: Revenue.....	66	55	55
Hoover Library: Revenue.....		25	25
Total revenues and other receipts.....	379	400	400
Unobligated balance brought forward.....	231	283	311
Unobligated balance carried forward (-).....	-283	-311	-330
Financing applied to program.....	326	372	381

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	326	372	381
Decrease in gross unpaid obligations.....	35		
Gross expenditures.....	362	372	381
Revenues and other receipts (from program and financing).....	379	400	400
Decrease in accounts receivable, net.....	8		
Applicable receipts.....	386	400	400
Budget expenditures.....	-25	-28	-19

The Archivist of the United States furnishes for a fee, copies of records in the custody of the National Archives that are not exempt from examination as confidential or protected by subsisting copyright (44 U.S.C. 399).

Proceeds from sale of positive copies of microfilm publications, reproductions, and other publications, and admission fees to Presidential library museum rooms are deposited to this fund (44 U.S.C. 397).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Microfilm services:			
Revenue.....	147	150	150
Expense.....	113	150	153
Net operating income or loss (-), microfilm services.....	34		-3
Reproduction services:			
Revenue.....	122	125	125
Expense.....	116	131	134
Net operating income or loss (-), reproduction services.....	6	-6	-9
Franklin D. Roosevelt Library:			
Revenue.....	43	45	45
Expense.....	48	49	51
Net operating loss (-), Franklin D. Roosevelt Library.....	-5	-4	-6
Truman Library:			
Revenue.....	66	55	55
Expense.....	35	31	32
Net operating income, Truman Library.....	31	24	23
Hoover Library:			
Revenue.....		25	25
Expense.....		15	15
Net operating income, Hoover Library.....		10	10
Net nonoperating loss (-):			
Donation of leasehold improvements to others.....		-66	
Net income for year.....	67	-42	15
Analysis of retained earnings: Retained earnings, start of year.....	368	435	393
Retained earnings, end of year.....	435	393	408

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	205	229	257	276
U.S. securities (par).....	102	102	102	102
Accounts receivable, net.....	17	9	9	9
Selected assets: Commodities for sale ¹	41	31	31	31
Fixed assets, net.....	33	103	33	29
Total assets.....	397	474	432	447
Liabilities:				
Current.....	30	39	39	39
Trust equity:				
Retained earnings.....	368	435	393	408

Analysis of Trust Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	63	18	18
Unobligated balance.....	231	283	330
Invested capital and earnings.....	74	133	64
Total Government equity.....	368	435	408

¹ The change in this item is reflected on the program and financing schedule.

GENERAL SERVICES ADMINISTRATION—Con.**RECORDS ACTIVITIES—Continued****NATIONAL ARCHIVES TRUST FUND—Continued****Object Classification (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	142	207	214
Positions other than permanent.....	14	12	12
Other personnel compensation.....	3	3	4
Total personnel compensation.....	159	223	231
12 Personnel benefits.....	12	17	18
21 Travel and transportation of persons.....	1	1	1
22 Transportation of things.....	3	3	3
24 Printing and reproduction.....	7	8	8
25 Other services.....	2	3	3
26 Supplies and materials.....	125	117	117
31 Equipment.....	6		
32 Lands and structures.....	66		
Total costs.....	381	372	381
Change in selected resources.....	-55		
Total obligations.....	326	372	381

Personnel Summary

Total number of permanent positions.....	36	44	44
Full time equivalent of other positions.....	2	1	1
Average number of all employees.....	33	44	43
Number of employees at end of year.....	40	41	41
Average GS grade.....	4.7	4.5	4.5
Average GS salary.....	\$4,750	\$4,890	\$5,009
Average salary of ungraded positions.....	\$4,784	\$4,784	\$4,784

NATIONAL ARCHIVES GIFT FUND**Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Preparation of microfilm reproductions.....	5		
2. Historical research projects.....	71	34	36
Total program costs, funded—obligations.....	76	34	36
Financing:			
Unobligated balance brought forward.....	57	45	61
Receipts:			
Ford Foundation grant.....	31	50	
Rockefeller seminar grant.....	33		
Unobligated balance carried forward (-).....	-45	-61	-25
Total financing.....	76	34	36

The National Archives Trust Fund Board receives and administers donations for the benefits of the National Archives (44 U.S.C. 300cc). Historical research is conducted in accordance with grants from private institutions.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Permanent positions.....	27	27	28
12 Personnel benefits.....	2	2	2
21 Travel and transportation of persons.....	20	2	3

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
24 Printing and reproduction.....	5	1	1
25 Other services.....	14	1	1
26 Supplies and materials.....	7	1	1
Total obligations.....	76	34	36

Personnel Summary

Total number of permanent positions.....	3	3	3
Average number of all employees.....	3	3	3
Number of employees at end of year.....	3	3	3
Average GS grade.....	11.5	9.0	9.0
Average GS salary.....	\$8,268	\$7,426	\$7,509

HOUSING AND HOME FINANCE AGENCY**FEDERAL NATIONAL MORTGAGE ASSOCIATION****SECONDARY MARKET OPERATIONS (TRUST REVOLVING FUND)****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Mortgage servicing fees.....	13,706	14,800	16,800
Interest on borrowings from the public.....	98,648	109,000	126,300
Interest on borrowings from the Treasury.....	1,378	2,000	2,000
Other expenses.....	7,055	5,600	6,300
Income tax equivalent.....	21,511	18,900	20,000
Dividends on preferred stock held by Treasury.....	3,499	3,800	3,900
Dividends on common stock held by public.....	2,615	3,200	3,500
Total operating costs, funded—obligations.....	148,412	157,300	178,800
Capital outlay:			
Mortgage purchases and loans.....	847,188	605,000	860,000
Less purchase discounts.....	-17,323	-11,000	-16,000
Net capital outlay, funded.....	829,866	594,000	844,000
Change in selected resources ¹	-43,307	3,638	-800
Adjustment in selected resources (loan obligations).....	17,323	11,000	16,000
Total capital outlay obligations.....	803,882	608,638	859,200
Total obligations.....	952,292	765,938	1,038,000
Financing:			
Additional authorization: 10 times the increase in the aggregate of authorized capital and retained earnings.....	251,357	170,000	203,000
Revenues and other receipts:			
Sales of common stock to public.....	11,383	6,500	8,600
Mortgage loan repayments.....	156,258	178,926	187,000
Mortgage sales.....	324,311	144,800	145,000
Interest on mortgage loans.....	145,127	156,000	177,000
Other revenues.....	15,171	11,800	13,500
Total revenues and other receipts.....	652,250	498,026	531,100
Unobligated balance brought forward (authorization to expend from public debt receipts).....	896,513	865,151	778,240
Recovery of prior year obligations.....	17,323	11,000	16,000
Unobligated balance carried forward (authorization to expend from public debt receipts) (-).....	-865,151	-778,240	-490,340
Financing applied to program.....	952,292	765,938	1,038,000

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	952,292	765,938	1,038,000
Increase (—) or decrease in gross unpaid obligations	31,122	—9,759	—8,900
Adjustment for recovery of prior year obligations (—)	—17,323	—11,000	—16,000
Gross expenditures	966,091	745,179	1,013,100
Revenues and other receipts (from program and financing)	652,250	498,026	531,100
Increase (—) in accounts receivable, net	—2,894	—2,847	—3,000
Applicable receipts	649,356	495,179	528,100
Trust expenditures	316,736	250,000	485,000

The secondary market operations of the Federal National Mortgage Association were authorized by the Housing Act of 1954 to provide limited liquidity for Government insured and guaranteed mortgages and to improve the distribution of investment capital available for home mortgage financing. Mortgage purchases and short-term loans secured by Federal Housing Administration insured and Veterans Administration guaranteed mortgages under these operations are financed by the proceeds from (1) the sale of obligations to private investors, or to the Secretary of the Treasury (the Secretary of the Treasury may not at any one time hold more than \$2.25 billion of such obligations), (2) subscriptions by the Secretary of the Treasury to Federal National Mortgage Association preferred stock (\$92.8 million was authorized in 1955, \$50 million in 1957, and \$65 million in 1958, making a total of \$207.8 million), (3) mandatory subscriptions to the Association's common stock by mortgage sellers and by borrowers, (4) the sale of mortgages to the investing public, (5) repayments and prepayments of mortgage principal, and (6) income from operations. Government management is intended to be transitional, to be succeeded by private operations when the Government's investment is retired. The present interim program, financed by private as well as by Government investment funds, is treated as a trust fund. Operations are discussed in part I of the budget in connection with the program's general fund financing and effect on budget expenditures.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue	160,299	167,800	190,500
Expense	118,921	131,400	151,400
Net income before Federal income tax equivalent	41,378	36,400	39,100
Federal income tax equivalent	21,511	18,900	20,000
Net income for year	19,867	17,500	19,100
Analysis of retained earnings:			
Retained earnings, start of year	30,012	43,765	54,265
Dividends:			
On preferred stock held by Treasury (—) ..	—3,499	—3,800	—3,900
On common stock held by public (—)	—2,615	—3,200	—3,500
Retained earnings, end of year	43,765	54,265	65,965
The above is distributed as follows:			
Trust equity	15,797	20,278	26,246
Government equity	27,967	33,987	39,719

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance	61,559	65,607	60,350	60,150
U.S. securities (par)	746	38,673	10,000	5,000
Accounts receivable (net)	34,259	37,153	40,000	43,000
Selected assets: ¹ Deferred charges	9,661	10,540	11,000	11,000
Loans receivable, net: FHA insured and VA guaranteed mortgages	2,422,564	2,773,727	3,044,000	3,556,000
Total assets	2,528,789	2,925,699	3,165,350	3,675,150
Liabilities:				
Current liabilities	64,010	76,821	83,350	92,250
Deferred income-premium on sale of debentures to the public ¹ ..	901	1,154	1,206	2,006
Short-term discount notes payable	358,210	392,375	433,700	503,500
Debentures payable	1,840,710	2,165,255	2,340,000	2,750,000
Total liabilities	2,263,831	2,635,605	2,858,256	3,347,756
Trust equity:				
Common stock issued or subscribed:				
Start of year	65,487	76,126	87,509	93,600
Increase during year	10,638	11,383	6,091	7,820
End of year	76,126	87,509	93,600	101,420
Paid-in surplus			409	1,189
Retained earnings	10,093	15,797	20,278	26,246
Total trust equity	86,218	103,306	114,287	128,855
Government equity:				
Non-interest-bearing capital:				
Preferred stock issued:				
Start of year	142,820	158,820	158,820	158,820
Issued during year	16,000			
End of year	158,820	158,820	158,820	158,820
Retained earnings	19,920	27,967	33,987	39,719
Total Government equity	178,740	186,788	192,807	198,539
Total trust and Government equity	264,958	290,094	307,094	327,394

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Undisbursed loan obligations ¹	125,703	81,770	85,000
Unobligated balance	896,513	865,151	778,240
Invested capital and earnings	146,186	122,176	165,807
Subtotal	1,168,402	1,069,097	1,029,047
Less undrawn authorization	989,662	882,309	836,240
Total Government equity	178,740	186,788	192,807

Note.—Preferred stock authorized but not issued as follows: 1962, \$49 million; 1963, \$49 million; 1964, \$49 million.

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions	3,291	3,550	4,203
Other personnel compensation	67	54	91
Total personnel compensation	3,358	3,604	4,294
12 Personnel benefits	248	271	333
21 Travel and transportation of persons	83	94	103
22 Transportation of things	7	8	9

HOUSING AND HOME FINANCE AGENCY—Continued

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Con.

SECONDARY MARKET OPERATIONS (TRUST REVOLVING FUND)—CON.

Object Classification (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
23 Rent, communications, and utilities.....	395	389	442
24 Printing and reproduction.....	42	40	50
25 Other services.....	16,592	15,956	17,825
26 Supplies and materials.....	37	38	44
33 Investments and loans.....	829,866	594,000	844,000
43 Interest and dividends (including income tax equivalent).....	127,651	136,900	155,700
Total costs.....	978,278	751,300	1,022,800
Change in selected resources.....	-43,307	3,638	-800
Adjustment in selected resources.....	17,323	11,000	16,000
Total obligations.....	952,292	765,938	1,038,000

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward.....		1	1
Receipts.....	1		
Unobligated balance carried forward (-).....	-1	-1	-1
Total financing.....			

This trust fund accounts for unconditional gifts and donations to the National Aeronautics and Space Administration made pursuant to 42 U.S.C. 2473(b)(4).

VETERANS ADMINISTRATION

ADJUSTED SERVICE CERTIFICATE FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment of World War I adjusted service certificates (costs—obligations) (object class 42).....	111	100	90
Financing:			
Unobligated balance brought forward.....	2,978	2,867	2,767
Unobligated balance carried forward (-).....	-2,867	-2,767	-2,677
Total financing.....	111	100	90

This fund is used to pay adjusted-service certificates issued to veterans of World War I upon maturity or upon demand. The principal of the fund has not been invested in U.S. securities since January 1, 1957, and all future payments will be made from the principal. Only a few of the certificates remain unpaid (72 Stat. 1264).

GENERAL POST FUND, NATIONAL HOMES

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Religious, recreational, and entertainment.....	1,596	1,820	1,920
2. Discounts on investments sold.....	2		
Total obligations.....	1,598	1,820	1,920
Financing:			
Unobligated balance brought forward:			
Cash.....	1,303	1,301	1,300
U.S. securities (par).....	1,288	1,597	1,700
Receipts from:			
Cash donations.....	1,857	1,872	1,870
Interest on U.S. securities.....	48	50	50
Unobligated balance carried forward (-):			
Cash.....	-1,301	-1,300	-1,300
U.S. securities (par).....	-1,597	-1,700	-1,700
Total financing.....	1,598	1,820	1,920

This fund consists of gifts, bequests, and proceeds of sale of property left in the care of the facilities by former beneficiaries, unpaid pension money standing to the credit of beneficiaries who die without pensionable heirs, and proceeds of sale of effects of such beneficiaries who die leaving no heirs or without having otherwise disposed of their estate. Such funds are used to promote the comfort and welfare of veterans at hospitals and homes where no general appropriation is available.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation: Positions other than permanent.....	35	35	35
12 Personnel benefits.....	2	2	2
23 Rent, communications, and utilities.....	47	55	60
25 Other services.....	106	125	135
26 Supplies and materials.....	1,042	1,113	1,173
31 Equipment.....	252	350	375
32 Lands and structures.....	73	100	100
33 Investments and loans.....	2		
44 Refunds.....	39	40	40
Total obligations.....	1,598	1,820	1,920

Personnel Summary

	1962 actual	1963 estimate	1964 estimate
Average number of all employees.....	6	6	6
Number of employees at end of year.....	9	9	9

NATIONAL SERVICE LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Death claims.....	363,288	354,668	355,532
2. Disability claims.....	883	2,500	3,500
3. Cash surrenders and matured endowments.....	30,292	42,632	38,568
4. Dividends.....	261,336	427,000	115,000
5. Interests paid on dividend credits and deposits.....	5,165	8,100	4,000

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Operating costs, funded—Continued			
6. Undistributed and other expense	-41	-30	-30
Total operating costs, funded	660,923	834,870	516,570
Capital outlay:			
7. Policy loans made	109,549	112,000	116,000
8. Policy liens established	761	500	550
Total capital outlay	110,310	112,500	116,550
Total program costs, funded—obligations	771,233	947,370	633,120
Financing:			
Unobligated balance brought forward:			
U.S. securities (par)	5,474,542	5,501,567	5,371,621
Revenues and other receipts:			
Policy loans repaid	59,779	65,163	66,000
Policy liens repaid	592	491	545
Premiums earned	501,514	511,100	503,500
Interest on investments	190,062	188,000	191,600
Payment from Veterans insurance and indemnities	6,806	9,660	8,555
Other income (optional settlements)	39,497	43,000	46,000
Recovery of liens previously written off	8	10	10
Total revenues and other receipts	798,258	817,424	816,210
Unobligated balance carried forward:			
U.S. securities (par) (-)	-5,501,567	-5,371,621	-5,554,711
Total financing	771,233	947,370	633,120

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	771,233	947,370	633,120
Increase in gross unpaid obligations (-)	-12,098	-20,418	-9,800
Items not processed through Treasury	-132,784	-135,000	-135,000
Trust expenditures	626,351	791,952	488,320
Receipts (from program and financing)	798,258	817,424	816,210
Increase in accounts receivable, net (-)	-1,606	-1,200	-1,025
Items not processed through Treasury (-)	-132,784	-135,000	-135,000
Trust receipts	663,869	681,224	680,185

This fund (72 Stat. 1154) was established in 1940 as the financing mechanism for World War II servicemen's and veterans' insurance program authorized by the National Service Life Insurance Act of 1940. Over 22,000,000 policies have been issued under this program. Because issuance of new policies was ended in 1951 the insurance in force will continue to decline. The general decline in the activity of the fund is indicated in the following table (dollars in millions):

	June 30, 1961	June 30, 1962	June 30, 1963	June 30, 1964
Number of policies in force	5,197,999	5,001,726	4,946,000	4,887,000
Amount of insurance in force	\$34,023	\$32,538	\$32,150	\$31,750

The status of the fund excluding noncash transactions is as follows (in thousands of dollars):

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unexpended balance of fund, beginning of year	5,812,962	5,773,134	5,810,651	5,699,923
Cash income during year:				
Interest on investments	175,395	174,202	174,409	172,384
Payments from general and special funds	8,449	6,885	9,595	8,555
Premiums and other receipts	483,795	482,781	497,220	499,246
Total annual income	667,639	663,869	681,224	680,185
Cash outgo during year	707,467	626,351	791,952	488,320
Unexpended balance of fund, end of year	5,773,134	5,810,651	5,699,923	5,891,788

Assets of the fund, which are largely invested in special Treasury interest-bearing securities and in policy loans, are expected to increase from \$6,240 million as of June 30, 1962, to \$6,420 million as of June 30, 1964. The actuarial estimate of policy obligations totals \$6,040 million as of June 30, 1962, leaving a balance of \$199.5 million for contingency reserves.

Income of the fund derives from premium receipts, interest on investments, and payments which are made to the fund from the Veterans insurance and indemnities appropriation for claims resulting from extra hazards of the veterans' service or arising on certain policies held by personnel on active military duty. Administrative expenses are charged to the General operating expenses appropriation.

The estimate of 1963 dividends includes \$222 million for accelerated payments and \$90 million for a special dividend, both of which are being disbursed during the month of January 1963. All dividends which would normally have been disbursed throughout calendar year 1963 have been advanced to the month of January in accordance with the President's request.

The fund is operated on a commercial basis to the greatest possible extent consistent with law. In the program and financing statement, noncash transactions, which are offset by other claims of the fund, are excluded from program costs in order to show obligations. The following business-type statements of revenue and expense and of financial condition include these noncash transactions relating to the status of insurance policy accounts.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue:			
Funded	737,887	751,770	749,665
Unfunded	11,513	12,500	13,500
Total revenue	749,400	764,270	763,165
Expense	745,084	857,587	765,165
Net income or loss (-) for the year	4,316	-93,317	-2,000
Analysis of retained earnings: Retained earnings, start of year	195,206	199,522	106,205
Retained earnings, end of year	199,522	106,205	104,205

VETERANS ADMINISTRATION—Continued

NATIONAL SERVICE LIFE INSURANCE FUND—Continued

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	13,763	7,122	6,923	6,788
U.S. securities (par).....	5,759,371	5,803,529	5,693,000	5,885,000
Accounts receivable, net.....	8,794	10,400	11,600	12,625
Policy loans.....	368,393	418,163	465,000	515,000
Policy liens.....	406	546	525	500
Total assets.....	6,150,727	6,239,760	6,177,048	6,419,913
Liabilities:				
Current.....	307,386	319,484	339,902	349,702
Operating reserves:				
Policy reserves.....	2,940,461	3,177,878	3,414,492	3,690,534
Premium waiver disability reserves.....	141,833	141,877	142,345	142,600
Reserve for future installments on matured contracts.....	2,293,364	2,151,490	2,025,000	1,875,000
Total disability income reserves.....	16,952	24,509	34,104	45,872
Reserve for dividends.....	255,525	225,000	115,000	212,000
Total liabilities.....	5,955,521	6,040,238	6,070,843	6,315,708
Government equity:				
Retained earnings (reserve for contingencies).....	195,206	199,522	106,205	104,205

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unobligated balance.....	5,474,542	5,501,567	5,371,621
Operating reserves (—).....	—5,648,135	—5,720,754	—5,730,941
Invested capital and earnings.....	368,799	418,709	465,525
Total Government equity.....	195,206	199,522	106,205

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
33 Investments and loans (policy loans).....	110,310	112,500	116,550
42 Insurance claims and indemnities.....	660,923	834,870	516,570
Total obligations.....	771,233	947,370	633,120

UNITED STATES GOVERNMENT LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Death claims.....	46,300	39,658	40,370
2. Disability claims.....	26,531	28,822	29,973
3. Cash surrenders and matured endowments.....	16,837	14,893	12,935
4. Dividends.....	39,129	23,100	8,000
5. Interest paid on dividend credits and deposits.....	277	585	200
6. Other expense.....	12	10	10
Total operating costs, funded.....	129,086	107,068	91,488

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Capital outlay:			
7. Policy loans made.....	15,202	15,506	11,400
8. Policy liens established.....	109	121	135
Total capital outlay.....	15,311	15,627	11,535
Total program costs, funded—obligations.....	144,397	122,695	103,023
Financing:			
Unobligated balance brought forward:			
U.S. securities (par).....	1,055,248	1,009,783	985,597
Revenues and other receipts:			
Policy loans repaid.....	19,329	19,500	15,400
Policy liens repaid.....	119	120	130
Premiums earned.....	17,326	17,055	16,460
Interest on investments.....	40,173	39,000	38,000
Payment from Veterans insurance and indemnities.....	157	200	195
Other income (optional settlements).....	21,828	22,634	22,680
Total revenues and other receipts.....	98,932	98,509	92,865
Unobligated balance carried forward:			
U.S. securities (par) (—).....	—1,009,783	—985,597	—975,439
Total financing.....	144,397	122,695	103,023

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	144,397	122,695	103,023
Increase in gross unpaid obligations (—).....	—3,520	—75	—100
Items not processed through Treasury (—).....	—44,634	—45,000	—45,000
Trust expenditures.....	96,243	77,620	57,923
Revenues and other receipts (from program and financing).....	98,932	98,509	92,865
Increase in accounts receivable, net.....	10	59	101
Items not processed through Treasury (—).....	—44,634	—45,000	—45,000
Trust receipts.....	54,308	53,568	47,966

This fund (72 Stat. 1161) was established in 1919 to receive premiums and pay claims on insurance issued under the provisions of the War Risk Insurance Act. The general decline in the activity of the fund is indicated in the following table (dollars in millions):

	June 30, 1961	June 30, 1962	June 30, 1963	June 30, 1964
Number of policies.....	304,668	291,214	274,000	263,000
Insurance in force....	\$1,349	\$1,287	\$1,210	\$1,161

The status of the fund excluding noncash transactions is as follows (in thousands of dollars):

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unexpended balance of fund, beginning of year.....	1,110,118	1,074,058	1,032,123	1,008,071
Cash income during year:				
Interest on investments.....	37,830	36,044	35,067	34,469
Payments from general and special funds.....	179	166	195	195
Premiums and other receipts.....	19,689	18,098	18,306	13,302
Total annual income.....	57,698	54,308	53,568	47,966
Cash outgo during year.....	93,757	96,243	77,620	57,923
Unexpended balance of fund, end of year.....	1,074,058	1,032,123	1,008,071	998,114

Assets of the fund, which are largely invested in interest-bearing securities and policy loans, are estimated to decline from \$1,137 million as of June 30, 1962, to \$1,094

million as of June 30, 1964, as an increasing number of policies mature through death or disability. The actuarial evaluation of the policy obligations totals \$1,100 million as of June 30, 1962, leaving a balance of \$36 million for contingency reserves.

Income of the fund derives from premium receipts, interest on investments, and payments which are made to the fund from the Veterans insurance and indemnities appropriation for claims resulting from the extra hazards of the veterans' service or arising on certain policies held by personnel on active military duty. Administrative expenses are charged to the General operating expenses appropriation.

The estimate of 1963 dividends includes \$15.6 million for the accelerated payments which, in accordance with the President's request, are being disbursed during the month of January rather than being spread throughout calendar year 1963.

The fund is operated on a commercial basis to the greatest possible extent consistent with law. In the program and financing statement, the noncash transactions, which are offset by other claims of the fund, are excluded from program costs in order to show obligations. The following business-type statements of revenue and expense and of financial condition include these noncash transactions relating to the status of insurance policy accounts.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue:			
Funded.....	79,484	78,889	77,335
Unfunded.....	149	145	140
Total revenue.....	79,633	79,034	77,475
Expense.....	87,644	82,790	81,275
Net loss for the year (—).....	—8,011	—3,756	—3,800
Analysis of retained earnings: Retained earnings, start of year.....	44,364	36,353	32,597
Retained earnings, end of year.....	36,353	32,597	28,797

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	2,625	4,314	5,871	4,714
U.S. securities (par).....	1,071,433	1,027,809	1,002,200	993,400
Accounts receivable, net.....	2,198	2,188	2,129	2,028
Policy loans.....	106,421	102,294	98,300	94,300
Policy liens.....	59	49	50	55
Total assets.....	1,182,736	1,136,654	1,108,550	1,094,497
Liabilities:				
Current.....	21,008	24,528	24,603	24,703
Operating reserves:				
Policy reserves.....	850,244	829,113	809,750	788,097
Reserves for future installments on matured contracts.....	214,438	216,095	219,100	223,900
Total disability income reserves.....	14,682	14,865	14,700	14,300
Reserve for dividends.....	38,000	15,700	7,800	14,700
Total liabilities.....	1,138,372	1,100,301	1,075,953	1,065,700
Government equity:				
Retained earnings (reserve for contingencies).....	44,364	36,353	32,597	28,797

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unobligated balance: U.S. securities (par).....	1,055,248	1,009,783	985,597	975,439
Operating reserves (—).....	—1,117,364	—1,075,773	—1,051,350	—1,040,997
Invested capital and earnings.....	106,480	102,343	98,350	94,355
Total Government equity.....	44,364	36,353	32,597	28,797

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
33 Investments and loans (policy loans).....	15,311	15,627	11,535
42 Insurance claims and indemnities.....	129,086	107,068	91,488
Total obligations.....	144,397	122,695	103,023

OTHER INDEPENDENT AGENCIES

AMERICAN BATTLE MONUMENTS COMMISSION

CONTRIBUTIONS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Purchase of flowers.....	3	3	3
2. Repair of private war memorials.....	—	1	—
Total obligations.....	3	4	3
Financing:			
Unobligated balance brought forward.....	3	3	3
Receipts.....	4	4	3
Unobligated balance carried forward (—).....	—3	—3	—3
Total financing.....	3	4	3

Contributions—1. Purchase of flowers.—Funds are deposited with the Commission by private citizens for the purchase of floral decorations for graves in the World War I and World War II military cemeteries. The donor is advised when the flowers have been placed.

2. Repair of private war memorials.—When requested to do so and upon receipt of the necessary funds, the Commission will arrange for and oversee the repair of war memorials erected in foreign countries by American citizens, States, municipalities, or associations. Such moneys are accounted for through this fund.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services.....	—	1	—
26 Supplies and materials.....	3	3	3
Total obligations.....	3	4	3

OTHER INDEPENDENT AGENCIES—Continued

CIVIL SERVICE COMMISSION

CIVIL SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Annuities.....	942,245	1,067,882	1,194,370
2. Refunds and death claims.....	123,457	151,118	151,118
Total program costs, funded— obligations.....	1,065,702	1,219,000	1,345,488
Financing:			
Unobligated balance brought forward:			
Cash.....	30,826	13,980	9,019
U.S. securities (par).....	11,051,014	12,080,760	13,018,787
Receipts:			
Deductions from employees' salaries.....	851,145	896,396	920,283
Payments from other funds:			
Employing agency contribution.....	851,251	896,396	920,283
Federal contribution.....	44,637		62,000
Voluntary contributions, donations, service credit payments, etc.....	12,375	12,000	12,000
Interest and profits on investments.....	315,848	347,274	415,963
Gain from premium or discount on investments.....	3,346		
Unobligated balance carried forward (—):			
Cash.....	—13,980	—9,019	—9,637
U.S. securities (par).....	—12,080,760	—13,018,787	—14,003,210
Total financing.....	1,065,702	1,219,000	1,345,488

This fund is used to pay annuities to retired employees or their survivors, to make refunds to former employees who have left the service, and to pay claims for employees who have died before retirement, or before their annuities are paid in full (5 U.S.C. ch. 14). It is estimated that as of June 30, 1964, there will be 691,500 persons on the annuity roll, compared with 602,269 as of June 30, 1962, and 648,024 as of June 30, 1963.

The status of the fund is as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
U.S. securities brought forward (par).....	11,051,014	12,080,760	13,018,787
Cash (unexpended balance).....	107,964	95,831	90,870
Balance of fund brought forward.....	11,158,978	12,176,591	13,109,657
Cash income during year.....	2,075,256	2,152,066	2,330,529
Cash outgo during year:			
Payment of claims.....	937,080	1,067,882	1,194,370
Refunds.....	123,909	151,118	151,118
Gain from discount on investments.....	—3,346		
Total annual outgo.....	1,057,644	1,219,000	1,345,488
U.S. securities carried forward (par).....	12,080,760	13,018,787	14,003,210
Cash (unexpended balance).....	95,831	90,870	91,488
Balance of fund carried forward.....	12,176,591	13,109,657	14,094,698

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
42 Insurance claims and indemnities.....	942,245	1,067,882	1,194,370
44 Refunds.....	123,457	151,118	151,118
Total obligations.....	1,065,702	1,219,000	1,345,488

EMPLOYEES HEALTH BENEFITS FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Subscription charges.....	333,402	346,380	391,700
2. Administration.....	1,211	1,099	1,155
Total operating costs, funded.....	334,613	347,479	392,855
Capital outlay:			
3. Purchase of equipment.....	6	2	2
Total capital outlay.....	6	2	2
Total program costs, funded.....	334,619	347,481	392,857
Change in selected resources ¹	—220		
Total obligations.....	334,398	347,481	392,857
Financing:			
Revenues and other receipts:			
Employees' salary withholdings.....	211,985	217,433	252,712
Agency contributions.....	124,497	127,122	130,970
Government's contribution for annuitants.....	3,999	5,826	9,530
Annuity withholdings.....	6,521	9,854	14,188
Interest revenue.....	1,338	1,251	1,916
Total revenues and other receipts.....	348,340	361,486	409,316
Unobligated balance brought forward:			
Cash.....		928	902
U.S. securities (par).....	10,485	23,499	37,530
Unobligated balance carried forward (—):			
Cash.....	—928	—902	—849
U.S. securities (par).....	—23,499	—37,530	—54,042
Financing applied to program.....	334,398	347,481	392,857

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	334,398	347,481	392,857
Increase (—) in gross unpaid obligations.....	—1,529	—1,706	—4,414
Gross expenditures.....	332,869	345,775	388,443
Revenues and other receipts (from program and financing)	348,340	361,486	409,316
Increase (—) in accounts receivable, net.....	—4,656	—1,104	—3,445
Applicable receipts.....	343,684	360,382	405,871
Trust expenditures	—10,815	—14,607	—17,428

This fund finances the payment of subscription charges to approved carriers of the costs of health benefits protection as provided by the Federal Employees Health Benefits Act of 1959 (Public Law 86-382, 73 Stat. 713), together with expenses incurred by the Civil Service Commission in administration of the act.

Budget program.—The Act provides that beginning in 1963 the Employees Health Benefits Fund will be available to pay for administrative expenses incurred by the Commission, within such limitation as may be specified by the Congress. Almost 1,900,000 employees and approximately 79,000 annuitants are participating in this program. By the end of 1964 it is estimated that an additional 79,000 eligible employee and survivor annuitants will participate in the program. For 1964 it is estimated that \$266.9 million will be deposited into the fund from amounts withheld from employees and annuitants and \$140.5 million will be contributed by the Government. On the basis of these forecasts, \$391.7 million will be paid from the fund to approved health benefit plans. For each health benefits plan, 3% of the contribution toward such plan is set aside in the fund to provide a contingency reserve which will be used to defray future increased rates, or to reduce contributions, or to provide increased benefits. In addition, 1% of all contributions is set aside for administrative expenses incurred by the Commission in the administration of the act.

Financing.—The fund will be financed by contributions from participants and the Government.

Operating results.—Earnings will be retained to meet the cost of administration and future benefits.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	348,340	361,486	409,316
Expense.....	334,622	347,482	392,858
Net operating income.....	13,718	14,004	16,458
Retained earnings, start of year.....	10,876	24,593	38,597
Retained earnings, end of year.....	24,593	38,597	55,055

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	10,939	10,579	10,931	12,070
U.S. securities (par).....	12,324	23,499	37,530	54,042
Accounts receivable, net.....	22,950	27,606	28,710	32,155
Selected assets: ¹ Supplies.....	40	41	41	41
Fixed assets, net.....	35	32	31	30
Total assets.....	46,288	61,757	77,243	98,338
Liabilities:				
Current.....	34,288	37,160	38,646	43,283
Deferred income (Government contribution for annuitants).....	1,125	3		
Total liabilities.....	35,413	37,163	38,646	43,283
Trust equity:				
Retained earnings.....	10,876	24,593	38,597	55,055

Analysis of Trust Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	315	94	94	94
Unobligated balance.....	10,485	24,427	38,431	54,890
Invested capital and earnings.....	75	73	72	71
Total trust equity.....	10,876	24,593	38,597	55,055

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	333,402	346,380	391,700
25 Other services.....	1,217	1,101	1,157
Total costs.....	334,619	347,481	392,857
Change in selected resources.....	-220		
Total obligations.....	334,398	347,481	392,857

¹ The changes in these items are reflected on the program and financing schedule.

EMPLOYEES LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Gross premium payments.....	144,120	149,900	154,540
Less: return of premium.....	59,470	39,000	40,000
Net premium payments.....	84,650	110,900	114,540
Administration:			
(a) Basic program.....	111	127	137
(b) Beneficial association.....	138	138	140
Other expense.....	9	5	5
Total operating costs, funded.....	84,908	111,170	114,822
Capital outlay:			
Acquisition of assets:			
Loans to Retired employees health benefits fund.....	506		
Purchase of equipment.....			2
Total capital outlay.....	506		2
Total program costs, funded.....	85,414	111,170	114,824
Change in selected resources ¹	9		
Total obligations.....	85,423	111,170	114,824
Financing:			
Revenues and other receipts:			
Repayment of loans by retired employees health benefits fund.....	847		
Revenues:			
Employees' salary withholdings.....	93,537	97,500	100,500
Agency contributions.....	46,773	48,750	50,250
Beneficial association premium collections.....	3,430	3,200	3,000
Interest revenue:			
From U.S. securities.....	11,932	11,045	13,763
From loans to retired employees health benefits fund.....	4		
Other revenue.....	24	30	35
Total revenues and other receipts.....	156,547	160,525	167,548

OTHER INDEPENDENT AGENCIES—Continued

CIVIL SERVICE COMMISSION—Continued

EMPLOYEES LIFE INSURANCE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Unobligated balance brought forward:			
Cash.....	1,741	21,921	24,847
U.S. securities (par).....	196,626	247,570	294,000
Unobligated balance carried forward (—):			
Cash.....	—21,921	—24,847	—25,571
U.S. securities (par).....	—247,570	—294,000	—346,000
Financing applied to program.....	85,423	111,170	114,824

¹ Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	85,423	111,170	114,824
Increase (—) in gross unpaid obligations.....	—1,883	-----	-----
Gross expenditures.....	83,540	111,170	114,824
Revenues and other receipts (from program and financing).....	156,547	160,525	167,548
Increase (—) in accounts receivable, net.....	—2,704	—22,000	-----
Applicable receipts.....	153,843	138,525	167,548
Trust expenditures.....	—70,303	—27,355	—52,724

This fund finances the payment of group life insurance premiums to private insurance companies under the Federal Employees' Group Life Insurance Act of 1954 (5 U.S.C. 2091-2103) and any expenses incurred by the Civil Service Commission in administration of this act as annually authorized by Congress.

Budget program.—Through June 30, 1962, with respect to the basic insurance program, a total of \$600.5 million was withheld from the salaries of covered employees and \$300.2 million was contributed by the Government to the fund. It is estimated that in 1964, \$100.5 million will be paid into the fund by employees and \$50.2 million by the Government. As of June 30, 1962, a total of \$556 million had been paid by the insurer in benefits. It is estimated that over \$124.4 million in benefits will be paid in 1964.

Most of the difference between receipts and benefit payments under the policy is placed by the insurer in a contingency reserve which is used primarily to pay benefits accruing to the survivors of retirees—a group which will rapidly increase as more insured employees reach retirement age. On June 30, 1962, the end of the last completed policy year, there was a total reserve of \$351.8 million of which \$101.5 million was held as a special contingency reserve by the insurer at interest, and \$250.3 million was on deposit in the Treasury of the United States. The contingency reserve is limited to a level of \$100 million, and the amount above this figure held by the insurer was returned in July 1962, and deposited in the Treasury of the United States to be invested.

A summary statement of the operations of the contingency reserve for the three most recent policy years, 1960

through 1962 and the total at the end of the eighth policy year follows:

STATEMENT OF ANNUAL ACCOUNTING AND CONTINGENCY RESERVE

[By policy year. In thousands of dollars]

	Sixth year, November 29, 1959– November 26, 1960	Seventh year, November 27, 1960– June 30, 1961 ¹	Eighth year, July 1, 1961– June 30, 1962	Totals, end of eighth policy year
1. Premiums accrued.....	125,600	80,464	138,439	888,703
2. Interest added to contingency reserve.....	4,083	2,579	4,435	23,161
3. Mortality and other claim charges incurred:				
(a) Life insurance.....	82,468	56,434	95,238	537,169
(b) Accidental death and dismemberment insurance.....	4,674	3,461	4,890	35,191
(c) Conversion charges.....	635	348	632	5,027
Total.....	87,777	60,243	100,761	577,388
4. Expense and risk charges incurred:				
(a) Premium and other taxes.....	1,898	1,413	2,184	14,790
(b) Office of Federal Employees Group Life Insurance.....	324	185	338	2,186
(c) Other expense and risk charges.....	1,005	643	1,107	7,571
Total.....	3,227	2,242	3,630	24,548
5. Total addition to contingency reserve.....	38,679	20,557	38,483	309,928
6. Contingency reserve for the year (before returns).....	138,679	120,557	138,483	-----
7. Less premiums returned to Employees life insurance fund.....	38,679	20,557	² 38,483	209,928
8. Contingency reserve held by insurer at end of year.....	100,000	100,000	100,000	100,000

¹ By a amendment to group policy 17,000G, the seventh policy year ended June 30, 1961. Policy years thereafter will be from July 1 through the subsequent June 30.

² The refunds from the contingency reserve were made as follows: \$15 million, December 28, 1961; \$22 million, June 29, 1962; \$1,483 thousand, July 31, 1962.

Through June 30, 1962, individuals whose beneficial life insurance agreements have been assumed by the fund paid \$16.9 million into the fund. It is estimated that in 1964 about \$3 million will be paid into the fund by this group. Former members of beneficial associations continue to pay premiums according to the rate schedules in effect at the time their life insurance agreements were assumed by the fund, but the Government makes no current contributions to the fund for these individuals as it does for employees covered under the regular program.

A contingency reserve has been established and held by the insurer at interest under the policy covering members of beneficial associations. This reserve, which was estimated to be \$2.3 million on June 30, 1962, will accumulate interest consistent with that provided under the regular program. If the Commission determines that the contingency reserve under the beneficial association program has reached a level sufficient to meet adverse fluctuation in future charges, any amounts above this level will be returned to the fund.

Financing.—Premium costs are met by withholding from the salaries of employees 25 cents biweekly for each \$1 thousand life insurance, contributions by the Government, and direct premium payments from beneficial association members.

Operating results.—Earnings are retained to meet the cost of future benefits.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	155,700	160,525	167,548
Expense.....	84,910	111,172	114,825
Net income for year.....	70,790	49,353	52,723
Retained earnings, start of year.....	198,731	269,521	318,874
Retained earnings, end of year.....	269,521	318,874	371,598

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	7,504	26,862	7,788	8,512
U.S. securities (par).....	196,625	247,570	294,000	346,000
Accounts receivable, net.....	6,036	8,740	30,740	30,740
Selected assets: ¹ Supplies.....	5	5	5	5
Loans to retired employees health benefits fund.....	341			
Fixed assets, net.....	15	13	10	10
Total assets.....	210,526	283,190	332,543	385,267
Liabilities:				
Current.....	11,795	13,669	13,669	13,669
Trust equity:				
Retained earnings.....	198,731	269,521	318,874	371,598

Analysis of Trust Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders ¹	4	12	12
Unobligated balance.....	198,367	269,491	318,847
Invested capital earnings.....	360	18	15
Total trust equity.....	198,731	269,521	318,874

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	84,650	110,900	114,540
25 Other services.....	258	270	284
33 Investments and loans.....	506		
Total costs.....	85,414	111,170	114,824
Change in selected resources.....	9		
Total obligations.....	85,423	111,170	114,824

RETIRED EMPLOYEES HEALTH BENEFITS FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
1. Subscription charges to uniform plan carrier.....	19,652	19,500	21,600
2. Government contributions to annuitants with private plans.....	6,053	5,982	6,773
3. Administration.....	464	392	391
4. Interest paid to Employees life insurance fund.....	4		
Total operating costs, funded.....	26,172	25,874	28,764
Capital outlay:			
5. Payment on loans to Employees life insurance fund.....	847		
6. Purchase of equipment.....	7	1	1
Total capital outlay.....	854	1	1
Total program costs, funded.....	27,026	25,875	28,765
Change in selected resources ¹	-2		
Total obligations.....	27,024	25,875	28,765
Financing:			
Revenues and other receipts:			
Loan from Employees life insurance fund.....	506		
Annuity withholdings.....	12,647	12,505	13,658
Government contributions.....	13,922	13,370	15,107
Interest revenue.....	128	125	150
Total revenues and other receipts.....	27,204	26,000	28,915
Unobligated balance brought forward:			
Cash: Obligations in excess of availability.....	-52		
U.S. securities (par).....		128	253
Unobligated balance carried forward: U.S. securities (par) (-).....	-128	-253	-403
Financing applied to program.....	27,024	25,875	28,765

¹ Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing)	27,024	25,875	28,765
Increase (-) or decrease in gross unpaid obligations.....	142	170	-83
Gross expenditures.....	27,167	26,045	28,681
Revenues and other receipts (from program and financing)	27,204	26,000	28,915
Increase (-) or decrease in accounts receivable, net.....	53		-153
Applicable receipts.....	27,257	26,000	28,762
Trust expenditures	-91	45	-81

OTHER INDEPENDENT AGENCIES—Continued**CIVIL SERVICE COMMISSION—Continued****RETIRED EMPLOYEES HEALTH BENEFITS FUND—Continued**

This fund established in accordance with the Retired Federal Employees' Health Benefits Act (Public Law 96-724, 74 Stat. 849) finances (1) the payment of subscription charges to an approved carrier for those qualified employees and survivors who enroll in the uniform Government-wide health benefits plan; (2) the contribution to qualified employees and survivors who retain or purchase non-Government approved health insurance plans; and (3) the payment of expenses incurred by the Civil Service Commission in the administration of the act.

Budget program.—The act authorized the Commission to use money from the Employees life insurance fund, without regard to limitation on expenditures from that fund, through June 30, 1962, for administrative expenses. For 1963, however, Congress provided a dollar limitation for the Commission's administrative expenses rather than the 2% limitation of Government contributions as set forth in section 4(b) and section 6(c) of the act. The estimate of administrative expenses for 1964 is based on anticipated needs. During 1964 an estimated \$28,765 thousand will be deposited in the fund. Participating retired employees and survivors are expected to pay \$13,658 thousand and the Government will pay \$15,107 thousand. It is estimated that at least \$21,600 thousand in subscription charges will be paid to the carrier of the Government-wide plan, and \$6,773 thousand to annuitants for their private health insurance plans.

Financing.—The fund will be financed by contributions from those participants enrolled in the Government-wide plan and by Government contributions for 1964.

Operating results.—There will be a \$417 thousand surplus in the fund at the end of 1964 as compared with \$267 thousand in 1963. This is interest earned on investments held during the years 1962, 1963, and 1964 but liquidated periodically to meet obligations.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	26,697	26,000	28,915
Expense.....	26,174	25,875	28,765
Net income for the year.....	523	125	150
Retained earnings or deficit (—), start of year..	—381	142	267
Retained earnings, end of year.....	142	267	417

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	1,623	83	69	49
U.S. securities (par).....		1,631	1,600	1,700
Accounts receivable, net.....	1,075	1,022	1,022	1,175
Selected assets: 1 Supplies.....		4	4	4
Fixed assets, net.....	5	9	9	9
Total assets.....	2,703	2,749	2,704	2,938
Liabilities:				
Current.....	2,206	2,193	2,193	2,521
Loan from Employees life insurance fund (unfunded).....	341			

Financial Condition (in thousands of dollars)—Continued

	1961 actual	1962 actual	1963 estimate	1964 estimate
Liabilities—Continued				
Deferred (Government contribution for annuitants).....	537	415	245	-----
Total liabilities.....	3,084	2,607	2,438	2,521
Trust equity:				
Retained earnings or deficit (—).....	—381	142	267	417

Analysis of Trust Equity (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Unpaid undelivered orders 1.....	7			
Unfunded liability.....	—341			
Unobligated balance.....	—52	128	253	403
Invested capital and earnings.....	5	14	14	14
Total trust equity.....	—381	142	267	417

1 The change in these items is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
12 Personnel benefits.....	25,704	25,482	28,373
25 Other services.....	475	393	392
33 Investments and loans.....	847		
Total costs.....	27,026	25,875	28,765
Change in selected resources.....	—2		
Total obligations.....	27,024	25,875	28,765

FEDERAL COMMUNICATIONS COMMISSION**INTERNATIONAL TELECOMMUNICATIONS SETTLEMENTS
(TRUST REVOLVING FUND)****Program and Financing (in thousands of dollars)**

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Program expense (costs—obligations) (object class 23).....	253	253	253
Financing:			
Revenues and other receipts: Revenues.....	253	253	253
Unobligated balance brought forward.....	67	67	67
Unobligated balance carried forward (—).....	—67	—67	—67
Financing applied to program.....	253	253	253

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	253	253	253
Increase (—) in gross unpaid obligations.....	—5		
Gross expenditures.....	248	253	253
Revenues and other receipts (from program and financing).....	253	253	253
Decrease in accounts receivable.....	5		
Applicable receipts.....	258	253	253
Trust expenditures.....	—11		

This fund serves as a clearinghouse for payments by U.S. communications companies and other telecommunications users, including the Federal Government, to foreign governments for receiving and relaying radio-telephone and radiotelegraph messages. The charges of foreign governments against U.S. users are received by the Commission and billed to the users. The Commission then consolidates and disburses all telecommunications payments to a particular government.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Revenue.....	253	253	253
Expense.....	253	253	253
Net income for year.....			
Analysis of retained earnings; retained earnings, start and end of year.....	67	67	67

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance.....	62	72	72	72
Accounts receivable.....	56	51	51	51
Total assets.....	118	123	123	123
Liabilities:				
Current.....	51	56	56	56
Trust equity:				
Retained earnings.....	67	67	67	67

Analysis of Trust Equity (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Unobligated balance (total trust equity)....	67	67	67

FOREIGN CLAIMS SETTLEMENT COMMISSION

WAR CLAIMS FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Payment of World War II claims.....	31	30	55,000
2. Administrative expenses.....	40	30	
3. Payment to successor organizations.....		500	
Total obligations.....	71	560	55,000
Financing:			
Unobligated balance brought forward.....	385	315	24,005
Receipts, Alien property fund, World War II, Department of Justice (76 Stat. 1113).....		24,250	47,500
Unobligated balance carried forward (-).....	-315	-24,005	-16,505
Total financing.....	71	560	55,000

The War claims fund consists of funds transferred by the Office of Alien Property, Department of Justice, from

the net proceeds derived from the liquidation of former German and Japanese assets vested pursuant to the Trading With the Enemy Act. These funds are used largely to pay claims authorized under the General War Damage Claims Act (P.L. 87-846).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
25 Other services: Services of other agencies.....	40	30	
42 Insurance claims and indemnities.....	31	530	55,000
Total obligations.....	71	560	55,000

GENERAL ACCOUNTING OFFICE

PROCEEDS FROM ESTATES OF AMERICAN CITIZENS WHO DIE ABROAD

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Payment of claims (costs—obligations) (object class 44).....	2	4	3
Financing:			
Unobligated balance brought forward.....	6	9	7
Receipts from estates of American citizens who died abroad.....	5	2	2
Unobligated balance carried forward (-).....	-9	-7	-6
Total financing.....	2	4	3

Proceeds of personal estates left by citizens of the United States who die abroad, other than seamen belonging to any vessel, are transmitted to the General Accounting Office to be held in this trust account for the legal claimants (22 U.S.C. 1175).

HISTORICAL AND MEMORIAL COMMISSION

CIVIL WAR CENTENNIAL COMMISSION, DONATIONS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Planning the commemoration (costs—obligations) (object class 25).....		1	
Financing:			
Unobligated balance brought forward.....	1	1	
Unobligated balance carried forward (-).....	-1		
Total financing.....		1	

The Commission is authorized to accept donations of money, property, or personal services (71 Stat. 626; 72 Stat. 1769).

OTHER INDEPENDENT AGENCIES—Continued**NATIONAL CAPITAL HOUSING AUTHORITY**

OPERATION AND MAINTENANCE, PROPERTIES AIDED BY PUBLIC HOUSING ADMINISTRATION (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded: Expense.....	6,541	6,750	6,000
Capital outlay: Acquisition of land, structures, and equipment.....	1,393	5,000	5,000
Non-Treasury financing:			
Retirement of temporary notes.....	6,600	5,426	5,500
Retirement of Public Housing Administration notes.....	1,260	431	-----
Retirement of bonds.....	1,145	1,070	2,000
Increase in debt amortization funds.....	181	500	400
Total program costs, funded.....	17,120	19,177	18,900
Change in selected resources and adjustments in non-Treasury financing.....	-123	-550	-500
Total obligations.....	16,997	18,627	18,400
Financing:			
Revenues and other receipts:			
Operations:			
Revenue from operating properties.....	5,068	5,600	6,200
Public Housing Administration contributions.....	3,239	3,200	3,300
Non-Treasury financing:			
Public Housing Administration:			
Advance notes.....	24	826	-----
Permanent notes.....	431	-----	-----
Sale of temporary notes.....	5,470	5,931	5,900
Sale of Housing Authority bonds.....	2,765	3,070	3,000
Financing applied to program.....	16,997	18,627	18,400

Summary of Sources and Application of Funds (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Obligations (from program and financing).....	16,997	18,627	18,400
Increase (-) or decrease in gross unpaid obligations, net.....	143	48	-210
Gross expenditures.....	17,140	18,675	18,190
Revenues and other receipts (from program and financing).....	16,997	18,627	18,400
Increase (-) or decrease in accounts receivable, net.....	32	-9	10
Applicable receipts.....	17,029	18,618	18,410
Net trust expenditures.....	111	57	-220

The National Capital Housing Authority operates the low-rent public housing program in the District of Columbia under the authority of the Housing Act of 1937 and title II of the District of Columbia Alley Dwelling Act (48 Stat. 930). The 1964 program consists of the operation of 7,910 dwelling units and the development of 2,097 additional units. Management and development operations are financed through rental income, loans, and annual contributions. There is no debt service on Federal projects conveyed to the Authority for low-rent use; all other projects are permanently financed through the sale of Housing Authority bonds which are supported by the pledge of the Public Housing Administration to pay annual contribution equal to the debt service less any excess operating receipts over operating expense.

ects conveyed to the Authority for low-rent use; all other projects are permanently financed through the sale of Housing Authority bonds which are supported by the pledge of the Public Housing Administration to pay annual contribution equal to the debt service less any excess operating receipts over operating expense.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Operations:			
Revenue.....	5,068	5,600	6,200
Expense.....	6,541	6,750	6,000
Net operating income or loss (-).....	-1,473	-1,150	200
Nonoperating expense (net loss).....	-1	-2,100	-2,100
Net loss (-) for the year.....	-1,474	-3,250	-1,900
Analysis of deficit (-):			
Deficit (-), start of year.....	-7,717	-9,787	-13,637
Adjustment during year.....	-596	-600	-610
Deficit (-) end of year.....	-9,787	-13,637	-16,147

Financial Condition (in thousands of dollars)

	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Cash with Treasury.....	1,097	255	155	55
U.S. securities (at par).....	1,031	1,761	1,900	1,800
Accounts receivable, net.....	153	121	130	120
Debt amortization fund.....	3,271	3,453	4,500	5,000
Supplies, deferred charges, etc.....	312	293	300	250
Land, structures and equipment.....	81,102	82,494	82,687	84,718
Total assets.....	86,966	88,377	89,672	91,943
Liabilities:				
Current liabilities.....	1,555	1,422	1,600	1,400
Temporary notes payable.....	3,639	2,509	3,000	2,500
Housing Authority bonds payable.....	62,795	64,436	67,000	69,000
Total liabilities.....	67,989	68,367	71,600	72,900
Government equity:				
Interest-bearing capital:				
Series "B" Housing Authority bonds.....	3,140	3,119	3,100	3,080
Advance loan notes.....	1,260	24	-----	-----
Permanent notes.....	-----	431	-----	-----
Total interest-bearing capital.....	4,400	3,574	3,100	3,080
Non-interest bearing capital:				
Federal project contribution.....	4,223	4,223	4,223	4,223
Cumulative Federal operating contribution.....	13,880	17,213	19,000	22,000
Cumulative local operating contribution.....	4,191	4,787	5,386	5,887
Total non-interest bearing capital.....	22,294	26,223	28,609	32,110
Total Government equity.....	26,694	29,797	31,709	35,190
Trust deficit (-).....	-7,717	-9,787	-13,637	-16,147
Net Government equity and trust deficit.....	18,977	20,010	18,072	19,043

Object Classification (in thousands of dollars)			
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation.....	2,141	2,193	2,147
Other objects (undistributed).....	14,979	16,984	16,753
Total costs.....	17,120	19,177	18,900
Change in selected resources and adjustments in non-Treasury financing.....	-123	-550	-500
Total obligations.....	16,997	18,627	18,400
Personnel Summary			
Total number of permanent positions.....	348	375	375
Full-time equivalent of other positions.....	74	45	14
Average number of all employees.....	416	416	385
Number of employees at end of year.....	416	416	389
Average GS grade.....	6.6	6.7	6.7
Average GS salary.....	\$6,204	\$6,312	\$6,428
Average salary of ungraded positions.....	\$4,625	\$4,728	\$4,762

NATIONAL CAPITAL PLANNING COMMISSION

CONTRIBUTED FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. George Washington Memorial Parkway, Va.....	1	115	-----
2. George Washington Memorial Parkway, Md.....	11	281	611
Total program costs, funded.....	12	396	611
Change in selected resources ¹	-12	281	-611
Total obligations (object class 32).....	-----	677	-----
Financing:			
Receipts.....	-----	677	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$341 thousand; 1962, \$329 thousand; 1963, \$611 thousand; 1964, \$0.

One-half the cost of acquiring land for the George Washington Memorial Parkway is contributed by the States of Maryland and Virginia and held in trust for purchases as authorized by the Commission (46 Stat. 482).

NATIONAL SCIENCE FOUNDATION

DONATIONS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Executive direction and management (obligations) (object class 25).....	1	1	1
Financing:			
Unobligated balances brought forward.....	5	7	7
Receipts.....	2	1	1
Unobligated balance carried forward (-).....	-7	-7	-7
Total financing.....	1	1	1

RAILROAD RETIREMENT BOARD

RAILROAD RETIREMENT ACCOUNT

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Retirement and survivor benefit payments.....	1,027,118	1,050,000	1,075,000
2. Administrative expenses:			
Authorized program.....	9,515	9,640	10,900
Proposed increase in limitation due to pay increases.....	-----	280	-----
3. Loan to Railroad unemployment insurance account.....	101,470	52,000	35,000
Total obligations.....	1,138,103	1,111,920	1,120,900
Financing:			
Unobligated balance brought forward:			
Cash.....	468	5,645	5,585
U.S. securities (par).....	3,759,509	3,696,960	3,696,400
Recovery of prior year obligations.....	21	-----	-----
Receipts:			
Interest and profit on investments.....	107,413	107,500	112,000
Railroad retirement taxes.....	564,264	580,000	620,000
Repayment of loan from Railroad unemployment insurance account.....	24,825	20,000	20,000
Interest on loans to Railroad unemployment insurance account.....	12,390	8,800	9,300
Financial interchange with:			
Federal old-age and survivors insurance trust fund.....	360,788	385,000	386,000
Federal disability insurance trust fund.....	11,030	10,000	10,000
Unobligated balance carried forward:			
Cash (-).....	-5,645	-5,585	-5,643
U.S. securities (par) (-).....	-3,696,960	-3,696,400	-3,732,742
Total financing.....	1,138,103	1,111,920	1,120,900

Under the railroad retirement system, workers and employers pay taxes on wages to finance benefits which will be payable when the worker retires or dies. These taxes are deposited in this trust fund and invested in Government securities bearing interest of at least 3%. Effects of proposed legislation are included below.

The status of the trust fund is as follows (in thousands of dollars):

	1962 actual	1963 estimate	1964 estimate
Unexpended balance brought forward:			
U.S. securities (par).....	3,759,509	3,696,960	3,696,400
Cash.....	83,446	92,061	92,056
Balance of fund at start of year.....	3,842,955	3,789,021	3,788,456
Income during year.....	1,080,710	1,111,300	1,157,300
Proposed legislation:			
Increase in taxable wage base.....	-----	-----	50,000
Payment for military service credits.....	-----	-----	11,658
Total annual income.....	1,080,710	1,111,300	1,218,958
Cash outgo during year:			
Benefit payments and claims.....	1,023,952	1,050,000	1,075,000
Administrative expenses.....	9,222	9,865	10,800
Loan to Railroad unemployment insurance account.....	101,470	52,000	13,000
Total annual outgo.....	1,134,644	1,111,865	1,098,800
Unexpended balance carried forward:			
U.S. securities (par).....	3,696,960	3,696,400	3,816,400
Cash.....	92,061	92,056	92,214
Balance of fund at end of year.....	3,789,021	3,788,456	3,908,614

OTHER INDEPENDENT AGENCIES—Continued

RAILROAD RETIREMENT BOARD—Continued

RAILROAD RETIREMENT ACCOUNT—Continued

Income.—The income of the Railroad retirement account consists of taxes paid by railroad employers and employees; interest on investments; appropriations for military service credits; repayments on amounts loaned to the Railroad unemployment insurance account; payments from the Federal old-age and survivors insurance trust fund and Federal disability insurance trust fund. The railroad retirement system has a reinsurance arrangement of financial interchanges with the social security system so as to place these systems in the same position in which they would have been if railroad employment had been included in social security coverage. To help improve the financial position of this account, Congress will be requested to increase the limit on compensation subject to Railroad retirement taxes from \$400 to \$450 a month.

Budget program—1. Retirement and survivor benefit payments.—Payment estimates reflect the continuing growth in the beneficiary rolls.

2. Administrative expenses.—Such expenses are subject to annual limitations in appropriation acts (see Limitation on salaries and expenses, Railroad Retirement Board, in pt. II of the budget).

3. Loan to Railroad unemployment insurance account.—The Railroad Unemployment Insurance Act provides that when the balance in the Railroad unemployment insurance account is insufficient to pay benefits due under that act, necessary amounts are to be borrowed from the Railroad retirement account. When the balance in the Railroad unemployment insurance account permits, borrowed amounts are to be repaid to the Railroad retirement account, with interest at 3% per annum.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
33 Loan to Railroad unemployment insurance account.....	101,470	52,000	35,000
42 Pensions, annuities, and insurance claims.....	1,027,118	1,050,000	1,075,000
Administrative expenses, Limitation on salaries and expenses (see account in pt. II).....	9,515	9,920	10,900
Total obligations.....	1,138,103	1,111,920	1,120,900

LIMITATION ON RAILROAD UNEMPLOYMENT INSURANCE ADMINISTRATION FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Maintenance of earnings accounts.....	282	269	432
2. Processing of unemployment insurance claims.....	5,722	5,632	5,322
3. Processing of sickness and maternity claims.....	1,960	2,188	2,318
4. Claimant placement services.....	649	704	728
5. Administration.....	601	696	778
Total program costs, funded.....	9,214	9,489	9,578

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Program by activities—Continued			
Change in selected resources (—) ¹	—35	-----	-----
Total obligations.....	9,179	9,489	9,578
Financing:			
Unobligated balance brought forward.....	—4,298	—3,401	—2,012
Recovery of prior year obligations (—).....	—20	-----	-----
Unobligated balance carried forward.....	3,401	2,012	934
Limitation.....	8,262	8,100	8,500

¹ Selected resources as of June 30 are as follows:

	1961 actual	1962 adjust- ments	1963 estimate	1964 estimate
Stores.....	73	16	16	16
Unpaid undelivered orders.....	17	38	38	38
Total selected resources.....	90	54	54	54

The Board administers an unemployment and sickness insurance system and an employment service to find jobs for unemployed railroad workers. The administrative expenses are shown as a separate account in the unemployment trust fund and are financed through a permanent authorization of 0.2% of taxable payroll. As of each June 30, the unobligated balance in this fund in excess of \$6 million is transferred to the Railroad unemployment insurance account in the unemployment trust fund (45 U.S.C. 361).

(In thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Permanent limitation (0.2% of taxable payroll).....	8,148	8,000	8,400
Interest on investments.....	114	100	100
Limitation.....	8,262	8,100	8,500

1. Maintenance of earnings accounts.—The amounts of insurance payments for unemployment, sickness, and maternity benefits are based upon individual records of earnings and daily wage rates. This workload fluctuates with the level of employment in the railroad industry, rates of turnover, and similar factors. The costs are shared on a measured basis with the retirement program. Accounts posted were 1,070,000 in 1962 and are estimated at 1,050,000 in 1963 and 1964.

2. Processing of unemployment insurance claims.—Workers' claims for unemployment compensation are filed locally and certified for payment through regional offices. Regular unemployment claims were 2,048,000 in 1962 and are estimated at 1,700,000 in 1963 and 1,500,000 in 1964.

3. Processing of sickness and maternity claims.—These claims are filed by mail and certified for payment through the regional offices of the Board. Sickness claims were 798,000 in 1962 and estimated to be at about the same level in 1963 and 1964.

4. Claimant placement services.—The Board conducts an employment service for unemployment benefit claimants. This resulted in savings in benefit payments of approximately \$6.5 million in 1962 as 43,100 placements were made. Placements should be at about this level in 1963 and 1964.

5. *Administration.*—The costs of administration are shared between this and the retirement program on a measured basis.

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation:			
Permanent positions.....	5,741	6,217	6,243
Positions other than permanent.....	306	195	102
Other personnel compensation.....	162	130	133
Total personnel compensation.....	6,209	6,542	6,478
12 Personnel benefits.....	448	486	490
21 Travel and transportation of persons.....	290	310	306
22 Transportation of things.....	19	20	19
23 Rent, communications, and utilities.....	865	908	714
24 Printing and reproduction.....	21	44	42
25 Other services.....	1,040	883	796
Services of other agencies.....	190	196	175
26 Supplies and materials.....	81	85	85
31 Equipment.....	16	15	473
Total obligations.....	9,179	9,489	9,578

Personnel Summary

Total number of permanent positions.....	966	966	928
Full-time equivalent of other positions.....	82	49	26
Average number of all employees.....	1,000	993	934
Number of employees at end of year.....	1,000	993	934
Average GS grade.....	6.7	6.7	6.7
Average GS salary.....	\$6,096	\$6,563	\$6,642

SMITHSONIAN INSTITUTION

CANAL ZONE BIOLOGICAL AREA FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Maintenance and operation of facilities (cost-obligations) (object class 25).....	14	15	15
Financing:			
Unobligated balance brought forward.....	8	10	10
Receipts.....	16	15	15
Unobligated balance carried forward (—).....	—10	—10	—10
Total financing.....	14	15	15

Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone Biological Area (5 U.S.C. 133y-4; 20 U.S.C. 79, 79a).

TAX COURT OF THE UNITED STATES

TAX COURT JUDGES SURVIVORS ANNUITY FUND

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Annuities (costs—obligations) (object class 42).....	3	16	16
Financing:			
Unobligated balance brought forward.....		24	38
Receipts:			
Deduction from salaries.....	3	6	6
Agency contributions.....	20	20	20
Service credit payments.....	4	4	4
Unobligated balance carried forward (—).....	—24	—38	—52
Total financing.....	3	16	16

This fund established under 26 U.S.C. 7448, is used to pay annuities to eligible widows and dependent children of deceased judges of the Tax Court of the United States. Participating judges pay into the fund 3% of their salaries or retired pay to cover creditable service for which payment is required and such additional funds as are needed are provided through the annual appropriation to the Tax Court of the United States.

UNITED STATES INFORMATION AGENCY

UNITED STATES INFORMATION AGENCY TRUST FUNDS

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. U.S. dollars advanced from foreign governments.....	8	11	3
2. Contributions for trade fair and solo exhibits.....	67	80	100
Total obligations.....	75	91	103
Financing:			
Unobligated balance brought forward.....	51	8	
Receipts.....	31	84	103
Unobligated balance carried forward (—).....	—8		
Total financing.....	75	91	103

1. *U.S. dollars advanced from foreign governments.*—These funds are advanced from foreign governments and/or private organizations for purchase of films owned or controlled by the United States Information Agency and for replacing damaged or destroyed U.S. property. They are used for the expense of the U.S. information program (22 U.S.C. 1479).

OTHER INDEPENDENT AGENCIES—Continued

UNITED STATES INFORMATION AGENCY—Continued

UNITED STATES INFORMATION AGENCY TRUST FUNDS—Continued

2. *Contributions for trade fair and solo exhibits.*—This trust fund received contributions from non-Federal sources, primarily business concerns, for use in connection with trade fair and solo exhibits. These contributions are transferred periodically to the Special international exhibitions, reimbursing that program for expenses funded initially from appropriated moneys (70 Stat. 778).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons	1	1	1
22 Transportation of things	6	9	11
23 Rent, communications, and utilities	9	12	15
25 Other services	57	62	68
26 Supplies and materials	2	7	8
Total obligations	75	91	103

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Foreign Currencies, Operating Expenses, United States Information Agency

Program and Financing (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
Program by activities:			
U.S. overseas information programs (obligations)	1,871	1,944	2,076

Program and Financing (in thousands of dollars)—Continued

	1962 actual	1963 estimate	1964 estimate
Financing:			
Unobligated balance brought forward	34	386	420
Receipts	2,225	1,978	2,106
Adjustment due to change in exchange rates to permit conversion to dollar equivalents	-2		
Unobligated balance carried forward (-)	-386	-420	-450
Total financing	1,871	1,944	2,076

These foreign currencies are for operating expenses of U.S. information programs overseas (22 U.S.C. 1478).

Object Classification (in thousands of dollars)

	1962 actual	1963 estimate	1964 estimate
21 Travel and transportation of persons	19	21	23
23 Rent, communications, and utilities	170	181	205
25 Other services	1,682	1,742	1,848
Total obligations	1,871	1,944	2,076

Analysis of Expenditures (in thousands of dollar equivalents)

	1962 actual	1963 estimate	1964 estimate
Obligated balances brought forward	241	166	220
Obligations incurred, net	1,871	1,944	2,076
Adjustment due to changes in exchange rates	1		
Obligated balances carried forward (-)	-166	-220	-246
Expenditures	1,947	1,890	2,050

TRUST RECEIPTS AND EXPENDITURES
BY ORGANIZATION UNIT AND ACCOUNT TITLE

[In thousands of dollars]

Organization unit and account title	Functional code	RECEIPTS			EXPENDITURES		
		1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Legislative Branch:							
Library of Congress: Gift and trust fund income accounts:							
Cataloging project, Copyright Office.....	704					5	1
Gift fund.....	704	418	350	350	347	390	405
Income from investment account.....	704	18	17	17	24	19	18
Payment of interest on bequest of Gertrude M. Hubbard.....	704	1	1	1	1	1	1
Payment of interest on permanent loan.....	704	179	179	179	170	180	185
Service fees.....	704	827	830	830	814	845	857
Advances and reimbursements.....	704				-6		
Total, Legislative Branch.....		1,442	1,377	1,377	1,351	1,440	1,467
The Judiciary:							
Judicial survivors annuity fund.....	654	613	660	690	392	410	440
Funds Appropriated to the President:							
Foreign assistance trust funds:							
Advances, Foreign Assistance Act.....	057	354,944	568,000	718,000	360,909	435,000	571,000
Advances for economic assistance.....	152	628			113	400	115
Philippine assistance.....	152					21	
Technical assistance, U.S. dollars advanced from foreign governments.....	152	761	3,000	3,000	1,848	2,000	2,400
Peace Corps:							
Gifts and donations.....	152	19	5	5	15	8	5
U.S. dollars advanced from foreign governments.....	152		61	68		55	68
Total, Funds Appropriated to the President.....		356,352	571,066	721,073	362,885	437,484	573,588
Department of Agriculture:							
Agricultural Research Service:							
Expenses and refunds, inspection and grading of farm products.....	355	1,664	1,779	1,722	1,646	1,680	1,722
Expenses, feed and attendants for animals in quarantine.....	355	54	45	45	50	65	50
Miscellaneous contributed funds.....	355	545	378	500	478	618	508
Economic Research Service: Miscellaneous contributed funds.....	355	15	13	13	15	13	13
Extension Service: Miscellaneous contributed funds.....	355	5	5	5	5	5	5
Farmer Cooperative Service: Miscellaneous contributed funds.....	355	10			10		
Soil Conservation Service: Miscellaneous contributed funds.....	354	452	525	573	471	483	544
Agricultural Marketing Service:							
Expenses and refunds, inspection and grading of farm products.....	355	20,728	22,593	23,263	20,112	22,693	23,880
Redemption fund, food stamp coupons.....	351	34,988			34,414		
Miscellaneous contributed funds.....	355	84	33	37	35	92	38
Statistical Reporting Service: Miscellaneous contributed funds.....	355	8	4		8	4	
Agricultural Stabilization and Conservation Service: Miscellaneous contributed funds.....	351	45	4		2	45	4
Farmers Home Administration: State rural rehabilitation funds.....	352				918	-464	336
Office of Information: Miscellaneous contributed funds.....	355	1				1	
National Agricultural Library: Miscellaneous contributed funds.....	355	36			8	28	
Forest Service:							
Cooperative work.....	402	22,689	23,695	24,945	18,536	19,858	20,867
Miscellaneous contributed funds.....	402						
Total, Department of Agriculture.....		81,323	49,074	51,103	76,708	45,121	47,967
Department of Commerce:							
General Administration: Gifts and donations.....	506	23	327	500		350	500
Economic Development:							
Business and Defense Services Administration:							
Expenses, transcripts of studies, tables, and other records.....	506	790			796		
Special statistical work.....	506	7			13	7	
Bureau of the Census:							
Special statistical work.....	506	2,769	2,810	2,930	2,722	2,905	2,920
Transportation:							
Maritime Administration:							
Federal ship mortgage insurance escrow fund.....	502	1,480	849	252	27,305	12,044	857
United States Merchant Marine Academy, Kings Point, N.Y., donations for chapel and library and general gift fund.....	502	20	10	5	19	14	5
Bureau of Public Roads:							
Highway trust fund:							
Existing legislation.....	503	2,955,462	3,224,000	3,323,000	2,783,864	3,000,000	3,391,000
Proposed legislation.....	503			-13,000			
Advances from Alaska, public roads.....	503	979	1,143		976	1,628	
Advances from State cooperating agencies.....	503				40	49	
Contributions for highway research program.....	503	7	10	10	9	11	10
Cooperative work, forest highways.....	503	722	750	750	795	745	750

TRUST RECEIPTS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued
 [In thousands of dollars]

Organization unit and account title	Functional code	RECEIPTS			EXPENDITURES		
		1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Department of Commerce—Continued							
Transportation—Continued							
Bureau of Public Roads—Continued							
Equipment, supplies, etc., for cooperating countries.....	152	3,035	3,100	3,100	3,677	3,072	3,100
Funds contributed for improvement of roads, bridges, and trails, Alaska.....	503				2		
Technical assistance, U.S. dollars advanced from foreign governments.....	152	1,111	1,100	1,100	1,963	1,129	1,100
Science and Technology:							
National Bureau of Standards: Gifts and bequests.....	506	60	60	60	55	81	75
Office of Technical Services: Expenses, transcript of studies, tables, and other records.....	506		937	1,100		937	1,100
Weather Bureau: Special statistical work.....	506	73	39	57	53	57	57
Total, Department of Commerce.....		2,966,538	3,235,135	3,319,864	2,822,289	3,023,029	3,401,474
Department of Defense—Military:							
General gift fund, Army.....	051	7	7	7	4	4	4
Transportation, International Refugee Organization, Army.....	051				17		
Kermit Roosevelt fund, Army.....	051	1	1	1	2	2	2
Work and procurement programs for American republics.....	051	-120					
General gift fund, Navy.....	051	37	40	40	4	15	25
Office of Naval Records and history fund.....	051	19	20	20			
Ships' stores profits, Navy.....	051	4,888	5,000	5,000	4,640	4,650	4,700
United States Naval Academy general gift fund.....	051	13	41	10	9	36	13
United States Naval Academy museum fund.....	051	1	1	1		2	2
United States ship <i>Arizona</i> , memorial fund.....	051	204	3	2	263	26	1
General gift fund, Air Force.....	051	1			7	7	7
Total, Department of Defense—Military.....		5,052	5,113	5,081	4,947	4,742	4,754
Department of Defense—Civil:							
Corps of Engineers—Civil:							
Advance fund.....	401	1,804	862	407	1,407	1,000	700
Contributed funds.....	401	15,451	20,959	16,283	14,270	25,000	20,000
U.S. Soldiers' Home:							
Operation and maintenance and capital outlay.....	805				8,550	7,344	6,800
Soldiers' Home permanent fund.....	805	10,035	9,855	9,846			
Payment of claims.....	805				2	3	3
Soldiers' Home revolving fund.....	805				-4		
Total, Department of Defense—Civil.....		27,290	31,676	26,536	24,226	33,347	27,503
Department of Health, Education, and Welfare:							
Freedmen's Hospital:							
Conditional gift fund.....	651	2			4	2	
Unconditional gift fund.....	651					2	
Public Health Service:							
Patients' benefit fund.....	651	39	45	45	45	45	46
Conditional gift fund.....	651	11	32	32	25	37	27
Unconditional gift fund.....	651	35	30	25	3	8	9
Special statistical work.....	651	133	185	120	86	214	152
Contributions, Indian health facilities.....	651	289	429	81	100	522	312
St. Elizabeths Hospital:							
Patients' benefit fund.....	651	1	1	1	2	2	2
Conditional gift fund.....	651	1			3		
Unconditional gift fund.....	651	1			1		
Social Security Administration:							
Federal old-age and survivors insurance trust fund.....	654	12,010,967	13,780,810	15,506,210	13,270,183	14,518,345	15,330,624
Proposed legislation.....				62,700			
Federal disability insurance trust fund.....	654	1,091,822	1,140,856	1,176,138	1,088,537	1,246,268	1,319,050
Proposed legislation.....	654			700			
Office of the Secretary: Advances and reimbursements.....	655				-1		
Total, Department of Health, Education, and Welfare.....		13,103,301	14,922,388	16,746,052	14,358,987	15,765,445	16,650,222
Department of the Interior:							
Bureau of Land Management:							
Contributed funds.....	401	450	450	450	526	575	575
Expenses, public survey work.....	401	69	70	70	35	60	65
Trustee funds, Alaska townsites.....	401	4	5	5	28	30	30
Bureau of Indian Affairs:							
Indian moneys, proceeds of labor, agencies, schools, etc.....	409	2,555	2,338	2,332	2,552	2,622	2,336
Indian tribal funds.....	409	80,631	56,596	60,389	63,973	62,658	74,460

TRUST RECEIPTS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

[In thousands of dollars]

Organization unit and account title	Functional code	RECEIPTS			EXPENDITURES		
		1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Department of the Interior—Continued							
National Park Service:							
Donations.....	405	589	500	500	538	500	500
Jefferson National Expansion Memorial, contributions.....	405	2,836			1,883	2,806	
National park trust fund.....	405	6	8	8	1	2	2
Preservation, birthplace of Abraham Lincoln.....	405	3	3	3	1	2	2
Geological Survey: Advances, authorized services.....	409	2,904	2,800	2,800	2,774	2,800	2,800
Bureau of Mines: Contributed funds.....	403	776	1,708	1,490	848	1,619	1,500
Fish and Wildlife Service:							
Bureau of Commerical Fisheries:							
Contributed funds.....	404	719	835	792	737	898	785
Inspection and grading of fishery products.....	404	403	437	462	394	433	458
Bureau of Sport Fisheries and Wildlife: Contributed funds.....	404	57	59	60	73	64	67
Bureau of Reclamation: Reclamation trust funds.....	401	2,863	628	139	3,031	700	300
Bonneville Power Administration: Construction of electric transmission lines and substations, contributions, Bonneville power project.....	401	720	189	70	544	500	370
Total, Department of the Interior.....		95,585	66,626	69,570	77,939	76,269	84,250
Department of Justice:							
Alien property activities:							
Alien property fund, World War II.....	151				5,384	32,286	55,619
Alien property fund, Philippines, World War II.....	151				—67	1,000	187
International Claims Settlement Act, title II fund.....	151				123	118	853
Federal Prison System: Commissary funds.....	908				—28		
Total, Department of Justice.....					5,411	33,404	56,659
Department of Labor:							
Bureau of Employment Security: Unemployment trust fund:							
Existing legislation.....	652				477,621	358,459	431,000
Proposed legislation.....	654	3,985,372	4,041,762	4,286,017	3,428,770	3,391,571	3,168,557
Bureau of Employees' Compensation:				2,000			170,000
Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as amended.....	906	26	25	25	27	132	25
Relief and rehabilitation, Workmen's Compensation Act, within the District of Columbia.....	906	10	10	10	4	14	10
Advances and reimbursements.....	906				—10		
Bureau of Labor Statistics: Special statistical work.....	652	36	44		36	29	28
Total, Department of Labor.....		3,985,444	4,041,841	4,288,052	3,906,448	3,750,205	3,769,620
Department of State:							
Administration of foreign affairs:							
Foreign Service retirement and disability fund: General fund.....	654	10,270	7,978	8,353	5,525	7,213	8,140
Unconditional gift fund.....	151	3			2	1	
Foreign Service Institute, Conditional gift fund.....	151	2			2		
International organizations and conferences: Gifts and bequests, National Commission on Educational, Scientific, and Cultural Cooperation.....	151	15	3	25	13	2	23
Educational exchange:							
Education of Iranian students in the United States.....	153				7	1	
United States dollars advanced from foreign governments.....	152	352	100		362	150	75
Total, Department of State.....		10,642	8,081	8,378	5,911	7,367	8,238
Treasury Department:							
Office of the Secretary: Pershing Hall memorial fund.....	904	7	7	7	7	7	7
Bureau of Accounts:							
Bulgarian claims fund.....	151	62			41	65	3
Czechoslovakian claims fund.....	151				1,139	6,203	125
Hungarian claims fund.....	151	301			507	6	3
Italian claims fund.....	151				7		
Mexican claims fund.....	151					148	
Panama claims fund.....	151					1	
Polish claims fund.....	151		5,700	1,900			2,000
Rumanian claims fund.....	151			1,900	1	2	1,895
Soviet claims fund.....	151				5	17	2
Yugoslav claims fund.....	151				2		
Losses in melting gold.....	904	17	5	5		1	1
National defense conditional gift fund.....	059	6			11		
Payment of pre-1934 bonds of the Government of the Philippines.....	904	30	27	9	714	48	940
Payment of unclaimed moneys.....	904	401	200	200	98	100	100
Unclaimed moneys of individuals whose whereabouts are known.....	904	2					

TRUST RECEIPTS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued
 [In thousands of dollars]

Organization unit and account title	Functional code	RECEIPTS			EXPENDITURES		
		1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Treasury Department—Continued							
Bureau of Customs:							
Refunds, transfers, and expenses of operation, Puerto Rico.....	904	13,225	14,000	15,000	13,714	14,000	15,000
Refunds, transfers, and expenses of operation, Virgin Islands.....	904	1,214	1,500	1,800	1,116	1,500	1,800
Refunds, transfers, and expenses, unclaimed, abandoned, and seized goods.....	904	569	600	600	525	600	600
Coast Guard: General gift fund.....	502	7	7	7	6	7	7
Total, Treasury Department.....		15,840	22,046	21,428	17,895	22,705	22,483
Federal Aviation Agency:							
Expenses of foreign students.....	152				5		
Gifts and donations.....	501				130	52	
Total, Federal Aviation Agency.....					135	52	
General Services Administration:							
Real property activities:							
Advances for construction services.....	905	3,714	2,193		3,527	2,538	
Consolidated working fund.....	905				-89	-59	
Records activities:							
National Archives trust fund.....	905				-25	-28	-19
National Archives gift fund.....	905	64	50		77	34	36
Total, General Services Administration.....		3,779	2,243		3,490	2,485	17
Housing and Home Finance Agency:							
Federal National Mortgage Association: Secondary market operations fund.....	551				316,736	250,000	485,000
National Aeronautics and Space Administration:							
Gifts and donations.....	251	1					
Veterans Administration:							
Adjusted service certificate fund.....	805				111	100	90
General post fund, national homes.....	805	1,905	1,922	1,920	1,598	1,820	1,920
National service life insurance fund.....	805	663,869	681,224	680,185	626,351	791,952	488,320
United States Government life insurance fund.....	805	54,308	53,568	47,966	96,243	77,620	57,923
Total, Veterans Administration.....		720,081	736,714	730,071	724,304	871,492	548,253
Other independent agencies:							
American Battle Monuments Commission: Contributions.....	805	4	4	3	3	4	3
Civil Service Commission:							
Civil service retirement and disability fund.....	654	2,075,256	2,152,066	2,330,529	1,057,644	1,219,000	1,345,488
Employees health benefits fund.....	654				-10,815	-14,607	-17,428
Employees life insurance fund.....	654				-70,303	-27,355	-52,724
Retired employees health benefits fund.....	654				-91	45	-81
Total, Civil Service Commission.....		2,075,256	2,152,066	2,330,529	976,436	1,177,083	1,275,255
Federal Communications Commission: International telecommunications settlements.....	508				-11		
Foreign Claims Settlement Commission: War claims fund.....	151		24,250	47,500	71	560	55,000
General Accounting Office: Proceeds from estates of American citizens who die abroad.....	904	5	2	2	2	4	3
Historical and Memorial Commissions: Civil War Centennial Commission, donations.....	910					1	
National Capital Housing Authority: Operation and maintenance, properties aided by Public Housing Administration.....	555				111	57	-220
National Capital Planning Commission: Contributed fund.....	555		677		11	396	611
National Science Foundation: Donations.....	703	2	1	1	1	1	1
Railroad Retirement Board:							
Railroad retirement account.....	654	1,080,710	1,111,300	1,157,300	1,134,644	1,111,865	1,098,800
Proposed legislation.....	654			61,658			
Total, Railroad Retirement Board.....		1,080,710	1,111,300	1,218,958	1,134,644	1,111,865	1,098,800
Smithsonian Institution: Canal Zone biological area fund.....	703	16	15	15	14	15	15
Tax Court of the United States: Tax Court judges survivors annuity fund.....	904	26	30	30	2	16	16
United States Information Agency: United States Information Agency trust funds.....	153	31	84	103	76	86	109
Total, independent offices.....		3,156,050	3,288,429	3,597,141	2,111,361	2,290,088	2,429,593

TRUST RECEIPTS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued
 [In thousands of dollars]

Organization unit and account title	Functional code	RECEIPTS			EXPENDITURES		
		1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
District of Columbia:							
Revenue.....	555	221,982	254,956	258,958			
Payment from general fund:							
Federal payment.....	555	32,753	32,899	34,868			
Advances for general expenses.....	555	-5,000	-3,000				
Loans for capital outlay.....	555	43,000	34,500	24,938	333,529	388,161	382,121
Other loans and grants.....	555	29,825	34,031	49,478			
Federal contributions and loans to metropolitan area sanitary sewage works.....	555	1,250	18,000	5,750			
Proposed legislation.....	555			33,196			18,283
Total, District of Columbia.....		323,810	371,386	407,183	333,529	388,161	400,404
Adjustment to Treasury statements.....		-582			-582		
Subtotal, trust funds.....		24,852,562	27,353,855	29,993,604	25,154,362	27,003,246	28,511,932
Deposit funds:							
Legislative Branch.....					-120	-120	-120
The Judiciary.....					-80		
Executive Office of the President.....					19		
Funds Appropriated to the President.....					-980	-5,425	-13,291
Department of Agriculture.....					-792	-1,323	-2,273
Department of Commerce.....					866	850	850
Department of Defense—Military.....					110,256	36,752	16,438
Department of Defense—Civil.....					-572	-2,040	-2,040
Department of Health, Education, and Welfare.....					-497	-500	-500
Department of the Interior.....					-494,617	599,211	8,000
Department of Justice.....					-45	-62	-63
Department of Labor.....					-33	-120	-100
Post Office Department.....					-3	23,000	-4,000
Department of State.....					-206	-200	-200
Treasury Department.....					-129,537	-26,500	-26,500
Atomic Energy Commission.....					-179		
Federal Aviation Agency.....					-423	-65	-100
General Services Administration.....					541	110	40
Housing and Home Finance Agency.....					-78		
National Aeronautics and Space Administration.....					-2,763	2,580	-100
Veterans Administration.....					8,456	-869	-869
Independent Offices:							
Farm Credit Administration.....					87		
Federal Home Loan Bank Board.....					-5,463	3,000	-4,000
Other.....					-1,881	-1,135	-867
District of Columbia.....					569	575	590
Subtotal, deposit funds.....					-517,475	627,719	-29,105
Government-sponsored enterprises:							
Federal Deposit Insurance Corporation.....	506				-154,300	-165,000	-162,500
Federal home loan banks.....	551				872,105	-100,000	150,000
Banks for cooperatives.....	352				50,500	40,000	40,000
Federal intermediate credit banks.....	352				129,191	160,000	150,000
Federal land banks.....	352				194,506	200,000	175,000
Subtotal, government-sponsored enterprises.....					1,092,003	135,000	352,500
Subtotal.....		24,852,562	27,353,855	29,993,604	25,728,889	27,765,965	28,835,327
Interfund transactions (-).....		-527,797	-490,898	-453,816	-527,797	-490,898	-453,816
Total, trust fund receipts and expenditures.....		24,324,765	26,862,957	29,539,788	25,201,092	27,275,067	28,381,511
Deduct trust fund expenditures.....		25,201,092	27,275,067	28,381,511			
Net accumulation in trust funds.....		-876,327	-412,110	1,158,277			
RECAPITULATION							
Trust funds:							
Existing legislation.....		24,852,562	27,353,855	29,846,350	25,154,362	27,003,246	28,323,649
Proposed legislation.....				147,254			188,283
Deposit funds, net.....					-517,475	627,719	-29,105
Government-sponsored enterprises, net.....					1,092,003	135,000	352,500
Interfund transactions (-).....		-527,797	-490,898	-453,816	-527,797	-490,898	-453,816
Total, trust fund receipts and expenditures.....		24,324,765	26,862,957	29,539,788	25,201,092	27,275,067	28,381,511

EXPENDITURES AND APPLICABLE RECEIPTS OF TRUST REVOLVING FUNDS

[In thousands of dollars]

Organization unit and account title	Functional code	GROSS EXPENDITURES (funds applied)			RECEIPTS FROM OPERATIONS (funds provided)			NET TRUST EXPENDITURES		
		1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate	1962 actual	1963 estimate	1964 estimate
Department of Agriculture:										
Farmers Home Administration: State rural rehabilitation funds.....	352	6,155	4,966	4,967	5,237	5,430	4,631	918	-464	336
Department of Defense—Civil:										
United States Soldiers' Home: United States Soldiers' Home revolving fund.....	805	115	129	133	118	129	133	-4		
Department of Justice:										
Legal activities and general administration: Alien property activities:										
Alien property fund, World War II.....	151	14,418	39,204	60,133	9,035	6,918	4,514	5,384	32,286	55,619
Alien property fund, Philippines, World War II.....	151	10	1,005	1,125	77	5	938	-67	1,000	187
International Claims Settlement Act, title II fund.....	151	123	265	853		147		123	118	853
Federal Prison System: Commissary funds, Federal prisons.....	908	2,323	2,400	2,500	2,351	2,400	2,500	-28		
General Services Administration:										
Records activities: National Archives trust fund.....	905	362	372	381	386	400	400	-25	-28	-19
Housing and Home Finance Agency:										
Federal National Mortgage Association: Secondary market operations fund.....	551	966,091	745,179	1,013,100	649,356	495,179	528,100	316,736	250,000	485,000
Other independent agencies:										
Civil Service Commission:										
Employees health benefits fund.....	654	332,869	345,775	388,443	343,684	360,382	405,871	-10,815	-14,607	-17,428
Employees life insurance fund.....	654	83,540	111,170	114,824	153,843	138,525	167,548	-70,303	-27,355	-52,724
Retired employees health benefits fund.....	654	27,167	26,045	28,681	27,257	26,000	28,762	-91	45	-81
Federal Communications Commission: International telecommunications settlements.....	508	248	253	253	258	253	253	-11		
National Capital Housing Authority: Operation and maintenance, properties aided by Public Housing Administration.....	555	17,140	18,675	18,190	17,029	18,618	18,410	111	57	-220
Total, trust revolving funds.....		1,450,561	1,295,438	1,633,583	1,208,631	1,054,386	1,162,060	241,928	241,052	471,523

PART III

PERSONNEL COMPENSATION SCHEDULES

EXPLANATION OF PERSONNEL COMPENSATION SCHEDULES

The schedules which show the detail of personnel compensation are furnished to the Congress pursuant to section 204 of the Budget and Accounting Act, 1921 (31 U.S.C. 581). The number of positions of a permanent or an indefinite duration is shown; amounts are given for these, and for other types of employment and personnel compensation.

For the position figures, any position is counted if it is occupied or will be occupied at any time during the year. Therefore, the number of positions shown may exceed the maximum number of positions at any one time, and nearly always exceeds the maximum number of employees at any one time due to delays in filling vacancies, leave without pay, and similar factors.

Grades and their respective salary ranges are reflected in the stub column; the most commonly used grade series, the general schedule grades, is abbreviated "GS-____." Titles are shown for positions with a base rate of \$12,845 or above. Salaries are reported at the rate effective for the greater part of the year. Since within-grade salary advancements occur at various times during the year, the rates shown will not be exactly equal to the compensation earned, but the difference is taken up in the "Deduct lapses" line. That line also covers savings due to vacancies, etc., and is offset in part by terminal annual leave payments.

The pay scales which became effective for many employees in October 1962 are used in both the 1963 and 1964 columns. A special deduct entry in the 1963 column

accounts for the savings because pay was at the older, lesser rates for the first three months of the fiscal year. A special add entry in the 1964 column covers the cost, for the last six months of that fiscal year, of the further pay increases which will become effective on January 1, 1964 under existing legislation.

Separate entries cover employment in positions other than permanent (temporary and intermittent employment). Other obligations for personnel compensation are also detailed. Because most annual salaries are by law the rate for 52 weeks, an additional entry covers the extra earnings whenever there are regular workdays above the 52-week base. For employees with a Monday-through-Friday workweek there are no extra days in 1962 or 1963, but there will be 2 extra in 1964.

The final amounts in these schedules agree with corresponding entries in the object schedules of parts I and II. In cases where a consolidated schedule in part III contains personnel compensation which is reflected in two or more object schedules, a distribution by account title follows the total line.

The schedules in this part of the appendix, like the object schedules of parts I and II generally, exclude estimates which are proposed for later transmittal. Such exclusions relate to a number of items of proposed legislation affecting 1964 and occasionally 1963, a number of supplemental estimates which are presently forecast under existing legislation, and the use of such amounts as are currently estimated in the allowance for contingencies.

LEGISLATIVE BRANCH—PERSONNEL COMPENSATION

ARCHITECT OF THE CAPITOL

OFFICE OF THE ARCHITECT OF THE CAPITOL

SALARIES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges: Special positions at rates equal to or in excess of \$12,845:						
Architect.....	1	\$20,700	1	\$20,700	1	\$20,700
Assistant architect.....	1	16,000	1	19,000	1	19,000
Second assistant architect.....	1	17,500	1	17,500	1	17,500
Coordinating engineer.....	1	15,576	1	16,350	1	16,666
Administrative officer.....	1	15,576	1	16,350	1	16,666
Executive assistant.....	1	15,576	1	16,350	1	16,666
GS-13. \$11,150 to \$14,070.....	5	54,539	7	80,352	8	94,910
GS-12. \$9,475 to \$11,995.....	2	18,960	1	9,485	1	9,797
GS-11. \$8,045 to \$10,165.....	2	16,082	1	9,110	4	34,008
GS-10. \$7,290 to \$9,495.....	1	7,176	1	8,029	1	8,029
GS-9. \$6,675 to \$8,700.....	1	6,552	2	13,354	4	27,641
GS-8. \$6,090 to \$7,935.....	1	6,552	1	7,134	1	7,134
GS-7. \$5,540 to \$7,205.....	6	32,864	5	28,705	6	34,410
GS-6. \$5,035 to \$6,565.....	2	10,359	2	11,273	3	16,494
GS-5. \$4,565 to \$6,005.....	4	17,722	4	19,114	9	42,411
GS-4. \$4,110 to \$5,370.....	3	12,376	3	12,500	3	12,646
Ungraded positions at hourly rates equivalent to less than \$12,845.....	1	6,896	2	14,000	3	19,191
Total permanent.....	33	288,054	35	319,306	49	413,869
Deduct— Lapses.....	2	11,243	1	6,074		
Net decrease due to lower pay scales for part of year.....				2,532		
Add net increase due to higher pay scales for part of year.....						6,231
Net permanent (average number, net salary).....	31	276,811	34	310,700	49	420,100
Other personnel compensation: Regular pay above 52-week base.....		1,000		1,000		3,200
Overtime and holiday pay.....		31,982		30,500		41,500
Total personnel compensation.....		309,793		342,200		464,800

CAPITOL BUILDINGS AND GROUNDS

CAPITOL BUILDINGS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges: Special positions at rates equal to or in excess of \$12,845:						
Supervising engineer.....	1	\$15,576	1	\$16,350	1	\$16,666
GS-13. \$11,150 to \$14,070.....	1	10,635	1	11,515	1	11,880
GS-12. \$9,475 to \$11,995.....	3	28,425	3	30,945	3	31,260
GS-11. \$8,045 to \$10,165.....	3	23,720	3	25,725	3	26,520
GS-10. \$7,290 to \$9,495.....	1	7,490	1	8,515	1	8,515
GS-9. \$6,675 to \$8,700.....	4	26,960	4	29,175	4	29,625
GS-8. \$6,090 to \$7,935.....	1	5,885	1	6,090	1	6,390
GS-7. \$5,540 to \$7,205.....			1	5,540	1	5,725
GS-5. \$4,565 to \$6,005.....	2	9,350	2	10,090	2	10,250
GS-4. \$4,110 to \$5,370.....	1	4,670	1	4,950	1	5,090
Ungraded positions at annual rates less than \$12,845: Elevator operators.....	43	163,000	43	171,100	43	174,300
Ungraded positions at hourly rates equivalent to less than \$12,845.....	96	485,085	109	556,954	111	583,229
Total permanent.....	156	780,796	170	876,949	172	909,450
Deduct— Lapses.....	7	38,322	1	5,014		
Net decrease due to lower pay scales for part of year.....				2,335		
Add net increase due to higher pay scales for part of year.....						3,250
Net permanent (average number, net salary).....	149	742,474	169	869,600	172	912,700
Positions other than permanent: Temporary employment.....		11,721		16,000		16,000
Other personnel compensation: Regular pay above 52-week base.....		2,200		2,200		4,400
Overtime and holiday pay.....		146,523		169,200		172,200
Nightwork differential.....		5,200		5,200		5,200
Total personnel compensation.....		908,118		1,062,200		1,110,500

CAPITOL GROUNDS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges: GS-13. \$11,150 to \$14,070.....			1	\$11,150	1	\$11,515
GS-12. \$9,475 to \$11,995.....	1	\$8,955				
GS-11. \$8,045 to \$10,165.....	1	7,820	1	8,575	1	8,575
GS-9. \$6,675 to \$8,700.....	2	13,860	2	14,700	2	14,700
GS-6. \$5,035 to \$6,565.....	2	9,990				
Ungraded positions at hourly rates equivalent to less than \$12,845.....	49	233,888	51	254,080	59	302,504
Total permanent.....	55	274,513	55	288,505	63	337,294
Deduct— Lapses.....	2	10,366	0.5	2,589		
Net increase due to lower pay scales for part of year.....				516		
Add net increase due to higher pay scales for part of year.....						1,006
Net permanent (average number, net salary).....	53	264,147	54.5	285,400	63	338,300
Positions other than permanent: Temporary employment.....		16,529		7,500		7,500
Other personnel compensation: Regular pay above 52-week base.....		1,000		1,000		2,000
Overtime and holiday pay.....		45,463		47,000		53,000
Nightwork differential.....		1,100		1,100		1,100
Total personnel compensation.....		328,239		342,000		401,900

SENATE OFFICE BUILDINGS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges: Special positions at rates equal to or in excess of \$12,845:						
Superintendent.....	1	\$14,381	1	\$15,098	1	\$15,388
GS-12. \$9,475 to \$11,995.....	1	9,215	1	10,105	1	10,640
GS-11. \$8,045 to \$10,165.....	1	7,820	1	8,575	1	8,970
GS-10. \$7,290 to \$9,495.....			1	7,290	1	7,535
GS-9. \$6,675 to \$8,700.....	3	20,625	5	36,750	5	37,795
GS-8. \$6,090 to \$7,935.....	3	19,635				
GS-7. \$5,540 to \$7,205.....	4	23,235	4	24,565	4	25,395
GS-6. \$5,035 to \$6,565.....	1	5,100	3	16,125	3	16,295
GS-5. \$4,565 to \$6,005.....	3	14,355	3	14,905	3	15,100
GS-4. \$4,110 to \$5,370.....	2	8,395	1	4,530	1	4,530
GS-1. \$3,245 to \$4,190.....	3	10,185	3	10,680	3	10,950
Ungraded positions at annual rates less than \$12,845.....	61	226,632	61	238,054	61	242,492
Ungraded positions at hourly rates equivalent to less than \$12,845.....	286	1,172,159	286	1,243,714	288	1,281,876
Total permanent.....	369	1,531,797	370	1,630,391	372	1,676,966
Deduct— Lapses.....	0.3	1,750				
Net decrease due to lower pay scales for part of year.....				1,876		
Add net increase due to higher pay scales for part of year.....						3,049
Net permanent (average number, net salary).....	368.7	1,530,047	370	1,628,515	372	1,680,015
Positions other than permanent: Temporary employment.....		7,756		15,000		15,000
Other personnel compensation: Regular pay above 52-week base.....		5,000		5,000		10,000
Overtime and holiday pay.....		187,980		240,485		240,485
Nightwork differential.....		36,000		36,000		36,000
Total personnel compensation.....		1,766,783		1,925,000		1,981,500

LEGISLATIVE GARAGE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at hourly rates equivalent to less than \$12,845.....	7	\$28,611	7	\$31,800	7	\$32,100
Total permanent.....	7	28,611	7	31,800	7	32,100

ARCHITECT OF THE CAPITOL—Continued

CAPITOL BUILDINGS AND GROUNDS—Continued

LEGISLATIVE GARAGE—continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct lapses.....	14					
Net permanent (average number, net salary).....	7	\$28,597	7	\$31,800	7	\$32,100
Other personnel compensation:						
Regular pay above 52-week base.....	100		100		100	
Overtime and holiday pay.....	9,040		10,800		10,800	
Nightwork differential.....	1,200		1,200		1,200	
Total personnel compensation.....	38,937		43,900		44,200	

HOUSE OFFICE BUILDINGS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions equal to or in excess of \$12,845:						
Superintendent.....	1	\$15,576	1	\$16,350	1	\$16,666
GS-12. \$9,475 to \$11,995.....	1	9,475	1	10,420	1	10,420
GS-11. \$8,045 to \$10,165.....	1	7,820	1	8,575	1	8,840
GS-9. \$6,675 to \$8,700.....	2	14,355	4	30,750	4	30,975
GS-8. \$6,090 to \$7,935.....	1	6,875				
GS-7. \$5,540 to \$7,205.....	4	25,875	3	20,320	3	20,320
GS-6. \$5,035 to \$6,565.....	3	15,810	3	16,975	3	17,145
GS-4. \$4,110 to \$5,370.....	5	21,565	5	22,660	5	22,930
GS-3. \$3,820 to \$4,830.....	1	3,865	1	4,135	1	4,240
GS-2. \$3,560 to \$4,505.....	3	12,180	4	16,445	4	16,550
Ungraded positions at annual rates less than \$12,845:						
Elevator operators.....	52	196,980	52	206,750	52	210,768
Junior laborers.....	22	83,336	22	87,467	22	89,170
Clerk.....	1	5,080	1	5,335	1	5,436
Ungraded positions at hourly rates equivalent to less than \$12,845.....	284	830,159	289	892,133	290	921,917
Total permanent.....	381	1,248,951	387	1,338,305	388	1,375,377
Deduct—						
Lapses.....	4	20,114	1	3,443		
Net decrease due to lower pay scales for part of year.....			1,962			
Add net increase due to higher pay scales for part of year.....					2,723	
Net permanent (average number, net salary).....	377	1,228,837	386	1,332,900	388	1,378,100
Positions other than permanent: Temporary employment.....	3,917		2,500		2,500	
Other personnel compensation:						
Regular pay above 52-week base.....	3,700		3,700		7,400	
Overtime and holiday pay.....	120,698		150,000		152,000	
Nightwork differential.....	15,000		15,000		15,000	
Total personnel compensation.....	1,372,152		1,504,100		1,555,000	

CAPITOL POWER PLANT

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-13. \$11,150 to \$14,070.....	1	\$10,635	1	\$11,515	1	\$11,880
GS-5. \$4,555 to \$6,005.....	1	5,830	1	6,005	1	6,005
GS-4. \$4,110 to \$5,370.....	2	8,395	2	8,920	2	9,060
Ungraded positions at hourly rates equivalent to less than \$12,845.....	78	468,379	78	492,930	80	518,878
Total permanent.....	82	493,239	82	519,370	84	545,723
Deduct—						
Lapses.....	0.2	1,356	973			
Net increase due to lower pay scales for part of year.....			397			
Add net increase due to higher pay scales for part of year.....					477	
Net permanent (average number, net salary).....	81.8	491,883	82	518,000	84	546,200
Positions other than permanent: Temporary employment.....	7,033		2,500		2,500	
Other personnel compensation:						
Regular pay above 52-week base.....	1,800		1,800		3,600	
Overtime and holiday pay.....	42,699		48,000		52,000	
Nightwork differential.....	11,300		11,300		11,300	
Total personnel compensation.....	554,715		581,600		615,600	

LIBRARY BUILDINGS AND GROUNDS

STRUCTURAL AND MECHANICAL CARE, LIBRARY BUILDINGS AND GROUNDS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-6. \$5,035 to \$6,565.....	1	\$4,995	1	\$5,375	1	\$5,545
GS-4. \$4,110 to \$5,370.....	1	4,040	1	4,250	1	4,390
Ungraded positions at hourly rates equivalent to less than \$12,845.....	57	349,716	57	358,495	57	368,500
Total permanent.....	59	358,751	59	368,120	59	378,435
Deduct—						
Lapses.....	1.5	9,790	178			
Net decrease due to lower pay scales for part of year.....			142			
Add net increase due to higher pay scales for part of year.....					165	
Net permanent (average number, net salary).....	57.5	348,961	59	367,800	59	378,600
Other personnel compensation:						
Regular pay above 52-week base.....	1,300		1,300		2,700	
Overtime and holiday pay.....	87,009		93,100		93,100	
Nightwork differential.....	4,000		4,000		4,000	
Total personnel compensation.....	441,270		466,200		478,400	

BOTANIC GARDEN

SALARIES AND EXPENSES, BOTANIC GARDEN

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-11. \$8,045 to \$10,165.....	1	\$8,600	1	\$9,370	1	\$9,370
GS-10. \$7,290 to \$9,495.....	1	7,985	1	8,760	1	8,760
GS-9. \$6,675 to \$8,700.....	1	6,435	1	7,125	1	7,125
GS-5. \$4,565 to \$6,005.....	1	5,005	1	5,365	1	5,365
GS-4. \$4,110 to \$5,370.....					1 4,110	
GS-2. \$3,560 to \$4,505.....	1	3,500	1	3,560		
Ungraded positions at hourly rates equivalent to less than \$12,845.....	46	248,186	46	259,580	47	271,470
Total permanent.....	51	279,711	51	293,760	52	306,200
Deduct—						
Lapses.....	3.5	19,064	1	4,514		
Net decrease due to lower pay scales for part of year.....			646			
Add net increase due to higher pay scales for part of year.....					800	
Net permanent (average number, net salary).....	47.5	260,647	50	288,600	52	307,000
Positions other than permanent: Temporary employment.....	2,461		5,000		5,000	
Other personnel compensation:						
Regular pay above 52-week base.....	1,000		1,000		2,000	
Overtime and holiday pay.....	44,501		47,500		48,500	
Nightwork differential.....	3,700		3,700		3,700	
Total personnel compensation.....	312,309		345,800		366,200	

LIBRARY OF CONGRESS

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,000:						
Librarian of Congress.....	1	\$20,000	1	\$20,000	1	\$20,000
Chief assistant librarian of Congress.....	1	17,500	1	18,500	1	18,500
GS-17. \$18,000 to \$20,000:						
Chief of division.....	1	17,326	1	19,510	1	19,510
Director of department.....	2	33,882	2	38,134	2	39,012
Law librarian.....	1	16,806	1	18,512	1	19,011
GS-16. \$16,000 to \$18,000:						
Associate director of department.....	2	31,204	2	33,948	2	34,703
Chief of division.....			3 48,048		3 49,528	
Director of department.....	1	15,817	1	17,514	1	17,834
GS-15. \$14,565 to \$17,925:						
Assistant chief of division.....			1 14,581		1 15,031	
Assistant librarian for public affairs.....	1	13,999	1	15,185	1	15,538
Associate director of department.....	1	13,937	1	15,095	1	15,538
Associate law librarian.....	1	14,669	1	16,178	1	16,494
Associate law librarian.....	13	185,065	10	156,195	10	158,458
Chief of division.....			1 15,311		1 15,556	
Chief of fiscal services.....	1	14,061	1	15,311	1	15,556

LIBRARY OF CONGRESS—Continued

DISTRIBUTION OF CATALOG CARDS—Continued

SALARIES AND EXPENSES—continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Add net increase due to higher pay scales for part of year.....						\$26,142
Net permanent (average number, net salary).....	275.7	\$1,319,332	318.7	\$1,581,858	336.7	1,734,920
Other personnel compensation: Regular pay above 52-week base.....						13,548
Overtime and holiday pay.....		132,053		130,000		130,000
Total personnel compensation.....		1,451,385		1,711,858		1,878,468

BOOKS FOR THE BLIND

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges: GS-16. \$16,000 to \$18,000: Chief of division.....	1	\$15,447	1	\$16,607	1	\$17,014
GS-15. \$14,565 to \$17,925: Assistant chief of division.....			1	14,581	1	15,022
GS-14. \$12,845 to \$16,245: Assistant chief of division.....	1	12,490				
GS-13. \$11,150 to \$14,070.....	1	11,939	1	12,979	1	12,979
GS-11. \$8,045 to \$10,165.....	2	16,282	2	17,540	2	17,950
GS-10. \$7,290 to \$9,495.....	1	7,987	1	8,778	1	8,778
GS-9. \$6,675 to \$8,700.....	1	7,133	1	7,830	1	8,029
GS-7. \$5,540 to \$7,205.....	2	12,618	2	13,382	3	19,103
GS-6. \$5,035 to \$6,565.....	3	15,841	3	15,591	3	15,924
GS-5. \$4,565 to \$6,005.....	3	15,139	3	15,663	4	20,406
GS-4. \$4,110 to \$5,370.....	4	17,034	4	17,784	4	18,156
GS-3. \$3,820 to \$4,830.....	10	39,054	10	43,550	10	44,337
GS-2. \$3,560 to \$4,505.....	2	7,808	2	8,168	2	8,195
Total permanent.....	31	178,762	31	192,453	33	205,893
Deduct— Lapses.....	1.4	8,210	.3	2,044	.3	2,044
Net decrease due to lower pay scales for part of year.....				-2,995		
Add net increase due to higher pay scales for part of year.....						3,254
Net permanent (average number, net salary).....	29.6	170,552	30.7	187,414	32.7	207,103
Other personnel compensation: Regular pay above 52-week base.....						1,584
Overtime and holiday pay.....		91				
Total personnel compensation.....		170,643		187,414		208,687

ORGANIZING AND MICROFILMING THE PAPERS OF THE PRESIDENTS

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges: GS-12. \$9,475 to \$11,995.....	1	\$9,455	1	\$10,546	1	\$10,982
GS-11. \$8,045 to \$10,165.....	1	7,821	1	8,590	1	9,256
GS-9. \$6,675 to \$8,700.....	2	13,292	2	14,269	2	15,475
GS-7. \$5,540 to \$7,205.....	4	22,225	5	28,704	5	30,925
GS-5. \$4,565 to \$6,005.....	6	27,391	6	28,454	6	29,796
GS-4. \$4,110 to \$5,370.....	3	13,594	3	13,603	3	14,115
GS-3. \$3,820 to \$4,830.....	2	7,530	1	4,056	1	4,202
Total permanent.....	19	101,808	19	108,222	19	114,751
Deduct lapses.....	1.9	9,905	2	11,549	2.3	14,168
Net permanent (average number, net salary).....	17.1	91,403	17	96,673	16.7	100,583
Other personnel compensation: Regular pay above 52-week base.....						812
Total personnel compensation.....		91,403		96,673		101,395

PRESERVATION OF EARLY AMERICAN MOTION PICTURES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges: GS-4. \$4,110 to \$5,370.....	1	\$4,337				
GS-3. \$3,820 to \$4,830.....			1	\$3,994	1	\$4,160
GS-2. \$3,560 to \$4,505.....	1	3,712				
Total permanent.....	2	8,049	1	3,994	1	4,160
Deduct lapses.....		2,524				
Total personnel compensation.....	2	5,525	1	3,994	1	4,160

REVISION OF ANNOTATED CONSTITUTION

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Positions other than permanent: Temporary employment: Total personnel compensation.....		\$7,517		\$15,654		

COLLECTION AND DISTRIBUTION OF LIBRARY MATERIALS (SPECIAL FOREIGN CURRENCY PROGRAM)

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges: GS-15. \$14,565 to \$17,925: Coordinator (Library of Congress).....	1	\$13,730	1	\$15,077	1	\$15,538
GS-14. \$12,845 to \$16,245: Program director (United Arab Republic and India).....	2	24,420	2	25,756	2	26,540
Program director (Burma, Indonesia, and Israel).....					3	40,872
GS-12. \$9,475 to \$11,995.....	1	8,955	1	9,509	1	9,797
GS-6. \$5,035 to \$6,565.....					1	5,054
GS-4. \$4,110 to \$5,370.....					1	4,118
Total permanent.....	4	47,105	4	50,342	9	101,919
Deduct: Lapses.....	2.2	25,678	.7	8,449	3	34,691
Net decrease due to lower pay scales for part of year.....				698		
Add net increase due to higher pay scales for part of year.....						1,837
Net permanent (average number, net salary).....	1.8	21,427	3.3	41,195	6	69,065
Foreign countries: Local rates.....	30	21,963	59	110,000	94	140,000
Other personnel compensation: Post differentials and cost-of-living allowances.....		2,201		5,000		8,000
Total personnel compensation.....		45,591		156,195		217,065

GOVERNMENT PRINTING OFFICE

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates: \$12,845 or above: \$18,000: Superintendent of documents.....	1	\$16,037	1	\$18,013	1	\$18,013
\$15,395: Assistant superintendent of documents.....	1	13,520	1	15,413	1	15,413
Less than \$12,845.....	347	1,741,724	367	1,956,934	386	2,064,132
Ungraded positions at hourly rates equivalent to less than \$12,845.....	138	526,937	142	545,773	160	649,128
Total permanent.....	487	2,298,218	511	2,536,133	548	2,746,686
Deduct net decrease due to lower pay scales for part of year.....				26,617		

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Add net increase due to higher pay scales for part of year.....						\$29,630
Deduct lapses.....	9.8	\$46,357	5.1	\$25,422	5.1	25,422
Net permanent.....	477.2	2,251,861	505.9	2,484,094	542.9	2,750,894
Positions other than permanent: Inter-mittent employment.....		421,175		486,694		494,365
Other personnel compensation:						
Regular pay above 52-week base.....						19,046
Overtime and holiday pay.....		323,979		76,574		78,736
Nightwork differential.....		7,077		4,863		5,001
Total personnel compensation.....		3,004,092		3,052,225		3,348,042
Salaries and wages are distributed as fol-lows:						
Direct obligations.....		\$2,830,282		\$2,988,225		\$3,284,042
Reimbursable obligations.....		173,810		64,000		64,000

GOVERNMENT PRINTING OFFICE REVOLVING FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates: \$12,845 or above:						
\$20,000:						
Public printer.....	1	\$20,000	1	\$20,000	1	\$20,000
Administrative assistant to public printer.....	1	18,512	1	20,010	1	20,010
\$18,500: Deputy public printer.....	1	18,500	1	18,500	1	18,500
\$18,000:						
Planning-production manager.....	1	16,162	1	18,013	1	18,013
Director of purchases.....	1	16,307	1	18,013	1	18,013
\$17,000: Director of personnel.....	1	15,517	1	17,014	1	17,014
\$16,500:						
Comptroller.....	1	15,517	1	16,515	1	16,515
Plant engineer.....	1	15,517	1	16,515	1	16,515
Special assistant to public printer.....	1	15,517	1	16,515	1	16,515
Technical director.....	1	15,517	1	16,515	1	16,515
\$16,485: Electronic printing research officer.....			1	16,494	1	16,494

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates: \$12,845 or above—Continued						
\$14,970:						
Medical officer.....	1	\$13,520	1	\$14,976	1	\$14,976
Assistant plant engineer.....	1	13,520	1	14,976	1	14,976
\$14,665: Superintendent of field service division.....	1	13,749	1	14,581	1	14,581
\$14,331:						
Night planning-production manager.....	1	13,811	1	14,331	1	14,331
Assistant planning-production manager for production.....	1	13,811	1	14,331	1	14,331
Assistant planning-production manager for planning.....	1	13,811	1	14,331	1	14,331
Assistant planning-production manager for typography and design.....	1	13,811	1	14,331	1	14,331
\$13,270:						
Deputy comptroller.....	1	12,480	1	13,270	1	13,270
Assistant director of purchases.....	1	12,480	1	13,270	1	13,270
Assistant technical director.....	1	12,480	1	13,270	1	13,270
\$12,975: Assistant comptroller.....	1	11,939	1	12,979	1	12,979
\$12,845:						
Assistant director of personnel.....	1	12,230	1	12,845	1	12,845
Assistant superintendent of field service division.....	1	12,230	1	12,845	1	12,845
Less than \$12,845.....	1,112	6,499,501	1,115	6,952,650	1,115	6,952,650
Ungraded positions at hourly rates equiv-alent to less than \$12,845.....	4,976	29,669,494	5,055	30,723,451	5,055	30,723,451
Total permanent.....	6,111	36,505,933	6,194	38,050,541	6,194	38,050,541
Deduct net decrease due to lower pay scales for part of year.....				60,684		
Add net increases due to higher pay scales for part of year.....						53,174
Deduct lapses.....	248.1	1,480,847	188.8	1,099,857	209.9	1,343,411
Net permanent (average number, net salary).....	5,862.9	35,025,086	6,005.2	36,890,000	5,984.1	36,760,304
Positions other than permanent: Tem-porary employment.....						
Other personnel compensation:						
Regular pay above 52-week base.....						292,696
Overtime and holiday pay.....		5,512,300		5,250,000		5,300,000
Nightwork differential.....		2,099,159		2,085,000		2,100,000
Add excess of annual leave earned over leave taken.....		74,803				
Total personnel compensation.....		42,711,348		44,225,000		44,453,000

THE JUDICIARY—PERSONNEL COMPENSATION

SUPREME COURT OF THE UNITED STATES

SALARIES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$12,845:						
Chief Justice.....	1	\$35,500	1	\$35,500	1	\$35,500
Associate Justice.....	8	280,000	8	280,000	8	280,000
Reporter.....	1	17,202	1	19,157	1	19,157
Librarian.....	1	13,978	1	15,600	1	15,600
Marshal.....	1	13,728	1	15,184	1	15,184
Grades established by the Supreme Court:						
\$12,265 to \$15,477.....	2	26,291	3	41,246	3	41,642
\$10,422 to \$13,195.....	2	22,589	3	34,424	3	35,131
\$8,849 to \$11,182.....	18	168,750	16	158,371	16	160,410
\$8,019 to \$10,445.....	3	25,480	3	28,142	3	28,413
\$7,342 to \$9,570.....	24	185,328	25	204,610	25	206,024
\$6,699 to \$8,729.....	4	29,578	5	37,835	5	38,730
\$6,094 to \$7,926.....	15	95,590	13	87,880	13	88,920
\$5,538 to \$7,222.....	1	6,406	2	12,605	2	12,979
\$5,021 to \$6,606.....	28	153,858	30	173,430	30	173,930
\$4,521 to \$5,907.....	15	76,627	15	80,101	15	81,474
\$4,202 to \$5,313.....	12	55,557	10	49,546	10	49,920
\$3,916 to \$4,956.....	1	4,430	1	4,618	1	4,618
\$3,569 to \$4,609.....	26	102,835	25	105,227	25	106,142
Rate of \$4,572.....	4	17,472	4	18,304	4	18,304
Rate of \$3,560.....	1	3,578	1	3,578	1	3,578
Rate of \$2,516.....	1	2,517				
Total permanent.....	168	1,334,076	168	1,405,358	168	1,415,656
Deduct lapses.....	8.4	53,917	6	41,369	4.6	31,467
Deduct net decrease due to lower pay scales for part of year.....				16,900		
Add net increase due to higher pay scales for part of year.....						19,900
Net permanent (average number, net salary).....	159.6	1,280,159	162	1,347,089	163.4	1,404,089
Positions other than permanent:						
Temporary employment.....		5,443		5,000		5,000
Part-time employment.....		68,216		74,911		74,911
Other personnel compensation: Regular pay above 52-week base.....						8,229
Total personnel compensation.....		1,353,818		1,427,000		1,492,229

CARE OF THE BUILDING AND GROUNDS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-11. \$8,045 to \$10,165.....	1	\$8,080	1	\$8,840	1	\$8,840
GS-4. \$4,110 to \$5,370.....	1	4,985	1	4,250	1	4,390
Ungraded positions at hourly rates equivalent to less than \$12,845.....	31	174,647	31	181,615	31	185,350
Total permanent.....	33	187,712	33	194,705	33	198,580
Deduct—Lapses.....	0.2	1,159		454		739
Net decrease due to lower pay scales for part of year.....				151		
Add net increase due to higher pay scales for part of year.....						359
Net permanent (average number, net salary).....	32.8	186,553	33	194,100	33	198,200
Other personnel compensation:						
Regular pay above 52-week base.....		700		700		700
Overtime and holiday pay.....		42,280		46,000		46,000
Nightwork differential.....		2,400		2,400		2,400
Total personnel compensation.....		231,933		243,200		247,300

AUTOMOBILE FOR THE CHIEF JUSTICE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades established by the Supreme Court:						
\$4,521 to \$5,907.....	1	\$4,805	1	\$5,138	1	\$5,138
Deduct lapses.....		3		2		

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct net decrease due to lower pay scales for part of year.....				\$66		
Add net increase due to higher pay scales for part of year.....						\$60
Net permanent (average number, net salary).....	1	\$4,802	1	5,070	1	5,198
Other personnel compensation: Regular pay above 52-week base.....						40
Total personnel compensation.....		4,802		5,070		5,238

COURT OF CUSTOMS AND PATENT APPEALS

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$12,845:						
\$25,500:						
Chief Judge.....	1	\$25,500	1	\$25,500	1	\$25,500
Judge.....	4	102,000	4	102,000	4	102,000
\$20,000: Chief technical adviser.....				20,010		20,010
\$18,500: Chief technical adviser.....	1	18,512			1	16,494
\$16,485: Clerk.....			1	16,494	1	16,494
\$14,785: Clerk.....	1	14,789				
GS-14. \$12,845 to \$16,245: Marshal.....	1	13,000	1	12,854	1	13,270
GS-13. \$11,150 to \$14,070.....	1	11,690	1	12,979	1	12,979
GS-12. \$9,475 to \$11,995.....	1	8,965	1	9,485	1	9,797
GS-11. \$8,045 to \$10,165.....	6	48,006	6	52,791	6	54,411
GS-10. \$7,290 to \$9,495.....	1	7,821	1	8,778	1	8,778
GS-9. \$6,675 to \$8,700.....	2	13,395	2	13,811	2	14,040
GS-8. \$6,090 to \$7,935.....			4	25,000	4	25,423
GS-7. \$5,540 to \$7,205.....	1	6,198	1	6,656	1	6,656
GS-6. \$5,035 to \$6,565.....	3	17,306				
GS-4. \$4,110 to \$5,370.....	1	4,680	1	5,096	1	5,096
GS-2. \$3,560 to \$4,505.....	4	17,180	4	17,848	4	17,848
Total permanent.....	28	309,042	29	329,302	29	332,302
Deduct lapses.....	2	14,203	2	12,102	1	6,012
Deduct net decrease due to lower pay scales for part of year.....				3,300		
Add net increase due to higher pay scales for part of year.....						4,400
Net permanent (average number, net salary).....	26	294,839	27	313,900	28	330,690
Positions other than permanent:						
Temporary employment.....		756				
Intermittent employment.....				10,500		10,500
Other personnel compensation: Regular pay above 52-week base.....						1,560
Total personnel compensation.....		295,595		324,400		342,750

CUSTOMS COURT

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$12,845:						
\$22,500:						
Chief judge.....	1	\$22,500	1	\$22,500	1	\$22,500
Judge.....	8	180,000	8	180,000	8	180,000
\$18,500: Clerk.....				18,512		18,512
\$16,555: Clerk.....	1	16,557			1	15,059
GS-15. \$14,565 to \$17,925: Marshal.....			1	14,581		
GS-14. \$12,845 to \$16,245:						
Marshal.....	1	12,480				
Law assistant.....	8	97,840	9	119,014	9	122,926
GS-13. \$11,150 to \$14,070.....	6	63,900	5	57,615	5	59,490
GS-12. \$9,475 to \$11,995.....	1	9,755	1	10,754	1	10,754
GS-11. \$8,045 to \$10,165.....	6	47,736	6	51,770	6	53,351
GS-10. \$7,290 to \$9,495.....	6	42,725	11	82,783	11	85,257
GS-9. \$6,675 to \$8,700.....	3	20,010	3	20,946	3	21,403
GS-8. \$6,090 to \$7,935.....	5	30,096	3	19,322	3	19,946
GS-7. \$5,540 to \$7,205.....	11	62,525	9	54,975	9	56,077
GS-6. \$5,035 to \$6,565.....	6	26,520	6	33,343	6	34,008

CUSTOMS COURT—Continued

SALARIES AND EXPENSES—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-5. \$4,565 to \$6,005.....	10	\$45,801	14	\$67,930	14	\$69,490
GS-4. \$4,110 to \$5,370.....	11	45,656	8	33,674	8	34,842
GS-3. \$3,820 to \$4,830.....	7	27,416	6	24,668	6	24,772
Total permanent.....	90	751,517	92	812,387	92	828,387
Deduct—						
Lapses.....	3	16,676	1	4,887	1	4,887
Net decrease due to lower pay scales for part of year.....				8,500		
Add net increase due to higher pay scales for part of year.....						14,000
Net permanent (average number, net salary).....	87	734,841	91	799,000	91	837,500
Positions other than permanent: Temporary employment.....		23,210		7,500		7,500
Other personnel compensation: Regular pay above 52-week base.....						5,000
Total personnel compensation.....		758,051		806,500		850,000

COURT OF CLAIMS

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$12,845:						
\$25,500:						
Chief judge.....	1	\$25,500	1	\$25,500	1	\$25,500
Judge.....	4	102,000	4	102,000	4	102,000
\$19,000: Commissioner.....	15	285,168	15	285,168	15	285,168
\$18,500: Clerk.....	1	18,512	1	18,512	1	18,512
\$16,555: Clerk.....	1	16,557				
GS-15. \$14,565 to \$17,925: Auditor.....	2	24,710	1	13,270	1	13,707
GS-14. \$12,845 to \$16,245: Auditor.....	4	44,907	4	49,026	4	50,107
GS-13. \$11,150 to \$14,070.....	1	8,341	1	8,840	1	9,110
GS-11. \$8,045 to \$10,165.....	6	45,198	7	57,013	7	57,720
GS-9. \$6,675 to \$8,700.....	12	82,597	17	124,571	20	146,890
GS-8. \$6,090 to \$7,935.....	7	45,531	6	41,746	6	42,370
GS-7. \$5,540 to \$7,205.....	8	46,571	9	55,328	9	56,264
GS-6. \$5,035 to \$6,565.....	2	11,003	1	5,554	1	5,554
GS-5. \$4,565 to \$6,005.....	1	5,013	1	5,366	1	5,366
GS-4. \$4,110 to \$5,270.....	8	36,608	8	39,790	8	39,910
GS-2. \$3,560 to \$4,505.....	6	23,899	6	24,274	6	24,482
Total permanent.....	78	803,603	83	870,539	86	897,719
Deduct—						
Lapses.....	3	40,743		373		403
Net decrease due to lower pay scales for part of year.....				7,450		
Add net increase due to higher pay scales for part of year.....						10,800
Net permanent (average number, net salary).....	75	762,860	83	862,716	86	908,116
Positions other than permanent: Part-time employment.....		6,178		8,284		8,284
Other personnel compensation: Regular pay above 52-week base.....						6,100
Total personnel compensation.....		769,038		871,000		922,500

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

SALARIES OF JUDGES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at annual rates:						
Circuit and district judges:						
\$25,500: Circuit judge.....	78	\$1,989,000	78	\$1,989,000	78	\$1,989,000
\$23,000: District judge.....	1	23,000	1	23,000	1	23,000
\$22,500: District judge.....	306	6,885,000	306	6,885,000	306	6,885,000
Senior and resigned judges:						
Senior judge.....	86	2,050,550	85	2,040,000	90	2,155,000
Resigned judge.....	5	79,818	5	80,000	5	80,000
Total permanent.....	476	11,027,368	475	11,017,000	480	11,132,000

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct lapses.....	53	\$1,183,914	23	\$526,000	14	\$313,000
Total personnel compensation.....	423	9,843,454	452	10,491,000	466	10,819,000

SALARIES OF SUPPORTING PERSONNEL

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Chairman, Commission on Mental Health, District of Columbia.....	1	\$14,061	1	\$15,538	1	\$16,016
Probation officer.....	1	14,706	1	16,016	1	16,494
GS-14. \$12,845 to \$16,245:						
Administrative assistant to chief judge.....	1	13,270	1	14,560	1	14,976
Probation officer.....	11	144,310	11	160,971	11	162,698
GS-13. \$11,150 to \$14,070.....	78	857,375	85	1,010,984	85	1,037,995
GS-12. \$9,475 to \$11,995.....	144	1,356,535	138	1,394,307	138	1,430,829
GS-11. \$8,045 to \$10,165.....	274	2,256,592	314	2,717,415	314	2,784,266
GS-10. \$7,290 to \$9,495.....	446	3,315,062	422	3,400,092	422	3,470,561
GS-9. \$6,675 to \$8,700.....	450	2,990,104	480	3,351,488	480	3,404,340
GS-8. \$6,090 to \$7,935.....	154	973,065	158	1,053,854	158	1,074,071
GS-7. \$5,540 to \$7,205.....	339	1,986,317	357	2,193,068	357	2,237,710
GS-6. \$5,035 to \$6,565.....	346	1,881,692	366	2,095,725	366	2,129,521
GS-5. \$4,565 to \$6,005.....	709	3,402,984	734	3,705,803	734	3,781,148
GS-4. \$4,110 to \$5,270.....	292	1,231,360	294	1,285,419	294	1,312,670
GS-3. \$3,820 to \$4,830.....	30	118,643	28	117,562	28	119,925
GS-2. \$3,560 to \$4,505.....	48	187,554	46	187,553	46	190,135
Ungraded positions at annual rates fixed by the Judicial Conference:						
\$12,845 or above:						
\$18,500:						
Clerk.....			17	314,704	17	314,704
Senior pretrial examiner.....			1	18,512	1	18,512
Register of Wills, District of Columbia.....			1	18,512	1	18,512
\$16,665: Senior pretrial examiner.....	1	16,682				
\$16,555:						
Clerk.....	17	281,466				
Register of Wills, District of Columbia.....	1	16,557				
\$16,485: Clerk.....			11	181,438	11	181,438
\$15,525: Clerk.....			33	512,741	33	512,741
\$15,045: Pretrial examiner.....			1	15,059	1	15,059
\$14,970: Pretrial examiner.....			1	14,976	1	14,976
\$14,785: Clerk.....	11	162,477				
\$14,185: Clerk.....	32	453,939				
\$14,120: Assistant pretrial examiner.....			1	14,123	1	14,123
\$14,000: Pretrial examiner.....	1	14,019				
\$13,500: Pretrial examiner.....	1	13,520				
\$12,975: Clerk.....			39	506,189	39	506,189
\$12,900: Assistant pretrial examiner.....	1	12,917				
Less than \$12,845.....	354	2,734,443	339	2,657,595	339	2,657,595
Regrading of deputy clerks (district courts) and employees in probation system consistent with the Judiciary Salary Plan as approved by the Judicial Conference.....						1,300,000
Total permanent.....	3,743	24,440,850	3,880	26,974,204	3,880	28,737,204
Deduct—						
Lapses.....	238	1,314,084	105	526,204	102	496,204
Net decrease due to lower pay scales for part of year.....				440,000		
Add net increase due to higher pay scales for part of year.....						650,000
Net permanent (average number, net salary).....	3,505	23,135,766	3,775	26,008,000	3,778	28,891,000
Positions other than permanent:						
Temporary employment.....		167,184		210,000		220,000
Part-time employment.....		124,428		136,500		145,000
Other personnel compensation:						
Regular pay above 52-week base.....						225,000
Additional pay for service abroad.....		72,914		73,500		77,000
Total personnel compensation.....		23,500,292		26,428,000		29,558,000
Salaries and wages are distributed as follows:						
Direct obligations.....		\$23,492,692		\$26,220,000		\$29,325,000
Reimbursable obligations.....		7,600		208,000		233,000

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS						
	1962 actual		1963 estimate		1964 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$20,000:						
Director.....	1	\$20,000	1	\$20,000	1	\$20,000
Deputy director.....	1	18,512	1	20,010	1	20,010
GS-18. \$20,000:						
Assistant director (management).....	1	18,512	1	20,010	1	20,010
Assistant director (legal).....	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Chief, bankruptcy division.....	1	17,056	1	19,510	1	19,510
Chief, division of business administration.....	1	16,806	1	19,011	1	19,510
Chief, probation division.....	1	16,806	1	19,011	1	19,510
Chief, division of procedural studies and statistics.....	1	16,536	1	18,512	1	19,011
GS-15. \$14,565 to \$17,925:						
Chief, personnel division.....	1	14,394				
Assistant chief, bankruptcy division.....	1	14,061	1	15,538	1	16,016
Assistant chief, division of business administration.....	1	14,061	1	15,538	1	16,016
Assistant chief, probation division.....	2	28,122	2	31,075	2	32,032
Assistant chief, division of procedural studies and statistics.....	1	14,061	1	15,538	1	16,016
Administrative attorney.....	1	13,749	1	14,581	1	15,059
Administrative attorney.....	1	13,749	1	14,581	1	15,059
GS-14. \$12,845 to \$16,245:						
Chief auditor.....	1	13,000	1	14,560	1	14,560
Chief, section of court services and quarters.....	1	12,750	1	14,123	1	14,123
Administrative attorney.....	1	12,480				
Personnel officer.....	1	12,230				
Chief, personnel section.....			1	12,854	1	13,270
GS-13. \$11,150 to \$14,070.....	7	75,816	7	82,160	8	95,140
GS-12. \$9,475 to \$11,995.....	3	28,995	4	41,080	4	42,016
GS-11. \$8,045 to \$10,165.....	5	38,875	6	49,650	6	50,960
GS-10. \$7,290 to \$9,495.....	2	15,330	2	16,806	2	17,035
GS-9. \$6,675 to \$8,700.....	18	122,200	14	101,254	14	102,856
GS-8. \$5,540 to \$7,205.....	25	147,472	27	166,338	27	168,397
GS-7. \$5,035 to \$6,565.....	20	104,187	19	105,747	19	107,744
GS-6. \$4,565 to \$6,005.....	21	100,443	27	135,658	28	142,667
GS-5. \$4,110 to \$5,370.....	28	120,016	26	117,042	26	119,469
GS-4. \$3,820 to \$4,830.....	3	11,294	1	4,597	1	4,597
Ungraded positions at hourly rates equivalent to less than \$12,845 per annum.....	14	79,789	14	83,970	14	84,157
Total permanent.....	165	1,136,065	165	1,208,764	167	1,244,760
Deduct--						
Lapses.....	12	57,984	5	27,264	5	27,260
Net decrease due to lower pay scales for part of year.....				18,500		
Add net increase due to higher pay scales for part of year.....						20,500
Net permanent (average number, net salary).....	153	1,078,081	160	1,163,000	162	1,238,000
Positions other than permanent:						
Temporary employment.....		29,574		20,500		22,000
Intermittent employment.....		27,570		41,000		41,000
Other personnel compensation:						
Regular pay above 52-week base.....						10,000
Overtime and holiday pay.....		4,459		10,500		11,000
Total personnel compensation.....		1,139,684		1,235,000		1,322,000
Salaries and wages are distributed as follows:						
Direct obligations.....		\$1,138,602		\$1,235,000		\$1,322,000
Reimbursable obligations.....		1,082				

SALARIES OF REFEREES (SPECIAL FUND)						
	1962 actual		1963 estimate		1964 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates established by the Judicial Conference:						
\$15,000: Referee in bankruptcy.....	105	\$1,575,000	129	\$1,935,000	129	\$1,935,000
\$13,750: Referee in bankruptcy.....	14	192,500	8	110,000	8	110,000
\$12,500: Referee in bankruptcy.....	7	87,500	5	62,500	5	62,500
\$11,250: Referee in bankruptcy.....	3	33,750				
Total permanent.....	129	1,888,750	142	2,107,500	142	2,107,500
Deduct lapses.....	5	68,383	1	15,500	1	15,500
Net permanent (average number, net salary).....	124	1,820,367	141	2,092,000	141	2,092,000
Positions other than permanent: Part-time employment.....		374,972		330,000		330,000
Total personnel compensation.....		2,195,339		2,422,000		2,422,000
EXPENSES OF REFEREES (SPECIAL FUND)						
	1962 actual		1963 estimate		1964 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-13. \$11,150 to \$14,070.....	1	\$10,650				
GS-12. \$9,475 to \$11,995.....	1	8,965				
GS-11. \$8,045 to \$10,165.....	2	15,912	3	\$26,021	3	\$26,790
GS-10. \$7,290 to \$9,495.....	8	61,152	6	48,734	6	49,899
GS-9. \$6,675 to \$8,700.....	5	33,238	11	75,254	11	77,542
GS-8. \$6,090 to \$7,935.....	14	89,066	14	95,638	14	97,302
GS-7. \$5,540 to \$7,205.....	83	495,040	95	585,582	95	597,480
GS-6. \$5,035 to \$6,565.....	69	365,810	67	376,106	67	383,323
GS-5. \$4,565 to \$6,005.....	126	591,011	133	653,827	133	671,258
GS-4. \$4,110 to \$5,370.....	171	715,520	156	679,910	156	697,133
GS-3. \$3,820 to \$4,830.....	153	591,594	141	574,933	141	582,155
GS-2. \$3,560 to \$4,505.....	7	26,790	6	23,546	6	24,065
GS-1. \$3,245 to \$4,190.....			1	3,370	1	3,474
Regrading of positions consistent with Judiciary Salary Plan as approved by the Judicial Conference.....						242,500
Total permanent.....	640	3,004,748	633	3,142,921	633	3,452,921
Deduct--						
Lapses.....	45	197,810	8	24,421	8	24,421
Net decrease due to lower pay scales for part of year.....				41,500		
Add net increase due to higher pay scales for part of year.....						48,500
Net permanent (average number, net salary).....	595	2,806,938	625	3,077,000	625	3,477,000
Positions other than permanent:						
Temporary employment.....		205,696		200,000		210,000
Part-time employment.....		104,440		120,000		125,000
Other personnel compensation:						
Regular pay above 52-week base.....						29,500
Additional pay for service abroad.....		1,435		1,500		1,500
Payments to other accounts for reimbursable details.....				200,000		225,000
Total personnel compensation.....		3,118,509		3,598,500		4,068,000

EXECUTIVE OFFICE OF THE PRESIDENT—PERSONNEL COMPENSATION

THE WHITE HOUSE OFFICE

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,000:						
Special assistant to the President.....	3	\$63,000	3	\$63,000	3	\$63,000
Press secretary to the President.....	1	21,000	1	21,000	1	21,000
Special counsel to the President.....	1	21,000	1	21,000	1	21,000
Deputy special counsel to the President.....	1	20,000	1	20,000	1	20,000
Special assistant to the President.....	2	40,000	2	40,000	2	40,000
Administrative assistant to the President.....	2	40,000	2	40,000	2	40,000
Assistant special counsel to the President.....	1	20,000	1	20,000	1	20,000
Associate press secretary to the President.....	1	17,500	1	18,500	1	18,500
Special assistant to the President.....	1	17,500	1	18,500	1	18,500
Assistant special counsel to the President.....	1	17,500	1	18,500	1	18,500
GS-17, \$18,000 to \$20,000:						
Assistant to the deputy assistant to the President.....	1	16,536				
Executive clerk.....	1	17,576	1	20,010	1	20,010
GS-16, \$16,000 to \$18,000:						
Administrative Officer (chief usher).....	1	16,037	1	17,514	1	18,013
Special assistant.....	1	15,267				
GS-15, \$14,565 to \$17,925:						
Assistant executive clerk.....	1	14,394	1	16,016	1	16,494
Chief of records.....	1	14,061	1	15,538	1	16,016
GS-14, \$12,845 to \$16,245:						
Administrative officer.....	1	12,230	1	13,270	1	13,707
Administrative officer (social).....			1	12,854	1	13,270
Administrative officer (1st assistant usher).....	1	12,230	1	13,270	1	13,707
Assistant press secretary.....			1	13,707	1	14,123
Chief of correspondence.....	1	12,480	1	13,707	1	14,123
Chief, telegraph and travel service.....	1	12,230	1	13,707	1	14,123
Official reporter.....	1	12,480				
Special assistant.....	1	12,230	1	13,270	1	13,707
Staff assistant.....	1	12,230				
GS-13, \$11,150 to \$14,070.....	6	65,890	4	45,467	4	47,945
GS-12, \$9,475 to \$11,995.....	16	143,800	15	145,350	15	151,635
GS-11, \$8,045 to \$10,165.....	6	47,700	10	81,490	10	86,610
GS-10, \$7,290 to \$9,495.....	10	73,150	10	75,688	10	78,666
GS-9, \$6,675 to \$8,700.....	30	206,250	29	210,788	29	219,003
GS-8, \$6,090 to \$7,935.....	23	147,235	23	150,374	23	156,870
GS-7, \$5,540 to \$7,205.....	30	173,420	33	192,121	33	204,487
GS-6, \$5,035 to \$6,565.....	40	217,950	37	202,812	37	211,475
GS-5, \$4,565 to \$6,005.....	36	172,745	35	174,380	35	178,959
GS-4, \$4,110 to \$5,370.....	22	98,451	22	101,616	22	106,492
GS-3, \$3,820 to \$4,830.....	12	49,310	12	50,333	12	52,687
GS-2, \$3,245 to \$4,190.....	5	18,865	5	19,346	5	19,658
Ungraded positions at hourly rates equivalent to less than \$12,845.....	10	40,706	10	41,951	10	41,951
Total permanent.....	273	1,912,953	270	1,934,999	270	2,004,231
Deduct—						
Lapses.....	20	171,830	1	20,010	1	20,010
Net decrease due to lower pay scales for part of year.....				19,068		
Add net increase due to higher pay scales for part of year.....						52,000
Net permanent (average number, net salary).....	253	1,741,123	269	1,895,921	269	2,036,221
Positions other than permanent.....		145,119		129,250		156,165
Other personnel compensation: Overtime and holiday pay.....		116,986		86,579		86,614
Total personnel compensation.....		2,003,228		2,111,750		2,279,000

EXECUTIVE MANSION AND GROUNDS

EXECUTIVE MANSION AND GROUNDS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
Ungraded positions at annual rates less than \$12,845.....	40	\$171,013	45	\$207,594	45	\$207,594
Ungraded positions at hourly rates equivalent to less than \$12,845.....	35	204,693	33	202,550	29	184,150
Total permanent, field.....	75	375,706	78	410,144	74	391,744

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct—						
Lapses.....	3.3	16,576	3.7	19,544	1.0	5,944
Net decrease due to lower pay scales for part of year.....				2,600		
Add net increase due to higher pay scales for part of year.....						2,800
Net permanent (average number, net salary).....	71.7	359,130	74.3	388,000	73.0	388,600
Positions other than permanent: Temporary employment.....		43,952		25,000		25,000
Other personnel compensation:						
Regular pay above 52-week base.....		35,075		21,000		3,012
Overtime and holiday pay.....		3,357		3,090		26,988
Nightwork differential.....						3,000
Total personnel compensation.....		441,514		437,000		446,600
Salaries and wages are distributed as follows:						
Direct obligations.....		\$422,872		\$423,400		\$433,000
Reimbursable obligations.....		18,642		13,600		13,600

BUREAU OF THE BUDGET

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Director.....	1	\$22,500	1	\$22,500	1	\$22,500
Deputy director.....	1	20,509	1	20,509	1	20,509
Assistant director.....	3	60,030	3	60,030	3	60,030
GS-19, \$20,000:						
Assistant director for budget review.....	1	18,512	1	20,010	1	20,010
Assistant director for legislative reference.....	1	18,512	1	20,010	1	20,010
Assistant director for management and organization.....	1	18,512	1	20,010	1	20,010
Assistant director for statistical standards.....	1	18,512	1	20,010	1	20,010
Chief of division.....	4	74,048	5	100,050	5	100,050
Executive assistant director.....	1	18,512	1	20,010	1	20,010
GS-17, \$18,000 to \$20,000:						
Chief of division.....	1	17,056				
Chief of office.....	1	17,056	1	19,510	1	19,510
Deputy division chief.....	2	33,072	5	91,063	5	92,061
Deputy office chief.....	4	66,684	5	92,560	5	93,059
General counsel.....	1	17,056	1	19,510	1	19,510
GS-16, \$16,000 to \$18,000:						
Administrative assistant to the director.....	1	15,267	1	16,515	1	17,014
Assistant chief, fiscal analysis.....			1	16,016	1	16,515
Assistant chief, government organization.....			1	16,016	1	16,016
Assistant division chief.....	13	204,631	21	348,317	22	367,327
Assistant general counsel.....	1	15,267	1	16,515	1	17,014
Assistant office chief.....	9	139,963	10	168,146	10	170,145
Assistant to division chief.....	1	16,037	1	17,514	1	18,013
Chief, budget methods.....	1	16,037	1	17,514	1	18,013
Chief, budget preparation.....	1	16,307	1	18,013	1	18,013
Chief, fiscal analysis.....	1	15,267				
Deputy division chief.....	1	15,517				
Specialist on organization and legislation.....	1	16,307	1	18,013	1	18,013
GS-15, \$14,565 to \$17,925:						
Accountant (systems).....	5	73,238	5	81,037	5	81,037
Analytical statistician.....	6	88,173	6	94,183	9	140,795
Assistant to office chief.....	1	14,706	1	16,494	1	16,494
Budget examiner.....	26	369,870	25	371,699	28	424,529
Budget and program analyst.....	1	15,038				
Budget methods specialist.....	2	29,412	2	32,032	2	32,510
Budget and management officer.....	1	14,061	1	15,538	1	16,016
Budget preparation specialist.....	1	13,749	1	15,059	1	15,059
Fiscal economist.....	2	28,767	3	46,135	3	46,613
Legislative analyst.....	4	58,761	3	48,526	3	49,005
Management analyst.....	12	175,866	16	251,472	20	312,187
Personnel officer.....	1	13,749	1	14,581	1	14,581
GS-14, \$12,845 to \$16,245:						
Accountant (systems).....	8	105,100	7	104,437	7	104,437
Analytical statistician.....	6	76,480	7	97,176	5	67,640
Budget examiner.....	31	389,040	25	338,208	25	336,557
Budget methods specialist.....	3	37,210	3	40,247	4	53,517
Budget preparation specialist.....	2	25,500	1	14,976	1	14,976

BUREAU OF THE BUDGET—Continued

SALARIES AND EXPENSES—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,845 to \$16,245—Continued						
Cartographer.....	1	\$13,000	1	\$14,560	1	\$14,560
Editor.....	1	12,854	1	12,854	1	12,854
Fiscal economist.....	2	24,460	1	12,854	2	26,124
Information officer.....	1	13,270	1	13,270	1	13,270
Legislative analyst.....	1	12,480	1	13,707	2	26,977
Management analyst.....	10	126,940	8	112,580	10	139,150
GS-13. \$11,150 to \$14,070.....	37	411,100	33	385,553	46	530,454
GS-12. \$9,475 to \$11,995.....	36	332,160	38	374,866	40	392,588
GS-11. \$8,045 to \$10,165.....	26	203,816	34	283,533	31	259,903
GS-10. \$7,290 to \$9,495.....	3	22,838	2	16,307	2	16,307
GS-9. \$6,675 to \$8,700.....	39	266,721	31	224,872	23	171,228
GS-8. \$6,090 to \$7,935.....	14	91,729	17	119,930	17	120,118
GS-7. \$5,540 to \$7,205.....	44	266,550	51	321,450	51	324,008
GS-6. \$5,035 to \$6,565.....	33	181,481	31	173,514	35	194,373
GS-5. \$4,505 to \$6,005.....	29	142,044	13	68,910	18	90,999
GS-4. \$4,110 to \$5,370.....	6	27,248	9	41,390	8	37,564
GS-3. \$3,820 to \$4,830.....	4	15,706	6	24,709	3	12,916
GS-2. \$3,560 to \$4,505.....	6	23,170	6	24,380	6	24,484
GS-1. \$3,245 to \$4,190.....	1	3,203				
Ungraded positions at hourly rates equivalent to less than \$12,845.....	8	45,054	9	51,376	10	56,306
Total permanent.....	465	4,626,590	465	5,032,931	490	5,393,498
Deduct—						
Lapses.....	24.5	228,447	17	177,931	12	132,498
Net decrease due to lower pay scales for part of year.....				92,000		
Add net increase due to higher pay scales for part of year.....						122,000
Net permanent (average number, net salary).....	440.5	4,398,143	448	4,763,000	478	5,383,000
Positions other than permanent:						
Temporary employment.....		45,052		66,000		53,000
Part-time employment.....		11,807		10,000		10,000
Intermittent employment.....		27,862		20,000		32,000
Other personnel compensation:						
Regular pay above 52-week base.....						41,000
Overtime and holiday pay.....		42,584		38,950		45,950
Nightwork differential.....		52		50		50
Payments to other agencies for reimbursable details.....		18,714		48,000		40,000
Total personnel compensation.....		4,544,214		4,946,000		5,605,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		\$4,506,166		\$4,918,000		\$5,586,000
Reimbursable obligations.....		38,048		28,000		19,000

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$7,290:						
Chairman, Council of Economic Advisers.....	1	\$20,500	1	\$20,500	1	\$20,500
Council member.....	2	40,000	2	40,000	2	40,000
Economist.....	20	266,220	20	287,019	20	287,019
Statistician.....	2	23,608	2	25,105	2	25,105
GS-10. \$7,290 to \$9,495.....	1	7,675				
GS-9. \$6,675 to \$8,700.....	4	26,791	5	35,215	5	35,652
GS-8. \$6,090 to \$7,935.....	3	19,489	5	33,986	5	34,194
GS-7. \$5,540 to \$7,205.....	5	28,662	7	40,882	7	41,643
GS-6. \$5,035 to \$6,565.....	4	22,152	1	5,035	1	5,221
GS-3. \$3,820 to \$4,830.....	1	4,410	1	4,722	1	4,722
GS-2. \$3,560 to \$4,505.....	1	3,515				
Total permanent.....	44	463,022	44	492,464	44	494,056
Deduct—						
Lapses.....	9.1	85,437	1.7	19,122	2.6	28,946
Net decrease due to lower pay scales for part of year.....				8,542		
Add net increase due to higher pay scales for part of year.....						8,890
Net permanent (average number, net salary).....	34.9	377,585	42.3	464,800	41.4	474,000
Positions other than permanent:						
Temporary employment.....		11,805		28,500		12,000
Part-time employment.....				4,000		4,000
Intermittent employment.....		34,151		24,500		15,000

	1962 actual	1963 estimate	1964 estimate
Other personnel compensation:			
Regular pay above 52-week base.....			\$4,000
Overtime and holiday pay.....	\$23,908	\$12,000	12,000
Payments to other agencies for reimbursable details.....	3,631	2,000	2,000
Total personnel compensation.....	451,080	535,800	523,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	\$445,693	\$503,800	\$523,000
Reimbursable obligations.....	5,387	32,000	

NATIONAL AERONAUTICS AND SPACE COUNCIL

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,000:						
Executive secretary.....	1	\$20,000	1	\$20,000	1	\$20,000
Aerospace assistant.....	5	92,250	7	130,250	7	131,000
GS-17. \$18,000 to \$20,000:						
Aerospace assistant.....	2	33,072	5	90,564	5	91,063
Assistant to executive secretary.....	1	16,536	1	18,512	1	19,011
GS-15. \$14,565 to \$17,925:						
Aerospace assistant.....			1	15,538	1	15,538
GS-14. \$12,845 to \$16,245:						
Administrative officer.....			1	14,976	1	14,976
Aerospace assistant.....			1	13,270	1	13,270
GS-13. \$11,150 to \$14,070.....	1	11,939	1	11,170	1	11,170
GS-12. \$9,475 to \$11,995.....	1	9,755	1	10,754	1	10,754
GS-11. \$8,045 to \$10,165.....	1	7,571	1	8,050	1	8,320
GS-10. \$7,290 to \$9,495.....			1	8,029	1	8,029
GS-9. \$6,675 to \$8,700.....	2	14,706	5	35,194	5	35,652
GS-8. \$6,090 to \$7,935.....	1	6,053				
GS-7. \$5,540 to \$7,205.....	3	17,909	1	5,554	1	5,554
GS-6. \$5,035 to \$6,565.....	1	4,347	1	4,742	1	4,888
GS-4. \$4,110 to \$5,370.....			2	8,798	2	8,944
GS-3. \$3,820 to \$4,830.....	2	8,071	1	3,931	1	4,035
GS-2. \$3,560 to \$4,505.....			1	3,578	1	3,578
Total permanent.....	21	242,209	32	402,910	32	405,782
Deduct—						
Lapses.....	8.4	96,853	4.0	49,745	3.0	38,387
Net decrease due to lower pay scales for part of year.....				3,165		
Add net increase due to higher pay scales for part of year.....						3,605
Net permanent (average number, net salary).....	12.6	145,356	28.0	350,000	29.0	371,000
Positions other than permanent: Intermittent employment.....		8,941		15,000		15,000
Other personnel compensation:						
Regular pay above 52-week base.....						3,200
Overtime and holiday pay.....		3,181		10,000		5,000
Payments to other agencies for reimbursable details.....		800		10,000		10,000
Total personnel compensation.....		158,278		385,000		404,200

NATIONAL SECURITY COUNCIL

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Executive secretary, National Security Council.....	1	\$20,000	1	\$20,000	1	\$20,000
GS-18. \$20,000:						
Deputy executive secretary, National Security Council.....	1	18,512	1	20,010	1	20,010
Senior staff member.....	3	55,536	3	60,030	3	60,030
GS-17. \$18,000 to \$20,000:						
Internal security coordinating officer.....	1	16,806	1	19,011	1	19,510
Senior staff member.....	2	33,072	1	18,512	1	19,510
GS-16. \$16,000 to \$18,000:						
Senior staff member.....	5	77,625	4	64,064	4	64,064
GS-15. \$14,565 to \$17,925:						
Information liaison officer.....	1	15,038	1	16,973	1	16,973
Staff member.....			1	15,059	1	15,538
GS-14. \$12,845 to \$16,245:						
Junior staff member.....	3	36,940	4	51,832	4	51,832
GS-13. \$11,150 to \$14,070.....	4	43,640	3	37,128	3	37,503
GS-12. \$9,475 to \$11,995.....	2	20,280	2	22,444	1	11,378

	1962 actual		1963 estimate		1964 estimate			1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued							GS-16. \$16,000 to \$18,000:						
GS-11. \$8,045 to \$10,165	1	8,341	1	8,320	1	8,590	Assistant chief, resource analysis division			1	16,016	1	16,016
GS-9. \$6,675 to \$8,700	11	74,069	9	63,275	9	64,190	Assistant chief, resource management division			1	18,013	1	18,013
GS-8. \$6,090 to \$7,935			2	13,228	1	7,134	Deputy director, economic stabilization						
GS-7. \$5,540 to \$7,205	10	55,659	10	78,790	12	79,538	Deputy general counsel	1	16,037	1	18,013	1	18,013
GS-6. \$5,035 to \$6,565	2	10,692	5	27,289	4	22,901	Director, classified location	1	15,517				
GS-5. \$4,565 to \$6,005	3	13,041	1	5,221	1	5,366	Director, emergency measures division			1	17,014	1	17,014
GS-4. \$4,110 to \$5,370					1	4,110	Director, manpower division			1	17,514	1	17,514
Total permanent	50	499,251	50	541,186	50	528,177	Director, national resource evaluation center	1	15,787				
Deduct—							Director, radio spectrum division			1	18,013	1	18,013
Lapses	12	105,171	2	29,728	3	42,494	Manpower specialist	1	15,787				
Net decrease due to lower pay scales for part of year				38,658			Mobilization planning specialist	1	16,037				
Add net increase due to higher pay scales for part of year						8,255	Program priority officer			1	18,013	1	18,013
Net permanent (average number, net salary)	38	394,080	48	472,800	47	493,938	GS-15. \$14,565 to \$17,925:						
Positions other than permanent: Intermittent employment		3,478		8,000		4,000	Administrative service officer	1	14,394				
Other personnel compensation:							Assistant director of operations, classified location	1	13,749				
Regular pay above 52-week base						4,062	Attorney	3	43,181	2	32,988	2	32,988
Overtime and holiday pay		9,100		8,500		10,000	Chemical, biological, and radiological defense officer	1	15,038				
Payments to other agencies for reimbursable details		14,054					Civilian requirements officer	2	30,347				
Total personnel compensation		420,712		489,300		512,000	Communications specialist	4	55,620	4	61,194	6	90,356
Salaries and wages are distributed as follows:							Continuity of Government officer	2	27,810				
Direct obligations		\$382,930		\$480,000		\$512,000	Continuity of leadership specialist			1	14,581	1	15,059
Reimbursable obligations		37,782		9,300			Coordinator, national defense executive reserve	1	14,394				

OFFICE OF EMERGENCY PLANNING

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate			1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$20,000:							Director, Office of Emergency Planning	1	\$25,000	1	\$25,000	1	\$25,000
Deputy director, Office of Emergency Planning	1	21,000	1	21,000	1	21,000	Assistant director for Federal-State relations	1	20,000				
Assistant director for resources and economic affairs	1	20,000					Assistant director, Office of Emergency Planning			2	40,000	2	40,000
Assistant director/Director of telecommunications management	1	20,000	1	20,000	1	20,000	Assistant director, civil affairs office			1	20,010	1	20,010
GS-18. \$20,000:							Director, economic affairs office			1	20,010	1	20,010
Director, economic development division							Director, economic stabilization	1	18,512				
Director, emergency plans and readiness	1	18,512					Director, Government readiness office			1	20,010	1	20,010
Director, industry and finance office							Director, manpower and services office			1	20,010	1	20,010
Director, policy development office							Director, program evaluation office			1	20,010	1	20,010
Director, research, policy and review	1	18,512					Director, resources planning and mobilization	1	18,512				
Director, special liaison	1	18,512					Director, special liaison	1	18,512				
Director, telecommunications	1	18,512	1	20,010	1	20,010	Director, fuel and energy specialist	1	18,512				
Fuel and energy specialist	1	18,512					General counsel	1	18,512				
Manpower specialist	1	18,512					Manpower specialist	1	18,512				
Production and material specialist	1	18,512					Special assistant for telecommunications			1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:							GS-17. \$18,000 to \$20,000:						
Area director	8	134,178					Area director						
Deputy director, mobilization base analysis	1	17,576					Deputy director, mobilization base analysis	1	17,576				
Deputy director, telecommunications	1	17,056	1	19,510	1	19,510	Director, economic stabilization division			1	18,512	1	18,512
Director, emergency measures branch	1	16,806					Director, emergency measures branch	1	16,806				
Director, information	1	16,536					Director, information	1	16,536				
Director, liaison							Director, liaison						
Director of administration	1	17,326					Director of administration	1	17,326				
Director, policy formulation branch	1	16,536					Director, policy formulation branch	1	16,536				
Director, preparedness measures division							Director, preparedness measures division						
Director, readiness review branch	1	16,536					Director, readiness review branch	1	16,536				
Director, research office							Director, research office						
Director, resource analysis division							Director, resource analysis division						
Director, resource management division							Director, resource management division						
Director, resource mobilization plans	1	17,576					Director, resource mobilization plans	1	17,576				
Food and water specialist	1	16,806					Food and water specialist	1	16,806				
Director, transportation division			1	20,010	1	20,010	Director, transportation division			1	20,010	1	20,010

OFFICE OF EMERGENCY PLANNING—Continued

SALARIES AND EXPENSES—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,485 to \$16,245—Continued						
Manpower specialist	2	\$27,310	1	\$15,413	1	\$15,413
Operations analyst	1	13,520			1	12,854
Operations plans officer	1	12,480	1	13,707	1	13,707
Personnel officer	1	12,230				
Planning officer	4	52,540	6	78,393	9	117,371
Program officer	1	13,520	1	15,413	1	15,413
Program planning officer	5	63,480				
Project director			1	13,707	1	14,123
Regional office director			1	12,854	1	12,854
Resources and production officer	1	13,520				
Resources management analyst					1	12,854
Special assistant, labor	1	13,520	1	14,976	1	15,413
Stabilization specialist	1	12,750				
Staff assistant			1	12,854	1	12,854
State representative			18	242,024	18	244,541
Storage specialist	1	13,520	1	15,413	1	15,413
Supervisory security specialist			1	12,854	1	12,854
Tests officer	1	12,480				
Transportation specialist	1	13,520				
GS-13. \$11,150 to \$14,070	82	921,440	51	607,646	46	536,901
GS-12. \$9,475 to \$11,995	15	143,125	11	110,221	14	139,571
GS-11. \$8,045 to \$10,165	15	120,005	18	151,965	21	176,365
GS-10. \$7,290 to \$9,495	5	38,334	3	24,336	3	24,336
GS-9. \$6,675 to \$8,700	25	175,056	23	170,131	26	183,402
GS-8. \$6,090 to \$7,935	12	80,621	9	65,587	9	65,997
GS-7. \$5,540 to \$7,205	31	187,783	39	235,700	40	248,650
GS-6. \$5,035 to \$6,565	62	340,751	54	309,411	57	325,223
GS-5. \$4,565 to \$6,005	58	290,104	41	208,814	55	270,290
GS-4. \$4,110 to \$5,370	17	76,232	8	36,692	8	36,832
GS-3. \$3,820 to \$4,830	6	24,067	1	4,597	1	4,597
GS-2. \$3,560 to \$4,505	6	24,210	5	21,655	5	21,655
Ungraded positions at hourly rates equivalent to less than \$12,845	7	32,925	6	30,842	6	30,842
Total permanent	500	4,830,700	413	4,276,980	460	4,718,588
Deduct—						
Lapses	36	320,700	23	196,645	17	169,878
Net decrease due to lower pay scales for part of year				74,335		
Add—						124,290
Net increase due to higher pay scales for part of year						124,290
Portion of salaries carried in other position schedules paid from this account	88	727,000				
Net permanent (average number, net salary)	552	5,237,000	390	4,006,000	443	4,673,000
Positions other than permanent:						
Temporary employment		82,000		36,000		38,000
Intermittent employment		153,000		130,000		130,000
Other personnel compensation:						
Regular pay above 52-week base						36,000
Overtime and holiday pay		73,000		40,000		40,000
Payments to other agencies for reimbursable details		10,000				
Total personnel compensation		5,555,000		4,212,000		4,917,000
ALLOCATION TO DEPARTMENT OF AGRICULTURE						
Portions of salaries carried in other position schedules paid from this account (net permanent, average number, net salary)	6	45,998				
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Grades established by act of July 1, 1944 (42 U.S.C. 307):						
Assistant surgeon general	1	17,100	1	17,100	1	17,100
Add portions of salaries carried in other position schedules paid from this account	10	70,969				
Net permanent (average number, net salary)	11	88,069	1	17,100	1	17,100

	1962 actual	1963 estimate	1964 estimate
Other personnel compensation: Overtime and holiday pay	3,609		
Total personnel compensation	91,678	17,100	17,100

ADVANCES AND REIMBURSEMENTS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-6. \$5,035 to \$6,565	2	\$10,837	2	\$11,461	2	\$11,461
GS-4. \$4,110 to \$5,370	1	4,160	1	4,410	1	4,410
GS-3. \$3,820 to \$4,830	1	4,514	1	4,597	1	4,597
Total permanent	4	19,511	4	20,468	4	20,468
Deduct—						
Lapses	0.1	664				
Net decrease due to lower pay scales for part of year				229		
Add net increase due to higher pay scales for part of year						301
Net permanent (average number, net salary)	3.9	18,847	4	20,239	4	20,769
Other personnel compensation:						
Overtime and holiday pay		576		600		600
Regular pay above 52-week base						160
Total personnel compensation		19,423		20,839		21,529

OFFICE OF SCIENCE AND TECHNOLOGY

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Director			1	\$22,500	1	\$22,500
Deputy Director			1	20,500	1	20,500
GS-18. \$20,000:			5	100,050	7	140,070
Technical staff member						
GS-17. \$18,000 to \$20,000:			3	57,033	7	134,075
Technical staff member						
GS-16. \$16,000 to \$18,000:			1	18,000		
Technical staff member						
GS-15. \$14,565 to \$17,925:			2	29,162	1	14,581
Technical staff member			1	9,797	1	9,797
GS-12. \$9,475 to \$11,995			1	8,029	2	14,706
GS-9. \$6,675 to \$8,700			6	39,872	7	46,798
GS-8. \$6,090 to \$7,935			6	37,585	5	32,031
GS-7. \$5,540 to \$7,205			1	6,240	1	6,240
GS-6. \$5,035 to \$6,565			1	4,410	1	4,410
GS-4. \$4,110 to \$5,370						
Total permanent			29	353,178	34	445,708
Deduct—						
Lapses			2	24,178	4	52,996
Net decrease due to lower pay scales for part of year				10,411		
Add net increase due to higher pay scales for part of year						8,803
Net permanent (average number, net salary)			27	318,589	30	401,515
Positions other than permanent: Intermittent employment				82,000		127,000
Other personnel compensation: Overtime and holiday pay				16,000		18,000
Total personnel compensation				416,589		546,515

FUNDS APPROPRIATED TO THE PRESIDENT—PERSONNEL COMPENSATION

DISASTER RELIEF

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO OFFICE OF EMERGENCY PLANNING						
Grades and ranges:						
GS-15, \$14,565 to \$17,925:						
Engineer, general	1	\$13,730	1	\$15,059	1	\$15,538
Program officer			1	14,581	1	15,059
GS-14, \$12,845 to \$16,245:						
Program officer	1	13,570	1	14,976	1	14,976
Engineer, general	1	12,210	1	12,854	1	13,270
Auditor			1	13,707	1	14,123
GS-13, \$11,150 to \$14,070	4	42,540	5	61,149	5	61,506
GS-12, \$9,475 to \$11,995	4	39,200	4	42,662	4	42,989
GS-11, \$8,045 to \$10,165	1	8,091	1	8,590		
GS-7, \$5,540 to \$7,205			1	5,554	1	5,741
GS-6, \$5,035 to \$6,565	1	4,830	1	5,054	1	5,221
GS-5, \$4,565 to \$6,005	4	18,700	4	20,542	4	20,542
Total permanent	17	152,871	21	214,728	20	208,965
Deduct—						
Lapses	5.6	50,627	1.8	17,293	1	10,629
Net decreases due to lower pay scales for part of year				3,973		
Add net increases due to higher pay scales for part of year						5,500
Net permanent (average number, net salary)	11.4	102,244	19.2	193,462	19	203,836
Positions other than permanent: Temporary employment		31,129		65,000		35,000
Other personnel compensation:						
Regular pay above 52-week base						1,555
Overtime and holiday pay		989		1,000		1,000
Total personnel compensation		134,362		259,462		241,391
Salaries and wages in the foregoing schedule are distributed as follows:						
Office of Emergency Planning		\$126,271		\$257,437		\$241,391
Allocation to Defense—Civil, Army		8,091		2,025		

EXPANSION OF DEFENSE PRODUCTION

REVOLVING FUND, DEFENSE PRODUCTION ACT

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16, \$16,000 to \$18,000:						
Director, Nicar project	1	\$15,787				
GS-15, \$14,565 to \$17,925:						
Assistant chief counsel	1	15,829				
Assistant director, project administration	1	15,558	1	\$17,451	1	\$17,451
Chief counsel	1	15,309	1	16,973	1	16,973
Commodity analyst	1	15,038	1	16,494	1	16,494
Director, defense lending	1	15,829	1	17,930	1	17,930
Regional director, defense materials service					1	15,059
Supervisor, strategic materials management	1	15,038	1	16,494	1	16,494
GS-14, \$12,845 to \$16,245:						
Business economist	1	13,520	1	15,413	1	15,413
Commodity analyst	1	13,000	1	14,560	1	14,560
Contract specialist	1	12,480	1	13,707	1	13,707
Loan examiner	1	13,000	1	14,123	1	14,123
Regional director, defense materials service	2	26,250	2	29,973	1	14,560
GS-13, \$11,150 to \$14,070	5	60,028	3	36,400	2	23,421
GS-12, \$9,475 to \$11,995	5	49,795	5	53,728	1	10,421
GS-11, \$8,045 to \$10,165	5	41,475	4	36,441		
GS-9, \$6,675 to \$8,700	14	97,824	13	98,696	8	60,736
GS-7, \$5,540 to \$7,205	5	31,450	6	38,273	5	30,722
GS-6, \$5,035 to \$6,565	4	23,795	5	29,680	4	23,941
GS-5, \$4,565 to \$6,005	12	61,817	9	48,294	6	32,885
GS-4, \$4,110 to \$5,370	6	27,560	5	25,480	3	14,996
GS-3, \$3,820 to \$4,830	2	8,716	2	7,654	3	11,481
Ungraded positions at hourly rates equivalent to less than \$12,845	1	5,970	2	10,088	1	5,970
Total permanent	72	595,338	65	557,852	44	387,337
Deduct—						
Lapses	5.9	52,492	14.0	92,703	0.5	3,240
Net decrease due to lower pay scales for part of year				19,009		
Add net increase due to higher pay scales for part of year						10,855
Net permanent (average number, net salary)	66.1	542,846	51.0	446,140	43.5	394,952

	1962 actual	1963 estimate	1964 estimate
Positions other than permanent: Temporary employment	\$624		
Other personnel compensation: Regular pay above 52-week base			\$2,957
Overtime and holiday pay	397		
Total personnel compensation	543,867	\$446,140	397,909

FOREIGN ASSISTANCE

MILITARY ASSISTANCE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
OFFICE OF THE SECRETARY OF DEFENSE						
Grades and ranges:						
GS-18, \$20,000:						
Deputy assistant secretary (regional affairs)	1	\$18,512				
Senior project director (systems selections)	1	18,512				
GS-17, \$18,000 to \$20,000:						
Assistant general counsel (international affairs)	1	16,536	1	\$18,512	1	\$19,011
GS-16, \$16,000 to \$18,000:						
Staff officer (collateral activities)	1	15,267				
Staff officer (politico-military affairs)	1	15,267				
GS-15, \$14,565 to \$17,925:						
Accountant	1	15,038	1	16,494	1	16,494
Attorney	1	14,061	1	15,538	1	16,016
Auditor	2	28,455	2	29,640	2	30,597
Budget analyst	2	27,498	3	44,221	3	45,656
Construction engineer	1	15,038	1	16,973	1	16,973
Foreign affairs officer	6	86,321	5	81,036	5	81,514
Infrastructure specialist	1	13,749	1	14,581	1	15,059
Program analyst	10	143,252	10	155,856	10	159,203
GS-14, \$12,845 to \$16,245:						
Accountant	1	13,270	1	14,560	1	14,560
Attorney	1	12,480	1	13,270	1	13,707
Budget analyst	2	25,750	1	12,854	1	13,270
Foreign affairs officer	1	13,520				
Program analyst	3	37,980	4	53,538	4	55,223
Statistician	1	13,270	1	14,560	1	14,560
GS-13, \$11,150 to \$14,070	10	110,616	10	118,583	10	120,723
GS-12, \$9,475 to \$11,995	9	82,515	8	77,752	8	79,936
GS-11, \$8,045 to \$10,165	2	15,142	1	8,050	1	8,320
GS-10, \$7,290 to \$9,495	1	7,987	1	8,778	1	8,778
GS-9, \$6,675 to \$8,700	11	79,145	9	68,890	9	69,576
GS-8, \$6,090 to \$7,935	9	59,967	8	56,200	8	56,200
GS-7, \$5,540 to \$7,205	31	186,329	33	205,716	34	213,327
GS-6, \$5,035 to \$6,565	67	373,530	67	386,762	68	395,149
GS-5, \$4,565 to \$6,005	29	139,216	22	109,948	22	112,358
GS-4, \$4,110 to \$5,370	17	72,384	14	61,855	14	63,315
GS-3, \$3,820 to \$4,830	3	12,044	3	11,897	3	12,209
Positions established by the Secretary of Defense:						
Assistant international logistics negotiations	1	16,536	1	20,010	1	20,010
Deputy assistant director for foreign programs	1	18,512	1	19,510	1	19,510
Deputy chief, programming	1	15,517	1	16,515	1	17,014
Deputy director, office of military assistance	1	18,512	1	20,010	1	20,010
Deputy military assistance comptroller	1	16,037	1	17,514	1	17,514
Director, military assistance planning	1	15,267	1	16,016	1	16,515
Director of policy review	1	18,616	1	20,010	1	20,010
Director of weapons production and sales	1	15,267	1	16,016	1	16,515
Military assistance comptroller	1	16,037	1	17,763	1	17,763
Principal deputy assistant secretary (international security affairs)	1	19,011	1	20,010	1	20,010
Grades established by the Secretary of Defense:						
DEF-1, \$18,050 to \$19,650:						
Defense adviser, USRO and DEFREP/NAAMA	1	19,656	1	19,656	1	19,656
General manager, NATO maintenance supply services system	1	18,470	1	18,990	1	19,656
DEF-2, \$16,320 to \$18,050 for 1962 and 1964:						
Air defense and technical adviser	1	17,264	1	17,909	1	17,909
Director, multilateral finance division	1	18,054	1	18,907	1	18,907
Director, mutual weapons development team	1	18,054	1	18,408	1	18,408
Director, production and logistics division	1	17,264	1	18,907	1	18,907

FOREIGN ASSISTANCE—Continued

MILITARY ASSISTANCE—Continued

	1962 actual	1963 estimate	1964 estimate
OFFICE OF THE SECRETARY OF DEFENSE—continued			
Grades and ranges—Continued			
Grades established by the Secretary of Defense—Continued			
DEF-3. \$14,900 to \$16,320 for 1962; \$13,440 to \$17,000 for 1963 and 1964:			
Administrative officer.....		1 \$15,683	1 \$15,683
Attorney.....		1 13,894	1 14,331
Director, combat development test center.....		1 17,014	1 17,014
Deputy director for NATO maintenance supply services system and armament committee affairs.....	1 \$15,974	1 17,014	1 17,014
Production specialist (Starfighter program).....		1 16,120	1 16,120
Production specialist.....		1 14,789	1 14,789
Program analyst.....	1 14,914	1 16,120	1 16,120
Project officer.....		1 16,557	1 16,557
Security specialist.....		1 13,894	1 14,331
Supply specialist.....		2 30,014	2 30,472
Traffic specialist.....		1 14,331	1 14,789
DEF-4. \$13,600 to \$14,900 for 1962; \$11,150 to \$14,070 for 1963 and 1964:			
Administrative officer.....	1 13,957		
Budget analyst.....		1 11,170	1 11,523
Contract specialist.....		2 25,230	2 25,230
Industrial engineer.....		1 11,523	1 11,898
Procurement officer.....		1 11,523	1 11,898
Production specialist.....	1 13,582		
Supply specialist.....	1 14,310	1 12,979	1 12,979
DEF-5. \$11,740 to \$13,030 for 1962; \$9,315 to \$11,755 for 1963 and 1964.....	4 50,207	4 40,663	4 41,579
DEF-6. \$10,785 to \$12,025 for 1962; \$7,705 to \$9,745 for 1963 and 1964.....	6 66,570	1 8,736	1 8,736
DEF-7. \$9,025 to \$10,325 for 1962; \$6,910 to \$8,990 for 1963 and 1964.....	2 18,050		
DEF-8. \$8,270 to \$9,420 for 1962; \$6,225 to \$8,115 for 1963 and 1964.....		1 6,864	1 6,864
DEF-9. \$7,515 to \$8,665 for 1962; \$5,610 to \$7,320 for 1963 and 1964.....	1 7,987		
DEF-10. \$6,760 to \$7,910 for 1962; \$5,060 to \$6,590 for 1963 and 1964.....		1 5,928	1 5,928
DEF-12. \$5,550 to \$6,640 for 1962; \$4,110 to \$5,445 for 1963 and 1964.....	1 6,261		
DEF-13. \$5,000 to \$5,930.....	1 5,636		
Ungraded positions at daily rates equivalent to \$12,845 or above:			
Military assistance evaluation officer.....	2 26,000	2 26,000	2 26,000
Total permanent.....	265 2,214,173	252 2,258,261	254 2,299,903
Deduct—			
Lapses.....	23 222,871	4 23,001	1 12,612
Net decrease due to lower pay scales for part of year.....		34,160	
Add net increase due to higher pay scales for part of year.....			46,868
Net permanent (average number, net salary):			
United States and possessions.....	184 1,479,702	174 1,492,107	179 1,590,323
Foreign countries: U.S. rates.....	58 511,600	74 708,993	74 743,836
Positions other than permanent: Intermittent employment: United States and possessions.....	34,897	41,000	41,000
Other personal services:			
Regular pay above 52-week base.....			18,441
Overtime and holiday pay.....	97,732	115,300	116,000
Post differentials and cost-of-living allowances.....	15,900	17,800	16,700
Payments to other agencies for reimbursable details.....	2,546		
Total personnel compensation, Office of the Secretary of Defense.....	2,142,377	2,375,200	2,526,300
ARMY			
Grades and ranges:			
GS-17. \$18,000 to \$20,000:			
Special assistant for international logistics.....		1 18,000	1 18,000
GS-16. \$16,000 to \$18,000:			
Administrative officer.....	1 16,295		
GS-15. \$14,565 to \$17,925:			
Administrative officer.....	3 43,140	1 16,485	1 16,485
Budget officer.....	1 15,030	1 16,485	1 16,485
Engineer.....	2 28,760		
Military operations specialist.....	2 28,760		
Program progress analyst.....	1 14,380		
Supply requirements and distribution officer.....	4 57,520	6 91,045	6 91,710
Technical consultant.....		1 16,485	1 16,485
GS-14. \$12,845 to \$16,245:			
Accountant.....	2 24,940	2 26,965	2 27,815
Administrative officer.....	6 75,360	2 27,390	3 41,935
Auditor.....	1 13,250	1 14,970	1 15,395
Budget analyst.....	3 41,770	4 61,155	4 63,705
Business analyst.....	1 12,730	1 13,695	1 14,120
Communications officer.....	1 12,990		
Comptroller.....		1 13,695	
Digital computer administrator.....		1 14,120	1 14,120
Digital computer programmer.....		1 14,120	1 14,120
Digital computer systems operator.....		1 14,120	1 14,120

ARMY—continued

Grades and ranges—Continued

	1962 actual	1963 estimate	1964 estimate
GS-14. \$12,845 to \$16,245—Continued			
Engineer.....	7 \$90,250		
Industrial specialist.....	1 12,730	1 \$13,695	1 \$14,120
Inspector.....	1 12,990		
Management analyst.....	3 38,190	1 13,270	1 13,270
Policy and regulations specialist.....		1 13,695	1 13,695
Program progress analyst.....	2 28,580	2 32,490	2 32,490
Security officer.....	1 12,210	1 13,270	1 13,695
Super. Gen. supply officer.....		3 39,810	3 41,085
Statistician.....	2 25,980		
Supply requirements and distribution officer.....	20 254,160	22 305,540	22 310,640
Transportation officer.....	1 12,730		
GS-13. \$11,150 to \$14,070:	76 859,825	82 972,335	83 1,016,335
GS-12. \$9,475 to \$11,995:	156 1,533,080	136 1,443,580	137 1,427,540
GS-11. \$8,045 to \$10,165:	213 1,740,010	189 1,667,050	186 1,647,420
GS-10. \$7,290 to \$9,495:	40 306,200	28 232,295	31 263,965
GS-9. \$6,675 to \$8,700:	137 964,580	134 1,021,800	131 1,027,425
GS-8. \$6,090 to \$7,935:	29 185,290	22 156,530	22 160,015
GS-7. \$5,540 to \$7,205:	133 798,305	127 812,360	135 862,600
GS-6. \$5,035 to \$6,565:	90 490,645	85 485,775	83 488,455
GS-5. \$4,565 to \$6,005:	218 1,060,960	181 942,105	179 958,735
GS-4. \$4,110 to \$5,370:	164 719,325	117 549,050	119 570,990
GS-3. \$3,820 to \$4,830:	51 216,280	14 59,360	11 47,795
GS-2. \$3,560 to \$4,505:	2 7,030		
Grades established by the Secretary of Defense:			
DEF-1. \$18,500 for 1962:			
General manager.....	1 18,500		
DEF-2. \$16,530 to \$17,570 for 1962; \$15,900 to \$18,900 for 1963 and 1964:			
Public affairs adviser.....	1 16,675	1 17,250	1 17,650
DEF-4. \$13,730 to \$15,030 for 1962:			
Director of plans.....	2 28,110		
Director of administration.....	2 24,460		
DEF-6. \$10,650 to \$11,935 for 1962:			
Deputy director of procurement.....	3 34,800		
DEF-12. \$5,355 to \$6,345 for 1962:			
Contract administrator.....	2 12,690		
DEF-13. \$4,830 to \$5,820 for 1962:			
Ungraded positions at hourly rates equivalent to less than \$12,845.....	1,387 2,524,633	907 1,409,054	907 1,430,841
Total permanent.....	2,774 12,419,303	2,078 10,559,044	2,080 10,723,256
Deduct—			
Lapses.....	232.9 1,170,395	44 253,786	34 174,327
Net decrease due to lower pay scales for part of year.....		154,911	
Add net increase due to higher pay scales for part of year.....			194,193
Net permanent (average number, net salary) United States and possessions.....	506 3,826,230	489 4,037,704	489 4,141,747
Foreign countries:			
U.S. rates.....	819.6 5,898,763	704 5,140,134	716 5,600,939
Local rates.....	1,215.5 1,523,915	841 972,509	841 1,000,436
Positions other than permanent:			
Temporary employment: United States and possessions.....		7,682 600	600
Other personnel compensation:			
Regular pay above 52-week base.....			48,676
Overtime and holiday pay.....	173,719	61,718	85,345
Nightwork differential.....	7,296	836	850
Post differentials and cost-of-living allowances.....	320,895	209,251	215,922
Total personnel compensation, Army.....	11,758,500	10,422,752	11,094,515
NAVY			
Grades and ranges:			
GS-14. \$12,845 to \$16,245:			
Industrial specialist.....	3 37,730	3 41,121	3 41,121
Program analyst.....	2 24,960	2 27,383	2 27,393
Administrative officer.....	3 38,500	2 27,393	2 27,393
Contract specialist.....	2 24,710	2 27,393	2 27,393
Education specialist.....	1 12,230	1 13,707	1 14,123
Aero-space engineer.....	1 12,230	1 12,854	1 14,123
Naval architect.....	1 12,230	1 13,707	1 14,123
GS-13. \$11,150 to \$14,070:	25 275,649	26 313,849	26 315,967
GS-12. \$9,475 to \$11,995:	40 380,100	39 400,803	39 404,547
GS-11. \$8,045 to \$10,165:	25 197,745	31 265,790	31 269,540
GS-10. \$7,290 to \$9,495:	4 30,847	4 32,862	4 33,612
GS-9. \$6,675 to \$8,700:	32 218,542	33 242,979	33 246,872
GS-8. \$6,090 to \$7,935:	3 19,656	3 21,194	3 21,590
GS-7. \$5,540 to \$7,205:	41 243,972	42 262,695	42 266,255
GS-6. \$5,035 to \$6,565:	20 108,745	20 114,854	20 116,558
GS-5. \$4,565 to \$6,005:	81 398,000	81 420,897	81 429,303
GS-4. \$4,110 to \$5,370:	169 761,450	169 800,962	169 804,322
GS-3. \$3,820 to \$4,830:	79 316,948	78 329,498	78 335,322
GS-2. \$3,560 to \$4,505:	4 14,788	4 15,872	4 16,872
Grades established by the Secretary of Defense:			
DEF-5. \$11,740 to \$14,900 for 1963 and 1964.....	3 35,530	3 35,530	3 35,530

	1962 actual		1963 estimate		1964 estimate			1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
NAVY—continued							AGENCY FOR INTERNATIONAL DEVELOPMENT						
Grades and ranges—Continued							Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Grades established by the Secretary of Navy:													
\$8,605 to \$15,655:													
Professor.....	1	\$14,394	1	\$14,394	1	\$14,706							
Ungraded positions at annual rates less than \$12,845.....	386	255,206	360	268,424	360	279,219							
Ungraded positions at hourly rates equivalent to less than \$12,845.....	10	44,928	10	46,211	10	46,211							
Total permanent.....	936	3,478,590	916	3,750,382	916	3,801,532							
Deduct—													
Lapses.....	34	228,088	10	74,091	10	70,651							
Net decrease due to lower pay scales for part of year.....				-55,808									
Add net increase due to higher pay scales for part of year.....						67,369							
Net permanent (average number, net salary):													
United States and possessions.....	449	2,442,086	469	2,783,828	469	2,924,518							
Foreign countries:													
U.S. rates.....	84	553,210	77	568,231	77	594,513							
Local rates.....	369	255,206	360	268,424	360	279,219							
Positions other than permanent:													
Temporary employment:													
Foreign countries: Local rates.....	35	24,339											
Other personnel compensation:													
Regular pay above 52-week base.....						23,164							
Overtime and holiday pay.....		163,887		163,187		168,555							
Additional pay for service abroad.....		63,701		53,426		55,452							
Total personnel compensation, Navy.....		3,502,429		3,837,096		4,045,421							
AIR FORCE							ECONOMIC ASSISTANCE						
Grades and ranges:							AGENCY FOR INTERNATIONAL DEVELOPMENT						
GS-15, \$14,565 to \$17,925:							Grades and ranges:						
Budget analyst, supervisory.....	1	13,730	1	14,565	1	15,045	Grades established by act of September 4, 1961 (75 Stat. 447):						
Operations analyst.....	1	14,380	1	15,525	1	15,525							
Administrative officer, supervisor.....	1	14,380	1	15,525	1	15,525							
Industrial specialist.....	1	14,055	1	15,045	1	15,525							
GS-14, \$12,845 to \$16,245:							Administrator.....						
Administrative officer, supervisor.....	2	24,940	2	26,540	2	27,390	1	\$22,006	1	\$22,506	1	\$22,506	
Budget analyst, supervisory.....	1	12,210	1	12,845	1	13,270	7	140,070	8	160,080	8	160,080	
Administrative officer.....	1	12,730	1	13,695	1	13,695	2	41,020	2	40,519	2	40,519	
Financial economist.....	1	12,730	1	13,695	1	13,695	3	58,030					
Personnel officer.....	1	12,990	1	14,120	1	14,120	1	21,010					
Supply officer.....	1	12,470	1	13,270	1	13,695	1	20,010					
Statistician.....	1	13,510	1	14,970	1	15,395	1	20,010	1	20,010	1	20,010	
GS-13, \$11,150 to \$14,070:							Special positions at rate of \$19,000:						
Assistant deputy administrator.....	30	344,450	30	356,400	30	360,050	Assistant to the director.....	1	19,010				
Assistant administrator.....	48	469,280	48	570,240	48	573,160	Controller.....	1	19,010				
GS-12, \$9,475 to \$11,995:							Deputy assistant administrator.....						
Assistant administrator.....	47	406,200	47	424,040	47	427,935	3	57,030					
GS-11, \$8,045 to \$10,165:							Deputy director.....						
Assistant administrator.....	16	115,520	16	116,800	16	121,200	1	19,010					
GS-10, \$6,875 to \$8,700:							Office director.....						
Assistant administrator.....	11	70,200	11	72,600	11	74,640	2	38,020					
GS-9, \$5,540 to \$7,205:							Staff director.....						
Assistant administrator.....	14	74,550	14	76,860	14	79,140	1	19,010					
GS-8, \$5,035 to \$6,565:							GS-18, \$20,000:						
Assistant administrator.....	56	280,280	56	288,680	56	295,010	Assistant deputy administrator.....	1	18,512	2	40,020	2	40,020
GS-7, \$5,540 to \$7,205:							Assistant deputy director.....						
Assistant administrator.....	28	121,940	28	125,600	28	128,300	4	74,048					
GS-6, \$5,035 to \$6,565:							Controller.....						
Assistant administrator.....	7	27,775	7	28,110	7	28,420	1	20,010	1	20,010	1	20,010	
GS-5, \$4,565 to \$6,005:							Deputy administrator.....						
Assistant administrator.....	1	13,510	1	14,970	1	15,395	7	129,584	7	140,070	7	140,070	
GS-4, \$4,110 to \$5,370:							Deputy assistant administrator.....						
Assistant administrator.....	30	344,450	30	356,400	30	360,050	1	18,512					
GS-3, \$3,820 to \$4,830:							Deputy coordinator.....						
Assistant administrator.....	48	469,280	48	570,240	48	573,160	1	18,512	1	20,010	1	20,010	
Grades established by Public Law 313:							Deputy general counsel.....						
Program director, SHAPE Air Defense Technical Center.....	1	16,500	1	17,350	1	17,350	2	37,024	1	20,010	1	20,010	
Total permanent.....	270	2,084,820	270	2,246,475	270	2,278,085	1	18,512					
Deduct—													
Lapses.....	11	83,820	8	77,375	7	68,800	1	19,010					
Net decrease due to lower pay scales for part of year.....				61,630			2	38,020					
Add net increase due to higher pay scale for part of year.....						57,913	1	19,010					
Net permanent (average number, net salary):													
United States and possessions.....	229	1,814,410	232	1,917,470	233	2,060,898							
Foreign countries: U.S. rates.....	30	186,590	30	190,000	30	206,300							
Positions other than permanent:													
Regular pay above 52-week base.....						16,875							
Overtime and holiday pay.....		21,000		33,435		33,675							
Total personnel compensation, Air Force.....		2,022,000		2,140,905		2,317,748							
STATE							AGENCY FOR INTERNATIONAL DEVELOPMENT						
Ungraded positions at annual rates less than \$12,845:							Grades and ranges:						
Ungraded positions.....	879	1,358,709	850	1,337,900	850	1,337,900	Grades established by act of September 4, 1961 (75 Stat. 447):						
Deduct lapses.....	177	325,755	75	118,350	75	118,350							
Net permanent (average number, net salary):													
Foreign countries:													
Local rates.....	702	1,032,954	775	1,219,550	775	1,219,550							
Positions other than permanent:													
Temporary employment: Foreign countries: Local rates.....	(5)	8,285	(5)	8,000	(5)	8,000							
Intermittent employment.....		1,435		1,450		1,450							
Other personnel compensation:													
Overtime and holiday pay.....		65,974		75,000		75,000							
Total personnel compensation, State.....		1,108,648		1,304,000		1,304,000							
							AGENCY FOR INTERNATIONAL DEVELOPMENT						
							Grades and ranges:						
							Grades established by act of September 4, 1961 (75 Stat. 447):						
							Assistant deputy managing director.....						
							2						
							Assistant office director.....						
							1						
							Assistant deputy managing director.....						
							2						
							Assistant office director.....						
							1						

FOREIGN ASSISTANCE—Continued

ECONOMIC ASSISTANCE—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
AGENCY FOR INTERNATIONAL DEVELOPMENT—Continued						
Grades and ranges—Continued						
GS-16. \$16,000 to \$18,000—Continued						
Deputy director	1	\$15,267	1	\$16,016	1	\$16,016
Deputy division chief	1	16,307				
Director	4	65,228	4	66,560	4	66,560
Division chief	2	31,554	2	36,026	2	36,026
Planning officer	1	15,267				
Public information adviser			1	16,016	1	16,016
Regional coordinator	1	16,806				
Special assistant to deputy administrator for administration			1	16,016	1	16,016
Special assistant to office or division directors	2	32,074				
Special counsel, Alliance for Progress			1	18,013	1	18,013
Staff chief			1	18,013	1	18,013
GS-15. \$14,565 to \$17,925:						
Accountant	5	71,948	2	31,075	2	31,075
Administrative officer	1	14,061				
Agricultural adviser	7	100,403	9	139,837	9	139,837
Anthropologist	1	14,581	1	14,581	1	14,581
Assistant deputy director	1	15,038	1	16,494	1	16,494
Assistant general counsel	8	111,926	3	46,613	3	46,613
Attorney-adviser	2	27,498	5	73,383	5	73,383
Auditor	5	71,636	5	75,775	5	75,775
Branch chief	27	385,740	27	418,559	27	418,559
Business analyst	5	73,112	4	62,150	4	62,150
Congressional liaison officer			3	43,743	3	43,743
Contract officer			1	14,581	1	14,581
Cooperative adviser	1	13,749	1	15,538	1	15,538
Cooperative education and training specialist	1	13,749				
Deputy director	45	629,120	44	697,048	44	697,048
Deputy controller	1	13,749				
Deputy coordinator	1	13,749				
Deputy executive secretary	1	15,038	1	14,581	1	14,581
Deputy general counsel	1	15,038	1	16,494	1	16,494
Development planning economist	4	54,996	2	29,162	2	29,162
Development specialist	1	13,749	2	29,162	2	29,162
Division chief	40	574,171	40	607,155	40	607,155
Division director	20	274,980	20	331,802	20	331,802
Donations officer	1	13,749				
Economist	7	96,555	6	93,704	6	93,704
Educationalist	2	28,787	2	32,989	2	32,989
Employee management relations officer	1	13,749				
Engineer	17	243,820	19	294,260	19	294,260
Evaluation officer	2	27,498	1	16,494	1	16,494
Excess property analyst	1	13,749				
Executive assistant	4	56,910	1	15,059	1	15,059
Executive officer	2	28,787	2	31,075	2	31,075
Executive secretary	1	16,494	1	16,494	1	16,494
Financial analyst	2	28,787	4	60,237	4	60,237
Financial officer			2	31,075	2	31,075
Fiscal and financial economist			2	33,945	2	33,945
Foreign affairs officer			1	16,973	1	16,973
Grants officer	1	13,749				
Health officer			1	14,581	1	14,581
Housing cooperative specialist	1	13,749				
Implementation adviser			2	31,075	2	31,075
Industrial officer	1	14,706	2	31,075	2	31,075
Information specialist	2	28,455	1	14,581	1	14,581
International development officer	11	152,880	10	151,071	10	151,071
International economist			2	32,511	2	32,511
International relations officer	2	27,498	5	78,166	5	78,166
Labor adviser	1	13,749	3	46,613	3	46,613
Labor officer			1	15,538	1	15,538
Loan officer	4	56,285	1	15,059	1	15,059
Management analyst	2	28,787				
Management support officer	1	15,038				
Manpower adviser			2	29,640	2	29,640
Manpower analyst			1	17,451	1	17,451
Medical officer	2	28,787				
Nuclear energy specialist	1	13,749	1	16,494	1	16,494
Office director	7	98,427	7	112,591	7	112,591
Operations officer	1	14,394				
Personnel officer	4	55,953	3	45,178	3	45,178
Planning officer	4	55,641	7	110,676	7	110,676
Private enterprise officer	4	58,531	2	32,988	2	32,988
Program officer	4	58,094	4	60,105	4	60,105
Public administration adviser	2	29,432				
Public health specialist			1	14,581	1	14,581
Public safety adviser	1	13,749				
Research officer	2	29,307	12	180,713	12	180,713
Sales agreement officer	1	13,749				
Security specialist	2	29,432				
Section chief	2	27,498				
Special adviser	8	109,992				
Special assistant	16	226,368	16	252,428	16	252,428
Staff officer	12	166,901	14	213,700	14	213,700
Supply management officer	3	41,559	4	60,238	4	60,238
Tax policy specialist	1	15,038	1	16,494	1	16,494
Training officer			1	15,059	1	15,059
Transportation officer	1	13,749	1	16,973	1	16,973
Water resources adviser	1	15,038	1	16,494	1	16,494
GS-14. \$12,845 to \$16,245:						
Accountant	4	48,920	5	65,955	5	65,955
Administrative officer			2	27,830	2	27,830
Agriculture officer	5	61,920	6	85,638	6	85,638
Assistant division chief	6	75,960	7	93,369	7	93,369
Assistant donations officer	1	12,230				
Assistant executive secretary	1	12,230				
Assistant grants officer	1	12,750				
Assistant loan officer	3	36,690				

AGENCY FOR INTERNATIONAL DEVELOPMENT—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,845 to \$16,245—Continued						
Assistant office director			1	\$12,854	1	\$12,854
Assistant sales officer	1	\$12,230				
Attorney-adviser	10	122,300	4	51,416	4	51,416
Auditor	9	110,480	9	122,052	9	122,052
Branch chief	9	113,150	15	205,979	15	205,979
Budget analyst	4	49,920	9	119,514	9	119,514
Business analyst	2	24,960	5	65,976	5	65,976
Capitol development officer			1	13,707	1	13,707
Capitol projects officer	2	25,230	2	26,977	2	26,977
Community development officer			1	13,707	1	13,707
Communications media adviser	1	12,230				
Congressional liaison officer	2	24,460				
Contract specialist	8	99,650	10	131,078	10	131,078
Coordinator	2	26,020	1	12,854	1	12,854
Credit specialist	1	12,750				
Deputy division chief	6	76,480	7	96,781	7	96,781
Deputy executive secretary	1	12,230				
Division chief	9	110,070	10	135,795	10	135,795
Economist	8	98,360	5	68,951	5	68,951
Educationalist	3	39,270	5	71,468	5	71,468
Education officer	2	24,980				
Employment specialist	3	38,250				
Engineer	11	140,460	11	152,420	11	152,420
Entomologist	2	24,710				
Evaluation officer	1	12,230	3	39,831	3	39,831
Excess property utilization officer	1	13,520	3	40,684	3	40,684
Executive officer	2	24,460	3	39,415	3	39,415
Financial analyst	4	49,170	4	52,269	4	52,269
Implementation officer	1	12,230				
Industrial officer	4	51,770	4	56,513	4	56,513
Information specialist	8	98,880	9	115,686	9	115,686
Inspector	5	67,308	3	44,324	3	44,324
International development officer	28	346,790	23	304,941	23	304,941
International economist	7	90,500	7	97,197	7	97,197
International police academy coordinator			1	12,854	1	12,854
Investigator	1	12,750				
Investment guaranty officer	1	12,230	1	12,854	1	12,854
Labor economist	3	37,730				
Loan officer	5	61,400	5	64,270	5	64,270
Management analyst	4	50,210	4	53,975	4	53,975
Operations officer	2	24,460	2	25,708	2	25,708
Personnel officer	7	89,980	4	56,950	4	56,950
Planning assistance officer	1	12,230				
Program officer	8	99,630	8	106,244	8	106,244
Project implementation officer			2	26,124	2	26,124
Public administration officer	2	24,460	2	26,124	2	26,124
Public health administrator	1	13,790	3	44,512	3	44,512
Public health adviser	1	13,790	1	14,976	1	14,976
Public safety officer	1	12,230	2	28,683	2	28,683
Research specialist	1	12,230	3	38,562	3	38,562
Resources specialist	1	12,230				
Section chief	10	124,610	10	134,927	10	134,927
Security officer	1	12,230	1	12,854	1	12,854
Special assistant	6	74,400	8	107,513	8	107,513
Supply management adviser	1	12,230	1	12,854	1	12,854
Survey statistician	1	12,230				
Systems auditor	1	12,750				
Tax adviser	1	12,230				
Training officer	7	86,880	7	96,803	7	96,803
Transportation officer	5	63,210	1	14,560	1	14,560
GS-13. \$11,150 to \$14,070	245	2,744,859	268	3,184,637	268	3,184,637
GS-12. \$9,475 to \$11,995	114	1,049,400	163	1,598,579	162	1,586,738
GS-11. \$8,045 to \$10,165	140	1,102,028	152	1,280,029	152	1,280,529
GS-10. \$7,290 to \$9,495	4	29,682	7	57,969	7	57,969
GS-9. \$6,675 to \$8,700	186	1,257,472	210	1,477,739	210	1,478,180
GS-8. \$6,090 to \$7,935	15	96,615	24	163,899	24	163,899
GS-7. \$5,540 to \$7,205	238	1,397,090	251	1,550,245	250	1,544,776
GS-6. \$5,035 to \$6,565	225	1,201,822	244	1,403,786	243	1,398,668
GS-5. \$4,565 to \$6,005	382	1,843,088	383	1,942,491	381	1,932,589
GS-4. \$4,110 to \$5,370	168	728,661	188	837,016	187	833,038
GS-3. \$3,820 to \$4,830	48	190,024	78	318,112	78	318,336
GS-2. \$3,560 to \$4,505						

FUNDS APPROPRIATED TO THE PRESIDENT—PERSONNEL COMPENSATION

	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate			
AGENCY FOR INTERNATIONAL DEVELOPMENT—continued				ALLOCATION TO DEPARTMENT OF AGRICULTURE—continued						
Grades and ranges—Continued				Add—	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades establish by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158)—Continued				Portion of salaries carried in other position schedules paid from this account	34.3	\$276,653	44.9	\$399,620	43.6	\$399,849
Foreign Service staff officer—Con.				Net increase due to higher pay scales for part of year						51,382
Class 5, \$8,910 to \$8,980	8 558,780	10 578,643	11 585,569	Net permanent (average number, net salary):						
Class 6, \$8,225 to \$8,115	57 381,538	56 396,772	61 431,924	United States and possessions	192.2	1,466,939	233.4	1,855,539	231.3	1,929,484
Class 7, \$5,610 to \$7,320	95 575,105	105 674,479	109 698,252	Foreign countries: U.S. rates	15.9	163,044	24.5	252,935	24.3	262,900
Class 8, \$5,060 to \$6,590	223 1,205,833	231 1,309,804	240 1,358,055	Positions other than permanent:						
Class 9, \$4,575 to \$5,930	340 1,610,437	348 1,723,981	351 1,739,712	Temporary employment:						
Class 10, \$4,110 to \$5,445	58 239,833	57 250,060	57 250,790	United States and possessions	55,360		74,518		74,600	
Ungraded positions at annual rates less than \$12,845:				Foreign countries: Local rates	698		5,100		5,100	
Wage board employees	30 148,564	33 165,959	33 165,959	Part-time employment: United States and possessions	3,411		4,700		4,800	
Local employees	5,416 7,491,837	5,489 7,871,334	5,501 7,963,940	Intermittent employment: United States and possessions	247		1,200		1,300	
Total permanent	12,751 80,562,123	13,148 88,432,635	13,261 89,833,202	Other personnel compensation:						
Deduct—				Regular pay above 52-week base						8,765
Lapses	1,390.9 8,809,169	986.1 7,648,994	928.3 7,183,139	Overtime and holiday pay	2,390					
Net decrease due to lower pay scales for part of year				Additional pay for service abroad	25,466		57,748		59,598	
Add net increase due to higher pay scales for part of year			1,729,251	Payment to other agencies for reimbursable detail	10,672		11,700		11,700	
Net permanent (average number, net salary):				Total personnel compensation, Department of Agriculture	1,728,227		2,273,440		2,358,337	
United States and possessions	2,340.8 21,177,274	2,829.4 25,922,204	2,941.0 28,442,402	ALLOCATION TO DEPARTMENT OF COMMERCE						
Foreign countries: U.S. rates	3,999.6 43,637,790	4,140.9 46,256,642	4,180.4 48,209,369	Positions other than permanent: Temporary employment:						
Local rates	5,019.7 6,937,890	5,191.6 7,415,746	5,211.3 7,727,543	United States and possessions	134,790					
Positions other than permanent:				Foreign countries, U.S. rates	164,337					
Temporary employment:				Other personnel compensation: Post differentials and cost-of-living allowances	28,678					
United States and possessions	233,000	536,000	553,000	Total personnel compensation, Department of Commerce	327,805					
Foreign countries: U.S. rates	307,032	316,000	316,000	ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Intermittent employment	1,293,086	1,529,000	1,561,000	Grades and ranges:						
Other personnel compensation:				GS-15, \$14,565 to \$17,925:						
Regular pay above 52-week base			616,408	Assistant to associate commissioner						
Overtime and holiday pay	1,060,157	1,224,130	1,261,435	Director, technical assistance branch	1 13,749		1 14,581		1 15,059	
Post differentials and cost-of-living allowances	5,628,196	5,846,378	5,618,243	GS-14, \$12,845 to \$16,245:						
Total personnel compensation, Agency for International Development	80,274,425	89,046,100	94,305,400	Assistant to commissioner	1 13,270		1 12,854		1 13,270	
ALLOCATION TO DEPARTMENT OF AGRICULTURE				Chief, education missions section			1 13,707		1 14,123	
Grades and ranges:				Chief, technical training section	1 12,480		1 13,707		1 14,123	
GS-16, \$16,000 to \$18,000:				Director, international cooperation, maternal and child health	1 14,040		1 13,707		1 13,707	
Deputy administrator		1 18,013	1 18,013	Chief, international training programs	1 12,480		1 13,707		1 14,123	
GS-15, \$14,565 to \$17,925:				GS-13, \$11,150 to \$14,070	16 175,512		21 250,480		21 254,806	
Agricultural economist	1 14,706	1 14,581	1 14,581	GS-12, \$9,475 to \$11,995	9 86,945		7 71,117		7 72,053	
Division director	1 15,038	1 16,494	1 16,494	GS-11, \$8,045 to \$10,165	10 77,250		9 75,120		9 76,740	
Forester	1 13,749	1 15,059	1 15,538	GS-9, \$6,675 to \$8,700	5 32,406		2 18,812		2 18,812	
GS-14, \$12,845 to \$16,245:				GS-7, \$5,540 to \$7,205	4 23,295		6 35,528		6 35,902	
Agricultural economist		1 12,854	1 12,854	GS-6, \$5,035 to \$6,565	9 50,126		17 98,848		17 99,534	
Agriculturist	3 39,020	3 43,659	3 44,907	GS-5, \$4,565 to \$6,005	33 162,425		27 140,850		27 141,966	
Assistant division director	3 39,020	3 42,390	3 42,390	GS-4, \$4,110 to \$5,370	18 77,898		14 62,418		14 63,440	
Entomologist	1 13,520	1 15,413	1 15,413	GS-3, \$3,820 to \$4,830	11 42,060		11 43,574		11 44,302	
Extension leader	1 12,480	1 13,695	1 14,120	GS-2, \$3,560 to \$4,505	2 7,134		1 3,890		1 3,890	
Extension specialist		1 14,120	1 14,120	GS-1, \$3,245 to \$4,190			1 3,370		1 3,474	
Forester	2 24,460	2 26,540	2 27,414	Grades established by act of July 1, 1944 (42 U.S.C. 207):						
GS-13, \$11,150 to \$14,070	31 355,908	39 475,771	39 480,097	Director grade	3 32,880		4 44,100		4 44,100	
GS-12, \$9,475 to \$11,995	23 221,335	17 175,681	17 177,636	Senior grade	6 52,740		5 45,120		5 45,120	
GS-11, \$8,045 to \$10,165	9 71,199	8 67,870	8 69,160	Grades established by the Administrator, Agency for International Development (75 Stat. 450):						
GS-9, \$6,675 to \$8,700	11 76,875	11 82,285	11 82,972	AID-1, \$16,675 to \$18,050	9 153,000		9 153,840		9 153,840	
GS-8, \$6,090 to \$7,935		1 6,510	1 6,510	AID-2, \$15,255 to \$16,675	6 95,790		6 95,790		6 95,790	
GS-7, \$5,540 to \$7,205	8 49,212	10 61,412	10 61,786	AID-3, \$13,955 to \$15,255	15 221,030		15 223,510		15 223,510	
GS-6, \$5,035 to \$6,565	10 55,954	13 72,924	13 73,506	AID-4, \$12,445 to \$13,955	22 289,525		22 293,875		22 293,875	
GS-5, \$4,565 to \$6,005	40 198,353	43 220,832	43 222,630	AID-5, \$10,645 to \$12,145	28 326,260		28 329,560		28 329,560	
GS-4, \$4,110 to \$5,370	30 128,149	35 155,865	35 157,490	AID-6, \$9,055 to \$10,555	15 162,625		15 153,825		15 153,825	
GS-3, \$3,820 to \$4,830	3 12,044	4 16,203	4 16,203	AID-7, \$7,695 to \$8,755	1 8,655		1 8,755		1 8,755	
GS-2, \$3,560 to \$4,505	3 11,481	2 7,468	2 7,468	Total permanent	227 2,133,575		227 2,230,997		227 2,244,114	
GS-1, \$3,245 to \$4,190	1 3,203	1 3,370	1 3,370	Deduct—						
Grades established by the Administrator, Agency for International Development (75 Stat. 450):				Lapses	29.6 286,861		26.0 275,263		25.1 271,258	
AID-4, \$12,795 to \$16,110	1 12,543	1 13,707	1 13,707	Net decrease due to lower pay scales for part of year			14,477			
AID-5, \$11,150 to \$14,070	10 114,627	10 122,929	10 123,282	Portion of salaries shown above paid from other accounts	1.5 11,965		1.5 13,285		1.8 16,400	
AID-6, \$9,490 to \$11,880	8 72,829	12 115,539	12 115,539	Add net increase due to higher pay scales for part of year					33,183	
AID-7, \$8,060 to \$10,230		5 40,350	5 40,350	Net permanent (average number, net salary):						
AID-11, \$5,540 to \$7,275	1 5,824			United States and possessions	112.3 752,167		117.9 857,690		118.5 919,357	
AID-13, \$4,575 to \$5,990		1 4,576	1 4,576	Foreign countries: U.S. rates	83.6 1,082,582		81.6 1,070,282		81.6 1,070,282	
Ungraded positions at annual rates equivalent to less than \$12,845:										
Total permanent	205 1,575,236	233 1,894,500	233 1,910,516							
Deduct—										
Lapses	24.6 165,147	11.6 81,402	12.7 104,311							
Portion of salaries shown above paid from other accounts	6.6 56,759	8.4 64,779	8.3 65,052							
Net decrease due to lower pay scales for part of year			29,465							

FOREIGN ASSISTANCE—Continued

ECONOMIC ASSISTANCE—Continued

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—continued			
Positions other than permanent: Part-time and temporary employment.....	440,638	338,635	338,635
Other personnel compensation:			
Regular pay above 52-week base.....		500	6,988
Overtime and holiday pay.....			50
Post differentials and cost-of-living allowances.....	147,625	151,098	151,098
Total personnel compensation, Department of Health, Education, and Welfare.....	2,023,012	2,118,205	2,186,410
ALLOCATION TO FARM CREDIT ADMINISTRATION			
Add portion of salaries carried in other position schedules paid from this account.....	1.8 22,747	1.7 23,200	1.7 23,200
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
Grades and ranges:			
GS-14, \$12,210 to \$13,510:			
Technical services director.....	1 12,750		
GS-13, \$10,635 to \$11,935.....	2 21,300		
GS-12, \$8,955 to \$10,255.....	3 28,995		
GS-11, \$7,560 to \$8,860.....	2 15,662		
GS-9, \$6,435 to \$7,425.....	3 19,843		
GS-8, \$4,830 to \$5,820.....	3 17,472		
GS-5, \$4,345 to \$5,335.....	7 32,427		
GS-4, \$4,040 to \$4,670.....	1 4,056		
GS-3, \$3,760 to \$4,390.....	2 7,530		
Total permanent.....	24.0 160,035		
Deduct lapses.....	0.8 1,768		
Total personnel compensation, Housing and Home Finance Agency.....	23.2 158,267		
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Grades and ranges:			
GS-15, \$14,565 to \$17,925:			
Engineer, chief, division of foreign activities.....	1 14,061	1 15,045	1 15,525
GS-14, \$12,845 to \$16,245:			
Chief, technical cooperation branch.....	1 12,480	1 13,270	1 13,695
Chief, training administration branch.....	1 12,480	1 12,845	1 13,270
Projects engineer.....		1 12,854	1 13,270
Agriculture economist.....	1 13,520	1 13,790	1 13,790
GS-13, \$11,150 to \$14,070.....	4 43,889	3 34,188	3 34,918
GS-12, \$9,475 to \$11,995.....	3 28,725	4 40,746	4 41,376
GS-11, \$8,045 to \$10,165.....	1 8,091	1 8,091	1 8,341
GS-10, \$7,290 to \$9,495.....			
GS-9, \$6,675 to \$8,700.....	1 6,885	1 7,320	1 7,525
GS-8, \$6,090 to \$7,935.....	3 17,097	3 17,499	3 17,852
GS-7, \$5,540 to \$7,205.....	2 11,003	2 11,627	2 11,794
GS-6, \$5,035 to \$6,565.....	4 20,218	4 22,111	4 22,277
GS-5, \$4,565 to \$6,005.....	2 8,112	1 4,264	1 4,410
GS-4, \$4,110 to \$5,370.....			
Grades established by the Administrator, Agency for International Development (75 Stat. 450):			
AID-2, \$15,900 to \$17,900.....	2 33,350	2 33,800	2 34,455
AID-3, \$14,775 to \$17,900.....	4 58,540	4 64,440	5 79,170
AID-4, \$12,975 to \$16,110.....	9 117,020	16 213,185	18 241,165
AID-5, \$11,150 to \$14,070.....	24 262,398	25 289,700	24 279,645
AID-6, \$9,490 to \$11,880.....	19 179,573	21 218,695	16 169,840
AID-7, \$8,060 to \$10,230.....	7 55,786	6 52,270	4 34,645
AID-8, \$7,275 to \$9,490.....	1 7,935		
AID-9, \$6,690 to \$8,725.....	2 13,510	2 14,735	2 15,190
AID-11, \$5,540 to \$7,275.....	1 6,165		
AID-12, \$5,025 to \$6,560.....	1 4,325	1 4,725	1 4,875
Total permanent.....	94 935,163	101 1,105,200	96 1,077,028
Deduct—Lapses.....	16.6 161,160	14.3 143,318	7.8 73,724
Net decrease due to lower pay scales for part of year.....		28,861	
Add—Net increase due to higher pay scales for part of year.....			38,939
Terminal leave payments.....	1.0 7,641	2.0 12,132	1.5 12,076
Portion of salaries carried in other position schedules paid from this account.....	.3 2,000	.3 2,000	.3 2,000
Net permanent (average number, net salary):			
United States.....	22.6 201,702	23.0 205,636	24.0 231,604
Foreign countries: U.S. rates.....	56.1 581,942	66.0 741,517	66.0 824,715
Positions other than permanent: Temporary employment.....	2,614		

	1962 actual	1963 estimate	1964 estimate
Other personnel compensation:			
Regular pay above 52-week base.....			\$8,257
Overtime and holiday pay.....	\$19,380	\$20,500	1,500
Additional pay for service abroad.....	119,334	161,266	162,915
Payments to other agencies for reimbursable detail.....	162,222	155,736	153,617
Total personnel compensation, Department of the Interior.....	1,087,194	1,284,655	1,382,608
ALLOCATION TO DEPARTMENT OF LABOR			
Grades and ranges:			
GS-15, \$14,565 to \$17,925:			
Associate director.....	1 14,394	1 15,538	1 15,538
Division chief.....	1 15,309	1 16,973	1 16,973
Program director.....		1 14,380	1 14,380
GS-14, \$12,845 to \$16,245:			
Codirector.....		1 12,854	1 12,854
Deputy division chief.....	1 13,270	1 14,560	1 14,560
Director.....	1 12,230	1 12,854	1 12,854
Labor adviser.....	3 39,020	3 42,390	3 42,390
Program director.....	1 13,270		
Program supervisor.....	3 38,230	3 39,598	3 39,598
Technical training chief.....		1 12,854	1 12,854
GS-13, \$11,150 to \$14,070.....	10 108,807	34 384,802	35 396,325
GS-12, \$9,475 to \$11,995.....	21 193,691	32 314,399	32 315,013
GS-11, \$8,045 to \$10,165.....	13 100,782	12 98,741	12 98,741
GS-9, \$6,675 to \$8,700.....	3 19,843	4 27,851	4 28,079
GS-7, \$5,540 to \$7,205.....	4 23,463	5 30,161	5 30,161
GS-6, \$5,035 to \$6,565.....	5 26,831	5 27,643	5 27,643
GS-5, \$4,565 to \$6,005.....	28 131,516	30 147,094	30 147,094
GS-4, \$4,110 to \$5,370.....	18 74,784	42 174,788	42 174,788
Total permanent.....	113 825,440	177 1,387,480	178 1,399,845
Deduct—Lapses.....	14.5 112,580	51.2 384,588	8.9 71,443
Net decrease due to lower pay scales for part of year.....		17,246	
Add net increase due to higher pay scales for part of year.....			32,502
Net permanent (average number, net salary).....	98.5 712,860	125.8 985,646	169.1 1,360,904
Positions other than permanent:			
Temporary employment.....	68,680	2,700	2,800
Intermittent employment.....	109,834	115,000	119,000
Other personnel compensation:			
Regular pay above 52-week base.....			11,652
Overtime and holiday pay.....	4,975	5,359	5,600
Total personnel compensation, Department of Labor.....	806,349	1,108,705	1,499,956
ALLOCATION TO DEPARTMENT OF STATE			
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Foreign Service reserve officer:			
Class 3, \$13,440 to \$16,110.....	2 25,084	2 27,788	2 27,788
Foreign Service staff officer:			
Class 5, \$6,910 to \$8,980.....	1 6,760	1 7,155	1 7,155
Class 6, \$6,225 to \$8,115.....	4 24,731	4 26,416	4 26,416
Class 10, \$4,110 to \$5,445.....	2 8,362	2 8,820	2 8,820
Ungraded positions at annual rates less than \$12,845: Local employees.....	2 4,290	2 4,290	2 4,290
Total permanent.....	11 69,227	11 74,469	11 74,469
Deduct—Lapses.....	2 9,009	0.3 1,056	0.3 1,171
Net decrease due to lower pay scales for part of year.....		1,077	
Add net increase due to higher pay scales for part of year.....			1,792
Net permanent (average number, net salary): Foreign countries:			
U.S. rates.....	8 58,020	8.9 68,356	8.9 71,110
Local rates.....	1 2,198	1.8 3,980	1.8 3,980
Other personnel compensation: Post differentials and cost-of-living allowances.....	12,370	16,764	17,510
Total personnel compensation, Department of State.....	72,588	89,100	92,600

OFFICE OF INSPECTOR GENERAL, FOREIGN ASSISTANCE

	1962 actual	1963 estimate	1964 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$18,500:			
Inspector general, foreign assistance.....	1 \$20,010	1 \$20,010	1 \$20,010
Deputy inspector general, foreign assistance.....	1 19,510	1 19,510	1 19,510
Assistant inspector general, foreign assistance.....	2 38,022	2 38,022	2 38,022
GS-17, \$18,000 to \$20,000:			
Special assistant.....	1 16,536		
Technical adviser.....	1 16,536		

	1962 actual		1963 estimate		1964 estimate			1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued							Grades and ranges—Continued						
GS-16. \$16,000 to \$18,000:							GS-14. \$12,845 to \$16,245—Continued						
Special assistant	1	\$15,267					Auditor	1	\$12,854	1	\$12,854	1	\$13,270
Auditor	1	15,267					Budget analyst	1	12,750	1	14,123	1	14,123
GS-15. \$14,565 to \$17,925:							Contract specialist						
Executive assistant	1	15,829	1	\$17,930	1	\$17,930	Evaluation officer	2	24,460	2	26,124	2	26,977
Inspector	3	41,247	5	76,732	5	78,645	International relations officer	4	47,464	2	26,124	2	26,977
GS-14. \$12,845 to \$16,245:							Media liaison officer						
Inspector	4	48,920	4	51,416	4	52,664	Planning and evaluation officer	1	13,000	1	12,854	1	13,270
GS-12. \$9,475 to \$11,995	7	63,025	1	10,109	1	10,421	Private agency relations officer	1	12,854	1	12,854	1	13,270
GS-10. \$7,290 to \$9,495			1	7,301	1	7,550	Program officer	1	14,976	5	66,808	10	132,763
GS-9. \$6,675 to \$8,700	2	13,228	3	20,946	3	21,403	Public affairs officer	1	12,480	1	13,270	1	13,707
GS-8. \$6,090 to \$7,935	1	5,886	3	18,906	3	18,906	Training officer	1	13,520	1	15,413	1	15,413
GS-7. \$5,540 to \$7,205	13	71,422	4	24,046	4	24,420	University relations officer	1	12,230	1	12,854	1	13,270
GS-6. \$5,035 to \$6,565	4	19,384	4	22,380	4	22,380	Volunteer development officer	1	12,230	3	38,562	3	39,810
GS-5. \$4,565 to \$6,005	4	17,889	2	9,152	2	9,318	Volunteer support officer	2	24,710	2	26,977	2	28,246
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):							GS-13. \$11,150 to \$14,070						
Foreign Service officer:							GS-12. \$9,475 to \$11,995						
Class 1. \$18,975 to \$19,650	6	112,798	5	96,282	5	96,948	GS-11. \$8,045 to \$10,165	14	106,744	34	275,025	34	280,720
Class 2. \$15,900 to \$18,900	2	29,828	1	15,912	1	16,411	GS-10. \$7,290 to \$9,495	2	14,269	2	15,815	2	16,078
Class 5. \$9,315 to \$11,145			1	9,630	1	9,942	GS-9. \$6,675 to \$8,700	30	196,078	65	444,158	69	477,844
Class 6. \$7,705 to \$9,235	3	21,654	1	7,717	1	7,966	GS-8. \$6,090 to \$7,935	1	6,885	3	19,718	3	20,134
Foreign Service reserve officer:							GS-7. \$5,540 to \$7,205						
Class 1. \$18,975 to \$19,650	1	17,264	1	19,656	1	19,656	GS-6. \$5,035 to \$6,565	39	216,586	92	523,130	102	587,355
Class 2. \$15,900 to \$18,900	2	32,209	1	15,912	1	15,912	GS-5. \$4,565 to \$6,005	51	231,043	92	432,593	107	515,021
Class 3. \$13,440 to \$16,110			2	28,247	2	28,684	GS-4. \$4,110 to \$5,370	12	50,856	19	83,600	22	96,800
Class 4. \$11,150 to \$13,340			1	12,251	1	12,626	GS-3. \$3,820 to \$4,830	10	38,170	38	157,164	53	213,872
Class 5. \$9,315 to \$11,145			1	9,630	1	9,942	GS-2. \$3,560 to \$4,505	4	15,412	7	27,432	7	27,432
Class 6. \$7,705 to \$9,235			1	8,736	1	8,736	Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Total permanent							Foreign Service reserve officer:						
61	651,731	47	560,433	47	568,002	Class 1. \$18,975 to \$19,650							
Deduct—							Class 2. \$15,900 to \$18,900						
Lapses							Class 3. \$13,440 to \$16,110						
16.8	177,502	3.2	32,364	0.9	10,871	Class 4. \$11,150 to \$13,340							
Net decrease due to lower pay scales for part of year							Class 5. \$9,315 to \$11,145						
			6,669			Class 6. \$7,705 to \$9,235							
Add net increase due to higher pay scales for part of year							Class 7. \$5,540 to \$7,205						
					9,600	Class 8. \$4,565 to \$6,005							
Net permanent (average number, net salary): United States and possessions							Foreign Service staff officer:						
44.2	474,229	43.8	521,400	46.1	566,731	Class 5. \$6,910 to \$8,890							
Positions other than permanent: Intermittent employment							Class 6. \$6,225 to \$8,115						
24,333		44,000		44,000		Class 7. \$5,610 to \$7,320							
Other personnel compensation:							Class 8. \$5,060 to \$6,500						
Regular pay above 52-week base							Class 9. \$4,575 to \$5,930						
	757				4,000	Class 10. \$4,110 to \$5,445							
Overtime and holiday pay							Ungraded positions at annual rates equivalent to less than \$12,845						
	5,362					Ungraded positions at hourly rates equivalent to less than \$12,845							
Payment to agencies for reimbursable details							Total permanent						
	33,521					448	3,415,393	931	6,856,947	1,076	7,989,667		
Total personnel compensation							Deduct—						
538,202		565,400		614,731		Lapses							
						172.5	1,127,384	131.5	917,256	36	277,167		

PEACE CORPS

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions established by the Peace Corps Act of Sept. 22, 1961 (22 U.S.C. 2506):						
Director	1	\$20,000	1	\$20,000	1	\$20,000
Deputy director	1	19,500	1	19,500	1	19,500
Special positions established by the director, Peace Corps:						
Associate director	5	91,580	5	98,053	5	98,053
Deputy associate director	2	34,112	3	55,037	3	55,037
Chief, budget and finance division	1	15,787	1	16,515	1	16,515
Chief, operations division	9	137,903	8	132,328	8	132,328
Chief, personnel division	1	15,038	1	16,494	1	16,494
Chief, staff division	6	95,347	5	88,067	5	88,067
Chief, regional office	2	28,308	2	31,054	2	31,054
Congressional relations officer	1	16,307	1	17,014	1	17,014
Executive secretary	1	15,267				
General counsel	1	18,512	1	20,010	1	20,010
Deputy general counsel	1	13,749	1	16,515	1	16,515
Liaison officer			1	16,494	1	16,494
International relations officer			1	9,485	1	9,485
GS-15. \$14,565 to \$17,925:						
Chief, administrative services division	1	13,749	1	15,059	1	15,538
Chief, management analysis division	1		1	17,930	1	17,930
Chief, operations division	2	28,779	1	15,059	1	15,538
Assistant chief, staff division	2	27,498	3	44,221	3	45,656
Accountant			1	14,581	1	15,059
Attorney	2	27,498	2	29,640	2	30,597
Budget officer			1	15,059	1	15,538
Evaluation officer			1	14,581	1	15,059
Executive secretary			1	15,059	1	15,538
International relations officer	4	56,930	4	60,219	4	62,151
Liaison officer	1	13,749	1	14,581	1	14,581
Private agency relations officer	1	14,061	1	15,538	1	16,016
Program officer	1	13,749	3	48,527	8	122,389
Supervisory psychologist			1	14,581	1	15,059
Training administrator	1	13,749	1	14,581	1	15,059
Volunteer development and support officer			4	61,672	4	62,630
GS-14. \$12,845 to \$16,245:						
Assistant chief, administrative services division			1	12,854	1	13,270
Assistant chief, personnel division	1	12,230	1	13,270	1	13,707
Assistant chief, staff division	3	37,710	2	27,393	2	27,830

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Foreign Service reserve officer:						
Class 2. \$15,900 to \$18,900	1	\$15,255				
Total permanent						
		15,255				
Deduct lapses						
	.5	8,209				
Net permanent (average number, net salary): United States and possessions						
	.5	7,046				
Total personnel compensation						
		7,046				

ADVANCES AND REIMBURSEMENTS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Foreign Service reserve officer:						
Class 2. \$15,900 to \$18,900	1	\$15,255				
Total permanent						
		15,255				
Deduct lapses						
	.5	8,209				
Net permanent (average number, net salary): United States and possessions						
	.5	7,046				
Total personnel compensation						
		7,046				

PUBLIC WORKS ACCELERATION				1962 actual		1963 estimate		1964 estimate	
PUBLIC WORKS ACCELERATION				Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO COMMERCE, AREA REDEVELOPMENT ADMINISTRATION									
Positions other than permanent: Temporary employment.....							\$307,000		
Other personnel compensation: Overtime and holiday pay.....							5,000		
Total personnel compensation, Commerce, Area Redevelopment Administration.....							312,000		
ALLOCATION TO DEPARTMENT OF AGRICULTURE									
Portion of salaries carried in other position schedules paid from this account: Net permanent (average number, net salary).....						98.0	598,000		
Positions other than permanent: Temporary employment.....							8,792,000		
Intermittent employment.....							36,000		
Other personnel compensation: Overtime and holiday pay.....							82,000		
Total personnel compensation, Department of Agriculture.....							9,508,000		
ALLOCATION TO DEPARTMENT OF COMMERCE									
Portion of salaries carried in other position schedules paid from this account: Net permanent (average number, net salary).....						15.0	102,000		
Other personnel compensation: Overtime and holiday pay.....							3,000		
Total personnel compensation, Department of Commerce.....							105,000		
ALLOCATION TO DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS									
Positions other than permanent: Temporary employment: Total personnel compensation, Department of Defense—Civil functions.....							1,110,000		
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE									
Grades and ranges:									
GS-11. \$8,045 to \$10,165.....						11	93,795		
GS-5. \$4,565 to \$6,005.....						2	9,130		
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—continued									
Grades and ranges—Continued									
GS-4. \$4,110 to \$5,370.....							\$45,210		
Total permanent.....							24	148,135	
Deduct—									
Lapses.....							12.0	72,170	
Net decrease due to lower pay scales for part of year.....								1,965	
Total personnel compensation, Department of Health, Education, and Welfare.....							12.0	74,000	
ALLOCATION TO DEPARTMENT OF THE INTERIOR									
Portion of salaries carried in other position schedules paid from this account: Net permanent (average number, net salary).....							17.0	78,000	
Positions other than permanent, temporary employment.....							18,759,000		
Total personnel compensation, Department of the Interior.....							18,837,000		
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY									
Grades and ranges:									
GS-14. \$12,845 to \$16,245: Public facilities officer.....							1	12,854	
GS-13. \$11,150 to \$14,070.....							34	379,780	
GS-12. \$9,475 to \$11,995.....							66	626,010	
GS-11. \$8,045 to \$10,165.....							34	273,910	
GS-9. \$6,675 to \$8,700.....							13	86,801	
GS-7. \$5,540 to \$7,205.....							6	33,324	
GS-5. \$4,565 to \$6,005.....							21	96,096	
GS-4. \$4,110 to \$5,370.....							25	102,950	
GS-3. \$3,820 to \$4,830.....							10	38,270	
Total permanent.....							210	1,649,995	
Deduct—									
Lapses.....							110.0	906,920	
Net decrease due to lower pay scales for part of year.....								23,075	
Total personnel compensation, Housing and Home Finance Agency.....							100.0	720,000	
ALLOCATION TO TENNESSEE VALLEY AUTHORITY									
Positions other than permanent: temporary employment: Total personnel compensation, Tennessee Valley Authority.....								493,000	

AGRICULTURAL RESEARCH SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL RESEARCH SERVICE—CON.

	1962 actual	1963 estimate	1964 estimate
Grades and ranges—Continued			
Salaries established under the act of April 24, 1948 (21 U.S.C. 113a):			
Assistant director, research laboratory	1 \$16,000	2 \$35,000	2 \$35,000
Chief scientist	1 15,500	1 17,500	1 17,500
Director, research division	2 35,000	2 37,500	2 37,500
Director, research laboratory			
Grades established under the foreign nationals pay plan:			
Mexico:			
FS-10, \$2,107 to \$2,744	1 2,638	1 2,638	1 2,638
FS-8, \$1,511 to \$1,973	1 1,511	1 1,511	1 1,511
FS-6, \$1,008 to \$1,315	2 2,323	2 2,323	2 2,323
FS-5, \$824 to \$1,077	4 3,466	4 3,466	4 3,466
FS-4, \$641 to \$839	3 1,089	4 2,729	4 2,729
FS-3, \$550 to \$714	6 3,628	3 1,787	3 1,787
FS-2, \$458 to \$601	5 2,600	5 2,647	5 2,647
FS-1, \$385 to \$506	9 3,845	10 4,211	10 4,211
Italy:			
FS-5, \$1,874 to \$2,372		1 2,035	1 2,035
France:			
FS-10, \$3,407 to \$3,967		1 3,407	1 3,407
FS-8, \$2,842 to \$3,400	3 9,549	2 6,628	2 6,628
FS-7, \$2,563 to \$2,121	1 2,842	1 2,940	1 2,940
FS-4, \$1,698 to \$2,077		1 2,147	1 2,147
FS-3, \$1,654 to \$2,073	1 2,073		
Morocco:			
FS-6, \$1,676 to \$2,100	1 1,676	1 1,779	1 1,779
Grades established under the Alaska pay plan:			
TE-14, \$17,070 to \$20,000:			
Soil scientist	1 17,389	1 18,845	1 18,845
TE-13, \$14,665 to \$18,745:			
Agricultural engineer	1 14,747	1 16,204	1 16,204
Agronomist	1 13,998	1 14,685	1 14,685
Animal husbandman	1 15,122	1 16,204	1 16,204
Pathologist	1 14,747	1 15,704	1 15,704
TE-12, \$12,420 to \$16,020:			
Administrative officer	1 13,250	1 14,228	1 14,228
Agricultural economist		1 12,439	1 12,439
Agronomist	2 24,627	2 26,230	2 26,230
Entomologist	1 13,250	1 14,228	1 14,228
Horticulturist	1 11,732	1 12,876	1 12,876
Soil scientist	1 12,875	1 13,791	1 13,791
TE-11, \$10,500 to \$13,540:			
Entomologist	6 66,768	5 59,762	5 59,762
TE-9, \$8,640 to \$11,340:			
Agricultural engineer	3 27,457	3 33,156	3 33,156
TE-5, \$5,975 to \$7,910:			
Agronomist	2 15,146	3 19,907	3 19,907
TE-4, \$5,405 to \$6,935:			
Animal husbandman	3 17,223	3 18,097	3 18,097
TE-3, \$5,020 to \$6,230:			
Dairy husbandman	5 25,500	4 20,386	4 20,386
Ungraded positions at annual rates:			
\$12,845 and above:			
Animal husbandman	2 32,100	2 32,500	2 32,500
Veterinarian	1 12,600	1 12,600	1 12,600
Less than \$12,845:	255 675,899	265 675,793	265 675,793
Ungraded positions at hourly rates equivalent to less than \$12,845:	2,000	2,185	2,019
	9,545,869	10,519,465	9,973,528
Total permanent	17,133	18,326	18,601
	110,216,426	125,319,215	128,107,799
Deduct—			
Lapses	1,378.8	1,391.2	1,182.9
Portion of salaries shown above paid by States	75.0	74.4	74.4
Portion of salaries shown above paid from other accounts	524,772	540,731	544,631
Net decrease due to lower pay scales for part of year	5.2 44,631	7.1 56,836	7.1 60,154
Add—			
Portion of salaries carried in other position schedules paid from this account	2.4 17,136	2.4 19,082	2.2 17,511
Net increase due to wage-board pay adjustment	21,389		
Net increase due to higher pay scales for part of year			2,365,389
Net permanent (average number, net salary):			
United States and possessions	15,415.4	16,577.8	17,060.9
Foreign countries:			
U. S. rates	101,254,347	114,012,950	122,105,750
Local rates	55.5	56.9	56.9
	493,662	535,800	553,200
	205.5	221.0	221.0
	284,800	301,800	301,800
Positions other than permanent:			
Temporary employment:			
United States and possessions	3,594,090	3,822,221	3,476,792
Foreign countries: Local rates	19,804	34,100	34,100
Part-time employment:			
United States and possessions	569,479	619,833	615,762
Foreign countries: Local rates	156		
Intermittent employment:			
United States and possessions	1,193,338	1,335,096	1,200,096
Foreign countries:			
U. S. rates		2,600	2,600
Local rates	1,877	2,700	2,700

	1962 actual	1963 estimate	1964 estimate
Other personnel compensation:			
Regular pay above 52-week base			\$962,500
Overtime and holiday pay	\$6,536,264	\$6,708,800	7,032,400
Nightwork differential	242,356	253,400	263,800
Flight differential	1,082	5,000	2,500
Additional pay for service abroad	211,458	226,100	234,700
Total personnel compensation	114,402,713	127,860,400	136,788,700
Salaries and wages are distributed as follows:			
"Salaries and expenses"	\$101,865,413	\$114,575,200	\$123,302,100
"Salaries and expenses" (special foreign currency program)	49,166	77,400	78,500
"Working capital fund, Agricultural Research Center"	2,214,079	2,340,900	2,271,200
"Advances and reimbursements"	9,942,820	10,415,500	10,728,400
"Trust funds"	331,235	451,400	408,500

COOPERATIVE STATE EXPERIMENT STATION SERVICE

PAYMENTS AND EXPENSES

	1962 actual	1963 estimate	1964 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$18,000:			
Administrator	1 \$19,000	1 \$20,000	1 \$20,000
Deputy administrator	1 15,787	1 17,514	1 17,514
Assistant administrator for management		1 16,016	1 16,016
GS-15, \$14,565 to \$17,925:			
Assistant administrator	1 14,706	1 16,494	1 16,494
Assistant to administrator	1 14,706	3 45,656	3 46,612
Directors	4 57,867	5 79,600	5 80,079
GS-14, \$12,845 to \$16,245:			
Agricultural economist	4 50,710	5 69,367	5 70,199
Agricultural engineer	2 25,750	1 14,560	1 14,976
Agronomist	2 24,980	2 27,393	2 27,830
Animal husbandman	1 13,000	1 14,560	1 14,560
Dairy husbandman	1 13,000	1 14,560	1 14,560
Director, management services		1 13,270	1 13,270
Editor		1 13,270	1 13,270
Entomologist	1 13,270		
Food technologist		1 13,270	1 13,270
Human nutritionist	1 13,270		
Information specialist	1 13,000	1 14,123	1 14,560
Physiologist	1 12,750	1 14,123	1 14,123
Poultry geneticist		1 14,581	1 15,059
Poultry husbandman	1 12,750		
Research coordinator	1 12,750	1 14,123	1 14,123
Rural sociologist	1 12,480	1 13,707	1 14,123
Program officer		1 13,270	1 13,270
Soil scientist	1 13,270	2 29,099	2 29,099
Veterinarian	1 12,750	1 14,123	1 14,123
GS-13, \$11,150 to \$14,070:	15 166,949	12 139,070	14 163,969
GS-12, \$9,475 to \$11,995:	2 17,930	2 19,282	2 19,594
GS-11, \$8,045 to \$10,165:		1 8,050	1 8,050
GS-9, \$6,675 to \$8,700:	3 21,966	3 24,108	3 24,316
GS-7, \$5,540 to \$7,205:	6 37,422	7 45,864	7 45,864
GS-6, \$5,035 to \$6,565:	8 43,806	8 45,988	8 46,321
GS-5, \$4,565 to \$6,005:	38 193,944	40 213,217	41 220,197
GS-4, \$4,110 to \$5,370:	4 18,096	4 18,552	3 13,602
GS-3, \$3,820 to \$4,830:	2 8,071	2 8,424	1 4,597
GS-2, \$3,560 to \$4,505:	3 11,897	3 12,502	3 12,606
Total permanent	108	116	117
	885,877	1,037,736	1,066,246
Deduct—			
Lapses	5.9	5.8	7.4
Portion of salaries shown above paid from other accounts	0.6 4,941		69,097
Net decrease due to lower pay scales for part of year		50,686	
Add net increase due to higher pay scales for part of year			38,630
Net permanent (average number, net salary):			
United States and possessions	101.5	110.2	109.6
	828,926	936,779	1,035,779
Positions other than permanent:			
Temporary employment	3,795	4,000	2,000
Intermittent employment	17,065	18,000	18,000
Other personnel compensation:			
Regular pay above 52-week base			7,000
Overtime and holiday pay	1,035		
Total personnel compensation	850,821	958,779	1,062,779

EXTENSION SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE EXTENSION SERVICE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000:						
Administrator	1	\$18,512	1	\$20,010	1	\$20,010
GS-17. \$18,000 to \$20,000:						
Deputy administrator	1	16,536	1	18,013	1	18,512
GS-16. \$16,000 to \$18,000:						
Assistant administrator	2	31,574	2	34,528	2	35,027
GS-15. \$14,565 to \$17,925:						
Division director	7	98,469	8	123,823	8	125,736
Field assistant to the administrator	2	28,787	2	29,162	2	29,162
Program leader	2	30,076	3	47,092	3	47,570
GS-14. \$12,845 to \$16,245:						
Assistant division director	7	89,460	7	96,781	7	98,029
Branch chief	13	167,250	13	181,977	13	184,078
Director, internal audit	1	12,230	1	13,707	1	13,707
Program leader	2	27,040	13	167,518	13	171,720
GS-13. \$11,150 to \$14,070:						
Director	52	594,052	58	702,968	53	642,353
GS-12. \$9,475 to \$11,995:						
Director	8	76,920	8	82,162	8	80,581
GS-11. \$8,045 to \$10,165:						
Director	8	64,148	8	68,680	8	69,180
GS-9. \$6,675 to \$8,700:						
Director	13	90,730	12	89,440	11	82,534
GS-8. \$6,090 to \$7,935:						
Director	2	12,938	1	6,718	1	6,718
GS-7. \$5,540 to \$7,205:						
Director	22	133,205	26	167,733	26	168,481
GS-6. \$5,035 to \$6,565:						
Director	10	55,806	14	81,889	14	82,556
GS-5. \$4,565 to \$6,005:						
Director	55	275,209	53	272,286	48	249,384
GS-4. \$4,110 to \$5,370:						
Director	29	123,136	31	132,512	31	135,702
GS-3. \$3,820 to \$4,830:						
Director	4	16,974	3	13,915	3	13,915
GS-2. \$3,560 to \$4,505:						
Director	2	7,238	1	3,890	1	3,890
GS-1. \$3,245 to \$4,190:						
Director	2	7,717	2	8,070	2	8,174
Ungraded positions at hourly rates equivalent to less than \$12,845:						
Total permanent	245	1,978,007	269	2,366,348	258	2,290,597
Deduct—						
Lapses	20.9	154,902	21.0	198,453	18.3	179,209
Net decrease due to lower pay scales for part of year				49,232		
Portion of salaries shown above paid from other accounts	1.3	13,366	0.6	6,956	0.6	6,956
Add—						
Net increase due to higher pay scales for part of year						47,622
Portion of salaries carried in other position schedules paid from this account	0.1	1,536				
Net permanent (average number, net salary)	222.9	1,811,275	247.4	2,111,707	239.1	2,152,054
Positions other than permanent:						
Temporary employment		11,455		4,345		
Part-time employment		9,556		11,882		9,122
Other personnel compensation:						
Regular pay above 52-week base						14,352
Overtime and holiday pay		4,906				
Payments to other agencies for reimbursable details		5,798		3,749		4,176
Total personnel compensation		1,842,990		2,131,683		2,179,704
Salaries and wages are distributed as follows:						
"Cooperative extension work, payments and expenses"		\$1,780,116		\$1,936,023		\$2,070,336
"Advances and reimbursements"		55,710		150,395		109,368
"Civil Defense and defense mobilization functions of Federal agencies (transfer to Agriculture)"		7,164		45,265		

FARMER COOPERATIVE SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO FARMER COOPERATIVE SERVICE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$16,000 to \$18,000:						
Administrator	1	\$15,517	1	\$17,014	1	\$17,514
GS-15. \$14,565 to \$17,925:						
Deputy administrator			1	15,059	1	15,538
Director of division	3	41,247	3	44,221	3	45,656
GS-14. \$12,845 to \$16,245:						
Agricultural economist			5	65,123	5	67,203
Assistant director:						
Director of division	1	12,230	1	12,854	1	13,270
Director			2	25,708	2	26,540
GS-13. \$11,150 to \$14,070:						
Director	16	185,143	15	173,352	17	200,678
GS-12. \$9,475 to \$11,995:						
Director	25	237,745	17	169,399	17	172,810
GS-11. \$8,045 to \$10,165:						
Director	11	87,671	10	83,180	13	110,011
GS-9. \$6,675 to \$8,700:						
Director	8	56,224	8	56,578	8	56,806
GS-8. \$6,090 to \$7,935:						
Director	3	19,822	4	27,872	4	28,080

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-7. \$5,540 to \$7,205:	6	\$36,192	5	\$30,348	5	\$29,433
GS-6. \$5,035 to \$6,565:	4	23,296	6	35,236	6	35,569
GS-5. \$4,565 to \$6,005:	24	120,143	25	130,375	27	139,067
GS-4. \$4,110 to \$5,370:	6	26,312	4	17,450	4	17,596
GS-3. \$3,820 to \$4,830:	6	23,547	5	20,903	6	24,626
GS-2. \$3,560 to \$4,505:	3	11,377	2	8,300	2	8,300
GS-1. \$3,245 to \$4,190:	1	3,203	1	3,370	1	3,370
Total permanent	118	898,669	115	936,342	123	1,012,067
Deduct—						
Lapses	11.8	69,489	4.3	22,378	5.4	44,076
Portion of salaries shown above paid from other accounts	0.2	2,020	0.4	4,948	0.4	5,076
Net decrease due to lower pay scales for part of year				12,046		
Add net increase due to higher pay scales for part of year						22,675
Net permanent (average number, net salary)	106	827,160	110.3	896,970	117.2	985,590
Other personnel compensation:						
Regular pay above 52-week base						7,635
Overtime and holiday pay		500				
Total personnel compensation		827,750		896,970		993,225

Salaries and wages are distributed as follows:				
"Salaries and expenses"		\$822,313		\$880,390
"Advances and reimbursements"		5,437		16,880
				\$977,400
				15,825

SOIL CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE SOIL CONSERVATION SERVICE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Administrator	1	\$19,000	1	\$19,000	1	\$19,000
GS-17. \$18,000 to \$20,000:						
Deputy administrator	1	17,576	1	20,010	1	20,010
GS-16. \$16,000 to \$18,000:						
Assistant administrator, management	1	15,787	1	17,514	1	17,514
Assistant administrator, field services	1	16,307	1	18,013	1	18,013
Assistant administrator, soil survey	1	16,037	1	18,013	1	18,013
Assistant administrator, watersheds	1	15,617	1	17,014	1	17,514
GS-15. \$14,565 to \$17,925:						
Assistant to the administrator	2	29,370	4	61,673	4	63,585
Assistant to assistant administrator for watersheds	1	15,038	1	16,973	1	16,973
Assistant to deputy administrator			1	14,581	1	15,059
Director, administrative services division	1	14,394	1	16,016	1	16,016
Director, budget and finance division	1	14,394	1	16,016	1	16,016
Director, cartographic division	1	14,061	1	15,538	1	16,016
Director, engineering division	1	15,038	1	16,973	1	16,973
Director, farm and ranch planning division	1	14,061	1	15,538	1	16,016
Director, information and education division	1	14,394	1	16,016	1	16,016
Director, internal audit staff	1	13,749	1	15,059	1	15,537
Director, personnel division	1	14,394	1	16,016	1	16,016
Director, plant technology division	1	15,038	1	16,973	1	16,973
Director, river basins divisions	1	14,706	1	16,494	1	16,494
Director, watershed planning division	1	14,061	1	15,538	1	16,016
Field representatives	5	72,572	5	80,559	5	81,993
Soil scientists	5	69,993	5	77,211	5	79,602
State conservationist	1	14,061	2	30,597	2	31,554
GS-14. \$12,845 to \$16,245:						
Agronomist	1	13,270	1	14,976	1	14,976
Assistant director, administrative divisions	4	49,940	4	54,807	4	56,076
Assistant director, engineering division	1	13,520	1	12,854	1	13,270
Assistant director, information and education division	1	12,480	1	13,707	1	14,123
Assistant director, plant technology division	1	12,750	1	14,123	1	14,123
Assistant director, watershed planning division	1	12,480	1	13,707	1	14,123
Assistant to administrator	1	12,230				
Assistant to assistant administrator	1	13,520				
Biologist	1	13,520	1	14,976	1	15,413
Branch chief, administrative divisions	10	124,320	10	135,322	10	139,568
Cartographer	1	12,230	1	13,270	1	13,707
Chief, design and construction branch	1	13,520	1	15,413	1	15,413
Chief, hydrology branch	1	13,520	1	15,413	1	15,413
Chief, information service branch	1	12,480	1	13,707	1	14,123
Chief, program service branch	1	12,230	1	13,270	1	13,707
Chief, programing branch	1	12,480	1	13,707	1	14,123
Chief, projects branch	1	12,480	1	13,707	1	14,123
Director, Caribbean area	1	13,000	1	14,500	1	14,500
Engineer, agricultural	1	12,230	1	13,707	1	13,707

SOIL CONSERVATION SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE SOIL CONSERVATION SERVICE—CON.

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14 \$12,845 to \$16,245—Continued						
Engineer, civil	3	\$36,690	3	\$39,810	3	\$41,121
Geologist	3	37,210	3	40,663	3	41,537
Head, engineering and watershed planning unit	6	76,980	6	84,720	6	86,051
Head, field cartographic unit	5	61,150	5	64,225	5	65,515
Plant materials specialist	1	13,520	1	14,976	1	15,413
Range conservationist	1	12,480	1	13,707	1	14,123
Soil conservationist	11	139,170	12	165,960	12	169,581
Soil correlator	5	64,270	5	71,468	5	71,468
Soil scientist	7	85,860	7	93,327	7	96,365
State conservationist	42	548,700	46	649,520	46	662,630
Woodland conservationist	1	13,520	1	14,976	1	15,413
Head, reproduction branch			1	12,854	1	13,270
Head, map construction branch			1	13,270	1	13,707
GS-13 \$11,150 to \$14,070	364	4,005,972	403	4,740,549	419	4,919,089
GS-12 \$9,475 to \$11,995	704	6,585,856	747	7,472,988	839	8,345,608
GS-11 \$8,045 to \$10,165	1,959	15,686,178	2,199	18,947,082	2,232	19,202,572
GS-10 \$7,290 to \$9,495	2	16,307	4	34,628	4	35,628
GS-9 \$6,675 to \$8,700	3,472	24,495,731	3,395	25,754,018	3,440	26,032,784
GS-8 \$6,090 to \$7,935	3	19,469	10	67,910	10	69,900
GS-7 \$5,540 to \$7,205	2,084	12,554,159	2,106	13,210,593	2,176	13,556,873
GS-6 \$5,035 to \$6,565	1,998	11,150,582	2,191	12,740,475	2,203	12,751,915
GS-5 \$4,565 to \$6,005	2,381	11,631,526	2,232	11,346,606	2,317	11,749,238
GS-4 \$4,110 to \$5,370	1,532	6,608,935	1,559	6,976,525	1,588	7,096,430
GS-3 \$3,820 to \$4,830	788	3,162,545	803	3,261,786	803	3,285,530
GS-2 \$3,560 to \$4,505	195	722,667	138	521,026	138	527,716
GS-1 \$3,245 to \$4,190	1	3,619	1	3,890	1	3,994
Ungraded positions at annual rates less than \$12,845	24	155,072	79	547,886	78	540,930
Ungraded positions at hourly rates equivalent to less than \$12,845	185	1,043,871	127	649,672	112	563,614
Total permanent	15,839	99,783,787	16,150	108,523,234	16,516	110,975,540
Deduct—						
Lapses	1,090.2	5,420,454	805.4	3,503,967	992.7	4,596,991
Net decreases due to lower pay scales for part of year			1,821,305			
Portion of salaries shown above paid by States	5.2	44,584	5.3	50,938	5.3	51,000
Portion of salaries shown above paid from other accounts	5.6	41,681	10.3	93,102	11.0	95,066
Add—						
Net increase due to higher pay scales for part of year					2,295,517	
Portion of salaries carried in other position schedules paid from this account	1.4	13,688				
Net permanent (average number, net salary)	14,739.4	94,290,756	15,329.0	103,053,922	15,507.0	108,528,000
Positions other than permanent:						
Temporary employment	26.1	110,019	17.0	76,000	18.0	80,000
Part-time employment	103.6	425,783	101.2	440,350	100.0	410,000
Intermittent employment	1,392.0	5,289,053	1,432.9	5,735,000	1,500.0	5,442,000
Other personnel compensation:						
Regular pay above 52-week base					800,000	
Overtime and holiday pay	517,613		600,000		500,000	
Nightwork differential	89					
Post differential and cost of living allowances	139,274		146,000		150,000	
Payments to other agencies for reimbursable details	14,219		23,013		25,000	
Total personnel compensation	100,786,806		110,074,285		115,935,000	
Salaries and wages are distributed as follows:						
"Conservation operations"	\$69,889,546		\$74,413,018		\$78,994,000	
"Watershed protection"	14,646,082		18,252,625		18,640,000	
"Flood prevention"	5,446,083		6,300,870		6,031,000	
"Great Plains conservation program"	2,147,110		2,474,655		2,913,000	
"Resource conservation and development"					605,000	
"Water conservation and utilization projects"	1,474		375			
"Miscellaneous contributed funds"	254,604		298,912		352,000	
"Advances and reimbursements"	8,401,907		8,333,830		8,400,000	

ECONOMIC RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE ECONOMIC RESEARCH SERVICE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18 \$20,000:						
Administrator	1	\$18,512	1	\$20,010	1	\$20,010
GS-17 \$18,000 to \$20,000:						
Deputy administrator	1	16,536	1	18,013	1	18,512
GS-16 \$16,000 to \$18,000:						
Agricultural economist			1	16,016	1	16,016
Deputy administrator	1	16,307	1	18,013	1	18,013
Division director	4	63,906	3	50,544	3	51,043
Executive director	1	15,267	1	16,016	1	16,515
Outlook officer	1	16,307	1	18,013	1	18,013
GS-15 \$14,565 to \$17,925:						
Agricultural economist	4	56,285	3	43,743	3	44,699
Agricultural production specialist	2	27,498				
Assistant director	4	58,033	4	60,237	4	61,193
Assistant to administrator			1	17,930	1	17,930
Assistant to director	1	15,829				
Branch chief	18	255,115	19	286,662	19	289,112
Deputy director	1	13,309	1	16,973	1	17,451
Division director	4	56,909	4	60,716	4	62,151
GS-14 \$12,845 to \$16,245:						
Agricultural administrator	1	13,520				
Agricultural economist	35	441,940	28	378,968	32	435,876
Assistant branch chief	2	26,210	3	38,978	3	39,831
Branch chief	4	48,920	7	91,226	7	93,369
Deputy director	1	13,000				
Information specialist	1	12,480				
International trade economist	1	12,750				
Section head	31	390,200	30	400,414	30	406,445
Staff assistant	1	14,976	1	14,976	1	15,413
Statistician	1	12,230	1	12,854	1	13,270
Veterinary analyst	1	12,750	1	13,707	1	14,123
GS-13 \$11,150 to \$14,070	129	1,425,752	123	1,457,319	131	1,551,270
GS-12 \$9,475 to \$11,995	141	1,320,372	152	1,531,336	164	1,649,572
GS-11 \$8,045 to \$10,165	149	1,177,752	146	1,222,906	158	1,332,938
GS-9 \$6,675 to \$8,700	134	905,770	98	685,960	114	815,145
GS-8 \$6,090 to \$7,935	6	39,147	5	34,891	5	35,392
GS-7 \$5,540 to \$7,205	117	630,938	102	622,100	108	601,037
GS-6 \$5,035 to \$6,565	59	327,229	58	336,406	58	342,251
GS-5 \$4,565 to \$6,005	196	972,638	187	969,648	194	1,012,812
GS-4 \$4,110 to \$5,370	181	811,307	167	763,155	172	788,359
GS-3 \$3,820 to \$4,830	103	420,083	102	420,894	106	440,362
GS-2 \$3,560 to \$4,505	22	78,370	15	56,344	15	57,072
GS-1 \$3,245 to \$4,190	13	43,823	6	20,832	6	21,144
Ungraded positions at annual rates less than \$12,845	19	107,754	17	103,726	17	103,726
Total permanent	1,390	9,936,808	1,290	9,827,526	1,364	10,480,095
Deduct—						
Lapses	434.2	2,867,943	241.1	1,426,482	275.3	1,560,429
Portion of salaries shown above paid from other accounts	7.1	44,925	9.3	73,190	7.3	62,872
Paid by States	2.0	17,027	2.4	21,819	2.4	22,394
Net decrease due to lower pay scales for part of year			164,485			
Add—						
Portion of salaries carried in other position schedules paid from this account	2.0	17,224	2.0	16,670	2.0	17,906
Net increase due to higher pay scales for part of year					202,527	
Net permanent (average number, net salary)	948.7	7,024,137	1,039.2	8,158,220	1,081.0	9,054,833
Positions other than permanent:						
Temporary employment		58,689		109,310		122,438
Part-time employment		65,627		57,502		55,070
Intermittent employment		145,803		188,077		236,861
Other personnel compensation:						
Regular pay above 52-week base					71,794	
Overtime and holiday pay		37,660		23,778		24,901
Post differentials and cost of living allowances				865		907
Additional pay for service abroad		1,574		1,632		1,714
Total personnel compensation		7,333,490		8,539,384		9,568,518
Salaries and wages are distributed as follows:						
"Salaries and expenses"	\$6,548,453		\$7,537,395		\$8,350,271	
"Advances and reimbursements"	530,468		638,791		681,879	
"Watershed protection," Soil Conservation Service	227,247		328,676		454,859	
"Flood prevention," Soil Conservation Service	21,366		26,167		27,673	
"Economic Research Service trust funds"	5,956		8,355		8,836	
"Resource conservation and development," Soil Conservation Service					45,000	

STATISTICAL REPORTING SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO STATISTICAL REPORTING SERVICE

Grades and ranges:	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-18. \$20,000: Administrator.....			1	\$20,010	1	\$20,010
GS-17. \$18,000 to \$20,000: Administrator.....	1	\$17,576				
GS-16. \$16,000 to \$18,000: Deputy administrator.....	1	16,307	1	16,515	1	16,515
GS-15. \$14,565 to \$17,925: Agricultural economist.....	2	27,810	2	29,640	2	29,640
Branch chief.....	5	69,765	9	138,405	9	138,405
Deputy division director.....	1	14,061	1	15,538	1	15,538
Division director.....	5	73,153	5	78,644	5	78,644
GS-14. \$12,845 to \$16,245: Assistant branch chief.....			1	14,560	1	14,560
Assistant to the administrator.....	1	12,230				
Branch chief.....	9	115,000	5	67,661	5	67,661
Chief, surveys operating group.....	1	12,230	1	13,270	1	13,270
Deputy division director.....	1	12,230	1	12,854	1	12,854
Mathematical statistician.....	12	149,340	9	123,342	9	123,342
Section head.....	1	12,230	1	13,270	3	38,978
Social science analyst.....	9	116,790	9	127,191	9	127,191
Statistician in charge.....	75	860,485	79	952,819	81	975,159
GS-13. \$11,150 to \$14,070.....	101	968,365	98	1,004,746	105	1,071,141
GS-12. \$9,475 to \$11,995.....						
GS-11. \$8,045 to \$10,165.....	104	816,037	102	852,290	114	948,890
GS-9. \$6,675 to \$8,700.....	107	731,443	117	817,446	129	904,265
GS-8. \$6,090 to \$7,935.....	4	26,375	4	28,493	4	28,493
GS-7. \$5,540 to \$7,205.....	129	755,686	106	632,686	113	671,564
GS-6. \$5,035 to \$6,565.....	37	197,787	29	167,097	29	167,097
GS-5. \$4,565 to \$6,005.....	185	926,302	170	862,857	175	885,737
GS-4. \$4,110 to \$5,370.....	253	1,109,855	258	1,167,648	276	1,241,772
GS-3. \$3,820 to \$4,830.....	285	1,132,852	252	1,047,614	267	1,105,019
GS-2. \$3,560 to \$4,505.....	63	233,509	49	184,879	49	184,879
GS-1. \$3,245 to \$4,190.....	6	20,466	4	13,576	4	13,576
Ungraded positions at annual rates equivalent to \$12,845 or above: Mathematical statistician.....	1	13,000	1	13,600	1	13,600
Ungraded positions at annual rates equivalent to less than \$12,845.....	13	57,461	12	55,464	12	55,464
Ungraded positions at hourly rates equivalent to less than \$12,845.....	1	7,100				
Total permanent.....	1,412	8,493,215	1,328	8,484,969	1,408	8,976,118
Deduct— Lapses.....	329.2	1,924,980	125.8	690,883	109.0	628,126
Portion of salaries shown above paid— From other accounts.....	12.1	108,224	12.8	112,100	12.8	116,100
By States.....	60.0	341,411	36.7	249,063	36.7	249,063
Net decrease due to lower pay scales for part of year.....				108,531		
Add net increase due to higher pay scales for part of year.....						168,898
Net permanent (average number, net salary).....	1,010.7	6,118,600	1,152.7	7,324,392	1,249.5	8,151,727
Positions other than permanent: Temporary employment.....	31	249	76	200	76	200
Part-time employment.....	14	576	9	400	9	400
Intermittent employment.....	694	885	589	400	888	400
Other personnel compensation: Regular pay above 52-week base.....						62,000
Overtime and holiday pay.....	25	914	43	000	49	000
Nightwork differential.....		569		1,200		1,500
Post differentials and cost-of-living allowances.....	8	732	9	800	10	500
Total personnel compensation.....	6,894	525	8,053	392	9,248	727
Salaries and wages are distributed as follows: "Salaries and expenses".....	\$6,024	\$56	\$7,180	\$175	\$8,094	\$577
"Advances and reimbursements".....		862,224		869,382		1,154,150
"Trust funds".....		7,445		3,835		

AGRICULTURAL MARKETING SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL MARKETING SERVICE

Grades and ranges:	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-18. \$20,000: Administrator.....	1	\$18,512	1	\$20,010	1	\$20,010
Associate administrator.....	1	18,512	1	20,010	1	20,010
GS-16. \$16,000 to \$18,000: Assistant deputy administrator, regulatory programs.....			1	16,016	1	16,515
Deputy administrator, management.....	1	16,307	1	18,013	1	18,013
Deputy administrator, marketing services.....	1	15,517	1	16,515	1	17,014
Deputy administrator, regulatory programs.....	1	15,517	1	16,016	1	16,515
Division director.....	7	111,009	9	156,125	9	157,081
GS-15. \$14,565 to \$17,925: Acting division director.....	1	13,749	1	14,581		
Agricultural economist.....	1	14,706				
Agricultural engineer.....	1	14,394	1	15,538	1	16,016
Area supervisor.....			5	75,325	5	76,281
Assistant division director.....			2	30,119	2	30,597
Assistant to administrator.....	1	13,749	1	14,581	1	15,059
Assistant to deputy administrator, management.....			1	14,581	1	14,581
Assistant to deputy administrator, marketing research.....	1	14,706	1	16,016	1	16,016
Branch chief.....	11	155,358	11	168,043	11	169,477
Deputy administrator, marketing services.....	1	15,038				
Deputy administrator, regulatory programs.....	1	15,038				
Deputy division director.....	17	245,111	19	289,952	19	291,386
Director, matching fund program.....	1	13,749	1	14,581	1	15,059
Division director.....	10	149,864	9	150,363	8	134,347
Legislative liaison officer.....	1	15,038	1	16,494	1	16,973
Staff economist.....	1	14,061	1	15,538	1	16,016
GS-14. \$12,845 to \$16,245: Acting deputy division director.....	1	13,520	1	14,976		
Administrative officer.....	3	39,810	3	41,953	3	40,684
Agricultural economist.....	2	25,230	1	14,560	1	14,560
Area supervisor.....	15	189,610	10	135,468	10	136,779
Assistant branch chief.....	9	111,840	9	119,472	9	119,472
Assistant to deputy administrator, management.....			2	25,708	2	25,708
Assistant to deputy administrator, marketing services.....	1	12,750				
Assistant to division director.....	7	90,000	9	125,027	9	125,027
Branch chief.....	40	519,240	50	681,733	50	683,918
Chief, area office.....	4	51,770	5	69,135	5	69,135
Chief auditor.....	1	12,750	1	13,707	1	14,123
Chief investigator.....	1	12,230	1	13,270	1	13,707
Dairy products marketing specialist.....			7	95,470	7	96,302
Deputy division director.....	2	25,750	6	81,784	5	67,640
District supervisor.....	9	111,610	6	80,850	6	81,682
Division director.....	3	39,810	3	43,680	3	44,096
Economist.....	1	13,790				
Federal-State supervisor.....			1	12,854	1	13,270
Marketing research analyst.....			3	33,978	3	39,394
Marketing specialist.....			3	38,562	3	38,978
Research cotton technologist.....	1	12,480	2	27,393	2	27,830
Research physicist.....	1	12,230	1	12,854	1	13,270
Research plant pathologist.....			1	12,854	1	13,270
Research plant physiologist.....	2	24,710	2	26,124	2	26,540
Section head.....	9	111,050	8	108,029	8	108,445
Statistician.....	1	12,230	1	13,270	1	13,707
GS-13. \$11,150 to \$14,070.....	281	3,147,510	307	3,655,897	309	3,681,987
GS-12. \$9,475 to \$11,995.....	626	5,898,951	640	6,440,741	651	6,539,772
GS-11. \$8,045 to \$10,165.....	1,224	9,783,972	1,103	9,417,944	1,098	9,383,094
GS-9. \$6,675 to \$8,700.....	1,964	13,792,121	1,871	13,853,700	1,871	13,860,570
GS-8. \$6,090 to \$7,935.....	13	87,505	14	100,687	14	100,687
GS-7. \$5,540 to \$7,205.....	1,090	6,196,794	1,021	6,073,681	1,022	6,082,975
GS-6. \$5,035 to \$6,565.....	993	5,107,024	909	4,930,768	909	4,947,368
GS-5. \$4,565 to \$6,005.....	1,090	5,074,086	1,016	5,013,701	1,060	5,218,365
GS-4. \$4,110 to \$5,370.....	865	3,830,466	848	3,906,091	849	3,913,129
GS-3. \$3,820 to \$4,830.....	560	2,257,102	508	2,088,394	508	2,089,434
GS-2. \$3,560 to \$4,505.....	108	399,253	91	352,401	91	353,441
GS-1. \$3,245 to \$4,190.....	14	48,794	10	37,028	10	37,028

AGRICULTURAL MARKETING SERVICE—Con.

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL MARKETING SERVICE—CON.

	1962 actual	1963 estimate	1964 estimate
Grades and ranges—Continued			
Rates established by act of June 20, 1958 (5 U.S.C. 1161(c)):			
Deputy administrator, marketing research.....	1 \$17,750	1 \$20,000	1 \$20,000
Division director.....	1 16,500	1 18,000	1 18,000
Ungraded positions at annual rates:			
\$12,845 or above:			
Chief, shipping point inspection.....	1 12,576	1 12,854	1 13,270
Less than \$12,845.....	734 3,493,701	644 3,169,274	644 3,176,000
Ungraded positions at hourly rates equivalent to less than \$12,845.....	154 718,341	103 498,290	103 501,000
Ungraded positions at volume rates.....	13 386	13 650	13 650
Total permanent.....	9,905 62,215,177	9,306 62,536,229	9,356 62,841,273
Deduct—			
Lapses.....	2,500.9 14,660,290	1,308.5 7,441,020	1,289.9 8,308,582
Net decrease due to lower pay scales for part of year.....		891,206	
Portion of salaries shown above paid—			
From other accounts.....	1.1 9,919	1.2 11,921	1.2 11,988
By States.....	10.0 78,706	26.7 216,542	26.7 216,542
By cooperators.....	3.6 23,600		
Add—			
Portion of salaries carried in other position schedules paid from this account.....	470	1.4 10,876	1.4 10,795
Net increase due to higher pay scales for part of year.....			2,651,990
Net permanent (average number, net salary):			
United States and possessions.....	7,387.4 47,424,400	7,969.0 53,967,684	8,037.6 56,947,946
Foreign countries: U.S. rates.....	2.0 18,732	2.0 18,732	2.0 19,000
Positions other than permanent:			
Temporary employment.....	20,040	457,822	567,238
Part-time employment.....	175,959	150,505	150,505
Intermittent employment.....	1,532,756	1,839,468	1,867,986
Other personnel compensation:			
Regular pay above 52-week base.....			531,493
Overtime and holiday pay.....	2,596,912	2,538,954	2,564,282
Nightwork differential.....	80,172	91,185	91,185
Additional pay for service abroad.....	1,903		
Cost of living allowance.....	11,296	12,148	12,148
Compensation of witnesses.....	524		
Total personnel compensation.....	51,862,694	59,076,498	62,751,783
Salaries and wages are distributed as follows:			
"Marketing research and service:"			
Direct obligations.....	\$27,609,720	\$30,486,981	\$32,619,431
Reimbursable obligations.....	468,521	784,604	891,804
"Special milk program".....		557,000	582,000
"School lunch program".....	1,096,586	1,240,000	1,308,000
"Perishable Agricultural Commodities Act Fund".....	615,685	686,427	746,100
"Removal of surplus agricultural commodities".....	3,229,674	4,995,692	5,439,000
"Advances and reimbursements".....	2,396,839	2,636,912	2,647,383
"Commodity Credit Corporation administrative expenses, transfer to Agricultural Marketing Service for Special Milk Program".....	517,799		
"Trust funds".....	15,910,048	17,636,282	18,518,065
"Civil defense and defense mobilization functions of Federal agencies (transfer to Agriculture)".....	17,822	52,600	
Total personnel compensation.....	51,862,694	59,076,498	62,751,783

FOREIGN AGRICULTURAL SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FOREIGN AGRICULTURAL SERVICE

	1962 actual	1963 estimate	1964 estimate
Grades and ranges:			
GS-18. \$20,000:			
Administrator.....	1 \$18,512	1 \$20,010	1 \$20,010
GS-17. \$18,000 to \$20,000:			
Agricultural attaché.....	3 52,208	3 57,533	3 57,533
Associate administrator.....	1 18,013	1 18,013	1 18,013
Deputy administrator.....	1 17,056		
General sales manager.....	1 16,536	1 18,013	1 18,013

	1962 actual	1963 estimate	1964 estimate
Grades and ranges—Continued			
GS-16. \$16,000 to \$18,000:			
Agricultural attaché.....	7 \$108,242	7 \$115,606	7 \$115,606
Assistant administrator.....	3 48,131	4 67,059	4 67,059
Barter and stockpiling manager.....	1 15,517	1 16,515	1 16,515
Deputy administrator.....	1 16,037		
Deputy general sales manager.....	1 16,307	1 18,013	1 18,013
GS-15. \$14,565 to \$17,925:			
Agricultural attaché.....	15 215,283	10 149,159	10 149,159
Agricultural economist.....	2 27,498		
Assistant administrator.....	1 15,829	1 17,930	1 17,930
Assistant agricultural attaché.....	4 58,219	4 64,063	4 64,063
Assistant to the administrator.....	3 43,452	3 47,092	3 47,092
Assistant to the deputy administrator.....	1 15,038		
Assistant to the general sales manager.....	4 59,717	5 80,558	5 80,558
Associate division director.....	1 14,581	1 14,581	1 14,581
Deputy assistant administrator.....	3 45,385	3 48,048	3 48,048
Deputy division director.....	1 14,061	1 15,538	1 15,538
Director of internal audit.....	1 14,061	1 15,059	1 15,059
Director of statistics.....	1 14,061	1 16,016	1 16,016
Division director.....	16 231,859	17 252,182	17 252,182
Foreign agricultural affairs officer.....	4 59,447	5 75,297	5 75,297
Project coordinator.....	1 15,038	1 16,494	1 16,494
GS-14. \$12,845 to \$16,245:			
Administrative officer.....	2 26,540	2 28,267	2 28,267
Agricultural attaché.....	21 272,040	23 316,030	26 354,592
Agricultural economist.....	2 26,000	2 25,708	2 25,708
Agricultural officer.....	5 65,020	5 66,808	5 66,808
Assistant agricultural attaché.....	7 90,520	7 98,903	8 111,757
Assistant to the assistant administrator.....	1 12,750	1 13,707	1 13,707
Barter program analyst.....	1 13,000	1 14,560	1 14,560
Barter specialist.....	3 37,980	3 41,537	3 41,537
Branch chief.....	23 294,669	27 358,147	27 358,147
Contract administrator.....	1 12,480	1 13,707	1 13,707
Deputy assistant administrator.....	1 13,270	1 14,976	1 14,976
Deputy division director.....	1 13,270		
Division director.....	1 12,750		
Foreign agricultural affairs officer.....	1 13,520	1 14,976	1 14,976
Information officer.....	2 25,750	2 28,267	2 28,267
Marketing specialist.....	9 117,080	9 117,808	9 117,808
Program coordinator.....	5 64,000	5 69,804	5 69,804
Program and financial activity auditor.....	1 12,750	1 13,707	1 13,707
Project coordinator.....	2 24,710	3 39,415	3 39,415
Reports officer.....	1 13,520	1 14,976	1 14,976
Staff assistant.....	6 77,770	9 125,880	9 125,880
Textile technologist.....	1 13,270	1 14,560	1 14,560
Trade promotion specialist.....	5 65,020	5 66,829	5 66,829
GS-13. \$11,150 to \$14,070.....	71 795,362	73 854,061	76 887,571
GS-12. \$9,475 to \$11,995.....	36 332,200	39 378,984	44 426,409
GS-11. \$8,045 to \$10,165.....	50 388,270	52 427,700	58 476,000
GS-9. \$6,675 to \$8,700.....	24 163,968	25 172,602	28 192,633
GS-8. \$6,090 to \$7,935.....	11 71,574	11 76,146	11 76,146
GS-7. \$5,540 to \$7,205.....	49 291,989	75 445,663	78 462,325
GS-6. \$5,035 to \$6,565.....	57 320,743	53 290,525	54 295,579
GS-5. \$4,565 to \$6,005.....	125 613,647	132 639,181	138 666,637
GS-4. \$4,110 to \$5,370.....	44 187,200	44 186,586	52 219,530
GS-3. \$3,820 to \$4,830.....	23 91,605	21 85,256	21 85,256
GS-2. \$3,560 to \$4,505.....	11 39,913	11 40,190	11 40,190
GS-1. \$3,245 to \$4,190.....	5 16,847	5 17,162	5 17,162
Ungraded positions at annual rates:			
\$12,845 or above:			
Program specialist.....	2 27,498	2 31,075	2 31,075
Less than \$12,845.....	145 417,607	154 444,624	169 489,524
Total permanent.....	831 6,214,141	879 6,731,006	935 7,087,966
Deduct—			
Lapses.....	78.7 514,476	36.1 263,306	41.2 304,166
Portion of salaries shown above paid from other accounts.....	.9 6,424	.3 3,800	.3 3,800
Net decrease due to lower pay scales for part of year.....		109,200	
Add—			
Portion of salaries carried in other position schedules paid from this account.....	1.2 11,750	2.5 17,500	2.5 17,500
Net increase due to higher pay scales for part of year.....			262,000
Net permanent (average number, net salary):			
United States and possessions.....	505.9 4,089,418	577.1 4,654,600	605.0 5,208,300
Foreign countries:			
U.S. rates.....	113.3 1,232,861	119.3 1,289,500	127.3 1,378,100
Local rates.....	133.4 382,712	148.7 428,100	163.7 473,100
Positions other than permanent:			
Temporary employment:			
United States and possessions.....	32,918	34,100	35,800
Foreign countries:			
U.S. rates.....	2,480	2,600	2,700
Local rates.....	1,624	1,600	1,600
Part-time employment:			
United States and possessions.....	745	800	800
Foreign countries: Local rates.....	2,933	2,900	2,900
Intermittent employment: United States and possessions.....	18,207	19,000	20,100
Other personnel compensation:			
Regular pay above 52-week base.....			40,000
Overtime and holiday pay.....	8,127		
Additional pay for service abroad.....	33,554	55,400	64,600
Total personnel compensation.....	5,805,579	6,488,600	7,228,000

	1962 actual	1963 estimate	1964 estimate
Salaries and wages are distributed as follows:			
"Salaries and expenses"	\$5,751,595	\$6,423,100	\$7,158,600
"Salaries and expenses (special foreign currency program)"	6,818	40,000	40,000
"Advances and reimbursements"	17,166	25,500	29,400

COMMODITY EXCHANGE AUTHORITY

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$18,000 to \$20,000:						
Administrator.....	1	\$16,806	1	\$19,011	1	\$19,510
GS-16. \$16,000 to \$18,000:						
Deputy administrator.....	1	15,517	1	17,014	1	17,514
GS-15. \$14,565 to \$17,925:						
Assistant to the administrator.....	1	14,061	1	15,538	1	16,016
Division director.....	3	42,183	3	46,614	3	48,048
GS-14. \$12,845 to \$16,245:						
Assistant division director.....	1	12,230	1	13,270	1	13,707
Commodity exchange supervisor.....	2	24,710	2	26,124	2	26,977
Economist.....	1	12,750				
GS-13. \$11,150 to \$14,070.....	10	112,696	10	119,289	9	108,825
GS-12. \$9,475 to \$11,995.....	9	86,465	11	112,198	11	113,113
GS-11. \$8,045 to \$10,165.....	3	23,213	5	40,790	4	33,280
GS-9. \$6,675 to \$8,700.....	12	83,930	15	107,185	17	123,512
GS-8. \$6,090 to \$7,935.....			1	6,718	1	6,718
GS-7. \$5,540 to \$7,205.....	19	111,256	13	79,749	11	69,389
GS-6. \$5,035 to \$6,565.....	12	67,581	13	77,191	13	77,712
GS-5. \$4,565 to \$6,005.....	19	94,746	16	81,679	15	77,394
GS-4. \$4,110 to \$5,370.....	17	77,834	20	95,511	21	100,753
GS-3. \$3,820 to \$4,830.....	16	66,980	16	69,596	15	65,498
GS-2. \$3,560 to \$4,505.....	3	11,169	1	4,410	2	7,988
Total permanent.....	130	874,127	130	931,887	128	925,954
Deduct—						
Lapses.....	5	25,632	4	2,119	3	4,388
Net decrease due to lower pay scales for part of year.....				14,768		
Add net increase due to higher pay scales for part of year.....						19,334
Net permanent (average number, net salary).....	125	848,495	126	915,000	125	940,900
Other personnel compensation:						
Regular pay above 52-week base.....						6,700
Overtime and holiday pay.....		898		900		600
Compensation of witnesses.....		52		100		100
Total personnel compensation.....		849,445		916,000		948,300

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Administrator.....	1	\$20,010	1	\$20,010	1	\$20,010
GS-18. \$20,000:						
Associate administrator.....	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Deputy administrator, commodity operations.....	1	16,536	1	18,512	1	18,512
Deputy administrator, conservation.....	1	16,536				
Deputy administrator, management.....	1	16,536	1	18,512	1	18,512
Deputy administrator, price and production.....	1	16,536				
Deputy administrator, State and county operations.....	1	16,536				
Staff assistants.....	2	37,024	2	37,024	2	37,024
GS-16. \$16,000 to \$18,000:						
Assistant deputy administrator, commodity operations.....	1	16,037	1	17,014	1	17,014
Assistant deputy administrator, conservation.....	1	16,037				
Assistant deputy administrator, price and production.....	1	15,267				
Assistant deputy administrator, State and county operations.....	2	31,054	2	34,028	2	34,028
Assistant to administrator.....	1	16,037	1	17,014	1	17,014
Deputy director, policy staff.....	7	115,605	7	115,605	7	115,605
Director, commodity office.....	4	69,070	4	69,070	4	69,070
Director, policy staff.....	7	118,447	7	118,447	7	118,447
Division director.....	8	127,574	3	51,042	3	51,042
Executive assistant to administrator.....	1	16,307	1	17,014	1	17,014

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$14,565 to \$17,925:						
Agricultural economist.....	1	\$14,706				
Area director.....	4	56,285	6	\$96,096	6	\$96,096
Assistant deputy administrator, management.....	1	13,749	1	16,016	1	16,016
Assistant division director.....	2	27,810				
Assistant to administrator.....	4	56,285	3	48,048	3	48,048
Assistant to deputy administrator, commodity operations.....	1	14,395	2	32,032	2	32,032
Assistant to deputy administrator, conservation.....	1	13,749				
Assistant to deputy administrator, price and production.....	4	59,447				
Assistant to deputy administrator, State and county operations.....	4	58,821	3	48,048	3	48,048
Assistant to the division director.....	1	14,653	1	16,016	1	16,016
Deputy director, commodity office.....	14	200,133	8	128,128	8	128,128
Deputy division director.....	18	263,805	12	190,284	12	192,936
Director, data processing center.....	1	13,749	1	16,016	1	16,016
Director, disaster and defense services staff.....	1	15,038	1	16,016	1	16,016
Director, management field office.....	1	15,038	1	16,016	1	16,016
Director, operations analysis staff.....	15	222,721	12	191,364	12	192,936
Division director.....	19	303,271	19	304,432	19	304,432
Staff assistants.....						
GS-14. \$12,845 to \$16,245:						
Administrative officer.....	1	13,707	1	13,707	1	13,707
Agricultural economist.....	7	90,748	7	96,365	7	96,365
Agricultural statistician.....	1	13,707	1	13,707	1	13,707
Assistant deputy division director.....	1	12,960				
Assistant to deputy administrator.....	6	79,600	6	82,242	6	83,074
Assistant to director, commodity office.....	6	75,440	5	68,535	5	68,956
Assistant to division director.....	8	105,580	9	123,363	9	123,779
Branch chief.....	58	745,925	62	849,833	62	853,864
Chief, data processing division.....	1	12,230				
Chief, technical management staff.....	3	36,690	1	13,707	1	13,707
Civilian requirement officer.....	1	12,480				
Commodity specialist.....	4	52,480	4	54,828	4	55,244
Compliance officer, investigation division.....	5	68,037	5	68,535	5	68,535
Coordinator, defense services staff.....	3	40,040				
Deputy area director.....	5	64,520	5	68,535	5	69,367
Deputy director, data processing center.....	1	12,230	2	27,414	2	27,414
Deputy division director.....	10	131,600	10	137,070	10	138,318
Director, cotton products and export operations office.....	1	13,000	1	13,707	1	13,707
Division chief, commodity office.....	25	313,692	29	391,219	29	396,896
Division chief, management field office.....	4	52,562	5	68,535	5	68,951
Industrial specialist.....	3	38,750	3	41,121	3	41,121
Labor specialist.....	1	12,480	1	13,707	1	13,707
Management analyst.....	4	48,920	3	40,684	3	41,121
Public information specialist.....	3	38,500	3	39,831	3	40,684
Regional liaison representative.....	5	64,230	9	122,489	9	123,363
Staff assistant.....	2	28,060	4	54,828	4	55,244
Staff specialist.....	11	140,420	10	137,070	10	139,150
State executive director.....	11	134,530	23	314,366	23	319,379
GS-13. \$11,150 to \$14,070.....	286	3,189,069	3	536,612	3	544,664
GS-12. \$9,475 to \$11,995.....	457	4,367,326	457	506	5	2,461,143
GS-11. \$8,045 to \$10,165.....	870	7,004,691	870	889	7	845,422
GS-10. \$7,290 to \$9,495.....	6	43,700	7	56,203	7	56,452
GS-9. \$6,675 to \$8,700.....	820	5,613,484	820	947	7	891
GS-8. \$6,090 to \$7,935.....	37	230,108	43	297,818	39	271,986
GS-7. \$5,540 to \$7,205.....	700	4,083,123	811	720	4	3,992,016
GS-6. \$5,035 to \$6,565.....	188	1,029,812	184	1,051,816	184	1,057,460
GS-5. \$4,565 to \$6,005.....	901	4,452,632	1,049	5,464,928	947	4,923,745
GS-4. \$4,110 to \$5,370.....	1,325	5,961,178	1,403	6,555,667	1,352	6,326,988
GS-3. \$3,820 to \$4,830.....	1,277	5,325,714	1,294	5,621,690	1,282	5,576,854
GS-2. \$3,560 to \$4,505.....	220	841,386	175	714,550	175	717,670
GS-1. \$3,245 to \$4,190.....	4	13,290	3	11,046	3	11,046
Ungraded positions at hourly rates equivalent to less than \$12,845.....	71	351,722	72	360,671	72	360,671
Total permanent.....	7,453	46,462,791	8,021	53,494,471	7,669	51,460,527
Deduct—						
Lapses.....	503.4	2,750,866	540.0	2,981,946	241.0	1,137,010
Net decreases due to lower pay scales for part of year.....				995,850		
Add net increases due to higher pay scales for part of year.....						628,527
Net permanent (average number, net salary): United States and possessions.....	6,949.6	43,711,925	7,481.0	49,516,675	7,428.0	50,952,004
Positions other than permanent:						
Temporary employment: United States and possessions.....	1,342	217	2,629	500	2,243	400
Part-time employment.....	42	665	148	000	127	600
Intermittent employment.....	959	420	1,059	059	904	039
Other personnel compensation:						
Regular pay above 52-week base.....						384,498
Overtime and holiday pay.....		611,617		723,618		728,000
Nightwork differential.....		13,182		10,873		12,000
Additional pay for service abroad.....		80,234		84,013		88,000
Total personnel compensation.....		46,761,260		54,171,738		55,100,804

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

	1962 actual	1963 estimate	1964 estimate
Salaries and wages are distributed as follows:			
“Agricultural conservation program”	\$533,748	\$468,901	
“Expenses” Agricultural Stabilization and Conservation Service	19,694,703	23,171,488	\$55,439,581
“Limitation on administrative expenses,” Commodity Credit Corporation	24,952,419	29,356,666	
“School lunch program,” Agricultural Marketing Service	154,721	178,910	
“Removal of surplus agricultural commodities,” Agricultural Marketing Service	1,319,542	995,773	
“Emergency credit revolving fund,” Farmers Home Administration	6,179		
“Salaries and expenses,” Office of Emergency Planning	12,968		
“Civil defense and defense mobilization functions of Federal agencies,” Office of Emergency Planning	86,980		

FEDERAL CROP INSURANCE CORPORATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FEDERAL CROP INSURANCE CORPORATION

	1962 actual	1963 estimate	1964 estimate			
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,000:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Manager	1	\$19,000	1	\$19,000	1	\$19,000
GS-16. \$16,000 to \$18,000: Assistant manager	1	15,267	1	16,016	1	16,515
GS-15. \$14,565 to \$17,925: Administrative officer	1	15,038	1	16,494	1	16,494
Area director			4	60,237	4	62,150
Assistant to the manager	1	14,061				
Division director	4	56,911	6	91,312	7	107,297
GS-14. \$12,845 to \$16,245: Administrative officer	3	39,020	5	67,661	5	69,346
Area director	4	53,080				
Assistant division director	1	12,750	1	13,707	1	13,707
Chief budget officer					1	12,854
Division director	4	51,000	1	12,854		
Branch chief	1	12,750	2	26,561	2	26,561
Branch manager	1	12,750	1	13,707	1	13,707
Supervising auditor	1	12,230	1	12,854	1	13,270
GS-13. \$11,150 to \$14,070	34	369,783	38	441,734	40	474,994
GS-12. \$9,475 to \$11,995	23	219,899	19	186,809	18	169,690
GS-11. \$8,045 to \$10,165	77	616,719	92	773,143	99	843,586
GS-9. \$6,675 to \$8,700	46	313,414	34	240,840	37	265,542
GS-7. \$5,540 to \$7,205	67	380,784	83	484,344	82	489,161
GS-6. \$5,035 to \$6,565	7	37,668	4	21,403	4	21,903
GS-5. \$4,565 to \$6,005	71	347,260	87	424,575	87	434,988
GS-4. \$4,110 to \$5,370	112	497,940	98	447,838	98	455,120
GS-3. \$3,820 to \$4,830	96	396,285	93	381,310	102	424,705
GS-2. \$3,560 to \$4,505	42	159,726	30	117,762	30	118,960
GS-1. \$3,245 to \$4,190	3	11,169	2	7,260	2	6,740
Total permanent	601	3,664,504	604	3,877,421	624	4,076,290
Deduct—						
Lapses	108.8	603,693	24.6	106,004	15.5	78,662
Net decrease due to lower pay scales for part of year				56,287		
Portion of salaries shown above paid from other accounts		769				
Add net increase due to higher pay scales for part of year						62,072
Net permanent (average number, net salary)	492.2	3,060,042	578.8	3,705,630	607.9	4,050,200
Positions other than permanent:						
Temporary employment		64,518		62,730		70,665
Part-time employment		48,036		58,712		62,376
Intermittent employment		1,394,547		1,639,560		1,746,559
Other personnel compensation:						
Regular pay above 52-week base						31,000
Overtime and holiday pay		3,152		14,368		
Total personnel compensation		4,570,295		5,481,000		5,960,800
Salaries and wages are distributed as follows:						
“Administrative and operating expenses”		\$4,147,044		\$4,289,000		\$4,630,800
“Federal Crop Insurance Corporation fund”		421,607		1,192,000		1,330,000
“Advances and reimbursements”		1,644				

RURAL ELECTRIFICATION ADMINISTRATION

SALARIES AND EXPENSES

	1962 actual	1963 estimate	1964 estimate				
Grades and ranges:							
Special positions at rates equal to or in excess of \$20,000:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Administrator	1	\$20,010	1	\$20,010	1	\$20,010	
GS-17. \$18,000 to \$20,000: Deputy administrator	1	16,536	1	18,512	1	19,011	
GS-16. \$16,000 to \$18,000: Assistant administrator	3	45,801	3	49,046	3	50,543	
GS-15. \$14,565 to \$17,925: Area director	6	84,407	10	151,550	10	155,855	
Assistant to administrator	2	27,497	1	15,059	1	15,059	
Controller	1	15,308	1	13,707	1	16,973	
Deputy assistant administrator	2	27,810	2	30,597	2	31,075	
Director of division	8	117,390	8	130,521	8	132,912	
Legislative consultant	1	14,394	1	16,016	1	16,016	
Program director	1	13,749	1	15,059	1	15,538	
Program officer			1	16,494	1	16,494	
Special assistant to assistant administrator	1	15,038					
GS-14. \$12,845 to \$16,245: Area director	4	49,440					
Assistant director of division	2	25,750	2	28,683	2	28,683	
Branch chief	52	650,400	56	760,785	56	781,925	
Engineer, architectural	1	12,480	1	13,707	1	14,123	
Engineer, electrical					3	38,562	
Internal auditor	1	13,000	1	14,123	1	14,123	
Labor relations adviser	1	12,230	1	13,270	1	13,707	
Loan reviewer	1	12,230	1	13,270	1	13,270	
Operations specialist	1	12,230	1	13,270	1	13,707	
Program development and loans specialist	1	12,230	1	13,270	1	13,707	
Rural area development specialist	3	36,940	4	53,101	4	53,954	
Technical assistance specialist	1	13,000	1	14,123	1	14,560	
GS-13. \$11,150 to \$14,070	120	1,313,464	120	1,429,461	130	1,573,324	
GS-12. \$9,475 to \$11,995	260	2,564,440	269	2,847,707	273	2,929,141	
GS-11. \$8,045 to \$10,165	112	918,199	111	964,084	111	984,905	
GS-9. \$6,675 to \$8,700	61	422,007	62	453,050	65	482,312	
GS-8. \$6,090 to \$7,935	4	25,874	4	27,288	4	27,684	
GS-7. \$5,540 to \$7,205	85	511,620	82	521,462	82	527,668	
GS-6. \$5,035 to \$6,565	74	402,016	79	452,928	84	482,423	
GS-5. \$4,565 to \$6,005	90	443,129	98	500,718	98	507,318	
GS-4. \$4,110 to \$5,370	64	269,776	59	258,428	59	264,432	
GS-3. \$3,820 to \$4,830	47	183,812	38	157,588	38	159,469	
GS-2. \$3,560 to \$4,505	3	10,753	1	3,682	1	3,786	
Ungraded positions at hourly rates equivalent to less than \$12,845	2	7,114	2	7,114	2	7,114	
Total permanent	1,017	8,320,074	1,024	9,040,949	1,049	9,439,383	
Deduct—							
Lapses	55.2	335,631	37.8	258,634	41.7	386,373	
Portion of salaries shown above paid from other accounts				1.5	18,855	1.5	19,690
Net decrease due to lower pay scales for part of year				178,365			
Add net increase due to higher pay scales for part of year						217,355	
Net permanent (average number, net salary)	961.8	7,984,443	984.7	8,585,095	1,005.8	9,250,675	
Positions other than permanent: Intermittent employment				38,800	40,120	42,600	
Other personnel compensation:							
Regular pay above 52-week base						70,620	
Overtime and holiday pay		4,501		3,690		3,920	
Post differentials and cost-of-living allowances		3,449		4,220		4,480	
Total personnel compensation		8,031,193		8,633,125		9,372,295	
Salaries and wages are distributed as follows:							
“Salaries and expenses”		\$7,881,070		\$8,350,510		\$9,064,965	
“Advances and reimbursements”		150,123		282,615		307,330	

FARMERS HOME ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FARMERS HOME ADMINISTRATION

	1962 actual	1963 estimate	1964 estimate			
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,000:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Administrator	1	\$19,011	1	\$19,011	1	\$19,011
GS-17. \$18,000 to \$20,000: Deputy administrator	1	16,536	1	18,512	1	18,512
GS-16. \$16,000 to \$18,000: Assistant administrator	3	46,841	3	50,580	3	51,042
GS-15. \$14,565 to \$17,925: Assistant to administrator	3	42,204	3	46,155	3	46,614
Deputy assistant administrator	1	13,749	1	15,059	1	15,059
Director of division	10	141,027	11	165,751	11	169,003
Director of information	1	14,061	1	15,538	1	15,538

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,845 to \$16,245:						
Agricultural engineer.....	1	\$12,750	2	\$26,561	2	\$27,393
Assistant director of division.....	4	51,250	4	55,056	5	71,055
Assistant to the administrator.....	5	63,230	5	68,115	6	83,676
Information specialist.....	2	24,460	2	25,708	2	26,540
Loan officer.....	12	150,900	12	161,507	16	211,870
State director.....	40	497,190	40	527,560	40	535,760
State director at large.....	2	24,460	2	25,708	2	25,708
GS-13. \$11,150 to \$14,070.....	63	702,274	65	766,926	67	797,906
GS-12. \$9,475 to \$11,995.....	110	1,053,376	107	1,099,065	124	1,274,206
GS-11. \$8,045 to \$10,165.....	380	3,207,269	397	3,552,579	424	3,800,085
GS-9. \$6,675 to \$8,700.....	1,287	9,151,585	1,310	10,010,315	1,332	10,278,576
GS-8. \$6,090 to \$7,935.....	3	20,655	3	21,966	3	21,966
GS-7. \$5,540 to \$7,205.....	797	4,802,639	820	5,067,149	929	5,714,515
GS-6. \$5,035 to \$6,565.....	58	332,782	59	350,671	59	352,837
GS-5. \$4,565 to \$6,005.....	245	1,270,230	247	1,312,737	254	1,355,044
GS-4. \$4,110 to \$5,370.....	1,586	7,255,587	1,673	8,093,887	1,722	8,267,891
GS-3. \$3,820 to \$4,830.....	406	1,657,346	331	1,375,259	392	1,630,093
GS-2. \$3,560 to \$4,505.....	35	129,900	12	44,794	12	45,833
Ungraded positions at hourly rates equivalent to less than \$12,845.....	5	26,499	5	27,559	5	27,559
Total permanent.....	5,061	30,727,811	5,117	32,853,728	5,417	34,883,292
Deduct—						
Lapses.....	303.7	1,734,268	158.7	915,872	206.8	1,332,327
Decrease due to lower pay scales for part of year.....				495,621		
Portion of salaries shown above paid from other accounts.....	19.9	131,259	19.3	157,789	19.3	157,181
Add—						
Net increase due to higher pay scales for part of year.....						710,184
Portion of salaries carried in other position schedules paid from this account.....	19.5	128,552	19.0	155,689	19.0	155,081
Net permanent (average number, net salary).....	4,756.9	28,990,836	4,958.0	31,440,135	5,209.9	34,259,049
Positions other than permanent:						
Temporary employment.....		350,865		511,100		511,100
Part-time employment.....		97,968		65,000		65,000
Intermittent employment.....		505,422		722,000		827,560
Other personnel compensation:						
Regular pay above 52-week base.....						259,711
Overtime and holiday pay.....		40,209		14,500		14,500
Cost-of-living allowances.....		74,406		66,315		67,030
Total personnel compensation.....		30,059,706		32,819,059		36,003,950
Salaries and wages are distributed as follows:						
"Salaries and expenses".....		\$27,609,215		\$28,852,000		\$31,687,000
"Emergency credit revolving fund".....		2,048,356		3,175,200		3,062,000
"State rural rehabilitation funds".....		96,477		98,000		98,000
"Advances and reimbursements".....		222,329		466,100		506,300
"Watershed protection," Soil Conservation Service.....		83,329		172,000		172,000
"Flood prevention," Soil Conservation Service.....				55,750		46,450
"Rural renewal".....						265,000
"Resource and conservation development projects," Soil Conservation Service.....						167,200

OFFICE OF RURAL AREAS DEVELOPMENT

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO OFFICE OF RURAL AREAS DEVELOPMENT

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$18,000 to \$20,000:						
Director, rural areas development.....	1	\$16,536	1	\$18,512	1	\$18,512
GS-15. \$14,565 to \$17,925:						
Assistant director of rural areas development.....	2	28,767	2	32,988	2	32,988
Assistant director, administration.....	1	15,059	1	15,059	1	15,059
Assistant to director of rural areas development.....	1	14,061	2	32,988	2	32,988
Field representative.....	7	99,778	7	107,327	8	123,821
GS-14. \$12,845 to \$16,245:						
Project analyst.....			1	12,854	2	26,124

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-13. \$11,150 to \$14,070.....			2	\$23,046	2	\$23,046
GS-9. \$6,675 to \$8,700.....	1	\$6,448	2	14,040	2	14,040
GS-7. \$5,540 to \$7,205.....	8	44,427	12	71,637	13	77,378
Total permanent.....	20	210,017	30	328,451	33	363,956
Deduct—						
Lapses.....	11.7	129,863	4	35,739	4	45,197
Net decrease due to lower pay scales for part of year.....				7,172		
Add net increase due to higher pay scales for part of year.....						13,880
Net permanent (average number, net salary).....	8.3	80,154	26.0	285,540	29.0	332,639
Other personnel compensation:						
Regular pay above 52-week base.....						2,801
Overtime and holiday pay.....		1,615				
Payments to other agencies for reimbursable details.....		88,091				
Total personnel compensation.....		169,860		285,540		335,440
Salaries and wages are distributed as follows:						
"Salaries and expenses".....				\$62,780		\$101,250
"Advances and reimbursements".....		\$169,860		222,760		234,190

OFFICE OF THE GENERAL COUNSEL

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE OFFICE OF THE GENERAL COUNSEL

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
General counsel.....	1	\$20,010	1	\$20,010	1	\$20,010
GS-18. \$20,000:						
Deputy general counsel.....			1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Deputy general counsel.....	1	17,576				
GS-16. \$16,000 to \$18,000:						
Assistant general counsel.....	3	48,401	3	53,540	3	53,540
GS-15. \$14,565 to \$17,925:						
Attorney.....	11	153,153	9	139,361	9	142,231
Director, legal division.....	7	102,337	7	112,111	7	114,982
Regional attorney.....	8	113,529	8	125,257	8	127,172
GS-14. \$12,845 to \$16,245:						
Attorney.....	44	551,669	52	706,083	52	723,996
Executive assistant to the general counsel.....	1	13,000	1	14,123	1	14,560
GS-13. \$11,150 to \$14,070.....	66	744,375	54	653,876	54	665,392
GS-12. \$9,475 to \$11,995.....	28	262,260	26	259,444	26	266,683
GS-11. \$8,045 to \$10,165.....	23	184,743	23	198,205	23	202,756
GS-9. \$6,675 to \$8,700.....	17	115,399	24	166,591	24	169,338
GS-7. \$5,540 to \$7,205.....	18	102,416	20	125,366	20	126,488
GS-6. \$5,035 to \$6,565.....	22	125,383	23	135,075	23	135,573
GS-5. \$4,565 to \$6,005.....	55	277,357	55	287,181	55	290,218
GS-4. \$4,110 to \$5,370.....	96	430,137	86	395,542	85	397,489
GS-3. \$3,820 to \$4,830.....	38	148,188	20	80,389	20	81,429
GS-2. \$3,560 to \$4,190.....	5	19,031	3	11,358	3	11,566
Total permanent.....	444	3,428,964	416	3,503,522	415	3,563,433
Deduct—						
Lapses.....	48	312,187	4	22,691	24	195,388
Net decrease due to lower pay scales for part of year.....				67,813		
Add net increase due to higher pay scales for part of year.....						81,737
Net permanent (average number, net salary).....	396	3,116,777	412	3,413,018	391	3,449,782
Positions other than permanent:						
Temporary employment.....		17,879		3,000		2,000
Part-time employment.....		13,725		12,000		12,000
Intermittent employment.....		1,000		1,200		1,200
Other personnel compensation:						
Regular pay above 52-week base.....						27,076
Additional pay for service abroad.....		2,836		3,000		3,000
Overtime and holiday pay.....		1,274		1,500		
Total personnel compensation.....		3,153,491		3,433,718		3,495,058
Salaries are distributed as follows:						
"Salaries and expenses".....		\$3,065,493		\$3,292,776		\$3,402,260
"Advances and reimbursements".....		4,178		1,000		
"Emergency credit revolving fund," Farmers Home Administration.....		14,176		26,500		26,500
"Expenses," Agricultural Stabilization and Conservation Service.....		69,644		113,442		66,298

OFFICE OF INFORMATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO OFFICE OF INFORMATION

Table with 4 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include Grades and ranges (GS-16 to GS-1), Ungraded positions, Total permanent, Deduct-Lapses, Net decrease due to lower pay scales, Portion of salaries shown above paid from other accounts, Add net increase due to higher pay scales for part of year, Net permanent (average number, net salary), Positions other than permanent, Other personnel compensation, Add excess of annual leave earned over leave taken, Total personnel compensation, Salaries and wages distributed as follows.

NATIONAL AGRICULTURAL LIBRARY

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE NATIONAL AGRICULTURAL LIBRARY

Table with 4 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include Grades and ranges (GS-16 to GS-2), Total permanent, Deduct-Lapses, Net decrease due to lower pay scales for part of year.

Table with 4 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include Add-Portion of salaries carried in other position schedules paid from this account, Net permanent (average number, net salary), Positions other than permanent: Temporary employment, Other personnel compensation, Deduct excess of annual leave taken over leave earned, Total personnel compensation, Salaries and wages are distributed as follows.

GENERAL ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO GENERAL ADMINISTRATION

Table with 4 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include Grades and ranges: Special positions at rates equal to or in excess of \$20,000, GS-18, GS-17, GS-16, GS-15, Assistant director, Director, Assistant to the director, Assistant to the secretary, Assistant to the judicial officer, Chief of division, Deputy director, Hearing examiner, Inspector, Management analyst, Medical officer, Program staff officer, GS-14, Assistant administrative officer, Assistant to the director of personnel, Budget analyst, Chief of division, Chief of division, personnel, Chief of division, plant and operations, Director, management data service center, Inspector.

DEPARTMENT OF COMMERCE—PERSONNEL COMPENSATION

GENERAL ADMINISTRATION

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,000:						
Secretary of Commerce.....	1	\$25,000	1	\$25,000	1	\$25,000
Under secretary of commerce.....	1	21,008	1	21,008	1	21,008
Under secretary, transportation.....	1	21,008	1	21,008	1	21,008
Assistant secretary, domestic affairs.....	1	20,010	1	20,010	1	20,010
Assistant secretary, international affairs.....	1	20,010	1	20,010	1	20,010
Assistant secretary, administration.....	1	20,010	1	20,010	1	20,010
Assistant secretary, administration and public affairs.....	1	20,010				
Assistant secretary, science and technology.....	1	20,010	1	20,010	1	20,010
General counsel.....	1	20,010	1	20,010	1	20,010
GS-18, \$20,000:						
Deputy assistant secretary, domestic affairs.....	1	18,512	1	20,010	1	20,010
Deputy assistant secretary, international affairs.....	1	18,512	1	20,010	1	20,010
Deputy assistant secretary, administration.....	1	18,512	1	20,010	1	20,010
Deputy to the secretary.....	1	18,512	1	20,010	1	20,010
Deputy assistant secretary, science and technology.....			1	20,010	1	20,010
Deputy general counsel.....	1	18,512	1	20,010	1	20,010
National export expansion coordinator.....			1	20,010	1	20,010
GS-17, \$18,000 to \$20,000:						
Assistant to the secretary.....	1	16,536	1	18,512	1	19,011
Deputy assistant secretary (program development).....	1	16,536	1	18,512	1	18,512
Deputy assistant secretary (trade policy).....	1	16,536	1	18,512	1	18,512
Deputy director, office of emergency transportation.....			1	18,013	1	18,013
Deputy national export expansion coordinator.....	1	16,536	1	18,013	1	18,013
Deputy to the under secretary.....	1	17,576	1	20,010	1	20,010
Deputy under secretary, transportation.....	1	17,576	1	18,013	1	18,013
Director, budget and management.....	1	17,576	1	20,010	1	20,010
Director, personnel.....	1	17,576	1	20,010	1	20,010
GS-16, \$16,000 to \$18,000:						
Assistant to the secretary.....	1	15,267	1	16,515	1	17,014
Assistant to the secretary, public affairs.....			1	16,016	1	16,016
Assistant general counsel.....	4	62,358	4	66,560	4	67,059
Assistant to assistant secretary, international affairs.....	1	15,517	1	16,016	1	16,016
Deputy director, budget and management.....	1	15,787				
Associate director, personnel.....	1	15,787	1	17,514	1	17,514
Director, administrative operations.....	1	16,037	1	17,514	1	17,514
Director, internal audits.....	1	16,307	1	16,515	1	16,515
Security control officer.....	1	16,307	1	18,013	1	18,013
GS-15, \$14,565 to \$17,925:						
Administrator, Great Lakes Pilotage Administration.....	1	13,749	1	15,059	1	15,059
Assistant to assistant secretary, domestic affairs.....	1	14,061				
Assistant to director, budget and management.....	1	15,038	1	16,494	1	16,494
Assistant to assistant secretary, international affairs.....	1	13,749				
Assistant to director, internal audits.....					1	14,581
Assistant to director, personnel.....	1	15,038	1	16,973	1	16,973
Assistant to director, public information.....	1	13,749	1	14,581	1	14,581
Associate chief, budget division.....	1	14,061				
Attorney.....	6	86,487	6	93,704	6	94,660
Chief, accounting systems division.....	1	14,394	1	16,016	1	16,016
Chief, administrative coordination division.....	1	13,749	1	14,581	1	15,059
Chief, budget division.....	1	13,749	1	15,059	1	15,538
Chief, compensation division.....	1	15,038	1	16,973	1	16,973
Chief, employee development division.....	1	14,706	1	16,016	1	16,016
Chief, employment division.....	1	15,038	1	16,494	1	16,494
Chief, management division.....	1	15,038	1	16,973	1	16,973
Chief, operational planning staff.....	1	15,038	1	16,973	1	16,973
Deputy director, administrative operations.....	1	15,309	1	16,973	1	16,973
Deputy director, budget management.....			1	14,581	1	14,581
Deputy security control officer.....	1	15,038	1	16,494	1	16,494
Director, internal audits.....	1	15,038				
Director, executive secretariat.....	1	13,749				
Director, public information.....	1	15,038	1	16,973	1	16,973
Emergency planning coordinator.....	1	15,038	1	16,494	1	16,494
Management analyst.....	3	44,221	3	44,221	3	44,221
Planning officer.....	1	15,829	1	17,930	1	17,930

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15, \$14,565 to \$17,925—Continued						
Press officer.....	1	\$13,749	1	\$14,581	1	\$14,581
Publications officer.....	1	15,829	1	17,930	1	17,930
Shipment coordinator.....					1	14,581
Staff assistant, science and technology.....			1	14,581	3	43,743
Staff assistant, economic programs.....			1	14,581	1	14,581
Staff assistant, administration.....			1	14,581	1	14,581
Staff assistant, export expansion.....					3	44,700
Supervisory auditor.....	1	13,749	1	14,581	1	14,581
Transportation economist.....	8	114,817	7	110,676	7	111,634
Regional coordinator.....					8	116,648
Transportation specialist.....					5	76,253
Training officer.....					1	14,581
GS-14, \$12,845 to \$16,245:						
Assistant chief, budget division.....			1	12,854	1	13,270
Assistant emergency planning coordinator.....	1	13,520	1	14,976	2	27,830
Assistant to director, administrative operations.....	1	12,480	1	13,270	1	13,270
Assistant to director, emergency transportation.....					1	12,854
Assistant to the secretary.....	1	12,230	1	12,854	1	12,854
Attorney.....	4	52,810	4	57,803	4	58,219
Chief, physical and documentary security.....	1	13,520	1	14,976	1	14,976
Chief, property management division.....	1	13,000	1	14,123	1	14,123
Chief, records management division.....	1	13,270	1	14,560	1	14,560
Chief, supply management division.....	1	13,270	1	14,560	1	14,560
Information specialist.....			1	12,854	1	13,270
Management analyst.....	9	117,540	6	83,511	6	84,343
Placement officer.....					1	12,854
Position classifier.....	2	25,500	2	27,414	2	27,830
Publications officer.....	2	25,500	2	27,414	2	27,414
Research analyst.....					1	12,854
Salary and wage analyst.....	1	13,270	1	14,560	1	14,560
Supervisory auditor.....	2	24,460	2	25,708	4	52,048
Transportation economist.....	3	37,980	4	53,954	6	80,494
Transportation specialist.....					2	25,708
GS-13, \$11,150 to \$14,070.....	19	208,297	19	217,720	22	256,175
GS-12, \$9,475 to \$11,995.....	13	120,225	13	128,651	14	139,384
GS-11, \$8,045 to \$10,165.....	29	231,959	31	265,805	34	292,115
GS-9, \$6,675 to \$8,700.....	27	186,201	30	220,295	34	246,997
GS-8, \$6,090 to \$7,935.....	8	52,581	7	48,046	8	55,576
GS-7, \$5,540 to \$7,205.....	37	224,929	40	253,412	47	283,156
GS-6, \$5,035 to \$6,565.....	21	115,460	20	116,649	28	158,633
GS-5, \$4,565 to \$6,095.....	35	166,294	40	200,942	38	185,299
GS-4, \$4,110 to \$5,370.....	20	88,088	23	105,617	20	101,563
GS-3, \$3,820 to \$4,830.....	12	49,216	12	51,292	12	51,833
GS-2, \$3,560 to \$4,505.....					2	7,156
GS-1, \$3,245 to \$4,190.....	3	11,273	3	11,670	3	11,670
Ungraded positions at hourly rates equivalent to less than \$12,845.....	14	66,144	14	69,640	20	96,472
Total permanent, departmental.....	337	3,010,440	357	3,396,109	418	4,039,825
Deduct—						
Lapses.....	40	333,629	25	170,709	17	177,725
Net decrease due to lower pay scales for part of year.....				61,700		
Add net increase due to higher pay scales for part of year.....						85,000
Net permanent (average number, net salary).....	297	2,676,911	332	3,163,700	401	3,947,100
Positions other than permanent:						
Temporary employment.....		28,447		24,100		24,100
Part-time employment.....				4,500		18,500
Intermittent employment.....		84,511		60,000		85,500
Other personnel compensation:						
Regular pay above 52-week base.....						30,000
Overtime and holiday pay.....		28,816		15,000		10,000
Payments to other agencies for reimbursable details.....						18,000
Total personnel compensation.....		2,818,685		3,267,300		4,133,200

PARTICIPATION IN CENTURY 21 EXPOSITION, SEATTLE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,000:						
Commissioner.....	1	\$17,500	1	\$17,500		
Ungraded positions at annual rates \$12,845 or above:						
Deputy commissioner.....	1	17,050	1	19,000		
Design coordinator.....	1	16,035	1	17,500		

GENERAL ADMINISTRATION—Continued

PARTICIPATION IN CENTURY 21 EXPOSITION, SEATTLE—Con.

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates less than \$12,845.....	16	\$106,825	15	\$104,483		
Total permanent.....	19	157,410	18	158,483		
Deduct—						
Lapses.....	1	8,110	9	26,233		
Net decrease due to lower pay scales for part of year.....				2,250		
Net permanent (average number, net salary).....	18	149,300	9	130,000		
Positions other than permanent: Temporary employment.....		126,000		120,000		
Total personnel compensation.....		275,300		250,000		

PARTICIPATION IN NEW YORK WORLD'S FAIR

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,000:						
Commissioner.....			1	\$19,500	1	\$19,500
Ungraded positions at annual rates \$12,845 or above:						
Deputy commissioner.....			1	19,500	1	19,500
Assistant commissioner, exhibits.....			1	18,500	1	18,500
Assistant commissioner, administration.....			1	17,500	1	17,500
Assistant commissioner, operations.....			1	17,500	1	17,500
Assistant to commissioner.....			1	16,000	1	16,000
Exhibit director.....			1	15,045	1	15,045
Fiscal officer.....			1	14,120	1	14,120
Administrative officer.....			1	13,270	1	13,270
Exhibit officer.....			1	13,270	1	13,270
Ungraded positions at annual rates less than \$12,845.....			20	132,085	20	141,980
Total permanent.....			30	296,290	30	306,185
Deduct—						
Lapses.....			11	102,690	2	33,785
Net decrease due to lower pay scales for part of year.....				5,600		
Add net increase due to higher pay scales for part of year.....						9,600
Net permanent (average number, net salary).....			19	188,000	28	282,000
Positions other than permanent: Temporary employment.....						142,000
Total personnel compensation.....				188,000		424,000

WORKING CAPITAL FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,845 to \$16,245:						
Placement officer.....	1	\$12,230	1	\$12,854	1	\$12,854
Printing and publications officer.....	1	12,480	2	26,540	1	13,270
Relocation officer.....	1	12,480	1	13,270	1	13,270
GS-13. \$11,150 to \$14,070.....	2	22,340	2	22,340	3	33,863
GS-12. \$9,475 to \$11,995.....	5	48,775	5	52,105	7	71,387
GS-11. \$8,045 to \$10,165.....	4	34,444	4	36,440	6	53,080
GS-10. \$7,290 to \$9,495.....	1	7,987	1	8,778	1	8,778
GS-9. \$6,675 to \$8,700.....	6	44,556	6	48,174	8	63,795
GS-7. \$5,540 to \$7,205.....	10	58,992	10	61,484	14	87,381
GS-6. \$5,035 to \$6,565.....	5	29,120	5	30,370	6	35,424
GS-5. \$4,565 to \$6,005.....	24	120,312	24	128,304	50	259,006
GS-4. \$4,110 to \$5,370.....	13	55,432	12	52,796	18	81,000
GS-3. \$3,820 to \$4,830.....	21	85,825	21	87,023	23	95,197
GS-2. \$3,560 to \$4,505.....	6	23,586	6	23,964	6	23,964
Ungraded positions at hourly rates equivalent to less than \$12,845.....	80	448,201	80	487,241	80	487,241
Total permanent.....	180	1,016,760	180	1,088,683	225	1,339,510
Deduct—						
Lapses.....	12	74,420	8	42,717	14	87,710
Net decrease due to lower pay scales for part of year.....				6,400		
Add—						
Portion of salaries shown above paid from other accounts.....				85,434		
Net increase due to higher pay scales for part of year.....						19,200
Net permanent (average number, net salary).....	168	942,340	172	1,125,000	211	1,271,000

	1962 actual	1963 estimate	1964 estimate
Positions other than permanent: Temporary employment.....	\$13,000	\$13,000	\$13,000
Other personnel compensation:			
Regular pay above 52-week base.....			19,000
Overtime and holiday pay.....	26,000	31,000	31,000
Excess of leave earned over leave taken.....	13,000	13,000	13,000
Total personnel compensation.....	994,340	1,182,000	1,347,000

ADVANCES AND REIMBURSEMENTS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Staff assistant.....			1	\$14,581	1	\$14,581
Transportation specialist.....	1	\$13,749				
GS-11. \$8,045 to \$10,165.....	2	15,142				
GS-9. \$6,675 to \$8,700.....	1	6,448	1	6,677	1	6,906
GS-8. \$6,090 to \$7,935.....	1	6,552	1	6,926	1	7,134
GS-7. \$5,540 to \$7,205.....	1	5,366	2	12,772	1	5,741
GS-6. \$5,035 to \$6,565.....	3	15,683	1	5,720	1	5,886
GS-5. \$4,565 to \$6,005.....	17	81,558	17	88,795	9	46,154
GS-4. \$4,110 to \$5,370.....	21	90,688	15	67,849	14	65,104
GS-3. \$3,820 to \$4,830.....	26	105,505	24	101,544	23	100,771
GS-2. \$3,560 to \$4,505.....	13	49,855	12	48,552	12	49,066
Ungraded positions at hourly rates equivalent to less than \$12,210.....	4	17,618	4	18,969	4	18,969
Total permanent.....	90	408,164	78	372,385	67	320,312
Deduct—						
Lapses.....	26	118,936	11	53,385	6	26,412
Net decrease due to lower pay scales for part of year.....				7,000		
Add net increase due to higher pay scales for part of year.....						15,000
Net permanent (average number, net salary).....	64	289,228	67	312,000	61	308,900
Positions other than permanent: Temporary employment.....		28,606		20,000		20,000
Other personnel compensation:						
Regular pay above 52-week base.....						2,400
Overtime and holiday pay.....		12,046		8,000		8,000
Total personnel compensation.....		329,880		340,000		339,300

ECONOMIC DEVELOPMENT

AREA REDEVELOPMENT ADMINISTRATION

OPERATIONS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,000:						
Administrator.....	1	\$20,010	1	\$20,010	1	\$20,010
GS-18. \$20,000:						
Deputy administrator.....	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Assistant administrator, administration and finance.....			1	18,013	1	18,513
Assistant administrator, operations.....			1	19,011	1	19,511
Assistant administrator, planning and research.....			1	16,536	1	18,512
General counsel.....			1	18,512	1	19,012
GS-16. \$16,000 to \$18,000:						
Assistant administrator, administration and finance.....			1	15,267		
Deputy assistant administrator, operations.....			1	16,307	1	16,016
GS-15. \$14,565 to \$17,925:						
Accounting officer.....	1	13,749	1	15,059	1	15,539
Assistants to the administrator.....	3	41,247	3	44,221	3	45,181
Attorney.....	1	13,749				
Budget officer.....	1	14,061	1	15,538	1	16,018
Business and industrial specialists.....	3	43,119	4	63,107	4	64,067
Deputy assistant administrator, administration and finance.....					1	16,974
Deputy assistant administrator, planning and research.....			1	15,038	1	16,494
Deputy division chiefs.....	3	42,807	3	44,699	3	45,659
Division chiefs.....	9	128,233	13	199,598	13	203,438
Economic adviser.....			1	14,581	1	15,061
GS-14. \$12,845 to \$16,245:						
Attorney.....	1	12,230	1	12,854	1	13,279
Business and industrial specialists.....	3	37,980	4	53,538	4	53,954
Deputy division chiefs.....	3	38,500	6	79,683	6	80,958
Economist.....	2	24,460	3	38,562	3	39,412
Field coordinators.....			2	28,246	2	28,671
Financial examiners.....	2	25,750	2	28,246	2	29,096
Personnel officer.....	1	13,790	1	15,413	1	15,838
Program officer.....	3	37,720	7	92,516	7	93,348
Regional coordinators.....	3	37,730	6	78,809	6	80,084

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,845 to \$16,245—Continued						
Staff assistant.....	1	\$13,520	3	\$41,974	3	\$42,824
Statistician.....	1	12,230	1	12,854	1	13,279
GS-13. \$11,150 to \$14,070.....	57	622,034	76	873,386	113	1,305,656
GS-12. \$9,475 to \$11,995.....	48	441,964	56	547,531	67	663,521
GS-11. \$8,045 to \$10,165.....	14	109,594	14	114,571	20	165,521
GS-10. \$7,290 to \$9,495.....	1	7,010	1	7,301	1	7,546
GS-9. \$6,675 to \$8,700.....	3	19,510	6	40,291	8	54,320
GS-8. \$6,090 to \$7,935.....	4	25,522	7	45,945	7	47,175
GS-7. \$5,540 to \$7,205.....	20	114,147	19	108,019	19	110,239
GS-6. \$5,035 to \$6,565.....	17	93,164	25	143,687	25	145,727
GS-5. \$4,565 to \$6,005.....	27	130,583	21	103,437	22	109,773
GS-4. \$4,110 to \$5,370.....	25	107,224	58	249,623	79	341,981
GS-3. \$3,820 to \$4,830.....	26	101,031	29	117,952	29	119,872
GS-2. \$3,560 to \$4,505.....	4	14,684	4	14,936	4	15,356
GS-1. \$3,245 to \$4,190.....	1	3,203				
Ungraded positions at hourly rates equivalent to less than \$12,845.....			1	4,326	1	4,326
Total permanent.....	296	2,475,287	388	3,413,575	466	4,153,251
Deduct—						
Lapses.....	114.7	946,828	40.0	302,192	26.7	304,650
Net decrease due to lower pay scales for part of year.....				59,383		
Add net increase due to higher pay scales for part of year.....						95,399
Net permanent (average number, net salary).....	181.3	1,528,459	348.0	3,052,000	439.3	3,944,000
Positions other than permanent:						
Part-time employment.....		75,184		105,000		91,000
Intermittent employment.....		125,178		46,000		46,000
Other personnel compensation:						
Regular pay above 52-week base.....						26,000
Overtime and holiday pay.....		27,098		30,000		12,000
Payments to other agencies for reimbursable details.....		34,603				
Total personnel compensation.....	1,790	522	3,233	000	4,119	000

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$14,565 to \$17,925—Continued						
Deputy director, office of textiles.....			1	\$14,581	1	\$14,581
Director, division.....	18	\$259,607	18	280,157	18	280,157
Director, office of textiles.....			1	14,581	1	14,581
Foreign excess property officer.....	1	15,038	1	16,494	1	16,494
Financial economist.....	1	14,394	1	15,538	1	15,538
General economist.....	3	41,892	6	90,357	9	134,100
Industry analyst.....	4	60,694	6	99,444	6	99,444
Industrial specialist.....	6	88,484	6	96,575	6	96,575
Planning officer.....	1	15,309	1	16,973	1	16,973
GS-14. \$12,854 to \$16,245:						
Adviser on business operations in government.....	1	12,750				
Analytical statistician.....	1	12,840	1	13,270	1	13,270
Attorney-adviser.....	1	14,040				
Budget officer.....	1	12,480				
Business analyst.....	2	25,750	2	27,830	2	27,830
Business economist.....	1	12,230	1	12,854	1	12,854
Commodity industry analyst.....	8	101,150	11	146,865	11	146,865
Commodity industry economist.....	4	48,920	4	51,416	4	51,416
Commodity industry specialist.....	10	125,130	11	146,054	21	274,594
Deputy coordinator of the executive reserve program.....	1	13,790	1	15,413	1	15,413
Deputy director of administration.....	1	13,270				
Economist.....					2	25,708
Industrial specialist.....	9	118,184	10	141,418	10	141,418
Industry analyst.....	6	80,390	6	89,461	6	89,461
International economist.....					2	25,708
Program officer.....	1	13,520	1	14,976	4	53,538
Publications officer.....	1	12,480	1	13,270	1	13,270
GS-13. \$11,150 to \$14,070.....	48	550,231	57	701,113	77	924,513
GS-12. \$9,475 to \$11,995.....	29	273,725	32	322,072	55	540,227
GS-11. \$8,045 to \$10,165.....	36	286,456	43	360,575	59	459,375
GS-10. \$7,290 to \$9,495.....			1	7,301	1	7,301
GS-9. \$6,675 to \$8,700.....	30	206,773	35	242,887	41	282,949
GS-8. \$6,090 to \$7,935.....	5	33,426	5	35,422	5	35,422
GS-7. \$5,540 to \$7,205.....	43	255,397	54	328,963	59	356,733
GS-6. \$5,035 to \$6,565.....	39	223,997	43	247,561	49	277,885
GS-5. \$4,565 to \$6,005.....	60	300,106	71	362,417	84	421,905
GS-4. \$4,110 to \$5,370.....	21	90,272	27	118,075	32	138,665
GS-3. \$3,820 to \$4,830.....	16	61,738	21	83,529	21	83,529
GS-2. \$3,560 to \$4,505.....	1	4,139	2	7,884	2	7,884
Total permanent.....	451	4,039,089	524	4,874,809	639	5,901,675
Deduct—						
Lapses.....	28	255,607	19	147,337	29	229,800
Portion of salaries shown above paid from other accounts.....	149	1,363,591	158	1,499,000		
Net decrease due to lower pay scales for part of year.....				86,472		
Add net increase due to higher pay scales for part of year.....						145,125
Net permanent (average number, net salary).....	274	2,419,891	347	3,142,000	610	5,817,000
Positions other than permanent: Intermittent employment.....						
		33,573		48,000		59,000
Other personnel compensation:						
Regular pay above 52-week base.....						52,000
Overtime and holiday pay.....		6,940		6,000		8,000
Total personnel compensation.....	2,460	404	3,196	000	5,936	000

BUSINESS AND DEFENSE SERVICES ADMINISTRATION

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,000:						
Administrator.....	1	\$18,512	1	\$20,010	1	\$20,010
GS-17. \$18,000 to \$20,000:						
Assistant administrator.....	2	33,072	4	73,549	4	73,549
Deputy administrator.....	1	17,326	1	19,510	1	19,510
Director, office of economic programs.....	1	16,536	1	18,013	1	18,013
Director, office of industrial growth and research.....	1	16,536	1	18,013	1	18,013
GS-16. \$16,000 to \$18,000:						
Assistant director, office of industrial mobilization.....	2	32,074	2	35,028	2	35,028
Director, division.....	5	81,535	5	90,065	5	90,065
Director, international commodity activities.....	1	16,307	1	18,013	1	18,013
Director, office of administration.....	1	15,267				
Director, office of chemicals and consumer products.....			1	18,013	1	18,013
Director, office of construction and materials industries.....			1	18,013	1	18,013
Director, office of distribution services.....	1	16,037	1	17,514	1	17,514
Director, office of general products and services.....	1	16,307				
Director, office of industrial equipment.....	1	16,307	1	18,013	1	18,013
Director, office of industrial materials.....	1	16,037				
Director, office of industrial mobilization.....	1	16,307				
Director, office of metals and minerals.....			1	17,514	1	17,514
Director, office of regional economics.....					1	16,016
Director, office of scientific and technical equipment.....			1	18,013	1	18,013
GS-15. \$14,565 to \$17,925:						
Adviser on foreign activities.....	1	15,309				
Adviser on priorities and directives.....	1	15,309	1	16,973	1	16,973
Analytical statistician.....	1	15,038	1	16,494	1	16,494
Assistant director, division.....	6	90,479	6	99,004	6	99,004
Assistant to the chairman, industrial evaluation board.....	1	15,309	1	16,973	1	16,973
Assistant to the division director.....	1	15,038	1	16,494	1	16,494
Business analyst.....	1	15,829	1	17,930	1	17,930
Business information specialist.....	1	14,061				
Chairman, industrial evaluation board.....	1	15,309	1	16,973	1	16,973
Chief, trade associations division.....	1	14,706	1	16,016	1	16,016
Commodity industry analyst.....	2	29,432	2	32,032	2	32,032
Commodity industry economist.....	1	14,061	1	15,059	1	15,059
Commodity industry specialist.....	1	13,749	2	29,162	2	29,162
Coordinator of the executive reserve program.....	1	15,309	1	16,973	1	16,973
Deputy director, office of administration.....			1	15,538	1	15,538
Deputy director, office of industrial mobilization.....	1	13,749	1	14,581	1	14,581

ADVANCES AND REIMBURSEMENTS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Assistant to chairman, industrial evaluation board.....	1	\$15,309				
Industrial specialist.....	1	15,200				
Planning officer.....	1	15,309				
GS-14. \$12,854 to \$16,245:						
Commodity industry specialist.....	1	13,000	1	\$14,123	1	\$14,123
Deputy coordinator executive reserve.....	1	13,790				
GS-13. \$11,150 to \$14,070.....	4	47,113	3	38,231	3	38,231
GS-12. \$9,475 to \$11,995.....	1	9,485	2	19,594		
GS-11. \$8,045 to \$10,165.....	2	15,662	2	16,640	2	16,640
GS-9. \$6,675 to \$8,700.....	1	7,114	1	7,592	1	7,592
GS-7. \$5,540 to \$7,205.....	1	4,846	1	5,741	1	5,554
GS-6. \$5,035 to \$6,565.....	2	9,027	2	9,464	2	9,464
Total permanent.....	16	165,945	12	111,385	10	91,604
Deduct—						
Lapses.....	6	47,017	1	13,243	1	12,400
Net decrease due to lower pay scales for part of year.....				2,142		
Add net increase due to higher pay scales for part of year.....						2,286
Net permanent (average number, net salary).....	10	118,928	11	96,000	9	81,400
Other personnel compensation: Regular pay above 52-week base.....						
						600
Total personnel compensation.....		118,928		96,000		82,000

ECONOMIC DEVELOPMENT—Continued

OFFICE OF BUSINESS ECONOMICS

SALARIES AND EXPENSES

Table with columns: Grades and ranges, 1962 actual, 1963 estimate, 1964 estimate. Includes sub-columns for Number and Total salary.

ADVANCES AND REIMBURSEMENTS

Table with columns: Grades and ranges, 1962 actual, 1963 estimate, 1964 estimate. Includes sub-columns for Number and Total salary.

BUREAU OF THE CENSUS

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF THE CENSUS

Table with columns: Grades and ranges, 1962 actual, 1963 estimate, 1964 estimate. Includes sub-columns for Number and Total salary.

Table with columns: Grades and ranges—Continued, 1962 actual, 1963 estimate, 1964 estimate. Includes sub-columns for Number and Total salary.

Table with columns: Salaries and wages are distributed as follows, 1962 actual, 1963 estimate, 1964 estimate.

ECONOMIC DEVELOPMENT—Continued

INTERNATIONAL ACTIVITIES—Continued

ADVANCES AND REIMBURSEMENTS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,845 to \$16,245:						
International economist.....	1	\$12,230	1	\$12,854	1	\$13,270
GS-13. \$11,150 to \$14,070.....	2	24,420	2	26,708	2	26,708
GS-12. \$9,475 to \$11,995.....	6	58,510	6	63,837	6	65,085
GS-11. \$8,045 to \$10,165.....	9	70,429	9	76,980	9	78,580
GS-9. \$6,675 to \$8,700.....	2	13,874	2	14,706	2	14,935
GS-7. \$5,540 to \$7,205.....	8	49,047	9	58,469	9	58,843
GS-6. \$5,035 to \$6,565.....	1	5,346	1	5,554	1	5,554
GS-5. \$4,565 to \$6,005.....	3	16,537	3	15,642	3	15,808
GS-4. \$4,110 to \$5,370.....	3	13,624	3	13,478	3	13,770
GS-3. \$3,820 to \$4,830.....	1	3,765				
Total permanent.....	36	267,782	36	288,228	36	292,553
Deduct lapses.....	3.8	28,048	5.3	42,703	6.3	51,588
Net decrease due to lower pay scales for part of year.....				4,560		
Add net increase due to higher pay scales for part of year.....						5,985
Net permanent (average number, net salary).....	32.2	239,734	30.7	240,965	29.7	246,950
Other personnel compensation: Regular pay above 52-week base.....						1,900
Total personnel compensation.....		239,734		240,965		248,850

OFFICE OF TRADE ADJUSTMENT

TRADE ADJUSTMENT ASSISTANCE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000:						
Trade adjustment administrator.....					1	\$20,010
GS-15. \$14,565 to \$17,925:						
Deputy trade adjustment administrator.....					1	14,581
Project manager.....					2	29,162
Technical assistance director.....					1	14,581
GS-14. \$12,845 to \$16,245:						
Project manager.....					7	89,978
GS-9. \$6,675 to \$8,700.....					1	6,677
GS-7. \$5,540 to \$7,205.....					4	22,216
GS-6. \$5,035 to \$6,565.....					4	20,216
Total permanent.....					21	217,421
Deduct lapses.....					1	14,421
Add net increase due to higher pay scales for part of year.....						6,000
Net permanent (average number, net salary).....					20	209,000
Positions other than permanent: Intermittent employment.....						7,000
Other personnel compensation: Regular pay above 52-week base.....						2,000
Total personnel compensation.....						218,000

UNITED STATES TRAVEL SERVICE

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$15,255:						
Director, U. S. travel service.....	1	\$19,000	1	\$19,000	1	\$19,000
GS-17. \$18,000 to \$20,000:						
Deputy director.....					1	18,000
GS-16. \$16,000 to \$18,000:						
Deputy director.....			1	16,000		
Director, sales promotion.....	1	15,255	1	16,500	1	17,000
GS-15. \$14,565 to \$17,925:						
Deputy director.....	1	13,730				
Director, visitor services.....	1	14,055	1	15,525	1	17,210
Director, field services.....					1	14,565
Director, media relations.....			1	17,925	1	17,925
Director, facilitation and planning.....					1	14,565
Director, London office.....	1	13,730	1	15,045	1	16,695
Director, Paris office.....	1	13,730	1	15,045	1	16,695
Director, Frankfurt office.....					1	15,665

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,845 to \$16,245:						
Administrative officer.....			1	\$12,845	1	\$14,065
Director, facilitation and planning.....	1	\$12,210	1	13,270		
Deputy director, sales promotion.....	1	12,210	1	12,845	1	14,065
Deputy director, visitor services.....	1	12,210	1	12,845	1	14,065
Director, Tokyo office.....	1	12,210	1	12,845	1	14,065
Director, Frankfurt office.....					1	12,845
Director, Sydney office.....	1	12,210	1	12,845	1	14,065
Director, Mexico City office.....					1	12,845
GS-13. \$11,150 to \$14,070.....	11	106,350	9	101,810	11	131,755
GS-12. \$9,475 to \$11,995.....	1	8,955	2	19,265	3	29,260
GS-11. \$8,045 to \$10,165.....	1	8,080	1	8,840	1	9,250
GS-9. \$6,675 to \$8,700.....					1	7,030
GS-8. \$6,090 to \$7,935.....	2	13,090	2	13,819	2	14,670
GS-7. \$5,540 to \$7,205.....	6	34,275	6	35,830	6	36,320
GS-6. \$4,565 to \$6,005.....	3	13,035	3	14,015	3	14,550
GS-4. \$4,110 to \$5,370.....	1	4,040	1	4,390	1	4,495
GS-3. \$3,820 to \$4,830.....			1	3,820	1	3,985
Ungraded positions at annual rate less than \$12,210.....	26	78,000	29	87,000	38	136,400
Total permanent.....	63	416,375	69	507,014	83	639,425
Deduct lapses.....	22	145,899	1	3,000		726
Net permanent:						
United States and possessions.....	23	166,167	27	268,544	30	309,300
Foreign countries:						
U. S. rates.....	10	79,434	12	148,470	15	192,999
Local rates.....	8	8,659	29	87,000	38	136,400
Positions other than permanent:						
Temporary employment:						
United States and possessions.....		3,915				3,000
Intermittent employment.....		11,492				7,000
Other personnel compensation:						
Overtime and holiday pay.....		601		300		1,540
Post differentials and cost-of-living allowances.....		208		1,100		1,460
Total personnel compensation.....		270,476		505,414		652,425

SCIENCE AND TECHNOLOGY

CIVILIAN INDUSTRIAL TECHNOLOGY

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Economist.....					1	\$14,581
Engineer.....					12	174,972
GS-14. \$12,845 to \$16,245:						
Engineer.....					9	115,686
GS-11. \$8,045 to \$10,165.....					1	8,050
GS-9. \$6,675 to \$8,700.....					1	6,677
GS-7. \$5,540 to \$7,205.....					2	11,108
GS-5. \$4,565 to \$6,005.....					9	41,184
Total permanent.....					35	372,258
Deduct lapses.....					5	53,180
Add net increase due to higher pay scales for part of year.....						10,922
Net permanent (average number, net salary).....					30	330,000
Positions other than permanent.....						21,000
Total personnel compensation.....						351,000

COAST AND GEODETIC SURVEY

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,000:						
Assistant director, research and development.....	1	\$18,500	1	\$18,500	1	\$18,500
Geophysicist (research).....	1	17,500	1	17,500	1	17,500
GS-16. \$16,000 to \$18,000:						
Chief geodesist.....	1	15,515	1	16,500	1	17,000
Deputy assistant director of oceanography.....	1	15,255	1	16,000	1	16,500
GS-15. \$14,565 to \$17,925:						
Assistant chief, aeronautical chart division.....	1	13,730	1	14,565	1	15,045
Assistant director for administration.....	1	14,380	1	16,005	1	16,005
Assistant to director.....	1	14,705	1	16,005	1	16,485
Branch chief.....	4	56,870	4	62,100	4	62,100
Chief seismologist.....	1	14,380	1	16,005	1	16,485
Deputy assistant director for administration.....	1	13,730	1	15,045	1	15,525

SCIENCE AND TECHNOLOGY—Continued

PATENT OFFICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE PATENT OFFICE—continued

Table with 4 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include Add net increase due to higher pay scales, Net permanent (average number, net salary), Positions other than permanent: Temporary employment, Intermittent employment, Other personnel compensation, Total personnel compensation, Salaries and wages are distributed as follows.

NATIONAL BUREAU OF STANDARDS

WORKING CAPITAL FUND

Table with 4 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include Grades and ranges: GS-18, GS-16, GS-15, GS-14, GS-13, GS-12, GS-11, GS-10, Publications officer, Statistician, Supply officer, Weights and measures coordinator.

Grades and ranges—Continued

Table with 3 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include GS-9, GS-8, GS-7, GS-6, GS-5, GS-4, GS-3, GS-2, Positions established by 72 Stat. 213, Rate of \$20,000, Deputy director, Rate of \$19,500, Associate director, Rate of \$18,500, Research scientist, Rate of \$18,000, Physical science administrator, Physicist, Research scientist, Senior scientist, Ungraded positions at hourly rates equivalent to less than \$12,845, Total permanent, Deduct—Lapses, Net decrease due to lower pay scales for part of year, Add net increase due to higher pay scales for part of year, Net permanent (average number, net salary), Positions other than permanent: Temporary employment, United States and possessions, Foreign countries at U.S. rates, Part-time employment, Intermittent employment, Other personnel compensation, Regular pay above 52-week base, Overtime and holiday pay, Nightwork differential, Additional pay for service abroad, Add excess of leave earned over leave taken, Total personnel compensation.

OFFICE OF TECHNICAL SERVICES

SALARIES AND EXPENSES

Table with 3 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include Grades and ranges: Special positions at rates equal to or in excess of \$18,500, Director, GS-15, GS-14, GS-13, GS-12, GS-11, GS-8, GS-7, GS-6, GS-5, GS-4, GS-3, GS-2, Total permanent, Deduct—Lapses, Net decrease due to lower pay scales for part of year, Add net increase due to higher pay scales for part of year, Net permanent (average number, net salary), Positions other than permanent: Regular pay above 52-week base, Overtime and holiday pay, Total personnel compensation.

ADVANCES AND REIMBURSEMENTS						
	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-11, \$8,045 to \$10,165	3	\$22,963	3	\$24,690	3	\$24,690
GS-9, \$6,675 to \$8,700	4	28,101	4	29,889	4	29,889
GS-7, \$5,540 to \$7,205	5	29,140	5	30,535	5	30,535
GS-6, \$5,035 to \$6,565	1	5,346	1	5,554	1	5,554
GS-5, \$4,565 to \$6,005	2	9,027	2	9,630	2	9,630
GS-4, \$4,110 to \$5,370	9	40,248	9	42,119	9	42,119
GS-3, \$3,820 to \$4,830	6	22,902	6	23,586	6	23,586
GS-2, \$3,560 to \$4,505	1	4,035	1	4,410	1	4,410
Total permanent	31	161,762	31	170,413	31	170,413
Deduct--						
Lapses	15	84,756	1	5,497	1	5,497
Net decrease due to lower pay scales for part of year				14,916		14,916
Net permanent (average number, net salary)	16	77,006	30	150,000	30	150,000
Total personnel compensation	16	77,006	30	150,000	30	150,000

WEATHER BUREAU
CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE WEATHER BUREAU

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18, \$20,000:						
Chief of bureau	1	\$18,512	1	\$20,010	1	\$20,010
GS-17, \$18,000 to \$20,000:						
Deputy chief of bureau	1	17,326	1	19,510	1	19,510
Program director	1	16,536	1	18,013	1	18,512
GS-16, \$16,000 to \$18,000:						
Assistant chief for administration	1	15,787	1	17,014	1	17,514
Assistant chief for technical services	1	15,517	1	16,515	1	17,014
Assistant program director	1	15,267	1	16,016	1	16,515
GS-15, \$14,565 to \$17,925:						
Administrative management officer	1	13,749	1	14,581	1	15,059
Assistant program director	6	83,784	6	89,400	6	90,834
Chief climatologist	1	14,394	1	15,538	1	16,016
Chief district meteorologist	3	43,493	3	47,091	3	47,509
Chief hydrologist	1	14,394	1	15,538	1	16,016
Chief, international meteorological plans	1	15,038	1	16,494	1	16,494
Chief scientist	2	27,498	2	29,162	2	29,640
Chief of division	7	101,651	7	110,199	7	111,633
Chief of section	13	182,543	13	195,291	13	197,681
Management analysis officer	1	14,061	1	15,059	1	15,538
Meteorologist	4	58,324	4	62,486	4	63,920
Meteorologist in charge	9	124,365	9	132,185	9	133,619
Program director	6	86,653	6	93,703	6	95,137
Regional administrative officer	5	71,615	5	77,209	5	78,165
GS-14, \$12,845 to \$16,245:						
Assistant program director	5	62,690	5	66,808	5	67,640
Assistant chief of division	2	24,460	2	25,708	2	26,124
Chief of section	38	476,060	38	507,092	38	515,412
Electronic engineer	5	61,670	5	65,123	5	66,371
Editor	1	12,230	1	12,854	1	13,270
Financial management specialist	1	12,230	1	12,854	1	13,270
Hydrologist	1	12,750	1	13,707	1	14,123
Internal auditor	1	12,230	1	12,854	1	13,270
Meteorologist	53	658,910	55	724,673	58	773,635
Meteorologist in charge	15	185,990	15	197,012	15	199,924
Physicist	1	12,480	1	13,270	1	13,686
Program director	6	74,400	6	78,809	6	80,057
GS-13, \$11,150 to \$14,070:						
	348	3,829,607	355	4,138,573	373	4,374,933
GS-12, \$9,475 to \$11,995:						
	694	6,539,250	710	7,113,361	739	7,461,122
GS-11, \$8,045 to \$10,165:						
	715	5,935,995	755	6,614,965	791	6,969,295
GS-10, \$7,290 to \$9,495:						
	39	290,472	42	332,219	42	335,954
GS-9, \$6,675 to \$8,700:						
	1,728	12,101,440	1,859	13,723,244	1,923	14,282,476
GS-8, \$6,090 to \$7,935:						
	182	1,157,846	186	1,241,024	190	1,277,850
GS-7, \$5,540 to \$7,205:						
	1,171	6,792,414	1,220	7,339,113	1,268	7,681,627
GS-6, \$5,035 to \$6,565:						
	330	1,767,922	339	1,887,323	356	1,991,611
GS-5, \$4,565 to \$6,005:						
	563	2,740,857	585	2,958,097	593	3,026,079
GS-4, \$4,110 to \$5,370:						
	370	1,598,272	473	2,079,234	505	2,228,968
GS-3, \$3,820 to \$4,830:						
	238	933,956	244	971,881	244	980,097
GS-2, \$3,560 to \$4,505:						
	62	219,802	62	223,708	62	225,892
Grades established by act of August 1, 1947 (72 Stat. 213)						
	4	73,000	7	121,000	7	121,000
Ungraded positions at hourly rates equivalent to less than \$12,845						
	191	922,122	191	978,090	191	978,090
Ungraded positions at annual rates equivalent to less than \$12,845						
	64	315,511	64	347,062	64	347,062
Total permanent	6,890	47,716,749	7,289	52,816,510	7,550	55,138,414

	1962 actual	1963 estimate	1964 estimate
Deduct--			
Lapses	664	613	580
Net decrease due to lower pay scale for part of year	\$5,388,945	\$4,231,079	\$5,084,587
Add net increase due to higher pay scale for part of year		842,902	1,517,402
Net permanent (average number, net salary):			
United States and possessions	6,063	6,513	6,807
Foreign countries:			
U.S. rates	108	108	108
Local rates	55	55	55
Positions other than permanent: Part-time employment	347,439	472,781	505,181
Other personnel compensation:			
Regular pay above 52-week base	2,233,830	2,351,516	2,400,839
Overtime and holiday pay	828,588	891,969	938,003
Nightwork differential			
Post differentials and cost-of-living allowances	597,433	778,994	818,088
Total personnel compensation	46,335,094	52,237,789	56,589,244
Salaries and wages are distributed as follows:			
"Salaries and expenses"	\$37,950,851	\$41,841,745	\$45,002,600
"Research and development"	3,072,707	3,663,909	4,293,209
"Establishment of meteorological facilities"	293,385	477,000	435,300
"Meteorological satellite operations"	101,372	484,000	1,087,000
"Advances and reimbursements"	4,881,779	5,735,135	5,735,135
"Special statistical work"	35,000	36,000	36,000

TRANSPORTATION
MARITIME ADMINISTRATION
SALARIES AND EXPENSES

	1962 actual	1963 estimate	1964 estimate	
Grades and ranges:				
Special positions at rates equal to or in excess of \$20,000:				
Administrator	1	\$20,000	1	\$20,000
GS-18, \$20,000:				
Deputy administrator	1	18,512	1	20,010
GS-17, \$18,000 to \$20,000:				
Chief of office	1	16,536	2	36,026
General counsel				
GS-16, \$16,000 to \$18,000:				
Assistant to deputy administrator				
Coast director	1	16,307	1	18,013
Comptroller	1	16,307	1	17,014
Deputy chief of office	1	16,307	1	18,013
Deputy general counsel				
General counsel	1	15,267	1	16,016
Legal adviser	1	16,037		
GS-15, \$14,565 to \$17,925:				
Assistant general counsel	5	69,057	3	44,221
Assistant to deputy administrator	2	29,432	1	16,485
Assistant to office chief				
Chief of division	21	312,562	23	374,105
Chief of office	6	91,021	5	84,395
Coast director	2	30,525	2	33,946
Deputy chief of office	2	29,370	2	32,511
Deputy coast director	1	14,706	1	16,016
Deputy comptroller	1	15,309	1	14,581
Deputy general counsel	1	14,394		
District comptroller	2	28,455	2	31,075
Hearing examiner	1	14,706	2	31,075
Planning officer			1	14,581
Labor adviser			1	14,581
Personnel officer	1	13,749	1	14,581
Special assistant	1	13,749		
Transportation specialist	1	14,394	1	15,538
GS-14, \$12,845 to \$16,245:				
Assistant chief of division	15	196,620	13	187,103
Assistant coast director	2	24,980	2	26,977
Assistant district comptroller	2	25,480	2	27,830
Attorney	3	37,980		
Chief of branch	19	247,600	21	291,651
Chief of division	2	25,750	2	28,267
Chief of office	3	37,980	3	41,119
District comptroller	1	13,000	1	14,123
Executive assistant	1	13,790	1	15,413
Foreign maritime representative	5	65,270	5	71,489
Information officer	2	24,710	2	26,124
Internal auditor	1	13,000	1	14,123
Liaison officer	1	12,480	1	13,707
Management analyst	2	24,980	2	25,708
Personnel officer	3	40,060	2	29,973
Planning officer	3	37,980	2	28,683
Port development officer	1	12,520		
Security officer	1	13,520	1	14,976
Transportation specialist	2	26,000	4	54,391

TRANSPORTATION--Continued

MARITIME ADMINISTRATION--Continued

SALARIES AND EXPENSES--continued

	1962 actual	1963 estimate	1964 estimate
Grades and ranges--Continued			
GS-13. \$11,150 to \$14,070.....	85 \$967,444	90 \$1,092,980	92 \$1,118,565
GS-12. \$9,475 to \$11,995.....	134 1,267,930	142 1,450,048	146 1,490,000
GS-11. \$8,045 to \$10,165.....	129 1,062,302	136 1,200,148	136 1,198,550
GS-10. \$7,290 to \$9,495.....	26 200,202	24 201,660	28 234,045
GS-9. \$6,675 to \$8,700.....	70 490,282	69 517,446	69 517,446
GS-8. \$6,090 to \$7,935.....	9 59,793	8 55,967	8 55,967
GS-7. \$5,540 to \$7,205.....	98 592,085	91 580,546	88 560,563
GS-6. \$5,035 to \$6,565.....	57 321,548	64 372,924	64 372,924
GS-5. \$4,565 to \$6,005.....	116 595,022	118 623,008	117 616,450
GS-4. \$4,110 to \$5,370.....	101 456,630	98 434,773	91 423,928
GS-3. \$3,820 to \$4,830.....	96 415,843	78 344,735	71 313,919
GS-2. \$3,560 to \$4,505.....	6 22,858	3 12,078	3 12,078
GS-1. \$3,245 to \$4,190.....	2 6,406	2 6,532	2 6,532
Grades established by Public Law 80-313 (61 Stat. 715) as amended:			
Chief of office.....	1 17,514	1 18,013	1 18,013
Ungraded positions at hourly rates equivalent to less than \$12,845.....	689 3,803,615	737 4,169,667	733 4,171,923
Total permanent.....	1,743 12,000,096	1,778 12,924,074	1,771 12,954,452
Deduct:			
Lapses.....	134 836,536	109 705,834	105 790,484
Net decrease due to lower scales for part of year.....		104,000	
Add net increase due to higher pay scales for part of year.....			178,678
Net permanent (average number, net salary):			
United States and possessions.....	1,596 11,072,412	1,658 12,025,760	1,655 12,254,166
Foreign countries:			
U.S. rate.....	6 70,546	5 71,480	5 71,480
Local rates.....	7 20,602	6 17,000	6 17,000
Positions other than permanent: Part-time employment.....	271	5,000	5,000
Other personnel compensation:			
Regular pay above 52-week base.....			94,614
Overtime and holiday pay.....	58,656	47,570	52,650
Nightwork differential.....	30,906	29,190	27,090
Post differential and cost-of-living allowances.....	17,108	18,000	18,000
Total personnel compensation.....	11,270,512	12,214,000	12,540,000

MARITIME TRAINING

	1962 actual	1963 estimate	1964 estimate
Grades and ranges:			
GS-15. \$14,565 to \$17,925:			
Superintendent.....	1 \$16,806	1 \$17,930	1 \$17,930
Dean.....	1 13,749	1 14,581	1 14,581
GS-14. \$12,845 to \$16,245:			
Assistant superintendent.....	1 12,230	1 13,270	1 13,270
Supervisor for cadet training.....	1 13,520	1 14,976	1 14,976
GS-13. \$11,150 to \$14,070.....	1 10,899	2 23,774	2 23,774
GS-12. \$9,475 to \$11,995.....	6 59,364	6 64,405	6 64,405
GS-11. \$8,045 to \$10,165.....	2 18,512	2 18,491	2 18,491
GS-9. \$6,675 to \$8,700.....	3 22,360	3 24,428	3 24,428
GS-7. \$5,540 to \$7,205.....	7 45,968	7 46,825	7 46,825
GS-6. \$5,035 to \$6,565.....	8 46,638	12 71,084	12 71,084
GS-5. \$4,565 to \$6,005.....	21 113,726	19 109,041	19 109,041
GS-4. \$4,110 to \$5,370.....	28 135,928	33 163,171	33 163,171
GS-3. \$3,820 to \$4,830.....	21 90,588	20 89,062	20 89,062
GS-2. \$3,560 to \$4,505.....	3 11,960	3 12,619	3 12,619
Grades established by the Secretary of Commerce:			
Professor, \$10,600 to \$14,800.....	13 168,718	17 212,058	17 212,058
Associate professor, \$8,800 to \$12,400.....	25 233,478	28 278,615	28 278,615
Assistant professor, \$7,300 to \$10,300.....	40 338,288	32 266,050	32 266,050
Instructor (adjunct) \$6,500 to \$9,300.....	12 84,359	12 83,682	12 83,682
Instructor, \$6,300 to \$8,700.....	4 27,267	6 40,059	6 40,059
Ungraded positions at hourly rates equivalent to less than \$12,845.....	73 438,511	74 453,551	74 453,551
Total permanent.....	271 1,902,869	280 2,017,672	280 2,017,672

	1962 actual	1963 estimate	1964 estimate
Deduct--			
Lapses.....	5 \$316,311	4 \$70,244	4 \$74,087
Net decrease due to lower pay scales for part of year.....		-11,828	
Add net increase due to higher pay scales for part of year.....			14,015
Net permanent (average number, net salary).....	266 1,586,558	276 1,935,600	276 1,957,600
Positions other than permanent: Temporary employment.....	2,150	2,000	2,000
Other personnel compensation:			
Regular pay above 52-week base.....			16,000
Overtime and holiday pay.....	9,848	10,000	
Nightwork differential.....	4,864	4,000	
Payments to other agencies for reimbursable services.....	49,205	44,000	42,000
Total personnel compensation.....	1,652,625	1,995,600	2,017,600

ADVANCES AND REIMBURSEMENTS

	1962 actual	1963 estimate	1964 estimate
Grades and ranges:			
GS-15. \$14,565 to \$17,925:			
Assistant general counsel.....	1 \$15,038	1 \$16,494	1 \$16,494
Chief of branch.....		2 29,162	2 29,162
Chief of division.....	3 44,928	3 46,134	3 46,134
Deputy chief of office.....	1 15,038	1 16,494	1 16,494
Merchant marine training adviser.....	2 28,995	1 16,973	1 16,973
GS-14. \$12,845 to \$16,245:			
Administrative officer.....		1 12,854	1 12,854
Assistant chief of division.....	3 40,560	3 44,949	3 44,949
Chief of branch.....		1 14,560	1 14,560
Chief of division.....	1 12,480		
Construction representative.....	10 131,600	10 144,288	10 144,288
Electrical engineer.....	1 13,000	1 14,123	1 14,123
General engineer.....	1 12,230	1 12,854	1 12,854
Internal auditor.....	1 12,230	1 12,854	1 12,854
Labor relation specialist.....	1 12,230	1 12,854	1 12,854
Marine engineer.....	2 26,000	2 28,267	2 28,267
Merchant marine training representative.....	2 25,792	2 29,970	2 29,970
Naval architect.....	11 143,290	12 169,147	12 169,147
Nuclear engineer.....	7 90,230	6 83,101	6 83,101
Port specialist.....	1 12,230	1 13,270	1 13,270
Program specialist.....	1 13,000		
Systems analyst.....		1 12,854	1 12,854
GS-13. \$11,150 to \$14,070.....	70 789,520	80 972,135	80 972,135
GS-12. \$9,475 to \$11,995.....	74 710,161	72 746,020	72 746,020
GS-11. \$8,045 to \$10,165.....	52 422,155	53 463,476	52 471,526
GS-10. \$7,290 to \$9,495.....	12 92,767	9 73,785	5 43,105
GS-9. \$6,675 to \$8,700.....	41 289,521	38 286,345	37 279,439
GS-8. \$6,090 to \$7,935.....	2 12,771	2 13,820	2 13,820
GS-7. \$5,540 to \$7,205.....	22 135,104	20 126,910	19 121,169
GS-6. \$5,035 to \$6,565.....	32 178,232	27 155,730	28 160,951
GS-5. \$4,565 to \$6,005.....	55 279,148	43 225,538	43 225,538
GS-4. \$4,110 to \$5,370.....	55 247,144	49 228,706	49 228,706
GS-3. \$3,820 to \$4,830.....	53 215,476	23 98,346	23 98,346
GS-2. \$3,560 to \$4,505.....	5 18,303	5 19,245	5 19,245
Grades established by Public Law 80-313 (61 Stat. 714) as amended:			
Chief of office.....		1 18,013	1 18,013
Ungraded positions at hourly rates equivalent to less than \$12,845.....	291 1,684,815	226 1,249,233	258 1,414,951
Total permanent.....	812 5,711,758	699 5,408,509	725 5,544,166
Deduct--			
Lapses.....	91 535,424	9 117,350	4 50,000
Net decrease due to lower pay scales for part of year.....		47,159	
Add net increase due to higher pay scales for part of year.....			84,895
Net permanent (average number, net salary):			
United States and possessions.....	714 5,095,170	677 5,076,207	708 5,411,268
Foreign countries:			
U.S. rates.....	6 74,426	12 161,055	12 161,055
Local rates.....	1 6,738	1 6,738	1 6,738
Other personnel compensation:			
Regular pay above 52-week base.....			40,939
Overtime and holiday pay.....	15,704	16,000	16,000
Nightwork differential.....	2,340	3,000	3,000
Post differential and cost-of-living allowances.....	21,343	40,000	40,000
Total personnel compensation.....	5,215,721	5,303,000	5,679,000

BUREAU OF PUBLIC ROADS				1962 actual	1963 estimate	1964 estimate			
CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF PUBLIC ROADS				Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:									
Positions established by title 23, U.S.C.:									
Federal highway administrator.....				1	\$20,010	1	\$20,010	1	\$20,010
Assistant Federal highway administrator.....				1	19,011	1	19,011	1	19,011
GS-18. \$20,000:									
Assistant Federal highway administrator and chief engineer.....				1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:									
Director of engineering.....				1	17,576				
Director of engineering and operations.....						1	20,010	1	20,010
Director of administration.....				1	17,326	1	19,510	1	20,010
Director of right-of-way and location.....						1	18,013	1	18,013
Director of planning.....						1	20,010	1	20,010
General counsel.....						1	18,013	1	18,512
Director of research.....				1	17,576				
Director of operations.....				1	17,056				
GS-16. \$16,000 to \$18,000:									
Director of highway safety.....				1	15,267	1	16,016	1	16,016
Regional engineer.....				10	160,970	10	177,634	10	178,633
Deputy director.....				5	78,935	7	119,102	7	120,100
General counsel.....				1	15,267				
Deputy general counsel.....						1	16,016	1	16,515
Assistant to the administrator.....				1	15,267				
GS-15. \$14,565 to \$17,925:									
Office director.....						1	16,016	1	16,016
Deputy office director.....						2	31,554	2	32,032
Assistant to director.....				4	57,575	5	82,617	5	83,574
Assistant to administrator.....				2	27,498	3	43,743	3	43,743
Deputy general counsel.....				1	15,038				
Chief of division.....				37	534,769	34	544,566	34	550,806
Program evaluation officer.....				4	56,286	2	32,032	2	32,032
Regional engineer.....				2	28,767	2	31,554	2	32,510
Division engineer.....				10	146,160	10	163,032	10	164,467
Assistant regional engineer.....				9	130,791	10	158,726	10	161,117
Highway engineer.....				3	42,536	3	46,613	4	62,151
Highway safety education officer.....								1	14,581
Highway safety standards officer.....								1	14,581
GS-14. \$12,845 to \$16,245:									
Chief of branch.....				55	703,340	61	850,334	61	863,421
Division engineer.....				49	639,050	49	710,297	49	717,079
Assistant division engineer.....				7	90,000	7	99,298	7	100,609
Bridge engineer.....				15	195,330	15	217,068	16	231,628
Assistant division chief.....				11	138,400	12	162,736	13	177,712
Assistant to director.....				1	13,520	1	14,976	1	15,413
Assistant to assistant Federal highway administrator.....				1	12,480	1	13,707	1	14,123
Area engineer.....				2	25,220	2	26,977	2	26,977
Right-of-way engineer.....				9	117,290	9	130,998	9	132,746
Planning and research engineer.....				10	129,790	12	169,539	12	170,413
Hydraulic research engineer.....						1	12,854	1	12,854
Design engineer.....				7	89,750	7	98,944	7	101,170
Emergency planning engineer.....						1	12,854	1	12,854
Construction and maintenance engineer.....				12	156,560	13	187,532	13	189,280
Electronic engineer.....				1	12,230	1	12,854	1	12,854
Highway engineer.....				8	98,610	8	105,370	9	119,909
Safety engineer.....				1	12,230	1	13,270	1	13,707
Digital computer systems analyst.....						1	12,854	1	12,854
Attorney adviser.....				1	12,230	1	13,270	1	13,707
Safety records officer.....								1	12,854
Safety enforcement officer.....								1	12,854
Highway safety engineer.....								1	12,854
Safety standards officer.....								1	12,854
Physicist.....						1	12,854	1	12,854
Real property officer.....								1	12,854
Right-of-way specialist.....						1	12,854	1	12,854
Public information officer.....				1	12,230	1	12,854	1	13,270
Geographer.....						1	12,854	1	12,854
Special assistant to Federal highway administrator.....				1	12,230	1	12,854	1	13,270
Executive officer.....				9	114,980	9	127,128	9	128,834
Auditor.....				1	12,230	1	13,270	1	13,707
Program evaluation officer.....				1	12,230	1	13,270	1	13,707
Accountant.....				2	25,230	2	27,414	2	27,414
Transportation economist.....				1	13,270	2	27,414	3	40,685
GS-13. \$11,150 to \$14,070.....				521	5,854,934	554	6,763,073	580	7,145,852
GS-12. \$9,475 to \$11,995.....				608	5,766,435	644	6,643,049	663	6,945,933
GS-11. \$8,045 to \$10,165.....				624	5,099,742	659	5,852,131	723	6,494,710
GS-10. \$7,290 to \$9,495.....				2	14,831	2	16,390	2	16,640
GS-9. \$6,675 to \$8,700.....				333	2,305,462	404	3,029,716	441	3,343,037
GS-8. \$6,090 to \$7,935.....				13	83,012	15	102,166	15	103,207
GS-7. \$5,540 to \$7,205.....				394	2,369,201	423	2,727,394	439	2,856,140
GS-6. \$5,035 to \$6,565.....				220	1,192,315	226	1,297,374	229	1,325,142
GS-5. \$4,565 to \$6,005.....				473	2,323,627	498	2,587,662	502	2,637,551

TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF PUBLIC ROADS—continued

	1962 actual	1963 estimate	1964 estimate
Salaries and wages are distributed as follows—Continued			
“Contributed funds,” Bureau of Land Management, Interior	\$44,193	\$74,192	\$78,716
“Rama Road, Nicaragua,” State	54,153	58,431	61,996
“Salaries and expenses,” National Science Foundation	44,502	5,312	
“Construction, Washington National Airport,” Federal Aviation Agency	20,603	90,413	31,043
“Oregon and California grant lands,” Bureau of Land Management, Forest Service		132,208	139,304
“Repair and improvement of public buildings,” General Services Administration	2,878	6,266	
“Public works acceleration, executive, 1963,” Area Redevelopment Administration		105,000	

TRANSPORTATION RESEARCH

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Economist	5	\$72,905			5	\$72,905
Engineer	5	72,905			1	14,581
Mathematician	1	14,581				
GS-14. \$12,845 to \$16,245:						
Economist	3	38,562			6	77,124
Engineer	6	77,124			1	8,050
GS-11. \$8,045 to \$10,165	1	8,050			1	6,677
GS-9. \$6,675 to \$8,700	1	6,677			2	11,108
GS-7. \$5,540 to \$7,205	2	11,108			9	41,184
GS-5. \$4,565 to \$6,005	9	41,184				
Total permanent					33	343,096
Deduct lapses					4	41,588
Add net increase due to higher pay scales for part of year						14,492
Net permanent (average number, net salary)					29	316,000
Positions other than permanent						130,000
Total personnel compensation						446,000

OPERATION AND MAINTENANCE—Continued

OPERATION AND MAINTENANCE, ARMY—Continued			
	1962 actual	1963 estimate	1964 estimate
	Num-ber	Total salary	Num-ber
Grades and ranges—Continued			
GS-15. \$14,565 to \$17,925—Continued			
Scientist general		2 \$31,554	2 \$31,554
Security and intelligence officer	1	\$14,061	
Security officer	2	28,143	1 16,016
Staff assistant	5	72,260	5 77,690
Statistician	1	14,061	1 15,538
Supply requirements and distribution officer	16	231,471	14 217,532
Supply storage and distribution officer	6	85,989	6 93,228
Training officer	1	14,061	1 15,538
Transportation officer	1	14,394	1 15,538
GS-14. \$12,845 to \$16,245			
Accountant	49	622,180	47 644,229
Administrative assistant	4	49,940	4 53,080
Administrative officer	90	1,160,700	87 1,192,509
Agronomist	1	12,480	1 13,707
Architect	5	63,250	5 66,350
Archivist	2	25,230	2 27,393
Attorney	16	196,100	16 205,664
Attorney-adviser	32	405,590	32 424,640
Auditor	101	1,257,990	101 1,340,270
Biochemist	1	13,270	1 14,976
Biologist	1	12,480	1 13,707
Biophysicist	1	13,000	1 14,560
Budget analyst	20	252,590	20 265,400
Budget officer	18	226,780	18 238,850
Business analyst	7	89,920	7 95,949
Cartographer	13	167,940	13 178,191
Cataloger	2	24,710	2 26,540
Chaplain	1	12,480	1 13,707
Chemist	2	27,040	2 26,977
Communication officer	43	539,100	43 570,610
Comptroller	13	169,270	11 155,353
Construction superintendent	1	13,520	1 14,976
Contract specialist	38	483,930	38 520,866
Deputy comptroller	9	113,650	9 119,430
Deputy regional director	1	13,520	
Digital computer administrator	36	447,400	36 477,720
Digital computer programmer	8	100,440	8 106,160
Digital computer systems operator	1	12,230	1 12,854
Economist	3	39,020	3 42,369
Educational officer	26	325,470	26 345,020
Electronic technician	23	287,960	23 306,731
Employee utilization officer	5	63,230	5 66,350
Engineer	347	4,519,034	348 4,524,000
Entomologist	1	12,750	1 13,707
Equipment technician	16	202,060	14 185,780
Financial analyst	2	26,000	2 28,246
Fiscal officer	1	13,000	1 14,560
Food technologist	1	12,750	1 13,707
General counsel	1	12,230	1 12,854
Geographer	1	13,270	1 14,560
Geologist	4	49,880	4 53,080
Historian	6	75,730	8 106,160
Information and editorial specialist	3	38,740	2 28,246
Information and education specialist	1	12,230	1 13,707
Information officer	5	62,690	5 66,350
Industrial specialist	23	293,820	23 315,261
Inspector	23	295,850	22 301,554
Investigator	1	12,230	1 13,270
Labor relations officer	1	12,480	2 27,414
Legal administrator	2	25,750	2 28,246
Liaison officer	1	12,750	2 27,414
Librarian	2	25,230	2 27,393
Linguist	1	12,750	1 14,123
Logistic specialist	8	98,610	8 102,832
Maintenance program planner	10	128,500	10 137,070
Management analyst	72	917,450	72 955,440
Manpower analyst	1	12,230	1 13,270
Mathematician	11	137,070	11 145,970
Medical officer	16	213,480	16 225,968
Metallurgist	1	12,480	1 13,707
Military analyst	1	12,750	1 12,854
Military intelligence research analyst	42	529,230	42 575,694
Military operations specialist	3	38,250	3 41,121
Military personnel officer	3	38,250	3 41,121
Military training officer	2	25,980	
Occupational analyst	1	12,480	1 13,707
Organization and equipment specialist	4	51,000	4 53,122
Organization and methods examiner	1	13,000	1 14,123
Patent adviser	4	49,440	3 39,810
Personnel assistant	2	25,230	
Personnel director	7	89,180	7 95,949
Personnel officer	38	487,610	38 520,866
Personnel requirements analyst	5	62,400	5 68,535
Pharmacologist	1	12,480	1 13,707
Physical science officer	13	165,430	13 175,632
Physicist	3	37,730	3 39,810
Placement officer	2	25,500	2 27,393
Planning officer	12	152,630	12 164,484
Plans and training officer	1	12,750	1 14,123
Position classifier	14	177,150	14 188,486
Price analyst	1	12,230	1 13,270
Printing and publication officer	2	25,750	1 14,560
Procurement and supply supervisor	2	26,540	2 29,120
Procurement officer	22	278,780	22 291,940
Production specialist	11	140,990	11 150,777
Program progress analyst	45	571,250	45 597,150
Psychologist	1	12,230	1 13,270

Grades and ranges—Continued

	1962 actual	1963 estimate	1964 estimate
	Num-ber	Total salary	Num-ber
GS-14. \$12,845 to \$16,245—Continued			
Publications officer	5	\$61,650	5 \$66,350
Publications writer	1	13,270	1 14,560
Radio information officer	1	12,480	1 13,707
Real property disposal specialist	1	12,750	1 14,123
Realty officer	8	99,880	8 106,160
Records administrator	1	12,480	1 13,270
Research analyst	15	191,460	15 205,605
Research director	2	25,750	2 28,246
Safety director	6	76,440	6 82,242
Salary and wage analyst	1	12,480	1 13,270
Scientific administrator	2	25,750	1 14,976
Security and intelligence officer	6	73,520	
Security officer	4	51,230	4 54,828
Small business specialist	3	37,440	3 41,121
Staff assistant	3	37,440	2 26,540
Statistician	8	100,920	8 106,160
Storage officer	5	64,250	4 54,828
Supply requirements and distribution officer	90	1,145,220	90 1,233,630
Supply storage and distribution officer	12	153,460	10 137,070
Surveillance chief	1	13,520	1 14,976
Technologist	1	13,520	1 14,976
Toxicologist	1	13,270	1 14,976
Traffic manager	2	25,200	1 13,707
Training officer	3	37,190	3 41,121
Transportation officer	4	51,250	4 54,828
Transportation research analyst	5	62,690	4 53,080
GS-13. \$11,150 to \$14,070	3,599	40,460,074	3,602 42,270,098
GS-12. \$9,475 to \$11,995	6,828	65,171,069	6,879 67,539,811
GS-11. \$8,045 to \$10,165	10,683	87,732,449	10,722 89,101,980
GS-10. \$7,290 to \$9,495	1,983	14,948,043	1,996 15,025,888
GS-9. \$6,675 to \$8,700	12,889	87,400,309	12,334 83,639,728
GS-8. \$6,090 to \$7,935	2,707	17,313,901	2,593 17,419,774
GS-7. \$5,540 to \$7,205	11,691	71,776,346	11,069 71,605,361
GS-6. \$5,035 to \$6,565	8,347	45,319,139	8,358 49,195,188
GS-5. \$4,565 to \$6,005	20,785	101,009,139	20,667 102,747,784
GS-4. \$4,110 to \$5,370	26,503	122,405,187	26,119 121,438,160
GS-3. \$3,820 to \$4,830	23,751	97,145,938	22,154 96,303,438
GS-2. \$3,560 to \$4,505	3,904	14,491,332	3,772 15,065,368
GS-1. \$3,245 to \$4,190	116	398,828	115 412,608
Positions established by Public Law 313:			
Chief, chemistry and materials branch	1	17,000	1 17,900
Chief engineer	1	16,000	3 50,550
Chief pathologist	1	18,500	1 19,500
Chief scientist	6	103,500	6 109,950
Chief, toxicology division	1	16,000	1 16,850
Chief, munitions development division	1	16,000	1 16,850
Chief, environmental sciences branch	1	16,500	1 17,350
Chief, physics and electronics branch	1	16,500	1 16,850
Deputy assistant secretary of the Army	1	19,000	1 20,000
Deputy director, ammunition group	1	16,500	1 17,350
Medical officer	2	37,000	2 38,950
Senior civilian missile adviser to ACSI	1	17,000	
Scientific adviser	1	15,250	
Scientific deputy	1	19,000	1 20,000
Scientific director	1	16,000	1 16,850
Special assistant for nuclear activities	1	16,500	1 17,350
Special assistant for weapons system to the assistant secretary of the Army	1	16,500	1 18,400
Technical director, CBR agency	1	18,000	1 18,950
Technical director of aviation	1	17,000	1 17,350
Technical director, missiles branch	1	17,000	1 17,900
Technical director of surface transportation	1	19,000	1 20,000
Technical director of research	2	36,000	2 38,950
Vice chairman, technical committee	1	19,000	1 20,000
Ungraded positions at annual rates:			
Above \$12,845:			
Cartographer	1	13,730	3 38,735
Comptroller	1	12,990	1 12,990
Engineer	3	38,190	3 38,450
Geophysicist	1	12,210	1 12,470
Personnel officer	1	12,990	1 13,250
Engineer	8	105,784	8 105,784
Master dredges, barges, tugs, towboats, etc.	14	194,830	14 194,830
Less than \$12,845	8,210	44,792,498	9,624 60,064,218
Ungraded positions at hourly, daily, etc., rates:			
Above \$12,845:			
Wire, communications equipment installation and maintenance worker	49	642,405	50 655,114
Less than \$12,845	91,628	516,783,726	89,110 505,237,294
Local wage rates	17,248	22,115,334	17,004 23,164,282
Total permanent	253,264	1,381,310,677	248,485 1,407,545,439
Deduct—			
Lapses	4,211	19,818,766	5,677 29,346,100
Net decrease due to lower pay scales for part of year			11,160,000

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Add net increase due to higher pay scales for part of year.....			\$16,265,000
Net permanent (average number, net salary):			
United States and possessions.....	221,539 \$1,276,360,745	215,354 \$1,277,551,034	209,339 1,286,101,183
Foreign countries:			
U.S. rates.....	10,533 63,292,797	10,643 66,518,750	10,310 64,746,800
Local rates.....	16,981 21,838,369	16,811 22,969,555	16,990 23,478,647
Positions other than permanent:			
Temporary employment:			
United States and possessions.....	8,419,975	7,037,484	6,716,068
Foreign countries:			
U.S. rates.....	2,157,746	1,755,316	1,679,632
Local rates.....	12,493,347	12,987,020	13,022,800
Part time employment: United States and possessions.....	729,844	689,400	682,400
Intermittent employment: United States and possessions.....	1,099,846	1,250,241	2,200,400
Other personnel compensation:			
Regular pay above 52-week base.....			10,447,370
Overtime and holiday pay.....	26,081,666	22,916,900	22,261,000
Night differential.....	2,957,888	2,866,600	2,928,700
Post differential and cost of living allowance.....	6,842,377	6,770,100	6,828,000
Marine bonus.....	42,000	42,000	42,000
Korean service corps.....	1,782,682	1,908,000	1,908,000
Total personnel compensation.....	1,424,099,282	1,425,262,400	1,443,043,000
Salaries and wages are distributed as follows:			
Operation and maintenance, Army:			
Direct.....	\$1,299,379,368	\$1,284,280,000	\$1,300,046,000
Reimbursable.....	123,629,000	140,100,000	142,501,000
Operation and maintenance, Air Force.....	798,000	645,000	282,000
Operating expenses, Atomic Energy Commission.....	191,669	210,400	214,000
Plant acquisition and construction, Atomic Energy Commission.....	1,325		
Acquisition and construction, Coast Guard.....	31,860		
Refunds, transfers and expenses of operation, Puerto Rico, Bureau of Customs.....	2,679		
Military construction, Navy.....	784		
Acquisition and construction of radio facilities, USIA.....	1,597		
Consolidated working funds, Army.....	63,000	27,000	

NAVY

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF NAVAL PERSONNEL

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-17. \$18,000 to \$20,000:			
Education specialist.....	1 \$16,536	1 \$18,512	1 \$19,011
GS-16. \$16,000 to \$18,000:			
Education specialist.....	1 15,267	1 16,515	1 17,014
GS-15. \$14,565 to \$17,925:			
Administrative officer.....	1 14,706	2 30,597	2 30,597
Budget officer.....	1 14,061	1 14,581	1 15,059
Education specialist.....	3 41,247	3 45,177	3 44,700
Occupational research analyst.....	2 28,455	2 31,075	2 31,554
Psychologist.....	1 14,706	2 29,098	2 29,098
Research director.....	2 28,143	2 32,032	2 32,032
GS-14. \$12,845 to \$16,245:			
Accountant.....	1 12,480	1 13,707	1 13,707
Administrative officer.....	5 62,400	5 66,808	5 68,056
Budget officer.....	1 12,750	1 14,123	1 14,123
Correctional specialist.....	1 12,230	1 13,270	1 13,270
Education specialist.....	24 297,680	23 309,580	24 322,434
Information specialist.....	1 12,230	1 13,270	1 13,707
Legal adviser.....	2 24,980	2 26,977	2 27,303
Occupational research analyst.....	2 24,980	2 26,977	2 27,303
Psychologist.....	8 99,920	7 93,785	7 93,785
Research director.....	4 51,250	4 55,660	4 56,076
Statistician.....	2 25,480	2 27,830	2 27,830
Transportation specialist.....	1 12,480	1 12,854	1 13,270
GS-13. \$11,150 to \$14,070.....	134	151	154
1,456,656	1,796,598	1,827,292	
GS-12. \$9,475 to \$11,995.....	167	186	186
1,573,875	1,880,274	1,880,274	
GS-11. \$8,045 to \$10,165.....	204	245	247
1,642,042	2,104,550	2,121,730	
GS-10. \$7,200 to \$9,495.....	45	49	49
340,597	405,622	405,622	
GS-9. \$6,675 to \$8,700.....	225	255	255
1,549,879	1,877,565	1,877,565	
GS-8. \$6,090 to \$7,935.....	79	86	86
528,218	613,524	613,524	
GS-7. \$5,540 to \$7,205.....	391	392	392
2,308,940	2,462,544	2,462,544	
GS-6. \$5,035 to \$6,565.....	257	287	287
1,437,444	1,689,282	1,689,282	

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-5. \$4,565 to \$6,005.....	667	736	739
\$3,336,218	\$3,822,656	\$3,838,235	
GS-4. \$4,110 to \$5,370.....	1192	1317	1322
5,312,429	6,123,560	6,146,805	
GS-3. \$3,820 to \$4,830.....	1299	1358	1367
5,215,925	5,832,610	5,872,275	
GS-2. \$3,560 to \$4,505.....	163	166	169
625,058	680,268	692,607	
GS-1. \$3,245 to \$4,190.....	9	11	13
31,011	40,502	47,866	
Grades established by the Secretary of the Navy:			
Rate of \$13,500: Academic dean.....	1	1	1
13,500	13,500	13,500	
\$11,055 to \$16,355: Professor.....	164	168	168
1,988,812	2,126,040	2,126,040	
\$9,725 to \$13,155: Associate professor.....	152	163	163
1,476,052	1,639,943	1,639,943	
\$6,595 to \$9,915: Assistant professor.....	109	113	113
822,445	1,013,045	1,013,045	
\$5,515 to \$7,315: Instructor.....	18	15	15
108,817	100,125	100,125	
Ungraded positions at annual rates: \$12,845 or above:			
Master mechanic.....	1	3	3
13,541	40,623	40,623	
Less than \$12,845.....	233	286	279
1,632,018	2,078,405	2,027,493	
Ungraded positions at hourly rates equivalent to less than \$12,845.....	3,247	3,872	3,929
17,742,089	21,646,575	21,985,116	
Total permanent.....	8,821	9,924	10,002
49,977,547	58,880,239	59,331,615	
Deduct—			
Lapses.....	428	209	293
2,470,270	1,613,139	1,206,839	
Net decrease due to lower pay scales for part of year.....		546,000	
Add net increase due to higher pay scales for part of year.....			663,189
Net permanent (average number, net salary):			
United States and possessions.....	8,393	9,715	9,709
47,507,277	56,721,100	58,787,965	
Positions other than permanent:			
Temporary employment.....	216,438	90,950	176,846
Part-time employment.....	33,395	19,905	19,815
Other personnel compensation:			
Regular pay above 52-week base.....			457,418
Overtime and holiday pay.....	477,952	513,813	523,855
Nightwork differential.....	87,387	130,154	131,575
Additional pay for service abroad.....	13,714	14,118	14,372
Fire fighter premium pay.....	206,529	198,445	212,587
Additional pay for hazardous duty and dirty work.....	10,385	12,143	12,220
Compensation of beneficiaries at U.S. Naval Home.....	16,410	17,280	17,280
Total personnel compensation.....	48,569,487	57,717,908	60,353,933
Salaries and wages are distributed as follows:			
"Operation and maintenance, Navy":			
Direct obligations.....	\$44,332,487	\$51,813,208	\$53,979,000
Reimbursable obligations.....	2,112,000	3,359,000	3,473,000
"Laundry service, Naval Academy".....	483,000	502,000	511,000
"Research, development, test and evaluation, Navy".....	1,380,000	1,759,700	2,085,933
"Navy management fund".....	97,000	125,000	133,000
"Military construction, Navy".....	20,000	20,000	21,000
"Navy industrial fund".....	9,000	9,000	9,000
"Military assistance".....	122,000	130,000	142,000
"Defense housing, Navy".....	14,000		

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE MARINE CORPS

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-17. \$18,000 to \$20,000:			
Fiscal director of the Marine Corps.....	1	1	1
\$18,013	\$18,013	\$18,013	
GS-16. \$16,000 to \$18,000:			
Deputy fiscal director.....	1	1	1
\$15,517	16,016	16,494	
GS-15. \$14,565 to \$17,925:			
Accountant.....	1	1	2
14,061	15,538	32,032	
Attorney.....	1	1	1
14,706	16,016	16,016	
Digital computer systems administrator.....	1	1	1
13,749	14,581	15,059	
Educational director.....	1	1	1
14,061	14,581	15,059	
Engineer.....	1	1	1
15,038	16,973	16,973	
Military allowance and utilization officer.....	1	1	1
13,749	15,059	15,538	
Personnel officer.....	1	1	1
14,394	16,016	16,016	
Physical science administrator.....	1	1	1
14,061	14,581	15,059	
Procurement officer.....	1	1	1
14,394	16,016	16,016	
Research psychologist.....	1	1	1
14,394	16,016	16,016	
Supply management officer.....	1	1	1
14,706			
GS-14. \$12,845 to \$16,245:			
Accountant.....	3	3	2
37,710	41,537	28,246	
Administrative officer.....	1	1	1
12,480	13,707	14,123	

OPERATION AND MAINTENANCE—Continued

Navy—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE MARINE CORPS—continued

Table with 4 main columns: 1962 actual, 1963 estimate, 1964 estimate. Sub-columns for Number and Total salary. Rows include various grades (GS-14 to GS-2), ungraded positions, and compensation details like deduct-lapses and net increase/decrease.

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF NAVAL WEAPONS

Table with 4 main columns: 1962 actual, 1963 estimate, 1964 estimate. Sub-columns for Number and Total salary. Rows include various grades (GS-15 to GS-18) and specific job titles like Director, Assistant director, Engineer, etc.

Table with columns: 1962 actual (Num-ber, Total salary), 1963 estimate (Num-ber, Total salary), 1964 estimate (Num-ber, Total salary). Rows include various personnel grades and ranges (GS-14 to GS-1), ungraded positions, and net permanent salaries.

Table with columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include 'Positions other than permanent: Intermittent employment', 'Other personnel compensation', and 'Salaries and wages are distributed as follows'.

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF SHIPS

Table with columns: 1962 actual (Num-ber, Total salary), 1963 estimate (Num-ber, Total salary), 1964 estimate (Num-ber, Total salary). Rows include various personnel grades and ranges (GS-16, GS-15, GS-14) and ungraded positions.

OPERATION AND MAINTENANCE—Continued

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF SHIPS—continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,845 to \$16,245—Continued						
Scientist.....	2	\$25,750	2	\$27,830	2	\$28,683
Security officer.....	1	12,230	1	12,854	1	13,270
Statistician.....	4	52,020	2	28,246	2	29,120
Supply officer.....	2	24,960	2	26,540	2	27,414
Technologist.....	3	37,710	3	40,247	3	41,537
GS-13. \$11,150 to \$14,070.....	1,460	16,420,620	1,435	17,227,175	1,412	17,450,908
GS-12. \$9,475 to \$11,995.....	2,503	26,076,254	2,413	27,281,378	2,374	27,232,076
GS-11. \$8,045 to \$10,165.....	3,284	28,222,696	3,195	29,759,295	3,143	28,866,185
GS-10. \$7,290 to \$9,495.....	292	2,252,780	284	2,375,660	279	2,403,585
GS-9. \$6,675 to \$8,700.....	3,710	26,085,010	3,613	27,661,400	3,554	26,998,415
GS-8. \$6,090 to \$7,935.....	362	2,388,838	352	2,438,656	346	2,183,616
GS-7. \$5,540 to \$7,205.....	2,644	16,094,028	2,568	16,718,608	2,526	16,350,798
GS-6. \$5,035 to \$6,565.....	909	5,035,860	887	5,086,945	873	5,154,192
GS-5. \$4,565 to \$6,005.....	3,203	16,041,530	3,121	16,529,786	3,070	15,765,397
GS-4. \$4,110 to \$5,370.....	4,780	21,557,800	4,687	22,704,650	4,596	22,176,390
GS-3. \$3,820 to \$4,830.....	4,574	19,128,468	4,448	19,516,456	4,375	19,018,125
GS-2. \$3,560 to \$4,505.....	1,025	3,850,925	993	3,766,449	977	3,807,36
GS-1. \$3,245 to \$4,190.....	71	243,885	69	239,913	68	243,508
Grades established by the Secretary of Defense (5 U.S.C. 171p):						
Mathematician.....	1	17,014	1	17,900	1	17,900
Physicist.....	2	35,014	2	33,314	2	33,314
Research consultant.....	3	33,909	3	33,909	3	33,909
Technical director.....	15	198,180	15	199,080	15	199,080
Engineer.....	15	251,500	15	259,300	15	259,300
Naval architect.....	2	34,000	2	35,800	2	35,800
Scientist.....	1	17,500	1	18,400	1	18,400
Ungraded positions at annual rates:	29,617	193,978,962	28,890	202,837,350	28,419	199,529,799
\$12,845 and above:						
Master.....	149	2,017,357	149	2,017,357	149	2,017,357
Pilot.....	3	40,538	3	40,538	3	40,538
Ungraded positions at annual rates:	3,952	31,967,728	3,837	31,037,493	3,740	30,252,860
\$12,845 and below.....						
Ungraded positions at hourly rates equivalent to less than \$12,845.....	88,420	522,771,415	85,991	527,113,839	83,915	514,312,096
Total permanent.....	122,141	760,776,000	118,870	763,046,577	116,226	746,152,650
Deduct—						
Lapses.....	5,149	31,409,000	4,304	33,265,577	3,291	22,064,650
Net decrease due to lower pay scales for part of year.....				4,085,000		
Add net increase due to higher pay scales for part of year.....						6,052,000
Net permanent (average number, net salary):						
United States and possessions.....	113,411	709,973,000	110,898	716,373,000	109,365	720,846,000
Foreign countries:						
U.S. rates.....	690	4,916,000	675	4,824,000	672	4,803,000
Local rates.....	2,891	4,478,000	2,903	4,499,000	2,898	4,491,000
Positions other than permanent:						
Temporary employment:						
United States and possessions.....		248,000		283,000		283,000
Intermittent employment.....		41,000		41,000		41,000
Other personnel compensation:						
Regular pay above 52-week base.....						6,010,000
Overtime and holiday pay.....		77,635,000		41,618,000		42,039,000
Nightwork differential.....		3,960,000		4,005,000		4,005,000
Additional pay for service abroad.....		1,429,000		1,429,000		1,429,000
Firefighters premium pay.....		506,000		506,000		509,000
Add excess of annual leave earned over leave taken.....		3,702,000		10,000		10,000
Total personnel compensation.....	806,888,000		773,588,000		784,463,000	

Salaries and wages are distributed as follows:

	1962 actual	1963 estimate	1964 estimate
"Operation and maintenance, Navy":			
Direct obligations.....	\$64,839,000	\$67,156,000	\$71,998,000
Reimbursable obligations.....	1,874,000	2,009,000	2,011,000
"Shipbuilding and conversion, Navy":			
Direct obligations.....	480,000	878,000	882,000
Reimbursable obligations.....	176,000	208,000	208,000
"Other procurement, Navy":			
Aircraft and related procurement, Navy.....	303,000	306,000	305,000
Research, development, test and evaluation, Navy.....	21,000		
Direct obligations.....	22,375,000	23,311,000	27,016,000
Reimbursable obligations.....	1,814,000	1,880,000	2,179,000
"Military construction, Navy":			
Military industrial fund.....	713,194,000	675,930,000	677,874,000
Navy management fund.....	1,403,000	1,455,000	1,513,000
Military assistance.....	320,000	366,000	387,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF MEDICINE AND SURGERY

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$16,000 to \$18,000:						
Comptroller.....	1	\$15,787	1	\$17,514	1	\$17,514
GS-15. \$14,565 to \$17,925:						
Biologist.....	1	13,749	2	29,162	2	29,162
Chemist.....	1	15,309	2	32,511	2	32,511
Director, administration division.....	1	15,828	1	17,930	1	17,930
Medical officer.....	1	15,038	1	16,494	1	16,494
Parasitologist.....	1	14,394	1	15,538	1	15,538
Pathologist.....			1	14,581	1	14,581
Physicist.....			1	14,581	1	14,581
Psychologist.....	1	13,749	1	14,581	1	14,581
Psychologist.....	1	15,038	1	16,494	1	16,494
GS-14. \$12,845 to \$16,245:						
Bacteriologist.....	3	37,710	3	40,235	3	40,235
Budget officer.....	1	13,000	1	14,123	1	14,560
Chemist.....	5	62,440	5	66,350	5	66,350
Civilian personnel officer.....	1	13,000	1	14,123	1	14,560
Deputy director, administration division.....	1	13,520	1	14,976	1	14,976
Educational specialist.....	1	13,520	1	14,976	1	14,976
Electronic engineer.....	1	12,480	1	13,270	1	13,270
Legal assistant to the surgeon general.....	1	12,480	1	13,707	1	14,123
Medical officer.....	2	28,558	2	31,455	2	31,455
Pathologist.....	7	89,730	10	136,103	10	136,103
Radiological safety officer.....			1	12,854	1	12,854
Technical adviser, medical equipment and supplies.....	1	13,000	1	14,123	1	14,560
Training director.....			1	12,854	1	12,854
GS-13. \$11,150 to \$14,070.....	37	409,717	45	528,053	43	504,767
GS-12. \$9,475 to \$11,995.....	30	292,385	42	431,796	40	412,483
GS-11. \$8,045 to \$10,165.....	75	610,855	89	769,876	86	745,177
GS-10. \$7,290 to \$9,495.....	17	129,161	24	194,695	24	197,820
GS-9. \$6,675 to \$8,700.....	136	157,943	157	179,332	152	179,332
GS-8. \$6,090 to \$7,935.....	25	163,932	1,152,375	1,152,375	1,114,207	1,114,207
GS-7. \$5,540 to \$7,205.....	217	225,968	225	37,250,909	37	251,959
GS-6. \$5,035 to \$6,565.....	554	1,287,729	553	1,408,568	517	1,345,307
GS-5. \$4,565 to \$6,005.....	2,837,129	3,025,943	2,837,129	3,025,943	2,822,946	2,822,946
GS-4. \$4,110 to \$5,370.....	497	2,489,739	525	2,799,263	500	2,653,523
GS-3. \$3,820 to \$4,830.....	795	3,646,948	817	3,916,136	781	3,728,091
GS-2. \$3,560 to \$4,505.....	877	3,740,157	888	4,000,440	853	3,820,934
GS-1. \$3,245 to \$4,190.....	92	370,968	94	393,004	94	398,583
GS-1. \$3,245 to \$4,190.....	2	7,966	2	8,301	2	8,405
Grades established by the Secretary of Defense (10 U.S.C. 1581):						
Bacteriologist.....	1	15,500	1	16,300	1	16,300
Biologist.....			1	17,900	1	17,900
Chemist.....	1	15,500	1	16,300	1	16,300
Chief scientist.....			1	19,000	1	19,000
Deputy director of research.....			1	17,350	1	17,350
Dositmetrist.....					1	17,900
Hematologist.....					1	17,900
Mathematician.....			1	17,900	1	17,900
Medical research adviser.....	1	17,600	1	17,600		
Parasitologist.....	1	16,000	1	16,850	1	16,850
Physicist.....	1	15,500	2	34,200	2	34,200
Physiologist.....	2	31,000	3	51,600	3	51,600
Scientific director of research.....	2	31,500	2	33,150	2	33,150
Technical director of research.....	1	17,600	1	18,550	1	18,550
Ungraded positions at annual rates:						
\$12,845 or above:						
Master mechanic.....	1	13,540	1	13,540	1	13,600
Less than \$12,845.....	491		486		492	
Total personnel compensation.....	2,462,630		2,430,820		2,480,120	

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at hourly rates equivalent to less than \$12,845	3,956	\$19,295,918	3,809	\$18,759,668	3,817	\$18,961,166
Total permanent	7,844	39,290,896	7,851	40,948,522	7,712	40,344,250
Deduct—						
Lapses	347	1,415,093	295	1,149,523	225	929,250
Net decrease due to lower pay scales for part of year				251,999		
Add net increase due to higher pay scales for part of year						423,000
Net permanent (average number, net salary):						
United States and possessions	7242.4	37,240,467	7267	38,783,000	7188	39,028,000
Foreign countries:						
U.S. rates	60.8	331,962	67	393,000	67	410,000
Local rates	193.8	303,374	222	371,000	232	400,000
Positions other than permanent:						
Temporary employment:						
United States and possessions		8,523		10,000		10,000
Intermittent employment		8,406		7,000		7,000
Other personnel compensation:						
Regular pay above 52-week base						312,000
Overtime and holiday pay		486,346		492,000		476,000
Nightwork differential		304,002		312,000		318,000
Post differentials and cost-of-living allowances		16,269		19,000		18,000
Firefighters premium pay		59,107		63,000		64,000
Total personnel compensation		38,758,456		40,450,000		41,043,000
Salaries and wages are distributed as follows:						
“Operation and maintenance, Navy”:						
Direct obligations		\$27,525,750		\$27,554,000		\$28,584,000
Reimbursable obligations		8,804,000		9,706,000		9,124,000
“Research, development, test and evaluation, Navy”:						
Direct obligations		2,124,249		2,563,000		2,701,000
Reimbursable obligations		300,000		622,000		629,000
“Military construction, Navy”:						
Direct obligations		4,457		5,000		5,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF YARDS AND DOCKS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$16,000 to \$18,000:						
Assistant director, housing division	1	\$16,037	1	\$17,514	1	\$18,013
Assistant director, logistics planning division	1	15,787	1	17,514	1	17,514
Attorney	1	15,787	1	17,514	1	17,514
Contract specialist	1	15,517	1	17,014	1	17,014
Director, financial management division	1	15,517	1	16,515	1	17,014
GS-15. \$14,565 to \$17,925:						
Accountant	1	13,749	1	15,059	1	15,538
Administrative officer	1	14,706	1	16,494	1	16,494
Attorney	1	13,749	1	15,059	1	15,538
Automotive transportation specialist	1	14,394	1	16,005	1	16,005
Budget officer	1	13,749	1	14,581	1	15,059
Contract specialist	1	14,394	1	16,016	1	16,016
Engineer	22	320,424	23	369,330	23	374,111
Personnel officer			1	15,538	1	16,016
Realty officer	2	28,455	2	31,075	2	31,554
GS-14. \$12,845 to \$16,245:						
Accountant supervisor	1	12,230	1	13,270	1	13,707
Administrative officer	3	39,230	1	12,854	1	13,270
Architect, supervisor	1	13,520	1	15,413	1	15,413
Attorney-adviser	9	112,270	7	91,684	7	94,596
Automotive transportation specialist	1	13,520	1	14,976	1	15,413
Budget officer	1	12,750	1	12,854	1	13,270
Comptroller	3	37,930	4	53,669	4	55,570
Contract specialist	1	13,000	1	14,126	1	14,560
Digital computer systems specialist	1	12,470	1	13,270	1	13,695
Director, construction division	6	79,760	7	100,621	7	104,021
Director, design division	4	51,960	4	56,950	4	59,572
Director, maintenance division	5	62,870	5	66,400	5	70,410
Director, utilities division	3	38,190	3	41,121	3	43,554
Electronic engineer			1	12,845	1	13,270
Engineer	69	896,600	77	1,090,900	77	1,122,058
Entomologist	1	13,000	1	14,123	1	14,560
Equipment specialist	2	26,520	2	29,099	2	29,536
Fiscal accounting officer	2	25,750	2	28,683	2	29,518
Fish and wildlife conservationist	1	12,230	1	13,270	1	13,707
Housing management officer	3	37,460	3	39,810	3	39,810

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,845 to \$16,245—Continued						
Housing requirements officer	1	\$12,480	1	\$13,707	1	\$14,123
Labor relations specialist	1	12,480	1	13,707	1	14,123
Management analyst	2	25,500	2	27,830	2	28,683
Personnel officer	1	13,520				
Real property officer	4	51,960	4	56,492	4	59,904
Realty officer	5	64,260	5	69,483	5	71,073
Soil conservationist	1	12,750	1	14,123	1	14,123
Supervisory construction management engineer	7	93,935	7	99,265	7	101,815
Supervisory employment relations management specialist			1	13,707	1	14,123
Supervisory general engineer	7	92,230	6	87,695	6	88,120
Supervisory position classification specialist			1	12,854	1	13,270
Supervisory survey statistician	1	12,480	1	13,707	1	14,123
Supply officer	1	13,000	1	14,123	1	14,560
Urban planner, military installations	1	12,230	1	13,270	1	13,707
GS-13. \$11,150 to \$14,070	557	6,364,839	545	6,792,335	545	6,806,170
GS-12. \$9,475 to \$11,995	1,203	11,837,520	1,098	11,557,548	1,099	11,646,690
GS-11. \$8,045 to \$10,165	1,233	10,379,394	998	9,099,772	1,001	9,217,208
GS-10. \$7,290 to \$9,495	68	518,908	58	478,501	56	475,104
GS-9. \$6,675 to \$8,700	1,003	7,081,180	824	6,242,778	829	6,283,300
GS-8. \$6,090 to \$7,935	119	782,306	106	737,230	108	760,085
GS-7. \$5,540 to \$7,205	788	4,832,016	719	4,616,703	720	4,647,600
GS-6. \$5,035 to \$6,565	233	1,284,296	230	1,320,660	236	1,388,154
GS-5. \$4,565 to \$6,005	724	3,643,892	669	3,668,815	675	3,746,923
GS-4. \$4,110 to \$5,370	1,031	4,633,314	962	4,563,728	966	4,736,744
GS-3. \$3,820 to \$4,830	864	3,531,168	842	3,666,907	876	3,813,820
GS-2. \$3,560 to \$4,505	199	767,344	191	770,685	202	833,255
GS-1. \$3,245 to \$4,190	435	766,478	399	723,786	424	805,600
Grades established by the Secretary of Defense:						
Director, engineering division	1	16,150	1	17,000	1	17,000
Technical adviser, special structures	1	15,650	1	16,500	1	16,500
Technical adviser, waterfront structures	1	15,550	1	16,300	1	16,300
Ungraded positions at annual rates:						
\$12,845 or above:						
Foreman mechanic	4	53,976	6	80,704	6	80,704
Master mechanic	15	216,857	14	200,361	14	200,881
Less than \$12,845	780	6,159,841	716	5,701,840	714	5,697,934
Ungraded positions at hourly rates equivalent to less than \$12,845	10,852	48,082,923	10,252	43,466,729	10,094	42,995,268
Total permanent	20,295	113,423,952	18,825	106,520,011	18,781	107,039,897
Deduct—						
Lapses	1,968	17,095,823	436	6,975,331	780	9,305,897
Net decrease due to lower pay scales for part of year				1,085,000		
Add net increase due to higher pay scales for part of year						1,066,000
Net permanent (average number, net salary):						
United States and possessions	14,263	87,666,794	13,998	89,148,669	13,610	89,438,000
Foreign countries:						
U.S. rates	416	3,195,667	444	3,549,816	444	3,600,000
Local rates	3,648	5,466,168	3,947	5,761,195	3,947	5,762,000
Other personnel compensation:						
Regular pay above 52-week base						750,484
Overtime and holiday pay		3,496,114		3,073,735		2,772,169
Nightwork differential		71,822		67,498		66,148
Additional pay for service abroad		2,145,435		1,577,092		1,819,199
Deduct excess of annual leave taken over leave earned		74,000				
Add excess of annual leave earned over leave taken				161,000		
	101,968,000		103,339,000		104,217,000	
Salaries and wages are distributed as follows:						
“Operation and maintenance, Navy”:						
Direct obligations		\$51,744,000		\$42,629,000		\$43,654,000
Reimbursable obligations		4,364,000		4,036,000		4,169,000
“Research, development, test and evaluation, Navy”:						
Direct obligations		1,744,000		1,818,000		1,907,000
Reimbursable obligations		422,000		423,000		423,000
“Military construction, Navy”:						
Direct obligations		8,888,000		10,229,000		9,468,000
Reimbursable obligations		4,306,000		4,618,000		4,618,000
“Navy industrial fund”		29,877,000		39,396,000		39,788,000
“Navy management fund”		623,000		190,000		190,000

DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS—PERSONNEL COMPENSATION

	1962 actual		1963 estimate		1964 estimate			1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued							GS-14. \$12,845 to \$16,245—Continued						
GS-5. \$4,565 to \$6,005	2,916	\$14,459,529	2,610	\$13,613,760	2,509	\$13,084,427	Astronomer	3	\$37,210	3	\$40,663	3	\$40,663
GS-4. \$4,110 to \$5,370	3,931	17,741,729	3,519	16,739,883	3,383	16,089,548	Budget officer	1	12,230	2	25,708	2	25,708
GS-3. \$3,820 to \$4,830	4,563	18,862,145	4,085	17,491,970	3,927	16,811,480	Cartographer	4	52,290	6	82,658	6	82,658
GS-2. \$3,560 to \$4,505	868	3,302,700	777	3,071,481	747	2,952,891	Communication specialist	1	12,750	1	14,123	1	14,123
GS-1. \$3,245 to \$4,190	38	138,146	34	127,058	33	123,321	Digital computer administrator	7	87,090	17	218,365	17	218,365
Ungraded positions at annual rates: \$12,845 or above:							Disaster control officer	1	12,230	1	12,854	1	12,854
Master mechanic	4	53,205	3	40,263	3	40,626	Education specialist	1	12,230	2	26,124	2	26,124
Less than \$12,845	711	4,635,589	683	4,493,457	656	4,354,528	Engineer	13	165,880	17	229,495	17	229,495
Ungraded positions at hourly rates equivalent to less than \$12,845	11,675	59,878,345	11,208	58,004,932	10,767	56,219,776	Financial manager	2	24,460	2	26,124	2	26,124
Total permanent	32,605	175,686,165	29,990	167,404,972	28,824	161,436,340	Fire protection coordinator	1	13,520	1	14,976	1	14,976
Deduct—							Geophysicist	1	12,230	2	25,708	2	25,708
Lapses	1,637	12,361,165	1,060	8,839,111	928	8,477,906	Historian	1	12,230	1	12,854	1	12,854
Net decrease due to lower pay scales for part of year				1,709,861			Information officer	1	12,750	1	13,686	1	13,686
Add net increase due to higher pay scales for part of year						2,035,566	Industrial specialist	1	12,230	1	12,230	1	12,230
Net permanent (average number, net salary):							Labor economist (international)	1	12,990	1	14,123	1	14,123
United States and possessions	29,264	160,156,000	27,256	153,680,000	26,236	151,771,000	Librarian	1	12,750	1	13,686	1	13,686
Foreign countries:							Management analysis officer	2	25,230	2	26,977	2	26,977
U.S. rates	153	1,037,000	159	1,114,000	159	1,153,000	Meteorologist	2	27,088	2	27,815	2	27,815
Local rates	1,551	2,132,000	1,515	2,062,000	1,501	2,070,000	Navigational scientist	1	12,230	4	51,416	4	51,416
Other personnel compensation:							Oceanographer	7	86,900	13	169,640	13	169,640
Regular pay above 52-week base						1,188,000	Personnel officer	9	115,208	9	124,195	9	124,195
Overtime and holiday pay		8,538,000		4,748,000		4,752,000	Physical science administrator	7	85,610	6	77,956	6	77,956
Nightwork differential		511,000		523,000		511,000	Program analyst	14	176,050	14	185,535	14	185,535
Firefighter premium pay		242,000		252,000		242,000	Psychologist	1	12,230				
Additional pay for service abroad		677,000		703,000		677,000	Requirements review officer			1	12,854	1	12,854
Total personnel compensation		173,293,000		163,082,000		162,364,000	Research analyst	42	536,230	50	684,559	50	684,559
Salaries and wages are distributed as follows:							Scientific staff assistant			2	25,708	2	25,708
"Operation and maintenance, Navy":							Special assistant for air space and liaison	1	12,230	1	12,854	1	12,854
Direct obligations		\$160,639,000		\$146,942,000		\$150,117,000	Statistician	1	12,230	1	13,270	1	13,270
Reimbursable obligations		9,742,000		13,213,000		9,412,000	Supply requirement and distribution officer	1	13,000	1	14,123	1	14,123
"Operation and maintenance, Marine Corps"		159,000					Technical adviser	1	13,000	1	14,560	1	14,560
"Shipbuilding and conversion, Navy"		11,000		11,000		11,000	GS-13. \$11,150 to \$14,070	227	2,524,614	309	3,617,243	309	3,617,243
"Aircraft and related procurement, Navy"		29,000					GS-12. \$9,475 to \$11,995	427	4,033,381	577	5,759,476	577	5,759,476
"Research, development, test and evaluation, Navy"		930,000		1,022,000		1,088,000	GS-11. \$8,045 to \$10,165	683	5,560,384	973	8,276,060	973	8,276,060
"Navy management fund"		220,000		231,000		242,000	GS-10. \$7,290 to \$9,495	68	518,820	65	527,056	65	527,056
"Military assistance"		1,563,000		1,663,000		1,736,000	GS-9. \$6,675 to \$8,700	536	3,710,192	668	4,810,755	668	4,810,755
							GS-8. \$6,090 to \$7,935	163	1,074,300	186	1,245,041	186	1,245,041
							GS-7. \$5,540 to \$7,205	638	3,836,221	766	4,703,777	766	4,703,777
							GS-6. \$5,035 to \$6,565	503	2,800,376	520	3,004,190	520	3,004,190
							GS-5. \$4,565 to \$6,005	1,515	7,523,116	1,629	8,408,041	1,629	8,408,041
							GS-4. \$4,110 to \$5,370	2,132	9,596,081	2,285	10,901,800	2,285	10,901,800
							GS-3. \$3,820 to \$4,830	1,143	4,814,799	1,241	5,403,512	1,241	5,403,512
							GS-2. \$3,560 to \$4,505	92	347,322	90	355,664	90	355,664
							GS-1. \$3,245 to \$4,190	11	39,492	11	41,385	11	41,385
							Grades established by the Secretary of the Navy:						
							Assistant director for strike warfare			1	16,307	1	16,307
							Chief communications adviser			1	17,368	1	17,368
							Deputy director development			1	16,869	1	16,869
							Development coordinator			1	19,510	1	19,510
							Director, marine sciences department (oceanographer)			1	16,869	1	16,869
							Director, national oceanographic data center (oceanographer)			1	15,517	1	16,307
							Electronics engineer			1	15,517	1	16,307
							Physical science administrator			1	16,307	1	16,307
							Scientific director			2	35,758	2	35,758
							Surveillance systems coordinator			1	15,517	1	16,307
							Technical director			1	17,500	1	18,400
							Ungraded positions at annual rates equivalent to less than \$12,845	4,773	20,378,512	4,767	20,079,868	4,766	20,113,876
							Ungraded positions at hourly rates equivalent to less than \$12,845	1,731	6,280,671	1,687	6,527,715	1,884	7,552,371
							Total permanent	14,849	75,807,709	16,030	87,295,445	16,226	88,354,109
							Deduct—						
							Lapses	815	4,225,471	1,380	9,252,004	894	5,413,281
							Net decrease due to lower pay scales for part of year				767,482		
							Add net increase due to higher pay scales for part of year						1,219,777
							Net permanent (average number, net salary):						
							United States and possessions	11,753	66,667,357	12,397	72,271,800	12,924	78,793,429
							Foreign countries:						
							U.S. rates	444	1,973,487	350	2,030,069	355	2,120,166
							Local rates	1,837	2,941,394	1,903	2,974,090	2,053	3,247,010
							Positions other than permanent:						
							Intermittent employment			37,785	15,838		11,950
							Other personnel compensation:						
							Regular pay above 52-week base						580,237
							Overtime and holiday pay		1,676,409		1,899,648		2,138,816
							Nightwork differential		325,529		330,997		372,836
							Additional pay for service abroad		983,903		1,050,326		1,124,975
							Firefighter premium pay		416,135		429,162		438,504
							Total personnel compensation	75,021,999		81,001,930		88,827,923	

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM THE ACCOUNTS OF THE OFFICE OF THE CHIEF OF NAVAL OPERATIONS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$18,000 to \$20,000:						
Assistant director, long-range objectives group	1	\$17,326	1	\$19,510	1	\$19,510
GS-16. \$16,000 to \$18,000:						
Special assistant on intelligence and security	2	31,824	2	34,528	2	34,528
GS-15. \$14,565 to \$17,925:						
Assistant comptroller	1	14,061	1	15,059	1	15,059
Astronomer	4	57,243	4	63,586	4	63,586
Cartographer	3	43,181	4	61,194	4	61,194
Civilian executive assistant	1	15,558	1	17,451	1	17,451
Communication specialist	1	15,030	2	31,050	2	31,050
Digital computer administrator	2	27,460	4	58,740	4	58,740
Engineer	13	186,119	10	156,811	10	156,811
General attorney	1	15,030	1	16,494	1	16,494
International relations officer	1	15,030				
Logistics systems coordinator	1	14,706	1	16,016	1	16,016
Management analysis officer	1	14,706	1	16,016	1	16,016
Naval aviation program officer			1	15,059	1	15,059
Navigation specialist	2	28,143	2	30,597	2	30,597
Oceanographer	1	14,061	2	30,119	2	30,119
Office services manager	1	14,061	1	15,059	1	15,059
Personnel officer	1	14,706	2	30,597	2	30,597
Physical science administrator	3	42,204	5	74,340	5	74,340
Physicist	4	57,575	4	63,107	4	63,107
Progress analyst	2	29,058	2	32,032	2	32,032
Psychologist			1	14,581	1	14,581
Research analyst	13	186,22				

OPERATION AND MAINTENANCE—Continued

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM THE ACCOUNTS OF THE OFFICE OF THE CHIEF OF NAVAL OPERATIONS—Continued

	1962 actual	1963 estimate	1964 estimate
Salaries and wages are distributed as follows:			
“Operations and maintenance, Navy”:			
Direct obligations.....	\$65,562,360	\$67,450,588	\$74,602,555
Reimbursable obligations.....	7,805,610	11,719,000	12,601,000
“Military construction, Navy”.....	66,000	66,000	66,000
“Navy management fund”.....	99,000	258,000	—
“Other procurement, Navy”.....	5,000	5,000	5,000
“Procurement of aircraft and missiles, Navy”.....	6,000	—	—
“Research and development, test, and evaluation, Navy”.....	84,000	69,000	73,000
“Shipbuilding and conversion, Navy”.....	269,000	269,000	271,000
“Military assistance”.....	1,125,029	1,165,342	1,209,368

SCHEDULE OF PERSONNEL COMPENSATION FOR THE OFFICE OF THE JUDGE ADVOCATE GENERAL PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$18,000 to \$20,000:						
Attorney adviser.....	1	\$16,790	1	\$18,512	1	\$19,011
GS-15. \$14,565 to \$17,925:						
Attorney.....	1	14,380	1	16,016	1	16,016
Member, board of review.....	6	88,230	6	96,106	6	96,106
GS-14. \$12,845 to \$16,245:						
Assistant for administration.....	1	12,075	1	12,854	1	13,270
GS-13. \$11,150 to \$14,070.....	2	23,090	2	24,877	2	25,252
GS-12. \$9,475 to \$11,995.....	2	19,240	2	20,218	2	20,530
GS-11. \$8,045 to \$10,165.....	2	16,420	3	25,750	3	26,541
GS-9. \$6,675 to \$8,700.....	4	27,390	4	28,995	4	29,224
GS-8. \$6,090 to \$7,935.....	3	19,635	3	21,362	3	21,362
GS-7. \$5,540 to \$7,205.....	6	39,515	7	44,783	7	45,157
GS-6. \$5,035 to \$6,565.....	14	83,166	17	96,534	17	97,200
GS-5. \$4,565 to \$6,005.....	24	104,674	25	124,444	25	127,226
GS-4. \$4,110 to \$5,370.....	28	126,592	25	113,334	25	116,648
GS-3. \$3,820 to \$4,830.....	17	64,673	13	52,414	13	53,808
Ungraded positions at hourly rates equivalent to less than \$12,845.....	1	4,992	1	4,992	1	4,992
Total permanent.....	112	660,862	111	701,191	111	711,343
Deduct—Lapses.....	4	28,023		3,805		5,843
Net decrease due to lower pay scales for part of year.....				10,386		
Add net increase due to higher pay scales for part of year.....						12,500
Net permanent (average number, net salary).....	108	632,839	111	687,000	111	718,000
Other personnel compensation:						
Regular pay above 52-week base.....						6,000
Overtime and holiday pay.....		3,612		5,000		5,000
Total personnel compensation.....		636,451		692,000		729,000
Salaries and wages are distributed as follows:						
“Operation and maintenance, Navy”.....		\$636,451		\$692,000		\$729,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Secretary of the Navy.....	1	\$22,000	1	\$22,000	1	\$22,000
Under secretary of the Navy.....	1	20,000	1	20,000	1	20,000
Assistant secretary of the Navy.....	3	60,000	3	60,000	3	60,000
General counsel.....	1	19,000	1	19,000	1	19,000
GS-18. \$20,000:						
Administrative assistant to the secretary of the Navy.....	1	18,512	1	20,010	1	20,010
Director, office of analysis and review.....	1	18,512	1	20,010	1	20,010
Special assistant to the secretary of the Navy.....			1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Assistant director, procurement, office of naval material.....	1	16,806	1	18,512	1	19,011

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-17. \$18,000 to \$20,000—Continued						
Associate director, budget and reports.....	1	\$16,536	1	\$18,512	1	\$19,011
Chairman, armed services board of contract appeals.....			1	18,013	1	18,512
Chief, Navy management office.....	1	17,326	1	19,510	1	20,010
Deputy general counsel, procurement.....	1	17,056	1	19,510	1	19,510
Deputy general counsel, property.....	1	17,056	1	19,510	1	19,510
Executive assistant to assistant secretary of the Navy (installations and logistics), facilities.....	1	16,806	1	18,013	1	18,013
Executive assistant to assistant secretary of the Navy (installations and logistics), procurement.....	1	17,576	1	20,010	1	20,010
Special assistant to assistant secretary of the Navy (financial management).....			1	18,013	1	18,512
Staff assistant for civilian personnel.....	1	17,056	1	19,011	1	19,510
GS-16. \$16,000 to \$18,000:						
Assistant to general counsel.....			1	16,515	1	17,014
Counsel, office of the Navy comptroller.....	1	16,037	1	17,514	1	18,013
Deputy director, facilities, office of analysis and review.....	1	16,307	1	18,013	1	18,013
Deputy director, material, office of analysis and review.....	1	16,037	1	17,514	1	18,013
Deputy director, program appraisal, office of analysis and review.....	1	15,517	1	17,014	1	17,514
Director, contract audit, office of the Navy comptroller.....	1	16,307	1	18,013	1	18,013
Director, contract clearance, office of naval material.....	1	15,787	1	16,016	1	16,016
Director, contract financing, office of the Navy comptroller.....	1	16,307	1	18,013	1	18,013
Director, data processing systems, Navy management office.....	1	15,787	1	17,014	1	17,514
Director, employment, office of industrial relations.....	1	15,517	1	17,014	1	17,514
Director, estimates and analysis, office of the Navy comptroller.....	1	15,517	1	17,014	1	17,014
Director of accounting, office of the Navy comptroller.....	1	15,267	1	16,515	1	17,014
Director, wage and classification, office of industrial relations.....	1	15,787	1	17,514	1	17,514
Special assistant for manpower.....	1	16,037				
Special assistant to assistant secretary of the Navy (research and development).....	1	15,267	1	16,515		
Vice chairman, armed services board of contract appeals.....			2	33,030	2	33,529
GS-15. \$14,565 to \$17,925:						
Accountant.....	8	117,543	8	129,564	9	145,579
Administrative officer.....	8	115,079	9	140,797	9	142,232
Assistant director for facilities.....	1	14,706	1	16,016	1	16,494
Attorney.....	13	190,570	23	366,268	23	368,917
Auditor.....	13	186,746	13	206,698	14	223,262
Budget officer.....	7	98,760	7	108,765	7	109,244
Contract specialist.....	5	70,347	7	106,850	7	107,720
Engineer.....	3	45,634	3	49,962	3	49,962
Industrial engineer.....	2	29,432	2	32,989	2	32,989
Industrial specialist.....	8	114,132	7	110,199	7	111,155
Insurance examiner.....	1	15,038	1	14,581	1	15,059
Logistics analyst.....	3	42,536	3	47,091	3	48,409
Management analyst.....	10	145,457	11	173,784	11	175,133
Manpower analyst.....	3	43,805	3	48,047	3	48,326
Mathematician.....	2	30,076	1	16,973	1	16,973
Performance analyst.....	2	28,143	2	30,597	2	31,075
Personnel officer.....	10	142,253	10	156,813	10	157,160
Procurement officer.....	5	68,745	5	73,861	5	74,253
Program analyst.....	7	102,025	8	128,127	9	145,101
Publications and printing officer.....	2	30,580	2	34,418	2	34,418
Security specialist.....	1	14,061	1	15,538	1	16,016
Special assistant to chief of naval material.....	2	30,076	3	49,015	3	49,483
Special assistant to secretaries.....	6	84,741	9	133,142	9	134,577
Statistician.....	3	42,849	2	32,032	2	32,510
Supply officer.....	1	13,749	1	14,581	1	15,059
GS-14. \$12,845 to \$16,245:						
Accountant.....	22	284,540	22	310,706	23	325,657
Administrative officer.....	6	78,020	5	70,657	5	71,489
Attorney.....	4	50,460	3	40,247	3	41,100
Auditor.....	47	595,860	54	754,269	58	801,860
Budget officer.....	8	98,340	9	119,035	9	122,489
Contract specialist.....	10	124,110	17	225,716	17	226,334
Engineer.....	7	91,290	8	110,488	8	111,362
Industrial engineer.....	4	54,350	4	61,215	4	61,631
Industrial specialist.....	17	212,290	17	231,561	18	245,663
Information specialist.....	1	12,750	1	14,123	1	14,123
Insurance examiner.....	1	13,270				
Labor relations adviser.....						12,854
Management analyst.....	10	126,150	10	137,444	10	140,045
Performance analyst.....	5	61,400	5	65,539	5	67,224
Personnel officer.....	21	265,340	22	304,424	22	304,424
Preservation and packaging specialist.....	1	13,520	1	15,413	1	15,413
Procurement officer.....	3	36,690	3	39,394	3	40,684
Program analyst.....	3	36,690	3	38,562	3	38,562
Publications and printing officer.....	8	101,600	8	110,030	8	110,173
Safety program specialist.....	1	13,000	1	14,560	1	14,560
Special assistant to chief of naval material.....	2	27,040	1	14,976	1	14,976
Special assistant to secretaries.....	1	12,230	1	12,854	1	13,270
Statistician.....	2	24,980	2	26,977	2	27,393
Supply officer.....	5	62,190	7	92,516	7	93,054
GS-13. \$11,150 to \$14,070.....	387	4,300,634	392	4,756,850	402	4,869,330
GS-12. \$9,475 to \$11,995.....	648	6,081,731	675	6,893,093	677	6,923,338

	1962 actual		1963 estimate		1964 estimate			1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued													
GS-11. \$8,045 to \$10,165.....	1,270	\$10,147,024	1,372	\$11,770,365	1,372	\$11,746,407	GS-14. \$12,845 to \$16,245—Continued						
GS-10. \$7,290 to \$9,495.....	123	929,858	88	741,040	84	706,490	Planning officer.....	1	\$12,990	1	\$14,120	1	\$14,545
GS-9. \$6,675 to \$8,700.....	1,705	1,763	1,753	1,769	1,769	1,769	Statistician.....	1	12,730	1	13,695	1	14,120
GS-8. \$6,090 to \$7,935.....	104	688,093	90	628,100	90	628,724	GS-13. \$11,150 to \$14,070.....	63	716,025	63	782,285	63	786,300
GS-7. \$5,540 to \$7,205.....	601	3,508,632	646	4,040,494	659	4,118,734	GS-12. \$9,475 to \$11,995.....	84	810,374	84	879,000	84	881,520
GS-6. \$5,035 to \$6,565.....	363	2,041,964	380	2,234,636	380	2,241,382	GS-11. \$8,045 to \$10,165.....	109	933,970	109	1,021,720	109	1,045,855
GS-5. \$4,565 to \$6,005.....	1,117	5,684,541	1,146	6,100,321	1,160	6,187,196	GS-10. \$7,290 to \$9,495.....	34	262,079	34	289,305	34	290,040
GS-4. \$4,110 to \$5,370.....	1,832	8,256,889	1,848	8,926,522	1,856	8,975,877	GS-9. \$6,675 to \$8,700.....	117	835,725	117	935,640	117	997,715
GS-3. \$3,820 to \$4,830.....	1,279	5,391,230	1,257	5,476,548	1,295	5,626,922	GS-8. \$6,090 to \$7,935.....	19	126,830	19	129,035	19	129,445
GS-2. \$3,560 to \$4,505.....	291	1,162,305	278	1,156,722	278	1,158,845	GS-7. \$5,540 to \$7,205.....	112	707,510	112	746,290	112	796,150
GS-1. \$3,245 to \$4,190.....	11	40,121	7	24,838	6	20,781	GS-6. \$5,035 to \$6,565.....	84	473,875	84	504,190	84	550,335
Positions established by Public Law 313:							GS-5. \$4,565 to \$6,005.....	167	867,431	167	912,100	170	926,195
Special assistant to the assistant secretary of the Navy (research and development).....	2	34,500	2	37,350	2	37,350	GS-4. \$4,110 to \$5,370.....	165	741,863	165	798,915	165	800,315
Grades established by Public Law 84-1028 (70A Stat. 463, 10 U.S.C. 7474):							GS-3. \$3,820 to \$4,830.....	129	537,490	129	556,500	132	568,060
NG-6. \$2,109 to \$2,866.....	3	8,157	4	10,897	4	11,051	GS-2. \$3,560 to \$4,505.....	10	39,985	10	40,685	10	40,790
NG-5. \$1,806 to \$2,444.....	1	2,200	1	2,270	1	2,340	GS-1. \$3,245 to \$4,190.....	4	15,050	4	15,420	4	15,525
Ungraded positions at annual rates less than \$12,845.....	1	7,863	1	7,863	1	7,863	Ungraded positions at annual rates: \$12,845 or above:						
Ungraded positions at hourly rates equivalent to less than \$12,845.....	1,169	7,050,361	1,378	8,294,869	1,378	8,294,869	Master.....	91		99		104	
Total permanent.....	11,252	71,793,437	11,699	80,145,546	11,804	80,874,583	Engineer.....	92	1,479,665	100	1,623,600	105	1,748,200
Deduct—							Less than \$12,845.....	6,415	1,426,746	7,665	1,550,200	7,923	1,668,100
Lapses.....	481	3,161,184	452	3,764,544	591	4,216,226	Ungraded positions at hourly rates equivalent to less than \$12,845.....	282	36,393,020	282	41,056,121	282	43,305,619
Net decrease due to lower pay scales for part of year.....			1,158,162				Total permanent.....	8,016	48,706,435	9,282	54,326,686	9,586	57,039,824
Add net increase due to higher pay scales for part of year.....					1,493,576		Deduct—						
Net permanent (average number, net salary):							Lapses.....	730	3,746,883	843	3,964,640	724	4,272,230
United States and possessions.....	10,720	68,300,323	11,191	74,856,183	11,155	77,751,066	Net decrease due to lower pay scales for part of year.....				87,900		
Foreign countries:							Add net increase due to higher pay scales for part of year.....						174,000
U.S. rates.....	35	305,689	39	339,559	41	373,476	Net permanent (average number, net salary):						
Local rates.....	16	26,241	17	27,058	17	27,391	United States and possessions.....	6,871	42,549,461	7,191	44,960,723	7,614	47,628,171
Positions other than permanent: Intermittent employment.....		11,738		5,800		7,100	Foreign countries:						
Other personnel compensation:							U.S. rates.....	341	2,335,440	350	2,516,702	350	2,516,702
Regular pay above 52-week base.....							Local rates.....	74	74,651	898	2,796,721	898	2,796,721
Overtime and holiday pay.....	1,674,506		1,791,600		1,788,693		Positions other than permanent:						
Nightwork differential.....	90,313		91,000		91,000		Temporary employment.....		2,004		2,000		2,000
Additional pay for service abroad.....	111,024		122,600		133,000		Intermittent employment.....		611,238		573,000		624,400
Add excess of annual leave earned over leave taken.....	20,948		20,000		20,000		Other personnel compensation:						
Total personnel compensation.....	70,540,782		77,253,800		80,790,500		Regular pay above 52-week base.....						60,800
							Overtime and holiday pay.....		8,675,655		9,668,000		9,881,000
							Post differentials and cost-of-living allowances.....		5,325		5,400		5,400
							Premium pay and penalty time.....		1,209,807		1,336,836		1,336,836
							Hazardous duty pay.....		157,693		132,900		147,200
							Living and quarters allowance.....		114,920		118,500		119,000
							Uniform allowance.....		7,282		7,000		7,000
							Add excess annual leave earned over leave taken.....		425,366		485,003		485,000
							Total personnel compensation.....		56,168,842		62,602,785		65,610,230

Salaries and wages are distributed as follows:
 "Operation and maintenance, Navy":
 Direct obligations..... \$33,718,975
 Reimbursable obligations..... 343,199
 "Navy industrial fund"..... 8,698,623
 "Navy management fund"..... 27,779,985

OPERATION AND MAINTENANCE, AIR FORCE

SCHEDULE OF PERSONNEL COMPENSATION FOR THE MILITARY SEA TRANSPORTATION SERVICE PAID FROM THE NAVY INDUSTRIAL FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$16,000 to \$18,000:						
Attorney-adviser.....	1	\$16,035	1	\$17,500	1	\$17,500
Naval architect.....	1	16,035	1	17,500	1	17,500
Special adviser (merchant marine matters).....	1	15,515	1	17,000	1	17,000
GS-15. \$14,565 to \$17,925:						
Accountant.....	1	15,810	1	17,925	1	17,925
Attorney-adviser.....	3	41,515	3	44,175	3	44,175
Marine transportation officer.....	1	14,055	1	15,045	1	15,525
Naval architect.....	2	29,410	2	32,010	2	32,010
Personnel officer.....	1	14,380	1	16,005	1	16,005
GS-14. \$12,845 to \$16,245:						
Accountant.....	4	52,740	4	58,705	4	59,130
Attorney-adviser.....	2	25,980	2	28,665	2	28,665
Budget officer.....	1	12,990	1	12,845	1	13,270
Digital computer systems officer.....	1	12,730	1	12,845	1	12,845
Engineer.....	2	25,460	2	27,390	2	27,815
Marine transportation officer.....	5	62,350	5	66,360	5	67,310
Naval architect.....	5	65,210	5	71,450	5	71,875
Personnel officer.....	6	76,120	6	81,745	6	81,745

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Secretary of the Air Force.....	1	\$22,000	1	\$22,000	1	\$22,000
Under secretary of the Air Force.....	1	20,000	1	20,000	1	20,000
Assistant secretary of the Air Force.....	3	60,000	3	60,000	3	60,000
General counsel.....	1	19,000	1	19,000	1	19,000
GS-18. \$20,000:						
Deputy comptroller.....	1	18,512	1	20,010	1	20,010
Deputy for requirements review.....	1	18,512	1	20,010	1	20,010
Special assistant for installations.....	1	18,512	1	20,010	1	20,010
Deputy assistant secretary (financial management).....	1	18,512	1	20,010	1	20,010
Special assistant for manpower, personnel and reserve forces.....	1	18,512	1	20,010	1	20,010
Special assistant for public affairs.....	1	20,010	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Administrative assistant to the secretary.....	1	17,056	1	19,510	1	20,010
Deputy assistant secretary, systems and production.....	1	16,806	1	19,011	1	19,510
Assistant to comptroller.....	1	16,806	1	19,011	1	19,510
Assistant to director, maintenance engineering.....	1	16,806	1	19,011	1	19,510
Assistant to director, supply and services.....	1	16,806	1	18,512	1	19,011
Assistant to director, plans and programs.....	1	16,536	1	18,512	1	19,011
Assistant to director, procurement and production.....	1	16,806	1	18,013		
Assistant for materiel.....	1	16,806	1	19,011	1	19,510

OPERATION AND MAINTENANCE—Continued

OPERATION AND MAINTENANCE, AIR FORCE—Continued

	1962 actual	1963 estimate	1964 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-17. \$18,000 to \$20,000—Continued						
Associate director of accounting and finance	1	\$16,536	1	\$18,512	1	\$19,011
Associate director of budget	1	16,536	1	18,512	1	19,011
Chief, counter-intelligence division	1	16,806	1	19,011	1	19,510
Deputy auditor general	1	16,806	1	18,512	1	19,011
Deputy for contract financing	1	17,056	1	19,011	1	19,510
Deputy general counsel (procurement)	1	17,056	1	19,011	1	19,510
Deputy for manpower, personnel and organization	1	17,056	1	19,011	1	19,510
Deputy for materiel programs	1	17,056	1	19,011	1	19,510
Deputy for procurement and production	1	16,536	1	18,512	1	19,011
Deputy for management systems	1	18,013	1	18,013	1	18,512
Deputy for financial analysis	1	18,013	1	18,013	1	18,512
Academic director, Air Force institute of technology	1	16,536	1	18,013	1	18,512
Director of civilian personnel	1	17,576	1	20,010	1	20,010
Deputy special assistant for installations	1	17,056	1	19,510	1	20,010
Deputy for financial control of resources	1	16,536				
GS-16. \$16,000 to \$18,000:						
Technical assistant for accounting and finance operations	1	15,517	1	16,016	1	16,515
Assistant deputy chief of staff (plans)	1	15,517	1	16,515		
Special assistant to deputy assistant secretary (financial management)	1	15,267	1	16,515		
Special adviser, special study group	2	31,550	3	51,042	3	52,542
Senior staff adviser, Air Force intelligence center	1	15,787	1	17,014	1	17,514
Assistant general counsel, international	1	15,517	1	17,014	1	17,514
Assistant general counsel, installations	1	15,787	1	17,014	1	17,514
Assistant general counsel, procurement	1	15,787	1	17,014	1	17,514
Assistant general counsel, fiscal	1	15,267	1	16,515	1	17,014
Assistant general counsel, personnel-administration	1	15,517	1	16,515	1	17,014
Assistant for security	1	15,787	1	17,514	1	18,013
Assistant for procurement evaluation	1	15,267	1	16,016	1	16,515
Assistant for transportation	1	15,787	1	17,014	1	17,514
Assistant for plans	1	16,307	1	18,013	1	18,013
Assistant for small business	1	16,307	1	18,013	1	18,013
Associate director, data systems and statistics	1	16,037	1	17,514	1	18,013
Associate deputy director for construction	1	15,787	1	17,014	1	17,514
Associate director, management analysis	1	16,307	1	18,013	1	18,013
Assistant auditor general (contract audits)	1	15,517	1	17,014	1	17,514
Chief, operations analysis	1	16,037	1	17,514	1	18,013
Chairman, Air Force panel, board of contract appeals	1	15,517	1	16,515		
Chief, field programs division, directorate of civilian personnel	1	15,517	1	17,014	1	17,514
Chief, operation division, directorate of budget	1	15,517	1	16,515	1	17,014
Chief, missiles and space systems division, directorate of budget	1	15,517	1	16,016	1	16,515
Chief, aircraft and logistics division, directorate of budget	1	15,787	1	17,014	1	17,514
Chief, program integration group, materiel programs	1	15,787	1	17,014	1	17,514
Chief engineer, directorate of development planning	1	15,787	1	17,514	1	18,013
Deputy director, materiel management	2	30,784	2	33,030	2	34,029
Assistant deputy for materiel programs	1	15,267	1	16,515	1	17,014
Deputy assistant for data automation	1	16,016	1	16,016	1	16,515
Deputy director of civilian personnel	1	16,037	1	17,514	1	18,013
Deputy for transportation and communications	1	15,517	1	16,515	1	17,014
Deputy for reserve and ROTC affairs	1	15,267	1	16,515	1	17,014
Deputy for security programs	1	15,517	1	16,515	1	17,014
Deputy administrative assistant to the Secretary of the Air Force	1	15,517	1	17,014	1	17,514
Director of civilian personnel	3	46,051	3	49,545	3	51,043
District director, auditor general	2	30,784	2	33,529	2	34,028
Assistant for ground safety	1	15,517	1	16,515		
Deputy for supply and maintenance	1	15,267	1	16,016	1	16,515
Chief civilian adviser, warning and threat assessments	1	15,267	1	16,515	1	17,014
Assistant for maintenance engineering, policies	1	15,267	1	16,515	1	17,014
Chief, employee programs division	1	16,295	1	18,013	1	18,013
Chief, classification and regulations division	1	15,787	1	17,014	1	17,514
Chief, financial policy division	1	16,016	1	16,016	1	16,515
Chief, patents division	1	16,016	1	16,016	1	16,515
Chief, placement and employee relations division	1	15,517				
Assistant to the commander, western contract management region	1	15,267	1	16,016	1	16,515
Assistant for materiel requirements	1	16,016	1	16,016	1	16,515
Assistant to the commander, electronic systems	1	15,267				
Special assistant to director, special investigations	1	16,307	1	18,013	1	18,013

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-16. \$16,000 to \$18,000—Continued						
Technical director	1	\$15,267	1	\$16,016	1	\$16,515
Technical director, Air Force special communications center	1	15,267	1	16,016	1	16,515
GS-15. \$14,565 to \$17,925:						
Accountant	13	190,068	18	279,202	16	284,942
Administrative analyst	5	71,303	5	77,209	5	78,646
Administrative assistant	2	28,788	2	32,032	2	32,988
Administrative officer	23	324,879	24	392,424	24	386,994
Adviser, technical	2	28,788	1	16,016	1	16,016
Air intelligence specialist	12	174,600	12	195,060	12	200,802
Analyst, management	25	357,539	30	434,068	30	482,392
Attorney	12	177,136	10	157,770	10	162,550
Auditor	4	58,200	4	65,020	4	65,976
Budget analyst	14	195,648	14	206,296	14	218,966
Cartographer	6	86,010	6	94,182	6	96,096
Engineer, aeronautical	4	55,620	4	61,194	4	63,108
Engineer, construction	3	41,247	3	45,177	3	46,614
Engineer, electrical	1	13,749	1	15,059	1	15,538
Engineer, electronics	3	41,247	3	45,177	3	46,614
Engineer, general	8	113,820	9	145,577	9	146,055
Engineer, maintenance	1	15,829	1	17,930	1	17,930
Engineer, mechanical	1	15,059	1	15,059	1	15,538
Engineer, research	1	15,038	1	16,494	1	16,494
Industrial specialist	3	41,247	3	45,177	3	46,614
Information specialist	2	27,228	3	44,699	3	46,135
Intelligence specialist	4	55,308	5	74,817	5	62,630
Investigator	3	45,114	3	49,482	3	49,482
Labor relations adviser	1	14,061	1	15,538	1	16,016
Materials analyst	2	30,076	2	32,032	2	32,032
Materials estimator	1	13,749	1	15,059	1	15,538
Mathematician	2	28,767	3	46,135	3	47,570
Medical officer	1	15,038	1	16,494	1	16,494
Operations analyst	14	201,478	14	223,746	14	229,485
Personnel assistant	1	15,038	1	16,494	1	16,494
Personnel officer	8	115,151	8	127,649	8	128,128
Procurement officer	2	29,578	2	32,989	2	33,468
Psychologist	1	14,706	2	30,597	2	31,076
Real estate officer	1	13,749	1	15,059	1	15,538
Research analyst	1	14,394	1	16,016	2	31,076
Security officer	1	14,706	2	30,597	2	31,076
Statistical analyst	3	42,537	3	47,091	3	48,048
Statistician	2	28,143	3	44,700	3	46,613
Supply officer	1	13,749	1	15,059	1	15,538
Technical adviser	1	13,749	2	29,640	2	30,597
Traffic manager	1	13,749	1	15,059	1	15,538
Accounting chief	8	111,282	3	45,656	3	46,135
Adviser, technical	3	42,204	1	16,016	1	16,016
Aircraft maintenance officer	1	14,016	1	15,538	1	16,016
Air intelligence officer	12	169,522	14	215,613	14	219,920
Air safety inspector	1	15,038	1	16,494	1	16,494
Assistant chief, division	1	15,038	1	16,494	1	16,494
Assistant chief, counterintelligence	1	15,038	1	16,494	1	16,494
Assistant chief, real estate	1	15,038	1	16,494	1	16,494
Assistant chief, general counsel	1	15,038	1	16,494	1	16,494
Assistant chief, deputy chief of staff photography	1	14,061	1	15,538	1	16,016
Assistant chief, branch	3	43,181	3	47,091	3	48,048
Assistant chief, director of materiel	1	15,038	1	16,494	1	16,494
Assistant chief, director of aero-mechanical equipment	1	13,749	1	15,059	1	15,538
Assistant chief, director of procurement and production	1	14,706	1	16,494	1	15,538
Assistant chief, director of avionics equipment	1	13,749	1	15,059	1	15,538
Assistant chief, director of special procurement	1	13,749	1	15,059	1	15,538
Assistant chief, procurement and production	3	42,849	4	62,150	3	46,613
Assistant chief, plans and programs	1	14,581	1	15,059	1	15,538
Assistant chief, programing	2	30,597	2	31,554	2	31,554
Assistant chief, military construction	1	15,059	1	15,538	1	15,538
Assistant chief, director of special activities	1	15,309	1	16,973	1	16,973
Assistant chief, industrial research division	1	15,038	1	16,494	1	16,973
Assistant chief, comptroller	1	13,749	1	15,059	1	15,538
Assistant chief, deputy of civil engineering	1	14,061	1	15,538	1	16,016
Assistant chief, Patrick TSO	1	14,061	1	15,538	1	16,016
Assistant chief, control management detachment	8	112,551	8	124,301	8	127,172
Assistant chief, general dynamics AFPRO	1	14,061	1	15,538	1	16,016
Assistant chief, science and components	1	15,038	1	16,973	1	16,973
Assistant chief, weapons and industry	1	15,038	1	16,973	1	16,973
Associate chief, division	5	70,971	6	93,351	6	97,052
Associate chief, comptroller	2	28,143	2	31,075	2	32,032
Associate chief, director of maintenance	1	14,061	1	15,538	1	16,016
Associate chief, personal equipment service	1	14,061	1	15,538	1	16,016
Associate chief, plans and management office	1	14,706	1	16,016	1	16,494
Attorney	5	70,035	6	76,253	6	78,646
Budget officer	2	28,122	2	31,076	1	16,016
Chief, division	28	402,899	30	474,257	30	480,957
Chief, branch	3	44,741	3	49,962	3	49,962
Chief, financial programs	1	14,706	1	16,494	1	16,494
Chief, analysis and dissemination	1	14,394	1	16,016	1	16,016
Chief, facilities section	1	15,038				
Chief, aviation education	1	13,749	1	15,059	1	15,538
Chief, pilot	15	218,715	15	221,925	15	221,925
Chief, audio-visual	1	14,581	1	15,059	1	15,059
Chief, security revenue office	1	15,059	1	15,538	1	15,538
Chief, arctic desert	1	15,038	1	16,494	1	16,494
Chief, documentary	1	15,038	1	16,494	1	16,494

Grades and ranges—Continued	1962 actual		1963 estimate		1964 estimate		Grades and ranges—Continued	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15. \$14,565 to \$17,925—Continued							GS-14. \$12,845 to \$16,245—Continued						
Chief historian	1	\$13,749	1	\$15,059	1	\$15,538	Attorney	11	\$134,530	10	\$132,700	10	\$137,070
Chief, base commander office	1	14,394	1	14,581	1	15,059	Auditor	7	87,360	7	82,242	7	98,861
Chief, plans and programs	1	13,749	1	16,016	1	16,016	Budget analyst	19	240,550	18	251,365	18	257,710
Chief, quality control	1	13,749	1	15,059	1	15,538	Budget officer	2	24,460	2	26,540	2	27,414
Chief, procurement commission	1	13,749	1	15,059	1	15,538	Education specialist	3	36,690	2	26,540	2	27,414
Chief, plans and management office	1	13,749	1	15,059	1	15,538	Electronic scientist	1	13,520				
Chief, procurement review office	1	13,749	1	15,059	1	15,538	Engineer, aeronautical			1	12,854	1	13,270
Chief, director of systems facilities	1	13,749	1	15,059	1	15,059	Engineer, architectural	11	140,250	11	155,353	11	160,160
Chief, director of operation plan division	1	14,394	1	16,016	1	16,016	Engineer, civil	7	92,890	8	114,774	8	115,190
Chief, director of construction department civil engineering	1	14,394	1	16,016	1	16,016	Engineer, construction	16	207,120	12	170,350	12	174,720
Chief, plans and management office	1	13,749	1	15,059	1	15,538	Engineer, electrical	8	102,000	8	112,984	8	116,480
Chief, German affairs	1	15,829	1	16,973	1	16,973	Engineer, electronics	2	25,500	3	41,100	3	42,390
Contracting officer	8	109,992	1	127,649	1	144,143	Engineer, general	12	152,480	12	168,623	12	173,867
Cost analyst	1	13,749	1	15,059	1	15,538	Engineer, industrial	2	26,000	2	29,120	2	29,120
Dean	2	30,076	3	49,004	3	49,004	Engineer, mechanical	10	127,500	9	127,107	9	131,040
Deputy director, adjutant	1	14,706	1	16,494	1	16,494	Engineer, pavement	1	12,230	1	13,270	1	13,707
Deputy director, allotment and retirement			1	14,581	1	15,059	Engineer, safety	3	38,770	4	56,929	4	58,219
Deputy director, administration	1	13,749					Historian	1	12,750	1	14,123	1	14,123
Deputy director, central accounting	1	13,749	1	15,059	1	15,538	Housing officer	1	12,230	1	13,270	1	13,707
Deputy director, military pay	1	13,749	1	15,059	1	15,538	Industrial specialist	6	73,380	8	105,328	8	108,782
Deputy director, support			1	14,581	1	15,059	Information specialist	1	13,000				
Deputy director, Air Force aerospace fuels	1	14,394	1	16,016	1	16,016	Intelligence specialist	1	12,480	2	26,561	2	27,393
Deputy director, comptroller	6	85,386	6	94,661	6	95,618	Investigator			4	51,416	4	53,080
Deputy director, engineering	1	14,061	1	15,538	1	16,016	Librarian	1	13,520	1	14,976	1	14,976
Deputy director, maintenance	5	71,970	4	64,064	4	64,064	Materials analyst	1	13,270	1	14,560	1	14,560
Deputy director, materiel management	5	71,970	5	80,080	5	80,080	Mathematician	5	63,210	4	54,391	4	56,076
Deputy director, plans and management	4	57,576	4	64,064	4	64,064	Medical officer			1	12,854	1	13,270
Deputy director, procurement and production	4	58,802	4	65,021	4	65,499	Operations analyst	7	89,250	6	84,738	6	87,360
Deputy director, personnel and administration	1	14,394	1	16,016	1	16,016	Patent adviser	1	12,230	1	13,270	1	13,707
Deputy director, procurement	4	56,931	4	63,107	4	63,586	Personnel officer	15	188,650	15	207,580	15	214,135
Deputy director, supply and transportation	5	73,258	5	81,036	5	81,036	Physicist	1	12,854	1	13,270	1	13,270
Deputy director, production	3	43,493	3	47,569	3	48,048	Placement officer	8	101,480	12	158,492	12	162,652
Deputy director, program—office plans and operation	1	15,038	1	16,494	1	16,494	Procurement expeditor	1	12,230	2	26,124	2	26,977
Deputy director, contract administration	2	28,455	2	31,553	2	32,032	Procurement officer	6	76,500	8	110,446	8	111,278
Deputy director, quality control	2	28,143	2	31,075	2	31,554	Property officer	1	12,750	1	14,123	1	14,560
Deputy director of operations	1	14,061	1	15,538	1	16,016	Property and supply officer	1	12,750	1	14,123	1	14,560
Deputy director, Air Force special project office	1	14,061	1	15,538			Real estate officer	2	24,240	2	26,540	2	27,414
Director, personnel	1	13,749	1	15,059	1	15,538	Requirements technician	5	63,210	5	67,245	5	69,346
Director, education	1	14,394	1	16,016	1	16,016	Research analyst	5	65,000	6	83,469	4	56,492
Director, civilian personnel	1	14,394	1	16,016	1	16,016	Research and development officer	1	13,000	1	14,123	1	14,123
Director, library	1	14,706	1	16,494	1	16,494	Research physiologist	1	12,230	1	13,270	1	13,707
Director, maintenance	1	14,061	1	15,538			Science analyst	1	12,230	2	26,124	2	27,393
Director, civilian personnel	1	14,061	1	16,016	1	16,016	Security officer	4	51,000	4	56,492	4	58,240
Director, technical detachment	1	14,706	1	16,494	1	16,494	Statistical analyst	5	63,750	4	57,761	4	59,530
Director, technical	1	15,038	1	16,494	1	16,494	Statistician	5	63,750	5	70,615	5	72,800
Director, construction engineering	1	14,706	1	16,494	1	16,494	Supply assistant	1	13,520	1	14,976	1	14,976
Education specialist	3	42,516	3	47,091	3	48,048	Supply officer	10	127,750	12	166,938	12	172,140
Engineer, aeronautical	3	43,182	3	46,614	3	48,048	Technical adviser	1	13,000	1	14,560	1	14,560
Engineer, civil	2	29,370	2	32,989	2	33,467	Technical writer	1	12,750				
Engineer, construction	1	15,038					Traffic manager	2	24,960	3	40,268	3	41,100
Engineer, electrical	2	28,788	1	32,032	1	32,032	Training officer	1	13,270	1	13,707	1	14,123
Engineer, electronics	8	115,152	10	160,160	9	144,144	Accountant	17	211,550	17	231,561	17	238,990
Engineer, general	12	174,594	12	187,280	12	184,260	Accounting chief	7	85,610	8	105,744	8	109,219
Engineer, industrial	3	43,182	2	32,032	2	32,032	Accounting machine supervisor	2	24,960	2	27,414	2	28,246
Engineer, mechanical	2	28,788	2	32,032	2	32,032	Administrative analyst	1	12,750	1	14,123	1	14,123
Engineer, safety	1	15,038	1	16,494	1	16,494	Administrative officer	26	323,600	25	340,385	25	348,915
Historian	1	13,749	1	15,059	1	15,538	Analyst, plans and programs	5	62,690	5	68,493	5	69,783
Industrial specialist	1	15,038	2	32,988	2	32,988	Adviser, technical	8	97,840	5	59,072	5	59,904
Inspector, procurement	1	14,061	1	15,538	1	16,016	Aircraft maintenance officer	8	97,840	8	106,160	8	109,656
Intelligence specialist	2	28,122	2	31,076	2	32,032	Air intelligence officer	5	61,150	5	66,350	5	68,535
Maintenance planner	4	56,244	4	62,152	4	64,064	Air maintenance supervisor	2	24,960	2	27,414	2	28,246
Mathematician	1	13,749	1	15,059	1	15,538	Air safety inspector	7	85,610	7	92,890	7	95,949
Medical officer	1	15,038	1	16,494	1	16,494	Analyst, cost	6	73,380	7	92,474	7	95,512
Operations analyst	31	417,416	29	450,114	29	459,684	Assistant chief, division	45	567,020	56	766,855	56	782,752
Patent adviser	1	14,061	1	15,538	1	16,016	Assistant chief, branch	6	75,150	8	109,219	8	110,467
Personnel officer	13	185,429	13	205,813	13	208,686	Assistant chief, comptroller	1	13,000	1	14,123	1	14,123
Physicist	2	28,122	2	31,076	2	32,032	Assistant chief, materiel	1	13,000	1	14,123	1	14,123
Procurement officer	10	140,610	13	199,123	14	219,918	Associate chief, aviation education	1	12,230	1	13,270	1	13,707
Production analyst	1	13,749	1	15,059	1	15,538	Associate chief, budget	1	12,230	1	13,270	1	13,707
Production control officer	3	42,183	3	46,614	3	48,048	Associate chief, USAF history	1	12,480	1	13,707	1	14,123
Professor	5	69,369	5	76,253	5	78,646	Assistant chief, aircraft miscellaneous hardware	1	12,750	1	14,123	1	14,123
Property and supply officer	1	14,394	1	16,016	1	16,016	Assistant chief, aero-training inventory management	1	12,750	1	14,123	1	14,123
Research analyst	5	72,588	5	79,124	5	80,080	Assistant chief, civil engineering	1	12,750	1	14,123	1	14,123
Research and development officer	2	27,498	2	30,118	2	31,076	Assistant chief, commodities and miscellaneous	1	12,750	1	14,123	1	14,123
Special assistant, Secretary of Air Force	1	15,038	1	16,494	1	16,494	Assistant chief, engineer inventory management	1	12,750	1	14,123	1	14,123
Special assistant, quality evaluation			1	15,059	1	15,538	Assistant chief, landing gear	1	13,000	1	14,560	1	14,560
Special assistant, office of commander	3	42,183	3	46,614	3	48,048	Assistant chief, miscellaneous aircraft weapons systems	1	12,750	1	14,123	1	14,123
Special assistant, materiel	1	14,706	1	16,016	1	16,016	Assistant chief, missile inventory management	1	12,230	1	13,270	1	13,707
Statistical analyst	3	41,247	3	45,177	3	46,614	Assistant chief, quality control			1	12,854	1	13,270
Supply officer	35	497,230	35	548,600	35	558,170	Assistant chief, supervisor equipment specialist	1	12,230	1	13,270	1	13,707
Technical adviser	18	247,482	17	256,003	17	264,146	Assistant chief, supervisor general engineering	1	12,480	1	13,707	1	14,123
Traffic manager	4	54,990	4	60,236	4	62,152	Assistant chief, supervisor logistics support office	1	12,480	1	13,707	1	14,123
GS-14. \$12,845 to \$16,245:							Assistant chief, supply management	1	12,750	1	14,123	1	14,123
Accountant	13	168,060	19	262,034	19	262,408	Assistant chief, transportation management	1	12,230	1	13,270	1	13,707
Administrative analyst	9	115,686	9	119,430	9	123,363	Assistant chief, flight operation section	1	12,230	1	13,270	1	13,707
Administrative assistant	2	25,708	2	26,540	2	27,414	Assistant chief, procurement and production	2	26,000	2	28,783	2	29,536
Administrative officer	19	240,550	18	238,860	18	246,726	Assistant chief, materiel and technical requirement office			1	14,123	1	14,123
Adviser, technical	2	26,540	2	28,683	2	29,099	Assistant chief, directorate of civilian personnel	1	12,480	1	13,707	1	14,123
Air intelligence specialist	31	395,250	32	437,813	30	420,383							

OPERATION AND MAINTENANCE—Continued

OPERATION AND MAINTENANCE, AIR FORCE—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14, \$12,845 to \$16,245—Continued						
Assistant chief, deputy for procurement and production	1	\$12,230	1	\$13,270	1	\$13,707
Assistant chief, electronic warfare and reconnaissance	1	12,230	1	13,270	1	13,707
Assistant chief, procurement and production	1	13,000	1	14,560	1	14,560
Assistant chief, maintenance management	1	12,480				
Assistant chief, Boeing project management office			1	13,270	1	13,707
Assistant chief, contract management office			1	12,845	1	13,270
Assistant chief, manufacturing technique laboratory	1	13,520	1	14,976	1	15,413
Assistant chief, directorate of equipment control	1	13,790	1	15,829	1	15,829
Assistant chief, transportation	1	14,123	1	14,123	1	14,123
Assistant chief, procurement review	1	12,480	1	13,707	1	14,123
Assistant chief, Orlando command	1	13,520	1	14,976	1	15,413
Assistant chief, production and distributing plant	1	13,520	1	14,976	1	15,413
Assistant chief, operations	1	13,520	1	14,976	1	15,413
Associate chief, administration office	1	12,230	1	13,270	1	13,707
Associate chief, civil engineering division	1	13,520	1	14,976	1	15,413
Associate chief, inspector general's office	1	12,750	1	14,123		
Associate chief, maintenance engineering division	1	12,230	1	13,270	1	13,707
Associate chief, photo equipment division	1	12,750	1	14,123	1	14,123
Associate chief, plans and management division	1	12,480	1	13,707	1	14,123
Associate chief, requirements and distribution branch	1	12,480	1	13,707	1	14,123
Associate chief, service engineering division	1	12,750				
Associate chief of staff, judge advocate office	1	13,000	2	27,414	2	27,830
Associate chief, supply and services division	1	12,480	1	13,707	1	14,123
Associate chief, transportation management division			1	12,854	1	13,270
Attorney	19	242,250	17	240,091	17	240,091
Attorney, general	1	12,750	1	14,123	1	14,123
Budget analyst	5	63,750	5	70,615	5	70,615
Budget officer	12	147,800	11	155,353	11	155,353
Cartographer	1	12,230	1	13,270	1	13,707
Chemist	3	36,690	3	39,810	3	41,121
Chief, division	99		106		106	
Chief, branch	1,251,830		1,459,938		1,491,197	
Chief, eastern area office	95		101		103	
Chief, administrative office	1	1,195,150	1	1,383,222	1	1,443,647
Chief, photographic operations	1	12,750	1	14,123	1	14,123
Chief, pilot	15	189,800	21	284,809	21	291,465
Chief, manpower and organization	1	12,230	1	13,270	1	13,707
Chief, air base wing communications office	1	12,480				
Chief, civilian employees health service section	1	13,790	1	15,829	1	15,829
Chief, classified special projects	1	12,230	1	13,270	1	13,707
Chief, logistics office	1	12,480	1	12,854	1	13,270
Chief, mechanical shops	1	13,790	1	15,413	1	15,413
Chief, plans office	1	12,480	1	13,707	1	14,123
Chief, procurement committee	3	37,440	3	41,121	3	42,369
Chief, program procurement and contract management detachment	1	12,230	2	26,540	2	27,414
Chief, quality control, Wichita office	1	12,480	1	13,707	1	14,123
Chief, procurement office	1	12,480	1	13,707	1	14,123
Chief, engineering and production office	2	24,460	2	26,540	2	27,414
Chief, real property section, maintenance branch	1	13,520	1	14,976	1	14,976
Chief, procurement analysis office, director, research and development	1	13,520	1	14,976	1	14,976
Chief, procurement office, director, aerospace mechanics	1	12,480	1	13,707	1	14,123
Chief, procurement office, director, special procurement	1	12,480	1	13,707	1	14,123
Chief, procurement office	1	13,520	1	14,976	1	14,976
Chief, director of engineering	1	12,480	1	13,707	1	14,123
Chief, director of support facilities	1	12,480	1	13,707	1	14,123
Chief, purchasing methods analysis	1	12,480	1	13,707	1	14,123
Chief, quality control office	1	12,230	1	13,270	1	13,707
Chief, contract administration, Lockheed, Air Force procurement	1	13,520	1	14,976	1	14,976
Chief, contract administration, Republic, Air Force procurement	1	12,480	1	13,707	1	14,123
Chief, contract administration, Sperry, Air Force procurement	1	12,230	1	13,270	1	13,707
Chief, contract administration, General Electric, Syracuse, Air Force procurement	1	12,230	1	13,270	1	13,707
Chief, contract specifications, Philadelphia	1	13,000	1	14,123	1	14,560
Chief, equal employment opportunity office	1	12,230	1	13,270	1	13,707
Chief, quality control, Chicago	1	12,230	1	13,270	1	13,707
Chief, quality control, General Dynamics	1	12,480	1	13,707	1	14,123

Grades and ranges—Continued	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-14, \$12,845 to \$16,245—Continued						
Chief, air intelligence office	1	\$13,000	1	\$14,123	1	\$14,560
Chief, detachment 1, cartography service division	1	12,230	1	13,270	1	13,270
Chief, detachment 1, production management branch	1	13,000	1	14,123	1	14,560
Chief, techniques office	1	12,230	1	13,270	1	13,270
Chief, production and procurement	1	12,845	1	12,845	1	13,270
Chief, engineering laboratory	1	12,845	1	12,845	1	13,270
Chief, communications section, equipment engineering division	1	13,520	1	14,976	1	14,976
Classification analyst	8	102,000	8	112,984	8	113,585
Communications officer	2	25,460	4	53,954	4	55,660
Contracting officer	48	594,540	48	650,070	51	708,978
Cost accountant	3	36,690	3	39,810	3	41,121
Cost analyst	1	12,230	1	13,270	1	13,707
Deputy comptroller, National Guard	1	12,230	1	13,270	1	13,707
Deputy comptroller, intelligence	1	12,230	1	13,270	1	13,707
Deputy director, allotment and retirement branch	1	12,480				
Deputy director, support	1	12,480				
Deputy director, civil engineering	1	12,230	1	13,270	1	13,707
Deputy director, comptroller	2	24,460	2	26,540	2	27,414
Deputy director systems project office detachment	1	12,230	1	13,270	1	13,707
Deputy director, procurement	1	13,520	1	14,976	1	14,976
Deputy director, special weapons	1	14,310	1	16,266	1	16,266
Deputy director, 3121st logistics control			1	12,854	1	13,270
Deputy director, engineering	1	13,520	1	14,976	1	14,976
Deputy director, maintenance	1	12,480	1	13,707	1	14,123
Deputy director, contracting methods office	1	12,230	1	13,270	1	13,707
Engineer, electrical	9	110,070	9	119,430	9	123,363
Engineer, electronics	26	317,980	26	345,020	26	356,382
Engineer, general	55	672,650	63	832,682	64	872,899
Editor	2	24,960	2	27,414	2	28,246
Education specialist	15	187,200	14	191,898	14	197,722
Engineer, aeronautical	12	146,760	14	185,780	14	191,898
Engineer, civil	8	97,840	13	171,262	13	176,881
Engineer, construction	8	101,210	5	71,468	5	72,779
Engineer, industrial	13	162,240	11	150,777	11	155,353
Engineer, maintenance	4	49,920	4	54,828	4	56,492
Engineer, mechanical	16	199,680	15	205,605	15	211,845
Engineer, production	3	39,000	3	43,680	3	43,680
Engineer, safety	4	48,920	4	53,080	4	54,828
Historian	10	122,300	11	145,970	11	150,777
Industrial specialist	9	112,320	12	161,925	13	179,771
Information specialist	1	13,270	1	14,560	1	14,906
Inspector, aircraft	2	24,460	2	26,540	2	27,414
Inspector, procurement	11	137,280	10	137,070	11	155,353
Intelligence specialist	19	232,370	19	252,130	19	260,433
Investigator	2	24,960	2	27,414	2	28,246
Maintenance planner	7	85,610	7	92,890	7	95,949
Maintenance technician	2	24,960	2	27,414	2	28,246
Materials analyst	2	24,960				
Mathematician	4	49,920	3	41,121	3	42,369
Medical officer	9	112,320	13	200,487	12	194,310
Medical technician	3	36,690	3	39,810	3	41,121
Meteorologist	11	124,537	8	109,135	8	110,410
Nuclear physicist	1	13,000				
Operations analyst	40	489,200	39	517,530	39	534,573
Patent adviser	1	12,480	1	13,707	1	14,123
Personnel officer	35	428,050	33	437,910	33	438,624
Personnel technician	9	112,320	9	123,363	9	127,107
Physicist	11	140,250	11	155,353	11	155,353
Placement officer	8	100,090	8	106,597	8	110,488
Procedures analyst	1	12,480	1	13,707	1	14,123
Procurement expediter	1	12,230	1	13,270	1	13,707
Procurement officer	43	536,640	27	370,089	28	395,444
Production analyst	5	61,150	3	39,810	3	41,121
Production control officer	6	73,880	7	92,474	7	95,512
Production supervisor	2	28,500	2	28,246	2	29,120
Production expediter	1	12,230				
Professor	17	207,910	17	225,590	17	233,019
Property and supply officer	1	12,230	1	13,270	1	13,707
Real estate officer	1	13,000	1	14,560	1	14,560
Requirements technician	7	87,290	1	13,270	1	13,707
Research adviser	2	25,500	2	28,246	2	28,246
Research analyst	3	36,690	2	26,540	2	27,414
Security officer	1	12,750	1	14,123	1	14,123
Special assistant to chief, plans and programs	1	12,750	1	14,123	1	14,123
Special assistant, plans division	1	12,230	1	13,270	1	13,707
Special assistant, aircraft technical services branch	1	12,230	1	13,270	1	13,707
Special assistant, director of material management			1	12,854	1	13,270
Special assistant, plans and management office	1	12,480	2	27,414	2	28,246
Special assistant, aircraft operations branch	1	12,480	1	13,707	1	14,123
Special assistant, aeronautical branch	1	12,230	1	13,270	1	13,707
Special assistant, plans and programs branch	1	12,480	1	13,707	1	14,123
Special assistant, electronics branch	1	12,230	1	13,270	1	13,707
Special assistant, GAM-87 integration branch	1	12,230	1	13,270	1	13,707
Special assistant, GAM-87 technical services branch	1	12,750	1	14,123	1	14,123
Special assistant, quality control branch	1	12,750	1	14,123	1	14,123
Special assistant, SM-80 integration branch	1	12,480	1	13,707	1	14,123
Special assistant, SM-80 technical services branch	1	12,480	1	13,707	1	14,123
Special assistant, weapon support systems engineering branch	1	12,230	1	13,270	1	13,707

OPERATION AND MAINTENANCE—Continued

OPERATION AND MAINTENANCE, DEFENSE AGENCIES—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-18. \$20,000—Continued						
Deputy assistant secretary (planning and National Security Council)			1	\$20,010	1	\$20,010
Deputy assistant secretary (procurement)			1	20,010	1	20,010
Deputy assistant secretary (production management)			1	20,010	1	20,010
Deputy assistant secretary (programming)			1	20,010	1	20,010
Deputy assistant secretary (properties and installations)			1	20,010	1	20,010
Deputy assistant secretary (public affairs)			1	20,010	1	20,010
Deputy assistant secretary (regional affairs)			1	20,010	1	20,010
Deputy assistant secretary (security policy)			1	20,010	1	20,010
Deputy assistant secretary (supply and services)			1	20,010	1	20,010
Senior project director (systems selections)			1	20,010	1	20,010
Deputy comptroller (accounting)			1	20,010	1	20,010
Deputy comptroller for systems analysis			1	20,010	1	20,010
Deputy comptroller for systems planning			1	20,010	1	20,010
Deputy general counsel			1	20,010	1	20,010
Director for construction			1	20,010	1	20,010
Director for procurement management			1	20,010	1	20,010
Director for requirements and civilian personnel			1	20,010	1	20,010
Director, office for organizational and management planning			1	20,010	1	20,010
Director, office of review and services			1	20,010	1	20,010
Director of maintenance engineering			1	20,010	1	20,010
Director, policy and planning division			1	20,010	1	20,010
Economic adjustment adviser			1	20,010	1	20,010
Economic adviser to the assistant secretary of defense (comptroller)			1	20,010	1	20,010
Special assistant to secretary			1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Assistant deputy comptroller for systems analysis			1	18,013	1	18,512
Assistant deputy comptroller for systems analysis (special studies)			1	18,013	1	18,512
Assistant general counsel (administration—civil defense)			1	18,512	1	19,011
Assistant for contract finance policy			1	20,010	1	20,010
Assistant for operations			1	18,013	1	18,013
Assistant general counsel (fiscal affairs)			1	19,510	1	19,510
Assistant general counsel (logistics)			1	19,011	1	19,510
Associate director, statistical services			1	18,013	1	18,013
Chief, military construction branch (comptroller)			1	19,510	1	19,510
Chief, research and development branch (comptroller)			1	19,011	1	19,510
Chief, program Vela Uniform			1	18,013	1	18,512
Comptroller, defense intelligence agency			1	18,013	1	18,013
Comptroller, defense supply agency			1	19,510	1	19,510
Deputy comptroller for audit			1	18,013	1	18,013
Deputy director, civilian personnel division			1	17,014	1	17,514
Deputy director, procurement and production			1	19,510	1	19,510
Director, accounting and finance policy division			1	18,512	1	19,011
Director, audit division			1	19,510	1	19,510
Director, civilian personnel policy division			1	19,510	1	19,510
Director for planning and international programs			1	18,013	1	18,013
Director for real property management			1	19,011	1	19,510
Director for weapons systems scheduling and analysis			1	18,512	1	19,011
Director, management evaluation division			1	18,512	1	19,011
Director for transportation and warehousing policy			1	20,010	1	20,010
Director, office of declassification policy			1	18,013	1	18,013
Director, office of maintenance policy			1	18,512	1	19,011
Director, office of manpower supply			1	20,010	1	20,010
Director, office of telecommunications policy			1	18,512	1	19,011
Director, operation and maintenance division			1	18,013	1	18,512
Director of program management			1	18,013	1	18,512
Director of small business policy			1	18,013	1	18,512
Director, statistical services			1	19,011	1	19,510
Policy analyst and historian			1	18,512	1	19,011
Project director (national security policy)			1	18,013	1	18,512
Scientific and technical adviser			1	19,011	1	19,011
Special assistant to secretary			1	19,510	1	19,510
Special assistant (installations and logistics)			1	20,010	1	20,010

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-17. \$18,000 to \$20,000—Continued						
Special assistant to director			1	\$19,510	1	\$19,510
Staff director for research and special projects			1	20,010	1	20,010
Staff director (requirements and provisioning division)			1	19,510	1	19,510
Staff director, technical division			1	19,011	1	19,510
Staff director for transportation			1	19,510	1	19,510
Technical adviser, plans, programs, and systems			1	19,510	1	19,510
Technical adviser			1	20,010	1	20,010
GS-16. \$16,000 to \$18,000:						
Assistant director of small business policy			1	16,515	1	17,014
Assistant chief, evaluation and doctrine division			1	16,016	1	16,016
Assistant chief, subsystem branch			1	16,016	1	16,016
Assistant economics adjustment adviser			1	18,013	1	18,013
Assistant for administrative management			1	17,014	1	17,514
Assistant to the director for construction			1	17,014	1	17,514
Chief, appropriation accounting branch			1	16,016	1	16,515
Chief, computer display branch			1	16,016	1	16,016
Chief, family housing division			1	17,514	1	17,514
Chief, fiscal analysis branch			1	17,014	1	17,514
Chief, industrial and cost accounting branch			1	17,014	1	17,514
Chief, National Security Agency staff group			1	16,515	1	17,014
Chief, personnel branch (comptroller)			1	18,013	1	18,013
Chief, property accounting branch			1	18,013	1	18,013
Chief, reserve forces facilities division			1	17,514	1	17,514
Chief, special projects division (comptroller)			1	17,014	1	17,514
Civilian adviser to the chairman, Joint Chiefs of Staff			1	16,016	1	16,515
Communications engineer			1	16,016	1	16,016
Counsel (defense supply agency)			1	17,514	1	17,514
Deputy assistant general counsel (fiscal matters)			1	16,515	1	17,014
Deputy chief, procurement and production division (comptroller)			1	17,014	1	17,514
Deputy chief, procurement division			1	17,514	1	17,514
Deputy chief, systems branch			1	16,016	1	16,016
Deputy director (European region)			1	17,014	1	17,514
Deputy director for review and services			1	16,515	1	17,014
Deputy director, office of Armed Forces information and education			1	16,515	1	17,014
Deputy director, office of industrial relations			1	18,013	1	18,013
Deputy director, program management			1	16,016	1	16,515
Deputy to assistant director			1	16,016	1	16,515
Director, economic utilization policy			1	16,016	1	16,515
Director for defense industries studies			1	18,013	1	18,013
Director for management and evaluation			1	16,515	1	17,014
Director, budget division			1	17,514	1	17,514
Director of budget and finance			1	17,014	1	17,514
Director, civilian personnel			1	17,514	1	17,514
Director of international balance of payments division			1	16,515	1	17,014
Director, office of foreign economic affairs			1	16,016	1	16,515
Director, office of foreign military rights affairs			1	16,515	1	17,014
Director, office of news services			1	17,014	1	17,514
Director of personnel administration			1	18,013	1	18,013
Electronic engineer			1	16,016	1	16,515
Director, plans and systems division			1	16,515	1	17,014
Director, requirements and utilization			1	17,514	1	17,514
Executive officer, defense traffic management service			1	17,514	1	17,514
Executive assistant (manpower)			1	16,016	1	16,515
General engineer			1	16,515	1	17,014
Intelligence officer			5	80,579	5	80,579
Intelligence plans and programs officer			1	17,514	1	17,514
Operations research analyst (cost analysis)			1	16,016	1	16,515
Project director (international security affairs)			2	34,029	2	34,528
Political and economic intelligence adviser			1	16,016	1	16,016
Racial relations adviser (counselor)			1	17,014	1	17,514
Senior communications engineer			2	32,032	2	32,032
Senior communications specialist			1	16,016	1	16,016
Senior electronic data processing engineer			1	16,016	1	16,016
Senior electronic data processing specialist			1	16,016	1	16,016
Senior research and development engineer			1	16,016	1	16,016
Senior systems analyst			1	16,016	1	16,016
Small business adviser			1	17,514	1	17,514
Special assistant for public affairs			1	17,514	1	17,514
Special assistant to deputy assistant secretary (management)			1	17,514	1	17,514
Staff analyst (systems planning)			1	16,016	1	16,515
Special assistant for advanced weapons			1	17,014	1	17,514
Special and confidential assistant (legislative affairs)			1	16,016	1	16,016

OPERATION AND MAINTENANCE—Continued

OPERATION AND MAINTENANCE, DEFENSE AGENCIES—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-1. \$3,245 to \$4,190.....			26	\$92,404	22	\$78,716
Positions established by the Secretary of Defense:						
Assistant chief, systems division.....			1	15,018	1	15,018
Assistant chief, systems engineering branch.....			1	15,018	1	15,018
Assistant director (antisubmarine warfare and battle support).....			1	17,368	1	17,368
Assistant director (chemical technology).....			1	20,010	1	20,010
Assistant director (combat systems).....			1	20,010	1	20,010
Assistant director (communications).....			1	20,010	1	20,010
Assistant director for air defense.....			1	20,010	1	20,010
Assistant director for ballistic missile defense engineering.....			1	17,909	1	17,909
Assistant director for ballistic missile defense research.....			1	19,510	1	19,510
Assistant director for behavioral sciences research and command and control.....			1	20,010	1	20,010
Assistant director for foreign programs.....			1	20,010	1	20,010
Assistant director for material sciences.....			1	17,909	1	17,909
Assistant director for nuclear test detection.....			1	20,010	1	20,010
Assistant director for remote area conflict.....			1	19,510	1	19,510
Assistant director for solid propellant chemistry.....			1	20,010	1	20,010
Assistant director for special projects.....			1	20,010	1	20,010
Assistant director for strategic weapons.....			1	20,010	1	20,010
Assistant director (planning).....			1	20,010	1	20,010
Associate professor.....					2	17,576
Chief, communications and data processing division.....			1	17,909	1	17,909
Chief, data processing and display branch.....			1	16,368	1	16,368
Chief, engineering division.....			1	15,018	1	15,018
Chief, function design.....			1	16,368	1	16,368
Chief, high altitude test detection.....			1	17,909	1	17,909
Chief, optics branch.....			1	16,869	1	16,869
Chief, research branch, office of assistant director for ballistic missile defense.....			1	16,203	1	16,203
Chief scientist (advanced research projects agency).....			1	19,011	1	19,011
Chief scientist (defense atomic support agency).....			1	17,909	1	17,909
Chief scientist (defense communications agency).....			1	18,013	1	18,967
Chief, systems branch, office of assistant director for ballistic missile defense.....			1	16,869	1	16,869
Chief, systems development division.....			1	15,018	1	15,018
Chief, systems plans branch.....			1	15,018	1	15,018
Chief, technical analysis division.....			1	19,510	1	19,510
Deputy assistant director (communications).....			1	17,368	1	17,368
Deputy assistant director for air defense.....			1	18,408	1	18,408
Deputy assistant director for nuclear test detection.....			1	16,515	1	16,515
Deputy assistant director for strategic weapons.....			1	19,510	1	19,510
Deputy assistant director (planning).....			1	19,510	1	19,510
Deputy assistant director (special projects).....			1	18,408	1	18,408
Deputy assistant director (tactical weapons).....			1	18,970	1	18,970
Deputy assistant secretary (health and medical).....			1	20,010	1	20,010
Deputy director.....			1	17,368	1	17,368
Deputy director and staff specialist (engines).....			1	17,909	1	17,909
Deputy director of defense research and engineering.....			1	20,010	1	20,010
Deputy director of defense research and engineering (engineering and chemistry).....			1	20,010	1	20,010
Deputy director of defense research and engineering (tactical warfare programs).....			1	20,010	1	20,010
Deputy director of defense research and engineering for research.....			1	20,010	1	20,010
Deputy director, directors staff group.....			1	19,510	1	19,510
Deputy director of electronics.....			1	18,408	1	18,408
Deputy director (strategic and defensive weapons).....			1	20,010	1	20,010
Deputy special assistant (space).....			1	17,368	1	17,368
Director, advanced research projects agency.....			1	20,010	1	20,010
Director, National Military Command System, technical support.....			1	20,010	1	20,010
Director, office of aeronautics.....			1	19,510	1	19,510
Director, office of atomic programs.....			1	18,408	1	18,408
Director, office of electronics.....			1	20,010	1	20,010
Director, office of guided missiles.....			1	18,408	1	18,408
Director, office of ordnance.....			1	18,408	1	18,408
Director, office of science.....			1	19,510	1	19,510

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Positions established by the Secretary of Defense—Continued						
Engineering and scientific adviser.....			1	\$16,619	1	\$16,619
Executive secretary, defense science board.....			1	17,368	1	17,368
Operations research analyst.....			4	76,938	4	76,938
Professor.....					1	13,270
Project manager.....					2	36,816
Scientific adviser.....			1	17,368		
Scientific adviser (damage assessment).....					1	17,368
Scientific specialist (communications).....			1	17,368	1	17,368
Senior communications engineer and specialist in computer simulation.....			1	15,018	1	15,018
Senior communications plans specialist.....			3	45,054	3	45,054
Senior systems engineer.....			2	30,036	2	30,036
Senior technical adviser (automatic data processing).....			1	16,016	1	16,515
Senior technical adviser (research and development).....			1	16,016	1	16,515
Special assistant (air defense).....			1	17,909	1	17,909
Special assistant and director of planning.....			1	19,510	1	19,510
Special assistant for materials.....			1	17,909	1	17,909
Special assistant for specialized problems.....			1	17,368	1	17,368
Special assistant (propulsion systems).....			1	18,970	1	18,970
Special assistant (space).....			1	20,010	1	20,010
Special assistant to the deputy director.....			1	16,016	1	16,016
Special assistant to deputy director (research).....			1	17,909	1	17,909
Staff adviser for behavioral sciences.....			1	18,970	1	18,970
Staff assistant.....			1	17,909	1	17,909
Staff assistant for electronic data processing.....			1	16,016	1	16,016
Staff specialist (computer).....			1	17,659	1	17,659
Staff specialist and executive secretary.....			1	16,869	1	16,869
Staff specialist for physical sciences.....			1	17,909	1	17,909
Technical adviser.....			1	15,018	1	15,018
Technical assistant.....			1	15,018	1	16,016
Technical director.....			1	15,018	1	15,018
Ungraded positions at hourly rates equivalent to less than \$12,845.....			4,965	27,631,463	5,872	32,658,654
Total permanent.....			30,827	201,906,908	31,952	209,976,503
Deduct—						
Lapses.....			4,782	31,153,273	1,709	13,073,588
Net decrease due to lower pay scales for part of year.....				2,238,835		
Add net increase due to higher pay scales for part of year.....						3,270,155
Net permanent (average number, net salary):						
United States and possessions.....			26,024	167,742,900	30,211	199,883,470
Foreign countries: U.S. rates.....				21,171,900	32	289,600
Positions other than permanent:						
Temporary employment: United States and possessions.....				173,400		184,200
Intermittent employment: United States and possessions.....				276,800		262,700
Other personnel compensation:						
Regular pay above 52-week base.....						1,168,130
Overtime and holiday pay.....				2,621,000		2,757,500
Nightwork differential.....				176,300		212,000
Post differentials and cost-of-living allowances.....				33,700		42,400
Total personnel compensation.....				171,196,000		204,800,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....				159,694,000		191,627,000
Reimbursable obligations.....				11,502,000		13,173,000

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Supervisory general attorney.....			1	\$15,059	1	\$15,538
GS-14. \$12,845 to \$16,245:						
Deputy comptroller.....			1	13,000	1	14,560
Operation and training officer.....			1	13,270	1	13,707
Public information officer.....			1	12,230	1	13,270
GS-13. \$11,150 to \$14,070:						
Budget officer.....			1	10,899	1	11,898
Construction engineer (general).....			1	11,939	1	12,979
Construction management engineer.....			2	23,878	2	24,149
General engineer.....			1	13,520	1	14,082
Supervisory program analyst.....			1	11,170	1	11,523
GS-12. \$9,475 to \$11,995.....			8	77,480	11	111,638
GS-11. \$8,045 to \$10,165.....			13	107,223	14	128,357

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-10. \$7,290 to \$9,495.....	1	\$7,821	3	\$22,301	4	\$29,851
GS-9. \$6,675 to \$8,700.....	18	127,276	20	143,854	19	138,093
GS-8. \$6,090 to \$7,935.....	4	26,707	3	22,194	3	22,194
GS-7. \$5,540 to \$7,205.....	18	112,296	19	115,798	18	110,992
GS-6. \$5,035 to \$6,565.....	20	114,730	23	129,806	22	125,420
GS-5. \$4,565 to \$6,005.....	32	164,572	32	163,751	31	159,673
GS-4. \$4,110 to \$5,370.....	43	199,930	42	201,086	41	197,693
GS-3. \$3,820 to \$4,830.....	26	108,168	24	96,492	28	112,216
GS-2. \$3,560 to \$4,505.....	4	14,580	4	14,312	4	14,312
Total permanent.....	195	1,159,998	205	1,279,257	205	1,284,478
Deduct—						
Lapses.....	4	17,848	8	40,257	12	60,478
Net decrease due to lower pay scales for part of year.....				17,000		
Add net increase due to higher pay scales for part of year.....						25,000
Net permanent (average number, net salary).....	191	1,142,150	197	1,222,000	193	1,249,000
Positions other than permanent: Temporary employment: United States and possessions.....		167,082		287,000		213,000
Other personnel compensation:						
Regular pay above 52-week base.....						9,000
Overtime and holiday pay.....		24,763		25,000		20,000
Personnel compensation (Federal).....		1,333,995		1,534,000		1,491,000
Personnel compensation (non-Federal).....	20,562	120,575,268	21,389	128,633,000	21,642	132,196,000
Total personnel compensation.....	121,909,263		130,167,000		133,687,000	

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-12. \$9,475 to \$11,995.....	1	\$7,821	1	\$9,485	1	\$9,797
GS-11. \$8,045 to \$10,165.....	1	6,219	1	6,510	1	6,718
GS-8. \$6,090 to \$7,935.....	4	23,296	4	24,607	4	24,981
GS-7. \$5,540 to \$7,205.....	2	10,026	2	11,461	2	11,628
GS-6. \$5,035 to \$6,565.....	4	19,718	6	30,471	6	30,803
GS-5. \$4,565 to \$6,005.....	3	14,352	3	14,601	7	31,511
GS-4. \$4,110 to \$5,370.....	4	15,808	2	8,070		
GS-3. \$3,820 to \$4,830.....						
Ungraded positions at hourly rates equivalent to less than \$12,845.....	1	4,784	1	5,200	1	5,200
Total permanent.....	20	102,024	20	110,405	22	120,638
Deduct—						
Lapses.....	1	788		211		851
Net decrease due to lower pay scales for part of year.....				1,194		
Add net increase due to higher pay scales for part of year.....						2,246
Net permanent (average number, net salary).....	19	101,236	20	109,000	22	122,033
Other personnel compensation:						
Regular pay above 52-week base.....						967
Overtime and holiday pay.....		498				
Total personnel compensation.....		101,734		109,000		123,000

OPERATION AND MAINTENANCE, ALASKA COMMUNICATION SYSTEM

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$13,730 to \$15,030: Program management officer.....	1	\$13,749				
GS-14. \$12,210 to \$13,510: Comptroller.....	1	12,750				
Attorney.....	1	13,000				
Communication specialist.....	2	25,230				
Electronic engineer.....	2	25,750				
GS-13. \$10,635 to \$11,935.....	8	90,515				
GS-12. \$8,955 to \$10,255.....	11	107,515				
GS-11. \$7,560 to \$8,860.....	18	149,782				
GS-10. \$6,995 to \$7,985.....	2	14,851				
GS-9. \$6,435 to \$7,425.....	17	118,686				
GS-8. \$5,885 to \$6,875.....	4	25,876				
GS-7. \$5,355 to \$6,345.....	28	167,233				
GS-6. \$4,830 to \$5,820.....	16	86,984				
GS-5. \$4,345 to \$5,335.....	64	307,648				
GS-4. \$4,040 to \$4,670.....	178	761,696				
GS-3. \$3,760 to \$4,390.....	99	390,523				
GS-2. \$3,500 to \$4,130.....	29	103,095				
GS-1. \$3,185 to \$3,815.....	10	32,160				

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at hourly rates: \$12,210 and above: Central office equipment installer, foreman.....						
Less than \$12,210.....	9	\$119,871				
168	1,329,496					
Total permanent.....	668	3,896,410				
Deduct lapses.....	45	272,250				
Net permanent (average number, net salary).....	623	3,624,160				
Other personnel compensation:						
Overtime and holiday pay.....		54,789				
Nightwork differential.....		46,533				
Post differential and cost-of-living allowances.....		358,661				
Total personnel compensation.....		4,084,143				

SALARIES AND EXPENSES, COURT OF MILITARY APPEALS, DEFENSE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,000:						
Judge, Court of Military Appeals.....	3	\$76,500	3	\$76,500	3	\$76,500
GS-17. \$18,000 to \$20,000: Chief commissioner.....	1	16,806	1	19,011	1	19,011
GS-16. \$16,000 to \$18,000: Clerk of the court.....	1	15,787	1	17,514	1	17,514
GS-15. \$14,565 to \$17,925: Commissioner.....	4	56,931	4	62,629	4	63,107
GS-14. \$12,845 to \$16,245: Commissioner.....	3	39,540	4	56,097	4	56,513
GS-13. \$11,150 to \$14,070.....	4	45,178	4	49,004	4	49,004
GS-12. \$9,475 to \$11,995.....	1	9,235	1	9,797	1	10,109
GS-11. \$8,045 to \$10,165.....	1	8,341	1	8,840	1	8,840
GS-9. \$6,675 to \$8,700.....	2	14,540	3	22,298	3	22,298
GS-8. \$6,090 to \$7,935.....	1	6,386	1	6,718	1	6,718
GS-7. \$5,540 to \$7,205.....	5	30,660	6	37,919	6	38,293
GS-6. \$5,035 to \$6,565.....	1	5,824	1	6,240	1	6,240
GS-5. \$4,565 to \$6,005.....	4	18,887	4	18,948	4	19,260
GS-4. \$4,110 to \$5,370.....	3	12,168	3	12,354	3	12,792
GS-3. \$3,820 to \$4,830.....	2	8,175	2	8,528	2	8,632
GS-1. \$3,245 to \$4,190.....	4	15,932	4	16,600	4	16,600
Total permanent.....	40	380,890	43	428,997	43	431,431
Deduct—						
Lapses.....	2	20,827	2	14,511	1	4,176
Net decrease due to lower pay scales for part of year.....				7,086		
Add net increase due to higher pay scales for part of year.....						10,600
Net permanent (average number, net salary).....	38	360,063	41	407,400	42	437,855
Positions other than permanent: Intermittent employment.....		1,504				
Other personnel compensation:						
Regular pay above 52-week base.....						3,445
Overtime and holiday pay.....		226		300		300
Total personnel compensation.....		361,793		407,700		441,600

SALARIES AND EXPENSES, SECRETARY OF DEFENSE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Secretary of Defense.....	1	\$25,000				
Deputy Secretary of Defense.....	1	22,500				
Director of defense research and engineering.....	1	22,000				
Assistant secretary (comptroller).....	1	20,000				
Assistant secretary (installations and logistics).....	1	20,000				
Assistant secretary (international security affairs).....	1	20,000				
Assistant secretary (manpower).....	1	20,000				
Assistant secretary (public affairs).....	1	20,000				
Assistant secretary (research and engineering).....	1	20,000				
Assistant to the secretary (atomic energy) and chairman, military liaison committee.....	1	20,000				
General counsel.....	1	20,000				
GS-18. \$18,500: Administrative assistant to the secretary.....	1	18,512				
Assistant to the secretary (legislative affairs).....	1	18,512				
Deputy assistant secretary.....	1	18,512				
Deputy assistant secretary (accounting).....	1	18,512				
Deputy assistant secretary (budget).....	1	18,512				

OPERATION AND MAINTENANCE—Continued

SALARIES AND EXPENSES, SECRETARY OF DEFENSE—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-18. \$18,500—Continued						
Deputy assistant secretary (education and manpower resources)	1	\$18,512				
Deputy assistant secretary (family housing)	1	18,512				
Deputy assistant secretary (management)	1	18,512				
Deputy assistant secretary (planning and National Security Council)	1	18,512				
Deputy assistant secretary (procurement)	1	18,512				
Deputy assistant secretary (production management)	1	18,512				
Deputy assistant secretary (programming)	1	18,512				
Deputy assistant secretary (properties and installations)	1	18,512				
Deputy assistant secretary (public affairs)	1	18,512				
Deputy assistant secretary (requirements and readiness planning)	1	18,512				
Deputy assistant secretary (security policy)	1	18,512				
Deputy assistant secretary (supply and services)	1	18,512				
Deputy comptroller (accounting)	1	18,512				
Deputy comptroller for systems analysis	1	18,512				
Deputy comptroller for systems planning	1	18,512				
Deputy general counsel	1	18,512				
Director for procurement management	1	18,512				
Director of construction	1	18,512				
Director, office for organizational and management planning	1	18,512				
Director, office of review and services	1	18,512				
Director of maintenance engineering	1	18,512				
Director of manpower requirements and utilization	1	18,512				
Economic adjustment adviser	1	18,512				
Economic adviser to the assistant secretary of defense (comptroller)	1	18,512				
Special assistant to the secretary	1	18,512				
GS-17. \$16,530 to \$17,570:						
Assistant comptroller for contract financing policy	1	17,576				
Assistant deputy comptroller for systems analysis	1	16,536				
Assistant director, office of planning and requirements policy	1	17,326				
Assistant general counsel (administration—civil defense)	1	16,806				
Assistant general counsel (fiscal affairs)	1	17,326				
Assistant general counsel (logistics)	1	17,576				
Assistant general counsel (manpower, personnel and reserve)	1	17,056				
Chief, military construction branch (comptroller)	1	17,056				
Chief, research and development branch (comptroller)	1	17,056				
Comptroller, defense intelligence agency	1	16,806				
Director, accounting and finance policy division	1	16,806				
Director, audit division	1	17,326				
Director, civilian personnel policy division	1	17,326				
Director for real property management	1	16,806				
Director for weapons systems scheduling and analysis	1	16,536				
Director, management evaluation division	1	16,536				
Director for transportation and warehousing policy	1	17,576				
Director, office of declassification policy	1	17,326				
Director, office of maintenance policy	1	16,806				
Director, office of manpower supply	1	17,576				
Director, office of telecommunications policy	1	16,806				
Director of small business policy	1	16,536				
Director, operation and maintenance division	1	16,536				
Director, statistical services	1	17,056				
Policy analyst and historian	1	16,806				
Special assistant to secretary	1	17,326				
Staff director for research and special projects	1	17,576				
Staff director for review and analysis	1	17,576				
Staff director for transportation	1	17,326				
GS-16. \$15,255 to \$16,295:						
Assistant director of small business policy	1	15,517				
Assistant for administrative management	1	15,787				

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-16. \$15,255 to \$16,295—Continued						
Assistant staff director for materials and statistics	1	\$16,307				
Assistant to the director for construction	1	15,517				
Chief, appropriation accounting branch	1	15,267				
Chief, family housing division	1	15,787				
Chief, fiscal analysis branch	1	15,787				
Chief, industrial and cost accounting branch	1	15,787				
Chief, manpower utilization surveys	1	16,307				
Chief, National Security Agency staff group	1	15,517				
Chief, personnel branch (comptroller)	1	16,307				
Chief, property accounting branch	1	16,307				
Chief, reserve forces facilities division	1	15,787				
Chief, special projects division (comptroller)	1	15,517				
Chief, technical division (installations and logistics)	1	16,307				
Civilian adviser to the chairman, Joint Chiefs of Staff	1	15,267				
Deputy assistant director of budget (air force)	1	15,517				
Deputy assistant general counsel (fiscal matters)	1	15,517				
Deputy chief, procurement and production division (comptroller)	1	15,517				
Deputy director, civilian personnel policy	1	15,787				
Deputy director (European region)	1	15,787				
Deputy director for review and services	1	15,517				
Deputy director, office of Armed Forces information and education	1	15,517				
Deputy director, office of industrial relations	1	16,307				
Deputy director, statistical services division	1	15,517				
Director of budget and finance	1	15,787				
Director, office of foreign economic affairs	1	15,267				
Director, plans and systems division	1	15,267				
Director, office of foreign military rights affairs	1	15,517				
Director, office of news services	1	15,787				
Director of personnel administration	1	16,307				
Executive assistant (manpower)	1	15,267				
Intelligence plans and programs officer	1	16,037				
Operations research analyst (cost analysis)	1	15,267				
Project director (international security affairs)	1	16,037				
Racial relations adviser	1	15,787				
Special and confidential assistant (legislative affairs)	1	15,267				
Special assistant for advanced weapons	1	15,517				
Staff analyst (systems planning)	1	15,267				
Staff director, air transportation division	1	15,517				
Staff director, base utilization	1	15,267				
Staff director, evaluation division	1	15,267				
Staff director for inspection and quality control	1	15,787				
Staff director for management surveillance	1	15,787				
Staff director for planning guidance	1	16,307				
Staff director, plans and analysis division	1	15,787				
Staff director, projects division	1	15,517				
Staff director, supply systems division	1	15,267				
GS-15. \$13,730 to \$15,030:						
Accountant	12	169,794				
Administrative officer	1	13,749				
Administrative secretary	1	15,038				
Aeronautical engineer	4	56,597				
Architectural engineer	1	15,038				
Attorney	7	28,455				
Auditor	2	28,455				
Biologist	1	14,394				
Budget analyst	18	257,902				
Cartographer	3	44,137				
Chemical engineer	1	15,038				
Civil engineer	1	13,749				
Commodity-industry analyst	4	60,238				
Communications engineer	9	123,741				
Communications research specialist	2	27,498				
Communications specialist	5	70,035				
Construction management engineer	5	72,613				
Data systems specialist	3	44,137				
Declassification specialist	2	28,787				
Digital computer systems specialist	2	28,455				
Director of facilities and services	1	15,309				
Director, office of security review	1	13,749				
Director of security services	1	15,038				
Economist	2	30,015				
Education specialist	1	13,749				
Electronic engineer	7	101,651				
Equipment specialist	5	70,305				
Executive assistant	1	15,038				
Financial management specialist	1	14,061				

	1962 actual		1963 estimate		1964 estimate			1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued							Grades and ranges—Continued						
GS-15. \$13,730 to \$15,030—Continued							GS-1. \$3,185 to \$3,815	1	\$3,203				
Fiscal analyst	3	\$42,204					Positions established by the Secretary of Defense:						
Foreign affairs officer	5	72,467					Assistant director (antisubmarine warfare and battle support)	1	16,515				
General engineer	10	144,998					Assistant director (combat systems)	1	19,011				
Geologist	1	13,309					Assistant director (communications)	1	19,011				
Historian	1	13,749					Assistant director for air defense	1	19,011				
Industrial security specialist	4	59,176					Assistant director for foreign programs	1	19,011				
Industrial specialist	12	179,649					Assistant director for special projects	1	19,011				
Information specialist	4	56,265					Assistant director for strategic weapons	1	19,011				
Intelligence specialist	14	197,498					Assistant director (planning)	1	19,011				
International economist	4	58,863					Chief, communications and data processing division	1	16,016				
Labor economist	1	15,038					Chief scientist	1	18,013				
Management analyst	2	29,099					Deputy assistant director (communications)	1	16,515				
Management evaluation officer	6	87,173					Director, office of atomic programs	1	17,514				
Manpower utilization specialist	6	87,444					Director, office of electronics	1	19,011				
Mathematician	1	13,749					Director, office of guided missiles	1	17,514				
Mechanical engineer	1	14,061					Director, office of ordnance	1	17,514				
Metallurgist	1	15,038					Engineering and scientific adviser	1	15,766				
Mobilization planning officer	1	15,309					Executive secretary, defense science board	1	16,515				
Naval architect	1	15,038					Operations research analyst	1	18,512				
Personnel officer	2	28,455					Scientific specialist (communications)	1	16,515				
Personnel specialist	1	15,038					Special assistant (air defense)	1	17,014				
Policy analyst	2	27,810					Special assistant and director of planning	1	18,512				
Procurement officer	7	102,317					Special assistant for materials	1	17,014				
Production specialist	1	15,038					Special assistant for specialized problems	1	16,515				
Program analyst	6	89,275					Special assistant (propulsion systems)	1	18,013				
Program coordinator	6	87,007					Special assistant (space)	1	19,011				
Program manager	2	28,787					Special assistant to deputy director (research)	1	17,014				
Realty officer	1	13,749					Staff assistant	1	17,014				
Scientific warfare adviser	3	44,450					Staff assistant for electronic data processing	1	15,018				
Security review specialist	3	41,559					Deputy assistant director for air defense	1	17,514				
Special assistant	5	71,594					Deputy assistant director (planning projects)	1	18,512				
Statistician	10	147,349					Deputy assistant director (special projects)	1	17,514				
Storage specialist	2	28,787					Deputy assistant director (tactical weapons)	1	18,013				
Supply requirements and distribution officer	7	100,423					Deputy assistant secretary (health and medical)	1	19,011				
Systems planner	7	98,157					Deputy Director	1	16,515				
Transportation specialist	3	43,119					Deputy director and staff specialist (engines)	1	17,014				
GS-14. \$12,210 to \$13,510:							Deputy director of defense research and engineering	1	19,011				
Accountant	1	13,520					Deputy director of defense research and engineering (engineering and chemistry)	1	19,011				
Architect	1	12,480					Deputy director of defense research and engineering for research	1	19,011				
Assistant administrative secretary	1	13,520					Deputy director of electronics	1	17,514				
Attorney	6	76,210					Deputy director (strategic and defensive weapons)	1	19,011				
Auditor	1	12,230					Deputy special assistant (space)	1	16,515				
Budget analyst	8	98,860					Director, office of aeronautics	1	18,512				
Civil engineer	1	12,230					Staff specialist (computer)	1	16,765				
Commodity-industry analyst	1	12,480					Staff specialist and executive secretary	1	16,016				
Communications engineer	7	86,110					Technical assistant	1	15,018				
Communications specialist	7	86,380					Ungraded positions at hourly rates equivalent to less than \$12,210	22	110,490				
Communications transportation specialist	7	86,110					Total permanent	2,040					
Construction management engineer	5	66,310						16,918,376					
Display engineer	2	24,460					Deduct lapses	333					
Electronic data processing engineer	2	24,460						2,527,611					
Electronic engineer	3	37,210					Net permanent (average number, net salary):						
Employee development officer	1	12,480					United States and possessions	1,701					
Executive officer	1	13,270						14,363,333					
Fiscal analyst	1	12,758					Foreign countries: U.S. rates	6					
General engineer	4	53,560						27,432					
Historian	5	64,000					Positions other than permanent:						
Housing specialist	1	13,520					Temporary employment: United States and possessions			52,500			
Industrial relations specialist	1	12,230					Intermittent employment: United States and possessions			174,042			
Industrial security specialist	2	26,790					Other personnel compensation:						
Industrial specialist	3	40,560					Overtime and holiday pay			793,439			
Information specialist	5	62,690					Payments to other agencies for reimbursable details			16,653			
Intelligence specialist	11	138,650					Total personnel compensation			15,427,399			
International economist	5	65,790					Salaries and wages are distributed as follows:						
Management analyst	1	12,230					"Salaries and expenses, Secretary of Defense"			13,577,872			
Mathematician	1	12,230					"Navy management fund" (interdepartmental activities)			1,849,527			
Methods examiner	1	13,270											
Operations research analyst	2	24,460											
Personnel officer	1	12,480											
Planning specialist	1	12,230											
Program analyst	6	76,460											
Program coordinator	2	26,790											
Realty officer	1	13,270											
Scientific warfare adviser	1	13,790											
Security officer	2	25,230											
Special assistant	2	25,230											
Statistician	8	104,330											
Supply requirements officer	4	53,580											
Supply specialist	2	25,500											
Systems planner	5	61,920											
Systems program analyst	2	24,710											
Transmission engineer	1	12,480											
Transportation specialist	3	39,000											
GS-13. \$10,635 to \$11,935	88	964,789											
GS-12. \$8,955 to \$10,255	47	442,955											
GS-11. \$7,560 to \$8,860	61	495,971											
GS-10. \$6,995 to \$7,985	9	68,890											
GS-9. \$6,435 to \$7,425	98	677,684											
GS-8. \$5,885 to \$6,875	63	415,273											
GS-7. \$5,355 to \$6,345	230	1,380,177											
GS-6. \$4,830 to \$5,820	333	1,803,224											
GS-5. \$4,345 to \$5,335	266	1,259,108											
GS-4. \$4,040 to \$4,670	182	757,349											
GS-3. \$3,760 to \$4,390	70	271,580											
GS-2. \$3,500 to \$4,130	18	70,446											

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY, AND RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY

	1962 actual	1963 estimate	1964 estimate
	Num-ber	Total salary	Num-ber
Grades and ranges:			
GS-16. \$16,000 to \$18,000:			
Chief psychologist	1	\$16,037	1
GS-15. \$14,565 to \$17,925:			
Administrative officer	8	114,472	7
Attorney-adviser	1	14,394	1
Bacteriologist	2	28,788	2
Biochemist	2	29,100	1
Biophysicist	1	14,061	1
Chemist	7	99,114	7
Comptroller	2	29,412	2
Engineer	147	2,133,147	125
Geographer	1	13,749	1
Inspector	1	14,061	1
Mathematician	6	84,741	6
Medical officer	4	57,221	4
Meteorologist	2	28,455	2
Parasitologist	2	28,455	2
Personnel director	1	13,749	1
Physical science officer	33	478,024	32
Physicist	25	359,054	25
Physiologist	2	28,787	2
Planning officer	1	14,394	1
Production specialist	1	14,394	1
Program progress analyst	1	14,394	1
Psychologist	3	42,516	3
Psychophysicist	1	14,061	1
Research analyst	1	14,061	1
Research director	2	27,810	2
Research psychologist	1	14,061	1
Scientific administrator	7	100,010	7
Scientist, general	15	212,913	15
Technologist	3	44,123	3
GS-14. \$12,845 to \$16,245:			
Administrative assistant	1	13,520	1
Administrative officer	8	103,520	8
Anthropologist	1	13,000	1
Architect	1	12,480	1
Attorney-adviser	3	37,460	3
Bacteriologist	1	12,480	1
Biochemist	2	24,710	2
Biologist	1	12,230	1
Biophysicist	1	13,520	1
Budget analyst	1	12,480	1
Budget officer	1	12,480	1
Chemist	13	164,920	13
Communication officer	1	13,520	1
Comptroller	3	37,460	3
Contract specialist	1	12,230	1
Deputy comptroller	2	26,000	2
Designer, clothes	1	13,000	1
Digital computer administrator	1	12,230	1
Electronic technician	1	12,750	1
Electronic scientist	1	13,520	1
Engineer	362	4,638,930	350
Equipment technician	1	12,230	1
Food technologist	2	25,230	2
Geographer	3	36,940	3
Geologist	1	12,480	1
Geophysicist	1	12,750	1
Information officer	3	38,230	3
Industrial specialist	1	12,750	1
Inspector	2	24,980	2
Instrument specialist	1	12,750	1
Logistics specialist	2	24,460	2
Management analyst	3	37,710	3
Mathematician	13	164,360	12
Medical officer	2	25,230	2
Metallurgist	3	37,440	3
Meteorologist	5	62,870	5
Microbiologist	3	37,440	3
Motion picture specialist	1	13,000	1
Parasitologist	1	12,480	1
Patent adviser	1	13,000	1
Personnel officer	3	39,790	3
Physical science officer	37	476,080	37
Physicist	62	784,530	62
Physiologist	2	24,710	2
Planning officer	1	12,480	1
Procurement and supply supervisor	1	12,480	1
Program progress analyst	7	87,630	7
Psychologist	5	62,940	5
Research analyst	1	12,750	1
Research director	1	12,480	1
Research psychologist	4	50,460	4
Safety director	1	13,520	2
Scientific administrator	8	101,580	8
Scientist, general	23	292,910	22
Statistician	2	25,460	2
Technologist	7	92,140	7
Training officer	1	12,750	1

	1962 actual	1963 estimate	1964 estimate
	Num-ber	Total salary	Num-ber
Grades and ranges—Continued			
GS-14. \$12,845 to \$16,245—Continued			
Veterinarian	1	\$12,854	1
Visual aids specialist	1	14,560	1
GS-13. \$11,150 to \$14,070	1,212	13,516,142	1,107
GS-12. \$9,475 to \$11,995	1,478	13,988,325	1,439
GS-11. \$8,045 to \$10,165	1,603	12,880,132	1,559
GS-10. \$7,290 to \$9,495	76	570,092	76
GS-9. \$6,675 to \$8,700	1,310	8,995,756	1,182
GS-8. \$6,090 to \$7,935	108	692,556	815
GS-7. \$5,540 to \$7,205	944	5,584,210	815
GS-6. \$5,035 to \$6,565	415	2,238,210	302
GS-5. \$4,565 to \$6,005	1,354	6,602,687	1,206
GS-4. \$4,110 to \$5,370	1,973	8,565,468	1,870
GS-3. \$3,820 to \$4,830	1,352	5,274,061	1,251
GS-2. \$3,560 to \$4,505	223	812,905	115
GS-1. \$3,245 to \$4,190	8	26,542	5
Positions established by Public Law 313:			
Associate director, research	2	33,000	3
Associate scientific director of engineering	1	16,500	1
Chief, basic research group	1	16,000	1
Chief, department of cardiorespiratory diseases	1	18,500	1
Chief, desert and tropical	1	15,500	1
Chief, electrical engineering department	1	17,500	1
Chief, earth sciences	1	16,000	1
Chief, engineer and civilian director systems	1	16,500	1
Chief, exterior ballistics laboratory	1	17,350	1
Chief, department of immunochemistry	1	16,500	1
Chief, mathematical branch	1	15,250	1
Chief, laboratory division	1	17,000	1
Chief, physical sciences division	1	16,000	1
Chief, physics research laboratory	1	16,000	1
Chief scientist	6	103,500	7
Chief, research and development	1	15,750	1
Chief, textile, clothing, and footwear division	1	16,500	1
Deputy director, integrated range mission	1	16,000	1
Deputy director, institute for exploratory research	1	16,000	1
Deputy director, research and electronic directorate	1	16,000	1
Deputy director and chief scientist, survival department	1	17,500	1
Deputy and scientific director	1	19,000	1
Director of applied engineering	1	17,000	1
Director, applied physics division	1	16,500	1
Director, electronics computer research division	1	17,500	1
Director, electromechanical	1	15,500	1
Director, electronic tubes division	1	16,000	1
Director of engineering	2	35,500	2
Director, institute for exploratory research	1	17,000	1
Director of military personnel research	1	16,000	1
Director, pioneering research division	1	16,000	1
Director, radar division, surveillance department	1	16,500	1
Director of research	1	18,000	1
Director, solid state and frequency continuity division	1	16,500	1
Director of technical plans	1	18,000	1
Life sciences administrator	1	17,000	1
Medical specialist	1	16,500	1
Physical sciences administrator	1	16,000	1
Scientific adviser	3	51,000	3
Scientific director	3	52,000	3
Supervisory research biochemist	1	16,300	1
Technical director	8	132,000	8
Ungraded positions at annual rates:			
\$12,845 or above:			
Engineer	1	12,376	1
Less than \$12,845	3,155	19,812,058	2,616
Ungraded positions at hourly rates equivalent to:			
\$12,845 or above:			
Foreman	2	27,950	2
Engineers	3	41,940	3
Less than \$12,845	3,230	19,249,707	3,057
Total permanent	19,47	13,848,301	17,654
Deduct—			
Lapses	2,649	14,648,163	855
Net decrease due to lower pay scales for part of year			1,172,600

	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary	Grades and ranges—Continued	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Add net increase due to higher pay scales for part of year			\$1,296,300	GS-15. \$14,565 to \$17,925—Continued			
Net permanent (average number, net salary)	16,758 \$117,200,138	16,799 \$123,720,900	16,602 122,202,550	Assistant chief, B-70 engineering office	1 \$14,394	1 \$15,538	1 \$16,016
Positions other than permanent:				Assistant chief, defense special project office	1 13,749	1 14,581	1 15,059
Temporary employment	266,707	217,800	230,000	Assistant chief, GAM-87 engineering office	1 14,394	1 16,016	1 16,494
Part-time employment	17,968	16,600	21,600	Assistant chief, TFX special project office	1 14,394	1 16,016	1 16,016
Intermittent employment	66,690	71,700	75,200	Assistant chief director of test data	1 15,038	1 16,494	1 16,494
Other personnel compensation:				Assistant chief, F-104 special project office	1 13,749	1 14,581	1 15,059
Regular pay above 52-week base			921,000	Assistant chief director of operational support engineering	1 15,038	1 16,494	1 16,973
Overtime and holiday pay	4,170,175	4,044,000	4,095,650	Assistant chief, X-20 special project office	1 14,706	1 16,494	
Nightwork differential	154,413	183,000	187,000	Assistant chief, B-52 project office	1 15,038	1 16,494	1 16,494
Post differentials and cost-of-living allowances	50,439	76,000	76,000	Assistant chief, test operations division	1 13,749	1 14,581	1 15,059
Total personnel compensation	121,926,530	128,330,000	127,809,000	Assistant chief, flight test engineering division	1 14,061	1 15,538	1 15,538
Salaries and wages are distributed as follows:				Assistant chief, humidity engineering branch	1 14,706		
Procurement and equipment of missiles, Army direct	\$20,393,530	\$25,384,000	\$24,446,000	Assistant chief, training research branch	1 14,394		
Research, development, test, and evaluation, Army:				Assistant chief, physiology branch	1 14,394		
Direct	100,325,000	101,711,000	102,123,000	Assistant chief, technical operations branch	1 14,061		
Reimbursable	1,208,000	1,235,000	1,240,000	Assistant chief, accelerated biophysics laboratory	1 15,038		
				Assistant chief, life support systems laboratory	1 15,038		
				Assistant chief, operations office	1 14,394		
				Assistant chief, mathematics and analysis section	1 14,061		
				Assistant chief, technical information research		1 15,059	1 15,538
				Assistant chief, liquid systems division	1 14,394	1 15,538	1 16,016
				Assistant chief, propellant division	1 14,706	1 16,016	1 16,016
				Assistant chief, space systems development		1 14,581	1 14,581
				Assistant chief, behavior science laboratory	1 14,394	1 16,016	1 16,016
				Assistant chief, training research branch	1 14,394	1 15,538	1 16,016
				Assistant chief, physiology branch	1 14,394	1 15,538	1 15,538
				Assistant chief, technical operations branch	1 14,061	1 15,059	1 15,538
				Assistant chief, biophysics branch	1 15,038	1 16,494	1 16,494
				Assistant chief, Air Force Lincoln laboratory	1 14,061	1 15,059	1 15,538
				Assistant chief, engineering division	1 15,038	1 16,494	1 16,494
				Associate chief, administrative control office	1 13,749	1 15,059	1 15,538
				Associate chief, data and information system			1 14,581
				Associate chief, management support			1 14,581
				Associate chief, command control systems		1 14,581	1 14,581
				Associate chief, general engineering		1 15,059	1 15,059
				Attorney	1 14,394	1 16,016	1 16,016
				Chemist	3 41,550	3 45,178	4 61,673
				Chief, programs and logistics office	1 14,706	1 16,016	1 16,016
				Chief, plans and analysis office	1 14,061	1 15,059	1 15,538
				Chief, chemical research laboratory	1 15,038		
				Chief, fluid dynamic facility laboratory	1 14,394		
				Chief, plasma physics research laboratory	1 14,061		
				Chief, thermomechanical research laboratory	1 14,394		
				Chief, general physics research laboratory	1 13,749		
				Chief, solid state sciences laboratory	1 15,038		
				Chief, meteorological and ceramics laboratory	1 15,038		
				Chief, mechanics division	1 15,038		
				Chief, propulsion division	1 13,749	1 14,581	1 15,059
				Chief, general physics division	1 15,38	1 16,494	1 16,494
				Chief, mathematical division	1 13,749	1 15,059	1 15,538
				Chief, bio-sciences division	1 15,038	1 16,494	1 16,494
				Chief, behavior science division	1 15,038	1 16,494	1 16,494
				Chief, astro-surveillance science branch	1 14,061	1 15,538	1 16,016
				Chief, balloon instrumentation branch	1 14,706	1 16,016	1 16,016
				Chief, chemical physics branch	1 14,394		
				Chief, cloud physics branch	1 14,061	1 15,059	1 15,538
				Chief, communications science laboratory	1 15,038		
				Chief, computer and mathematics science laboratory	1 14,394		
				Chief, cosmic radiation branch	1 13,749		
				Chief, crystal growth section	1 14,394		
				Chief, detection physical laboratory	1 15,038		
				Chief, dynamics branch	1 14,706		
				Chief, electro-magnetic radiation laboratory	1 14,706		
				Chief, electro-magnetic materiel sciences laboratory	1 15,829	1 17,930	1 17,930
				Chief, energetics branch	1 13,749	1 15,059	1 15,538
				Chief, experimental studies section	1 14,061	1 15,059	1 15,538
				Chief, geomagnetism branch	1 14,706	1 16,494	1 16,494
				Chief, hydromagnetics branch	1 14,061	1 15,059	1 15,538
				Chief, ionospheric character branch	1 15,038		
				Chief, ionospheric physical laboratory	1 15,038		
				Chief, materiel section	1 13,749	1 15,059	1 15,538
				Chief, meteorological development laboratory	1 14,706		

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE

	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary	Grades and ranges:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
GS-16. \$16,000 to \$18,000:				Director of civilian personnel (Headquarters Air Force systems command)	1 \$15,267	1 \$16,016	1 \$16,515
Director of engineering (Rome air development center)	1 15,517	1 16,515		Assistant for procurement and production	1 16,037	1 17,514	1 18,013
Assistant to director of procurement (Headquarters Air Force systems command)	1 15,517	1 17,014	1 17,514	Materiel director, systems management	1 15,267	1 16,016	1 16,515
Senior scientist, human factors research	1 16,037	1 18,013	1 18,013	Special assistant (purchasing)	1 16,307	1 18,013	1 18,013
Technical adviser, DCS/comptroller (Headquarters Air Force systems command)		1 16,016	1 16,515	GS-15. \$14,565 to \$17,925:			
Administrative officer	4 59,509	7 109,241	9 143,188	Adviser, technical	1 13,749	2 30,076	1 32,988
Analyst, management	5 69,681	5 75,296	5 77,689	Assistant chief, site activation		1 16,494	1 16,973
Assistant chief, ballistic missiles		1 15,059	1 15,538	Assistant chief, flight test engineering division	1 14,706	1 16,016	1 16,494
Assistant chief, technical support division	1 14,394	1 15,538	1 16,016	Assistant chief, DCS/civil engineering	1 15,038	1 16,494	1 16,494
Assistant chief, DCS/comptroller	2 28,787	2 31,553	2 32,032	Assistant chief, Dir/data acquisition and processing	1 14,394	1 16,016	1 16,016
Assistant chief, DCS/materiel	1 14,394	1 16,016	1 16,016	Assistant chief, DCS/plans and programs	1 14,706	1 16,016	1 16,016
Assistant chief, programs office	1 14,394	1 16,016	1 16,016	Assistant chief, materiel planning division	1 14,706	1 16,494	1 16,973
Assistant chief, systems analysis division	1 14,394	1 15,538	1 16,016	Assistant chief, systems/effects division	1 14,394	1 15,538	1 16,016
Assistant chief, systems study division	1 14,394	1 16,016	1 16,494	Assistant chief, X-20 engineering office	1 15,038	1 16,494	1 16,494
Assistant chief, support systems program office	1 15,038	1 16,494		Assistant chief, deputy director program control	1 14,061	1 15,059	1 15,538
Assistant chief, B-58 special projects office	1 14,706	1 16,016		Assistant chief, GAM-77/GAM-72 project office	1 14,061	1 15,059	1 15,538
Assistant chief director, transportation system	1 14,394	1 15,538	1 16,016	Assistant chief, plans and programs office	1 14,394	1 16,016	1 16,494
Assistant chief, Bomarc project office	1 14,394	1 16,016	1 16,016	Assistant chief, F-105/GAM-83 special project office	1 13,749	1 14,581	1 15,059
Assistant chief, strategic special project office	1 15,038	1 16,494	1 16,973				

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued

Table with columns: 1962 actual (Number, Total salary), 1963 estimate (Number, Total salary), 1964 estimate (Number, Total salary). Rows include: Grades and ranges—Continued GS-15, Chief, meteorological research laboratory, Chief, nuclear studies branch, Chief, office, deputy for logistics, etc.

Grades and ranges—Continued

GS-15, \$14,565 to \$17,925—Continued

Table with columns: 1962 actual (Number, Total salary), 1963 estimate (Number, Total salary), 1964 estimate (Number, Total salary). Rows include: Chief, integration division, Chief, plans and operations office, Chief, research and engineering division, Chief, base equipment division, Chief, GAM-87 engineering office, etc.

DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS—PERSONNEL COMPENSATION

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Grades and ranges—Continued	1962 actual		1963 estimate		1964 estimate		Grades and ranges—Continued	1962 actual		1963 estimate		1964 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary		Number	Total salary	Number	Total salary	Number	Total salary
GS-15. \$14,965 to \$17,925—Continued							GS-14. \$12,845 to \$16,245—Continued						
Deputy director, 412L system	1	\$14,394	1	\$15,538	1	\$16,016	Assistant chief, biotherapy section	1	\$12,230				
Deputy director, 480L system	1	15,038	1	16,494	1	16,494	Assistant chief, bioneurology section	1	13,520				
Deputy director, budget	1	14,394	1	16,016	1	16,494	Assistant chief, protection branch	1	15,538				
Director, 6511th technical test group	1	14,394	1	16,016	1	16,494	Assistant chief, simulated technology	1	12,230				
Director, manpower and organization	1	14,394	1	16,016	1	16,494	Assistant chief, sustenance branch	1	12,480				
Director, budget	1	14,061	1	15,538	1	16,016	Assistant chief, life support systems laboratory	1	12,230				
Director, technical operations	1	15,038	1	16,494	1	16,494	Assistant chief, electronics and advance propulsion branch	1	12,480	1	\$13,270	1	\$13,707
Director, systems dynamic analysis, B-70	1	15,038	1	16,494	1	16,494	Assistant chief, analysis and integration office, GAM-87	1	12,480	1	13,707	1	13,707
Director, defense and transportation systems	1	15,038	1	16,494	1	16,494	Assistant chief, GAM-83 project office	1	12,480	1	13,707	1	14,123
Director, armed services technical information agency	1	13,749					Assistant chief, support systems division, GAM-87	1	12,480	1	13,270	1	13,707
Director, research	1	14,061	1	15,538	1	15,538	Assistant chief, H U-1 project office	1	12,480	1	13,270	1	13,707
Director, technical equipment	1	14,394	1	16,016	1	16,016	Assistant chief, test division, GAM-87	1	12,230	1	13,270	1	13,707
Economist	1	15,309	1	16,973	1	16,973	Assistant chief, field test office (aeronautical systems division)	2	26,270	2	28,693	2	29,099
Education specialist	1	13,749	1	15,059	1	15,538	Assistant chief, accessories equipment division	1	12,480	1	13,270	1	13,707
Electronic scientist	8	114,465	8	127,172	8	128,127	Assistant chief, laminar flow control	1	12,480	1	13,270	1	14,123
Engineer, aerodynamics	3	43,806	3	48,526	5	78,644	Assistant chief, flight vehicle division	1	13,520	1	14,976	1	14,976
Engineer, aeronautical	14	194,978	14	210,351	14	214,831	Assistant chief, property office, special project office	1	13,520	1	14,976	1	14,976
Engineer, chemical	1	14,061	1	15,059	1	15,538	Assistant chief, deputy for operations, F-105/GAM-83	1	13,520	1	14,976	1	14,976
Engineer, civil	1	14,394	1	16,016	1	16,016	Assistant chief, development integration office, X-20	1	13,000	1	14,123	1	14,560
Engineer, construction	1	15,038					Assistant chief, program evaluation division	1	12,230	1	13,270	1	13,707
Engineer, electronics	16	230,307	16	250,998	18	284,462	Assistant chief, H-43 special operational requirements, 190 project	1	12,230	1	12,854	1	13,270
Engineer, flight test	2	29,744	2	32,510	2	32,510	Assistant chief, systems integration TFX, special project office	1	13,520	1	14,976	1	14,976
Engineer, general	34	490,380	44	685,446	51	821,750	Assistant chief, photo branch, reconnaissance laboratory	1	12,480	1	13,270	1	13,707
Engineer, materials	2	27,810	2	30,118	3	45,657	Assistant chief, C-130 project office	1	13,510	1	14,976	1	15,413
Engineer, mechanical	1	14,061	1	15,059	1	15,538	Assistant chief, crew equipment division	1	13,510	1	14,976	1	14,976
Engineer, research	1	15,038	1	16,494	1	16,494	Assistant chief, X-15 project office	1	12,480	1	13,707	1	14,123
Engineer, standards	1	14,061	1	15,538	1	16,016	Assistant chief, project control office	1	12,230	1	13,270	1	13,707
Industrial specialist	1	14,061	1	15,538	1	16,016	Assistant chief, T-39/C-140 project office	1	12,480	1	13,270	1	13,707
Information specialist	1	13,749	1	15,059	1	15,538	Assistant chief, manned interceptor project	1	13,520	1	14,976	1	14,976
Labor relations adviser	1	13,749	1	15,059	1	15,538	Assistant chief, aerodynamics division	1	13,520	1	14,976	1	15,413
Mathematician	3	43,743	3	47,570	3	49,004	Assistant chief, engine services division	1	13,520	1	14,976	1	15,413
Medical officer	2	29,412	2	32,988	2	32,988	Assistant chief, sub-systems division	1	12,480	1	13,270	1	13,707
Operations analyst	1	15,038	1	16,973	1	16,973	Assistant chief, HC-1 project office	1	12,230	1	12,854	1	13,270
Patent adviser	1	14,394	1	16,016	1	16,016	Assistant chief, materiel handling division	1	12,480	1	13,707	2	27,830
Personnel officer	1	13,749	1	15,059	1	15,538	Assistant chief, T-38 project office	1	13,000	1	14,560	1	14,976
Physicist	31	433,194	27	416,647	29	453,944	Assistant chief, ground components division	1	12,480	1	13,707	2	27,833
Procurement officer	1	13,749	1	15,059	2	31,076	Assistant chief, base equipment division	1	12,480	1	13,707	2	27,414
Production analyst	1	14,394	1	16,016	1	16,016	Assistant chief, training equipment division	1	12,480	1	13,270	1	13,707
Psychologist	5	69,681	5	70,971	5	72,264	Assistant chief, program integration and control office	1	12,750	1	13,707	1	14,123
Research adviser	1	14,061	1	15,059	1	15,538	Assistant chief, fuels and lubricants branch	1	12,230	1	13,270	1	13,707
Research analyst	2	29,100	2	32,032	2	32,510	Assistant chief, servicing equipment division	1	12,480	1	13,707	2	27,414
Research physiologist	4	56,265	4	61,194	4	62,630	Assistant chief, technical support branch	1	12,480	1	13,270	2	27,414
Science analyst	1	14,061	1	15,538	1	16,016	Assistant chief, telecommunications branch	1	12,480	1	13,707	1	14,123
Special assistant, systems management surveillance	1	14,706	1	16,016	1	16,494	Assistant chief, electronics division	1	12,486	1	13,270	1	13,707
Special assistant, systems management	1	15,038	1	16,494	1	16,494	Assistant chief, communications branch	1	12,230	1	13,270	1	13,707
Special assistant, aerospace vehicle	1	14,061	1	15,538	1	16,016	Assistant chief, interception control division	1	12,750	1	13,707	1	14,123
Special assistant, aircraft armament and navigational guidance laboratory	1	15,558	1	17,451	1	17,451	Assistant chief, advance technology branch	1	12,230	1	12,854	1	13,270
Special assistant, program management, B-70	1	14,706	1	16,016			Assistant chief, avion division	1	13,520	1	14,976	1	15,413
Special assistant, aerospace engine and electronics	1	13,749	1	15,059	1	15,059	Assistant chief, optronics branch	1	12,750	1	14,123	1	14,123
Special assistant, flight systems analysis division	1	14,394	1	15,538	1	16,016	Assistant chief, bionics and computer branch	1	12,750	1	13,707	1	14,123
Special assistant, production	1	14,706	1	16,016			Assistant chief, electromagnetic environment branch	1	12,480	1	13,270	1	13,707
Special assistant, mechanical flight branch	1	13,749	1	14,581	1	15,059	Assistant chief, inertial guidance branch	2	24,960	2	26,966	2	27,414
Statistician	2	27,810	2	29,640	2	30,597	Assistant chief, airframe division	2	24,960	2	27,414	2	27,830
Technical adviser	18	259,320	18	282,014	18	287,810	Assistant chief, dynasoar division	1	12,230	1	12,854	1	13,270
GS-14. \$12,845 to \$16,245:							Assistant chief, propulsion and flight vehicle power division	1	12,480	1	13,270	1	13,707
Accountant	2	24,460	2	26,540	2	27,414	Assistant chief, booster and power division, X-20	1	12,480	1	13,707	1	14,123
Administrative officer	9	112,110	13	175,569	12	166,327	Assistant chief, structural and air environment division	1	13,520	1	14,976	1	15,413
Adviser, technical	2	25,750	2	28,683	2	29,120	Assistant chief, structural division	1	12,480	1	13,270	1	13,707
Analyst management	6	74,650	8	107,492	8	108,761	Assistant chief, propulsion division, B-70	1	12,480	1	13,707	1	13,707
Assistant chief comptroller	2	25,230	2	27,830	2	28,246	Assistant chief, dynamics branch, flight dynamics laboratory	2	26,000	2	28,246	2	28,130
Assistant chief, deputy for logistics	1	12,480	1	13,707	1	14,123	Assistant chief, turbine engine branch	1	12,480	1	13,270	1	13,707
Assistant chief, data program	1	12,230	1	13,270	1	13,707	Assistant chief, airframe division, C-141	1	12,480	1	13,270	1	13,707
Assistant chief, solid state branch	1	12,230	1	13,270	1	13,707	Assistant chief, flight mechanical division, X-20	1	12,480	1	13,707	1	14,123
Assistant chief, budget division	1	12,230	1	12,854	1	13,270	Assistant chief, strength branch, structural division	1	12,230	1	12,854	1	13,270
Assistant chief, plans and programs division			1	12,854	1	13,270	Assistant chief, analysis and design synthesis office	1	12,480	1	13,270	1	13,707
Assistant chief, data systems engineering branch	1	13,520	1	14,976	1	13,976							
Assistant chief, director of procurement	1	12,480	1	13,707	2	27,414							
Assistant chief, experimental track branch	1	13,520	1	15,413	1	15,413							
Assistant chief, performance engineering branch	1	12,750	1	14,123	1	14,123							
Assistant chief, administrative contracting office	1	12,750	1	14,123	1	14,213							
Assistant chief, procurement office	1	12,750	1	14,123	3	41,100							
Assistant chief, range project branch	1	12,750	1	14,123	1	14,123							
Assistant chief, security and law information division	1	12,230	1	13,270	1	13,707							
Assistant chief, staff judge advocate	1	12,750	1	14,123	1	14,123							
Assistant chief, civil engineer division	1	13,270	1	14,560	1	14,560							
Assistant chief, office of information	1	13,000	1	14,123	1	14,560							
Assistant chief, operational research branch	1	12,230	1	13,270	1	13,707							
Assistant chief, systems effectiveness integration branch	1	12,480	1	13,270	1	13,270							
Assistant chief, director of accounting and finance	1	12,230	1	13,270	1	13,707							
Assistant chief, performance requirements section	1	12,230	1	12,854	1	13,270							
Assistant chief, environmental stress section	1	12,230	1	12,854	1	13,270							
Assistant chief, personnel and training requirements	1	12,480	1	13,270	1	13,270							
Assistant chief, anthropometry section	1	12,230	1	13,270	1	13,270							

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14, \$12,845 to \$16,245—Continued						
Assistant chief, flight dynamics division	1	\$12,480	1	\$13,270	1	\$13,707
Assistant chief, ramjet computation section	1	12,230	1	13,270	1	13,707
Assistant chief, aerospace mechanical branch	1	12,230	1	13,270	1	13,707
Assistant chief, C/KC-135 project office	1	12,230	1	12,854	1	13,270
Assistant chief, environmental division	1	13,520	1	14,976	1	15,413
Assistant chief, thermionics branch	1	13,520	1	14,976	1	15,413
Assistant chief, digital computer division	1	12,750	1	13,707	1	14,123
Assistant chief, aerospace division					1	12,854
Assistant chief, biosciences division					1	12,854
Assistant chief, science and technology			1	12,854	1	13,270
Assistant chief, advanced planning and analysis office	1	13,520	1	14,976	1	15,413
Assistant chief, advanced development branch	1	13,000	1	14,123	1	14,560
Assistant chief, civil engineering branch	1	13,270	1	14,560	1	14,560
Assistant chief, motor component development	1	12,750	1	13,707	1	14,123
Assistant chief, special projects section	1	13,520	1	14,976	1	14,976
Assistant chief, 416L system	1	12,230	1	12,854	1	13,270
Assistant chief, 465L system	1	12,230	1	12,854	1	13,270
Assistant chief, data procurement and operations	1	12,480	1	13,270	1	13,707
Assistant chief, procurement and production, 474L system	1	12,480	1	13,270	1	13,707
Assistant chief, procurement and production division, 474L	1	12,480	1	13,270	1	13,707
Assistant chief, requirements and integration branch, 480L	1	12,480	1	13,270	1	13,707
Assistant chief, test division	1	12,480	1	13,270	1	13,270
Assistant chief, programming division	1	12,750	1	13,707	1	14,123
Assistant chief, logistics division	1	13,000	1	14,123	1	14,560
Assistant chief, systems engineering division, 416L	1	13,000	1	14,123	1	14,560
Assistant chief, emergency mission supply division	1	13,520	1	14,976	1	14,976
Assistant chief, analysis and requirements branch, 416L	1	12,480	1	13,270	1	13,707
Attorney	5	62,420	6	80,951	6	82,637
Budget officer	2	24,460	4	52,248	4	54,254
Chemist	16	197,680	16	213,263	17	231,229
Chief, historical division	1	12,230	1	13,270	1	13,707
Chief, technical information	1	12,230	1	12,854	1	13,270
Chief, industrial contract division	1	12,230	1	12,854	1	13,270
Chief, university grants division	1	12,230	1	13,270	1	13,707
Chief, advance theory branch	1	13,520	1	14,976	1	14,976
Chief, applied mathematics branch	1	13,520	1	14,976	1	14,976
Chief, astronomy and astrophysics branch	1	13,520	1	14,976	1	14,976
Chief, ballistics research branch	1	13,000	1	14,560	1	14,560
Chief, communications theory branch	1	13,520	1	14,976	1	14,976
Chief, detection analysis branch	1	13,520	1	14,976	1	14,976
Chief, digital voice communications branch	1	12,230	1	12,854	1	13,270
Chief, electronics and mechanical section	1	12,230	1	13,270	1	13,707
Chief, engraving branch	1	12,480	1	13,270	1	13,707
Chief, equipment engraving branch	1	12,750	1	14,123	1	14,123
Chief, evaluation division	1	12,230	1	12,854	1	13,270
Chief, flight operations research branch	1	13,520	1	14,976	1	14,976
Chief, information processing branch	2	27,710	2	26,977	2	27,414
Chief, infra physics branch	1	12,230	1	13,270	1	13,707
Chief, inter physics branch	1	12,230	1	13,270	1	13,707
Chief, inosphere rocket section	1	12,230	1	12,854	1	13,270
Chief, lunar plan exploratory branch	1	12,230	1	13,270	1	13,707
Chief, magnetic activity section	1	13,000	1	14,560	1	14,560
Chief, microphysics and analysis branch	1	13,000	1	14,123	1	14,560
Chief, nucleonics section	1	12,230	1	13,270	1	13,707
Chief, optics and radio branch	1	12,750	1	13,707	1	14,123
Chief, plasma dynamics branch	1	12,230	1	13,270	1	13,707
Chief, probing technique branch	1	13,000	1	14,123	1	14,123
Chief, program management branch	1	12,230	1	12,854	1	13,270
Chief, pyrogenic section	1	12,230	1	12,854	1	13,270
Chief, radiation and reflection branch	1	13,000	1	14,123	1	14,123
Chief, radiooptics procurement branch	1	12,230	1	13,270	1	13,707
Chief, radiostar scientific section	1	12,480	1	13,270	1	13,707
Chief, research probe flight branch	1	12,230	1	12,854	1	13,270
Chief, satellite meteor branch	1	12,230	1	13,270	1	13,707
Chief, satellite section	1	12,750	1	13,707	1	14,123
Chief, scientific data procurement branch	1	13,520	1	14,976	1	15,413
Chief, simulator and evaluation branch	1	12,750	1	14,123	1	14,123
Chief, solar and microwave section	1	12,230	1	13,270	1	13,707
Chief, special instruments section	1	12,230	1	12,854	1	13,270
Chief, special engineering section	1	12,480	1	13,707	1	14,123

Grades and ranges—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-14, \$12,845 to \$16,245—Continued						
Chief, special studies branch	1	\$12,750	1	\$13,707	1	\$14,123
Chief, speech research branch	1	13,000	1	14,560	1	14,560
Chief, techniques services division	1	12,480	1	13,270	1	13,707
Chief, terrestrial propagation branch	1	13,000	1	14,560	1	14,560
Chief, theory studies section	1	13,000	1	14,123	1	14,560
Chief, transportation branch	1	12,230	1	12,854	1	13,270
Chief, vertical sound techniques branch	1	12,230	1	13,270	1	13,707
Chief, research and development implementation branch	1	12,480	1	13,270	1	13,707
Chief, missile programs branch	1	12,480	1	12,854	1	13,270
Chief, bomber project engineering section	1	12,230	1	13,270	1	13,707
Chief, civilian personnel division	1	25,750	1	28,663	1	28,663
Chief, engineering section, track branch	1	12,480	1	13,707	1	14,123
Chief, flight research branch, flight test	2	24,980	2	26,977	2	27,830
Chief, high speed recovery branch	1	12,230	1	13,270	1	13,707
Chief, instrumentation branch	1	12,750	1	14,123	1	14,123
Chief, manned spacecraft branch	1	13,000	1	14,123	1	14,560
Chief, projects branch	1	13,000	1	14,560	1	14,560
Chief, propulsion division	1	13,520	1	15,413	1	15,413
Chief, space positioning branch	1	13,000	1	14,560	1	14,560
Chief, technical facilities branch	1	12,750	1	13,707	1	14,123
Chief, quality surveillance division	1	12,480	1	13,707	1	14,123
Chief, communications branch, directorate/range operations	1	12,230	1	13,270	1	13,707
Chief, communications and support division, range development	1	13,520	1	14,976	1	14,976
Chief, data analysis division, range operations	1	12,480	1	13,707	1	14,123
Chief, engineering division, DCS/civil engineers	1	13,520	1	14,976	1	14,976
Chief, industrial and labor relations office	1	12,480	1	13,707	1	13,707
Chief, logistics plans branch, DCS/material	1	12,230	1	13,270	1	13,707
Chief, missile handling branch, range operations	1	12,480	1	13,707	1	14,123
Chief, plans and programs division, civil engineering	1	12,750	1	14,123	1	14,123
Chief, plans section, plans and programs branch	1	12,750	1	14,123	1	14,123
Chief, program management division, DCS/plans and programs	1	12,750	1	14,123	1	14,123
Chief, programs section, range development	1	12,230	1	13,270	1	13,707
Chief, transportation division, DCS/material	1	12,480	1	13,707	1	14,123
Chief, cost analysis branch	1	13,520	1	14,976	1	15,413
Chief, operation research branch	1	12,480	1	13,707	1	14,123
Chief, bioastronautics branch	1	12,230	1	13,270	1	13,707
Chief, protocol office	1	12,230	1	12,854	1	13,270
Chief, integration branch	1	12,480	1	13,707	1	14,123
Chief, resource programs branch	1	12,480	1	13,270	1	13,707
Chief, management analysis office	1	12,000	1	13,270	1	14,515
Chief, crew station branch	1	12,480	1	13,707	1	13,707
Chief, integration and personnel services branch	1	12,480	1	13,707	1	14,123
Chief, engineering design branch	1	12,480	1	13,707	1	14,123
Chief, physical factors branch	1	12,480	1	13,270	1	13,707
Chief, flight control branch	1	12,480	1	13,270	1	13,707
Chief, targets project office	1	13,520	1	14,976	1	15,413
Chief, systems analysis branch	1	12,480	1	13,707	1	14,123
Chief, static energy conversion section	1	12,750	1	14,123	1	14,560
Chief, support equipment branch	1	12,480	1	13,707	1	14,123
Chief, sensor engineering branch	1	12,480	1	13,270	1	13,707
Chief, prop test and maintenance branch	1	12,480	1	13,707	1	14,123
Chief, program evaluation division	1	12,750	1	13,707	1	14,123
Chief, simulator branch training equipment division	1	12,480	1	13,707	1	13,707
Chief, hydropneumatic and mechanics branch	1	12,480	1	13,270	1	13,707
Chief, logistics branch	1	12,480	1	13,270	1	13,707
Chief, instrumentation branch	1	12,480	1	13,707	1	14,123
Chief, aerospace plan section	1	12,480	1	13,270	1	13,707
Chief, photoelectric and analysis section	1	13,520	1	14,976	1	15,413
Chief, materials and procurement section	1	12,480	1	13,707	1	13,707
Chief, project office	1	12,230	1	12,854	1	13,270
Chief, crew station branch	1	13,520	1	14,976	1	15,413
Chief, defense branch	1	13,520	1	14,976	1	15,413
Chief, communications branch	2	24,960	2	26,540	2	27,414
Chief, tactical systems section, offense systems branch	1	12,480	1	13,707	1	13,707
Chief, photo-operational section, photo branch	1	12,480	1	13,707	1	13,707
Chief, engineering design data branch	2	26,270	2	29,120	2	29,120
Chief, instruments branch	1	12,480	1	13,270	1	13,707
Chief, flight control branch	2	24,460	2	26,540	2	27,414
Chief, engineering requirements branch	1	13,000	1	14,560	1	14,560
Chief, systems design principles division	1	12,230	1	13,270	1	13,707
Chief, guidance branch, avionics, X-20	1	12,480	1	13,270	1	13,707
Chief, standardization office, det 4, (aeronautical systems division)	1	12,480	1	13,707	1	13,707
Chief, plans and programs division	1	12,750	1	13,707	1	14,123
Chief, plastic and coating branch	1	12,480	1	13,707	1	13,707
Chief, special materials section	1	12,230	1	12,854	1	13,270
Chief, plastics and composition branch	1	12,230	1	13,270	1	13,707

	1962 actual		1963 estimate		1964 estimate			1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued							Grades and ranges—Continued						
GS-14, \$12,845 to \$16,245—Continued							GS-14, \$12,845 to \$16,245—Continued						
Chief, materials engineering branch	1	\$12,750	1	\$13,707	2	\$28,246	Chief, navigational section, telecommu- nications branch	1	\$13,520	1	\$14,976	1	\$15,413
Chief, fuels section, fuels and lubri- cants branch	1	12,480	1	13,270	1	13,707	Chief, operational research branch	1	12,230	1	13,270	1	13,707
Chief, fibrous materials branch	1	13,520	1	14,976	1	15,413	Chief, communications branch, commu- nications division	1	12,480	1	13,270	1	14,123
Chief, alighting and recovery branch	1	12,230	1	13,270	1	13,707	Chief, programs and operations branch	1	12,750	1	14,123	1	14,123
Chief, development and engineering branch	1	12,750	1	13,707	1	14,123	Chief, scorer development branch	1	12,230	1	12,854	1	13,270
Chief, aircraft accessory branch	1	12,480	1	13,270	1	13,707	Chief, interference section	1	12,480	1	13,707	1	14,123
Chief, maintenance and handling branch	1	12,230	1	12,854	1	13,270	Chief, communication control branch	1	12,480	1	13,707	1	14,123
Chief, hydromagnetic and pneumatic systems branch	1	12,480	1	13,270	1	13,707	Chief, target development branch	1	12,750	1	14,123	1	14,123
Chief, environmental branch	1	12,480	1	13,707	1	14,123	Chief, electronics branch, systems analysis division	1	12,480	1	13,270	1	13,707
Chief, launch and alighting branch	1	12,480	1	13,270	1	13,707	Chief, antenna section	1	12,480	1	13,270	1	13,707
Chief, serving equipment division	1	12,480	1	13,707	1	13,707	Chief, deception section	1	12,230	1	13,270	1	13,707
Chief, flight equipment branch	1	12,480	1	13,707	1	13,707	Chief, aircraft communications sec- tion	1	12,480	1	13,270	1	13,707
Chief, supply and serving branch	1	12,480	1	13,707	1	13,707	Chief, electromagnetic guidance appli- cation section	1	12,230	1	13,270	1	13,707
Chief, nuclear systems section, special systems branch	1	12,230	1	13,270	1	13,707	Chief, defense systems and analysis section	1	12,480	1	13,707	1	14,123
Chief, electrical systems branch	1	12,480	1	13,270	1	13,707	Chief, airborne early warning branch	1	12,230	1	12,854	1	13,270
Chief, high altitude section	1	12,480	1	13,707	1	13,707	Chief, bomb navigational branch	1	12,230	1	13,270	1	13,707
Chief, electro-optics section	1	12,480	1	13,707	1	14,123	Chief, technical security communi- cation branch	1	12,230	1	12,854	1	13,270
Chief, low-power tube section	1	12,230	1	12,854	1	13,270	Chief, escape and survival branch	1	12,750	1	13,707	1	14,123
Chief, avionics division	1	12,230	1	13,270	1	13,707	Chief, thermokinetics branch	1	12,750	1	13,707	1	14,123
Chief, radar beacons section	1	12,230	1	12,854	1	13,707	Chief structural weights branch	1	12,480	1	13,707	1	13,707
Chief, new detection technical section	2	24,710	2	26,540	2	26,977	Chief, engineering branch, propulsion division	1	13,510	1	14,976	1	15,413
Chief, fighter branch, electronic divi- sion	1	12,480	1	13,270	1	13,707	Chief, design support section	1	12,480	1	13,270	1	13,707
Chief, inertial guidance branch	1	12,480	1	13,707	1	13,707	Chief, flight control equipment branch	1	12,230	1	12,854	1	13,270
Chief, bombing navigational branch	1	12,480	1	13,707	1	13,707	Chief, vehicle powered branch	1	12,230	1	12,854	1	13,270
Chief, target drone and support A/O branch	1	12,480	1	13,707	1	13,707	Chief, sonic branch, structures divi- sion	1	12,750	1	13,707	1	14,123
Chief, missile guidance branch	1	12,480	1	13,270	1	13,707	Chief, instruments section	1	12,230	1	13,270	1	13,707
Chief, active electronic counter- measure section	1	12,230	1	13,270	1	13,707	Chief, experimental systems section	1	12,480	1	13,707	1	13,707
Chief, sensor and display section	1	12,230	1	13,270	1	13,707	Chief, crew status section, dynamics branch	1	12,480	1	13,270	1	13,707
Chief, aero targets guidance section	1	12,480	1	13,707	1	13,707	Chief, material branch, flight me- chanics division	1	12,480	1	13,707	1	13,707
Chief, advance technology section	1	12,230	1	12,854	1	13,270	Chief, guidance and flight control branch	1	12,230	1	12,854	1	13,270
Chief, guidance branch, avionics division	1	12,480	1	13,707	1	14,123	Chief, airframe division	1	12,480	1	13,707	1	13,707
Chief, guidance section, guidance and control branch	1	12,230	1	12,854	1	13,270	Chief, structural branch, airframe division	1	12,480	1	13,270	1	13,707
Chief, ferret section	1	12,230	1	12,854	1	13,270	Chief, research branch, systems and analysis division	1	12,230	1	13,270	1	13,707
Chief, analysis and evaluation branch	2	24,960	2	27,414	2	27,830	Chief, strength branch, structural division	1	12,480	1	13,707	1	13,707
Chief, critical facilities branch	1	12,480	1	13,707	1	13,707	Chief, design analysis branch	1	12,480	1	13,270	1	13,707
Chief, checkout and training branch	3	37,440	3	40,247	3	41,537	Chief, booster and progress branch	1	13,520	1	14,976	1	15,413
Chief, ground support services and training branch	1	13,520	1	14,976	1	15,413	Chief, aerodynamics branch, airframe division	1	12,480	1	13,270	1	14,123
Chief, operations branch, plans and program office	1	12,480	1	13,270	1	13,707	Chief, crew status branch	1	12,480	1	13,707	1	13,707
Chief, facility engineering branch, aerodynamics division	1	12,230	1	13,270	1	13,707	Chief, propellant fluid systems branch	1	12,230	1	12,854	1	13,270
Chief, sensor control and correlation section	1	12,480	1	13,707	1	14,123	Chief, installation section, ramjet and engineering	1	12,480	1	13,707	1	14,123
Chief, technical operations branch	1	13,520	1	14,976	1	15,413	Chief, fluid systems branch	1	12,480	1	13,707	1	13,707
Chief, intelligence systems branch	1	13,520	1	14,976	1	15,413	Chief, advance weather branch	1	12,230	1	12,854	1	13,270
Chief, standards division	2	27,040	2	29,952	2	30,389	Chief, climatic test branch	1	12,230	1	13,270	1	13,707
Chief, ground powered equipment branch	1	12,480	1	13,270	1	13,707	Chief, crew provisioning branch	1	12,480	1	13,270	1	13,707
Chief, programing branch, plans and operations office	1	12,480	1	13,707	1	14,123	Chief, systems optimism branch	1	2,230	1	13,270	1	13,707
Chief, ground complex division	1	12,480	1	13,270	1	13,707	Chief, simulation engineering branch	1	12,750	1	13,707	1	14,123
Chief, electrical and environmental branch	1	12,480	1	13,270	1	13,707	Chief, structural aids section	1	12,480	1	13,270	1	14,123
Chief, missile branch	1	12,480	1	13,707	1	13,707	Chief, hyperbola flight section	1	12,230	1	13,270	1	13,707
Chief, operational systems branch	2	25,990	2	28,246	2	29,120	Chief, propulsion and power branch	1	12,480	1	13,270	1	13,707
Chief, triservice VTOL transition engineering office	1	12,230	1	13,270	1	13,707	Chief, V-STOL propulsion branch	1	12,480	1	13,707	1	13,707
Chief, aerospace defense section	1	12,480	1	13,707	1	14,123	Chief, flight vehicle research section	1	12,230	1	12,854	1	13,270
Chief, logistics and training section, support services branch	1	12,480	1	13,270	1	13,707	Chief, turbo-ramjet branch	1	12,750	1	13,707	1	14,123
Chief, electronic components branch, avionics division	1	14,040	1	15,829	1	15,829	Chief, ramjet section	1	12,230	1	13,270	1	13,707
Chief, transportation and rescue sec- tion	1	12,480	1	13,707	1	14,123	Chief, stabilizer construction section	1	12,230	1	13,270	1	13,707
Chief, power branch, flight vehicle division	1	12,480	1	13,707	1	13,707	Chief, aerodynamics design branch	1	12,480	1	13,270	1	13,707
Chief, missile and support systems division	1	12,480	1	13,270	1	14,123	Chief, propulsion equipment branch	1	12,480	1	13,270	1	13,707
Chief, reconnaissance evaluation branch	1	12,480	1	13,707	1	13,707	Chief, flight control, dynamics branch	1	12,230	1	13,270	1	13,707
Chief, strategic systems section, offensive systems branch	1	12,480	1	13,270	1	13,707	Chief, design integration section	1	12,230	1	12,854	1	13,270
Chief, defense branch, electronics division	1	12,480	1	13,707	1	14,123	Chief, vehicle powered branch	1	12,480	1	13,707	1	13,707
Chief, electronic countermeasure branch	1	13,000	1	14,123	1	14,560	Chief, aerodynamics branch	1	12,480	1	13,707	1	14,123
Chief, interception section, communi- cations branch	1	12,230	1	13,270	1	13,707	Chief, parachute branch, crew equip- ment division	1	12,230	1	12,854	1	13,270
Chief, surface target guidance section	1	12,480	1	13,270	1	13,707	Chief, stabilization and control branch	1	12,230	1	12,854	1	13,270
Chief, fire control branch	1	12,750	1	13,707	1	14,123	Chief, aerospace vehicle design branch	1	12,480	1	13,270	1	13,707
Chief, electrical appliances section	1	12,480	1	13,707	1	13,707	Chief, aerodynamics branch, airframe division	1	12,480	1	13,270	1	13,270
Chief, electronic division	1	12,480	1	13,707	1	13,707	Chief, flight instrument branch	1	12,480	1	13,270	1	13,270
Chief, data systems division	1	13,520	1	14,976	1	15,413	Chief, rocket branch	1	13,520	1	14,976	1	15,413
Chief, design critique branch	1	12,480	1	13,707	1	13,707	Chief, dynamics branch, systems analysis division	1	12,230	1	12,854	1	13,270
Chief, electrical branch, flight engi- neering division	1	12,230	1	13,270	1	13,707	Chief, quality control section	1	12,230	1	13,270	2	26,977
Chief, electrical development section	1	13,520	1	14,976	1	15,413	Chief, vibration and acoustical branch	1	12,480	1	13,707	1	13,707
Chief, high powered microwave tube division	1	12,230	1	12,854	1	13,270	Chief, propulsion division, TFX	1	12,230	1	13,270	1	13,707
Chief, electronic countermeasure sec- tion, defense branch	1	12,480	1	13,707	1	13,707	Chief, configuration research section	1	12,480	1	13,270	1	13,707
Chief, bomb navigational and elec- tronic countermeasure branch	1	12,480	1	13,707	1	14,123	Chief, power plant branch, propulsion division	1	12,480	1	13,707	1	13,707
							Chief, guidance and control branch	1	12,480	1	13,270	1	13,270
							Chief, environmental control branch	1	12,230	1	13,270	1	13,707
							Chief, technical photo division	1	12,230	1	12,854	1	13,270
							Chief, technical operations branch	1	12,230	1	12,854	1	13,270
							Chief, technical control plans office, detachment 4	1	13,520	1	14,976	1	14,976
							Chief, logistical analysis branch	1	12,750	1	14,123	1	14,123
							Chief, gaseous electronics section	1	12,230	1	13,270	1	13,270
							Chief, environmental division	1	12,230	1	12,854	1	13,270

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued

	1962 actual	1963 estimate	1964 estimate
	Num-ber	Total salary	Num-ber
Grades and ranges—Continued			
GS-14, \$12,845 to \$16,245—Continued			
Chief, infrared section, optronics.....	1	\$12,230	1
Chief, thermodynamics branch.....	1	12,230	1
Chief, analysis branch, physics laboratory.....	1	12,750	1
Chief, coatings section.....	1	12,480	1
Chief, program branch, digital computer division.....	1	12,480	1
Chief, Huntsville, technical operations division.....			1
Chief, Los Angeles, technical operations division.....			1
Chief, New York, technical operations division.....			1
Chief, Paris, France, technical operations division.....			1
Chief, San Francisco, technical operations division.....			1
Chief, systems division.....			1
Chief supervisor, small business branch.....			1
Chief, programs and resources branch.....	1	13,520	1
Chief, advanced techniques branch.....	1	13,270	1
Chief, engine research branch.....	1	13,270	1
Chief, propulsion subsystem branch.....	1	12,750	1
Chief, motor development branch.....	1	13,520	1
Chief, liquid propellant branch.....	1	12,750	1
Chief, solid propellant branch.....	1	13,000	1
Chief, chemical and materials branch.....	1	12,480	1
Chief, data system branch.....	1	12,750	1
Chief, engineering branch.....	1	13,520	1
Chief, toxic hazardous section.....	1	13,270	1
Chief, biochemistry branch.....			1
Chief, adaptability branch.....	1	13,000	1
Chief, toxicology.....	1	13,520	1
Chief, computer analysis section.....	1	12,230	1
Chief, physiology.....	1	12,480	1
Chief, radiobiology.....	1	12,230	1
Chief, statistical analysis branch.....	1	12,750	1
Chief, classification branch.....	1	12,750	1
Chief, operations officer.....	1	12,750	1
Chief, occupational research branch.....	1	12,750	1
Chief, technical service division.....	1	12,230	1
Chief, civic affairs division.....	1	12,230	1
Chief, electromagnetic division.....	1	12,480	1
Chief, systems engineering division, 466L.....	1	12,480	1
Chief, test branch, deputy-systems management.....	1	12,480	1
Chief, subsystem engineering branch, 412L.....	1	12,750	1
Chief, materiel division, 474L.....	1	12,750	1
Chief, civilian personnel branch.....	1	12,750	1
Chief, technical projects office.....	1	13,000	1
Chief, data processing center, 416L.....	1	13,520	1
Chief, printing and publication.....	1	12,480	1
Chief, comptroller division.....			1
Chief, Dayton, technical operations divisions.....			1
Classification analyst.....	1	13,000	1
Contracting officer.....	5	61,400	5
Cost accountant.....	1	12,230	1
Deputy director, materiel, 3245th Air Base Group.....	1	12,230	1
Deputy director, civilian personnel.....	1	13,270	1
Director, manpower.....	1	12,230	1
Director, inspector general.....	1	12,230	1
Director, procurement.....	1	13,000	1
Electronic scientist.....	10	125,650	10
Engineer, aerodynamic.....	26	324,480	31
Engineer, aeronautical.....	30	379,733	35
Engineer, chemical.....	1	12,750	2
Engineer, civil.....	2	24,460	5
Engineer, construction.....	5	62,690	3
Engineer, electrical.....	4	51,500	8
Engineer, electrical.....	106	1,342,750	127
Engineer, general.....	148	1,903,250	155
Engineer, industrial.....	1	12,750	1
Engineer, materials.....	2	24,460	2
Engineer, mechanical.....	6	77,680	10
Engineer, research.....	3	37,980	4
Engineer, safety.....	3	38,500	4
Engineer, standards.....	1	12,230	1
Geophysicist.....	1	12,230	1
Historian.....	2	25,230	2
Industrial specialist.....	6	76,660	7
Information specialist.....	1	12,480	1
Intelligence specialist.....	1	12,230	3
Mathematician.....	11	139,870	11
Medical officer.....	1	13,520	1
Metallurgist.....	1	12,480	1
Meteorologist.....	1	12,230	1
Operations analyst.....	3	37,460	4
Patent adviser.....	1	12,750	1
Personnel assistant.....	1	13,000	1
Personnel officer.....	4	51,460	4

	1962 actual	1963 estimate	1964 estimate
	Num-ber	Total salary	Num-ber
Grades and ranges—Continued			
GS-14, \$12,845 to \$16,245—Continued			
Physicist.....	71	\$889,460	75
Procurement officer.....	3	37,480	3
Property disposal officer.....	1	12,230	1
Psychologist.....	12	149,010	12
Real estate officer.....	1	12,230	1
Research analyst.....	8	99,580	8
Research and development officer.....	4	50,180	4
Research physiologist.....	5	62,420	5
Science analyst.....	5	62,420	5
Security officer.....	1	12,750	1
Special assistant, technical operations branch.....	1	12,480	
Special assistant, GAM-72/77/72 project office.....	1	12,480	1
Special assistant, engineering propulsion division.....	2	26,000	2
Special assistant, engineering environmental division.....	1	13,520	1
Special assistant, engineering shops.....	1	13,520	1
Special assistant, test aircraft.....	1	13,000	1
Special assistant, technical support branch.....	2	25,230	2
Special assistant, technical operations branch.....	1	14,230	1
Statistical analyst.....	3	39,998	3
Technician, electronic.....	1	12,230	1
Technician, electronic, GS-13, \$11,150 to \$14,070.....	1,876	20,263,314	1,957
GS-12, \$9,475 to \$11,995.....	1,708	16,114,980	1,788
GS-11, \$8,045 to \$10,165.....	1,509	11,859,215	1,594
GS-10, \$7,290 to \$9,495.....	70	519,163	78
GS-9, \$6,675 to \$8,700.....	1,429	9,671,472	1,522
GS-8, \$6,090 to \$7,935.....	96	612,376	106
GS-7, \$5,540 to \$7,205.....	1,157	6,717,584	1,192
GS-6, \$5,035 to \$6,565.....	672	3,647,161	699
GS-5, \$4,565 to \$6,005.....	2,198	10,652,591	2,385
GS-4, \$4,110 to \$5,370.....	2,671	11,451,062	2,722
GS-3, \$3,820 to \$4,830.....	1,408	5,631,001	1,483
GS-2, \$3,560 to \$4,505.....	91	328,510	103
GS-1, \$3,245 to \$4,190.....	7	22,813	7
Grades established by Public Law 313:			
Chief scientist (Air Force systems command).....	1	19,000	1
Chief scientist (Air Force missile development center).....			1
Chief, dynasoar engineering office (aeronautical systems division).....	1	16,500	1
Chief scientist, aeronautical research lab (office, aerospace research).....	1	17,000	1
Chief scientist (Air Force special weapons center).....			1
Chief scientist (aerospace medical division).....	1	17,500	1
Chief scientist (missile test center).....	1	19,000	1
Chief scientist (foreign technology division).....	1	17,500	1
Chief scientist (aeronautical systems division).....	1	19,000	1
Chief scientist (Rome air development center).....	1	19,000	1
Technical director, advanced systems planning office (aeronautical systems division).....	1	16,500	1
Deputy director, electronics research (office of aerospace research).....	1	16,000	1
Deputy director, geophysics research (office of aerospace research).....	1	16,000	1
Deputy director, GAM-87 program office (aeronautical systems division).....	1	16,250	1
Deputy director, C-141 materials handling system (aeronautical systems division).....	1	16,250	1
Director, advanced studies (Rome air development center).....	1	18,000	1
Director, planning (aeronautical systems division).....	1	16,500	1
Director, strategic and tactical systems engineering (aeronautical systems division).....	1	16,250	1
Director, engineering (Rome air development center).....	1	18,000	1
Director, office of scientific research.....	1	19,000	1
Director, aerospace sciences (office, aerospace research).....	1	17,000	1
Director, chemical sciences (office, aerospace research).....	1	16,500	1
Director, Armed Services technical information agency.....			1
Director, engineering sciences (office, aerospace research).....			1
Director, physical sciences (office, aerospace research).....	1	18,000	1
Director, information sciences (office, aerospace research).....	1	16,850	1

	1962 actual		1963 estimate		1964 estimate			1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades established by Public Law 313—Continued							Grades established by Public Law 313—Continued						
Director, life sciences (office, aerospace research)	1	\$16,500	1	\$17,350	1	\$17,350	Technical director, DCS/test and support (aeronautical systems division)	1	\$17,000	1	\$17,900	1	\$17,900
Director, mathematical sciences (office, aerospace research)	1	16,500	1	17,350	1	17,350	Technical director, aircraft systems (aeronautical systems division)	1	18,000	1	18,950	1	18,950
Director, Sacramento peak observatory (office, aerospace research)	1	17,000	1	17,900	1	17,900	Technical director, electronic technology laboratory (aeronautical systems division)	1	16,250	1	17,100	1	17,100
Director, B-70 engineering office (aeronautical systems division)	1	16,250	1	17,100	1	17,100	Technical director, equipment (aeronautical systems division)	1	16,500	1	17,350	1	17,350
Director, operations analysis (aeronautical systems division)	1	16,500	1	17,350	1	17,350	Technical director (aerospace medical division)	1	16,500	1	17,350	1	17,350
Guidance technology specialist (missile development center)	1	16,000	1	16,850	1	16,850	Technical director, deputy for engineering (aeronautical systems division)	1	18,000	1	18,950	1	18,950
Medical director, clinical sciences (aerospace medical division)	1	17,000	1	17,900	1	17,900	Technical director, materials and processes (aeronautical systems division)	1	16,500	1	17,350	1	17,350
Mathematical adviser (office, aerospace research)	1	16,000	1	16,850	1	16,850	Technical director, plans and operations (aeronautical systems division)	1	17,000	1	17,900	1	17,900
Research director, biometrics (aerospace medical division)	1	16,500	1	17,350	1	17,350	Technical adviser, electronics (aeronautical systems division)	1	16,250	1	17,100	1	17,100
Scientific adviser, aero mechanics (office, aerospace research)	1	16,500	1	17,350	1	17,350	Technical director, engineering (foreign technology division)	1	16,250	1	17,350	1	17,350
Scientific adviser (foreign technology division)	1	16,500	1	17,350	1	17,350	Technical director, avionics (aeronautical systems division)	1	16,250	1	17,100	1	17,100
Scientific adviser (electronics systems division)			1	16,500	1	16,500	Technical director, advanced planning (electronics systems division)	1	17,500	1	18,400	1	18,400
Scientific director, biosystems research (aerospace medical division)	1	17,000	1	17,900	1	17,900	Technical adviser (Air Force special weapons command)			1	16,000	1	16,000
Senior scientist, aerospace radiation (office, aerospace research)	1	16,500	1	17,350	1	17,350	Technical director, engineering analysis (aeronautical systems division)	1	16,500	1	17,350	1	17,350
Senior scientist, atmospheric physics (office, aerospace research)	1	16,500	1	17,350	1	17,350	Technical director, aeromechanics (aeronautical systems division)	1	16,250	1	17,100	1	17,100
Senior scientist, numerical analysis (office, aerospace research)	1	16,000	1	16,850	1	16,850	Technical director of communications (Rome air development center)	1	17,000	1	17,900	1	17,900
Senior scientist, ultrahigh temperature physics (office, aerospace research)	1	16,500	1	17,350	1	17,350	Technical director, technology (electronics systems division)	1	15,500	1	16,300	1	16,300
Senior scientist, radiation physics (office, aerospace research)	1	16,000	1	16,850	1	16,850	Technical director, systems management (electronics systems division)	1	16,500	1	17,350	1	17,350
Senior scientist, general field theory (office, aerospace research)	1	16,000	1	16,850	1	16,850	Technical director, control and guidance (Rome air development center)	1	17,000	1	17,900	1	17,900
Senior scientist, wave propagation (office, aerospace research)	1	16,000	1	16,850	1	16,850	Technical director, research management (aeronautical systems division)	1	16,500	1	17,350	1	17,350
Senior scientist, atomic and molecular physics (aeronautical systems division)			1	17,900	1	17,900	Technical director, electromagnetic comparability analysis (electronics systems division)	1	15,500	1	16,300	1	16,300
Senior scientist, propulsion (office, aerospace research)	1	16,500	1	17,350	1	17,350	Technical director (Arnold engineering development center)	1	17,000	1	17,900	1	17,900
Senior scientist, biophysics (aerospace medical division)	1	16,500	1	17,350	1	17,350	Technical adviser, plans (Arnold engineering development center)	1	16,500	1	17,350	1	17,350
Senior scientist, applied mathematics (office, aerospace research)	1	16,500	1	17,350	1	17,350	Technical director (Air Force flight test center)	1	18,000	1	18,950	1	18,950
Senior scientist, mathematical statistics (office, aerospace research)	1	16,000	1	16,850	1	16,850	Technical director, rocket propulsion (space systems division)	1	16,500	1	17,350	1	17,350
Senior scientist, bioacoustics (aerospace medical division)	1	16,750	1	17,650	1	17,650	Technical director, flight test (Air Force flight test center)	1	16,500	1	17,350	1	17,350
Scientific adviser, foreign technology (headquarters systems command)	1	18,000	1	18,950	1	18,950	Technical director, research and development (office, aerospace research)	1	17,500	1	18,400	1	18,400
Scientific director, bioastronautics (aerospace medical division)	1	16,750	1	17,650	1	17,650	Technical director, electronics research (office, aerospace research)	1	17,000	1	17,900	1	17,900
Scientific adviser, systems (foreign technology division)	1	17,500	1	17,500	1	17,500	Ungraded positions at hourly rates equivalent to less than \$12,845	7,075	46,740,174	7,165	48,636,020	7,849	53,985,422
Scientific adviser, electronics (foreign technology division)	1	16,250	1	17,100	1	17,100	Foreign nationals at local rates	15	39,510	15	42,570	17	48,756
Scientific adviser, missiles (foreign technology division)			1	16,850	1	16,850	Total permanent	23,611	165,225,517	24,438	181,974,255	27,854	206,764,631
Technical director, technical facilities (air proving ground center)			1	16,500	1	17,350	Deduct—						
Technical director, biomedical laboratory (aerospace medical division)	1	16,500	1	17,350	1	17,350	Lapses	425	3,092,280	486	3,353,400	529	4,295,399
Technical director, operations (headquarters Air Force systems command)	1	15,500	1	16,300	1	16,300	Net decrease due to lower pay scales for part of year			2,561,000			
Technical director, applied research (headquarters Air Force systems command)	1	16,000	1	16,850	1	16,850	Add net increase due to higher pay scales for part of year					3,898,000	
Technical director, bioastronautics (headquarters Air Force systems command)	1	17,600	1	18,550	1	18,550	Net permanent (average number, net salary): United States and possessions	23,164	162,055,023	23,927	175,970,136	27,302	206,284,711
Technical director, programs (headquarters, Air Force systems command)	1	15,100	1	16,000	1	16,000	Foreign countries:						
Technical director, directorate of analysis (headquarters, Air Force systems command)	1	15,500	1	16,300	1	16,300	U.S. rates	7	38,704	8	42,875	6	33,765
Technical director, electronics (headquarters, Air Force systems command)	1	17,000	1	17,900	1	17,900	Local rates	15	39,510	17	46,844	17	48,756
Technical adviser (air proving ground center)	1	17,000	1	17,900	1	17,900	Positions other than permanent:						
Technical director, aerospace research (headquarters, Air Force systems command)	1	17,000	1	17,900	1	17,900	Temporary employment: United States and possessions	133,276		127,080		128,440	
Technical director, development planning (headquarters, Air Force systems command)	1	17,500	1	18,400	1	18,400	Part time employment:						
Technical director, technology (aeronautical systems division)	1	19,000	1	20,000	1	20,000	United States and possessions	17,097		29,640		31,410	
Technical director, missiles (aeronautical systems division)	1	17,000	1	17,900	1	17,900	Intermittent employment	145,647		180,658		182,992	
							Other personnel compensation:						
							Regular pay above 52-week base						1,557,400
							Overtime and holiday pay	3,102,166		4,562,157		2,900,645	
							Nightwork differential	179,313		267,658		243,166	
							Additional pay for service abroad	34,745		38,735		42,630	
							Additional pay for hazardous duty	184,687		321,189		344,485	
							Uniform allowances	29,195		52,028		53,600	
							Total, personnel compensation	165,959,363		181,639,000		211,852,000	

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE AGENCIES

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-16. \$16,000 to \$18,000:			
Supervisory operations analyst		1 \$16,016	1 \$16,016
Technical director, combat operations research center		1 16,016	1 16,515
GS-15. \$14,565 to \$17,925:			
Engineer		2 29,162	2 29,162
GS-14. \$12,845 to \$16,245:			
Operations analyst		1 12,854	1 12,854
GS-13. \$11,150 to \$14,070		2 22,693	2 23,046
GS-12. \$9,475 to \$11,995		1 9,485	2 19,594
GS-11. \$8,045 to \$10,165			1 8,840
GS-9. \$6,675 to \$8,700			3 21,632
GS-8. \$6,090 to \$7,935			1 6,302
GS-7. \$5,540 to \$7,205			6 38,273
GS-6. \$5,035 to \$6,565		2 10,108	11 61,796
GS-5. \$4,565 to \$6,005		1 4,576	7 34,964
GS-4. \$4,110 to \$5,370			5 22,443
GS-3. \$3,820 to \$4,830			9 36,440
GS-2. \$3,560 to \$4,505			1 3,786
GS-1. \$3,245 to \$4,190			3 10,422
Total permanent		11 120,910	56 362,085
Deduct—			
Lapses		3 34,186	3,612
Net decrease due to lower pay scales for part of year		1,724	
Add net increase due to higher pay scales for part of year			6,737
Net permanent (average number, net salary)		8 85,000	56 365,210
Positions other than permanent: Intermittent employment		30,000	31,200
Other personnel compensation:			
Regular pay above 52-week base			2,890
Overtime and holiday pay		3,000	8,700
Additional pay for service abroad		15,000	23,000
Total personnel compensation		133,000	431,000

SALARIES AND EXPENSES, ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-18. \$18,500:			
Director, policy and planning division	1 \$18,512		
GS-17. \$16,530 to \$17,570:			
Chief, program Vela Uniform	1 16,536		
Director of program management	1 16,536		
GS-16. \$15,255 to \$16,295:			
Deputy chief, systems branch	1 15,787		
Electronic engineer	1 15,267		
General engineer	1 15,517		
Technical director, Project Tabstone	1 15,517		
GS-15. \$13,730 to \$15,030:			
Foreign program manager	1 14,061		
General engineer	1 13,749		
Program management officer	4 55,953		
Project manager	5 72,551		
GS-14. \$12,210 to \$13,510:			
Project manager	4 49,690		
Technical information officer	1 12,230		
GS-13. \$10,635 to \$11,935	3 32,199		
GS-12. \$8,965 to \$10,255	6 53,790		
GS-9. \$6,435 to \$7,425	1 7,114		
GS-8. \$5,885 to \$6,875	1 6,718		
GS-7. \$5,355 to \$6,345	7 43,223		
GS-6. \$4,830 to \$5,820	22 116,438		
GS-5. \$4,345 to \$5,335	7 32,094		
GS-4. \$4,040 to \$4,670	2 8,736		
GS-3. \$3,760 to \$4,390	1 4,410		
Positions established by the Secretary of Defense:			
Director, Advanced Research Projects Agency	1 19,011		
Assistant director for ballistic missile defense engineering	1 17,014		
Assistant director for ballistic missile defense research	1 18,512		
Assistant director for material sciences	1 17,014		
Assistant director for nuclear test detection	1 19,011		
Assistant director for propellant chemistry	1 19,011		
Chief, Project Vela Hotel	1 16,016		
Chief, systems branch, office of assistant director for ballistic missile defense	1 16,016		

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
Positions established by the Secretary of Defense—Continued			
Special assistant to the deputy director	1 \$15,018		
Staff adviser for behavioral sciences	1 18,013		
Ungraded positions at hourly rates equivalent to less than \$12,210	1 5,075		
Total permanent	84 816,339		
Deduct lapses	3 26,398		
Net permanent (average number, net salary):			
United States and possessions	80 780,976		
Foreign countries: U.S. rates	1 8,965		
Positions other than permanent: Intermittent employment		2,519	
Other personnel compensation:			
Overtime and holiday pay		12,689	
Payments to other agencies for reimbursable details		10,183	
Total personnel compensation		815,332	

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM MILITARY CONSTRUCTION, ARMY

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-16. \$16,000 to \$18,000:			
Engineer	4 \$63,128	4 \$64,064	4 \$64,064
GS-15. \$14,565 to \$17,925:			
Attorney	1 13,749	1 14,581	1 14,581
Engineer	51 751,354	48 768,768	49 784,784
GS-14. \$12,845 to \$16,245:			
Accountant	1 12,480	1 13,270	1 13,270
Administrative officer	1 13,270	1 13,270	1 13,270
Attorney	4 50,440	4 54,828	4 54,828
Attorney-adviser	3 38,230	3 41,121	2 27,414
Comptroller	8 100,920	8 109,656	8 109,656
Engineer	161	164	171
	2,092,185	2,321,853	2,443,620
Geologist	1 13,000	1 14,123	1 14,123
Legal administrator	3 39,010	2 28,246	2 28,246
Personnel officer	4 49,940	3 42,369	3 42,369
Procurement and supply supervisor	1 13,520	1 14,976	1 14,976
Realty officer	3 39,520	3 42,369	3 42,369
GS-13. \$11,150 to \$14,070	814	623	675
	9,242,725	7,648,498	8,365,806
GS-12. \$9,475 to \$11,995	1,272	1,138	1,178
	12,372,750	11,899,724	12,474,190
GS-11. \$8,045 to \$10,165	1,846	1,868	1,929
	15,325,477	16,052,979	16,776,645
GS-10. \$7,290 to \$9,495	117	107	107
	893,576	885,746	894,603
GS-9. \$6,675 to \$8,700	1,204	1,562	1,793
	8,763,593	12,209,068	14,140,328
GS-8. \$6,090 to \$7,935	186	175	184
	1,239,110	1,248,450	1,325,720
GS-7. \$5,540 to \$7,205	749	626	741
	4,564,119	4,049,594	4,858,050
GS-6. \$5,035 to \$6,565	442	352	379
	2,450,285	2,071,872	2,252,776
GS-5. \$4,565 to \$6,005	839	725	759
	4,068,875	3,664,150	3,881,886
GS-4. \$4,110 to \$5,370	893	748	776
	3,967,251	3,498,640	3,682,384
GS-3. \$3,820 to \$4,830	642	515	545
	2,589,692	2,131,585	2,283,518
GS-2. \$3,560 to \$4,505	97	92	103
	3,245,190	3,388,744	3,829,954
GS-1. \$3,245 to \$4,190	28	26	26
	94,508	93,028	130,068
Ungraded positions at annual rates less than \$12,845	60 435,748	60 435,950	63 457,988
Ungraded positions at hourly rates less than \$12,845	341	293	295
	1,777,879	1,515,661	1,525,265
Local wage rates	591	760	787
	1,134,227	1,560,880	1,592,707
Total permanent	10,367	9,914	10,601
	72,565,116	72,848,063	78,692,458
Deduct—			
Lapses	642	442	671
	4,523,568	1,806,704	3,995,714
Net decrease due to lower pay scales for part of year		1,032,659	
Portion of salaries shown above paid from other accounts	260		
	2,228,243		
Add—			
Net increase due to higher pay scales for part of year			1,741,656
Net permanent (average number, net salary):			
United States and possessions	8,307	7,941	8,321
	59,842,682	61,056,670	67,266,000
Foreign countries:			
U.S. rates	621	911	963
	4,994,828	7,825,490	7,998,600
Local rates	537	620	646
	975,795	1,126,540	1,173,800

	1962 actual	1963 estimate	1964 estimate
Positions other than permanent:			
Temporary employment:			
United States and possessions	\$319,827	\$324,400	\$324,400
Foreign countries: U.S. rates	1,737		
Part-time employment:			
United States and possessions	37,290	37,900	38,000
Intermittent employment	41,286	43,000	43,000
Other personnel compensation:			
Regular pay above 52-week base			501,200
Overtime and holiday pay	4,372,654	3,668,700	4,017,000
Nightwork differential	26,473	23,000	24,000
Post differentials and cost-of-living allowances	1,185,334	1,508,000	1,508,000
Total personnel compensation	71,797,906	75,613,700	82,894,000
Salaries and wages are distributed as follows:			
"Acquisition, construction, and improvement, Coast Guard" (transfer to Army)	\$31,860		
"Technical cooperation, general, Executive" (transfer to Army)	140		
"Military construction, Navy" (transfer to Army)	784		
"Acquisition and construction of radio facilities, U.S. Intelligence Agency" (transfer to Army)	1,597		
"Refunds, transfers and expenses of operations, Puerto Rico, Bureau of Customs" (transfer to Army)	2,679		
"Plant acquisition and construction, Atomic Energy Commission" (transfer to Army)	1,325		
"Operating expenses, Atomic Energy Commission" (transfer to Army)	6,669	\$6,700	
"Military construction, Air Force"	45,229,154	37,351,000	\$38,769,000
"Military construction, Air National Guard"	913,043	1,014,000	593,000
"Military construction, Air Force Reserve"	304,613	356,000	376,000
"Construction, Alaska communication system"	16,545		
"Cemeterial expenses, Department of the Army"	108,564	81,000	60,000
"Military construction, Army"	17,409,000	18,193,300	21,223,000
"Reimbursements"	7,771,933	18,611,700	21,873,000
Total of foregoing schedule	71,797,906	75,613,700	82,894,000

MILITARY CONSTRUCTION, ARMY RESERVE

	1962 actual	1963 estimate	1964 estimate
Grades and ranges:			
GS-13. \$11,150 to \$14,070	8 \$92,128	8 \$98,008	8 \$98,008
GS-12. \$9,475 to \$11,995	5 50,025	5 53,770	5 53,770
GS-11. \$8,045 to \$10,165	30 242,733	35 300,650	35 303,450
GS-10. \$7,290 to \$9,495	3 22,657	3 24,087	3 24,087
GS-9. \$6,675 to \$8,700	41 278,021	51 363,834	51 367,251
GS-8. \$6,090 to \$7,935	2 13,770	2 14,644	2 14,644
GS-7. \$5,540 to \$7,205	29 160,457	36 226,152	36 229,301
GS-6. \$5,035 to \$6,565	5 27,124	5 30,370	5 30,370
GS-5. \$4,565 to \$6,005	23 103,822	23 123,418	23 124,453
GS-4. \$4,110 to \$5,370	16 66,560	16 68,224	16 68,864
GS-3. \$3,820 to \$4,830	18 69,642	18 70,758	18 71,442
GS-1. \$3,245 to \$4,190	1 3,203	1 3,266	1 3,370
Ungraded positions at hourly rates equivalent to less than \$12,845	4 23,367	4 23,367	4 23,367
Total permanent	185 1,153,509	207 1,400,548	207 1,412,377
Deduct--			
Lapses	4 26,356	5 33,333	7 33,962
Net decrease due to lower pay scales for part of year		29,215	
Add net increase due to higher pay scales for part of year			30,910
Net permanent (average number, net salary)	181 1,127,153	202 1,338,000	200 1,409,325
Positions other than permanent: Temporary employment, United States and possessions	4,711	5,000	5,000
Other personnel compensation:			
Regular pay above 52-week base			10,675
Overtime and holiday pay	41,224	45,000	45,000
Post differentials and cost-of-living allowances	2,757		
Total personnel compensation	1,175,845	1,388,000	1,470,000

OFFICE OF CIVIL DEFENSE

OPERATION AND MAINTENANCE

CONSOLIDATED SCHEDULE

	1962 actual	1963 estimate	1964 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$20,000:			
Assistant secretary (Civil Defense)	1 \$20,000	1 \$20,000	1 \$20,000
GS-18. \$20,000:			
Deputy assistant secretary of defense (Civil Defense)		2 40,020	2 40,020
Deputy director, technical operations	1 18,512		
Director, Federal assistance	1 18,512		
GS-17. \$18,000 to \$20,000:			
Attorney general	1 17,326		
Comptroller		1 19,011	1 19,510
Deputy director, public information	1 17,576		
Director, Federal assistance		1 18,013	1 18,512
Director, industrial participation		1 18,013	1 18,512
Director, public information		1 18,013	1 18,512
Director, technical operations		1 20,010	1 20,010
Executive assistant		1 18,013	1 18,512
Staff director, regional coordination division	1 16,806	1 18,512	1 19,011
GS-16. \$16,000 to \$18,000:			
Deputy staff director, State and local		1 16,016	1 16,515
Deputy director, public information division		1 17,514	1 17,514
Information officer	1 16,037		
Program officer	1 15,267		
Regional director	2 30,534	8 128,128	8 132,120
Special assistant	1 16,037		
Special assistant, director, technical liaison		1 18,013	1 18,013
Special assistant for industrial participation		1 16,016	1 16,515
Staff director, analysis division		1 16,016	1 16,515
Staff director, development survey division		1 16,515	1 17,014
Staff director, monitoring and reporting systems division	1 15,517	1 17,014	1 17,514
Staff director, programs division		1 16,016	1 16,515
Staff director, protective structures division	1 15,267	1 16,016	1 16,515
Staff director, shelter survey division	1 15,517		
GS-15. \$14,565 to \$17,925:			
Assistant director, shelter research			1 14,581
Assistant director, support program research			1 14,581
Attorney general	1 14,394		
Data analyst			3 43,743
Deputy comptroller	1 13,749	1 15,059	1 15,538
Deputy director, financial assistant			1 14,581
Deputy regional coordinator	1 14,061	1 15,538	1 16,016
Deputy regional director	5 70,638	5 78,168	5 80,080
Digital computer systems officer	1 13,749	1 14,581	1 15,059
Director, communications division	1 15,038	1 16,973	1 16,973
Director, financial assistance	1 14,394	1 15,538	1 16,016
Director, procurement services	1 14,061	1 15,538	1 16,016
Director, personnel		1 14,581	1 15,059
Director, warning division	1 15,038	1 16,494	1 16,494
Education specialist	2 29,432	3 47,092	3 48,048
Engineer, electrical	1 15,038	1 16,973	1 16,973
Engineer, general	7 101,984	8 126,215	10 157,291
Equipment and materials specialist		1 14,581	1 15,059
Executive assistant	1 15,038	1 17,930	1 17,930
Field operations officer	3 42,848	8 121,432	13 197,684
Industry officer	1 15,309	1 17,930	1 17,930
Information specialist	2 28,455	1 15,059	1 15,538
Inspector general	1 14,061	1 15,538	1 16,016
Instructor	1 15,038	1 15,538	1 16,016
Intelligence analyst	1 14,706	1 16,016	1 16,016
Management analyst		1 14,581	3 44,221
Operational analysis officer	2 28,143	2 30,119	2 31,075
Physical science administrator	1 15,038	1 16,973	1 16,973
Planning officer	16 229,261	9 140,318	10 157,290
Program officer	2 29,100	4 63,107	4 63,585
Regional director	1 14,394		
Requirements officer	1 13,749	1 14,581	1 15,059
Research analyst	2 29,307	1 14,581	1 15,059
Security specialist		1 14,581	1 15,059
Social science officer	1 15,038	1 16,494	1 16,494
Special assistant	1 14,394	1 16,016	2 30,597
Staff director, communications division			1 14,581
Staff director, plans division			1 14,581
Staff director, shelter incentives division			1 14,581
Staff director, support division			1 14,581
Staff director, training and education division			1 14,581
State chief, field operations	1 14,061		
Supervisory accountant	1 13,749	1 14,581	1 15,059
Supervisory auditor		1 14,581	1 15,059
Supervisory budget officer	1 13,749	1 14,581	1 15,059
Supervisory statistician	1 13,749	1 14,581	1 15,059

OFFICE OF CIVIL DEFENSE—Continued

OPERATION AND MAINTENANCE—Continued

CONSOLIDATED SCHEDULE—continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$14,565 to \$17,925—Continued						
Training officer.....						
Warning specialist.....	3	\$43,181	3	\$47,091	3	\$48,048
GS-14. \$12,845 to \$16,245:						
Administrative officer.....	1	12,750	1	16,016	1	16,016
Attack warning officer.....	4	52,810	4	58,656	4	58,656
Attorney adviser.....	2	25,600				
Budget officer.....	1	12,290	1	13,270	1	13,707
Chemist.....	1	13,000	1	14,123	1	14,123
Communications and warning officer.....	10	125,130	8	110,030	8	112,152
Data analyst, attack damage.....	1	12,750	1	14,123	1	14,123
Data analyst.....					2	25,708
Deputy director, administrative office.....	1	12,480	1	13,270	1	13,707
Director, regional administration.....	1	12,750	1	13,707	1	14,123
Economist.....			1	12,854	1	13,270
Education specialist.....	4	50,730	9	122,052	9	124,569
Engineer.....	19	245,000	20	280,922	21	297,978
Executive assistant.....	2	24,710	2	26,124	2	26,977
Field operations officer.....			5	64,270	9	117,766
Field service officer.....	1	12,750	1	14,123	1	14,123
Foreign liaison officer.....	1	12,230	1	12,854	1	13,270
Industry officer.....	1	12,480	1	12,854	1	13,270
Information officer.....			1	12,854	1	13,270
Information specialist.....	6	76,210	9	121,220	9	124,569
Instructor.....	4	51,250	4	56,513	4	56,950
Labor specialist.....	1	12,750	1	13,707	1	14,123
Liaison officer.....	1	13,270	1	14,560	1	14,560
Management analyst.....			1	12,854	2	26,124
Operation research analyst.....	1	13,520	1	15,413	1	15,413
Personnel officer.....	1	12,480	1	12,854	1	13,270
Planning officer.....	24	308,210	22	301,886	24	333,023
Publications officer.....	2	26,790	2	29,952	2	29,952
Radiological officer.....			3	39,415	3	40,663
Reports control officer.....	1	12,480	1	12,854	1	13,270
Security specialist.....	1	12,480				
Social science officer.....	3	40,680	2	30,389	2	30,389
Special assistant.....	4	48,920	4	51,832	4	53,517
Staff secretary.....	1	12,230	1	12,854	1	13,270
State chief, field operations.....	14	165,920	23	314,345	23	321,438
Supervisory accountant.....	1	12,230	1	12,854	1	13,270
Supervisory auditor.....	2	24,460	1	12,854	1	13,270
Supply specialist.....	1	12,480	3	40,684	3	41,537
Support requirements officer.....	3	37,710	6	81,347	6	83,053
Survey statistician.....	1	12,480	1	13,270	1	13,707
Technical liaison officer.....	1	13,000	1	14,123	1	14,123
Test evaluation officer.....	4	50,980	6	81,389	6	83,469
Training and education officer.....	1	12,750				
Training officer.....	3	37,960	3	41,953	3	42,390
GS-13. \$11,150 to \$14,070.....	199		187		208	
GS-12. \$9,475 to \$11,995.....	2,243,101		2,252,548		2,525,682	
GS-11. \$8,045 to \$10,165.....	895,605		1,030,622		1,040,481	
GS-10. \$7,290 to \$9,495.....	49,391,539		44,370,181		47,403,101	
GS-9. \$6,675 to \$8,700.....	2,15,329		2,16,078		2,16,307	
GS-8. \$6,090 to \$7,935.....	47,325,872		38,275,123		41,299,501	
GS-7. \$5,540 to \$7,205.....	14,88,400		11,72,194		13,85,838	
GS-6. \$5,035 to \$6,565.....	65,380,908		61,364,701		64,387,347	
GS-5. \$4,565 to \$6,005.....	86,471,766		76,433,329		79,451,492	
GS-4. \$4,110 to \$5,370.....	161,790,101		130,644,228		145,725,708	
GS-3. \$3,820 to \$4,830.....	128,548,080		92,404,663		97,433,859	
GS-2. \$3,560 to \$4,505.....	91,358,738		45,185,884		50,207,723	
GS-2. \$3,560 to \$4,505.....	13,46,943		4,15,144		2,8,092	
Positions established by Public Law 313:						
Assistant director, postattack research.....			1	18,950	1	18,950
Assistant director, systems evaluation.....			1	17,350	1	17,350
Deputy assistant secretary (Civil Defense).....	1	19,000				
Deputy director, research.....	1	18,000	1	18,950	1	18,950
Director, postattack research.....	1	18,000				
Director, plans and programs.....	1	18,500	1	19,500	1	19,500
Director, research.....	1	19,000	1	20,000	1	20,000
Director, systems evaluation.....	1	16,500				
Director, technical liaison.....			1	19,500	1	19,500
Ungraded positions at hourly rates equivalent to over \$12,210						
	5	65,000	1	13,000		
Ungraded positions at hourly rates equivalent to less than \$12,210						
	29	175,140	8	71,926	8	72,155
Total permanent.....	1,202	9,760,814	1,062	9,969,627	1,150	11,001,005
Deduct—						
Lapses.....	103	597,664	53	256,664	52	101,763
Portions of salaries shown above paid from other accounts.....	88	727,000				
Net decrease due to lower pay scales for part of year.....			200,263			
Add net increase due to higher pay scales for part of year.....					257,958	
Net permanent (average number, net salary).....	1,011	8,436,150	1,019	9,512,700	1,098	11,157,200
Positions other than permanent:						
Temporary employment.....		34,575		56,300		60,000
Intermittent employment.....		78,081		54,000		54,000
Other personnel compensation:						
Regular pay above 52-week base.....						83,800
Overtime and holiday pay.....		245,913		220,000		220,000
Total personnel compensation.....		8,794,719		9,843,000		11,575,000

REVOLVING AND MANAGEMENT FUNDS

ARMY INDUSTRIAL FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$18,000 to \$20,000:						
Deputy director, industrial operations division.....	1	\$17,056	1	\$19,011	1	\$19,011
GS-16. \$16,000 to \$18,000:						
Chief engineer, production processes.....	1	15,267	1	16,016	1	16,515
Chief, production engineering branch.....	1	16,307	1	18,000	1	18,000
Deputy director, field service operations.....	1	15,267	1	16,016	1	16,515
Director of biological weapons.....	1	15,267	1	16,016	1	16,515
Director of chemical weapons engineering.....	1	15,267	1	16,016	1	16,515
GS-15. \$14,565 to \$17,925:						
Accountant.....	4	56,265	3	45,177	3	45,656
Administrative officer.....	13	188,560	12	192,192	11	176,176
Agronomist.....			1	15,059	1	15,538
Attorney-adviser.....	2	28,455	2	31,076	2	30,597
Bacteriologist.....	4	57,513	4	62,152	4	62,629
Biochemist.....	2	30,076	3	47,569	3	48,047
Biologist.....	2	27,498	2	30,118	2	31,076
Budget and fiscal officer.....	1	14,061	1	15,059	1	15,538
Chemist.....	17	249,271	17	272,272	17	272,572
Comptroller.....	4	60,152	2	31,076	2	32,032
Contract specialist.....	1	14,706	1	16,016	1	16,494
Digital computer administrator.....	8	113,859	8	124,304	8	126,216
Engineer.....	227		228		228	
Engineering aide.....		3,264,108		3,542,664		3,626,314
Entomologist.....	1	14,706	1	16,016	1	16,494
Equipment technician.....	1	14,706	1	16,016	1	16,016
Financial analyst.....	1	14,394	1	16,016	1	16,494
Horticulturist.....			1	14,581	1	15,059
Industrial specialist.....	18	262,956	15	233,070	10	155,380
Inspector.....	2	28,767	2	31,076	2	32,032
Logistics specialist.....	1	14,394	1	15,538	1	16,016
Maintenance program planner.....	2	28,788	1	16,016	1	16,016
Management analyst.....	2	28,455	2	31,076	2	31,076
Mathematician.....	11	157,930	11	165,649	11	168,047
Medical officer.....	6	85,690	6	96,096	6	96,096
Metallurgist.....	5	73,000	5	80,080	5	80,080
Mobilization and planning officer.....	1	14,706	1	16,016	1	16,494
Patent adviser.....	1	13,749	1	15,059	1	15,538
Pathologist.....			1	15,059	1	15,538
Personnel officer.....	1	13,749	1	14,581	1	16,016
Pharmacologist.....	1	14,706	1	16,016	1	16,494
Physical science officer.....	76		77		77	
Physicist.....		1,100,098		1,196,426		1,139,006
Physiologist.....	32	459,619	31	481,678	31	488,848
Planning officer.....	1	14,061	1	15,059	1	15,538
Procurement and supply supervisor.....	4	57,888	4	62,152	4	62,152
Procurement officer.....	1	15,038	1	16,494	1	16,973
Production specialist.....	2	28,122	2	30,118	2	31,076
Program progress analyst.....	8	115,315	8	124,304	8	124,304
Property and supply officer.....	4	56,369	4	60,236	4	62,152
Psychologist.....	2	28,122	2	30,118	2	31,076
Publications officer.....	1	14,394	1	15,538	1	15,538
Research analyst.....	2	28,788	1	16,016	1	16,016
Safety director.....	7	104,231	7	115,458	7	115,458
Scientific administrator.....	1	15,038	1	16,494	1	16,494
Small business specialist.....	18	266,432	20	320,320	21	320,320
Staff assistant.....	1	14,394	1	16,016	1	16,016
Superintendent.....	1	14,706	1	16,494	1	16,494
Supply requirements and distribution officer.....	2	29,412	2	32,032	2	32,032
GS-14. \$12,845 to \$16,245:						
Accountant.....	23	291,740	20	259,090	20	259,742
Administrative assistant.....	1	12,750	1	13,707	1	14,123
Administrative officer.....	40	516,380	28	383,796	26	356,382
Agronomist.....			1	12,854	1	13,270
Attorney.....	3	38,950	3	41,121	3	41,121
Attorney-adviser.....	8	101,180	7	92,890	7	92,890
Auditor.....	3	39,831	3	40,684	3	40,684
Bacteriologist.....	15	191,190	15	199,050	15	205,605
Biochemist.....	4	51,750	4	54,828	4	54,828
Biologist.....	7	88,440	7	92,890	7	95,949
Budget analyst.....	8	109,656	8	109,656	8	109,656
Budget officer.....	2	24,980	2	26,561	2	26,977
Cataloger.....	3	38,500	3	41,121	3	41,121
Chemist.....	65	835,090	65	890,955	65	890,955
Communication officer.....	1	12,750	1	14,123	1	14,560
Comptroller.....	7	91,010	6	84,738	6	84,738
Confidential assistant.....	1	13,000	1	14,		

DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS—PERSONNEL COMPENSATION

	1962 actual		1963 estimate		1964 estimate			1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued							Grades and ranges—Continued						
GS-14. \$12,845 to \$16,245—Continued							Positions established by Public Law 313—Continued						
Mathematician	23	\$293,220	23	\$315,261	23	\$315,261	Scientific director	3	\$53,000	3	\$55,800	3	\$55,800
Medical officer	8	108,160	8	119,808	8	119,808	Technical director	5	87,500	5	92,100	5	92,100
Metallurgist	24	306,430	24	328,968	24	328,968	Ungraded positions at annual rates:						
Microbiologist	1	12,230	1	13,270	1	13,707	\$12,845 or above:						
Patent adviser	4	50,250	4	53,080	4	53,080	Engineer	2	27,690	2	28,530	2	28,950
Pathologist			2	25,708	2	26,540	Foreman	1	13,857	1	14,263	1	14,485
Personnel director	2	25,230	2	26,977	2	27,393	Less than \$12,845	21,762	125,523,419	19,768	118,628,673	18,419	107,678,829
Personnel officer	3	39,000	3	42,369	3	42,369	Ungraded positions, at hourly, daily, etc. rates less than \$12,845						
Personnel representative	3	38,250	3	41,121	3	41,121		8,528	48,456,532	8,056	47,547,634	8,604	51,666,960
Pharmacologist	5	66,310	5	65,000	5	65,000	Total permanent						
Physical science officer	33	426,350	33	452,331	33	452,331		61,591	392,583,212	59,822	399,602,421	58,479	386,134,224
Physicist	75		74		74		Deduct—						
Physiologist	1	963,280	1	1,014,318	1	1,014,318	Lapses	2,647		1,921		1,874	
Planning officer	10	124,440	10	132,700	10	132,700	Portion of salaries shown above paid from other accounts						
Position classifier	1	12,230	1	13,270	1	13,707		297	7,328,780		5,952,920		5,717,828
Price analyst	1	13,520	1	14,976	1	14,976	Net decrease due to lower pay scales for part of year						
Procurement officer	15	187,780	15	199,050	15	199,050	Add net increase due to higher pay scales for part of year						
Production specialist	13	168,040	13	172,510	12	164,484				3,411,250			
Program progress analyst	21	265,260	21	278,670	21	287,847	Net permanent (average number, net salary)						
Property and supply officer	3	38,290	3	41,121	3	41,121		58,647	384,038,039	57,901	390,238,251	56,605	387,067,396
Psychologist	1	12,750	1	14,123	1	14,123	Positions other than permanent:						
Publications editor			3	41,121	3	41,121	Temporary employment	3,009	136	2,628	136	2,647	225
Publications officer	3	38,250	3	41,121	3	41,121	Part-time employment		116,424		116,424		121,275
Publications writer	1	12,750	1	14,123	1	14,123	Intermittent employment		687,440		668,440		691,500
Research analyst	10	126,220	8	109,656	8	109,656	Other personnel compensation:						
Scientific administrator	25	329,410	26	307,198	27	381,321	Regular pay above 52-week base				5,608,129		3,167,300
Scientist general	1	12,230	3	38,562	4	56,492	Overtime and holiday pay	7,286	050				8,454,408
Security and intelligence officer	3	37,750	3	39,810	3	39,810	Nightwork differential	1,001	952		918,871		936,518
Shop superintendent	1	12,230	1	13,270	1	13,707	Marine bonus		6,557		7,000		7,000
Small business specialist	6	76,730	6	82,242	7	95,949	Add excess of annual leave earned over leave taken	1,322	261		28,749		648,378
Staff assistant	7	89,250	7	95,949	7	95,949	Total personnel compensation						
Statistician	2	26,270	2	28,246	3	42,369		397,467,859		400,214,000		403,741,000	
Supply requirements and distribution officer	15	191,020	15	205,605	15	205,605							
Supply storage and distribution officer	8	104,750	7	98,861	7	98,861							
Technologist	2	26,000	2	28,246	2	28,246							
Traffic manager	3	37,730	3	39,810	3	41,121							
Transportation officer	3	38,500	3	41,121	3	41,121							
Transportation requirements analyst	1	12,480	1	13,270	1	13,707							
Veterinarian	1	12,480	1	13,270	1	13,707							
GS-13. \$11,150 to \$14,070	2,177		2,222		2,121								
GS-12. \$9,475 to \$11,995	3,385		3,577		3,359								
GS-11. \$8,045 to \$10,165	3,760		3,905		3,720								
GS-10. \$7,290 to \$9,495	265		265		266								
GS-9. \$6,675 to \$8,700	3,231		3,359		3,259								
GS-8. \$6,090 to \$7,935	387		377		382								
GS-7. \$5,540 to \$7,205	2,451		2,539		2,565								
GS-6. \$5,035 to \$6,565	1,216		1,229		1,243								
GS-5. \$4,565 to \$6,005	3,661		3,740		3,794								
GS-4. \$4,110 to \$5,370	4,781		4,821		4,809								
GS-3. \$3,820 to \$4,830	3,559		3,517		3,501								
GS-2. \$3,560 to \$4,505	689		707		697								
GS-1. \$3,245 to \$4,190	16		16		17								
Positions established by Public Law 313:							AIR FORCE INDUSTRIAL FUND						
Associate director for advanced research	1	17,500	1	18,400	1	18,400		1962 actual	1963 estimate	1964 estimate			
Associate director for development	1	17,000	1	17,900	1	17,900		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Associate director for supporting research	1	17,500	1	18,400	1	18,400							
Chief, ballistics measurements laboratory	1	16,500	1	17,350	1	17,350							
Chief, crops division	1	16,000	1	16,850	1	16,850							
Chief, computing laboratory	1	15,750	1	16,600	1	16,600							
Chief engineer	3	51,500	3	54,150	3	54,150							
Chief, interior ballistics measurements laboratory	1	16,500	1	17,350	1	17,350							
Chief, munitions development division	1	16,000	1	16,850	1	16,850							
Chief, research and development	1	16,750	1	17,990	1	17,990							
Chief scientist	6	103,500	6	109,450	6	109,450							
Chief, terminal ballistics laboratory	1	16,500	1	17,350	1	17,350							
Chief, weapons systems laboratory	1	17,000	1	17,900	1	17,900							
Deputy Chief, anti-missile missile systems division	1	16,000	1	16,850	1	16,850							
Deputy director, felt research laboratory	1	16,000	1	16,850	1	16,850							
Deputy director of medical research	1	16,500	1	17,350	1	17,350							
Deputy chief, surface to surface missile systems division	1	16,500	1	17,350	1	17,350							
Deputy director, special weapons group	1	17,500	1	18,400	1	18,400							
Director of biological research	1	16,500	1	17,350	1	17,350							
Director of coatings and chemical laboratory	1	16,500	1	17,350	1	17,350							
Director of development	2	33,000	2	34,700	2	34,700							
Director, electro-magnetic laboratory	1	16,500	1	16,850	1	16,850							
Director, guidance control and aeroballistics laboratory	1	16,000	1	16,850	1	16,850							
Director, propulsion laboratory	1	16,000	1	16,850	1	16,850							
Director of research	2	33,000	3	51,550	3	51,550							
Director, Watertown arsenal laboratories	1	16,500	1	17,350	1	17,350							
Projects director	1	17,000	1	17,900	1	17,900							
Research projects officer	1	17,350	1	17,350	1	17,350							
Scientific adviser	2	33,500	2	35,250	2	35,250							

REVOLVING AND MANAGEMENT FUNDS—Con.

DEFENSE INDUSTRIAL FUND, DEFENSE SUPPLY AGENCY

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Supervisory business and industrial specialist.....			1	\$14,581	1	\$14,581
GS-14. \$12,845 to \$16,245:						
Supervisory business and industrial specialist.....			1	12,854	1	12,854
GS-13. \$11,150 to \$14,070.....			3	35,694	3	35,694
GS-12. \$9,475 to \$11,995.....			8	80,872	8	80,872
GS-11. \$8,045 to \$10,165.....			6	51,540	6	51,540
GS-10. \$7,290 to \$9,495.....			5	40,145	5	40,145
GS-9. \$6,675 to \$8,700.....			17	125,171	17	125,171
GS-8. \$6,090 to \$7,935.....			8	53,744	8	53,744
GS-7. \$5,540 to \$7,205.....			7	42,805	7	42,805
GS-6. \$5,035 to \$6,565.....			2	11,108	2	11,108
GS-5. \$4,565 to \$6,005.....			6	30,324	6	30,324
GS-4. \$4,110 to \$5,370.....			13	58,942	13	58,942
GS-3. \$3,820 to \$4,830.....			41	169,699	39	161,421
GS-2. \$3,560 to \$4,505.....			9	35,010	9	35,010
GS-1. \$3,245 to \$4,190.....			1	3,578	1	3,578
Ungraded positions at hourly rates equivalent to less than \$12,845.....			1,946	7,889,084		7,489,344
Total permanent.....			2,074	8,655,151	1,950	8,247,133
Deduct—						
Lapses.....			124	533,337	67	314,349
Net decrease due to lower pay scales for part of year.....				8,732		
Add—						
Net increase due to higher pay scales for part of year.....						18,456
Portion of salaries carried in other position schedules paid from this account.....	297					
	1,216,393					
Net permanent (average number, net salary).....	297	1,216,393	1,950	8,113,082	1,883	7,951,240
Other personnel compensation:						
Regular pay above 52-week base.....						61,798
Overtime and holiday pay.....		28,389		176,058		143,800
Excess of annual leave earned over leave taken.....		491,293		90,623		
Total personnel compensation.....		1,736,075		8,379,763		8,156,838

AIR FORCE MANAGEMENT FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$18,500:						
Director, Armed Forces supply support center.....	1	\$18,512				
GS-15. \$13,730 to \$15,030:						
Deputy director, cataloging division.....	1	14,061				
Deputy director, data processing division.....	1	14,061				
Deputy director, standardization division.....	1	15,038				
Deputy director, utilization division.....	1	14,061				
Director, data processing division.....	1	14,394				
Director, management staff.....	1	15,309				
General engineer.....	1	14,394				
Program coordinator.....	2	30,076				
Supply cataloging administrator.....	2	29,703				
Supply management officer.....	6	85,073				
GS-14. \$12,210 to \$13,510:						
Digital computer system officer.....	1	13,000				
General engineer.....	6	80,350				
Plans management officer.....	2	25,500				
Preservation and packing specialist.....	1	14,310				
Supply cataloger.....	4	52,810				
Supply cataloging administrator.....	3	39,000				
Supply management officer.....	2	25,500				
GS-13. \$10,635 to \$11,935.....	31	357,329				
GS-12. \$8,955 to \$10,255.....	25	238,305				
GS-11. \$7,560 to \$8,860.....	23	186,763				
GS-9. \$6,435 to \$7,425.....	53	376,672				
GS-8. \$5,885 to \$6,875.....	1	6,718				
GS-7. \$5,355 to \$6,345.....	108	651,160				
GS-6. \$4,830 to \$5,820.....	26	139,902				
GS-5. \$4,345 to \$5,335.....	58	292,576				
GS-4. \$4,040 to \$4,670.....	72	329,472				
GS-3. \$3,760 to \$4,390.....	33	143,987				
Ungraded positions at hourly rates equivalent to less than \$12,210.....	2	6,782				
Total permanent.....	469	3,244,818				
Deduct: Lapses.....	248	1,652,063				
Net permanent (average number, net salary).....	221	1,592,755				
Positions other than permanent (part-time employment).....					4,322	
Other personnel compensation:						
Overtime and holiday pay.....		70,513				
Night differential.....		3,866				
Total personnel compensation.....		1,671,456				

ARMY MANAGEMENT FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Communication officer.....	1	\$13,749	1	\$15,059	1	\$15,538
GS-14. \$12,845 to \$16,245:						
Communication officer.....	1	12,480	1	12,854	1	13,270
Engineer.....	1	12,480				
GS-13. \$11,150 to \$14,070.....	5	57,610	4	51,916	3	39,104
GS-12. \$9,475 to \$11,995.....	9	91,775	7	77,462	6	66,396
GS-11. \$8,045 to \$10,165.....	6	49,000	1	9,381	1	9,110
GS-10. \$7,290 to \$9,495.....	1	7,821				
GS-9. \$6,675 to \$8,700.....	4	28,268	4	31,200	3	23,400
GS-8. \$6,090 to \$7,935.....	2	13,770	1	7,322	1	7,322
GS-7. \$5,540 to \$7,205.....	6	36,526	4	26,624	3	19,962
GS-6. \$5,035 to \$6,565.....	2	10,837	3	17,658	2	11,644
GS-5. \$4,565 to \$6,005.....	19	100,042	19	105,127	18	95,594
GS-4. \$4,110 to \$5,370.....	63	284,465	66	317,771	63	302,290
GS-3. \$3,820 to \$4,830.....	19	75,592	26	107,206	25	103,125
Ungraded positions at hourly, daily, etc., rates of less than \$12,845.....	2	14,248	2	14,248	2	14,248
Local wage rates.....	1	4,607	1	4,732	1	4,857
Total permanent.....	141	800,790	140	798,560	130	725,860
Deduct—						
Lapses.....	13	85,875	5	26,364	6	16,416
Net decrease due to lower pay scales for part of year.....				10,334		
Add net increase due to higher pay scales for part of year.....						9,000
Net permanent (average number, net salary):						
United States and possessions.....	106	514,440	121	625,713	111	588,535
Foreign countries:						
U.S. rates.....	21	195,868	13	131,417	12	125,052
Local rates.....	1	4,607	1	4,732	1	4,857
Other personnel compensation:						
Regular pay above 52-week base.....						5,418
Overtime and holiday pay.....		3,039		3,000		3,000
Nightwork differential.....		2,756		3,000		3,000
Post differentials and cost-of-living allowances.....		9,770		2,138		2,138
Total personnel compensation.....		730,480		770,000		732,000

DEFENSE AGENCIES MANAGEMENT FUND, DEFENSE SUPPLY AGENCY

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$18,500:						
Director, defense logistics supply center.....	1	\$18,500				
GS-17. \$16,530 to \$17,570:						
Comp.oller.....	1	17,050				
Special assistant to director.....	1	17,050				
Deputy director, procurement and production.....	1	16,530				
Technical adviser for logistics, plans, and systems.....	1	17,310				
GS-16. \$15,255 to \$16,295:						
Attorney.....	1	16,295				
Budget officer.....	1	16,035				
Deputy chief, procurement division.....	1	15,255				
Requirements and utilization officer.....	1	16,295				
Personnel officer.....	1	15,255				
Small business adviser.....	1	16,035				
Special assistant for information services.....	1	15,255				
Transportation officer.....	1	15,787				
GS-15. \$13,730 to \$15,810:						
Accountant.....	5	69,950				
Administrative officer.....	3	42,607				
Attorney.....	13	183,139				
Auditor.....	3	41,840				
Budget officer.....	3	41,840				
Business analyst.....	1	13,730				
Cataloger.....	3	41,750				
Data processing administrator.....	2	27,630				
Digital computer systems officer.....	5	70,770				
Engineer.....	2	27,805				
Industrial accounts manager.....	1	15,030				
Industrial specialist.....	1	14,055				
Industrial systems review officer.....	1	13,730				
Installations officer.....	1	13,730				
Intelligence and security officer.....	1	13,730				
Labor relations adviser.....	1	13,730				
Logistics planning officer.....	6	98,385				
Logistics systems design officer.....	1	15,030				
Management analyst.....	2	28,230				
Material inventory control officer.....	2	27,460				
Material interservice officer.....	1	13,250				
Personnel officer.....	4	55,570				
Petroleum inspection specialist.....	1	13,250				
Plans management officer.....	1	14,705				

	1962 actual		1963 estimate		1964 estimate			1962 actual		1963 estimate		1964 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15. \$13,730 to \$15,810—Continued							GS-14. \$12,210 to \$14,290—Continued						
Program manager	2	\$28,760					Supply commodity management officer	13	\$160,510				
Program officer	2	29,000					Supply officer	20	246,560				
Program progress analyst	1	14,380					Supply program officer	3	36,630				
Procurement officer	7	111,100					Supply requirements and distribution officer	7	85,990				
Property disposal officer	5	69,071					Traffic manager	7	89,210				
Quality control officer	2	27,548					Transportation officer	1	12,750				
Special assistant for procurement and production	1	15,030					Visual information officer	1	12,210				
Special project officer	4	56,870					GS-13. \$10,635 to \$12,715	409	4,496,200				
Standardization officer	1	14,500					GS-12. \$8,955 to \$11,035	798	7,519,738				
Storage management officer	1	13,730					GS-11. \$7,560 to \$9,640	1,051	9,228,326				
Supply commodity management officer	1	13,520					GS-10. \$6,995 to \$8,480	113	1,268,299				
Supply management officer	1	13,520					GS-9. \$6,435 to \$7,920	1,640	11,082,531				
Supply officer	26	360,070					GS-8. \$5,885 to \$7,370	223	1,342,157				
Supply requirements and distribution officer	5	68,650					GS-7. \$5,355 to \$6,840	1,657	9,633,297				
Technical director for material management	1	14,380					GS-6. \$4,830 to \$6,315	373	2,114,209				
Traffic manager	4	57,887					GS-5. \$4,345 to \$5,830	1,662	8,064,523				
Transportation officer	5	74,186					GS-4. \$4,040 to \$4,985	2,132	9,242,405				
GS-14. \$12,210 to \$14,290:							GS-3. \$3,760 to \$4,705	1,946	8,106,699				
Accountant	7	86,130					GS-2. \$3,500 to \$4,445	252	931,085				
Administrative officer	3	36,490					GS-1. \$3,185 to \$4,130	13	44,975				
Attorney	18	221,990					Ungraded positions at annual rates less than \$12,210	46	316,341				
Auditor	3	38,710					Ungraded positions at hourly rates equivalent to less than \$12,210	1,745	6,101,259				
Budget officer	5	61,830											
Business analyst	2	24,420											
Cataloger	11	136,590											
Contract negotiator	1	12,000											
Data processing administrator	1	12,210											
Deputy comptroller	2	26,210											
Digital computer systems officer	11	134,400											
Equipment specialist	6	63,910											
Engineer	17	219,180											
Financial manager	1	12,470											
Industrial specialist	7	86,040											
Industrial systems review officer	3	36,630											
Intelligence and security officer	1	12,210											
Logistics planning officer	3	37,410											
Management analyst	14	170,878											
Material inventory control officer	2	23,625											
Personnel officer	7	88,900											
Printing and publications officer	1	12,210											
Program analyst	2	24,680											
Program manager or officer	5	61,660											
Preservation and packing specialist	2	25,960											
Procurement analyst or officer	16	197,650											
Property disposal officer	6	73,428											
Quality control officer	5	61,900											
Special assistant for economic utilization	1	12,210											
Standardization officer	1	12,210											
Statistician	5	62,870											
Storage management officer	1	10,895											
							Total permanent	14,428	84,339,610				
							Deduct lapses	8,290	48,671,610				
							Net permanent (average number, net salary)	6,138	35,668,000				
							Positions other than permanent:						
							Temporary employment, United States		31,000				
							Other personnel compensation:						
							Overtime and holiday pay		578,524				
							Nightwork differential		74,476				
							Total personnel compensation		36,352,000				

DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS—PERSONNEL COMPENSATION

DEPARTMENT OF THE ARMY

CEMETERIAL EXPENSES

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,845 to \$16,245:						
Cemetery operations administrator.....	1	\$13,510	1	\$14,976	1	\$14,976
Superintendent.....	1	12,750	1	14,123	1	14,123
GS-13. \$11,150 to \$14,070.....	6	67,247	7	88,713	7	88,713
GS-12. \$9,475 to \$11,995.....	9	86,965	9	95,787	9	95,787
GS-11. \$8,045 to \$10,165.....	19	157,519	19	169,450	19	172,702
GS-10. \$7,290 to \$9,495.....	6	44,720	6	48,174	6	48,174
GS-9. \$6,675 to \$8,700.....	14	96,555	15	111,132	15	114,504
GS-8. \$6,090 to \$7,935.....	8	51,251	7	48,878	7	50,334
GS-7. \$5,540 to \$7,205.....	47	276,827	47	296,376	47	305,165
GS-6. \$5,035 to \$6,565.....	34	179,271	35	193,354	36	198,741
GS-5. \$4,565 to \$6,005.....	46	234,926	48	258,720	50	273,956
GS-4. \$4,110 to \$5,370.....	50	230,577	50	243,990	52	261,482
GS-3. \$3,820 to \$4,830.....	40	170,094	39	169,729	40	176,094
GS-2. \$3,560 to \$4,505.....	10	41,182	10	42,436	10	42,852
Deduct net decrease due to lower pay scales for part year.....				31,951		
Add net increase due to higher pay scales for part year.....						32,289
Ungraded positions at annual rates equivalent to less than \$12,845.....	550	2,691,332	538	2,691,332	587	2,937,348
Total permanent.....	841	4,354,726	832	4,455,219	887	4,827,240
Deduct lapses.....	33	134,479	25	187,607	32	301,540
Add portion of salaries carried in other position schedules paid from this account.....	16	108,564	12	84,500	8	59,300
Net permanent (average number, net salary).....	824	4,328,811	819	4,352,112	863	4,585,000
Positions other than permanent.....		160,000		174,888		180,000
Other personnel compensation:						
Regular pay above 52-week base.....						40,600
Overtime and holiday pay.....		47,419		46,300		42,100
Additional pay for services abroad.....		5,000		5,400		5,600
Payments for reimbursement of military.....		40,763		42,700		42,700
Awards.....		1,263				
Total personnel compensation.....	4,583,256		4,621,400		4,896,000	

CORPS OF ENGINEERS—CIVIL

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM CORPS OF ENGINEERS—CIVIL APPROPRIATIONS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Members, Mississippi River Commission:						
Civilian.....	3	\$22,500	3	\$22,500	3	\$22,500
GS-17. \$18,000 to \$20,000.....						
Engineer.....	3	50,918	3	57,533	3	58,531
GS-16. \$16,000 to \$18,000:						
Attorney.....	1	15,787	1	17,514	1	17,514
Engineer.....	9	142,023	9	157,626	9	157,626
GS-15. \$14,565 to \$17,925:						
Attorney.....	1	14,581	1	15,059	1	15,059
Attorney-adviser.....	2	29,100	2	31,075	2	31,554
Comptroller.....	1	14,706	1	16,016	1	16,494
Director of civilian personnel.....	1	15,308	1	16,973	1	17,451
Engineer.....	83		89		91	
		1,221,856		1,467,966		1,498,084
Geologist.....	1	15,038	1	16,973	1	16,973
Management officer.....	1	14,706	1	16,016	1	16,494
GS-14. \$12,845 to \$16,245:						
Accountant.....	2	24,960	2	27,414	2	27,414
Administrative officer.....	2	24,710	2	26,977	2	27,393
Appraiser.....	1	13,270	1	14,976	1	14,976
Attorney.....	5	65,104	5	70,386	5	71,260
Attorney-adviser.....	5	63,980	5	70,636	5	71,489
Biologist.....	1	12,230	1	12,854	1	13,270
Comptroller.....	3	39,790	3	39,810	3	39,810
Conservationist.....	2	26,790	1	13,270	1	13,707
Economist.....	2	26,790	2	29,536	3	43,243
Engineer.....	295		295		300	
		3,877,388		4,308,970		4,385,219
Geologist.....	4	51,600	4	55,660	4	57,366
Information and editorial specialist.....	2	26,790	2	29,536	2	30,389
Personnel officer.....	4	51,250	4	55,660	4	56,513
Realty officer.....	12	153,190	12	166,980	12	172,098
Procurement officer.....	1	14,082	1	15,413	1	15,829
Transportation rate analyst.....	1	13,790	1	15,413	1	15,829

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-13. \$11,150 to \$14,070.....	937	\$10,826,944	940	\$12,185,373	960	\$12,464,650
GS-12. \$9,475 to \$11,995.....	1,750	17,508,750	1,755	19,420,830	1,825	19,890,675
GS-11. \$8,045 to \$10,165.....	2,649	22,810,539	2,656	24,915,936	2,693	24,815,995
GS-10. \$7,290 to \$9,495.....	282	2,196,898	282	2,404,896	295	2,444,075
GS-9. \$6,675 to \$8,700.....	2,239	15,939,030	2,245	17,182,589	2,382	18,097,338
GS-8. \$6,090 to \$7,935.....	446	2,967,544	446	3,265,612	450	3,295,800
GS-7. \$5,540 to \$7,205.....	2,114	12,830,949	2,120	13,859,667	2,150	14,038,025
GS-6. \$5,035 to \$6,565.....	1,276	7,120,794	1,276	7,750,424	1,330	8,053,740
GS-5. \$4,565 to \$6,005.....	2,084	10,435,375	2,190	11,474,088	2,235	11,992,838
GS-4. \$4,110 to \$5,370.....	2,164	9,615,026	2,344	11,312,144	2,300	11,099,800
GS-3. \$3,820 to \$4,830.....	1,625	6,596,139	1,850	7,849,550	1,780	8,080,230
GS-2. \$3,560 to \$4,505.....	352	1,311,106	360	1,400,400	365	1,421,675
GS-1. \$3,245 to \$4,190.....	40	149,059	40	151,440	45	170,775
Grades established by act of August 1, 1947, Public Law 313, 80th Congress (61 Stat. 715), as amended:						
Technical director, waterways experiment station.....	1	16,016	1	16,850	1	16,850
Ungraded positions at hourly rates equivalent to:						
\$12,845 or above:						
Chief engineer.....	6	79,476	6	79,560	6	79,680
Electrician.....	3	39,747	3	39,780	3	39,780
Master.....	6	83,483	6	83,520	6	83,547
Less than \$12,845.....	10,747	66,163,377	10,803	67,187,686	10,824	67,958,776
Total permanent.....	29,165	192,676,936	29,776	207,367,278	30,111	210,996,628
Deduct—						
Lapses.....	1,022	7,591,720	1,835	14,666,257	2,431	18,721,087
Net decrease due to lower pay scales for part of year.....				2,440,000		
Add—						
Portion of salaries carried in other position schedules paid from this account.....	260	2,228,243				
Net increase due to higher pay scales for part of year.....						2,508,663
Net permanent (average number, net salary).....	28,403	187,313,459	27,941	190,261,021	27,680	194,784,204
Positions other than permanent:						
Temporary employment.....	4,905	321	6,976	379	6,187	005
Part-time employment.....	84	172	129	100	129	300
Intermittent employment.....	616	145	653	490	680	300
Other personnel compensation:						
Regular pay above 52-week base.....						1,509,952
Overtime and holiday pay.....		10,060,602		10,482,504		10,889,120
Nightwork differential.....		386,802		392,000		395,000
Post differentials and cost-of-living allowances.....		196,206		209,400		218,877
Deduct excess leave taken over leave earned.....		1,846				
Pay to commissioned officers.....		999,671		1,197,364		1,303,600
Total personnel compensation.....	204,590,532		210,301,258		216,097,358	

	1962 actual	1963 estimate	1964 estimate
Salaries and wages are distributed as follows:			
Direct obligations:			
"General investigations":			
Civilian.....	\$1,647,706	\$2,015,000	\$2,464,000
Military.....		47,000	95,000
"Construction, general":			
Civilian.....	20,419,302	22,140,000	23,705,000
Military.....	24,115	65,000	65,000
"Operation and maintenance, general":			
Civilian.....	32,288,605	35,173,000	36,191,500
Military.....	11,290	12,000	12,000
"General expenses":			
Civilian.....	9,910,990	10,928,730	11,677,000
Military.....	330,300	339,764	363,000
"Flood control, Mississippi River and tributaries":			
Civilian.....	2,861,183	2,880,000	2,965,000
"Corps of Engineers, special expense funds":			
Civilian.....	16,237	16,300	16,400
"Revolving fund, Corps of Engineers":			
Civilian.....	133,281,082	134,018,264	137,239,858
Military.....	559,226	733,600	768,600

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM
CORPS OF ENGINEERS—CIVIL APPROPRIATIONS—continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Salaries and wages are distributed as follows—Continued						
Direct obligations—Continued						
“Corps of Engineers, trust funds”:						
Civilian.....		\$174,884		\$142,000		\$120,000
“Capital outlay,” United States Soldiers’ Home: Civilian.....		43,619		45,000		-----
“Construction and rehabilitation,” Bureau of Reclamation: Civilian.....		8,055		-----		-----
“Construction, International Boundary and Water Commission, United States and Mexico,” Department of State: Civilian.....		348,280		318,600		321,000
“Public works acceleration (Transfer to Corps of Engineers—Civil)”:				1,100,000		-----
Civilian.....						
Reimbursable obligations:						
“Advances and reimbursements, Corps of Engineers—Civil”:						
Civilian.....		2,590,918		327,000		94,000
Military.....		74,740		-----		-----
Total of foregoing schedule.....		204,590,532		210,301,258		216,097,358

UNITED STATES SOLDIERS’ HOME

LIMITATION ON OPERATION AND MAINTENANCE
AND CAPITAL OUTLAY

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-13. \$11,150 to \$14,070.....	1	\$11,935	1	\$13,354	1	\$13,354
GS-12. \$9,475 to \$11,995.....	8	79,180	8	86,905	9	97,326
GS-11. \$8,045 to \$10,165.....	5	40,920	4	35,130	4	35,130
GS-10. \$7,290 to \$9,495.....	4	30,455	4	32,906	4	32,906
GS-9. \$6,675 to \$8,700.....	9	62,040	9	66,457	9	66,457
GS-8. \$6,090 to \$7,935.....	4	27,335	6	43,348	6	43,348
GS-7. \$5,540 to \$7,205.....	17	97,965	15	93,857	16	99,411
GS-6. \$5,035 to \$6,565.....	8	45,405	9	53,957	10	59,011
GS-5. \$4,565 to \$6,005.....	35	173,690	35	182,685	35	182,685
GS-4. \$4,110 to \$5,370.....	41	178,400	41	192,791	42	196,909
GS-3. \$3,820 to \$4,830.....	57	235,215	55	242,337	55	242,337
GS-2. \$3,560 to \$4,505.....	163	626,365	163	655,078	183	726,638
GS-1. \$3,245 to \$4,190.....	1	3,815	1	4,098	1	4,098
Ungraded positions at annual rates less than \$12,845.....	220	312,710	243	338,908	243	395,987
Ungraded positions at hourly rates equivalent to less than \$12,845.....	440	2,013,608	445	1,998,669	450	2,060,178
Total permanent.....	1,013	3,939,038	1,039	4,040,480	1,068	4,255,775
Deduct—						
Lapses.....	19	81,878	28	46,464	29	57,714
Net decrease due to lower pay scale for part of year.....		18,391		23,688		-----
Add net increase due to higher pay scale for part of year.....		-----		-----		21,780
Net permanent (average number, net salary).....	994	3,838,769	1,011	3,970,328	1,039	4,219,841
Positions other than permanent:						
Part-time.....		44,984		45,325		45,325
Intermittent employment.....		20,269		21,027		21,075
Other personnel compensation:						
Regular pay above 52-week base.....		4,898		4,949		32,773
Overtime and holiday pay.....		74,880		78,233		86,448
Nightwork differential.....		31,549		31,890		38,782
Compensation for individuals under contract.....		8,801		9,400		9,400
Payment to other agencies for reimbursable detail.....		26,916		28,200		28,200
Total personnel compensation.....		4,051,066		4,189,352		4,481,844

RYUKYU ISLANDS, ARMY

ADMINISTRATION

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,000:						
Civil administrator.....			1	\$20,010	1	\$20,010
Deputy civil administrator.....	1	\$15,775	1	17,014	1	17,014
GS-15. \$14,565 to \$17,925						
Assistant civil administrator.....	1	15,030	1	16,494	1	16,494
Director, economic development.....	1	13,730	1	14,581	1	14,581

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$14,565 to \$17,925—Continued						
Director, finance.....	1	\$14,055	1	\$15,059	1	\$15,059
Supervisory, judge (U.S. civil administration courts).....	1	14,055	1	15,059	1	15,059
Supervisory, information officer.....	1	15,290	1	16,973	1	16,973
Comptroller.....	1	13,730	1	14,581	1	15,059
International relations officer.....				14,581	1	15,059
GS-14. \$12,845 to \$16,245:						
Economist, general.....	1	12,470	1	13,270	1	13,707
International relations officer.....	1	12,730				
Supervisory, business economist.....	1	12,990	1	14,123	1	14,560
Judge (attorney).....	1	12,470	1	13,270	1	13,707
Program manager (labor relations).....	1	12,730	1	13,707	1	13,707
Director, public safety.....	1	12,730	1	13,707	1	13,707
Supervisory attorney.....	1	12,730	1	13,707	1	14,123
Director, education.....	1	13,510	1	14,976	1	15,413
GS-13. \$11,150 to \$14,070.....	20	222,060	22	262,374	24	288,354
GS-12. \$9,475 to \$11,995.....	15	141,845	17	174,692	21	215,796
GS-11. \$8,045 to \$10,165.....	19	150,660	19	165,604	22	191,752
GS-10. \$7,290 to \$9,495.....	2	15,810	2	16,556	2	16,556
GS-9. \$6,675 to \$8,700.....	15	104,115	23	167,767	25	183,825
GS-8. \$6,090 to \$7,935.....	9	59,565	2	14,060	2	14,060
GS-7. \$5,540 to \$7,205.....	10	59,985	9	57,474	9	57,474
GS-6. \$5,035 to \$6,565.....	13	69,545	11	63,943	11	63,943
GS-5. \$4,565 to \$6,005.....	14	67,285	14	73,094	16	83,536
GS-4. \$4,110 to \$5,370.....	15	64,880	18	81,612	19	86,146
GS-3. \$3,820 to \$4,830.....	7	26,320	7	28,973	6	24,834
Ungraded positions.....	264	241,974	271	294,867	279	365,211
Total permanent positions.....	418	1,426,569	431	1,642,128	452	1,835,719
Deduct—						
Net lapse.....	13	103,361	14	96,183	17	120,452
Net decrease due to lower pay scales for part of year.....				28,159		-----
Add net increase due to higher pay scales for part of year.....						36,242
Net permanent.....	405	1,323,208	417	1,517,786	435	1,751,509
Positions other than permanent: Temporary employment.....		22,398		10,200		10,000
Other personnel compensation:						
Regular pay above 52-week base.....						5,771
Overtime and holiday pay.....		9,127		6,400		11,300
Additional pay for service abroad: Post differential.....		1,004		-----		-----
Total personnel compensation.....		1,355,737		1,534,386		1,778,580

THE PANAMA CANAL

CANAL ZONE GOVERNMENT

OPERATING EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Military.....	17.8	\$183,092	15.0	\$165,200	15.0	\$165,200
Civilian: Grades and ranges:						
Special positions at rates equal to or in excess of \$11,877:						
Governor of the Canal Zone.....	1	19,000	1	19,000	1	19,000
Positions established by Governor of the Canal Zone:						
Nonmanual positions:						
NM-15. \$11,877 to \$19,406.....	1	17,418	2	38,812	2	38,812
NM-14. \$10,608 to \$18,713.....	16	254,239	17	301,548	17	301,548
NM-13. \$9,360 to \$17,588.....	30	409,977	35	535,779	36	554,246
NM-12. \$8,112 to \$14,994.....	12	145,699	12	154,369	11	141,550
NM-11. \$6,968 to \$12,706.....	21	212,150	26	276,456	26	275,843
NM-10. \$6,365 to \$11,869.....	11	101,750	13	128,771	14	137,897
NM-9. \$5,866 to \$10,875.....	40	336,321	45	400,849	46	406,757
NM-8. \$5,387 to \$9,919.....	46	376,582	47	411,990	47	411,990
NM-7. \$4,909 to \$9,006.....	79	579,520	83	638,386	87	665,997
NM-6. \$4,514 to \$8,206.....	161		164		164	
NM-5. \$4,139 to \$7,506.....	1,069,802		1,143,944		1,144,086	
NM-4. \$3,765 to \$6,713.....	65	379,290	65	398,379	65	399,104
NM-3. \$2,246 to \$6,038.....	132	608,809	151	715,797	155	734,658
NM-2. \$1,706 to \$5,631.....	181	394,982	190	502,298	222	640,179
NM-1. \$1,352 to \$5,238.....	295	501,839	294	588,656	290	633,683
Service positions:						
S-7. \$3,349 to \$5,362.....	2	7,238				
S-6. \$2,413 to \$3,806.....	37	90,397				
S-5. \$2,101 to \$3,224.....	97	216,715				
S-3. \$1,581 to \$2,309.....	51	82,459				
S-2. \$1,414 to \$2,101.....	24	34,169				
S-1. \$1,248 to \$1,851.....	5	7,303				
Postal positions:						
P-12. \$11,050 to \$14,000.....	1	12,912	1	14,019	1	14,019
P-11. \$10,056 to \$12,706.....	1	11,775	1	12,709	1	12,709
P-10. \$9,244 to \$12,000.....	3	28,382	3	36,006	3	36,006
P-9. \$8,506 to \$11,038.....	3	29,643	3	33,111	3	33,111
P-8. \$7,856 to \$10,219.....	2	18,300	2	20,468	2	20,468
P-7. \$7,256 to \$9,450.....	10	81,551	10	93,524	10	93,524
P-6. \$6,706 to \$9,181.....	2	15,887	2	17,237	2	17,237
P-5. \$6,206 to \$8,475.....	18	125,449	19	149,057	19	149,057
P-4. \$5,706 to \$7,906.....	54	357,060	54	380,976	57	398,676
Ungraded positions at annual rates: \$12,845 or above:						
Chief, fire division.....	1	13,093	1	13,093	1	14,984
Chief, internal security.....	1	15,925	1	17,659	1	17,659
Chief, police division.....	1	13,588	1	13,588	1	14,449
Civil affairs director.....	1	17,514	1	20,010	1	20,010

	1962 actual	1963 estimate	1964 estimate
Civilian: Grades and ranges—Continued			
Ungraded positions at annual rates—Continued			
\$12,845 or above—Continued			
Dental officer.....	2 228,225	2 331,405	2 331,405
Executive secretary.....	1 17,514	1 20,010	1 20,010
Magistrate.....	2 26,624	2 28,828	2 28,828
Medical/health officer.....	13 212,705	14 249,334	14 249,334
School officer.....	11 152,871	11 152,871	11 179,154
Less than \$12,845:			
Police positions.....	179	181	182
Fire positions.....	1,365,436	1,390,617	1,559,277
Education positions.....	35 305,741	122 547,025	122 611,532
Other.....	466	527	602
Ungraded positions at hourly rates equivalent to less than \$12,845.....	3,042,792	3,544,536	4,607,683
	34 177,320	38 219,040	38 220,111
Total civilian permanent.....	2,514.0	2,625.0	2,763.0
Deduct lapses.....	12,487,207	14,112,092	15,813,617
	49.9	37.6	15.9
Add net increase due to higher pay scales for part of the year.....	227,848	263,620	112,050
	82,286	134,834	152,351
Net civilian permanent (average number, net salary).....	2,464.1	2,587.4	2,747.1
	12,341,645	13,982,306	15,853,918
Positions other than permanent:			
Temporary employment.....	42,609	50,446	52,274
Part-time employment.....	178,444	225,416	261,879
Intermittent employment.....	183,600	259,978	293,051
Other personnel compensation:			
Regular pay above 52-week base.....	34,285	34,990	70,425
Overtime and holiday pay.....	349,714	398,343	410,268
Nightwork differential.....	122,523	131,174	138,084
Payment to institution inmates.....	23,484	25,430	27,480
Add excess of annual leave earned over leave taken.....	1,738		
All personnel compensation, civilian.....	13,278,042	15,102,083	17,107,379
Total personnel compensation.....	13,461,134	15,267,283	17,272,579

PANAMA CANAL COMPANY
PANAMA CANAL COMPANY FUND

	1962 actual	1963 estimate	1964 estimate
Military.....	5.2 \$69,534	5.8 \$74,186	4.8 \$66,676
Civilian: Grades and ranges:			
Positions established by Board of Directors, Panama Canal Company:			
Secretary.....	1 19,510	1 21,507	1 21,507
Comptroller.....	1 18,512	1 21,507	1 21,507
Vice president.....	1 17,514	1 18,512	1 18,512
Positions established by President, Panama Canal Company:			
Graded positions equivalent to GS grades:			
GS-15. \$14,565 to \$17,925:			
Assistant secretary.....		1 14,581	1 14,581
GS-14. \$12,845 to \$16,245:			
Procurement officer.....	1 13,520	1 14,976	1 14,976
GS-13. \$11,150 to \$14,070.....	2 22,570	1 12,251	1 12,251
GS-12. \$9,475 to \$11,995.....	4 36,670	5 48,835	5 48,835
GS-11. \$8,045 to \$10,165.....	3 23,460	1 8,590	1 8,590
GS-10. \$7,290 to \$9,495.....	1 7,821	1 7,301	1 7,301
GS-9. \$6,675 to \$8,700.....	6 40,790	5 36,288	5 36,288
GS-7. \$5,540 to \$7,205.....	2 12,044	1 5,554	1 5,554
GS-6. \$5,035 to \$6,565.....	2 10,815	3 16,824	3 16,824
GS-5. \$4,565 to \$6,005.....	3 15,510	3 16,085	3 16,085
GS-4. \$4,110 to \$5,370.....	14 62,312	10 47,686	10 47,686
GS-3. \$3,820 to \$4,830.....	7 28,840	6 25,825	6 25,825
GS-2. \$3,560 to \$4,505.....	2 8,260	2 8,590	2 8,590
GS-1. \$3,245 to \$4,190.....	1 3,827	1 3,890	1 3,890
Nonmanual positions:			
NM-15. \$11,877 to \$19,406.....	2 34,708	4 74,625	4 74,625
NM-14. \$10,608 to \$18,713.....	16 254,927	19 319,612	18 302,286
NM-13. \$9,360 to \$17,588.....	48 674,125	49 728,978	51 760,850
NM-12. \$8,112 to \$14,994.....	88	89	90
NM-11. \$6,968 to \$12,706.....	129	133	142
NM-10. \$6,365 to \$11,869.....	67 635,032	62 626,476	57 572,138
NM-9. \$5,866 to \$10,875.....	107	114	119
NM-8. \$5,387 to \$9,919.....	69 556,111	70 591,216	71 599,745
NM-7. \$4,909 to \$9,006.....	121	139	132
NM-6. \$4,514 to \$8,206.....	98 663,825	105 737,251	104 730,532
NM-5. \$4,139 to \$7,506.....	172	201	201
NM-4. \$3,765 to \$6,713.....	304	376	378
NM-3. \$2,246 to \$6,038.....	475	649	654
NM-2. \$1,706 to \$5,631.....	534	594	594
NM-1. \$1,352 to \$5,238.....	87 135,907	113 199,714	113 220,299

	1962 actual	1963 estimate	1964 estimate
Civilian: Grades and ranges—Continued			
Positions established by President, Panama Canal Company—Con.			
Service positions:			
S-9. \$4,139 to \$6,887.....	10 54,754		
S-8. \$3,723 to \$6,272.....	14 69,742		
S-7. \$3,349 to \$5,362.....	39 136,287		
S-6. \$2,413 to \$3,806.....	58 137,446		
S-5. \$2,101 to \$3,224.....	96 199,365		
S-4. \$1,810 to \$2,787.....	90 157,847		
S-3. \$1,581 to \$2,309.....	263 415,093		
S-2. \$1,414 to \$2,101.....	184 234,195		
S-1. \$1,248 to \$1,851.....	34 45,645		
Ungraded positions at annual rates: \$12,845 and above:			
Administrative officer.....	1 16,266	1 17,659	1 17,659
Assistant port captain.....	2 33,326	2 34,992	2 34,992
Chief engineer, steamship.....	1 13,592	1 13,592	1 13,592
Deputy, executive planning staff.....	1 17,514	1 20,010	1 20,010
Deputy comptroller.....	1 17,514	1 20,010	1 20,010
General counsel.....	1 17,514	1 20,010	1 20,010
Master, steamship.....	1 15,863	1 16,220	1 16,585
Personnel director.....	1 17,514	1 20,010	1 20,010
Pilot.....	114	115	119
Public information officer.....	1 16,677	1 18,725	1 19,632
Supply and community services director.....	1 16,910	1 18,725	1 18,725
Transportation and terminals director.....	1 17,514	1 20,010	1 20,010
Less than \$12,845.....	146 830,347	148 878,224	144 845,861
Ungraded positions at hourly rates: Equivalent to \$12,845 or above:			
Engineer, floating plant.....	16 199,014	16 206,178	14 182,265
Foreman, locks operation and maintenance.....	6 74,659	8 102,419	8 105,053
Foreman, terminals operation.....	1 12,626	2 25,251	2 26,111
Inspector, floating equipment.....	1 12,958	1 13,424	1 13,880
Master, floating plant.....	18 232,044	18 240,398	16 215,813
Supervisor, power system.....	3 39,852	5 63,857	8 103,970
Equivalent to less than \$12,845.....	7,891	8,565	8,381
	22,380,162	26,008,950	26,872,418
Total civilian permanent.....	11,344.0	11,651.0	11,477.0
Deduct—	39,226,069	43,914,119	45,184,291
Lapses.....	244.2	190.3	107.3
Net decrease due to lower pay scales for part of the year.....	545,167	417,017	217,265
Add net increase due to higher pay scales for part of the year.....	364,353	206,600	275,156
Net civilian permanent (average number, net salary):			
United States and possessions.....	11,098.8	11,459.7	11,368.7
	39,034,085	43,278,251	45,229,931
Foreign countries: U.S. rates.....	1.0 11,170	1.0 12,251	1.0 12,251
Positions other than permanent:			
Temporary employment.....	540,424	1,331,677	368,622
Part-time employment.....	309,482	335,375	354,979
Intermittent employment.....	285,646	323,980	206,940
Other personnel compensation:			
Regular pay above 52-week base.....	137,354	151,462	313,047
Overtime and holiday pay.....	3,886,245	4,141,820	4,177,065
Nightwork differential.....	256,194	305,909	332,465
Excess of leave earned over leave taken.....	700,288		
All personnel compensation, civilian.....	45,160,888	49,880,725	50,995,300
Total personnel compensation.....	45,230,422	49,954,911	51,061,976

MISCELLANEOUS ACCOUNTS

WILDLIFE CONSERVATION, ETC., MILITARY RESERVATIONS, AIR FORCE

	1962 actual	1963 estimate	1964 estimate
Grades and ranges:			
GS-4. \$4,110 to \$5,370.....	1 4,160	1 4,410	1 4,534
Ungraded positions at hourly rates equivalent to less than \$12,845.....	3 12,315	3 12,792	3 12,792
Total permanent.....	4 16,475	4 17,202	4 17,326
Deduct net decrease due to lower pay scales for part of year.....		-58	
Add net increase due to higher pay scales for part of year.....			69
Net permanent (average number, net salary).....	4 16,475	4 17,144	4 17,395
Other personnel compensation: Regular pay above 52-week base.....			67
Total personnel compensation.....	16,475	17,144	17,462

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—PERSONNEL COMPENSATION

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Commissioner	1	\$20,010	1	\$20,010	1	\$20,010
Assistant commissioner for science			1	20,010	1	20,010
Director, bureau of medicine			1	20,010	1	20,010
Medical director	1	19,011				
Scientific director	1	19,011				
Director, division of new drugs			1	18,013	1	18,013
Director, division of nutrition	1	18,512	1	19,011	1	19,011
Director, division of pharmacology	1	18,512	1	20,010	1	20,010
GS-18. \$20,000:						
Deputy commissioner	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Director of bureau	2	33,612	2	37,523	2	37,523
GS-16. \$16,000 to \$18,000:						
Assistant commissioner			1	16,016	1	16,016
Assistant commissioner for administration	1	16,037	1	17,514	1	17,514
Director of bureau	2	32,074	2	35,527	2	35,527
GS-15. \$14,565 to \$17,925:						
Assistant commissioner	2	28,767	1	15,538	1	15,538
Assistant to deputy commissioner	1	14,061	1	15,538	1	15,538
Assistant director of bureau	2	27,810	2	31,553	2	31,553
Associate assistant commissioner			1	14,581	1	14,581
Associate director of division			1	14,581	1	14,581
Chief of branch	5	70,326	5	78,166	5	78,166
Deputy director of bureau	3	44,100	3	48,049	3	48,049
Deputy director of division	4	57,887	7	104,311	7	104,311
Director of division	5	71,304	7	109,720	7	109,720
District director	18	254,847	18	273,940	18	273,940
Financial management officer			1	14,581	1	14,581
Food and drug officer	1	13,749	12	157,702	12	157,702
Mathematical statistician			1	14,581	1	14,581
Medical officer	4	57,657	18	275,846	32	486,672
Deputy medical director			1	16,494	1	16,494
Chemist			2	29,162	4	58,324
Supervisory chemist	1	13,749	1	15,059	1	15,059
Supervisory inspector	1	13,749	1	15,059	1	15,059
Veterinarian	1	14,061			3	43,743
Pharmacologist					1	15,059
GS-14. \$12,845 to \$16,245:						
Assistant district director			1	13,270	1	13,270
Assistant director of division	1	13,000	1	12,854	1	12,854
Assistant executive officer	1	13,270				
Assistant to medical director	1	13,000				
Biochemist			1	12,854	1	12,854
Chemist	14	168,464	19	241,932	21	267,640
Chief of branch	4	50,730	4	56,076	4	56,076
Chief chemist	18	220,140	18	237,633	18	237,633
Chief inspector	18	220,390	18	235,116	18	235,116
Deputy director	5	62,690				
Deputy district director	2	25,750	4	54,382	15	195,776
Deputy director of division			2	27,393	2	27,393
Director of division			1	12,854	1	12,854
Facilities planning officer			1	12,854	1	12,854
Financial management officer	1	12,750				
Food and drug officer	8	99,130	2	27,393	3	40,247
Geneticist					1	12,854
Medical officer	22		62		72	
Pharmacologist		272,050		876,920		1,013,990
Personnel officer	3	38,250	4	58,635	4	58,635
Physicist			1	12,854	1	12,854
Statistician			2	25,708	2	25,708
Supervisory mathematical statistician			2	28,683	4	54,391
Veterinarian	1	12,230				
GS-13. \$11,150 to \$14,070:	95		142		190	
		1,034,517		1,623,931		2,172,066
GS-12. \$9,475 to \$11,995:	175		294		371	
		1,632,977		2,867,927		3,626,157
GS-11. \$8,045 to \$10,164:	266		330		422	
		2,040,887		2,822,751		3,605,726
GS-10. \$7,290 to \$9,495:	1	7,010	1	7,550	1	7,550
GS-9. \$6,875 to \$8,700:	355		523		698	
		2,392,712		3,720,846		4,238,843
GS-8. \$6,090 to \$7,935:	13	86,216	15	106,018	15	106,018
GS-7. \$5,540 to \$7,205:	462		469		527	
		2,696,392		2,869,015		3,211,212
GS-6. \$5,035 to \$6,565:	71	383,080	84	473,028	85	478,082
GS-5. \$4,565 to \$6,005:	369		526		650	
		1,781,816		2,621,228		3,210,486
GS-4. \$4,110 to \$5,370:	169		240		298	
		726,878		1,060,311		1,301,955
GS-3. \$3,820 to \$4,830:	176	694,085	206	834,068	229	922,719
GS-2. \$3,560 to \$4,505:	69	254,495	78	297,569	117	437,636
GS-1. \$3,245 to \$4,190:	28	96,114	22	78,092	22	78,092
Ungraded positions at annual rates: \$12,210 or above:						
Director, division of food	1	17,014	1	18,512	1	18,512
Director, division of microbiology	1	17,014	1	18,512	1	18,512
Director, division of pharmaceutical chemistry	1	17,014	1	18,512	1	18,512

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates: \$12,210 or above—Continued						
Director, pathology branch, pharmacology	1	\$16,011	1	\$17,014	1	\$17,014
Director, toxicity branch, pharmacology	1	16,011	1	17,014	1	17,014
Director, division of new drugs	1	16,307				
Ungraded positions at hourly rates equivalent to less than \$12,210	42	166,355	52	204,191	52	204,191
Total permanent	2,450	16,256,045	3,232	23,189,562	3,876	27,883,856
Deduct—						
Lapses	316	-1,923,927	474	-3,298,654	308	-1,645,656
Net decreases due to lower pay scales for part of year				-263,308		
Add net increase due to higher pay scales for part of year						484,800
Net permanent (average number, net salary)	2,134	14,332,118	2,758	19,627,600	3,568	26,723,000
Positions other than permanent:						
Temporary employment		57,001		14,500		14,500
Part-time employment		20,533		10,000		10,000
Intermittent employment		43,790		18,500		18,500
Other personnel compensation:						150,700
Regular pay above 52-week base						34,600
Overtime and holiday pay		54,610		13,000		13,000
Night differential		450				
Post differentials and cost-of-living allowances		945		2,400		2,400
Total personnel compensation		14,509,447		19,720,600		26,966,700

SALARIES AND EXPENSES, CERTIFICATION, INSPECTION, AND OTHER SERVICES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or greater than \$16,000:						
Director, division of antibiotics			1	\$18,512		
Director, division of cosmetics	1	\$17,014	1	18,512		
GS-16. \$16,000 to \$18,000:						
Director, division of antibiotics	1	15,267				
GS-15. \$14,565 to \$17,925:						
Assistant veterinarian medical director					1	14,581
Chief of branch	1	14,061	1	15,059		
Deputy director of division	2	28,122	2	30,118		
Medical director	1	15,038			5	76,730
Medical officer						
GS-14. \$12,845 to \$16,245:						
Assistant veterinarian medical officer	1	12,480				
Bacteriologist	1	12,230	1	12,854		
Chief of branch	2	26,270	2	29,952		
Director of control laboratories	1	12,230	1	13,270		
Food and drug officer	1	12,300	1	12,854		
Medical officer	2	27,040	6	83,511		
GS-13. \$11,150 to \$14,070:	10	108,558	12	136,158		
GS-12. \$9,475 to \$11,995:	9	82,015	16	155,546		
GS-11. \$8,045 to \$10,165:	23	183,623	39	330,243		
GS-9. \$6,675 to \$8,700:	16	111,426	38	284,335		
GS-8. \$6,090 to \$7,935:	1	6,885	4	27,268		
GS-7. \$5,540 to \$7,205:	20	120,307	27	170,212		
GS-6. \$5,035 to \$6,565:	7	38,336	6	33,854		
GS-5. \$4,565 to \$6,005:	22	108,140	21	103,772		
GS-4. \$4,110 to \$5,370:	18	78,582	32	141,286		
GS-3. \$3,820 to \$4,830:	8	31,222	14	55,804		
GS-2. \$3,560 to \$4,505:	10	36,062	8	31,016		
GS-1. \$3,245 to \$4,190:	2	6,400	6	19,700		
Ungraded positions at hourly rates equivalent to less than \$12,845	12	50,005	13	53,790		
Total permanent	172	1,155,549	258	1,868,937		
Deduct—						
Lapses	23	160,655	86	465,509		
Net decrease due to lower pay scales for part of year				17,228		
Net permanent (average number, net salary)	149	994,894	172	1,386,200		
Positions other than permanent: Temporary employment		11,472		11,000		
Other personnel compensation: Overtime and holiday pay		17,242		20,000		
Total personnel compensation		1,023,608		1,417,200		

FOOD AND DRUG ADMINISTRATION—Continued

CERTIFICATION AND OTHER SERVICES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$14,565:						
Director, division of antibiotics.....					1	\$18,512
Director, division of cosmetics.....					1	18,512
GS-15. \$14,565 to \$17,925:						
Assistant veterinary medical director.....					1	14,581
Chief of branch.....					1	15,059
Deputy director of division.....					2	30,118
Medical officer.....					5	76,730
GS-14. \$12,845 to \$16,245:						
Bacteriologist.....					1	12,854
Chief of branch.....					2	29,952
Director of control laboratories.....					1	13,270
Food and drug officer.....					1	12,854
Medical officer.....					6	83,511
Pharmacologist.....					1	13,707
GS-13. \$11,150 to \$14,070.....					13	148,409
GS-12. \$9,475 to \$11,995.....					18	175,452
GS-11. \$8,045 to \$10,165.....					40	338,833
GS-9. \$6,675 to \$8,700.....					39	291,469
GS-8. \$6,090 to \$7,935.....					4	27,268
GS-7. \$5,540 to \$7,205.....					28	176,681
GS-6. \$5,035 to \$6,565.....					6	33,854
GS-5. \$4,565 to \$6,005.....					22	108,344
GS-4. \$4,110 to \$5,370.....					33	145,404
GS-3. \$3,820 to \$4,830.....					14	55,804
GS-2. \$3,560 to \$4,505.....					8	31,016
GS-1. \$3,245 to \$4,190.....					6	19,700
Ungraded positions at hourly rates equivalent to less than \$12,845.....					13	53,790
Total permanent.....					267	1,945,688
Deduct lapses.....					30	197,727
Add net increase due to higher pay scales for part of year.....						39,200
Net permanent (average number, net salary).....						237 1,787,161
Positions other than permanent: Temporary employment.....						11,000
Other personnel compensation:						
Regular pay above 52-week base.....						12,000
Excess of annual leave earned over annual leave taken.....						172,839
Overtime and holiday pay.....						20,000
Total personnel compensation.....						2,003,000

ADVANCES AND REIMBURSEMENTS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Medical officer.....	1	\$14,061	1	\$16,494	1	\$16,494
GS-14. \$12,845 to \$16,245:						
Food and drug officer.....	1	12,750	1	13,707	1	13,707
GS-12. \$9,475 to \$11,995.....	1	9,131	1	10,109	1	10,109
GS-11. \$8,045 to \$10,165.....	2	16,682	9	78,080	9	78,080
GS-9. \$6,675 to \$8,700.....			5	35,670	5	35,670
GS-6. \$5,035 to \$6,565.....	1	5,179	2	11,108	2	11,108
GS-5. \$4,565 to \$6,005.....	2	9,859	1	5,054	1	5,054
GS-4. \$4,110 to \$5,370.....	1	4,860				
Total permanent.....	9	72,522	20	170,222	20	170,222
Deduct—						
Lapses.....		—24,716		—45,393		—46,793
Net decrease due to lower pay scales for part of year.....				—1,429		
Add net increase due to higher pay scales for part of year.....						2,071
Net permanent (average number, net salary).....		47,806		123,400		125,500
Positions other than permanent: Temporary employment.....		287		300		300
Other personnel compensation:						
Regular pay above 52-week base.....						900
Overtime and holiday pay.....		138		300		300
Total personnel compensation.....		48,231		124,000		127,000

OFFICE OF EDUCATION

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Commissioner of education.....	1	\$20,000	1	\$20,000	1	\$20,000
GS-18. \$20,000:						
Deputy commissioner of education.....	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Assistant commissioner for statistics and research.....	1	16,804				
Associate commissioner for research and development.....			1	19,011	1	19,011
Associate commissioner for educational assistance programs.....			1	18,013	1	18,013
GS-16. \$16,000 to \$18,000:						
Deputy associate commissioner for research and development.....			1	17,514	1	17,514
Assistant commissioner for State and local school systems.....	1	15,787				
Associate commissioner for international education.....	1	15,787	1	17,514	1	17,514
Branch director, State and local school systems.....	1	15,267				
Assistant commissioner for higher education.....	1	15,517				
Deputy associate commissioner for educational assistance programs.....			1	17,014	1	17,014
Assistant commissioner for school assistance in federally affected areas.....	1	16,307	1	18,013	1	18,013
Assistant commissioner for vocational education.....	1	15,267	1	16,515	1	16,515
Assistant commissioner for legislative and program planning.....	1	15,267	1	16,016	1	16,016
Executive officer.....			1	16,016	1	16,016
GS-15. \$14,565 to \$17,925:						
Program officer for research and development.....	1	14,706	1	16,494	1	16,494
Executive officer for research and development.....	1	13,749	1	15,059	1	15,059
Division director, educational statistics.....	1	14,061	1	15,538	1	15,538
Assistant director for statistical services.....	1	13,749				
Director, statistical services.....			1	14,581	1	14,581
Branch director, cooperative research.....	1	13,749	1	14,581	1	14,581
Branch director, educational media.....	1	14,061	1	14,581	1	14,581
Head, demonstration center.....	1	13,749	1	15,059	1	15,059
Division director, higher education.....	1	13,749	1	15,059	1	15,059
Branch director, higher education programs.....	1	14,061	1	15,538	1	15,538
Chief of section, arts and sciences.....	1	13,749	1	14,581	1	14,581
Specialist, business and public administration.....	1	15,038	1	16,973	1	16,973
Branch director, college and university administration.....	1	14,706	1	16,016	1	16,016
Chief of section, State and regional organization.....	1	14,061	1	15,538	1	15,538
Chief of section, business administration.....	1	13,749	1	15,059	1	15,059
Chief of section, faculty and student services.....	1	13,749	1	14,581	1	14,581
Assistant commissioner and director of elementary and secondary education.....			1	15,059	1	15,059
Branch director, exceptional children and youth.....			1	14,581	1	14,581
Branch director, instructional programs.....	1	15,038	1	16,494	1	16,494
Chief of section, elementary schools.....	1	14,706	1	16,016	1	16,016
Assistant director, instructional programs.....	1	13,749	1	15,059	1	15,059
Branch director, administration.....	1	14,394	1	16,016	1	16,016
Chief of section, State school systems.....	1	14,061	1	15,538	1	15,538
Chief of section, local school administration.....	1	14,061	1	15,538	1	15,538
Chief of section, school finance.....	1	14,061	1	15,538	1	15,538
Chief of section, school housing.....	1	14,061	1	15,538	1	15,538
Specialist, State school administration.....	1	13,749				
Branch director, library services.....	1	14,394	1	16,016	1	16,016
Branch director, adult education.....	1	13,749	1	14,581	1	14,581
Division director, continuing education and cultural affairs.....					1	14,581
Director, project disadvantaged.....					1	14,581
Coordinator, basic data system.....					1	14,581
Division director, international education studies.....	1	15,829	1	14,581	1	14,581
Deputy division director, international education studies.....			1	14,581	1	14,581
Branch director, comparative education.....			1	14,581	1	14,581

	1962 actual		1963 estimate		1964 estimate			1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued							Grades and ranges—Continued						
GS-15. \$14,565 to \$17,925—Continued							GS-14. \$12,845 to \$16,245—Continued						
Chief, technical assistance and exchange programs			1	\$14,581	1	\$14,581	Assistant branch director, home economics	1	\$12,230	1	\$13,270	1	\$13,270
Executive officer, educational assistance programs	1	\$15,038	1	16,494	1	16,494	Assistant branch director, trade and industrial education	1	12,230	1	13,270	1	13,270
Branch director, area vocational education	1	13,749					Assistant branch director, agricultural education	1	12,230	1	13,270	1	13,270
Assistant director, State plans and grants	1	14,394	1	14,581	1	14,581	Specialist for program administration	1	12,230	1	14,976	1	14,976
Assistant director for program coordination	1	14,061	1	15,538	1	15,538	Chief of section, practical nurse education	1	12,230	1	13,270	1	13,270
Branch director, distributive education	1	13,749	1	15,059	1	15,059	Program officer, vocational education	1	12,230	1	13,270	1	13,270
Branch director, home economics education	1	14,394	1	16,016	1	16,016	Specialist, vocational education	13	153,990	18	235,116	18	235,116
Branch director, trade and industrial education	1	13,749	1	14,581	1	14,581	Executive assistant, school assistance in federally affected areas	1	12,750	1	13,707	1	13,707
Branch director, agricultural education	1	13,749	1	15,059	1	15,059	Associate director, field coordination	1	13,000	1	14,123	1	14,123
Branch director, cultural affairs					1	15,059	Assistant branch director, field operations	1	12,750	1	14,123	1	14,123
Chief, educational research information center					1	14,581	Associate chief of section, maintenance and operations	1	12,750	1	14,123	1	14,123
Specialist, project teacher education					1	14,581	Assistant chief of section, school construction	1	12,750	1	14,123	1	14,123
Associate director, school assistance in federally affected areas	1	15,309	1	16,973	1	16,973	School plant planning consultant	1	12,480				
Chief of section, school construction	1	13,749	1	15,059	1	15,059	Regional representative, school assistance in federally affected areas	9	113,380	9	121,615	9	121,615
Chief of section, maintenance and operation	1	14,061	1	15,538	1	15,538	Associate regional representative, school assistance in federally affected areas			1	14,123	1	14,123
Branch director, field operations	1	14,394	1	15,538	1	15,538	Branch director, grants and loans	1	13,000				
Division director, State grants	1	14,061	1	15,059	1	15,538	Specialist, State grants	8	99,340	12	159,366	12	159,366
Branch director, grants and loans	1	14,706	1	14,581	1	14,581	Program management officer	1	12,230	1	13,270	1	13,270
Chief of section, loans to schools	1	14,706	1	16,016	1	16,016	Finance loan officer	1	13,790	1	15,413	1	15,413
Chief of section, guidance and counseling	1	14,061	1	15,538	1	15,538	Chief, field operations	1	12,480	1	13,707	1	13,707
Branch director, instructional equipment	1	13,749	1	15,059	1	15,059	Chief of section, college and university assistance	6	74,650	6	80,931	6	80,931
Division director, college and university assistance	1	14,061	1	15,538	1	15,538	Head of unit, college and university assistance	2	24,460	2	26,540	2	26,540
Branch director, student financial aid	1	14,061	1	15,538	1	15,538	Specialist, college and university assistance	1	13,790	1	15,413	1	15,413
Branch director, graduate fellowships	1	13,749	1	14,581	1	14,581	Regional representative, college and university assistance	9	111,570	9	121,178	9	121,178
Branch director, counseling and guidance institutes	1	14,394	1	15,538	1	15,538	Administrative assistant, program direction and services	1	12,480	1	13,707	1	13,707
Branch director, language development	1	14,061	1	15,538	1	15,538	Branch director, publications	1	12,750	1	14,123	1	14,123
Confidential assistant to the commissioner	1	13,749	1	14,581	1	14,581	Branch director, education information	1	13,000	1	14,560	1	14,560
Special assistant to the commissioner					1	14,581	Special assistant, education information	1	12,480	1	13,707	1	13,707
Assistant to the deputy commissioner	1	14,394	1	16,016	1	16,016	Branch director, personnel management	1	12,480	1	13,270	1	13,270
Director, reports and publications	1	15,038	1	14,581	1	14,581	Assistant to the executive officer	1	12,854	1	12,854	1	12,854
Executive officer	1	14,394					Legislative reference officer	1	12,480	1	13,270	1	13,270
Financial management officer	1	13,749	1	15,059	1	15,059	Chief of section, program direction and services	6	74,400	6	81,784	6	81,784
Division director, legislative and program planning	1	13,749	1	14,581	1	14,581	Specialist, program and legislative planning	1	12,230	2	25,708	2	25,708
Chief of branch, Federal education programs			1	14,581	1	14,581	GS-13. \$11,150 to \$14,070	146	1,602,560	140	1,650,513	160	1,873,913
Division director, field services	1	14,061	1	15,059	1	15,059	GS-12. \$9,475 to \$11,995	54	495,626	70	687,746	78	763,626
Assistant division director, field services	1	14,061	1	15,538	1	15,538	GS-11. \$8,045 to \$10,165	65	511,635	61	517,319	77	646,119
Regional representative	9	125,613	9	135,534	9	135,534	GS-9. \$6,675 to \$8,700	66	439,542	64	454,232	71	500,971
GS-14. \$12,845 to \$16,245:							GS-8. \$6,090 to \$7,935	3	19,323	2	13,436	2	13,436
Program coordinator			1	12,854	1	12,854	GS-7. \$5,540 to \$7,205	88	504,997	95	570,851	107	637,499
Chief, planning and administration			1	13,270	1	13,270	GS-6. \$5,035 to \$6,565	85	460,936	96	547,728	104	588,160
Branch director, studies and surveys	1	13,000	1	14,123	1	14,123	GS-5. \$4,565 to \$6,005	206	985,125	210	1,053,233	234	1,163,057
Chief of section, educational statistics	6	74,650	7	91,247	7	91,247	GS-4. \$4,110 to \$5,370	100	424,413	88	386,489	108	468,849
Chief of unit, educational statistics	2	24,980	1	14,123	1	14,123	GS-3. \$3,820 to \$4,830	34	128,737	47	185,610	49	193,264
Head of unit, educational statistics	2	24,960	2	25,708	2	25,708	GS-2. \$3,560 to \$4,505	3	10,961	4	15,310	4	15,310
Analytical statistician	1	12,230	1	12,854	1	12,854	GS-1. \$3,245 to \$4,190	3	9,609	3	9,902	3	9,902
Mathematical statistician	1	12,450	1	13,270	1	13,270							
Systems coordinator	1	12,854	1	12,854	1	12,854	Total permanent	1,099	8,810,224	1,153	9,932,987	1,298	11,086,725
Consultant, educational statistics	2	25,230	2	27,830	2	27,830	Deduct—						
Head program specialist, educational statistics	1	12,230	1	13,270	1	13,270	Lapses		729,960		1,002,293		787,395
Specialist, educational statistics	2	24,460	2	25,708	8	102,832	Net decrease due to lower pay scales				163,964		
Research coordinator, educational research	3	36,690	4	51,832	8	103,248	Net permanent (average number, net salary)	1,007.9	8,080,264	1,034.7	8,766,730	1,208.9	10,676,600
Chief of section, educational research	2	24,460	2	26,540	2	26,540	Positions other than permanent:						
Chief, visual education service	1	13,790	1	15,413	1	15,413	Temporary employment		113,040		138,000		100,000
Specialist, educational research	4	48,920	2	26,540	3	39,394	Intermittent employment		152,876		149,695		162,195
Executive assistant			1	12,854	1	12,854	Other personnel compensation:						
Research coordinator, higher education	1	13,000	1	14,123	1	14,123	Regular pay above 52-week base						91,300
Specialist, higher education	19	238,280	21	285,599	22	298,453	Overtime and holiday pay		28,754				
Head, State education organization and administration	1	12,230	1	13,270	1	13,270	Total personnel compensation		8,374,934		9,054,425		11,030,095
Head of unit, elementary and secondary education	2	24,980	2	26,977	2	26,977							
Specialist, elementary and secondary education	35	437,060	39	523,295	42	561,857							
Assistant branch director, library services	1	12,750	1	14,123	1	14,123							
Executive officer, division of continuing education and cultural affairs					1	12,854							
Specialist, continuing education and cultural affairs	1	12,230	2	26,124	5	64,686							
Specialist, mental retardation					1	12,854							
Reports officer					1	12,854							
Assistant division director, international education studies	1	12,480	1	13,707	1	13,707							
Assistant to the director for special studies	1	13,000	1	14,560	1	14,560							
Specialist, international education	4	49,940	4	54,807	4	54,807							
Program officer, educational assistance programs			1	12,854	1	12,854							
Specialist, area vocational education			1	12,854	1	12,854							

ADVANCES AND REIMBURSEMENTS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Director, education project on juvenile delinquency	1	\$13,749	1	\$14,581	1	\$14,581
Director, manpower development and training	1	13,749				

OFFICE OF EDUCATION—Continued

ADVANCES AND REIMBURSEMENTS—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,845 to \$16,245:						
Specialist, business administration for college housing	1	\$12,750	1	\$12,854	1	\$12,854
Specialist, education problems on juvenile delinquency	1	12,230	3	38,535	4	51,380
Manpower utilization officer	4	50,210				
GS-13. \$11,150 to \$14,070	2	22,589			1	11,170
GS-11. \$8,045 to \$10,165	1	7,571				
GS-7. \$5,540 to \$7,205	3	17,430	1	5,554	1	5,554
GS-6. \$5,035 to \$6,565	1	5,491	1	6,074	1	6,074
GS-5. \$4,565 to \$6,005	1	4,347	1	4,576	2	9,152
GS-4. \$4,110 to \$5,370	1	4,056	2	8,382	2	8,382
GS-3. \$3,820 to \$4,830	1	3,765				
Total permanent	18	167,937	10	90,556	13	119,147
Deduct—						
Lapses	7	67,500	1	6,348	2	16,394
Net increase due to lower pay scales for part of year				1,040		
Add net increase due to higher pay scales for part of year						2,608
Net permanent (average number, net salary)	11	100,437	9	83,168	11	105,361
Positions other than permanent: Temporary employment	8	78,391	14	128,840		
Other personnel compensation: Regular pay above 52-week base						916
Total personnel compensation	19	178,828	23	212,008	11	106,277

OFFICE OF VOCATIONAL REHABILITATION

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000:						
Director	1	\$18,512	1	\$20,010	1	\$20,010
GS-17. \$18,000 to \$20,000:						
Deputy director	1	16,806	1	19,011	1	19,011
GS-16. \$16,000 to \$18,000:						
Assistant director	2	31,034	2	34,028	2	34,528
GS-15. \$14,565 to \$17,925:						
Assistant director	1	14,394	1	16,016	1	16,016
Chief, division	5	69,669	6	91,230	6	93,150
Regional representative	7	98,079	7	105,795	7	109,155
Medical officer	1	15,038	1	16,494	3	47,091
Chairman, policy planning and legislative staff	1	14,061	1	15,538	1	15,538
Consultant, international affairs	1	14,394	1	15,538	1	16,016
Special assistant to the assistant director	1	13,749	1	15,059	1	15,538
Associate regional representative—health and medical	1	15,038	2	32,988	2	32,988
GS-14. \$12,845 to \$16,245:						
Chief, division	4	51,190	3	41,935	3	42,360
Assistant chief, division	2	24,700	3	39,010	4	53,514
Editor, public information specialist	1	12,230	1	13,270	1	13,707
Regional representative	2	25,730	2	28,240	2	28,665
Executive secretary—study section	2	24,680	2	26,540	2	27,390
Associate regional representative, health and medical	1	13,520	1	14,976	1	14,976
Research analyst			3	38,562	4	51,416
Assistant regional representative			2	25,690	2	26,540
Consultant, psychology and social work			1	12,854	1	13,270
Consultant, deaf and hard of hearing			1	12,854	1	13,270
Consultant, placement			1	12,854	1	13,270
Consultant, mental retardation					3	38,562
GS-13. \$11,150 to \$14,070	36	386,341	34	401,064	40	474,686
GS-12. \$9,475 to \$11,995	25	235,095	25	252,725	26	287,636
GS-11. \$8,045 to \$10,165	13	103,742	15	128,625	15	131,280
GS-10. \$7,290 to \$9,495	1	8,320	1	9,250	1	9,250
GS-9. \$6,675 to \$8,700	8	54,781	5	36,975	6	44,102
GS-7. \$5,540 to \$7,205	15	84,210	13	82,195	13	82,935
GS-6. \$5,035 to \$6,565	29	146,580	28	159,180	28	160,702
GS-5. \$4,565 to \$6,005	26	129,637	28	144,140	33	168,620
GS-4. \$4,110 to \$5,370	17	72,795	18	79,720	19	84,958
GS-3. \$3,820 to \$4,830	8	32,275	11	45,050	11	45,680
GS-2. \$3,560 to \$4,505	2	7,105	1	3,890	1	3,890
Ungraded positions at annual rates equivalent to \$12,845 or above	1	20,000	1	20,000	1	20,000
Total permanent	215	1,753,705	224	2,011,306	245	2,249,720
Deduct—						
Lapses	10.7	64,656	13.8	110,006	13.5	121,820
Net decrease due to lower pay scales for part of year				37,300		

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Add net increase due to higher pay scales for part of year						\$51,100
Net permanent (average number, net salary)	204.3	\$1,689,049	210.2	\$1,864,000	231.5	\$2,179,000
Positions other than permanent:						
Temporary		26,545		25,000		27,000
Intermittent		15,395		22,000		25,600
Other personnel compensation:						
Regular pay above 52-week base						16,000
Overtime and holiday pay		754		1,000		1,000
Payments to other agencies for reimbursable details		58,163		112,000		112,000
Total personnel compensation		1,789,906		2,024,000		2,360,600

PUBLIC HEALTH SERVICE

**COMMUNITY HEALTH
ACCIDENT PREVENTION**

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$14,565:						
Scientist	2	\$35,500	2	\$35,500	2	\$35,500
GS-15. \$14,565 to \$17,925:						
Public health program specialist	1	14,061	1	15,059	1	15,059
Scientist	1	13,749	1	14,581	1	14,581
GS-14. \$12,845 to \$16,245:						
Administrative officer	1	12,230	1	12,854	1	12,854
Engineer					1	12,854
Public health program specialist	5	61,920	5	65,539	5	65,539
Scientist	1	12,230	1	12,854	1	12,854
Statistician	1	12,480	1	13,270	1	13,270
GS-13. \$11,150 to \$14,070	15	163,617	15	172,977	15	172,977
GS-12. \$9,475 to \$11,995	16	144,750	16	153,341	17	162,826
GS-11. \$8,045 to \$10,165	12	92,642	13	106,540	14	114,590
GS-9. \$6,675 to \$8,700	13	86,445	13	90,419	14	97,096
GS-8. \$6,090 to \$7,935	1	6,552	1	6,926	1	6,926
GS-7. \$5,540 to \$7,205	13	72,588	13	75,321	13	75,321
GS-6. \$5,035 to \$6,565	8	42,016	8	43,761	8	43,761
GS-5. \$4,565 to \$6,005	26	123,345	26	128,877	27	133,453
GS-4. \$4,110 to \$5,370	13	56,056	13	57,986	13	57,986
GS-3. \$3,820 to \$4,830	2	8,071	2	8,403	2	8,403
GS-2. \$3,560 to \$4,505	1	3,515	1	3,682	1	3,682
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	1	17,100	1	17,100	1	17,100
Director grade	4	48,840	4	48,840	4	48,840
Senior grade	4	40,556	4	40,556	5	50,136
Full grade	3	20,220	3	20,220	3	20,220
Senior assistant grade	2	12,360	2	12,360	2	12,360
Total permanent	146	1,100,343	147	1,156,466	153	1,208,188
Deduct—						
Lapses	28	212,243	7	55,466	9	67,188
Net decrease due to lower pay scales for part of year				14,000		
Add net increase due to higher pay scales for part of year						40,000
Net permanent (average number, net salary)	118	888,100	140	1,087,000	144	1,181,000
Positions other than permanent:						
Temporary employment		52,301		90,000		168,000
Intermittent employment		14,600		12,000		12,000
Other personnel compensation:						
Regular pay above 52-week base						7,000
Overtime and holiday pay		693				
Total personnel compensation		955,694		1,189,000		1,368,000

CHRONIC DISEASES AND HEALTH OF THE AGED

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$14,565:						
Scientist	1	\$18,000	1	\$18,000	1	\$18,000
GS-15. \$14,565 to \$17,925:						
Administrative officer	1	13,749	1	14,581	1	14,581
Medical officer	5	75,190	6	98,964	6	98,964
Public health program specialist	2	27,498	2	29,162	2	29,162

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,845 to \$16,245:						
Public health program specialist.....	7	\$87,130	9	\$118,203	9	\$118,203
Scientist.....	3	36,690	3	38,562	3	38,562
Statistician.....	1	12,230	1	12,854	1	12,854
Medical officer.....	1	13,520	1	14,976	1	14,976
Medical staff assistant.....	1	12,230	1	12,854	1	12,854
GS-13. \$11,150 to \$14,075.....	44	477,581	53	604,651	56	638,161
GS-12. \$9,475 to \$11,985.....	48	437,950	57	549,777	61	587,717
GS-11. \$8,045 to \$10,165.....	35	273,685	53	435,731	53	435,731
GS-9. \$6,675 to \$8,700.....	35	231,589	46	315,338	48	328,692
GS-7. \$5,540 to \$7,205.....	37	212,614	43	254,264	43	254,264
GS-6. \$5,035 to \$6,565.....	22	119,122	22	124,070	22	124,070
GS-5. \$4,565 to \$6,005.....	113	540,642	128	633,130	133	656,010
GS-4. \$4,110 to \$5,370.....	52	217,880	64	272,813	67	285,167
GS-3. \$3,820 to \$4,830.....	21	81,291	27	108,405	29	116,059
GS-2. \$3,560 to \$4,505.....	1	4,139	1	4,307	1	4,307
GS-1. \$3,245 to \$4,190.....	4	13,852	4	14,520	4	14,520
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade.....	41	492,000	44	529,800	45	542,400
Senior grade.....	27	236,140	44	408,580	48	442,900
Full grade.....	87	590,082	102	708,042	106	736,122
Senior assistant grade.....	61	364,224	106	645,444	107	650,724
Assistant grade.....	4	12,448	16	49,792	16	49,792
Ungraded positions at hourly rates equivalent to less than \$12,845.....						
	5	23,144	5	23,144	5	23,144
Total permanent.....	659	4,624,520	840	6,039,964	869	6,247,936
Deduct—						
Lapses.....	170.4		123		105	
		1,194,022		833,164		719,536
Net decrease due to lower pay scales for part of year.....				51,800		
Add net increase due to higher pay scales for part of year.....						79,500
Net permanent (average number, net salary).....	488.6	3,430,498	717	5,155,000	764	5,607,900
Positions other than permanent:						
Temporary employment.....		176,269		269,800		269,800
Intermittent employment.....		32,280		65,500		65,500
Other personnel compensation:						
Regular pay above 52-week base.....						25,300
Overtime and holiday pay.....		6,421		5,600		5,600
Nightwork differential.....		154		100		100
Total personnel compensation.....	3,645,622	5,496,000	5,974,200	5,974,200		

COMMUNITY HEALTH PRACTICE AND RESEARCH

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Chief of branch.....	1	\$13,749	2	\$29,640	1	\$15,059
Public health program specialist.....	1	13,749	2	29,162	2	29,162
GS-14. \$12,845 to \$16,245:						
Executive officer.....	1	12,230	1	12,854	1	12,854
Public health program specialist.....	8	100,690	11	149,445	9	122,468
GS-13. \$11,150 to \$14,075.....	19	212,369	27	320,364	23	263,771
GS-12. \$9,475 to \$11,985.....	8	73,570	13	125,198	13	124,886
GS-11. \$8,045 to \$10,165.....	19	150,779	31	259,651	35	290,791
GS-10. \$7,290 to \$9,495.....			1	7,301	1	7,301
GS-9. \$6,675 to \$8,700.....	11	74,735	16	115,650	8	54,768
GS-8. \$6,090 to \$7,935.....			1	7,134	1	7,134
GS-7. \$5,540 to \$7,205.....	21	121,491	29	173,602	19	114,028
GS-6. \$5,035 to \$6,565.....	14	75,213	17	96,367	16	90,923
GS-5. \$4,565 to \$6,005.....	42	199,387	54	267,818	44	216,619
GS-4. \$4,110 to \$5,370.....	30	124,800	41	175,165	35	150,211
GS-3. \$3,820 to \$4,830.....	18	69,351	22	88,207	18	72,129
GS-2. \$3,560 to \$4,505.....	1	3,515	1	3,786		
GS-1. \$3,245 to \$4,190.....	1	3,307	1	3,578	1	3,578
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade.....	23	313,040	26	356,760	28	374,151
Senior grade.....	5	45,660	8	72,060	14	105,180
Full grade.....	5	34,200	10	68,040	13	87,900
Senior assistant grade.....	5	30,240	7	37,500	7	37,500
Assistant grade.....	1	4,440				
Total permanent.....	234	1,676,515	321	2,399,282	289	2,179,783
Deduct—						
Lapses.....	39.2	264,728	32	240,982	20	151,183
Net decrease due to lower pay scales for part of year.....				27,000		
Add net increase due to higher pay scales for part of year.....						34,000
Net permanent (average number, net salary).....	194.8	1,411,787	289	2,131,300	269	2,062,600
Positions other than permanent:						
Temporary employment.....		5,488		25,200		25,200
Intermittent employment.....		4,350		16,500		16,500
Other personnel compensation:						
Regular pay above 52-week base.....						12,000
Overtime and holiday pay.....		1,293		1,000		1,000
Post differentials and cost-of-living allowances.....		2,373				
Total personnel compensation.....	1,425,291	2,174,000	2,174,000	2,117,300		

CONTROL OF TUBERCULOSIS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$14,565:						
Medical officer.....	1	\$18,512	1	\$20,010	1	\$20,010
Public health program specialist.....	1	14,394	1	15,538	1	15,538
GS-14. \$12,845 to \$16,245:						
Medical officer.....	1	12,230	1	12,230	1	12,230
Statistician.....	1	13,000	1	14,123	1	14,123
GS-13. \$11,150 to \$14,075.....	8	89,089	8	90,210	8	90,210
GS-12. \$9,475 to \$11,985.....	9	81,225	6	56,910	6	56,910
GS-11. \$8,045 to \$10,165.....	14	111,944	12	101,651	12	101,651
GS-9. \$6,675 to \$8,700.....	14	95,687	11	79,791	11	79,791
GS-8. \$6,090 to \$7,935.....	1	6,718	1	7,134	1	7,134

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
COMMUNICABLE DISEASE ACTIVITIES						
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,000:						
Scientist.....	4	\$64,531	4	\$72,051	4	\$72,051
GS-16. \$16,000 to \$18,000:			1	16,016	3	48,048
GS-15. \$14,565 to \$17,925:						
Administrative officer.....	2	27,498	2	29,162	2	29,162
Public health program specialist.....	1	14,394	1	16,016	1	16,016
Scientist.....	1	14,061	1	15,059	2	29,640
GS-14. \$12,845 to \$16,245:						
Administrative officer.....	1	13,000	1	14,560	1	14,560
Engineer.....	1	12,230	1	13,270	2	26,124
Financial management officer.....	1	12,480	1	13,707	1	13,707
Information specialist.....					1	12,854
Personnel officer.....	1	12,480	1	13,270	1	13,270
Property management officer.....	1	12,480	1	13,707	1	13,707
Public health program specialist.....	4	50,460	4	51,416	5	67,481
Scientist.....	10	126,170	12	162,320	12	162,320
Statistician.....	2	24,710	2	26,977	2	26,977
GS-13. \$11,150 to \$14,075.....	31	343,794	40	470,891	61	704,402
GS-12. \$9,475 to \$11,985.....	37	346,425	47	467,407	82	792,788
GS-11. \$8,045 to \$10,165.....	59	458,512	63	526,120	114	934,550
GS-10. \$7,290 to \$9,495.....	1	7,342	1	7,800	1	7,800
GS-9. \$6,675 to \$8,700.....	62		73		152	
		423,215		519,067		1,039,668
GS-8. \$6,090 to \$7,935.....	4	25,209	5	32,966	5	32,966
GS-7. \$5,540 to \$7,205.....	79	449,371	96	562,914	116	668,608
GS-6. \$5,035 to \$6,565.....	43	233,917	42	241,206	47	263,270
GS-5. \$4,565 to \$6,005.....	183		188		523	
		835,433		959,002		2,400,508
GS-4. \$4,110 to \$5,370.....	106	435,448	98	413,428	226	930,672
GS-3. \$3,820 to \$4,830.....	88	337,003	95	381,782	167	648,941
GS-2. \$3,560 to \$4,505.....	43	154,636	46	171,677	46	171,677
GS-1. \$3,245 to \$4,190.....	25	84,439	25	90,056	25	90,056
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade.....	48	502,976	48	503,816	51	542,146
Senior grade.....	28	248,100	30	264,580	32	281,630
Full grade.....	81	573,422	80	567,803	84	601,500
Senior assistant grade.....	33	203,239	33	203,168	34	209,888
Assistant grade.....	4	12,440	4	12,460	4	12,460
Ungraded positions at annual rates:						
\$12,845 or above: Medical officer.....	1	13,484	1	13,484	1	13,484
Less than \$12,845.....	1	10,650	1	10,650	1	10,650
Ungraded positions at hourly rates equivalent to less than \$12,845.....						
	217		212		238	
		1,031,427		1,006,988		1,127,067
Total permanent.....	1,203	7,114,985	1,260	7,884,796	2,048	12,030,648

PUBLIC HEALTH SERVICE—Continued

COMMUNITY HEALTH—Continued

CONTROL OF TUBERCULOSIS—continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-7. \$5,540 to \$7,205.....	28	\$160,242	26	\$162,423	26	\$162,423
GS-6. \$5,035 to \$6,565.....	10	54,829	10	57,053	10	57,053
GS-5. \$4,565 to \$6,005.....	39	190,341	39	198,389	39	198,389
GS-4. \$4,110 to \$5,370.....	20	85,800	16	72,238	16	72,238
GS-3. \$3,820 to \$4,830.....	21	83,496	20	84,611	20	84,611
GS-2. \$3,560 to \$4,505.....	9	34,963	9	36,466	9	36,466
GS-1. \$3,245 to \$4,190.....	4	12,812	2	6,740	2	6,740
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade.....	7	91,495	7	91,495	7	91,495
Senior grade.....	8	69,111	8	69,111	8	69,111
Full grade.....	8	51,758	8	51,758	8	51,758
Senior assistant grade.....	1	6,385	1	6,385	1	6,385
Assistant grade.....	2	9,547	2	9,547	2	9,547
Ungraded positions at hourly rates equivalent to less than \$12,845.....	8	35,608	5	22,318	5	22,318
Total permanent.....	215	1,329,186	195	1,266,131	195	1,266,131
Deduct—						
Lapses.....	29.1	179,111	16.4	107,131	16.3	107,631
Net decrease due to lower pay scales for part of year.....				15,200		
Add net increase due to higher pay scales for part of year.....						18,200
Net permanent (average number, net salary).....	185.9	1,150,075	178.6	1,143,800	178.7	1,176,700
Positions other than permanent:						
Temporary employment.....		22,733		40,900		115,200
Part-time employment.....		11,945		12,300		12,700
Intermittent employment.....		50,580		50,600		50,600
Other personnel compensation:						
Regular pay above 52-week base.....						8,200
Overtime and holiday pay.....		12,616		13,000		13,400
Post differentials and cost-of-living allowances.....		7,076		5,700		5,900
Total personnel compensation.....	1,255,025	1,266,300	1,266,300	1,382,700	1,382,700	

CONTROL OF VENEREAL DISEASES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$14,565:						
Scientist.....	1	\$16,016	1	\$17,014	1	\$17,014
GS-15. \$14,565 to \$17,925:						
Public health program specialist.....	1	14,394	1	15,538	1	15,538
Scientist.....	1	13,749	3	43,743	3	43,743
GS-14. \$12,845 to \$16,245:						
Medical officer.....			1	12,854	1	12,854
Public health program specialist.....	1	12,480	1	13,270	1	13,270
Scientist.....	6	73,880	4	52,248	4	52,248
Statistician.....	1	13,000	1	14,123	1	14,123
GS-13. \$11,150 to \$14,070.....	24	263,321	24	281,817	26	304,157
GS-12. \$9,475 to \$11,995.....	31	285,295	33	325,839	34	335,324
GS-11. \$8,045 to \$10,165.....	53	411,193	56	479,416	62	527,716
GS-9. \$6,675 to \$8,700.....	62	418,161	60	430,611	60	430,611
GS-7. \$5,540 to \$7,205.....	51	281,577	51	296,508	51	296,508
GS-6. \$5,035 to \$6,565.....	11	60,154	11	63,171	12	68,225
GS-5. \$4,565 to \$6,005.....	31	151,828	31	158,656	33	167,808
GS-4. \$4,110 to \$5,370.....	12	51,792	13	58,344	15	66,580
GS-3. \$3,820 to \$4,830.....	6	24,192	7	28,974	7	28,974
GS-2. \$3,560 to \$4,505.....	3	11,793	3	12,296	3	12,296
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade.....	4	52,380	4	52,980	4	52,980
Senior grade.....	2	17,280	2	17,580	2	17,580
Full grade.....	7	49,140	7	51,120	7	51,120
Senior assistant grade.....	1	7,080	1	7,320	1	7,320
Junior assistant grade.....	1	3,012	1	3,768	1	3,768
Ungraded positions at hourly rates equivalent to less than \$12,845.....	14	57,059	14	58,307	14	58,307
Total permanent.....	324	2,288,776	330	2,495,497	344	2,598,064
Deduct—						
Lapses.....	23.7	167,643	31.4	233,597	31.8	244,864
Net decrease due to lower pay scales for part of year.....				37,700		
Add net increase due to higher pay scales for part of year.....						52,200
Net permanent (average number, net salary).....	300.3	2,121,133	298.6	2,224,200	312.2	2,405,400
Positions other than permanent:						
Temporary employment.....		894,214		2,083,500		3,193,800
Part-time employment.....		4,649		4,700		4,700
Intermittent employment.....		2,448		5,500		5,500

	1962 actual	1963 estimate	1964 estimate
Other personnel compensation:			
Regular pay above 52-week base.....			\$17,000
Overtime and holiday pay.....	\$7,313	\$8,300	9,200
Nightwork differential.....	1,720	1,800	2,000
Post differentials and cost-of-living allowances.....	3,590	5,000	6,000
Total personnel compensation.....	3,035,067	4,333,000	5,643,600

DENTAL SERVICES AND RESOURCES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$12,845:						
Dental scientist.....			1	\$18,000	1	\$18,000
GS-14. \$12,845 to \$16,245:						
Administrative officer.....	1	\$12,480	1	13,707	1	13,707
Architect.....			1	12,854	1	12,854
Medical staff assistant.....	1	12,230	1	12,854	1	12,854
Public health program specialist.....	2	25,230	4	53,538	4	53,538
Statistician.....	1	12,230	1	13,270	1	13,270
GS-13. \$11,150 to \$14,070.....	15	163,595	16	184,125	17	195,295
GS-12. \$9,475 to \$11,995.....	16	147,620	21	205,758	23	224,728
GS-11. \$8,045 to \$10,165.....	11	84,551	10	82,910	10	82,910
GS-9. \$6,675 to \$8,700.....	6	39,187	8	54,560	9	61,237
GS-8. \$6,090 to \$7,935.....			1	6,510	1	6,510
GS-7. \$5,540 to \$7,205.....	13	74,066	13	76,440	13	76,440
GS-6. \$5,035 to \$6,565.....	14	77,969	16	95,019	16	95,019
GS-5. \$4,565 to \$6,005.....	33	158,599	33	166,502	35	175,654
GS-4. \$4,110 to \$5,370.....	16	66,685	21	89,434	23	97,670
GS-3. \$3,820 to \$4,830.....	5	19,366	4	16,265	5	20,092
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general.....			1	17,100	1	17,100
Director grade.....	14	189,480	16	214,320	16	214,320
Senior grade.....	13	128,680	12	121,200	14	141,120
Full grade.....	11	88,920	13	103,620	13	103,620
Senior assistant grade.....	1	7,560	3	21,840	3	21,840
Assistant grade.....	1	3,112	1	3,112	1	3,112
Total permanent.....	174	1,311,560	198	1,582,938	209	1,660,890
Deduct—						
Lapses.....	23.1	174,030	12.6	100,717	10.4	82,936
Net decrease due to lower pay scales for part of year.....				17,321		
Add net increase due to higher pay scales for part of year.....						23,516
Net permanent (average number, net salary).....	150.9	1,137,530	185.4	1,464,900	198.6	1,601,500
Positions other than permanent:						
Temporary employment.....		30,158		36,600		39,500
Part-time employment.....		7,173		3,200		3,200
Intermittent employment.....		189,656		342,100		354,100
Other personnel compensation:						
Regular pay above 52-week base.....						8,000
Overtime and holiday pay.....		2,348		3,000		3,000
Total personnel compensation.....	1,366,865	1,849,800	1,849,800	2,009,300	2,009,300	

NURSING SERVICES AND RESOURCES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Public health program specialist.....	1	\$13,749	1	\$14,581	1	\$14,581
GS-14. \$12,845 to \$16,245:						
Statistician.....			1	12,854	1	12,854
GS-13. \$11,150 to \$14,070.....	5	54,539	4	45,033	4	45,033
GS-12. \$9,475 to \$11,995.....	2	17,930	4	37,940	4	37,940
GS-11. \$8,045 to \$10,165.....	5	38,355	4	33,280	4	33,280
GS-9. \$6,675 to \$8,700.....	5	33,071	5	34,299	5	34,299
GS-8. \$6,090 to \$7,935.....			1	6,718	1	6,718
GS-7. \$5,540 to \$7,205.....	5	29,161	4	23,198	4	23,198
GS-6. \$5,035 to \$6,565.....	5	28,121	6	35,005	6	35,005
GS-5. \$4,565 to \$6,005.....	24	115,313	25	125,321	26	129,897
GS-4. \$4,110 to \$5,370.....	12	50,856	12	51,518	13	55,636
GS-3. \$3,820 to \$4,830.....	1	3,765				
GS-2. \$3,560 to \$4,505.....	2	7,030	3	11,150	3	11,150
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade.....	18	185,230	19	194,580	19	194,580
Senior grade.....	12	86,613	11	82,002	14	99,075
Full grade.....	8	41,398	9	44,534	11	54,138
Senior assistant grade.....	2	8,892	10	40,188	10	40,188
Assistant grade.....			6	18,672	6	18,672
Total permanent.....	107	714,073	125	810,873	132	846,244
Deduct—						
Lapses.....	16.4	109,739	12.8	76,773	8.2	52,644
Net increase due to lower pay scales for part of year.....				6,500		

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Add net increase due to higher pay scales for part of year						\$7,500
Net permanent (average number, net salary)	90.6	\$604,334	112.2	\$727,600	123.8	\$801,400
Positions other than permanent: Intermittent employment		17,357		10,100		5,200
Other personnel compensation: Regular pay above 52-week base						3,400
Overtime and holiday pay		2,118				
Total personnel compensation		623,809		737,700		810,000

HOSPITAL CONSTRUCTION ACTIVITIES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Chief of branch	3	\$43,493	3	\$47,091	3	\$47,091
Public health program specialist	2	27,498	2	30,118	2	30,118
GS-14. \$12,845 to \$16,245:						
Administrative officer	1	12,470	1	13,270	1	13,270
Architect	1	12,750	1	13,707	1	13,707
Assistant chief of branch	3	38,480	3	41,516	3	41,516
Chief of branch	1	12,750	1	14,123	1	14,123
Engineer	3	38,250	3	41,121	3	41,121
Public health program specialist	1	12,750	2	26,561	2	26,561
GS-13. \$11,150 to \$14,070:						
Architect	20	226,454	22	266,411	22	266,411
Engineer	22	248,501	22	269,301	22	269,301
Public health program specialist	22	244,385	27	318,246	27	318,246
Statistician	2	21,300	2	22,340	2	22,340
GS-12. \$9,475 to \$11,995:						
Engineer	15	137,095	17	165,634	17	165,634
GS-11. \$8,045 to \$10,165:						
Engineer	11	83,781	14	114,570	14	114,570
GS-9. \$6,675 to \$8,700:						
Engineer	15	100,505	15	106,517	15	106,517
GS-8. \$6,090 to \$7,935:						
Engineer	1	6,718	1	7,322	1	7,322
GS-7. \$5,540 to \$7,205:						
Engineer	10	58,968	12	74,214	12	74,214
GS-6. \$5,035 to \$6,565:						
Engineer	8	43,681	7	41,101	7	41,101
GS-5. \$4,565 to \$6,005:						
Engineer	25	121,993	29	148,987	29	148,987
GS-4. \$4,110 to \$5,370:						
Engineer	31	132,891	34	151,104	34	151,104
GS-3. \$3,820 to \$4,830:						
Engineer	7	27,624	7	28,474	7	28,474
GS-2. \$3,560 to \$4,505:						
Engineer	1	3,515	1	3,682	1	3,682
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	1	17,100	1	17,100	1	17,100
Director grade	11	156,120	13	182,760	13	182,760
Senior grade	3	24,032	3	23,946	3	23,946
Total permanent	220	1,853,104	243	2,169,216	243	2,169,216
Deduct—						
Lapses	42	357,739	23.5	204,616	6.8	61,096
Net decrease due to lower pay scales for part of year				33,600		
Add net increase due to higher pay scales for part of year						45,880
Net permanent (average number, net salary)	178	1,495,365	219.5	1,931,000	236.2	2,154,000
Positions other than permanent: Temporary employment		8,308		8,000		8,000
Other personnel compensation: Regular pay above 52-week base						15,000
Total personnel compensation		1,503,673		1,939,000		2,177,000

ENVIRONMENTAL HEALTH

ENVIRONMENTAL HEALTH SCIENCES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Chief of section					1	\$14,581
Scientist					1	14,581
GS-14. \$12,845 to \$16,245:					2	25,708
Scientist					1	12,854
Statistician					3	33,510
GS-13. \$11,150 to \$14,070:					6	58,470
GS-12. \$9,475 to \$11,995:					5	42,100
GS-11. \$8,045 to \$10,165:					2	13,354
GS-9. \$6,675 to \$8,700:					3	17,410
GS-8. \$6,090 to \$7,935:					3	16,661
GS-7. \$5,540 to \$7,205:					11	53,997
GS-6. \$5,035 to \$6,565:					7	31,738
GS-5. \$4,565 to \$6,005:					7	31,738
GS-4. \$4,110 to \$5,370:					9	39,000
GS-3. \$3,820 to \$4,830:					7	26,875

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-2. \$3,560 to \$4,505:	1	\$3,515				
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	4	35,040	4	\$35,340	4	\$35,340
Senior grade	2	17,123	2	18,580	2	18,580
Full grade	2	13,420	3	25,225	3	25,225
Senior assistant grade	1	4,507	1	4,507	1	4,507
Assistant grade	2	6,224	2	6,224	2	6,224
Ungraded positions at hourly rates equivalent to less than \$12,845	10	76,422	12	91,058	12	91,058
Total permanent	60	374,380	65	442,826	78	551,589
Deduct—						
Lapses	13.5	77,425	6.9	59,026	9.7	84,789
Net decrease due to lower pay scales for part of year				4,800		
Add net increase due to higher pay scales for part of year						7,500
Net permanent (average number, net salary)	46.5	296,955	58.1	379,000	68.3	474,300
Positions other than permanent: Temporary employment		1,120		2,000		2,000
Intermittent employment				1,000		1,000
Other personnel compensation: Regular pay above 52-week base						3,700
Overtime and holiday pay		1,979		3,000		3,000
Post differentials and cost-of-living allowances		62,242		85,000		88,000
Total personnel compensation		362,296		470,000		572,000

AIR POLLUTION

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$14,565:						
Engineer	1	\$18,013	1	\$19,510	1	\$19,510
Medical officer	1	18,000	1	19,500	1	19,500
Veterinarian	1	17,000	1	18,500	1	18,500
GS-15. \$14,565 to \$17,925:						
Engineer	2	28,787	3	45,656	3	45,656
Medical officer	1	15,038				
Public health program specialist	1	13,749	1	15,059	1	15,059
Scientist	3	45,114	3	49,482	3	49,482
GS-14. \$12,845 to \$16,245:						
Administrative officer	1	12,230	1	12,854	1	12,854
Engineer	2	24,980	2	26,561	2	26,561
Information specialist	1	12,230	1	12,854	1	12,854
Scientist	3	38,250	5	68,077	5	68,077
Statistician	1	12,480	2	26,561	2	26,561
GS-13. \$11,150 to \$14,070:						
Engineer	19	206,203	28	324,276	28	324,276
GS-12. \$9,475 to \$11,995:						
Engineer	24	219,130	29	283,489	30	292,974
GS-11. \$8,045 to \$10,165:						
Engineer	18	143,188	20	172,680	22	188,780
GS-9. \$6,675 to \$8,700:						
Engineer	30	206,235	33	242,155	35	255,509
GS-8. \$6,090 to \$7,935:						
Engineer	1	6,718	1	7,322	1	7,322
GS-7. \$5,540 to \$7,205:						
Engineer	37	212,530	41	246,855	42	252,409
GS-6. \$5,035 to \$6,565:						
Engineer	10	53,872	9	51,233	9	51,233
GS-5. \$4,565 to \$6,005:						
Engineer	44	209,914	47	235,579	48	240,155
GS-4. \$4,110 to \$5,370:						
Engineer	41	171,600	42	183,240	43	187,358
GS-3. \$3,820 to \$4,830:						
Engineer	23	88,925	24	97,111	25	100,938
GS-2. \$3,560 to \$4,505:						
Engineer	7	25,853	8	30,704	9	34,282
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	17	176,323	19	198,173	19	198,173
Senior grade	14	115,066	14	115,020	14	115,020
Full grade	9	59,737	11	73,895	11	73,895
Senior assistant grade	23	130,374	25	140,526	25	140,526
Assistant grade	19	63,017	22	72,733	22	72,733
Junior assistant grade	14	38,808	9	23,697	9	23,697
Ungraded positions at annual rates less than \$12,210	4	25,834	4	25,834	4	25,834
Total permanent	371	2,402,480	407	2,838,532	417	2,899,124
Deduct—						
Lapses	47.4	307,553	35	232,532	28.3	197,124
Net decrease due to lower pay scales for part of year				37,000		
Add net increase due to higher pay scales for part of year						47,000
Net permanent (average number, net salary)	323.6	2,094,927	372	2,569,000	388.7	2,749,000
Positions other than permanent: Temporary employment		60,375		50,000		55,000
Part-time employment		8,058		9,000		9,000
Intermittent employment		13,030		15,000		10,000
Other personnel services: Regular pay above 52-week base						17,000
Overtime and holiday pay		9,641		5,000		5,000
Total personnel compensation		2,186,031		2,648,000		2,845,000

PUBLIC HEALTH SERVICE—Continued

ENVIRONMENTAL HEALTH—Continued

MILK, FOOD, INTERSTATE, AND COMMUNITY SANITATION

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$14,565:						
Scientist.....	1	\$17,500	1	\$17,500	1	\$17,500
GS-15. \$14,565 to \$17,925:						
Public health program specialist.....	1	15,038	1	16,494	1	16,494
Scientist.....	1	13,749	3	43,743	3	43,743
GS-14. \$12,845 to \$16,245:						
Administrative officer.....	1	13,270	1	12,854	1	12,854
Scientist.....	4	49,960	7	90,394	8	103,248
GS-13. \$11,150 to \$14,070.....	8	86,489	11	124,657	14	158,167
GS-12. \$9,475 to \$11,995.....	12	110,450	12	118,854	12	118,854
GS-11. \$8,045 to \$10,165.....	13	103,542	20	167,650	21	175,700
GS-10. \$7,290 to \$9,495.....	1	7,675	1	8,528	1	8,528
GS-9. \$6,675 to \$8,700.....	19	130,728	32	229,283	33	235,960
GS-8. \$6,000 to \$7,935.....	4	25,709	1	7,134	1	7,134
GS-7. \$5,540 to \$7,205.....	8	43,761	26	146,251	27	151,805
GS-6. \$5,035 to \$6,565.....	14	77,106	15	87,630	15	87,630
GS-5. \$4,565 to \$6,005.....	31	149,230	43	210,660	44	215,236
GS-4. \$4,110 to \$5,370.....	24	102,856	37	160,862	38	164,980
GS-3. \$3,820 to \$4,830.....	14	53,771	13	50,583	13	50,583
GS-2. \$3,560 to \$4,505.....	3	10,545	5	18,410	5	18,410
GS-1. \$3,245 to \$4,190.....			1	3,266	1	3,266
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade.....	26	264,000	32	325,380	32	325,380
Senior grade.....	21	171,600	22	172,200	22	172,200
Full grade.....	24	144,394	27	161,508	29	172,428
Senior assistant grade.....	7	32,975	9	37,049	9	37,049
Assistant grade.....	12	39,933	15	49,648	15	49,648
Junior assistant grade.....	1	2,668	1	2,668	1	2,668
Ungraded positions at hourly rates equivalent to less than \$12,845.....			9	35,463	9	35,463
Total permanent.....	250	1,666,949	345	2,298,669	356	2,384,928
Deduct—						
Lapses.....	40.5	270,451	58.4	355,769	28.1	187,928
Net decrease due to lower pay scales for part of year.....				20,000		
Add net increase due to higher pay scales for part of year.....						67,500
Net permanent (average number, net salary).....	209.5	1,396,498	286.6	1,922,900	327.9	2,264,500
Positions other than permanent:						
Temporary employment.....		27,994		25,900		26,600
Part-time employment.....		642		3,000		3,000
Intermittent employment.....		6,690		7,600		7,600
Other personnel compensation:						
Regular pay above 52-week base.....						12,600
Overtime and holiday pay.....		1,050		1,000		1,000
Total personnel compensation.....		1,432,874		1,960,400		2,315,300

OCCUPATIONAL HEALTH

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$14,565:						
Scientist.....	3	\$54,524	3	\$54,524	3	\$54,524
GS-15. \$14,565 to \$17,925:						
Chief of section.....	1	14,706	1	16,016	1	16,016
Statistician.....	1	13,749	1	14,581	1	14,581
GS-14. \$12,845 to \$16,245:						
Administrative officer.....	1	12,230	1	12,854	1	12,854
Engineer.....	1	12,230	1	12,854	1	12,854
Medical officer.....	1	12,230	1	12,854	1	12,854
Public health program specialist.....	1	13,520	1	14,976	1	14,976
Scientist.....	2	25,500	2	27,414	2	27,414
Statistician.....	2	25,230	2	26,977	2	26,977
GS-13. \$11,150 to \$14,070.....	14	156,036	15	177,301	17	199,641
GS-12. \$9,475 to \$11,995.....	7	66,685	8	80,623	8	80,623
GS-11. \$8,045 to \$10,165.....	7	58,177	8	70,513	8	70,513
GS-9. \$6,675 to \$8,700.....	12	82,142	12	87,632	12	87,632
GS-7. \$5,540 to \$7,205.....	16	94,804	16	100,071	16	100,071
GS-6. \$5,035 to \$6,565.....	6	31,194	6	32,656	6	32,656
GS-5. \$4,565 to \$6,005.....	24	115,971	25	127,235	25	127,235
GS-4. \$4,110 to \$5,370.....	17	72,686	18	79,948	18	79,948
GS-3. \$3,820 to \$4,830.....	16	62,795	16	64,165	16	64,165
GS-2. \$3,560 to \$4,505.....	5	18,719	5	19,450	5	19,450
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade.....	12	147,742	15	185,542	15	185,542
Senior grade.....	9	81,858	9	81,858	10	90,078
Full grade.....	9	59,887	10	68,107	10	68,107
Senior assistant grade.....	8	40,708	13	75,088	13	75,088
Ungraded positions at annual rates equivalent to less than \$12,845.....	5	27,123	5	27,123	5	27,123
Total permanent.....	180	1,300,446	194	1,470,362	197	1,500,922
Deduct—						
Lapses.....	23.3	243,465	22.2	172,662	23.0	206,522
Net increase due to lower pay scales for part of year.....				12,300		

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Add net increase due to higher pay scales for part of year.....						15,900
Net permanent (average number, net salary).....	156.7	\$1,056,981	171.8	\$1,285,400	174.0	\$1,310,300
Positions other than permanent:						
Temporary employment.....		33,034		33,900		35,500
Intermittent employment.....		8,295		11,500		12,500
Other personnel compensation:						
Regular pay above 52-week base.....						10,000
Overtime and holiday pay.....		10,303		8,200		8,700
Total personnel compensation.....		1,108,613		1,339,000		1,377,000

RADIOLOGICAL HEALTH

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$14,565:						
Scientist.....	1	\$15,496	1	\$16,515	1	\$16,515
GS-15. \$14,565 to \$17,925:						
Administrative officer.....	1	14,706	1	16,016	1	16,016
Information specialist.....	1	13,749	1	14,581	1	14,581
Scientist.....	2	27,810	3	44,221	3	44,221
GS-14. \$12,845 to \$16,245:						
Administrative officer.....	1	12,230	1	12,854	1	12,854
Property management specialist.....	1	12,750	1	13,707	1	13,707
Public health program specialist.....	1	12,480	1	13,270	1	13,270
Scientist.....	6	73,880	6	79,569	6	79,569
GS-13. \$11,150 to \$14,070.....	15	173,223	17	207,605	17	207,605
GS-12. \$9,475 to \$11,995.....	24	190,115	35	339,347	36	348,832
GS-11. \$8,045 to \$10,165.....	30	240,510	32	273,036	32	273,036
GS-10. \$7,290 to \$9,495.....	1	7,010	1	7,301	1	7,301
GS-9. \$6,675 to \$8,700.....	28	189,655	34	246,229	34	246,229
GS-8. \$6,000 to \$7,935.....	1	6,053	1	6,510	1	6,510
GS-7. \$5,540 to \$7,205.....	47	272,475	53	318,595	53	318,595
GS-6. \$5,035 to \$6,565.....	17	90,749	19	104,030	20	109,084
GS-5. \$4,565 to \$6,005.....	72	342,450	82	408,081	83	412,657
GS-4. \$4,110 to \$5,370.....	79	322,678	88	383,454	97	420,516
GS-3. \$3,820 to \$4,830.....	64	249,119	76	302,746	77	306,573
GS-2. \$3,560 to \$4,505.....	18	62,894	21	78,737	21	78,737
GS-1. \$3,245 to \$4,190.....	3	10,337	4	13,896	4	13,896
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade.....	17	189,060	24	259,020	24	259,020
Senior grade.....	33	277,440	28	241,116	30	255,276
Full grade.....	31	211,768	48	314,696	49	320,556
Senior assistant grade.....	47	256,932	79	383,081	80	388,366
Assistant grade.....	42	167,288	54	175,388	55	178,500
Junior assistant grade.....	26	71,618	26	71,618	26	71,618
Ungraded positions at hourly rates equivalent to or less than \$12,845.....	23	104,312	25	108,819	25	108,819
Total permanent.....	632	3,618,787	762	4,454,043	780	4,542,459
Deduct—						
Lapses.....	85.7	490,858	60.4	353,043	35.6	207,459
Net decrease due to lower pay scales for part of year.....				44,000		
Add net increase due to higher pay scales for part of year.....						48,000
Net permanent (average number, net salary).....	546.3	3,127,929	710.6	4,057,000	744.4	4,383,000
Positions other than permanent:						
Temporary employment.....		10,612		79,000		83,000
Intermittent employment.....		16,084		21,000		22,000
Other personnel compensation:						
Regular pay above 52-week base.....						23,000
Overtime and holiday pay.....		21,705		22,000		23,000
Total personnel compensation.....		3,176,330		4,179,000		4,534,000

WATER SUPPLY AND WATER POLLUTION CONTROL

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,000:						
Scientist.....	1	\$16,000	1	\$16,000	1	\$16,000
GS-16. \$16,000 to \$18,000:						
Assistant to the chief.....	1	15,267	2	32,032	2	32,032
GS-15. \$14,565 to \$17,925:						
Administrative officer.....	1	15,035	1	16,016	2	30,597
Chief of branch.....	3	41,247	3	45,900	3	45,900
Engineer.....	3	41,892	4	60,000	4	60,000
Public health program specialist.....	2	28,143	1	16,016	1	16,016
Scientist.....	3	42,619	3	44,100	4	58,681
GS-14. \$12,845 to \$16,245:						
Administrative officer.....	2	25,570	3	38,562	5	64,270
Engineer.....	12	153,204	15	205,605	20	269,875
Public health program specialist.....	8	99,964	10	130,700	12	156,408
Scientist.....	12	150,240	14	190,938	14	190,938

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-13. \$11,150 to \$14,070.....	71	\$769,723	78	\$909,765	90	\$1,043,805
GS-12. \$ 9,475 to \$11,995.....	63	598,600	65	664,300	80	806,575
GS-11. \$8,045 to \$10,165.....	60	463,200	89	742,685	108	895,635
GS-10. \$7,290 to \$9,495.....	45	292,650	1	8,278	1	8,278
GS-9. \$6,675 to \$8,700.....	8	47,088	55	396,803	75	530,343
GS-8. \$6,090 to \$7,935.....	48	261,404	7	45,780	7	45,780
GS-7. \$5,540 to \$7,205.....	19	92,264	52	299,000	61	348,986
GS-6. \$5,035 to \$6,565.....	132	592,311	26	145,904	32	176,228
GS-5. \$4,565 to \$6,005.....	114	489,060	143	689,748	162	776,692
GS-4. \$4,110 to \$5,370.....	50	193,150	142	625,084	173	752,742
GS-3. \$3,820 to \$4,830.....	15	52,950	69	270,135	78	304,578
GS-2. \$3,560 to \$4,505.....			13	48,750	13	48,750
GS-1. \$3,245 to \$4,190.....			1	3,266	1	3,266
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general.....	1	14,100	1	14,100	1	14,100
Director grade.....	46	441,600	54	537,116	58	576,900
Senior grade.....	34	240,720	36	263,760	47	313,320
Full grade.....	13	75,660	29	173,376	43	254,856
Senior assistant grade.....	39	206,035	50	263,496	50	263,496
Assistant grade.....	59	96,845	74	235,665	83	263,663
Junior assistant grade.....	33	88,044	38	101,384	74	186,253
Ungraded positions at hourly rates equivalent to less than \$12,845.....						
	32	160,978	58	281,257	77	377,300
Total permanent.....	930	5,805,463	1,138	7,515,521	1,382	8,932,263
Deduct—Lapses.....	216	1,351,446	117	770,026	130	843,263
Net decrease due to lower pay scales for part of year.....				77,995		
Add net increase due to higher pay scales for part of year.....						114,000
Net permanent (average number, net salary).....	714	4,454,017	1,021	6,667,500	1,252	8,203,000
Positions other than permanent:						
Temporary employment.....		191,622		195,000		211,000
Part-time employment.....		4,500		5,500		6,000
Intermittent employment.....		41,758		48,000		50,000
Other personnel compensation:						
Regular pay above 52-week base.....						56,000
Overtime and holiday pay.....		6,750		8,000		10,000
Total personnel compensation.....		4,698,647		6,924,000		8,536,000

MEDICAL SERVICES

HOSPITALS AND MEDICAL CARE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Administrative officer.....	2	\$29,890	2	\$32,692	2	\$32,692
Financial operations officer.....	1	14,061	1	15,538	1	15,538
GS-14. \$12,845 to \$16,245:						
Administrative officer.....	8	101,190	8	109,278	8	109,278
Chief of branch.....	4	49,420	4	53,498	4	53,498
Financial operations officer.....	1	12,480	1	13,707	1	13,707
Legal assistant.....	1	12,480	1	13,707	1	13,707
Management analyst.....	2	12,480	1	13,707	1	13,707
Medical officer.....	1	27,040	1	14,976	1	14,976
Scientist.....	1	12,230	1	12,854	2	25,708
GS-13. \$11,150 to \$14,070.....	26	293,213	26	313,146	29	347,654
GS-12. \$9,475 to \$11,995.....	41	394,819	41	422,074	42	432,453
GS-11. \$8,045 to \$10,165.....	72	585,780	72	623,027	72	623,527
GS-10. \$7,290 to \$9,495.....	31	235,993	31	254,879	31	255,045
GS-9. \$6,675 to \$8,700.....	161	1,137,767	161	1,216,899	164	1,238,068
GS-8. \$6,090 to \$7,935.....	55	366,353	54	382,670	54	383,004
GS-7. \$5,540 to \$7,205.....	395	2,370,769	407	2,544,008	422	2,629,644
GS-6. \$5,035 to \$6,565.....	749	4,055,073	756	4,259,132	774	4,355,399
GS-5. \$4,565 to \$6,005.....	460	2,266,666	450	2,317,178	453	2,334,409
GS-4. \$4,110 to \$5,370.....	859	3,876,434	855	4,044,804	855	4,050,940
GS-3. \$3,820 to \$4,830.....	988	4,142,208	992	4,330,036	1,016	4,429,823
GS-2. \$3,560 to \$4,505.....	221	840,047	222	881,844	222	883,508
GS-1. \$3,245 to \$4,190.....	7	24,813	7	26,071	7	26,175
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general.....	3	55,500	3	55,500	3	55,500
Director grade.....	181	2,382,662	184	2,432,815	184	2,440,008
Senior grade.....	178	1,683,425	180	1,711,351	180	1,719,177
Full grade.....	333	2,428,709	334	2,452,006	345	2,557,503
Senior assistant grade.....	301	1,857,038	300	1,859,947	302	1,884,096

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
Grades established by act of July 1, 1944 (42 U.S.C. 207)—Continued						
Assistant grade.....	189	\$807,711	189	\$818,242	189	\$828,773
Junior assistant grade.....	35	98,718	35	100,502	35	102,286
Ungraded positions at annual rates of less than \$12,845.....						
	1,648	7,496,777	1,649	7,915,056	1,649	7,713,056
Total permanent.....	6,954	37,671,746	6,968	39,241,144	7,049	39,582,859
Deduct—Lapses.....	468	2,702,722	357	2,415,038	357	1,923,628
Net decrease due to lower pay scales for part of year.....				313,106		
Add net increase due to higher pay scales for part of year.....						294,769
Net permanent (average number, net salary).....	6,486	34,969,024	6,611	36,513,000	6,692	37,954,000
Positions other than permanent:						
Part-time employment.....		486,569		503,000		516,000
Intermittent employment.....		227,371		234,000		241,000
Other personnel compensation:						
Regular pay above 52-week base.....		68,084		71,000		225,000
Overtime and holiday pay.....		499,657		512,000		512,000
Nightwork differential.....		329,756		337,000		342,000
Post differentials and cost-of-living allowances.....		17,030		17,000		17,000
Additional pay for Carville Leprosarium personnel.....		177,701		182,000		186,000
Additional pay for flight pay.....				1,000		1,000
Total personnel compensation.....		30,775,192		38,370,000		39,994,000

FOREIGN QUARANTINE ACTIVITIES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Administrative officer.....	1	\$14,706	1	\$16,016	1	\$16,016
Information specialist.....	1	13,749	1	14,581	1	14,581
GS-14. \$12,845 to \$16,245:						
Administrative officer.....	1	13,270	1	14,560	1	14,560
Public health program specialist.....						
GS-13. \$11,150 to \$14,070.....	9	97,386	9	102,843	10	114,013
GS-12. \$9,475 to \$11,995.....	7	66,435	7	70,819	7	70,819
GS-11. \$8,045 to \$10,165.....	17	140,567	17	148,869	17	148,869
GS-10. \$7,290 to \$9,495.....	21	162,365	21	175,028	21	175,028
GS-9. \$6,675 to \$8,700.....	246	1,712,672	248	1,837,680	248	1,837,680
GS-8. \$6,090 to \$7,935.....	2	12,771	2	13,410	2	13,410
GS-7. \$5,540 to \$7,205.....	105	590,205	91	529,470	91	529,470
GS-6. \$5,035 to \$6,565.....	10	57,451	10	59,860	11	64,914
GS-5. \$4,565 to \$6,005.....	54	287,829	54	297,918	54	297,918
GS-4. \$4,110 to \$5,370.....	16	70,304	16	72,960	16	72,960
GS-3. \$3,820 to \$4,830.....	8	33,886	8	35,208	8	35,208
GS-2. \$3,560 to \$4,505.....	2	8,590	2	8,916	2	8,916
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade.....	20	272,580	28	381,934	34	455,954
Senior grade.....	11	101,445	11	103,245	11	103,245
Full grade.....	5	37,415	8	62,717	8	62,717
Senior assistant grade.....	6	36,960	6	36,960	6	36,960
Ungraded positions at annual rates:						
\$12,845 or above: Medical officer.....	3	37,500	3	37,500	3	37,500
Less than \$12,845.....	111	531,300	124	590,042	141	674,310
Total permanent.....	656	4,299,386	668	4,610,536	694	4,797,902
Deduct—Lapses.....	57.9	448,210	48	226,386	54	268,486
Net decrease due to lower pay scales for part of year.....				62,550		
Add net increase due to higher pay scales for part of year.....						+68,184
Net permanent (average number, net salary):						
United States and possessions.....	535.9	3,486,332	531.6	3,769,490	529.3	3,903,114
Foreign countries:						
U.S. rates.....	17.5	181,807	25.8	319,173	33.3	395,399
Local rates.....	44.7	183,037	62.6	232,937	77.4	299,087
Positions other than permanent:						
Temporary employment: United States and possessions.....		3,790		1,800		1,800
Part-time employment.....		17,600		16,000		23,100
Intermittent employment.....		14,961		12,000		15,000
Other personnel compensation:						
Regular pay above 52-week base.....						38,900
Overtime and holiday pay.....		157,289		144,100		154,000
Nightwork differential.....		37,024		35,300		36,000
Post differential and cost-of-living allowances.....		48,272		50,200		58,600
Total personnel compensation.....		4,130,112		4,581,000		4,925,000

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Deduct— Lapses.....	13.4 \$79,192	45.3 \$286,228	29.8 \$230,704
Net decrease due to lower pay scales for part of year.....		13,460	
Add net increase due to higher pay scales for part of year.....			33,753
Net permanent (average number, net salary).....	192.6 1,188,326	219.7 1,453,000	267.2 1,768,000
Positions other than permanent: Temporary employment.....	13,562	16,000	16,000
Intermittent employment.....	2,400	3,000	3,000
Other personnel compensation: Regular pay above 52-week base.....			12,000
Overtime and holiday pay.....	55,965	61,000	65,000
Nightwork differential.....	707	1,000	1,000
Total personnel compensation.....	1,260,960	1,534,000	1,865,000

NATIONAL CANCER INSTITUTE

	1962 actual	1963 estimate	1964 estimate
PUBLIC HEALTH SERVICE			
Grades and ranges: Special positions at rates equal to or in excess of \$14,565:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Administrative officer.....	1 \$15,517	1 \$16,500	1 \$16,500
Chief of branch.....	7 121,098	8 152,500	8 152,500
Medical officer.....	3 53,040	3 59,500	3 59,500
Medical staff assistant.....	2 35,027	2 37,000	2 37,000
Scientist.....	7 108,132	7 123,000	7 123,000
GS-15. \$14,565 to \$17,925:			
Administrative officer.....	4 56,930	4 62,152	4 62,152
Chief of branch.....	2 30,076	2 32,988	2 32,988
Medical officer.....	6 83,431	6 90,354	6 90,354
Scientist.....	12 175,239	12 192,192	12 192,192
Statistician.....	3 41,559	3 45,177	3 45,177
GS-14. \$12,845 to \$16,245:			
Administrative officer.....	2 24,460	2 25,708	2 25,708
Financial operations officer.....	1 12,480	1 13,707	1 13,707
Medical officer.....	5 63,480	5 68,535	5 68,535
Scientist.....	19 238,590	24 328,968	30 411,210
Statistician.....	2 24,460	3 41,121	3 41,121
GS-13. \$11,150 to \$14,070:			
Administrative officer.....	39 435,454	37 445,738	37 445,738
Chief of branch.....	55 520,805	46 468,758	51 519,303
GS-11. \$8,045 to \$10,165:			
Chief of section.....	55 444,955	50 433,280	51 441,870
Medical officer.....	98 664,724	91 676,893	96 713,708
Medical staff assistant.....	5 32,427	6 41,436	6 39,812
Scientist.....	148 867,005	163 969,630	166 957,414
Statistician.....	51 271,109	59 327,686	59 327,686
GS-5. \$4,565 to \$6,005:			
Administrative officer.....	198 935,130	1,006,928	1,011,816
Chief of branch.....	157 667,888	155 683,550	157 692,370
GS-3. \$3,820 to \$4,830:			
Chief of section.....	116 452,031	114 448,134	114 448,134
GS-2. \$3,560 to \$4,505:			
Public health program specialist.....	39 131,037	39 143,598	39 143,598
Statistician.....	5 16,951	5 17,370	5 17,370
Grades established by act of July 1, 1944 (42 U.S.C. 207):			
Assistant surgeon general.....	1 19,727	1 19,727	1 19,727
Director grade.....	31 437,096	32 450,412	32 450,412
Senior grade.....	24 276,773	23 277,183	23 277,183
Full grade.....	35 313,514	47 434,744	47 434,744
Senior assistant grade.....	63 493,882	59 469,432	59 469,432
Assistant grade.....	4 18,653	4 25,257	4 25,257
Junior assistant grade.....	3 13,287	6 25,886	6 25,886
Ungraded positions at annual rates less than \$12,845.....		5 8,098	5 8,098
Ungraded positions at hourly rates equivalent to less than \$12,845.....	80 307,436	82 323,780	82 323,780
Total permanent.....	1,283 8,402,993	1,313 8,986,922	1,336 9,194,982
Deduct— Lapses.....	194.8 1,295,774	118 784,022	89 707,882
Net decrease due to lower pay scales for part of year.....		96,000	
Add net increase due to higher pay scales for part of year.....			123,000
Net permanent (average number, net salary): United States and possessions.....	1,086.4 7,091,957	1,178.1 8,007,300	1,216.6 8,430,500
Foreign countries: U.S. rates.....	1.8 15,262	12.0 92,000	25.4 171,600
Local rates.....		4.9 7,600	5.0 8,000
Positions other than permanent: Temporary employment.....	277,426	279,600	279,600
Part-time employment.....	90,322	88,800	88,800
Intermittent employment.....	46,941	36,400	36,400
Other personnel compensation: Regular pay above 52-week base.....			62,000
Overtime and holiday pay.....	100,641	116,700	116,700
Post differentials and cost-of-living allowances.....	2,245	51,000	109,400
Total personnel compensation, Public Health Service.....	7,624,794	8,679,400	9,303,000

	1962 actual	1963 estimate	1964 estimate
ALLOCATION TO VETERANS ADMINISTRATION			
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-12. \$9,475 to \$11,995.....	1 \$9,235	2 \$19,282	2 \$19,282
GS-11. \$8,045 to \$10,165.....	2 16,182	2 17,430	2 17,430
GS-9. \$6,675 to \$8,700.....	1 6,448	1 6,906	1 6,906
GS-8. \$6,090 to \$7,935.....	1 5,886	1 6,302	1 6,302
GS-7. \$5,540 to \$7,205.....	11 62,711	11 65,208	11 65,208
GS-6. \$5,035 to \$6,565.....	10 53,870	10 55,540	10 55,540
GS-5. \$4,565 to \$6,005.....	16 74,896	26 123,292	26 123,292
GS-4. \$4,110 to \$5,370.....	32 144,000	38 177,840	38 177,840
GS-3. \$3,820 to \$4,830.....	4 16,124	5 20,175	5 20,175
Grades established by 38 U.S.C. 4107: Senior grade. \$12,845 to \$16,245: Physician.....	3 39,768	4 54,828	4 54,828
Intermediate grade. \$11,150 to \$14,070: Physician.....	12 130,554	14 161,322	14 161,322
Total permanent.....	93 559,674	114 708,125	114 708,125
Deduct— Lapse.....	10 54,982	10 55,725	10 52,825
Net decrease due to lower pay scales for part of year.....		6,400	
Add net increase due to higher pay scales for part of year.....			13,700
Net permanent (average number, net salary).....	83 504,692	104 646,000	104 663,000
Positions other than permanent: Part-time employment.....	97,916	139,000	143,000
Intermittent employment.....	600	1,000	1,000
Other personnel compensation: Regular pay above 52-week base.....			6,000
Overtime and holiday pay.....	211		
Post differential and cost-of-living allowances.....	603	1,000	1,000
Total personnel compensation.....	604,022	787,000	820,000

MENTAL HEALTH ACTIVITIES

	1962 actual	1963 estimate	1964 estimate
PUBLIC HEALTH SERVICE			
Grades and ranges: Special positions at rates equal to or in excess of \$14,565:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Assistant chief of branch.....	1 \$15,500	1 \$16,500	1 \$16,500
Chief of branch.....	1 19,000	1 19,500	1 19,500
Chief of section.....	4 69,000	6 111,000	6 111,000
Medical officer.....	1 17,014	1 17,014	1 17,014
Medical staff assistant.....	1 18,000	2 37,513	2 37,513
Scientist.....	8 141,000	9 171,000	9 171,000
GS-15. \$14,565 to \$17,925:			
Administrative officer.....	2 28,455	3 47,091	4 61,672
Chief of branch.....	1 14,394	1 15,538	1 15,538
Medical officer.....	2 30,076	8 128,142	13 203,507
Medical staff assistant.....	11 156,189	21 315,768	23 344,098
Public health program specialist.....	3 41,247	5 72,905	5 72,905
Scientist.....	8 116,428	10 156,332	10 156,332
Statistician.....		2 30,118	2 30,118
GS-14. \$12,845 to \$16,245:			
Administrative officer.....	2 24,460	4 51,832	4 51,832
Chief of section.....		1 12,854	1 12,854
Engineer.....	1 12,230	1 13,270	1 13,270
Financial operations officer.....		1 12,854	1 12,854
Information specialist.....	1 12,230	1 12,854	1 12,854
Medical officer.....	10 130,296	12 169,955	12 169,955
Medical staff assistant.....	21 260,120	32 414,677	41 541,402
Nurse.....	1 12,750	2 26,977	2 26,977
Public health program specialist.....	11 138,400	19 251,442	28 367,108
Scientist.....	4 50,400	5 67,661	6 80,515
Statistician.....	5 62,370	5 65,955	5 65,955
GS-13. \$11,150 to \$14,070:			
Chief of section.....	42 470,209	67 780,399	79 914,439
GS-12. \$9,475 to \$11,995.....			
Chief of section.....	35 319,055	51 493,158	58 559,553
GS-11. \$8,045 to \$10,165.....			
Chief of section.....	23 180,233	46 373,031	51 418,281
GS-10. \$7,290 to \$9,495.....			
Chief of section.....	3 21,998	4 30,680	4 30,680
GS-9. \$6,675 to \$8,700.....			
Chief of section.....	53 359,490	70 490,860	75 509,976
GS-8. \$6,090 to \$7,935.....			
Chief of section.....	1 6,552		
GS-7. \$5,540 to \$7,205.....			
Chief of section.....	104 605,360	128 765,105	138 820,659
GS-6. \$5,035 to \$6,565.....			
Chief of section.....	46 244,755	57 316,576	57 316,576
GS-5. \$4,565 to \$6,005.....			
Chief of section.....	140 670,929	199 972,638	1,132,798
GS-4. \$4,110 to \$5,370.....			
Chief of section.....	75 316,680	94 405,500	104 446,680
GS-3. \$3,820 to \$4,830.....			
Chief of section.....	41 160,918	50 198,465	60 240,911
GS-2. \$3,560 to \$4,505.....			
Chief of section.....	10 37,334	11 41,957	11 41,957
Grades established by act of July 1, 1944 (42 U.S.C. 207):			
Assistant surgeon general.....	1 17,100	1 17,100	1 17,100
Director grade.....	29 353,148	36 436,488	36 436,488
Senior grade.....	27 221,760	30 248,640	30 248,640
Full grade.....	25 175,264	31 221,150	31 221,150
Senior assistant grade.....	58 366,243	77 483,650	95 621,890
Assistant grade.....	4 18,832	4 18,832	4 18,832
Junior assistant grade.....	1 2,667	1 2,667	1 2,667
Ungraded positions at hourly rates equivalent to less than \$12,845.....	5 19,343	4 16,182	6 25,126
Total permanent.....	820 5,917,160	1,113 8,543,976	1,255 9,636,706
Deduct— Lapses.....	72 513,529	121 -826,976	155 1,175,706
Net decrease due to lower pay scales for part of year.....			

PUBLIC HEALTH SERVICE—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

MENTAL HEALTH ACTIVITIES—continued

	1962 actual	1963 estimate	1964 estimate
PUBLIC HEALTH SERVICE—continued			
Add net increase due to higher pay scales for part of year			\$172,000
Net permanent (average number, net salary)	748 \$5,403,631	992 \$7,557,000	1,100 8,633,000
Positions other than permanent:			
Temporary employment	445,026	412,000	436,000
Part-time employment	225,570	146,000	146,000
Intermittent employment	114,565	59,000	59,000
Other personnel compensation:			
Regular pay above 52-week base			54,000
Overtime and holiday pay	113,324	74,000	93,000
Nightwork differential	2,050	4,000	4,000
Total personnel compensation, Public Health Service	6,304,106	8,252,000	9,425,000
ALLOCATION TO SAINT ELIZABETHS HOSPITAL			
Grades and ranges:			
GS-12, \$9,475 to \$11,995	1 8,955		
GS-10, \$7,290 to \$9,495		1 7,800	1 7,800
GS-7, \$5,540 to \$7,205	1 5,533	1 5,741	1 5,741
GS-5, \$4,565 to \$6,005	3 14,039	3 14,850	3 14,850
GS-4, \$4,110 to \$5,370	1 4,160	1 4,264	1 4,264
GS-3, \$3,820 to \$4,830	3 12,231	3 12,420	3 12,420
Ungraded positions at hourly rates equivalent to or less than \$12,845	5 28,517	5 29,306	5 29,306
Total permanent	14. 73,435	14. 74,381	14. 74,381
Deduct lapses	.3 1,667	.6 3,181	.6 3,181
Net permanent (average number, net salary)	13.7 71,768	13.4 71,200	13.4 71,200
Positions other than permanent:			
Part-time employment		2,000	2,000
Intermittent employment		1,000	1,000
Other personnel compensation:			
Overtime and holiday pay	2,105	1,000	1,000
Nightwork differential	5,025	4,000	4,000
Total personnel compensation, Saint Elizabeths Hospital	78,898	79,200	79,200

NATIONAL HEART INSTITUTE

	1962 actual	1963 estimate	1964 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$14,565:			
Assistant chief of branch	1 \$15,517	1 \$16,515	1 \$16,515
Assistant director		1 18,512	1 18,512
Associate director for extramural programs	1 16,016	1 18,512	1 18,512
Chief of branch	2 33,030	4 71,552	4 71,552
Chief of laboratory	5 86,070	4 76,544	4 76,544
Clinical director		1 16,515	1 16,515
Director, intramural research	1 19,011	1 20,010	1 20,010
GS-15, \$14,565 to \$17,925:			
Assistant to the director		1 14,581	1 14,581
Chemist	3 42,848	2 30,597	2 30,597
Chief, heart information center		1 14,581	1 14,581
Chief of branch	1 13,749	1 15,059	1 15,059
Chief of laboratory	1 15,309	1 14,581	1 14,581
Executive officer	1 15,038	1 16,973	1 16,973
Medical officer	4 57,554	7 109,719	7 109,719
Physical science administrator		1 14,581	1 14,581
Research pharmacologist		1 15,059	1 15,059
Staff assistant		1 14,581	1 14,581
GS-14, \$12,845 to \$16,245:			
Administrative officer	1 12,480	2 26,124	2 26,124
Chemist	6 75,190	12 161,009	12 161,009
Medical officer		4 53,954	4 53,954
Physicist	1 12,230	1 13,270	1 13,270
Public information officer	1 13,000	1 12,854	1 12,854
Research pharmacologist	1 12,750	1 12,854	1 12,854
Research physiologist		1 12,854	1 12,854
Scientist administrator	3 38,500	6 80,931	6 80,931
Statistician	3 38,750	3 41,953	3 41,953
GS-13, \$11,150 to \$14,070	22 245,403	25 292,994	27 315,334
GS-12, \$9,475 to \$11,995	32 303,640	37 372,059	38 381,544
GS-11, \$8,045 to \$10,165	35 280,165	38 320,054	39 328,104

	1962 actual	1963 estimate	1964 estimate
Grades and ranges—Continued			
GS-9, \$6,675 to \$8,700	28 \$192,297	41 \$296,695	43 \$310,049
GS-8, \$6,090 to \$7,935		2 13,020	2 13,020
GS-7, \$5,540 to \$7,205	96 584,733	103 650,157	103 650,157
GS-6, \$5,035 to \$6,565	31 166,568	22 122,615	22 122,615
GS-5, \$4,565 to \$6,005	71 351,424	89 455,601	89 455,601
GS-4, \$4,110 to \$5,370	55 237,744	67 301,510	68 305,628
GS-3, \$3,820 to \$4,830	45 176,706	47 190,337	47 190,337
GS-2, \$3,560 to \$4,505	23 89,415	27 108,254	27 108,254
GS-1, \$3,245 to \$4,190	3 9,713		
Grades established by act of July 1, 1944 (42 U.S.C. 207):			
Director grade	20 265,109	22 290,909	22 290,909
Senior grade	16 160,730	21 211,310	21 211,310
Full grade	40 312,008	52 398,316	52 398,316
Senior assistant grade	61 385,380	81 514,224	81 514,224
Assistant grade	1 3,112	3 10,096	3 10,096
Ungraded positions at hourly rates equivalent to less than \$12,845	19 73,380	17 65,309	17 65,309
Total permanent	634 4,354,569	755 5,527,735	762 5,585,082
Deduct—			
Lapses	69 421,373	127 874,735	101 869,082
Net decrease due to lower pay scales for part of year		52,000	
Add net increase due to higher pay scales for part of year			128,000
Net permanent (average number, net salary)	565 3,933,196	628 4,601,000	661 4,844,000
Positions other than permanent:			
Temporary employment	27,865	33,000	34,000
Intermittent employment	41,897	43,000	46,000
Other personnel compensation:			
Regular pay above 52-week base			43,000
Overtime and holiday pay	40,980	34,000	34,000
Night differential	788		
Post differential and cost-of-living allowances	1,652		
Total personnel compensation	4,046,378	4,711,000	5,001,000

NATIONAL INSTITUTE OF DENTAL RESEARCH

	1962 actual	1963 estimate	1964 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$14,565:			
Scientist	2 \$31,000	3 \$50,500	3 \$50,500
GS-15, \$14,565 to \$17,925:			
Dental officer	1 14,394	1 16,016	1 16,016
Scientist	1 15,038		
GS-14, \$12,845 to \$16,245:			
Scientist	4 48,920	7 91,226	8 104,080
GS-13, \$11,150 to \$14,070	8 87,507	14 162,134	16 184,474
GS-12, \$9,475 to \$11,995	14 129,440	16 158,687	16 158,687
GS-11, \$8,045 to \$10,165	6 46,196	9 74,320	9 74,320
GS-9, \$6,675 to \$8,700	2 13,228	12 84,468	13 91,145
GS-8, \$6,090 to \$7,935	1 6,386	1 6,094	1 6,094
GS-7, \$5,540 to \$7,205	31 184,996	39 238,395	43 260,611
GS-6, \$5,035 to \$6,565	8 41,392	12 65,831	12 65,831
GS-5, \$4,565 to \$6,005	50 233,665	45 221,361	46 225,937
GS-4, \$4,110 to \$5,370	28 120,852	22 100,504	22 100,504
GS-3, \$3,820 to \$4,830	16 62,029	17 68,224	17 68,224
GS-2, \$3,560 to \$4,505	5 18,199	1 3,890	1 3,890
Grades established by act of July 1, 1944 (42 U.S.C. 207):			
Director grade	13 158,100	16 200,580	16 200,580
Senior grade	10 106,740	10 97,140	11 108,300
Full grade	14 107,580	16 123,960	16 123,960
Senior assistant grade	7 42,132	8 50,172	8 50,172
Ungraded positions at hourly rates equivalent to less than \$12,845	13 50,812	13 51,810	13 51,810
Total permanent	234 1,518,706	262 1,865,312	272 1,945,135
Deduct—			
Lapses	20.6 146,855	18.6 140,351	19.9 150,048
Net decrease due to lower pay scales for part of year		20,361	
Add net increase due to higher pay scales for part of year			26,113
Net permanent (average number, net salary)	213.4 1,371,851	243.4 1,704,600	252.1 1,821,200
Positions other than permanent:			
Temporary employment	22,990	23,000	23,000
Intermittent employment	19,284	19,000	19,000
Other personnel compensation:			
Regular pay above 52-week base			13,000
Overtime and holiday pay	15,452	16,000	16,000
Total personnel compensation	1,429,577	1,762,600	1,892,200

PUBLIC HEALTH SERVICE—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

NATIONAL HEALTH STATISTICS

Table with columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include: Grades and ranges, Special positions at rates equal to or in excess of \$14,565, GS-15, GS-14, GS-13, GS-12, GS-11, GS-9, GS-8, GS-7, GS-6, GS-5, GS-4, GS-3, GS-2, GS-1, Ungraded positions at hourly rates equivalent to less than \$12,845.

NATIONAL LIBRARY OF MEDICINE

Table with columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include: PUBLIC HEALTH SERVICE, Grades and ranges, Special positions at rates equal to or in excess of \$12,845, GS-14, GS-13, GS-12, GS-11, GS-9, GS-8, GS-7, GS-6, GS-5, GS-4, GS-3, GS-2, Ungraded positions at hourly rates equivalent to less than \$12,845.

Table with columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include: PUBLIC HEALTH SERVICE--contined, Add net increase due to higher pay scales for part of year, Net permanent (average number, net salary), Positions other than permanent: Part-time employment, Intermittent employment, Other personnel compensation: Regular pay above 52-week base, Overtime and holiday pay, Nightwork differential, Payments to other agencies for reimbursable details, Total, Public Health Service, ALLOCATION TO LIBRARY OF CONGRESS, Other personnel services: Overtime and holiday pay, Library of Congress.

SALARIES AND EXPENSES, OFFICE OF THE SURGEON GENERAL

Table with columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include: Grades and ranges, GS-17, GS-16, GS-15, Administrative officer, Administrative staff assistant, Chief of division, Chief of section, Deputy chief of division, Information specialist, Patent attorney, Public health program specialist, GS-14, GS-13, GS-12, GS-11, GS-9, GS-8, GS-7, GS-6, GS-5, GS-4, GS-3, GS-2, Grades established by act of July 1, 1944, Surgeon general, Deputy surgeon general, Assistant surgeon general, Director grade, Senior grade, Full grade, Senior assistant grade, Ungraded positions at annual rates of \$12,845 or above: Inventions coordinator, Ungraded positions at hourly rates equivalent to less than \$12,845, Total permanent, Deduct--Lapses, Net decrease due to lower pay scales for part of year, Add net increase due to higher pay scales for part of year, Net permanent (average number, net salary), Positions other than permanent: Temporary employment, Intermittent employment, Other personnel compensation: Regular pay above 52-week base, Overtime and holiday pay, Total personnel compensation.

EMERGENCY HEALTH ACTIVITIES						
	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Administrative officer.....	1	\$14,061	1	\$15,538	1	\$15,538
Chief of branch.....	1	15,038	2	31,075	2	31,075
Medical officer.....	1	15,558	1	17,451	1	17,451
GS-14. \$12,845 to \$16,245:						
Assistant chief of branch.....			1	14,123	1	14,123
Deputy chief of branch.....	1	12,480	1	13,270	1	13,270
Engineer.....	1	13,790	1	15,829	1	15,829
Scientist.....	1	12,480	1	13,270	1	13,270
Public health program specialist.....	8	98,860	8	104,101	8	104,101
Statistician.....			1	12,854	1	12,854
GS-13. \$11,150 to \$14,070.....	24	261,231	25	288,829	35	400,529
GS-12. \$9,475 to \$11,995.....	10	90,190	26	248,170	27	257,655
GS-11. \$8,045 to \$10,165.....	9	69,409	24	195,340	24	195,340
GS-9. \$6,675 to \$8,700.....	8	52,082	15	109,842	15	100,842
GS-7. \$5,540 to \$7,205.....	7	40,893	9	53,644	9	53,644
GS-6. \$5,035 to \$6,565.....	11	59,531	9	50,733	9	50,733
GS-5. \$4,565 to \$6,005.....	24	115,468	24	119,224	25	123,800
GS-4. \$4,110 to \$5,370.....	5	21,302	6	26,270	6	26,270
GS-3. \$3,820 to \$4,830.....	3	12,002	3	12,604	3	12,604
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade.....	10	120,600	10	122,220	10	122,220
Senior grade.....	2	18,600	1	7,560	1	7,560
Full grade.....	2	11,640	1	5,820	1	5,820
Senior assistant grade.....			1	4,464	1	4,464
Assistant grade.....			1	4,560	1	4,560
Junior assistant grade.....	1	4,380				
Total permanent.....	130	1,059,595	172	1,477,791	184	1,603,552
Deduct—						
Lapses.....	20.3	165,766	19.3	165,791	15.3	133,552
Portion of salaries shown above paid from other accounts.....	80.7	657,688				
Net decrease due to lower pay scales for part of year.....				15,000		
Add net increase due to higher pay scales for part of year.....						38,000
Net permanent (average number, net salary).....	29.0	236,141	152.7	1,297,000	168.7	1,508,000
Positions other than permanent:						
Temporary employment.....		2,281		5,000		11,000
Intermittent employment.....		6,424		5,000		30,000
Other personnel compensation:						
Regular pay above 52-week base.....						8,000
Overtime and holiday pay.....		3,003		6,000		6,000
Payments to other agencies for reimbursable details.....				5,000		5,000
Total personnel compensation, Public Health Service.....		247,849		1,318,000		1,568,000
ALLOCATION TO VETERANS ADMINISTRATION						
Ungraded positions at hourly rates equivalent to less than \$12,845.....	20	114,834				
Total permanent.....	20	114,834				
Deduct lapses.....	4.3	16,632				
Add portion of salaries carried in other position schedules paid from this account.....	13	70,429				
Net permanent (average number, net salary).....	28.7	168,631				
Other personnel compensation:						
Overtime and holiday pay.....		793				
Nightwork differential.....		3,239				
Total personnel compensation, Veterans Administration.....		172,663				

OPERATION OF COMMISSARIES, NARCOTIC HOSPITALS						
	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-9. \$6,675 to \$8,700.....			1	\$7,134	1	\$7,363
GS-7. \$5,540 to \$7,205.....	2	\$12,043	2	11,668	2	12,043
GS-5. \$4,565 to \$6,005.....	3	15,205	2	10,421	2	10,587
GS-4. \$4,110 to \$5,370.....	3	13,416	3	14,018	3	14,164
GS-3. \$3,820 to \$4,830.....	1	3,973	1	3,827	1	3,931
GS-2. \$3,560 to \$4,505.....	5	17,575	3	10,942	1	3,786
Ungraded positions at hourly rates equivalent to less than \$12,845.....			2	8,444	4	16,888
Total permanent.....	14	62,212	14	66,454	14	68,762

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct—						
Lapses.....	1.1	\$4,809	0.9	\$4,299	1.2	\$6,097
Net decrease due to lower pay scales for part of year.....				690		
Add net increase due to higher pay scales for part of year.....						585
Net permanent (average number, net salary).....	12.9	57,403	13.1	61,465	12.8	63,250
Positions other than permanent: Temporary employment.....		1,121		800		800
Other personnel compensation:						
Regular pay above 52-week base.....						500
Overtime and holiday pay.....		183		200		100
Nightwork differential.....		365		535		350
Total personnel compensation.....		59,072		63,000		65,000

BUREAU OF STATE SERVICES MANAGEMENT FUND						
	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$16,000 to \$18,000:						
Administrative officer.....	1	\$16,307	2	\$34,029	2	\$34,029
GS-15. \$14,565 to \$17,925:						
Administrative officer.....	2	29,100	3	45,178	4	59,759
Assistant chief of branch.....					1	14,581
Engineer.....	1	13,749	1	14,581	1	14,581
Financial operations officer.....	1	14,061	1	14,581	1	14,581
Information specialist.....	1	14,061	1	15,059	1	15,059
Organization and methods examiner.....			1	14,581	1	14,581
Personnel officer.....					2	29,162
Public health program specialist.....	2	29,099	4	62,150	5	76,731
Statistician.....			1	14,581	1	14,581
GS-14. \$12,845 to \$16,245:						
Administrative officer.....	3	37,460	7	92,100	8	104,954
Administrative staff assistant.....	1	12,230				
Chief of branch.....			1	12,854	1	12,854
Engineer.....	2	24,710	3	38,978	3	38,978
Financial management officer.....	2	24,460	2	25,708	2	25,708
Information specialist.....	1	12,480	1	12,854	1	12,854
Organization and methods examiner.....	2	26,540				
Personnel officer.....					1	12,854
Public health program specialist.....	3	37,460	3	41,974	5	68,951
Statistician.....	1	12,480	1	12,854	1	12,854
GS-13. \$11,150 to \$14,070.....	24	257,600	30	338,656	49	563,549
GS-12. \$9,475 to \$11,995.....	23	210,665	31	299,984	46	444,131
GS-11. \$8,045 to \$10,165.....	31	242,921	27	225,331	36	298,841
GS-9. \$6,675 to \$8,700.....	16	110,720	29	204,943	46	327,270
GS-8. \$6,090 to \$7,935.....	4	26,207	2	14,248	2	14,248
GS-7. \$5,540 to \$7,205.....	37	214,193	35	210,751	48	286,987
GS-6. \$5,035 to \$6,565.....	25	132,706	31	169,457	38	207,042
GS-5. \$4,565 to \$6,005.....	42	201,220	48	237,763	85	412,503
GS-4. \$4,110 to \$5,370.....	28	122,821	41	183,280	54	236,960
GS-3. \$3,820 to \$4,830.....	46	181,699	47	190,269	52	210,694
GS-2. \$3,560 to \$4,505.....	4	15,724	17	63,946	18	67,732
GS-1. \$3,245 to \$4,190.....	3	10,961	4	14,935	4	14,935
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general.....	4	72,850	4	73,200	4	73,200
Director grade.....	16	185,148	26	287,384	26	287,384
Senior grade.....	1	7,080	1	7,080	1	7,080
Senior assistant grade.....	1	4,980	2	10,644	2	10,644
Assistant grade.....	1	3,112	1	3,112	1	3,112
Junior assistant grade.....	1	2,668	1	2,668	1	2,668
Ungraded positions at hourly rates equivalent to less than \$12,845.....	63	329,906	68	354,913	69	360,613
Total permanent.....	393	2,637,378	477	3,344,626	623	4,407,245
Deduct—						
Lapses.....	37.8	253,919	26.6	186,403	39	275,861
Net decrease due to lower pay scales for part of year.....				36,823		
Add net increase due to higher pay scales for part of year.....						98,016
Net permanent (average number, net salary).....	355.2	2,383,459	450.4	3,121,400	584	4,229,400
Positions other than permanent:						
Temporary employment.....		12,250		17,500		19,500
Part-time employment.....		12,590		16,000		16,000
Other personnel compensation:						
Regular pay above 52-week base.....						31,000
Overtime and holiday pay.....		10,146		14,500		16,300
Total personnel compensation.....		2,418,445		3,169,400		4,312,200

1 Excludes positions comparatively transferred to the Communicable disease activities appropriation.

PUBLIC HEALTH SERVICE—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

NATIONAL INSTITUTES OF HEALTH MANAGEMENT FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,000:						
Assistant chief, office of international research	1	\$15,018	1	\$17,014		
Assistant to chief, office of international research	1	15,018	1	16,515		
Associate director for institutional relations	1	18,013	1	19,510	1	\$19,510
Assistant to associate director for institutional relations	1	15,013	1	16,016	1	16,016
Associate director for research grants	1	19,011	1	20,010	1	20,010
Chief of branch	2	31,533	1	16,515	1	16,515
Chief, office of international research	1	19,011	1	20,010		
Chief, office of program planning	1	16,016	1	17,014	1	17,014
Chief, program analysis and statistics branch			1	18,013	1	18,013
Deputy chief of division			1	16,016	1	15,016
Director, laboratories and clinics	1	19,011	1	20,010	1	20,010
Executive officer	1	17,014	1	18,512	1	18,512
Medical officer	1	19,011	3	56,036	3	56,036
GS-16, \$16,000 to \$18,000:					1	16,016
Medical officer						
GS-15, \$14,565 to \$17,925:						
Assistant chief of branch	2	27,498	3	43,743	3	43,743
Assistant chief of division			2	29,162	2	29,162
Assistant executive officer	1	13,749	1	15,059	1	15,059
Associate director for collaborative research			1	14,581	1	14,581
Associate director for training			1	14,581	1	14,581
Chief of branch	6	84,408	11	165,173	12	179,754
Chief of section	2	28,122	2	30,118	2	30,118
Deputy chief of division	1	14,061				
Executive officer	1	15,038	1	16,494	1	16,494
Executive secretary	6	84,095	6	89,877	6	89,877
Medical officer	1	15,038	1	16,494		
Program analyst	2	27,810	2	30,118	1	15,059
Public health program specialist			1	14,581	1	14,581
Public information officer			1	14,581	1	14,581
Scientist administrator	2	28,143	5	77,687		
State liaison representative	1	14,706	1	16,494		
Supervisory public health analyst	1	14,061	1	15,538	1	15,538
Visiting scientist	1	13,749	1	14,581		
GS-14, \$12,845 to \$16,245:						
Administrative officer	1	12,230	2	25,708	2	25,708
Administrative staff assistant	1	12,230	1	13,270		
Archivist	1	12,230	1	12,854	1	12,854
Assistant chief of branch	2	24,980	4	54,391	4	54,391
Assistant to the associate director for collaborative research			1	12,854	1	12,854
Budget officer	1	12,230	1	12,854	1	12,854
Chief of branch	3	38,230	4	52,269	4	52,269
Chief of section	1	12,230	2	26,124	2	26,124
Classification specialist supervisory position	1	13,270	1	14,560	1	14,560
Digit computer systems analyst	1	12,230	1	13,270	1	13,270
Economist	1	12,480	1	13,270	1	13,270
Employee development officer			1	12,854	1	12,854
Engineer			2	25,708	2	25,708
Information officer	1	12,230	2	25,708	2	25,708
Information specialist	1	13,000	2	27,414	2	27,414
Management analyst officer	1	12,750	1	14,123	1	14,123
Management analyst officer, supervisory	1	12,230	1	12,854	1	12,854
Management analyst			1	12,854	1	12,854
Medical director	1	13,000				
Medical education specialist			1	12,854	1	12,854
Medical officer	2	24,460	6	77,124	6	77,124
Medical research program specialist	1	12,230	1	13,270	1	13,270
Placement specialist			1	12,854	1	12,854
Procurement officer			1	12,854	1	12,854
Public health program specialist	24	302,280	25	337,036	25	337,036
Public information officer	1	12,230				
Scientist administrator			3	38,562	2	25,708
Statistician	2	24,980	4	52,269	6	77,977
Supervisory accountant	1	12,230	1	12,854	1	12,854
Supervisory auditor			1	12,854	3	38,544
Supervisory contract specialist			1	12,854	1	12,854
Supervisory patent adviser	1	12,230	1	13,270	1	13,270
Systems accountant			1	12,854	1	12,854
GS-13, \$11,150 to \$14,070:	77	846,949	127	1,459,398	142	1,626,948
GS-12, \$9,475 to \$11,995:	107	1,002,859	144	1,430,322	154	1,524,548
GS-11, \$8,045 to \$10,165:	129	1,022,339	162	1,378,998	170	1,443,398
GS-10, \$7,290 to \$9,495:	9	67,185	10	79,414	10	79,414
GS-9, \$6,675 to \$8,700:	201	1,362,656	255	1,814,384	259	1,840,406
GS-8, \$6,090 to \$7,935:	17	106,555	27	177,770	27	177,770
GS-7, \$5,540 to \$7,205:	300	1,724,957	335	1,998,989	341	2,032,687
GS-6, \$5,035 to \$6,565:	223	1,148,987	241	1,302,719	238	1,286,223
GS-5, \$4,565 to \$6,005:	372	1,763,421	446	2,193,766	460	2,257,020
GS-4, \$4,110 to \$5,370:	407	1,768,567	471	2,115,310	480	2,151,934

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-3, \$3,820 to \$4,830:	435	\$1,746,075	444	\$1,840,327	455	\$1,882,216
GS-2, \$3,560 to \$4,505:	173	623,562	169	640,936	173	655,248
GS-1, \$3,245 to \$4,190:	52	173,108	30	102,858	30	102,858
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	3	55,500	3	55,500	3	55,500
Director grade	45	525,308	48	553,070	42	485,390
Senior grade	36	288,780	36	295,880	36	295,880
Full grade	63	399,361	68	434,713	74	484,753
Senior assistant grade	54	270,340	59	302,644	65	336,032
Assistant grade	17	54,732	16	53,180	18	62,300
Junior assistant grade	2	7,228	2	7,228	2	7,228
Ungraded positions at monthly rates equivalent to less than \$12,845	4	5,568	8	11,748	8	11,748
Ungraded positions at hourly rates equivalent to less than \$12,845	1,321	6,230,842	1,393	6,610,856	1,453	6,898,737
Total permanent	4,136	22,405,221	4,626	26,754,511	4,764	27,454,756
Deduct—						
Lapses	378.9	2,146,620	410.5	2,523,779	429.0	2,829,497
Net decrease due to lower pay scales for part of year				245,232		
Add net increase due to higher pay scales for part of year						344,541
Net permanent (average number, net salary)	3,757.1	20,258,601	4,215.5	23,985,500	4,335.0	24,969,800
Positions other than permanent:						
Temporary employment		428,459		429,000		415,000
Part-time employment		199,505		199,000		198,000
Intermittent employment		88,096		125,000		115,000
Other personnel compensation:						
Regular pay above 52-week base						182,700
Overtime and holiday pay		698,540		602,400		607,400
Night differential		217,475		177,100		176,100
Additional pay for service abroad		7,632		26,000		
Total personnel compensation		21,898,308		25,544,000		26,664,000

SERVICE AND SUPPLY FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$14,565:						
Chief of computation and data processing	1	\$15,000	1	\$15,000	1	\$15,000
GS-15, \$14,565 to \$17,925:						
Deputy chief of computation and data processing	1	13,730	1	14,581	1	14,581
GS-14, \$12,845 to \$16,245:						
Mathematician	1	12,530	3	38,562	3	38,562
GS-13, \$11,150 to \$14,070:	1	10,899	7	78,918	7	78,918
GS-12, \$9,475 to \$11,995:	11	99,915	6	59,994	6	59,406
GS-11, \$8,045 to \$10,165:	16	127,292	22	184,081	22	184,621
GS-10, \$7,290 to \$9,495:	8	60,362	10	80,848	10	80,848
GS-9, \$6,675 to \$8,700:	29	200,244	29	211,661	29	211,661
GS-8, \$6,090 to \$7,935:	19	121,324	26	170,924	26	170,924
GS-7, \$5,540 to \$7,205:	24	142,979	35	215,348	35	215,535
GS-6, \$5,035 to \$6,565:	7	37,545	8	44,285	8	44,285
GS-5, \$4,565 to \$6,005:	33	157,096	32	161,927	32	161,927
GS-4, \$4,110 to \$5,370:	24	102,648	31	135,140	31	135,286
GS-3, \$3,820 to \$4,830:	29	114,777	34	128,164	34	128,164
GS-2, \$3,560 to \$4,505:	7	25,645	4	14,520	4	14,520
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	2	19,680	2	17,194	2	17,194
Senior grade	1	6,480	1	6,480	1	6,480
Full grade	3	17,220	3	18,060	3	18,060
Senior assistant grade			3	13,344	3	13,344
Assistant grade	10	29,384	13	40,382	13	40,382
Ungraded positions at hourly rates equivalent to less than \$12,845	143	622,878	156	690,151	156	690,151
Total permanent	370	1,937,328	427	2,338,664	427	2,339,849
Deduct—						
Lapses	31.5	167,868	32.5	177,987	32.4	177,790
Net decrease due to lower pay scales for part of year				16,551		
Add net increase due to higher pay scales for part of year						31,537
Net permanent (average number, net salary)	338.5	1,769,460	394.5	2,144,126	394.6	2,193,596
Positions other than permanent: Temporary employment		6,174		13,700		9,000
Other personnel compensation:						
Regular pay above 52-week base						14,800
Overtime and holiday pay		151,972		140,500		140,500
Excess of annual leave earned over annual leave taken		7,346		7,300		6,300
Total personnel compensation		1,934,952		2,305,626		2,364,196

WORKING CAPITAL FUND, NARCOTIC HOSPITALS						
	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-12. \$9,475 to \$11,995.....	6	\$55,120	6	\$58,470	6	\$60,342
GS-11. \$8,045 to \$10,165.....	2	17,222	2	16,640	2	16,890
GS-10. \$7,290 to \$9,495.....	1	7,675	1	8,278	1	8,528
GS-9. \$6,675 to \$8,700.....	4	26,956	5	34,529	5	35,215
GS-7. \$5,540 to \$7,205.....	13	75,585	12	74,193	13	81,016
GS-6. \$5,035 to \$6,565.....	1	5,658	1	6,074	1	6,240
GS-5. \$4,565 to \$6,005.....	16	80,539	15	78,062	16	83,553
GS-4. \$4,110 to \$5,370.....	11	47,424	13	57,782	12	54,204
GS-3. \$3,820 to \$4,830.....	6	23,422	6	23,898	6	24,210
Ungraded positions at hourly rates equivalent to less than \$12,845.....	7	41,721	6	35,834	6	36,023
Total permanent.....	67	381,322	67	393,760	68	406,221
Deduct—						
Lapses.....	2.3	12,918	2.8	16,496	5.9	35,456
Net decrease due to lower pay scales for part of year.....				5,051		
Add net increase due to higher pay scales for part of year.....						7,846
Net permanent (average number, net salary).....	64.7	368,404	64.2	372,213	62.1	378,611
Positions other than permanent:						
Temporary employment.....		5,597		500		200
Part-time employment.....		1,275		500		200
Other personnel compensation:						
Regular pay above 52-week base.....				8,400		6,400
Overtime and holiday pay.....		10,615		500		500
Nightwork differential.....		885				
Total personnel compensation.....		386,776		382,113		388,811

ADVANCES AND REIMBURSEMENTS						
	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$14,565:						
Scientist.....	1	\$17,014	1	\$18,512	1	\$18,512
GS-15. \$14,565 to \$17,925:						
Scientist.....	3	42,537	3	46,135	3	46,135
GS-14. \$12,845 to \$16,245:						
Administrative officer.....	4	50,710	4	55,527	4	55,527
Education specialist.....	1	12,230	1	13,270	1	13,270
Engineer.....	1	12,230	1	12,854	1	12,854
Financial operations officer.....			1	13,270		
Public health program specialist.....	1	12,230	2	25,708	2	25,708
GS-13. \$11,150 to \$14,070.....	13	142,587	15	174,587	15	174,587
GS-12. \$9,475 to \$11,995.....	16	149,220	22	217,641	22	217,953
GS-11. \$8,045 to \$10,165.....	19	149,469	23	193,751	23	193,751
GS-10. \$7,290 to \$9,495.....	1	7,010	1	7,301	1	7,301
GS-9. \$6,675 to \$8,700.....	24	164,323	35	251,379	35	251,607
GS-7. \$5,540 to \$7,205.....	25	148,113	32	191,126	32	191,500
GS-6. \$5,035 to \$6,565.....	10	53,844	9	49,196	9	49,196
GS-5. \$4,565 to \$6,005.....	51	244,885	58	286,289	59	290,865
GS-4. \$4,110 to \$5,370.....	36	152,866	41	179,041	41	179,041
GS-3. \$3,820 to \$4,830.....	20	79,189	28	112,693	28	112,693
GS-2. \$3,560 to \$4,505.....	4	14,164	4	14,416	4	14,416
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general.....	1	14,100	1	14,100	1	14,100
Director grade.....	21	239,496	26	301,992	26	301,992
Senior grade.....	16	145,142	22	188,076	21	179,916
Full grade.....	23	157,620	74	437,140	74	437,140
Senior assistant grade.....	34	188,856	49	299,193	49	299,193
Assistant grade.....	11	34,488	19	62,670	19	62,670
Junior assistant grade.....	10	27,476	9	24,012	9	24,012
Rates equivalent to rates provided by the Foreign Service Act of 1946, as amended:						
FSR-3. \$13,440 to \$16,110.....	2	26,845	2	29,105	2	29,105
FSR-4. \$11,150 to \$13,340.....	1	10,945	1	11,515	1	11,515
FSR-5. \$9,315 to \$11,145.....	8	76,940	18	182,090	18	182,090
FSR-6. \$7,705 to \$9,235.....	8	66,120	39	341,550	39	341,550
Ungraded positions at hourly rates equivalent to less than \$12,845.....	2	11,793	1	3,806	1	3,806
Total permanent.....	367.2	452,442	542.3	757,945	541.3	742,005
Deduct—						
Lapses.....	66.9	420,950	93.3	551,634	99.8	638,447
Net decrease due to lower pay scales for part of year.....				43,676		
Add—						
Net increase due to higher pay scales for part of year.....						64,437
Portion of salaries carried in other position schedules paid from this account.....	8.7	100,237				
Net permanent (average number, net salary):						
United States and possessions.....	300.4	2,052,426	399.8	2,702,061	394.8	2,707,421
Foreign countries: U.S. rates.....	8.4	79,303	48.9	460,574	46.4	460,574

	1962 actual	1963 estimate	1964 estimate
Positions other than permanent:			
Temporary employment:			
United States and possessions.....	\$195,272	\$337,100	\$333,000
Foreign countries: U.S. rates.....	13,532		
Part-time employment.....	16,879	22,528	22,552
Intermittent employment.....	71,402	119,300	140,400
Other personnel compensation:			
Regular pay above 52-week base.....			12,438
Overtime and holiday pay.....	411,741	454,000	465,200
Nightwork differential.....	855	200	200
Post differentials and cost-of-living allowances.....	15,501	12,130	12,130
Additional pay for Carville Leprosarium personnel.....	3,060	3,100	3,100
Additional pay for hazardous duty.....	2,554	3,000	3,000
Total personnel compensation.....	2,862,525	4,113,993	4,160,015

SAINT ELIZABETHS HOSPITAL

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$16,000:						
Superintendent.....	1	\$17,576	1	\$20,010	1	\$20,010
GS-16. \$16,000 to \$18,000:						
Director of medicine and surgery.....			1	18,013	1	18,013
Director of training.....			1	16,515	1	16,515
First assistant physician.....	1	16,307	1	18,013	1	18,013
GS-15. \$14,565 to \$17,925:						
Administrative officer.....	1	14,394	1	15,538	1	15,538
Associate director of research.....	1	15,038	1	16,494	1	16,494
Clinical director.....	4	60,152	4	65,976	4	65,976
Director of laboratory.....	1	15,038	1	16,494	1	16,494
Director of medicine and surgery.....	1	15,038				
Executive officer.....	1	15,038	1	16,494	1	16,494
Medical officer.....	14	210,532	18	296,892	23	372,187
GS-14. \$12,845 to \$16,245:						
Chaplain.....	1	12,480	1	13,270	1	13,270
Clinical pathologist.....			1	12,854	1	12,854
Construction and maintenance engineer.....	1	12,230	1	12,854	1	12,854
Dental officer.....	1	12,480	1	13,270	1	13,270
Director of nurses.....	1	12,750	1	13,707	1	13,707
Medical officer.....	23	310,960	29	431,766	31	459,180
Occupational analyst.....	1	12,230	1	12,854	1	12,854
Psychologist.....	3	37,460	3	39,831	3	39,831
Personnel officer.....	1	12,230	1	12,854	1	12,854
GS-13. \$11,150 to \$14,070.....	41	477,698	46	588,577	47	600,828
GS-12. \$9,475 to \$11,995.....	49	469,744	50	499,358	53	528,749
GS-11. \$8,045 to \$10,165.....	36	281,316	42	347,471	49	403,821
GS-10. \$7,290 to \$9,495.....	33	245,257	37	290,515	42	327,020
GS-9. \$6,675 to \$8,700.....	127	873,287	149	1,069,637	159	1,136,407
GS-8. \$6,090 to \$7,935.....	31	190,625	46	290,644	46	290,644
GS-7. \$5,540 to \$7,205.....	247	1,469,668	268	1,644,746	272	1,666,962
GS-6. \$5,035 to \$6,565.....	119	625,974	134	726,351	134	726,351
GS-5. \$4,565 to \$6,005.....	313	1,490,917	336	1,660,160	346	1,705,920
GS-4. \$4,110 to \$5,370.....	325	1,442,428	580	2,682,109	582	2,690,345
GS-3. \$3,820 to \$4,830.....	804	3,331,726	654	2,770,413	655	2,774,240
GS-2. \$3,560 to \$4,505.....	338	1,268,358	306	1,205,628	306	1,205,628
Ungraded positions at hourly rates equivalent to less than \$12,845.....	1,099	4,610,577	1,190	5,141,631	1,190	5,141,631
Total permanent.....	3,619	17,574,508	3,907	19,980,939	3,957	20,364,954
Deduct—						
Lapses.....	339.4	1,749,894	377.4	1,959,830	206.5	1,338,354
Net decrease due to lower pay scale for part of year.....				282,100		
Add net increase due to higher pay scale for part of year.....						238,300
Net permanent (average number, net salary).....	3,279.6	15,824,614	3,529.6	17,739,000	3,750.5	19,264,900
Positions other than permanent:						
Part-time and temporary.....		66,200		82,700		84,400
Trainees (interns and residents).....		355,141		500,200		500,200
Other personnel compensation:						
Regular pay excess 52-week base.....		43,600		48,100		99,100
Overtime and holiday pay.....		366,996		395,300		407,000
Nightwork differential.....		298,692		318,300		328,700
Payments to other agencies for reimbursable details.....		46,358		98,100		98,100
Total personnel compensation.....		17,001,601		19,181,700		20,782,400

SOCIAL SECURITY ADMINISTRATION

LIMITATION ON SALARIES AND EXPENSES, BUREAU OF OLD-AGE AND SURVIVORS INSURANCE (TRUST FUND)

Table with columns for 1962 actual, 1963 estimate, and 1964 estimate. Rows list various grades and ranges (e.g., GS-18, GS-17) and positions (e.g., Bureau director, Deputy director) with their respective salaries.

Summary table for Social Security Administration showing 1962 actual, 1963 estimate, and 1964 estimate for Deduct-Lapses, Net decrease due to lower pay scales, and Total personnel compensation.

TRAINING OF PUBLIC WELFARE PERSONNEL, BUREAU OF FAMILY SERVICES

Table with columns for 1962 actual, 1963 estimate, and 1964 estimate. Rows list grades and ranges (e.g., GS-14, GS-13) and positions (e.g., Chief of seminars, Regional seminar specialist) with their respective salaries.

SALARIES AND EXPENSES, BUREAU OF FAMILY SERVICES

Table with columns for 1962 actual, 1963 estimate, and 1964 estimate. Rows list grades and ranges (e.g., GS-18, GS-16) and positions (e.g., Director, Assistant director) with their respective salaries.

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-9. \$6,675 to \$8,700.....	13	\$87,610	14	\$98,698	15	\$109,241
GS-8. \$6,090 to \$7,935.....	2	12,272	2	13,228	2	13,436
GS-7. \$5,540 to \$7,205.....	19	109,780	20	121,539	24	145,605
GS-6. \$5,035 to \$6,565.....	22	119,873	29	164,802	30	171,873
GS-5. \$4,565 to \$6,005.....	73	353,127	73	367,176	115	567,371
GS-4. \$4,110 to \$5,370.....	47	203,528	44	201,730	48	221,348
GS-3. \$3,820 to \$4,955.....	7	27,312	7	28,953	7	29,161
GS-2. \$3,560 to \$4,610.....	2	7,966	1	4,514	1	4,514
Total permanent.....	376.2	2,941,220	393.3	3,338,638	552.4	4,806,175
Deduct—						
Lapses.....	52.3	389,410	32.5	270,338	37.1	344,775
Net decrease due to lower pay scales for part of year.....				—56,000		
Add net increase due to higher pay scales for part of year.....						148,900
Net permanent (average number, net salary).....	323.7	2,551,810	360.5	3,012,300	514.9	4,610,300
Positions other than permanent:						
Temporary employment.....		50,880		23,500		30,300
Part time employment.....		10,535		16,000		16,000
Intermittent employment.....		22,322		16,000		29,000
Other personnel compensation:						
Regular pay above 52-week base.....						39,300
Overtime and holiday pay.....		16,988		14,000		17,100
Payment to other agencies for reimbursable details.....		26,974		34,000		34,000
Total personnel compensation.....	2,679,509		3,115,800		4,776,000	

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ASSISTANCE TO REFUGEES IN THE UNITED STATES						
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Director.....	1	\$13,749	1	\$14,581		
Deputy director.....	1	13,749	1	14,581		
Staff adviser.....	1	14,394	1	15,538		
GS-14. \$12,845 to \$16,245:						
Information specialist.....	1	13,000	1	14,123		
GS-13. \$11,150 to \$14,070.....						
GS-12. \$9,475 to \$11,995.....	2	17,930	2	18,970		
GS-11. \$8,045 to \$10,165.....	5	37,855	5	40,250		
GS-9. \$6,675 to \$8,700.....	9	58,032	9	60,093		
GS-7. \$5,540 to \$7,205.....	4	21,464	5	27,770		
GS-6. \$5,035 to \$6,565.....	2	9,692	2	10,108		
GS-5. \$4,565 to \$6,005.....	25	110,172	30	138,940		
GS-4. \$4,110 to \$5,370.....	12	48,672	16	66,034		
GS-3. \$3,820 to \$4,830.....	26	97,890	30	117,930		
GS-2. \$3,560 to \$4,505.....	9	31,635	9	33,138		
Total permanent.....	98	488,234	115	605,566		
Deduct—						
Lapses.....	36.2	180,497	15	74,566		
Net decrease due to lower pay scales for part of year.....				9,000		
Total personnel compensation, net permanent (average number, net salary).....	61.8	307,737	100	522,000		

SALARIES AND EXPENSES, CHILDREN'S BUREAU

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000:						
Chief of bureau.....	1	\$18,512	1	\$20,010	1	\$20,010
GS-17. \$18,000 to \$20,000:						
Deputy chief of bureau.....	1	16,806	1	19,011	1	19,510
GS-16. \$16,000 to \$18,000:						
Director of division.....	3	47,881	3	53,540	3	53,540
GS-15. \$14,565 to \$17,925:						
Assistant chief of bureau.....	1	14,394	1	16,016	1	16,016
Assistant director of division.....	2	30,076	3	48,048	3	48,526
Director of division.....	1	15,038	1	16,494	1	16,494
Regional medical director.....	8	120,304	8	132,431	8	132,431
GS-14. \$12,845 to \$16,245:						
Assistant to chief for cooperative planning.....	1	12,750	1	14,123	1	14,123
Assistant chief of branch.....	1	12,230	1	14,976	1	14,976
Assistant director of division.....	2	26,020	1	14,123	1	14,123
Chief of branch.....	11	139,440	11	150,298	11	153,679
Child welfare research specialist.....			1	12,854	1	12,854
Consultant on health services for mentally retarded children.....			1	12,854	1	12,854
Day care research analyst.....			1	12,854	1	12,854
Dental services adviser.....	1	12,230	1	12,854	1	12,854
Director of division.....	2	24,980	2	27,393	2	27,830
Medical social work consultant.....	1	12,230	1	13,720	1	13,707
Nursing consultant.....	1	13,000	1	14,123	1	14,560
Nutrition consultant.....	1	12,230	1	12,854	1	13,707
Pediatrician.....			1	13,707	1	13,707
Regional child welfare representative.....	9	114,750	9	127,107	9	127,544
Speech and hearing consultant.....			1	13,270	1	13,270
Staff assistant, mental retardation.....			1	12,854	1	12,854
Training specialist.....			1	12,854	1	12,854
GS-13. \$11,150 to \$14,070.....	72	778,401	77	888,748	87	1,017,412
GS-12. \$9,475 to \$11,995.....	13	118,895	15	147,288	16	150,269
GS-11. \$8,045 to \$10,165.....	9	72,779	7	58,471	7	59,281
GS-9. \$6,675 to \$8,700.....	5	35,236	9	65,043	10	73,323
GS-7. \$5,540 to \$7,205.....	8	45,737	11	69,537	11	69,911
GS-6. \$5,035 to \$6,565.....	32	178,217	28	164,115	28	165,887
GS-5. \$4,565 to \$6,005.....	47	230,778	54	278,610	62	320,751
GS-4. \$4,110 to \$5,370.....	31	136,648	22	103,956	22	105,766
GS-3. \$3,820 to \$4,830.....	3	13,126	3	13,791	3	13,791
Total permanent.....	267.2	2,252,688	277.2	2,548,499	300.2	2,789,831
Deduct—						
Lapses.....	32.2	271,281	30.0	270,554	31.5	293,407
Net decreases due to lower pay scales for part of year.....				45,515		
Add net increase due to higher pay scales for part of year.....						65,177
Net permanent (average number, net salary).....	234.8	1,981,407	247.0	2,232,430	268.5	2,561,601
Positions other than permanent:						
Temporary employment.....		28,290		17,170		17,170
Intermittent employment.....		10,220		15,000		19,600
Other personnel compensation:						
Regular pay above 52-week base.....						21,532
Overtime and holiday pay.....		3,731		2,500		2,500
Total personnel compensation.....	2,023,648		2,267,700		2,622,403	

SALARIES AND EXPENSES, OFFICE OF THE COMMISSIONER

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Commissioner.....	1	\$20,000	1	\$20,000	1	\$20,000
GS-18. \$20,000:						
Deputy commissioner.....	1	18,512	1	20,010	1	20,010
GS-16. \$16,000 to \$18,000:						
Administrative officer.....	1	15,517	1	17,014	1	17,514
Director, research and development.....	1	15,517	1	17,014	1	17,514
GS-15. \$14,565 to \$17,925:						
Assistant commissioner.....	1	13,749	1	14,581	1	14,581
Staff adviser, planning.....	1	15,038	1	16,494	1	16,973
Assistant to assistant commissioner.....			1	14,581	1	14,581
Staff adviser, information.....	1	13,749	1	14,581	1	14,581
Staff adviser, field.....	1	14,394	1	16,016	1	14,581
Administrative assistant, program coordination.....	1	14,061	1	15,525	1	16,016
Technical adviser to commissioner.....	1	14,394	1	15,538	1	16,016
Assistant director, research and development.....	1	14,061	1	15,538	1	16,016
Staff assistant, medical standards.....	1	13,749	1	15,059	1	15,538
Staff assistant, program research.....			2	29,162	2	29,162
Project director, cooperative research.....	1	13,749	1	14,581	1	14,581
GS-14. \$12,845 to \$16,245:						
Administrative assistant.....	2	24,400	2	26,540	2	27,414
Staff assistant, planning.....	1	12,230	1	12,854	1	13,270
International program assistant.....	1	12,480	1	14,123	1	14,123
Assistant to director, research and development.....	1	12,230	1	12,854	1	12,854
Staff adviser, family economics studies.....	1	12,480	1	14,123	1	14,123
Staff adviser, international studies.....	1	13,000	1	14,123	1	14,560
Staff adviser, family life studies.....	1	12,750	1	14,123	1	14,123
Staff adviser, social studies.....	1	12,230	1	13,720	1	14,123
Project analyst, cooperative research.....	1	12,230	1	12,854	1	12,854
Staff assistant, program research.....	1	12,230	6	77,124	8	102,832
GS-13. \$11,150 to \$14,070.....	8	89,316	10	118,920	14	165,393
GS-12. \$9,475 to \$11,995.....	6	55,350	7	68,288	8	79,333
GS-11. \$8,045 to \$10,165.....	6	50,906	8	69,723	9	78,853
GS-9. \$6,675 to \$8,700.....	9	60,340	11	77,314	11	78,917
GS-8. \$6,090 to \$7,935.....	2	12,505	1	7,134	1	7,134
GS-7. \$5,540 to \$7,205.....	4	23,794	8	46,636	8	47,371
GS-6. \$5,035 to \$6,565.....	10	52,852	12	65,540	14	76,640
GS-5. \$4,565 to \$6,005.....	13	64,833	17	86,903	18	92,309
GS-4. \$4,110 to \$5,370.....	7	30,680	7	33,300	7	33,592
GS-3. \$3,820 to \$4,955.....	1	3,765				
Total permanent.....	90	776,951	113	1,041,440	124	1,157,691
Deduct—						
Lapses.....	16.0	138,905	8.6	79,064	6.2	57,459
Net decrease due to lower pay scales for part of year.....				23,000		
Add net increase due to higher pay scales for part of year.....						25,500
Net permanent (average number, net salary).....	74.0	638,046	104.4	939,376	117.8	1,125,732
Positions other than permanent: Tem-						
porary employment.....		1,700		2,800		35,000
Other personnel compensation: Regular pay above 52-week base.....						8,400
Total personnel compensation.....	639,746		942,176		1,169,132	

SOCIAL SECURITY ADMINISTRATION—Continued

OPERATING FUND, BUREAU OF FEDERAL CREDIT UNIONS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$16,000 to \$18,000:						
Director.....	1	\$16,307	1	\$17,514	1	\$17,514
GS-15. \$14,565 to \$17,925:						
Deputy director.....	1	15,038	1	16,494	1	16,494
Assistant director.....	1	14,581	1	15,059	1	15,059
Chief, examination.....	1	14,581	1	14,581	1	15,059
Chief, program services.....	1	14,581	1	14,581	1	15,059
GS-14. \$12,845 to \$16,245:						
Assistant director.....	1	13,270				
Chief, examination.....	1	12,750				
Chief, program services.....	1	12,230				
Regional representative.....	10	127,230	10	136,217	10	139,545
GS-13. \$11,150 to \$14,070.....	15	163,438	15	175,845	15	180,213
GS-12. \$9,475 to \$11,995.....	20	178,652	36	347,186	36	353,114
GS-11. \$8,045 to \$10,165.....	92	699,872	130	1,065,842	130	1,087,991
GS-9. \$6,675 to \$8,700.....	131	888,081	110	769,172	162	1,164,121
GS-8. \$6,090 to \$7,935.....	1	6,718	2	14,040	2	14,248
GS-7. \$5,540 to \$7,205.....	44	230,909	58	326,727	26	176,936
GS-6. \$5,035 to \$6,565.....	14	75,338	11	64,294	11	65,126
GS-5. \$4,565 to \$6,005.....	55	249,970	48	227,925	48	230,483
GS-4. \$4,110 to \$5,370.....	30	127,922	30	135,963	30	139,505
GS-3. \$3,820 to \$4,830.....	29	117,008	32	134,199	37	154,874
Total permanent.....	446	2,934,733	487	3,475,161	512	3,785,341
Deduct—						
Lapses.....	29	123,644	33	122,523	33	120,949
Net decrease due to lower pay scales for part of year.....			55,611			
Add net increase due to higher pay scales for part of year.....					84,818	
Net permanent (average number, net salary).....	417	2,811,089	454	3,297,027	479	3,749,210
Other personnel compensation:						
Regular pay above 52-week base.....		4,790	5,081		29,054	4,458
Additional pay for service abroad.....		10,973	15,000		15,000	
Excess of annual leave earned over leave taken.....						
Total personnel compensation.....		2,826,852	3,317,108		3,797,722	

ADVANCES AND REIMBURSEMENTS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Director, youth development unit.....	1	\$13,749	1	\$14,581	1	\$15,059
Pediatric consultant (Indian health).....	1	15,038				
GS-14. \$12,845 to \$16,245:						
Assistant director, youth development unit.....	1	12,230	1	12,854	1	13,270
GS-13. \$11,150 to \$14,070.....	7	74,550	10	113,134	12	137,596
GS-12. \$9,475 to \$11,995.....	1	8,965	1	9,485	1	9,485
GS-11. \$8,045 to \$10,165.....	4	30,604	4	32,200	4	33,280
GS-10. \$7,290 to \$9,495.....	2	14,350				
GS-9. \$6,675 to \$8,700.....	4	27,112	2	13,354	2	13,812
GS-8. \$6,090 to \$7,935.....	2	11,773				
GS-7. \$5,540 to \$7,205.....	10	55,649	4	24,066	4	24,440
GS-6. \$5,035 to \$6,565.....	61	307,491	2	10,940	2	11,107
GS-5. \$4,565 to \$6,005.....	21	94,260	25	118,702	21	100,650
GS-4. \$4,110 to \$5,370.....	111	472,025	40	166,755	40	170,511
GS-3. \$3,820 to \$4,955.....	55	206,855	45	176,895	43	169,033
GS-2. \$3,560 to \$4,505.....	7	24,605	2	7,364	2	7,364
Total permanent.....	288	1,369,256	137	700,330	133	705,607
Deduct—						
Lapses.....	114.7	560,434	16.2	82,924	16.4	86,764
Net decrease due to lower pay scales for part of year.....			8,625			
Add net increase due to higher pay scales for part of year.....					10,039	
Net permanent (average number, net salary).....	173.3	808,822	120.8	608,781	116.6	628,882
Positions other than permanent:						
Temporary employment.....		1,872	7,000		7,000	
Intermittent employment.....		19,796				
Other personnel compensation:						
Regular pay above 52-week base.....					4,667	
Overtime and holiday pay.....		160,884				
Terminal leave and jury duty fee recoveries.....		22,759				
Total personnel compensation.....		1,014,133	615,781		640,549	

SPECIAL INSTITUTIONS

FREEDMEN'S HOSPITAL

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Superintendent.....	1	\$15,038	1	\$16,494	1	\$16,494
GS-14. \$12,845 to \$16,245:						
Medical officer.....	1	13,520	1	14,976	1	14,976
GS-13. \$11,150 to \$14,070.....	3	32,199	4	44,944	4	44,944
GS-12. \$9,475 to \$11,995.....	4	39,000	3	30,872	3	30,872
GS-11. \$8,045 to \$10,165.....	4	32,864	5	42,478	5	42,478
GS-10. \$7,290 to \$9,495.....	4	32,115	5	43,775	5	43,775
GS-9. \$6,675 to \$8,700.....	33	232,942	38	287,847	38	287,847
GS-8. \$6,090 to \$7,935.....	2	13,603	2	14,467	2	14,467
GS-7. \$5,540 to \$7,205.....	46	284,752	52	330,023	52	330,023
GS-6. \$5,035 to \$6,565.....	151		201		201	
		824,197		1,116,906		1,116,906
GS-5. \$4,565 to \$6,005.....	32	155,416	38	189,941	39	194,517
GS-4. \$4,110 to \$5,370.....	34	156,832	35	169,749	40	190,339
GS-3. \$3,820 to \$4,830.....	195		266		272	
		826,318		1,141,802		1,164,764
GS-2. \$3,560 to \$4,505.....	26	104,702	27	111,705	27	111,705
Ungraded positions at hourly rates equivalent to less than \$12,845.....	175	721,004	191	810,602	191	790,685
Total permanent.....	711	3,484,502	869	4,366,581	881	4,394,792
Deduct—						
Lapses.....	13.2	112,276	94.1	467,680	38.2	219,568
Net decrease due to lower pay scales for part of year.....				55,059		
Add net increase due to higher pay scales for part of year.....						41,630
Net permanent (average number, net salary).....	697.8	3,372,226	774.9	3,843,842	842.8	4,216,854
Positions other than permanent:						
Trainees.....		490,161		604,582		672,442
Other personnel compensation:						
Regular pay above 52-week base.....		8,898		10,323		37,668
Overtime and holiday pay.....		79,939		73,607		81,167
Nightwork differential.....		59,309		69,104		76,082
Payments to other agencies for reimbursable details.....		367,168		439,717		461,212
Total personnel compensation.....		4,377,701		5,041,175		5,545,425

GALLAUDET COLLEGE

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
NON-FEDERAL EMPLOYEES						
Grades established by board of directors:						
President.....	1	\$17,000	1	\$19,000	1	\$19,450
Dean.....	1	16,600	1	17,040	1	17,480
Business manager.....	1	13,000	1	14,180	1	14,440
Professor.....	13	155,460	13	168,570	13	181,950
Associate professor.....	25	224,400	24	222,193	26	257,270
Assistant professor.....	27	176,800	31	221,700	34	263,250
Instructor.....	35	204,670	41	243,710	42	272,433
Grades comparable to general schedule grades:						
GS-11. \$8,045 to \$10,165.....	1	8,445	1	9,115	1	9,375
GS-10. \$7,290 to \$9,495.....	2	15,090	2	17,545	2	17,875
GS-9. \$6,675 to \$8,700.....	2	13,425	3	21,275	4	27,770
GS-8. \$6,090 to \$7,935.....	9	56,450	10	67,225	11	74,875
GS-7. \$5,540 to \$7,205.....	5	28,215	5	30,055	5	30,880
GS-6. \$5,035 to \$6,565.....	5	25,456	5	27,166	10	54,191
GS-5. \$4,565 to \$6,005.....	20	94,115	22	110,730	22	114,360
GS-4. \$4,110 to \$5,370.....	17	71,769	16	72,354	16	74,034
GS-3. \$3,820 to \$4,830.....	11	43,237	13	54,612	14	59,877
GS-2. \$3,560 to \$4,505.....	31	113,390	30	117,550	32	127,600
GS-1. \$3,245 to \$4,190.....	19	61,597	25	86,097	27	94,822
Total permanent.....	225	1,339,119	244	1,520,117	262	1,711,982
Deduct—						
Lapses.....	11	68,065	8	48,787	7	44,583
Net decrease due to lower pay scales for part of year.....				8,220		
Add net increase due to higher pay scales for part of year.....						10,935
Net permanent (average number, net salary).....	214	1,271,054	236	1,463,110	255	1,678,284

	1962 actual	1963 estimate	1964 estimate
Positions other than permanent: Part-time and temporary employment.....	\$76,567	\$68,955	\$72,655
Other personnel compensations: Overtime and holiday pay.....	4,608	4,360	4,360
Total personnel compensation.....	1,352,229	1,536,425	1,755,299
The above is distributed as follows:			
Authorized.....		\$1,514,425	
Proposed for separate transmittal.....		22,000	

HOWARD UNIVERSITY
SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
NON-FEDERAL EMPLOYEES						
Grades established by board of trustees:						
President.....	1	\$18,083	1	\$21,500	1	\$21,500
Administrative officers.....	4	54,523	5	84,960	5	84,960
Assistants in administration.....	9	83,084	31	261,500	31	261,500
Dean, director.....	17	212,686	19	285,695	19	285,695
Professor.....	90	978,769	101	1,229,983	108	1,326,483
Associate professor.....	96	812,792	111	1,051,871	118	1,131,371
Assistant professor.....	86	669,163	109	940,260	117	1,019,260
Instructor.....	161	942,676	174	1,088,064	181	1,145,064
Teaching assistant.....	44	173,935	37	163,414	37	163,414
Non-teaching assistant.....			2	6,120	2	6,120
Grades comparable to general schedule grades:						
Grade 15. \$15,665 to \$19,270.....	1	10,320	1	14,565	1	14,565
Grade 14. \$12,845 to \$16,245.....	1	12,264				
Grade 13. \$11,725 to \$14,420.....	3	34,454	4	48,980	4	48,980
Grade 12. \$9,980 to \$12,290.....	4	41,713	7	73,906	7	73,906
Grade 11. \$8,410 to \$10,730.....	12	97,088	10	85,999	11	93,559
Grade 10. \$7,690 to \$9,475.....	1	7,752	2	15,839	3	22,834
Grade 9. \$7,030 to \$8,640.....	23	160,148	25	176,351	27	188,141
Grade 8. \$6,390 to \$7,860.....	10	66,826	19	121,337	19	121,337
Grade 7. \$5,795 to \$7,160.....	32	183,706	52	305,085	52	305,085
Grade 6. \$5,235 to \$6,460.....	33	171,530	44	239,967	48	259,287
Grade 5. \$4,690 to \$5,810.....	95	451,527	83	405,052	88	426,777
Grade 4. \$4,215 to \$5,195.....	112	479,844	127	564,082	136	601,462
Grade 3. \$3,880 to \$4,650.....	80	302,244	92	358,048	92	358,048
Grade 2. \$3,620 to \$4,355.....	13	49,255	12	47,726	12	47,726
Grade 1. \$3,245 to \$4,190.....	1	3,238				
Ungraded positions at hourly rates equivalent to less than \$12,845.....	235	828,657	287	1,046,247	328	1,152,757
Total permanent.....	1,164	6,846,277	1,355	8,636,551	1,447	9,159,831
Deduct net decrease due to lower pay scale for part of year.....			86,763			
Add net increases due to higher pay scale for part of year.....					248,202	
Net permanent (average number net salary).....		6,846,277		8,549,788		9,408,033
Positions other than permanent: Part-time and temporary employment.....		1,302,374		1,318,709		1,318,709
Other personnel compensation: Night work differential.....		12,734		12,734		12,734
Total personnel compensation.....		8,161,385		9,881,231		10,739,476
The above is distributed as follows:						
Authorized.....				\$9,530,392		
Proposed for separate transmittal.....				350,839		

OFFICE OF THE SECRETARY
SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Secretary.....	1	\$25,000	1	\$25,000	1	\$25,000
Under secretary.....	1	21,000	1	21,000	1	21,000
Assistant secretary.....	2	40,000	2	40,000	2	40,000
Special assistant for health and medical affairs.....	1	20,000	1	20,000	1	20,000
Administrative assistant secretary.....	1	19,000	1	19,000	1	19,000
GS-18. \$20,000:						
Assistant to the secretary.....	1	18,512				
Comptroller.....	1	18,512	1	20,010	1	20,010

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-17. \$18,000 to \$20,000:						
Assistant to the secretary.....			1	\$18,013	1	\$18,512
Deputy assistant secretary.....	1	\$16,536	1	18,512	1	19,011
Director of personnel.....	1	16,806	1	19,011	1	19,011
GS-16. \$16,000 to \$18,000:						
Assistant to secretary.....	1	15,267	3	48,048	2	33,030
Assistant to assistant secretary.....	1	15,267	1	16,515	1	17,014
Defense coordinator.....	1	16,037			1	18,013
Deputy assistant secretary.....	2	30,784	2	33,529	2	34,528
Deputy comptroller.....	1	15,517	1	17,014	1	17,514
Deputy director of personnel.....	1	15,517	1	16,515	1	17,014
Director of general services.....	1	15,517	1	16,515	1	17,014
Director of management policy.....	1	15,787	1	17,514	1	17,514
Director of public information.....	1	14,706	1	16,515	1	17,014
GS-15. \$14,565 to \$17,925:						
Assistant to secretary.....					1	14,581
Assistant defense coordinator.....	1	14,394			1	15,538
Assistant director, management policy.....	1	13,749	1	14,581	1	14,581
Assistant director of personnel.....	1	14,706	1	16,016	1	16,494
Assistant for international affairs.....					1	14,581
Assistant to assistant secretary.....	1	13,749	1	14,581	2	29,162
Assistant to special assistant for health and medical affairs.....	1	13,749	1	14,581	2	29,162
Assistant to under secretary.....	1	13,749	1	14,581	1	15,059
Congressional liaison officer.....	1	13,749	1	15,059	1	15,538
Deputy director, general services.....	1	13,749	1	15,059	1	15,538
Director, division of budget.....	1	13,749	1	15,059	1	15,538
Director, division of fiscal policy and procedure.....	1	14,394	1	16,016	1	16,016
Director, division of internal audit.....	1	13,749	1	15,059	1	15,538
Director, international organization relations.....	1	14,061	1	15,538	1	16,016
Director, international program relations.....	1	13,749	1	15,059	1	15,538
Director of internal security.....	1	15,038	1	16,973	1	16,973
Information officer.....	1	14,394	2	30,597	2	31,075
Information and editorial specialist.....					1	15,059
Personnel methods analyst.....	1	13,749	1	15,059	1	15,538
Program analysis officer.....	3	42,516	3	46,134	3	47,092
Program evaluation officer.....					4	58,324
GS-14. \$12,845 to \$16,245:						
Accounting systems analyst.....	1	12,750	1	14,123	1	14,123
Assistant chief, operations branch.....					1	13,270
Assistant director of internal audit.....	1	12,230	1	13,270	1	13,707
Assistant to director of personnel.....	2	24,960	2	26,977	2	26,977
Assistant to the secretary.....	1	12,230			1	12,854
Assistant to the under secretary.....	1	12,230				
Budget analyst.....	3	38,500	3	38,978	3	40,247
Chief librarian.....	1	13,520	1	14,976	1	14,976
Construction specialist.....					1	12,854
Deputy director of internal security.....	1	12,480	1	13,707	1	14,123
Information and editorial specialist.....	1	12,480				
Information officer.....	1	12,480				
Legislative review officer.....	1	12,230	1	13,270	1	13,707
Management analyst.....	3	39,290	3	43,243	3	44,096
Personnel officer.....	1	13,000	1	14,123	1	14,560
Procurement and supply management officer.....	1	12,480				
Program analysis officer.....					1	12,854
Program evaluation analyst.....					3	38,562
Property management officer.....	1	13,520	1	14,976	1	14,976
Special assistant for legislation.....					1	12,854
Special investigator.....	1	12,230	1	12,854	1	13,270
Staff assistant to administrative assistant secretary.....	1	12,230	1	13,270	1	13,707
GS-13. \$11,150 to \$14,070:	19	207,506	21	246,064	25	297,715
GS-12. \$9,475 to \$11,995:	17	161,075	15	151,386	17	174,106
GS-11. \$8,045 to \$10,165:	16	127,575	22	184,873	24	203,613
GS-10. \$7,290 to \$9,495:	6	46,139	7	58,219	7	59,219
GS-9. \$6,675 to \$8,700:	24	162,781	20	144,417	21	154,504
GS-8. \$6,090 to \$7,935:	4	25,042	9	60,860	9	61,650
GS-7. \$5,540 to \$7,205:	31	182,600	30	181,861	35	211,314
GS-6. \$5,035 to \$6,565:	24	130,147	24	135,221	30	167,210
GS-5. \$4,565 to \$6,005:	35	168,190	37	187,833	39	197,596
GS-4. \$4,110 to \$5,370:	19	86,694	18	81,927	19	87,213
GS-3. \$3,820 to \$4,330:	14	55,872	24	100,095	24	100,778
GS-2. \$3,560 to \$4,505:	14	53,891	7	26,606	7	27,022
GS-1. \$3,245 to \$4,190:	9	29,763	8	28,416	8	29,040
Ungraded positions at hourly rates equivalent to less than \$12,845.....	6	27,353	4	15,388	4	18,388
Total permanent.....	299	2,360,226	307	2,565,739	344	2,964,641
Deduct—						
Lapses.....	21.6	202,345	26.4	201,290	19.8	174,269
Portion of salaries shown above paid from other accounts.....	3.5	28,149	3.0	30,250	2.5	26,000
Net decreases due to lower pay scales for part of year.....				42,927		
Add net increases due to higher pay scales for part of year.....						59,974
Net permanent (average number, net salary).....	273.9	2,129,732	277.6	2,291,272	321.7	2,824,346
Positions other than permanent:						
Temporary employment.....	1.9	11,037	1.3	7,575	2.4	11,075
Intermittent employment.....	1.0	10,078	.6	4,000	.6	4,000
Other personnel compensation:						
Regular pay above 52-week base.....						23,994
Overtime and holiday pay.....		37,230		20,385		28,885
Payment to other agencies for reimbursable details.....		16,877		16,980		17,160
Total personnel compensation.....		2,204,954		2,340,212		2,909,160

OFFICE OF THE SECRETARY—Continued

SALARIES AND EXPENSES, OFFICE OF FIELD ADMINISTRATION

Table with 4 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include Grades and ranges (GS-17 to GS-2), Deduct-Lapses, Net decrease due to lower pay scales, Add net increase due to higher pay scales, Net permanent (average number, net salary), Positions other than permanent: Temporary, Other personnel compensation: Regular pay above 52-week base, Overtime and holiday pay, Cost-of-living allowance, Total personnel compensation.

SURPLUS PROPERTY UTILIZATION

Table with 4 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include Grades and ranges (GS-15 to GS-3), Deduct-Lapses, Net decrease due to lower pay scales, Add net increase due to higher pay scales, Net permanent (average number net salary), Other personnel compensation: Regular pay above 52-week base, Total personnel compensation.

SALARIES AND EXPENSES, OFFICE OF THE GENERAL COUNSEL

Table with 4 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include Grades and ranges (GS-17 to GS-2), Deduct-Lapses, Net decrease due to lower pay scales, Add net increase due to higher pay scales, Net permanent (average number, net salary), Other personnel compensation: Regular pay above 52-week base, Total personnel compensation.

JUVENILE DELINQUENCY AND YOUTH OFFENSES

Table with 4 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include Grades and ranges (GS-15 to GS-5), Deduct-Lapses, Net decrease due to lower pay scales, Add net increase due to higher pay scales, Net permanent (average number, net salary), Positions other than permanent: Temporary employment, Intermittent, Other personnel compensation: Regular pay above 52-week base, Overtime and holiday pay, Payments to other agencies for reimbursable details, Total personnel compensation.

SALARIES AND EXPENSES, OFFICE OF AGING

Table with 4 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include Grades and ranges (GS-16, GS-15), Director, information and editorial services, Director, research and training.

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,845 to \$16,245:						
Director, field services.....	1	\$12,230	1	\$12,854	1	\$13,270
Information specialist.....			1	12,854	1	13,270
Specialist on aging.....	3	37,730	4	53,954	4	55,660
GS-13. \$11,150 to \$14,070.....	11	119,435	13	152,446	13	155,667
GS-12. \$9,475 to \$11,995.....	3	27,165	1	9,485	1	9,797
GS-11. \$8,045 to \$10,165.....	2	15,142	2	16,370	2	16,910
GS-10. \$7,290 to \$9,495.....			1	7,301	1	7,550
GS-9. \$6,675 to \$8,700.....			1	6,677	1	6,906
GS-8. \$6,090 to \$7,935.....	1	6,552	1	6,926	1	7,134
GS-7. \$5,540 to \$7,205.....	1	5,366	1	5,554	1	5,741
GS-6. \$5,035 to \$6,565.....	2	10,337	2	10,441	2	10,775
GS-5. \$4,565 to \$6,005.....	9	41,121	15	71,383	15	73,275
GS-4. \$4,110 to \$5,370.....	8	32,864	2	8,798	2	8,944
GS-3. \$3,820 to \$4,830.....	1	3,765				
Total permanent.....	45	354,784	48	421,677	48	432,988
Deduct—						
Lapses.....	13.3	105,447	4.7	45,316	3.8	33,309
Net decreases due to lower pay scales for part of year.....				7,441		
Add net increases due to higher pay scales for part of year.....						7,829
Net permanent (average number, net salary).....	31.7	249,337	43.3	368,920	44.2	407,508
Positions other than permanent:						
Temporary employment.....	.3	2,126				
Intermittent employment.....	1.9	14,690	1.5	12,500	1.5	12,500
Other personnel compensation:						
Regular pay above 52-week base.....						3,460
Overtime and holiday pay.....		757		220		220
Total personnel compensation.....		266,910		381,640		423,688

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-3. \$3,820 to \$4,830.....	40	\$168,117	35	\$153,086	42	\$179,875
GS-2. \$3,560 to \$4,505.....	6	22,026	6	22,820	7	26,398
GS-1. \$3,245 to \$4,190.....					2	6,532
Graded positions at hourly rates equivalent to less than \$12,845.....	56	311,752	59	347,272	59	347,978
Total permanent.....	180	995,397	186	1,080,944	324	1,728,114
Deduct—						
Lapses.....	28.1	196,102	10.0	60,122	16.0	82,057
Net decrease due to lower pay scales for part of year.....				—14,872		
Add—						
Net increase due to higher pay scales for part of year.....						30,877
Portion of salaries carried in other position schedules paid from this account.....	3.5	28,149	3.0	30,250	2.5	26,000
Net permanent (average number, net salary).....	155.4	827,444	179.0	1,036,200	310.5	1,702,934
Positions other than permanent: Temporary employment.....		1,476		1,000		2,000
Other personnel compensation: Regular pay above 52-week base.....						6,413
Overtime and holiday pay.....		101,689		76,000		60,000
Night differential.....		1,053		2,200		2,300
Add excess of annual leave earned over leave taken.....		3,672		4,095		9,070
Total personnel compensation.....		935,334		1,119,495		1,782,717

EDUCATIONAL TELEVISION FACILITIES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$16,000 to \$18,000:						
Assistant to the Secretary.....					1	\$16,016
GS-15. \$14,565 to \$17,925:						
Deputy assistant to the Secretary.....					1	14,581
Director, program operations.....					1	14,581
GS-14. \$12,845 to \$16,245:						
Assistant director, program operations.....					1	12,854
Television engineer.....					1	12,854
GS-13. \$11,150 to \$14,070.....					6	67,020
GS-12. \$9,475 to \$11,995.....					1	9,485
GS-11. \$8,045 to \$10,165.....					1	8,050
GS-10. \$7,290 to \$9,495.....					1	7,301
GS-9. \$6,675 to \$8,700.....					1	6,554
GS-8. \$6,090 to \$7,935.....					1	5,554
GS-7. \$5,540 to \$7,205.....					1	5,054
GS-6. \$5,035 to \$6,565.....					4	18,304
GS-5. \$4,565 to \$6,005.....					3	12,354
GS-4. \$4,110 to \$5,370.....						
Total permanent.....					23	204,008
Deduct lapses.....					.7	6,463
Add net increase due to higher pay scales for part of year.....						5,150
Net permanent (average number, net salary).....					22.3	202,695
Positions other than permanent: Intermittent employment.....					.4	5,400
Other personnel compensation:						
Regular pay above 52-week base.....						1,640
Overtime and holiday pay.....						800
Total personnel compensation.....						210,535

WORKING CAPITAL FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,845 to \$16,245:						
Director, payroll operations.....	1	\$12,230	1	\$12,854	1	\$12,854
GS-13. \$11,150 to \$14,070.....	4	43,889	5	58,034	5	58,034
GS-12. \$9,475 to \$11,995.....	5	45,615	4	38,252	4	38,252
GS-11. \$8,045 to \$10,165.....	10	79,850	12	100,840	14	116,940
GS-10. \$7,290 to \$9,495.....			1	7,550	1	7,550
GS-9. \$6,675 to \$8,700.....	8	54,226	6	42,995	7	49,672
GS-8. \$6,090 to \$7,935.....	4	25,542	3	19,926	5	32,114
GS-7. \$5,540 to \$7,205.....	6	36,192	10	59,544	20	115,084
GS-6. \$5,035 to \$6,565.....	7	40,623	6	35,403	13	70,781
GS-5. \$4,565 to \$6,005.....	15	73,695	17	84,527	120	555,855
GS-4. \$4,110 to \$5,370.....	18	81,640	21	97,841	24	110,195

ADVANCES AND REIMBURSEMENTS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000:						
Administrator.....			1	\$20,010	1	\$20,010
GS-16. \$16,000 to \$18,000:						
Administrator.....	1	\$15,267				
Director of health, physical education, and recreation.....	1	15,267	1	16,016	1	16,016
Director of Federal-State relations.....			1	16,016	1	16,016
Director of public information.....	1	15,267	1	16,016	1	16,016
Executive director, aging.....			1	16,016	1	16,016
GS-15. \$14,565 to \$17,925:						
Assistant director, aging.....			1	14,581	1	14,581
Executive director, aging.....	1	13,749				
Director of Federal-State relations.....	1	15,038				
GS-14. \$12,845 to \$16,245:						
Chief, standards branch.....	1	12,230	1	13,270	1	13,707
Civil defense officer.....	1	12,021				
Defense planning assistant.....	1	12,230				
Employment and income maintenance specialist.....			1	12,854	1	12,854
Health and rehabilitation specialist.....			1	12,854	1	12,854
Personnel consultant (civil defense).....	1	12,480	1	13,707	1	14,123
Psychologist (personnel management and evaluation).....	1	13,790	1	15,413	1	15,413
Social services and related fields specialist.....			1	12,854	1	12,854
GS-13. \$11,150 to \$14,070.....	14	152,883	6	68,807	6	70,273
GS-12. \$9,475 to \$11,995.....	13	117,781	5	48,049	5	49,297
GS-11. \$8,045 to \$10,165.....	3	22,963	8	64,940	8	65,750
GS-10. \$7,290 to \$9,495.....	1	7,010	1	7,301	1	7,301
GS-9. \$6,675 to \$8,700.....	7	46,946	5	36,338	5	37,073
GS-8. \$6,090 to \$7,935.....	4	22,463	4	23,690	4	24,064
GS-7. \$5,540 to \$7,205.....	1	5,658	2	11,128	2	11,128
GS-6. \$5,035 to \$6,565.....	5	22,566	4	18,470	4	18,470
GS-5. \$4,565 to \$6,005.....	1	4,056	3	13,894	3	14,164
GS-4. \$4,110 to \$5,370.....	8	30,765	3	11,839	3	12,330
GS-3. \$3,820 to \$4,830.....	1	3,723				
Total permanent.....	68	574,153	53	484,063	53	490,310
Deduct—						
Lapses.....	10.3	73,035	6.1	64,513	7.4	69,060
Net decrease for lower pay scales for part of year.....				4,650		
Add net increase for higher pay scales for part of year.....						
Portion of salaries carried in other position schedules paid from this account.....	26.4	204,804				6,450
Net permanent (average number, net salary).....	84.1	705,922	46.9	414,900	45.6	427,700
Positions other than permanent:						
Temporary.....	3.6	24,581	.4	2,000	.4	2,100
Intermittent.....	3.4	22,973	1.6	14,300	1.6	14,300
Other personnel compensation:						
Overtime and holiday.....		2,189				2,220
Pay in excess of 52-week base.....						
Payments to other agencies.....				3,300		
Total personnel compensation.....		755,665		434,500		446,320

DEPARTMENT OF THE INTERIOR—PERSONNEL COMPENSATION

PUBLIC LAND MANAGEMENT

BUREAU OF LAND MANAGEMENT

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF LAND MANAGEMENT

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18, \$20,000:						
Director.....	1	\$18,512	1	\$20,010	1	\$20,010
GS-17, \$18,000 to \$20,000:						
Associate director.....	1	16,536	1	18,512	1	19,011
GS-16, \$16,000 to \$18,000:						
Assistant director.....	1	15,267	1	16,515	1	17,014
GS-15, \$14,565 to \$17,925:						
Assistant director.....	4	59,176	4	63,187	4	63,519
Assistant to the director.....	1	14,706	1	16,494	1	16,494
Budget and finance officer.....	1	13,749	1	15,059	1	15,538
Chief, Alaska field committee.....	1	15,038				
Chief of division.....	7	97,200	7	106,007	7	107,587
Internal audit officer.....	1	13,749	1	15,059	1	15,538
Personnel officer.....	1	13,749	1	15,059	1	15,538
State directors.....	11	153,409	11	166,943	11	169,485
GS-14, \$12,845 to \$16,245:						
Assistant division chief.....	1	12,230	1	12,854	1	13,270
Assistant to the State director.....	2	24,710	4	53,558	4	53,808
Budget officer.....	1	12,230	1	13,270	1	13,707
Cadastral engineer.....	1	12,230	1	13,270	1	13,707
Chief of branch.....	10	126,150	11	149,906	11	151,402
Chief of division.....	4	50,980	4	55,138	4	55,638
Civil engineer.....	1	12,230	1	13,270	1	13,707
Field administrative officer.....			2	26,404	2	26,404
Finance officer.....	1	12,230	1	13,270	1	13,707
Information officer.....	1	12,230	1	13,270	1	13,707
Operations supervisor.....	1	12,480				
Range and forestry officer.....	1	13,000	1	14,123	1	14,560
Records manager.....	1	12,230	1	13,270	1	13,707
River basin representative.....	3	40,060	3	43,476	3	43,476
Statistician.....	1	13,000	1	14,123	1	14,560
GS-13, \$11,150 to \$14,070.....	112	1,224,810	126	1,473,263	131	1,546,493
GS-12, \$9,475 to \$11,995.....	241	2,275,909	251	2,466,300	266	2,635,810
GS-11, \$8,045 to \$10,165.....	433	3,501,135	504	4,292,048	531	4,564,328
GS-10, \$7,290 to \$9,495.....	1	7,987	1	8,778	1	9,006
GS-9, \$6,675 to \$8,700.....	548	3,743,651	570	4,177,877	619	4,549,650
GS-8, \$6,090 to \$7,935.....	12	79,105	13	89,541	13	89,960
GS-7, \$5,540 to \$7,205.....	386	2,174,750	537	3,150,970	585	3,451,500
GS-6, \$5,035 to \$6,565.....	78	439,011	99	552,964	100	565,000
GS-5, \$4,565 to \$6,005.....	490	2,313,790	503	2,496,926	548	2,746,540
GS-4, \$4,110 to \$5,370.....	359	1,533,414	405	1,813,062	415	1,882,855
GS-3, \$3,820 to \$4,830.....	257	1,003,201	222	933,373	229	977,139
GS-2, \$3,560 to \$4,505.....	32	118,026	27	109,245	25	104,285
Ungraded positions at hourly rates equivalent to less than \$12,845.....	36	230,340	43	274,770	60	383,580
Total permanent.....	3,044	19,442,210	3,363	22,740,748	3,585	24,420,803
Deduct—						
Lapses.....	259.0	1,539,034	200.2	1,206,373	177.4	1,016,006
Portion of salaries shown above paid from other accounts.....			2.3	15,512	2.2	11,944
Net decrease due to lower pay scales for part of year.....				276,828		
Add—						
Portion of salaries carried in other position schedules paid from this account.....	7.0	38,881				
Net increase due to higher pay scales for part of year.....					480,427	
Net permanent (average number, net salary).....	2,792.0	17,942,057	3,160.5	21,242,035	3,405.4	23,873,280
Positions other than permanent:						
Temporary employment.....	2,384	596	2,739	210	3,235	100
Part-time employment.....		5,939		28,040		49,900
Intermittent employment.....		225		2,100		1,500
Other personnel compensation:						
Regular pay above 52-week base.....						183,300
Overtime and holiday pay.....		444,042		312,981		288,000
Post differentials and cost of living allowances.....		354,924		449,441		390,800
Compensation of casual workers.....		761,055		250,000		250,000
Total personnel compensation.....		21,892,838		25,023,807		28,271,880

	1962 actual	1963 estimate	1964 estimate
Salaries and wages are distributed as follows:			
"Management of lands and resources".....	\$20,186,649	\$23,066,126	\$25,616,240
"Construction".....	147,329	273,379	265,700
"Oregon and California grant lands".....	692,549	776,642	933,300
"Range improvements".....	288,660	300,149	366,400
"Public lands development, roads and trails".....			436,600
"Permanent appropriations".....	494	2,258	2,400
"Trust funds".....	92,810	116,781	125,800
"Advances and reimbursements".....	340,359	313,200	331,000
"Construction and rehabilitation," Bureau of Reclamation.....	143,988	175,272	194,440

BUREAU OF INDIAN AFFAIRS

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM BUREAU OF INDIAN AFFAIRS GENERAL AND SPECIAL ACCOUNTS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18, \$20,000:						
Commissioner.....	1	\$18,512	1	\$20,010	1	\$20,010
GS-17, \$18,000 to \$20,000:						
Deputy commissioner.....	1	16,536	1	18,013	1	18,013
GS-16, \$16,000 to \$18,000:						
Assistant commissioner.....	2	30,784	3	48,547	3	48,547
Assistant to the commissioner.....			1	16,016	1	16,016
Associate commissioner.....			1	16,016	1	16,016
Special assistant to the commissioner.....	1	15,267				
GS-15, \$14,565 to \$17,925:						
Area director.....	10	146,182	10	157,290	10	157,290
Assistant commissioner.....	2	27,810	1	15,059	1	15,059
Assistant to deputy commissioner.....	1	15,038	1	16,494	1	16,494
Assistant to the commissioner.....	1	13,749				
Associate commissioner.....	1	13,749				
Chief of branch.....	14	199,371	17	261,751	17	261,751
Correspondence and reports officer.....			1	15,059	1	15,059
Director of education.....	1	15,038	1	16,973	1	16,973
Finance specialist.....			1	16,016	1	16,016
General manager.....	1	14,061	1	15,538	1	15,538
Housing director officer.....			1	14,581	1	14,581
Inspection officer.....	1	14,394	1	16,016	1	16,016
Program officer.....	1	14,706				
Special staff assistant.....			1	16,016	1	16,016
Special assistant to the commissioner.....			1	16,494	1	16,494
Superintendent.....	2	27,498	2	31,074	2	31,074
Supervisory auditor.....	1	14,394	1	16,016	1	16,016
Supervisory general engineer.....	1	15,038	1	16,494	1	16,494
Supervisory highway engineer.....	1	14,394	1	16,016	1	16,016
GS-14, \$12,845 to \$16,245:						
Agricultural extension officer.....	1	12,230	1	12,854	1	12,854
Appraiser.....			2	25,708	2	25,708
Assistant area director.....	19	247,070	21	293,255	21	293,255
Assistant chief of branch.....	1	12,480	2	27,393	2	27,393
Assistant general manager.....	1	12,230	1	13,270	1	13,270
Assistant general superintendent.....	2	25,750	2	27,830	2	27,830
Assistant to assistant commissioner.....	1	12,480	2	26,540	2	26,540
Auditor.....			2	25,708	2	25,708
Budget officer.....	2	24,710	2	26,540	2	26,540
Contract specialist.....			1	12,854	1	12,854
Credit officer.....	2	24,960	2	26,977	2	26,977
Director of education.....	2	26,540	2	29,952	2	29,952
Director of schools.....	2	26,270	3	41,953	3	41,953
Director, Missouri River basin.....	1	13,520	1	14,976	1	14,976
Education specialist.....	5	65,470	6	85,612	9	124,147
Employment development officer.....			1	12,854	1	12,854
Engineer.....	8	102,880	11	152,399	11	152,399
Finance specialist.....	2	24,960	3	40,684	3	40,684
Forester.....	3	37,670	3	41,537	3	41,537
General economist.....	1	12,230	1	13,270	1	13,270
Industrial development specialist.....			1	12,854	1	12,854
Information officer.....	1	14,040	1	15,829	1	15,829
Land operations officer.....	5	61,050	5	65,518	5	65,518
Land records program officer.....	1	14,394	1	14,976	1	14,976
Outdoor recreation specialist.....	1	12,230	1	12,854	1	12,854
Personnel officer.....	1	12,750	1	14,123	1	14,123
Plant management officer.....			1	12,854	1	12,854
Property and supply officer.....	1	12,480	1	13,707	1	13,707
Range conservationist.....	1	13,000	1	14,123	1	14,123
Real property officer.....	1	12,750	1	14,123	1	14,123
Reports and statistics officer.....	1	13,000				
Resources development officer.....			2	28,267	2	28,267
School superintendent.....	2	25,750	3	42,369	3	42,369
Soil conservationist.....	1	12,750	1	14,123	1	14,123
Soil scientist.....	1	12,480	1	13,707	1	13,707
Superintendent.....	21	258,230	28	371,560	28	371,560

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM BUREAU OF INDIAN AFFAIRS GENERAL AND SPECIAL ACCOUNTS—CON.

	1962 actual	1963 estimate	1964 estimate
Grades and ranges—Continued			
GS-14. \$12,845 to \$16,245—Continued			
Supervisory accountant.....	2 \$24,980	2 \$26,977	2 \$26,977
Supervisory general engineer.....	1 12,750		
Supervisory highway engineer.....	1 12,750	1 14,123	1 14,123
Supervisory management analyst officer.....	1 12,480	1 13,707	1 13,707
Supervisory position classifier.....	1 12,480	1 13,707	1 13,707
Supervisory relocation officer.....	1 12,230	1 13,270	1 13,270
Supervisory social worker.....	1 12,480	1 13,707	1 13,707
Supervisory supply officer.....	1 12,480	1 13,707	1 13,707
Tribal operations officer.....	2 25,500	1 12,854	1 12,854
GS-13. \$11,150 to \$14,070.....	257	290	293
	2,851,030	3,488,130	3,521,580
GS-12. \$9,475 to \$11,995.....	380	450	458
	3,572,005	4,609,435	4,685,235
GS-11. \$8,045 to \$10,165.....	753	815	851
	5,990,836	7,083,170	7,372,790
GS-10. \$7,290 to \$9,495.....	97	91	91
	715,146	711,780	711,780
GS-9. \$6,675 to \$8,700.....	1,066	1,174	1,266
	7,223,110	8,659,392	9,273,492
GS-8. \$6,090 to \$7,935.....	92	85	86
	572,899	564,460	570,550
GS-7. \$5,540 to \$7,205.....	2,149	2,304	2,378
	12,107,413	14,152,615	14,557,055
GS-6. \$5,035 to \$6,565.....	158	168	169
	848,941	946,757	951,792
GS-5. \$4,565 to \$6,005.....	1,008	1,135	1,195
	4,726,094	5,762,420	6,036,320
GS-4. \$4,110 to \$5,370.....	1,680	1,836	1,912
	7,099,866	8,229,020	8,541,356
GS-3. \$3,820 to \$4,830.....	1,205	1,236	1,294
	4,646,012	4,987,265	5,208,825
GS-2. \$3,560 to \$4,505.....	179	182	184
	647,006	716,830	723,950
GS-1. \$3,245 to \$4,190.....	22	15	15
	71,459	52,215	52,215
Ungraded positions at hourly rates equivalent to less than \$12,845.....	2,911	3,162	3,478
	13,811,289	15,433,046	17,103,624
Total permanent.....	12,102	13,119	13,849
	66,804,111	77,907,229	81,859,793
Deduct—			
Lapses.....	1,365.4	1,203.1	1,248.6
	7,248,551	6,577,878	6,498,508
Portion of salaries shown above paid from other accounts.....	41.0	61.2	61.2
	206,571	380,880	388,319
Net decrease due to lower pay scales for part of year.....		1,120,240	
Add—			
Portion of salaries carried in other schedules paid from this account.....	1.0		
	4,460		
Net increase due to higher pay scales for part of year.....			1,298,153
Net permanent (average number, net salary).....	10,696.6	11,854.7	12,539.2
	59,353,449	69,828,231	76,271,119
Positions other than permanent:			
Temporary employment.....	2,268,935	3,243,828	3,275,828
Part-time employment.....	701,920	738,362	738,362
Intermittent employment.....	2,433,298	3,925,454	4,981,217
Other personnel compensation:			
Regular pay above 52-week base.....			557,408
Overtime and holiday pay.....	947,265	835,641	850,641
Nightwork differential.....	215,497	213,079	213,079
Post differentials and cost-of-living allowances.....	664,836	883,157	916,857
Total personnel compensation.....	66,585,200	79,667,752	87,804,511
Salaries and wages are distributed as follows:			
"Education and welfare services".....	\$34,809,640	\$40,409,034	\$43,840,259
"Resources management".....	18,485,739	21,507,749	24,435,749
"Construction".....	3,868,565	6,481,832	7,232,811
"Road construction (liquidation of contract authorization)".....	3,215,427	4,259,362	4,894,362
"General administrative expenses".....	2,987,599	3,277,525	3,403,525
"Revolving fund for loans".....	32,000		
"Distribution of funds of the Creek Indians".....	6,166	8,573	
"Miscellaneous permanent appropriations".....	2,440,727	2,942,963	3,187,163
"Advances and reimbursements".....	273,324	273,085	285,085
"Liquidation of Klamath and Menominee agencies".....	13,734		
"Construction of Indian health facilities," Public Health Services.....	320,039	334,700	347,500
"Construction and rehabilitation," Bureau of Reclamation.....	132,240	172,929	178,057

INDIAN TRIBAL FUNDS

	1962 actual	1963 estimate	1964 estimate
Grades and ranges:			
GS-14. \$12,845 to \$16,245:			
Superintendent.....	1 \$12,470	1 \$13,707	1 \$13,707
GS-13. \$11,150 to \$14,070.....	2 21,270	2 23,046	2 23,046
GS-12. \$9,475 to \$11,995.....	4 39,200	3 30,639	3 30,639
GS-11. \$8,045 to \$10,165.....	12 102,180	14 119,385	12 102,745
GS-10. \$7,290 to \$9,495.....	3 22,140	3 23,379	3 23,379
GS-9. \$6,675 to \$8,700.....	19 131,810	17 124,615	16 117,709
GS-7. \$5,540 to \$7,205.....	20 114,030	22 132,175	23 137,729
GS-6. \$5,035 to \$6,565.....	9 47,490	7 40,795	7 40,795
GS-5. \$4,565 to \$6,005.....	33 160,875	33 170,935	31 161,485
GS-4. \$4,110 to \$5,370.....	39 169,580	34 158,990	34 158,990
GS-3. \$3,820 to \$4,830.....	22 85,920	23 95,175	22 91,244
GS-2. \$3,560 to \$4,505.....	2 7,000	1 3,682	1 3,682
Ungraded positions at hourly rates equivalent to less than \$12,845.....	45 200,623	45 217,351	44 215,600
Total permanent.....	211 1,114,588	205 1,163,874	199 1,120,750
Deduct—			
Lapses.....	20.2 101,756	17.5 79,055	11 54,066
Portion of salaries paid from other accounts.....	1.0 4,460		
Net decrease due to lower pay scales for part of year.....		16,620	
Add—			
Portion of salaries carried in other schedules paid from this account.....	12.7 65,632	14.8 85,020	14.8 86,220
Net increase due to higher pay scales for part of year.....			18,498
Net permanent (average number, net salary).....	202.5 1,074,004	202.3 1,143,219	202.8 1,171,402
Positions other than permanent:			
Temporary employment.....		212,306	137,670
Part-time employment.....		13,846	13,760
Intermittent employment.....		97,077	34,000
Other personnel compensation:			
Regular pay above 52-week base.....			8,350
Overtime and holiday pay.....		7,159	4,000
Nightwork differential.....		311	200
Total personnel compensation.....	1,404,703	1,332,849	1,368,452

NATIONAL PARK SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE NATIONAL PARK SERVICE

	1962 actual	1963 estimate	1964 estimate
Grades and ranges:			
GS-18. \$20,000:			
Director.....	1 \$18,512	1 \$20,010	1 \$20,010
GS-16. \$16,000 to \$18,000:			
Assistant director.....	2 31,304	2 33,529	2 34,028
GS-15. \$14,565 to \$17,925:			
Assistant director.....	3 43,493	3 47,091	3 47,570
Assistant superintendent.....	2 28,143	2 30,597	2 31,075
Assistant to the director.....	1 14,706	1 16,016	1 16,016
Chief auditor.....	1 15,038	1 16,973	1 16,973
Chief of division.....	15 210,673	15 226,847	15 229,745
Deputy assistant director.....	1 15,038		
Regional director.....	5 75,461	5 83,428	5 84,865
Special assistant to the director.....		1 14,581	1 15,059
Superintendent.....	10 144,229	11 172,349	11 174,796
Supervisory architect.....	1 14,061	1 15,059	1 15,538
Supervisory landscape architect.....	2 29,099	2 32,032	2 32,510
Supervisory park planner.....		2 29,162	2 30,118
GS-14. \$12,845 to \$16,245:			
Assistant chief auditor.....	1 13,000	1 14,123	1 14,123
Assistant chief of division.....	6 74,400	4 53,101	4 55,073
Assistant regional director.....	20 256,520	15 228,611	15 233,611
Assistant superintendent.....	4 51,230	5 66,392	5 68,367
Assistant to the regional director.....		5 65,102	5 65,518
Associate superintendent.....	1 12,750	1 14,123	1 14,123
Chief of branch.....	16 197,990	15 197,449	15 200,508
Chief of division.....	14 177,340	13 176,856	13 179,041
Chief of operations and maintenance.....	3 37,710	3 39,415	3 39,852
Chief of program coordination.....	1 12,480	1 13,270	1 13,707
Deputy chief auditor.....	1 13,000	1 14,976	1 14,976
Historian.....	5 61,900	5 65,539	5 65,976
Land acquisition officer.....	1 12,230	1 12,854	1 13,270
Legal assistant.....	1 12,230	1 12,854	1 13,270
Park planner.....		7 91,226	7 92,100
Project manager.....			1 14,581
Regional financial management officer.....		1 14,123	1 14,123
Special assistant to the director.....	1 12,480		
Special assistant to the regional director.....	1 13,520	1 14,976	1 14,976

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,845 to \$16,245—Continued						
Superintendent.....	17	\$218,020	16	\$220,102	18	\$247,995
Supervisory architect.....	5	63,480	4	53,101	4	53,538
Supervisory engineer.....	3	38,500	4	55,223	4	55,660
Supervisory hydraulic engineer.....	1	12,230	1	12,854	1	13,270
Supervisory landscape architect.....	4	51,250	7	95,907	7	96,781
Supervisory research architect.....	1	12,230	1	14,976	1	14,976
Training supervisor.....	1	12,230	2	25,708	2	25,540
GS-13. \$11,150 to \$14,070.....	241	2,685,430	245	2,920,623	268	3,206,533
GS-12. \$9,475 to \$11,995.....	297	2,790,387	312	3,154,600	326	3,318,390
GS-11. \$8,045 to \$10,165.....	436	3,544,982	444	3,814,501	464	4,013,501
GS-10. \$7,290 to \$9,495.....	19	139,005	20	157,600	20	159,100
GS-9. \$6,675 to \$8,700.....	455	3,102,624	478	3,441,600	501	3,535,693
GS-8. \$6,090 to \$7,935.....	71	445,885	71	476,978	71	481,678
GS-7. \$5,540 to \$7,205.....	506	2,857,502	542	3,219,480	592	3,528,690
GS-6. \$5,035 to \$6,565.....	143	780,154	157	745,106	162	777,650
GS-5. \$4,565 to \$6,005.....	478	2,269,191	544	2,658,796	583	2,863,749
GS-4. \$4,110 to \$5,370.....	379	1,641,689	390	1,767,480	414	1,883,912
GS-3. \$3,820 to \$4,830.....	227	920,072	230	972,635	254	1,074,183
GS-2. \$3,560 to \$4,505.....	10	36,700	16	63,917	17	68,135
GS-1. \$3,245 to \$4,190.....	3	10,025	1	3,682	1	3,682
Ungraded positions at annual rates:						
\$12,845 or above: Chief, U.S. Park Police.....	1	16,125	1	17,000	1	17,400
Less than \$12,845.....	124	818,470	154	1,121,265	185	1,306,109
Ungraded positions at hourly rates equivalent to less than \$12,845.....	1,451	7,098,881	1,574	7,967,518	1,712	8,666,144
Total permanent.....	4,992	31,151,369	5,341	34,813,316	5,736	37,288,797
Deduct—						
Lapses.....	423	3,005,104	232	1,340,614	202	1,213,266
Net decrease due to lower pay scales for part of year.....				486,723		
Add—						
Portion of salaries carried in other position schedules paid from this account.....	13	96,558	6	38,621	6	36,713
Net increase due to higher pay scales for part of year.....						629,756
Net permanent (average number, net salary).....	4,582	28,242,823	5,115	33,024,600	5,540	36,742,000
Positions other than permanent:						
Temporary employment.....	7,360	7,360,078	7,866	7,866,500	9,333	9,333,000
Part-time employment.....	16,000	16,000	18,000	18,000	21,000	21,000
Intermittent employment.....	698	698,390	725	725,000	750	750,000
Other personnel compensation:						
Regular pay above 52-week base.....				282,800		
Overtime and holiday pay.....	596	133	548	300	448	500
Nightwork differential.....	23	530	28	500	23	500
Cost-of-living allowances.....	77	999	79	900	80	900
Casual workers.....	250	550	75	900	75	900
Total personnel compensation.....	37,264	603	42,359	400	47,734	800

BUREAU OF OUTDOOR RECREATION

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000.....	1	\$18,512	1	\$20,010	1	\$20,010
GS-17. \$18,000 to \$20,000:						
Director.....	1	17,576	1	20,010	1	20,010
Associate director.....	2	31,304	2	33,530	2	34,528

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$14,565 to \$17,930:						
Special assistant.....	1	\$15,030	1	\$14,581	1	\$15,059
Chief, division of administration.....	1	16,494	1	16,494	1	16,973
Chief, division of planning and surveys.....			1	15,059	1	15,538
Chief, division of cooperative services.....			1	15,059	1	15,538
Chief, division of federal coordination.....			1	16,494	1	16,494
Chief, division of education and interpretation.....	1	14,055	1	15,059	1	15,538
Chief, division of research.....	1	14,581	1	14,581	1	14,581
Field director.....					5	72,905
GS-14. \$12,845 to \$16,245:						
Staff assistant.....	1	12,480	1	13,270	1	13,707
Chief, branch of personnel.....			1	12,854	1	12,854
Chief, branch of management services.....			1	12,854	1	12,854
Chief, branch of education.....					1	12,854
Chief, branch of interpretation.....					1	12,854
Chief, branch of Federal research planning.....					1	12,854
Chief, branch of State and local research planning.....					1	12,854
Supervisory recreation planner.....			6	79,662	20	262,156
Supervisory recreation coordinator.....			2	25,708	3	38,562
GS-13. \$11,150 to \$14,070.....	10	174,080	15	174,080	26	301,583
GS-12. \$9,475 to \$11,995.....	10	99,260	10	99,260	27	263,001
GS-11. \$8,045 to \$10,165.....	9	75,111	9	75,111	27	222,151
GS-9. \$6,675 to \$8,700.....	1	6,947	8	56,140	17	117,835
GS-8. \$6,090 to \$7,935.....	2	12,605	2	13,228	2	13,436
GS-7. \$5,540 to \$7,205.....	4	22,131	8	46,095	14	79,980
GS-6. \$5,035 to \$6,565.....	1	5,013	6	32,510	13	68,555
GS-5. \$4,565 to \$6,005.....			6	28,953	26	121,117
GS-4. \$4,110 to \$5,370.....	1	4,160	6	26,248	19	80,512
GS-3. \$3,820 to \$4,830.....			2	7,654	5	19,343
GS-1. \$3,245 to \$4,190.....			1	3,890	1	3,994
Total permanent.....	16	159,813	95	888,394	223	1,940,230
Deduct—						
Lapses.....	14	141,564	3	25,146	18	159,160
Net decrease due to lower pay scales for part of year.....				12,816		
Add net increase due to higher pay scales for part of year.....						46,320
Net permanent (average number, net salary).....	2	18,249	92	850,432	205	1,827,390
Positions other than permanent: Temporary employment.....	494	10,000			10,000	10,000
Total personnel compensation.....	18,743		860,432		1,837,390	

OFFICE OF TERRITORIES

ADMINISTRATION OF TERRITORIES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,000:						
Governor of Virgin Islands.....	1	\$19,000	1	\$19,000	1	\$19,000
Governor of Guam.....	1	19,000	1	19,000	1	19,000
GS-17. \$18,000 to \$20,000:						
Director.....	1	16,536	1	18,512	1	19,011
Governor of American Samoa.....	1	16,806	1	19,011	1	19,011
GS-16. \$16,000 to \$18,000:						
Assistant director.....	1	15,267	1	16,515	1	17,014
GS-15. \$14,565 to \$17,925:						
Government secretary, Virgin Islands.....	1	13,749	1	14,581	1	15,059
Secretary of Guam.....	1	13,749	1	14,581	1	15,059
Government comptroller of the Virgin Islands.....	1	12,500	1	14,581	1	15,059
Chief, division of insular affairs.....	1	15,038	1	14,581	1	15,059
Chief, legislative and planning division.....			1	14,581	1	15,059
Chief justice, American Samoa.....	1	15,558	1	17,451	1	17,451
GS-14. \$12,845 to \$16,245:						
Secretary of American Samoa.....	1	12,230	1	12,854	1	13,270
Associate justice, American Samoa.....			1	12,854	1	13,270
Deputy government comptroller, Virgin Islands.....			1	12,854	1	13,270
Auditor general.....	1	12,750				
Administrative officer.....	1	12,480	1	13,707	1	14,123
Insular affairs specialist.....	1	12,480	1	13,270	1	13,707
Program planning officer.....			1	12,854	1	13,270
GS-13. \$11,150 to \$14,070.....	2	21,300	4	44,335	4	46,100
GS-12. \$9,475 to \$11,995.....	2	20,550	3	28,455	3	29,391
GS-11. \$8,045 to \$10,165.....	10	78,082	10	82,930	7	60,420
GS-9. \$6,675 to \$8,700.....	9	62,463	7	51,959	7	52,873
GS-8. \$6,090 to \$7,935.....	1	7,051				
GS-7. \$5,540 to \$7,205.....	10	59,632	9	54,768	8	49,978
GS-6. \$5,035 to \$6,565.....	3	17,472	4	22,756	4	23,089
GS-5. \$4,565 to \$6,005.....	11	51,479	13	61,568	13	63,394
GS-4. \$4,110 to \$5,370.....	9	38,584	9	39,288	9	40,164
GS-3. \$3,820 to \$4,830.....	9	34,500	7	28,370	7	28,890
GS-1. \$3,245 to \$4,190.....	1	3,411	1	3,578	1	3,682
Ungraded positions at hourly rates equivalent to less than \$12,845.....	2	6,272	2	6,272	2	6,272
Total permanent.....	83	607,939	86	685,066	82	670,945
Deduct—						
Lapses.....	13	90,740	6	44,339	1	9,178

	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary	Grades and ranges—Continued	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued				GS-15. \$14,565 to \$17,925—Continued			
GS-5. \$4,565 to \$6,005.....	720 \$3,528,086	774 \$3,942,867	820 \$4,183,601	Executive assistant.....	2 \$28,767	2 \$32,988	2 \$32,988
GS-4. \$4,110 to \$5,370.....	621 2,707,946	625 2,846,461	652 2,977,299	General manager, helium operations.....	1 15,038	1 16,494	1 16,494
GS-3. \$3,820 to \$4,830.....	352 1,400,396	336 1,405,182	349 1,462,818	Metallurgist.....	1 15,038	1 16,494	1 16,494
GS-2. \$3,560 to \$4,505.....	88 317,370	88 333,761	93 363,226	Mining engineer.....	5 72,259	5 77,211	5 79,602
GS-1. \$3,245 to \$4,190.....	48 155,337	12 42,314	12 42,519	Regional director.....	14 201,783	14 221,356	15 237,849
Grades established by Agency for International Development:				Special assistant.....	1 14,055	1 15,538	1 16,016
Class 3. \$14,775 to \$17,900:				GS-14. \$12,845 to \$16,245:			
Geologist.....	4 59,840	4 64,885	4 65,330	Administrative officer.....	1 12,230	1 13,270	1 13,707
Class 4. \$12,975 to \$16,110:				Assistant chief of branch.....	2 26,020	3 41,537	3 42,369
Engineer.....	3 37,870	3 40,385	2 26,315	Assistant chief of division.....	5 64,750	4 55,680	4 56,492
Geologist.....	10 132,005	12 165,480	12 166,210	Assistant chief of division.....	1 12,750	1 14,123	1 14,123
Geophysicist.....	3 37,870	1 12,975	1 12,975	Assistant chief economist.....	1 12,750	1 14,123	1 14,123
Class 5. \$11,150 to \$14,070.....	29 330,005	31 377,040	31 378,865	Assistant chief metallurgist.....	1 12,750	1 14,123	1 14,123
Class 6. \$9,490 to \$11,880.....	22 209,710	23 230,780	21 211,800	Assistant chief mining engineer.....	1 13,520	1 15,413	1 15,413
Class 7. \$8,060 to \$10,230.....	4 31,980	3 25,100	3 25,100	Assistant chief, office of mineral reports.....		1 15,413	1 15,413
Ungraded positions at annual rates:				Assistant chief petroleum engineer.....	1 13,530	1 15,413	1 15,413
\$12,845 or above (positions established by Public Law 313, as amended):				Assistant chief statistician.....	1 13,270	1 14,976	1 14,976
Research geologist.....	3 55,000	3 55,000	3 55,000	Budget officer.....	1 12,750	1 14,123	1 14,123
Less than \$12,845.....	2 15,090			Chemical engineer.....	11 140,960	11 154,105	11 155,353
Ungraded positions at hourly rates equivalent to less than \$12,845.....	429 2,626,216	805 4,794,505	848 5,055,968	Chemist.....	8 101,440	8 110,904	8 111,736
				Chief, Alaska office of mineral resources.....	1 12,750	1 14,123	1 14,123
Total permanent.....	7,146 50,905,314	7,605 57,671,710	8,165 62,056,957	Chief of branch.....	12 156,580	13 189,085	13 191,210
Deduct—				Chief of division.....	8 103,000	8 112,984	8 113,884
Lapses.....	108 993,107	190 1,109,144	230 1,858,422	Chief of laboratory.....	6 78,790	7 99,735	7 100,585
Net decrease due to lower pay scales for part of year.....		962,566		Chief specialist, East Europe and Far East.....	1 12,230	1 12,854	1 13,270
Add net increase due to higher pay scales for part of year.....			1,331,465	Classification supervisor.....	1 12,854	1 12,854	1 13,270
Net permanent (average number, net salary):				Commodity specialist.....	1 12,750		
United States and possessions.....	6,957 49,111,347	7,337 54,785,000	7,850 60,620,000	District supervisor.....	6 78,560	6 86,923	6 86,923
Foreign countries: U.S. rates.....	81 800,860	78 815,000	85 910,000	Electrical engineer.....		1 12,854	1 13,270
Positions other than permanent:				Executive assistant.....	1 12,230	1 12,854	1 13,270
Temporary employment:				Management analyst.....	1 12,480	1 13,707	1 14,123
United States and possessions.....	1,841,575	2,151,000	2,276,000	Metallurgist.....	6 72,326	7 91,642	7 92,474
Foreign countries: U.S. rates.....	4,207	4,000	4,000	Mineral economist.....	1 12,230	1 13,270	1 13,707
Intermittent employment:				Mining engineer.....	4 52,790	4 57,764	4 58,614
United States and possessions.....	1,110,598	1,284,000	1,199,000	Petroleum engineer.....	2 25,750	2 28,246	2 28,246
Foreign countries: U.S. rates.....	779	1,000	1,000	Physical scientist.....	3 38,250	4 57,764	5 68,535
Other personnel compensation:				Project coordinator.....	16 204,930	18 254,160	20 279,868
Regular pay above 52-week base.....			485,000	Project leader.....	3 37,410	3 41,121	3 41,121
Overtime and holiday pay.....	214,680	241,000	237,000	Research director.....	3 37,980	3 41,537	3 41,953
Nightwork differential.....	48,010	38,000	44,000	Safety engineer.....	1 12,750	1 13,707	1 14,123
Post differential and cost of living allowance.....	240,244	203,000	284,000	Special assistant.....	1 12,750	1 13,707	1 14,123
Payments to other agencies for reimbursable details.....	11,522	53,000		Staff adviser.....	1 13,520	1 14,976	1 14,976
				Training administration officer.....	1 13,520	1 15,413	1 15,413
Total personnel compensation.....	53,383,822	59,575,000	66,060,000	GS-13. \$11,150 to \$14,070.....	234 2,633,500	250 3,109,625	256 3,220,940
Salaries and wages are distributed as follows:							
Direct obligations.....	\$35,341,882	\$41,090,000	\$45,900,000	GS-12. \$9,475 to \$11,995.....	565 5,519,327	610 6,533,860	619 6,739,745
Reimbursable obligations.....	18,041,940	18,485,000	20,160,000	GS-11. \$8,045 to \$10,165.....	433 3,598,705	426 3,808,350	439 3,992,390

BUREAU OF MINES

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF MINES

	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary	Grades and ranges: <th>Num-ber Total salary</th> <th>Num-ber Total salary</th> <th>Num-ber Total salary</th>	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Special positions at rates equal to or in excess of \$20,000:				Special positions at rates equal to or in excess of \$20,000:			
Research metallurgist.....	1 \$19,000	1 \$20,010	1 \$20,010	GS-18. \$20,000:			
GS-18. \$20,000:				Director.....	1 18,512	1 20,010	1 20,010
Director.....	1 18,512	1 20,010	1 20,010	GS-17. \$18,000 to \$20,000:			
GS-17. \$18,000 to \$20,000:				Deputy director.....	1 17,576	1 18,013	1 18,013
Deputy director.....	1 17,576	1 18,013	1 18,013	GS-16. \$16,000 to \$18,000:			
GS-16. \$16,000 to \$18,000:				Assistant director, health and safety.....	1 15,787	1 18,013	1 18,013
Assistant director, health and safety.....	1 15,787	1 18,013	1 18,013	Assistant director, helium.....	1 15,517	1 17,014	1 17,514
Assistant director, helium.....	1 15,517	1 17,014	1 17,514	Assistant director, programs.....	1 16,307	1 18,013	1 18,013
Assistant director, programs.....	1 16,307	1 18,013	1 18,013	GS-15. \$14,565 to \$17,925:			
GS-15. \$14,565 to \$17,925:				Assistant chief of division.....	2 29,432	3 47,092	3 48,048
Assistant chief of division.....	2 29,432	3 47,092	3 48,048	Assistant research director.....	1 14,394	1 16,016	1 16,016
Assistant research director.....	1 14,394	1 16,016	1 16,016	Attorney-adviser.....	1 15,038	1 16,494	1 16,494
Attorney-adviser.....	1 15,038	1 16,494	1 16,494	Chemist.....	2 29,432	2 32,510	2 32,510
Chemist.....	2 29,432	2 32,510	2 32,510	Chief of branch.....	5 71,283	5 77,690	5 80,080
Chief of branch.....	5 71,283	5 77,690	5 80,080	Chief coal technologist.....	1 14,394	1 16,016	1 16,016
Chief coal technologist.....	1 14,394	1 16,016	1 16,016	Chief of division.....	9 134,535	9 148,446	9 148,446
Chief of division.....	9 134,535	9 148,446	9 148,446	Chief economist.....	1 14,749	1 15,059	1 15,538
Chief economist.....	1 14,749	1 15,059	1 15,538	Chief of laboratory.....	2 29,432	2 32,510	2 32,510
Chief of laboratory.....	2 29,432	2 32,510	2 32,510	Chief metallurgist.....	1 14,706	1 14,581	1 15,059
Chief metallurgist.....	1 14,706	1 14,581	1 15,059	Chief mining engineer.....	1 15,038	1 16,494	1 16,494
Chief mining engineer.....	1 15,038	1 16,494	1 16,494	Chief nuclear engineer.....	1 14,061	1 15,059	1 15,538
Chief nuclear engineer.....	1 14,061	1 15,059	1 15,538	Chief, office of mineral reports.....	1 14,394	1 15,538	1 16,016
Chief, office of mineral reports.....	1 14,394	1 15,538	1 16,016	Chief petroleum engineer.....	1 15,038	1 14,581	1 15,059
Chief petroleum engineer.....	1 15,038	1 14,581	1 15,059	Chief statistician.....	1 15,588	1 17,451	1 17,451
Chief statistician.....	1 15,588	1 17,451	1 17,451	District supervisor.....	3 41,247	3 45,177	3 46,614
District supervisor.....	3 41,247	3 45,177	3 46,614				

MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF MINES—continued

	1962 actual	1963 estimate	1964 estimate
Salaries and wages are distributed as follows—Continued			
“Advances and reimbursements, Office of the Secretary,” Department of the Interior.....	\$8,637	\$32,500	\$50,000
“Contributed funds”.....	470,161	1,165,000	1,097,000
“Construction and rehabilitation,” Bureau of Reclamation.....	110,763	120,000	126,000
“General investigations,” Corps of Engineers—Civil.....	77,630	79,000	40,000
“Military construction, Army”.....	622	3,000	
“Operating expenses,” Atomic Energy Commission.....	222,110		

OFFICE OF COAL RESEARCH

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$18,000 to \$20,000:						
Director.....	1	\$17,576	1	\$20,010	1	\$20,010
GS-16. \$16,000 to \$18,000:						
Assistant director.....	1	15,517	1	16,515	1	16,515
GS-15. \$14,565 to \$17,925:						
Chief, division of economics.....	1	13,749	1	14,581	1	14,581
Chief, division of mining.....	1	13,749	1	14,581	1	15,059
Chief, division of utilization.....	1	15,038	1	16,973	1	16,973
Chief, division of contracts and administration.....	1	15,038	1	16,973	1	16,973
GS-14. \$12,845 to \$16,245:						
Assistant chief, division of utilization.....	1	12,230	1	14,560	1	14,560
Engineer.....	1	12,230	1	12,854	1	13,270
Staff auditor.....			1	12,854	1	13,270
Assistant chief, division of contracts and administration.....			1	12,854	1	13,270
GS-13. \$11,150 to \$14,070.....	2	21,300	4	45,033	4	46,467
GS-12. \$9,475 to \$11,995.....			1	9,485	1	9,797
GS-9. \$6,675 to \$8,700.....			1	6,677	1	6,906
GS-7. \$5,540 to \$7,205.....	1	5,366	1	6,282	1	6,282
GS-6. \$5,035 to \$6,565.....	5	26,999	5	28,309	5	28,642
GS-5. \$4,565 to \$6,005.....			1	4,888	1	5,054
GS-4. \$4,110 to \$5,370.....	2	8,112	1	4,118	1	4,264
GS-3. \$3,820 to \$4,830.....			1	3,827	1	3,931
Total permanent.....	18	176,904	25	261,374	25	265,824
Deduct—						
Lapses.....	2.4	24,082	.8	9,374	1.3	14,824
Net decrease due to lower pay scales for part of year.....				4,000		
Add net increase due to higher pay scales for part of year.....						8,000
Net permanent (average number, net salary).....	15.6	152,822	24.2	248,000	23.7	259,000
Positions other than permanent: Intermittent employment.....		1,325		3,000		3,000
Other personnel compensation:						
Regular pay above 52-week base.....						2,000
Overtime and holiday pay.....		218				
Payments to other agencies for reimbursable details.....						
Total personnel compensation.....		154,365		251,000		264,000

OFFICE OF MINERALS EXPLORATION

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$18,000 to \$20,000:						
Director.....			1	\$18,000	1	\$18,000
GS-15. \$14,565 to \$17,925:						
Deputy director.....	1	\$13,749	1	16,973	1	16,973
Chief, division of field operations.....	1	15,038	1	16,973	1	16,973
Chief, division of minerals.....	1	15,038	1	16,973	1	16,973
Chief, division of contract administration and audit.....	1	13,749	1	15,059	1	15,059
GS-14. \$12,845 to \$16,245:						
Chief, division of administrative management.....			1	12,854	1	12,854
Assistant chief, division of contract administration and audit.....	1	13,520				

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-13. \$11,150 to \$14,070.....	3	\$35,297	2	\$26,708	2	\$26,708
GS-12. \$9,475 to \$11,995.....			1	12,002	1	12,002
GS-7. \$5,540 to \$7,205.....	2	13,042	3	20,155	3	20,155
GS-6. \$5,035 to \$6,565.....	4	23,795	3	18,532	2	12,126
GS-5. \$4,565 to \$6,005.....	2	10,192	2	10,753	2	10,753
GS-4. \$4,110 to \$5,370.....	1	4,576	1	4,826	1	4,826
GS-3. \$3,820 to \$4,830.....	1	3,869	1	3,931	1	3,931
Total permanent.....	19.0	177,174	18.0	181,737	18.0	187,333
Deduct—						
Lapses.....	3.2	29,908	1.7	17,573	2.4	24,703
Net decrease due to lower pay scale for part of year.....				4,164		
Add net increase due to higher pay scale for part of year.....						5,370
Net permanent (average number, net salary).....	15.8	147,266	16.3	160,000	15.6	168,000
Regular pay above 52-week base.....						1,000
Total personnel compensation.....		147,266		160,000		169,000

LEAD AND ZINC STABILIZATION PROGRAM

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,665 to \$17,925:						
Program director.....			1	\$15,059	1	\$15,538
GS-14. \$12,845 to \$16,245:						
Project manager.....			1	13,270	1	13,707
GS-13. \$11,150 to \$14,070.....			4	47,592	4	49,004
GS-12. \$9,475 to \$11,995.....			6	58,782	6	60,654
GS-5. \$4,565 to \$6,005.....			1	4,742	1	4,888
GS-4. \$4,110 to \$5,370.....			5	21,320	5	22,050
Total permanent.....			18	160,765	18	165,841
Deduct—						
Lapses.....			4.5	40,613	3.7	35,963
Net decrease due to lower pay scale.....				2,852		
Add net increase due to higher pay scale.....						4,122
Net permanent (average number, net salary).....			13.5	117,300	14.3	134,000
Regular pay above 52-week base.....						1,000
Total personnel compensation.....				117,300		135,000

OFFICE OF OIL AND GAS

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000:						
Director.....	1	\$18,512	1	\$20,010	1	\$20,010
Administrator (oil imports).....	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Assistant director (operations).....	1	16,806	1	18,013	1	18,013
GS-16. \$16,000 to \$18,000:						
Assistant director (programming).....	1	16,037	1	18,013	1	18,013
GS-15. \$14,565 to \$17,925:						
Assistant administrator (oil imports).....	1	13,749	1	15,059	1	15,538
Domestic programming specialist.....	1	14,394	1	16,016	1	16,494
Foreign petroleum coordinator.....	1	14,394	1	16,016	1	16,494
Foreign programming specialist.....	1	14,061	1	15,538	1	15,538
Industrial specialist.....	1	14,061	1	14,581	1	15,059
Mobilization planning officer.....	1	15,038	1	16,973	1	16,973
Natural gas engineer.....	1	14,394	1	16,016	1	16,494
Petroleum and natural gas engineer (domestic).....	1	15,309	1	16,973	1	14,581
Petroleum and natural gas engineer (foreign).....	1	14,394	1	16,016	1	16,016
Refining specialist.....	1	13,749	1	14,581	1	14,581
Special assistant (international organizations).....	1	15,038	1	16,973	1	16,973
Transportation and storage specialist.....	1	13,749	1	15,059	1	15,538
GS-14. \$12,845 to \$16,245:						
Industrial specialist (oil imports).....	1	12,230	1	13,270	1	13,707
Oil and gas specialist.....					9	119,930
Industrial specialist (oil imports).....					1	12,854
GS-13. \$11,150 to \$14,070.....	4	46,487	4	50,982	5	62,505
GS-12. \$9,475 to \$11,995.....	1	13,270	1	14,560	2	24,045
GS-11. \$8,045 to \$10,165.....			1	8,320	1	8,590
GS-9. \$6,675 to \$8,700.....	8	58,324	8	62,691	8	63,834
GS-8. \$6,090 to \$7,935.....			2	13,436	2	13,832
GS-7. \$5,540 to \$7,205.....	7	43,325	6	37,024	6	37,919
GS-6. \$5,035 to \$6,565.....	1	5,824	2	12,480	2	12,480
GS-5. \$4,565 to \$6,005.....	6	29,910	3	15,163	12	59,550
GS-4. \$4,110 to \$5,370.....	1	4,160	2	8,382	3	12,792
GS-3. \$3,820 to \$4,830.....	2	7,634	2	8,382	2	8,611
GS-2. \$3,560 to \$4,505.....	1	4,139	1	3,682	1	3,786
GS-1. \$3,245 to \$4,190.....	1	3,203				
Total permanent.....	49	470,703	49	514,219	71	720,760

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Deduct—			
Lapses.....	3.9 \$37,300	2 \$28,219	3 \$34,760
Net decrease due to lower pay scales for part of year.....		8,000	
Add net increase due to higher pay scales for part of year.....			19,000
Net permanent (average number, net salary).....	45.1 433,403	47 478,000	68 705,000
Positions other than permanent: Intermittent employment.....	180	1,000	1,000
Other personnel compensation:			
Regular pay above 52-week base.....			4,600
Overtime and holiday pay.....	693	1,000	1,400
Total personnel compensation.....	434,276	480,000	712,000
Salaries and wages are distributed as follows:			
Direct obligations.....	\$434,276	\$480,000	\$547,000
Reimbursable obligations.....			165,000

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Deduct—			
Lapses.....	4.1 \$35,378	0.4 \$4,147	0.4 \$4,267
Net decrease due to lower pay scales for part of year.....		4,000	
Add net increase due to higher pay scale for part of year.....			6,000
Net permanent (average number, net salary).....	28.9 248,250	32.6 263,000	32.6 275,000
Positions other than permanent:			
Temporary employment.....	1,776	1,800	
Intermittent employment.....	2,435	2,500	
Other personnel compensation:			
Regular pay above 52-week base.....			2,000
Overtime and holiday pay.....	798		
Total personnel compensation.....	253,259	267,300	277,000

OFFICE OF MINERALS AND SOLID FUELS

SALARIES AND EXPENSES

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-16. \$16,000 to \$18,000:			
Director.....			1 \$17,514
GS-15. \$14,565 to \$17,925:			
Industrial specialist.....			5 82,951
GS-14. \$12,845 to \$16,245:			
Industrial specialist.....			1 14,123
GS-12. \$9,475 to \$11,995			1 9,485
GS-11. \$8,045 to \$10,165			1 8,500
GS-9. \$6,675 to \$8,700			1 6,677
GS-5. \$4,565 to \$6,005			5 25,771
Total permanent.....			15 165,111
Deduct lapses.....			111
Add net increase due to higher pay scales for part of year.....			5,000
Net permanent (average number, net salary).....			15 170,000
Other personnel compensation: Regular pay above 52-week base.....			600
Total personnel compensation.....			170,600
Salaries and wages are distributed as follows:			
Direct obligations.....			91,200
Reimbursable obligations.....			79,400

FISH AND WILDLIFE SERVICE

OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE

SALARIES AND EXPENSES

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-18. \$20,000:			
Commissioner.....	1 \$18,512	1 \$20,010	1 \$20,010
GS-16. \$16,000 to \$18,000:			
Director, office of program review.....	1 15,787	1 17,014	1 17,014
GS-15. \$14,565 to \$17,925:			
Director, office of information.....	1 14,706	1 16,016	1 16,016
Director, office of international relations.....	1 14,394	1 15,538	1 15,538
Program review officer.....	1 14,394		
Special assistant to the commissioner.....	1 13,749	1 14,581	1 14,581
GS-14. \$12,845 to \$16,245:			
Assistant director, office of international relations.....	1 13,270	1 14,560	1 14,560
Safety officer.....	1 12,750	1 13,707	1 13,707
GS-13. \$11,150 to \$14,070	3 32,990	2 22,693	2 23,046
GS-12. \$9,475 to \$11,995	3 27,935	2 19,906	2 19,906
GS-11. \$8,045 to \$10,165	1 7,821	1 8,320	1 8,890
GS-9. \$6,675 to \$8,700	2 14,935	2 14,268	2 14,497
GS-7. \$5,540 to \$7,205	7 39,723	5 30,575	5 30,575
GS-6. \$5,035 to \$6,565	3 16,183	3 16,662	3 16,662
GS-5. \$4,565 to \$6,005	2 10,026	5 22,880	5 23,710
GS-4. \$4,110 to \$5,370	3 12,688	5 20,590	5 21,028
GS-3. \$3,820 to \$4,830	1 3,765	1 3,827	1 3,827
Total permanent.....	33 283,628	33 271,147	33 273,267

BUREAU OF COMMERCIAL FISHERIES

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF COMMERCIAL FISHERIES

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-17. \$18,000 to \$20,000:			
Director.....	1 \$17,326	1 \$19,510	1 \$19,510
GS-16. \$16,000 to \$18,000:			
Assistant director.....		1 16,016	1 16,515
GS-15. \$14,565 to \$17,925:			
Area director.....	2 27,498	2 29,640	2 30,118
Assistant director.....	1 14,394		
Chief, branch.....		1 14,581	1 15,059
Chief, division.....	4 56,265	4 61,673	4 62,151
Fishery biologist.....	3 41,247	7 102,545	7 105,892
Fishery products technologist.....	1 14,061	1 15,059	1 15,538
Regional director.....	5 71,949	5 78,167	5 78,646
GS-14. \$12,845 to \$16,245:			
Administrative officer.....	1 12,480	1 13,270	1 13,707
Assistant area director.....			1 12,854
Assistant division chief.....	3 38,500	3 41,537	3 41,537
Assistant regional director.....	4 50,730	5 68,077	5 68,930
Budget and finance officer.....	1 12,480	1 13,707	1 13,707
Chemist.....	3 38,040	4 54,828	4 54,828
Chief, branch.....	14 177,960	14 188,860	14 190,961
Commodity industry analyst.....	1 12,480	1 13,707	1 13,707
Fishery biologist.....	17 214,736	17 225,300	17 229,918
Fishery coordinator.....		1 12,854	1 13,270
Fishery methods and equipment specialist.....	1 12,230	1 13,270	1 13,707
General engineer.....		1 12,854	1 12,854
Management analyst.....	1 13,000	1 14,123	1 14,123
Personnel officer.....	1 12,750	1 13,707	1 13,707
Procurement and property officer.....	1 12,480	1 13,270	1 13,707
Program officer.....	1 13,520	1 14,976	1 14,976
Statistician.....		1 13,707	1 13,707
Trade and tariff specialist.....		1 12,854	1 13,270
GS-13. \$11,150 to \$14,070	77 839,617	87 1,000,455	1,108,045
GS-12. \$9,475 to \$11,995	154 1,422,661	185 1,831,044	201 1,995,284
GS-11. \$8,045 to \$10,165	202 1,570,329	218 1,822,857	245 2,052,707
GS-10. \$7,290 to \$9,495		1 7,301	1 7,301
GS-9. \$6,675 to \$8,700	207 1,387,743	227 1,614,506	251 1,786,204
GS-8. \$6,090 to \$7,935	1 5,886	6 32,497	6 32,497
GS-7. \$5,540 to \$7,205	207 1,176,427	214 1,250,271	228 1,337,377
GS-6. \$5,035 to \$6,565	87 364,065	74 420,151	74 420,151
GS-5. \$4,565 to \$6,005	172 829,140	175 894,344	193 982,512
GS-4. \$4,110 to \$5,370	141 609,983	149 673,586	160 723,264
GS-3. \$3,820 to \$4,830	79 286,204	79 320,939	82 334,500
GS-2. \$3,550 to \$4,505	9 32,363	9 33,554	7 26,398
GS-1. \$3,245 to \$4,190	4 13,852	2 7,572	2 7,572
Ungraded positions at hourly rates equivalent to less than \$12,845.....	299 1,290,484	280 1,909,386	328 2,253,032
Total permanent.....	1,679 10,692,880	1,783 12,896,555	1,952 14,173,743
Deduct—			
Lapses.....	111 503,686	95 672,555	84 517,743
Net decrease due to lower pay scales for part of year.....		165,000	
Add net increase due to higher pay scales for part of year.....			324,000
Net permanent (average number, net salary).....	1,568 10,189,194	1,688 12,059,000	1,868 13,980,000
Positions other than permanent:			
Temporary employment.....	638,062	1,046,000	1,072,000
Part-time employment.....	105,761	42,000	38,000
Intermittent employment.....	58,025	72,000	78,000
Other personnel compensation:			
Regular pay above 52-week base.....			90,000
Overtime and holiday pay.....	135,765	152,000	164,000
Post differentials and cost of living allowances.....	77,576	82,000	86,000
Additional pay for service abroad.....	140,130	203,000	201,000
Total personnel compensation.....	11,344,513	13,656,000	15,709,000

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF COMMERCIAL FISHERIES—CON.

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Salaries and wages are distributed as follows:						
“Management and investigations of resources”		\$5,214,319		\$6,616,000		\$8,316,000
“Construction”		188,098		240,000		267,000
“Construction of fishing vessels”		7,494		12,000		12,000
“General administrative expenses”		374,384		489,000		545,000
“Administration of Pribilof Islands”		907,790		1,381,000		1,445,000
“Promote and develop fishery products and research pertaining to American fisheries”		3,092,159		3,195,000		3,425,000
“Limitation on administrative expenses, fisheries loan fund”		131,780		170,000		184,000
“Contributed funds” (trust funds)		487,418		537,000		540,000
“Inspection and grading of fishery products” (trust funds)		337,034		371,000		401,000
“Advances and reimbursements”		604,037		645,000		584,000
ALLOCATION TO OFFICE OF THE SOLICITOR						
Grades and ranges:						
GS-14. \$12,845 to \$16,245:						
Assistant solicitor	1	12,230	1	12,854	1	12,854
GS-5. \$4,565 to \$6,005	1	4,347	1	4,742	1	4,742
Total permanent	2	16,577	2	17,596	2	17,596
Deduct—						
Lapses	0.4	5,478				96
Net decrease due to lower pay scales for part of year				86		
Add net increase due to higher pay scales for part of year						500
Net permanent (average number, net salary)	1.6	11,099	2	17,510	2	18,000

BUREAU OF SPORT FISHERIES AND WILDLIFE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF SPORT FISHERIES AND WILDLIFE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$18,000 to \$20,000:						
Director	1	\$17,326	1	\$19,510	1	\$19,510
GS-16. \$16,000 to \$18,000:						
Assistant director	2	30,534	2	33,030	2	34,128
GS-15. \$14,565 to \$16,485:						
Chief, division	4	57,555	4	62,629	4	64,064
Regional director	5	72,906	5	80,330	5	80,330
GS-14. \$12,845 to \$14,970:						
Administrative officer	5	63,480	5	70,865	5	70,865
Assistant chief, branch	2	24,980	4	53,238	4	54,382
Auditor					1	12,854
Biometrician			1	12,854	1	12,854
Chemist	1	12,230	2	26,115	2	26,977
Chief, branch	14	177,168	14	195,022	14	199,159
Chief, division	15	191,460	15	207,185	15	209,307
Director, aquarium					1	14,123
Director, migratory population center			1	12,854	1	13,270
Director, research center	1	12,230	1	13,270	1	13,707
Fishery biologist	2	26,020	3	42,060	3	43,210
Regional director	2	24,710	1	13,270	1	13,707
Research bacteriologist	1	12,230	1	12,845	1	13,270
Staff assistant to director	1	12,480	1	13,707	1	14,173
Staff specialist, wildlife	4	50,480	4	55,205	4	56,950
GS-13. \$11,150 to \$12,975	123	1,348,135	123	1,463,825	134	1,609,820
GS-12. \$9,475 to \$11,050	276	2,578,742	313	3,150,920	336	3,419,316
GS-11. \$8,045 to \$9,370	391	3,137,245	463	3,941,977	528	4,553,755
GS-10. \$7,290 to \$8,760	1	7,821				
GS-9. \$6,675 to \$8,025	439	2,995,316	514	3,728,325	537	3,945,663
GS-7. \$5,540 to \$6,650	317	1,788,574	353	2,081,068	375	2,240,084
GS-6. \$5,035 to \$6,055	72	390,462	89	507,526	90	517,543
GS-5. \$4,565 to \$5,525	406	1,931,178	428	2,138,539	484	2,433,618
GS-4. \$4,110 to \$4,950	299	1,294,535	317	1,432,014	354	1,604,801
GS-3. \$3,820 to \$4,455	144	565,819	159	634,776	165	650,615
GS-2. \$3,560 to \$4,190	17	62,563	10	37,469	10	37,677
GS-1. \$3,245 to \$3,875	3	9,609	2	7,256	2	7,256
Ungraded positions at hourly rates equivalent to less than \$12,845	803	3,685,661	805	3,854,738	844	4,016,959
Total permanent	3,351	20,581,449	3,641	23,902,422	3,926	26,003,947

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct—						
Lapses	275	\$1,727,562	128	\$669,422	175	\$900,947
Net decrease due to lower pay scales for part of year				292,000		
Add net increase due to higher pay scales for part of year						478,000
Net permanent (average number, net salary)	3,076	18,853,887	3,513	22,941,000	3,751	25,581,000
Positions other than permanent:						
Temporary employment		654,157		1,038,000		1,099,000
Part-time employment		75,561		110,000		140,000
Intermittent employment		529,212		730,000		820,000
Other personnel compensation:						
Regular pay above 52-week base						190,000
Overtime and holiday pay		150,484		260,000		227,000
Nightwork differential		2,591				
Additional pay for service abroad		75,365		80,000		70,000
Total personnel compensation		20,341,257		25,159,000		28,127,000
Salaries and wages are distributed as follows:						
“Management and investigations of resources”		\$14,047,985		\$17,183,000		\$19,770,000
“Construction”		593,059		828,000		612,000
“General administrative expenses”		848,420		962,000		1,030,000
“Migratory bird conservation account”		983,204		1,616,000		2,021,000
“Federal aid in fish restoration and management”		287,815		338,000		281,000
“Federal aid in wildlife restoration”		716,611		711,000		746,000
“Permanent appropriations from Management of national wildlife refuges receipts”		680,233		766,000		842,000
“Contributed funds” (trust funds)		46,172		50,000		54,000
“Advances and reimbursements”		1,373,262		1,628,000		1,640,000
“General investigations,” Bureau of Reclamation		141,980		183,000		219,000
“Construction and rehabilitation,” Bureau of Reclamation		206,289		241,000		252,000
“Upper Colorado River storage project,” construction of recreational and fish and wildlife facilities, Bureau of Reclamation						
“General investigations,” Corps of Engineers—Civil		11,309		137,000		129,000
“Construction, general,” Corps of Engineers—Civil		35,694		70,000		172,000
		359,224		446,000		359,000

WATER AND POWER DEVELOPMENT

BUREAU OF RECLAMATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF RECLAMATION

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to \$20,000:						
Commissioner	1	\$19,000	1	\$20,000	1	\$20,000
GS-17. \$18,000 to \$20,000:						
Assistant commissioner	1	16,806	1	19,011	1	19,510
Assistant commissioner and chief engineer	1	17,576	1	20,010	1	20,010
GS-16. \$16,000 to \$18,000:						
Assistant commissioner	2	31,034	2	34,028	2	34,528
Associate chief engineer	1	15,787	1	18,013	1	18,013
Engineer	1	16,307	1	17,514	1	17,514
Regional director	2	31,054	2	34,029	2	34,528
GS-15. \$14,565 to \$17,925:						
Administrative officer	1	15,038	1	16,494	1	16,494
Administrator					1	14,581
Chairman, field committee	2	29,058	2	31,554	2	32,510
Chief, audit and financial review	1	14,061	1	15,059	1	15,538
District manager					1	15,059
Economist	1	13,749	1	14,581	1	15,538
Engineer	25	369,971	26	422,807	26	426,868
Hydrologist	1	14,061	1	15,059	1	15,059
Information officer	1	14,394	1	15,538	1	15,538
Inspection officer	1	15,038	1	16,494	1	16,973
Irrigation officer	3	43,493	3	47,092	3	48,527
Management officer	1	13,749	1	15,059	1	15,538
Personnel officer	1	13,749	1	15,059	1	15,538
Power officer	2	28,787	2	31,553	3	46,613
Power assistant	1	15,038	1	16,973	1	16,973
Procurement officer			1	14,581	1	15,059
Program coordination and finance officer	1	14,706	1	16,494	1	16,494
Regional director	5	73,384	5	81,994	5	81,994
Assistant regional director	1	14,394	2	30,119	2	31,075
GS-14. \$12,845 to \$16,245:						
Administrative officer	5	66,040	3	41,537	4	55,244
Administrator	1	12,230				
Assistant administrator			1	12,854	1	12,854
Auditor	2	27,560	2	31,242	2	31,242

WATER AND POWER DEVELOPMENT—Con.

SOUTHEASTERN POWER ADMINISTRATION

OPERATION AND MAINTENANCE

	1962 actual		1963 estimate		1964 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-18, \$20,000:						
Administrator.....	1	\$18,512	1	\$20,010	1	\$20,010
GS-15, \$14,565 to \$17,925:						
Chief, division of power operations.....	1	14,394	1	16,016	1	16,016
GS-14, \$12,845 to \$16,245:						
Chief, division of fiscal operations.....	1	12,480	1	13,707	1	14,123
Chief, division of power sales.....	1	13,520	1	15,413	1	15,413
GS-13, \$11,150 to \$14,070.....						
.....			1	11,170	2	22,693
GS-12, \$9,475 to \$11,995.....	5	48,255	4	41,393	6	61,008
GS-11, \$8,045 to \$10,165.....	3	23,213	5	42,370	3	25,230
GS-9, \$6,675 to \$8,700.....	5	33,738	6	44,637	9	66,851
GS-7, \$5,540 to \$7,205.....	3	17,597	3	16,849	2	11,482
GS-6, \$5,035 to \$6,565.....			1	5,886	1	5,886
GS-5, \$4,565 to \$6,005.....	8	40,103	10	50,856	10	51,666
GS-4, \$4,110 to \$5,370.....	6	25,688	2	8,528	4	17,326
GS-3, \$3,820 to \$4,505.....	5	19,033	3	12,001	2	7,862
Ungraded positions at hourly rates equivalent to less than \$12,845.....	2	6,864	2	7,154	2	7,154
Total permanent.....	41	273,397	41	305,990	45	342,720
Deduct decrease due to lower pay scale for part of year.....				5,072		
Add increase due to higher pay scale for part of year.....						7,070
Deduct lapses.....	1	26,290	1	3,918	2	18,790
Net permanent (average number, net salary).....	40	247,107	40	297,000	43	331,000
Other personnel compensation:						
Regular pay above 52-week base.....						3,000
Overtime and holiday pay.....		1,536		1,000		
Total personnel compensation.....		248,643		298,000		334,000

SOUTHWESTERN POWER ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SOUTHWESTERN POWER ADMINISTRATION

	1962 actual		1963 estimate		1964 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$14,565:						
Administrator.....	1	\$19,011	1	\$19,011	1	\$19,011
GS-15, \$14,565 to \$17,925:						
Assistant administrator.....	1	13,749	1	15,059	1	15,059
Manager, Washington office.....	1	13,749	1	15,059	1	15,059
Chief, division.....	3	43,473	3	47,091	3	47,091
GS-14, \$12,845 to \$16,245:						
Chief, branch.....	2	24,980	3	39,415	4	52,269
GS-13, \$11,150 to \$14,070.....	10	111,158	12	141,298	12	141,298
GS-12, \$9,475 to \$11,995.....	9	87,725	12	123,586	12	123,586
GS-11, \$8,045 to \$10,165.....	14	117,314	26	228,406	26	228,614
GS-10, \$7,290 to \$9,495.....	5	37,024	7	55,058	7	55,058
GS-9, \$6,675 to \$8,700.....	11	75,858	17	124,157	19	139,757
GS-7, \$5,540 to \$7,205.....	11	64,189	13	78,086	18	107,873
GS-6, \$5,035 to \$6,565.....	4	22,797	4	24,108	4	24,108
GS-5, \$4,565 to \$6,005.....	14	71,013	22	114,877	23	119,463
GS-4, \$4,110 to \$5,370.....	10	45,240	16	74,317	19	86,671
GS-3, \$3,820 to \$4,505.....	17	69,206	15	65,374	19	80,890
GS-2, \$3,560 to \$4,505.....	1	3,515	2	7,780	3	11,462
Ungraded positions at hourly rates equivalent to less than \$12,845.....	52	298,972	59	351,343	64	377,031
Total permanent.....	166	1,118,973	214	1,524,025	236	1,644,290
Deduct decrease due to lower pay scale for part of year.....				48,500		
Add increase due to higher pay scale for part of year.....						68,000
Deduct lapses.....	13	90,554	9	88,525	23	189,290
Net permanent (average number, net salary).....	153	1,028,419	205	1,387,000	213	1,523,000
Positions other than permanent:						
Intermittent.....		21,377		14,000		20,000
Other personnel compensation:						
Regular pay above 52-week base.....						11,000
Overtime and holiday pay.....		25,976		52,000		44,000
Night work differential.....		1,651		2,000		2,000
Total personnel compensation.....		1,077,423		1,455,000		1,600,000
Salaries and wages are distributed as follows:						
Direct operation and maintenance obligations.....		\$947,304		\$1,105,000		\$1,183,000
Direct construction obligations.....		130,119		350,000		417,000

OFFICE OF SALINE WATER

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-18, \$20,000:						
Director.....			1	\$20,010	1	\$20,010
Special positions at rates equal to or in excess of \$18,000:						
Chief, division of basic research.....			1	19,500	1	19,500
GS-17, \$18,000 to \$20,000:						
Director.....	1	\$16,536				
GS-16, \$16,000 to \$18,000:						
Chief, division of processes development.....					1	16,515
GS-15, \$14,565 to \$17,925:						
Chief, division of basic research.....	1	14,394				
Chief, division of processes development.....	1	14,394	1	16,016		
Chief, division of contracts and administration.....	1	14,061	1	15,538	1	15,538
Engineer.....					1	14,581
Economist.....	1	14,706	1	16,016	1	16,016
Staff assistant.....			1	14,581	1	15,059
Chemist.....	1	14,394	1	16,016	1	16,016
GS-14, \$12,845 to \$16,245:						
Staff assistant.....	1	12,230				
Engineer.....	3	38,250	3	42,369	5	68,077
Chemist.....	2	24,460	2	26,124	3	39,394
Economist.....					1	12,854
Physicist.....					1	12,854
Accountant-auditor.....	1	12,230	1	12,854	1	13,270
GS-13, \$11,150 to \$14,070.....	4	44,138	5	59,093	10	116,024
GS-12, \$9,475 to \$11,995.....	3	28,745	2	19,594	4	38,564
GS-11, \$8,045 to \$10,165.....	1	7,571	1	8,050	1	8,320
GS-9, \$6,675 to \$8,700.....	1	6,614	1	7,134	1	7,363
GS-7, \$5,540 to \$7,205.....	7	41,392	7	43,306	6	37,398
GS-6, \$5,035 to \$6,565.....	4	21,340	6	33,696	11	59,300
GS-5, \$4,565 to \$6,005.....	4	17,803	4	19,593	6	29,203
GS-4, \$4,110 to \$5,370.....	4	16,536	2	8,652	3	12,916
GS-1, \$3,245 to \$4,190.....	1	3,203	1	3,890	1	3,994
Total permanent.....	42	362,997	42	402,032	62	592,766
Deduct—						
Lapses.....	12.7	109,969	0.6	5,732	5.0	33,266
Portion of salaries shown above paid from other accounts.....	0.6	5,565				
Net decrease due to lower pay scales for part of year.....				7,500		
Add net increase due to higher pay scales for part of year.....						13,250
Net permanent (average number, net salary).....	28.7	247,463	41.4	388,800	57.0	572,750
Positions other than permanent:						
Temporary employment.....		630		4,750		6,600
Intermittent employment.....		581		1,100		2,200
Other personnel compensation:						
Overtime and holiday pay.....		1,428		1,600		2,200
Regular pay above 52-week base.....						5,000
Total personnel compensation.....		250,102		396,250		588,750

OPERATION AND MAINTENANCE

	1962 actual		1963 estimate		1964 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15, \$14,565 to \$17,925:						
Chief, division of demonstration plants.....	1	\$14,394	1	\$16,016	1	\$16,494
GS-14, \$12,845 to \$16,245:						
Engineers.....	4	49,690	4	52,685	5	66,371
GS-13, \$11,150 to \$14,070.....	3	31,950	5	56,909	5	58,740
GS-12, \$9,475 to \$11,995.....	2	20,030				
GS-7, \$5,540 to \$7,205.....	1	5,699	1	6,115	3	19,427
GS-6, \$5,035 to \$6,565.....	3	16,161	3	18,034	2	11,960
GS-5, \$4,565 to \$6,005.....					1	4,576
Total permanent.....	14	137,924	14	149,759	17	177,568
Deduct lapses.....		224		259	0.4	4,068
Add portion of salaries shown in other position schedules paid from this account.....	0.6	5,565				
Deduct net decrease due to lower pay scales for part of year.....				2,000		
Add net increase due to higher pay scales for part of year.....						5,000
Net permanent (average number net salary).....	14.6	143,265	14	147,500	16.6	178,500
Positions other than permanent: Intermittent employment.....		525		500		500
Other personnel compensation: Regular pay above 52 pay-week base.....						1,400
Total personnel compensation.....		143,790		148,000		180,400

SECRETARIAL OFFICES

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$18,000:						
Solicitor.....	1	\$20,010	1	\$20,010	1	\$20,010
GS-17. \$18,000 to \$20,000:						
Deputy solicitor.....	1	16,536	1	18,512	1	18,512
Legislative counsel.....	1	16,536	1	18,512	1	18,512
GS-16. \$16,000 to \$18,000:						
Associate solicitor.....	5	77,105	5	82,576	5	82,576
GS-15. \$14,565 to \$17,925:						
Special assistant to solicitor.....			1	14,581	1	15,059
Assistant solicitor.....	9	127,776	10	154,098	10	156,810
Assistant legislative counsel.....	1	14,706	1	16,016	1	16,016
Attorney trial examiner.....	1	14,706	1	16,494	1	16,494
Regional solicitor.....	6	84,075	6	91,791	6	92,747
GS-14. \$12,845 to \$16,245:						
Special assistant to solicitor.....	3	36,690	2	26,540	2	26,540
Assistant solicitor.....	6	76,230	5	66,371	5	67,245
Attorney adviser.....	12	150,380	12	163,175	12	165,711
Procurement counsel.....	1	12,230	1	13,270	1	13,707
Attorney trial examiner.....	2	24,980	2	27,393	2	27,830
Associate regional solicitor.....	1	13,520	1	14,976	1	14,976
Assistant regional solicitor.....	16	209,080	16	231,772	16	232,646
Field solicitor.....	8	103,500	8	114,732	8	115,169
GS-13. \$11,150 to \$14,070:						
Special assistant to solicitor.....	48	539,375	48	581,213	48	584,757
GS-12. \$9,475 to \$11,995:						
Special assistant to solicitor.....	46	438,090	51	530,703	51	534,468
GS-11. \$8,045 to \$10,165:						
Special assistant to solicitor.....	30	235,100	31	259,090	33	278,930
GS-9. \$6,675 to \$8,700:						
Special assistant to solicitor.....	25	166,794	28	199,623	29	205,131
GS-8. \$6,090 to \$7,935:						
Special assistant to solicitor.....	2	12,938	2	14,060	2	14,060
GS-7. \$5,540 to \$7,205:						
Special assistant to solicitor.....	21	125,130	22	138,448	22	139,383
GS-6. \$5,035 to \$6,565:						
Special assistant to solicitor.....	31	174,847	33	197,688	33	198,353
GS-5. \$4,565 to \$6,005:						
Special assistant to solicitor.....	77	392,315	75	395,990	78	412,499
GS-4. \$4,110 to \$5,370:						
Special assistant to solicitor.....	28	121,784	31	138,854	33	147,944
GS-3. \$3,820 to \$4,830:						
Special assistant to solicitor.....	8	31,493	11	46,612	11	46,716
GS-2. \$3,560 to \$4,505:						
Special assistant to solicitor.....	4	16,244	4	17,679	4	17,679
Total permanent.....	394	3,252,170	410	3,610,839	418	3,683,480
Deduct—						
Lapses.....	24	8,208,475	13	125,551	19	166,514
Portion of salaries shown above paid from other accounts.....	6	38,444	6	48,338	6	49,316
Net decrease due to lower pay scales for part of year.....				51,000		
Add net increase due to higher pay scales for part of year.....						83,000
Net permanent (average number, net salary).....	363.2	3,005,251	391	3,385,950	393	3,550,650
Positions other than permanent: Intermittent employment.....		180		1,000		1,000
Other personnel compensation:						
Regular pay above 52-week base.....						25,000
Overtime and holiday pay.....		3,581		4,000		4,000
Additional pay for services abroad.....		16,410		17,000		18,000
Payment to other agencies for reimbursable detail.....		235				
Total personnel compensation.....		3,025,657		3,407,950		3,598,650

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$20,000:						
Secretary.....	1	\$25,000	1	\$25,000	1	\$25,000
Under secretary.....	1	21,010	1	21,010	1	21,010
Assistant secretary.....	5	99,051	5	99,051	5	99,051
Assistant secretary (research).....	1	19,011	1	20,010	1	20,010
Engineering research assistant.....	1	19,011	1	20,010	1	20,010
GS-18. \$20,000:						
Assistant to the secretary.....	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Special assistant to the secretary.....	3	49,605	3	54,039	3	55,536
Special assistant to the under secretary.....	1	16,536	1	18,013	1	18,013
Special assistant to assistant secretary, public land management.....	1	16,536	1	18,013	1	18,013
Special assistant to assistant secretary, fish and wildlife.....			1	18,013	1	18,512
Director, resources program staff.....	1	16,536	1	18,512	1	18,512
Special assistant to administrative assistant secretary.....			1	18,512	1	18,512
Director of budget and finance.....	1	17,576	1	20,010	1	20,010
Director, division of personnel management.....			1	18,013	1	18,512
GS-16. \$16,000 to \$18,000:						
Special assistant to the secretary.....	1	16,307	1	18,013	1	18,013
Deputy director, division of information.....	1	15,267	1	16,515	1	16,515

	1962 actual		1963 estimate		1964 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-16. \$16,000 to \$18,000—Continued						
Special assistant to assistant secretary, water and power.....	2	\$30,534	1	\$16,016	1	\$16,515
General engineer, water and power.....			2	33,530	2	34,029
Staff assistant, mineral resources.....			1	17,014	1	17,514
Special assistant to assistant secretary, mineral resources.....	1	15,267	1	16,016	1	16,515
Director, division of inspection.....	1	16,037	1	17,514	1	17,514
Staff assistant, public land management.....			1	17,014	1	17,014
Special assistant to assistant secretary, fish and wildlife.....	1	15,267				
Assistant director, resources program staff.....	1	15,267	1	16,515	1	16,515
Staff assistant, resources program staff.....	1	15,517	1	16,515	1	17,014
Special assistant to administrative assistant secretary.....	1	16,307				
Director, division of management research.....	1	16,037	1	18,013	1	18,013
Director, division of personnel management.....	1	16,037				
GS-15. \$14,565 to \$17,925:						
Staff assistant to the secretary.....	1	15,558	2	32,032	2	32,032
Congressional liaison officer.....			1	14,581	1	14,581
Relocation officer.....					1	14,581
Information officer.....			2	29,162	3	43,743
Staff assistant, water and power.....	1	13,749				
Electrical engineer, water and power.....	2	28,788	1	16,016	2	32,032
Administrator, defense activities.....			1	14,581	1	15,059
Coordinator, project review.....			1	15,059	1	15,538
Staff engineer, mineral resources.....			1	14,581	1	14,581
Staff assistant, mineral resources.....	4	56,556	3	43,743	3	44,221
Staff assistant, public land management.....	5	74,444	3	45,162	3	45,640
Confidential assistant.....			1	16,016	1	16,016
Staff assistant, resources program staff.....	10	140,380	8	121,908	8	122,864
Chairman, field committee.....	3	41,892	3	45,642	5	75,728
Assistant director, division of budget and finance.....	1	14,706	1	16,016	1	16,494
Chief, branch of finance, division of budget and finance.....	1	14,706	1	14,581	1	14,581
Assistant director, division of management research.....	1	14,061	1	15,538	1	16,494
Data processing supervisor, division of management research.....					1	14,581
Director, division of property management.....	1	15,309	1	16,973	1	17,451
Assistant director, division of property management.....			1	14,581	1	14,581
Chief, branch of compensation and labor relations, division of personnel management.....	1	15,038	1	16,494	1	16,494
Chief, branch of employment, division of personnel management.....	1	14,706	1	16,016	1	16,494
Director, division of administrative services.....	1	15,309	1	17,451	1	17,930
Director, division of security.....	1	13,749	1	14,581	1	14,581
Investigator general, division of inspection.....	1	14,061	1	15,538	1	15,538
Correspondence control officer.....	1	14,394	1	16,016	1	16,016
GS-14. \$12,845 to \$16,245:						
Information specialist.....	3	37,980	1	14,970	2	27,830
Electrical engineer, water and power.....	1	12,480	2	26,977	5	67,245
General engineer, water and power.....	1	13,790			2	25,708
General economist, water and power.....	1	13,520	1	12,854	1	12,854
Staff assistant, mineral resources.....	1	13,520	1	12,854	1	12,854
Staff assistant, fish and wildlife.....	2	24,460	1	12,854	1	12,854
Staff assistant, resource program staff.....	3	37,710	3	40,684	3	41,537
Budget examiner, division of budget and finance.....	1	12,480	1	13,270	1	13,707
Finance examiner, division of budget and finance.....	1	13,000	1	14,560	1	14,560
Chief, branch of directives management, division of management research.....			1	14,123	1	14,123
Management analyst, division of management research.....			1	12,854	2	25,708
Data processing systems analyst, division of management research.....					1	12,854
Mathematical statistician, division of management research.....					1	12,854
Data processing machine technician, division of management research.....					1	12,854
Assistant director, division of property management.....	1	13,790				
Property management analyst.....	1	12,230	1	13,270	1	13,270
Assistant to director, division of personnel management.....	1	12,750	1	14,123	1	14,560
Chief, branch of employees relations, division of personnel management.....	1	12,480	1	13,270	1	13,707
Employees development officer, division of personnel management.....	1	13,790	1	15,413	1	15,413
Labor relations officer, division of personnel management.....			1	13,270	1	13,707
Supervising safety engineer, division of personnel management.....	1	13,520	1	14,976	1	14,976
Placement specialist, division of personnel management.....	1	12,230	2	26,124	2	26,561
Assistant director, division of administrative services.....	1	13,790	1	13,270	1	13,270
Finance officer, division of administrative services.....	1	12,750	1	13,707	1	14,123
Personnel officer, division of administrative services.....	1	12,750	1	13,707	1	14,123

SECRETARIAL OFFICES—Continued

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES—continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,845 to \$16,245—Continued						
Staff assistant, division of administrative services	1	\$12,230	1	\$12,854	1	\$13,270
Staff assistant, division of security	1	14,040	1	15,829	1	15,829
Investigator general, division of inspection			1	12,854	1	12,854
GS-13. \$11,150 to \$14,070	23	258,924	22	263,146	24	287,626
GS-12. \$9,475 to \$11,995	18	172,060	17	174,288	21	214,724
GS-11. \$8,045 to \$10,165	15	121,555	16	137,612	17	147,782
GS-10. \$7,290 to \$9,495	3	21,695	3	23,379	3	24,108
GS-9. \$6,675 to \$8,700	32	217,591	31	222,253	33	241,279
GS-8. \$6,090 to \$7,935	1	6,219	1	6,094	1	6,302
GS-7. \$5,540 to \$7,205	33	199,137	35	216,305	37	227,785
GS-6. \$5,035 to \$6,565	25	134,055	24	134,474	28	157,230
GS-5. \$4,565 to \$6,005	33	156,310	29	144,870	37	185,180
GS-4. \$4,110 to \$5,370	14	60,819	15	68,338	19	85,956
GS-3. \$3,820 to \$4,830	13	53,314	11	46,591	12	51,395
GS-2. \$3,560 to \$4,505	12	45,924	11	44,454	15	60,222
Ungraded positions at hourly rates equivalent to less than \$12,845	6	29,204	5	23,442	5	23,442
Total permanent	318	2,822,211	316	3,034,218	365	3,489,969
Deduct—						
Lapses	31.5	279,140	14.1	135,658	20	192,053
Net decrease due to lower pay scales for part of year				45,900		
Add net increase due to higher pay scales for part of year						74,590
Net permanent (average number, net salary)	286.5	2,543,071	301.9	2,852,660	345	3,372,506
Positions other than permanent:						
Temporary employment		541				
Intermittent employment		30,985		29,000		29,000
Other personnel compensation:						
Regular pay above 52-week base						25,434
Overtime and holiday pay		19,812		19,000		16,000
Additional pay for services abroad		3,936		4,690		4,800
Payments to other agencies for reimbursable detail		16,422				2,360
Total personnel compensation		2,614,767		2,905,350		3,450,100
SALARIES AND WAGES ARE DISTRIBUTED AS FOLLOWS:						
Direct obligations		\$2,550,343		\$2,876,350		\$3,347,500
Reimbursable obligations		64,424		29,000		102,600

WORKING CAPITAL FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Librarian	1	\$14,394	1	\$16,016	1	\$16,494
GS-14. \$12,845 to \$16,245:						
Electronic engineer	1	12,480	1	13,270	1	13,707
GS-13. \$11,150 to \$14,070	1	10,899	1	11,895	1	12,251
GS-12. \$9,475 to \$11,995	4	37,190	4	40,436	4	41,393
GS-11. \$8,045 to \$10,165	1	8,341	1	9,110	1	9,381
GS-10. \$7,290 to \$9,495	1	7,509	1	8,278	1	8,528
GS-9. \$6,675 to \$8,700	8	56,035	9	69,139	9	70,262
GS-8. \$6,090 to \$7,935	2	12,938	2	13,832	1	6,718
GS-7. \$5,540 to \$7,205	5	32,614	5	34,216	5	33,204
GS-6. \$5,035 to \$6,565	6	31,865	9	51,877	8	46,677
GS-5. \$4,565 to \$6,005	13	65,500	17	85,982	14	74,130
GS-4. \$4,110 to \$5,370	8	36,608	9	44,221	9	44,717
GS-3. \$3,820 to \$4,830	34	146,048	34	149,865	23	97,221
GS-2. \$3,560 to \$4,505	6	25,458	6	26,044	7	29,830
GS-1. \$3,245 to \$4,190	2	7,134	2	7,572	2	7,572
Ungraded positions at hourly rates equivalent to less than \$12,845	5	22,775	5	22,775	5	22,775
Wage board rates:						
WB-18. \$7,092 to \$7,842	1	7,530	1	7,092	1	7,467
WB-17. \$6,864 to \$7,571	1	7,301	1	7,571	1	7,671
WB-16. \$6,614 to \$7,322	5	34,818	5	36,256	5	36,610
WB-15. \$6,365 to \$7,030	3	20,340	3	21,090	3	21,090
WB-14. \$6,136 to \$6,781	3	19,281	3	20,343	3	20,343
WB-13. \$5,886 to \$6,510	2	11,940	2	12,708	3	18,720
WB-12. \$5,658 to \$5,949	3	17,451	3	18,429	3	18,720
WB-10. \$5,158 to \$5,699	2	10,754	2	11,398	2	11,398
WB-9. \$4,930 to \$5,429	8	40,936	8	42,932	9	48,362
WB-8. \$4,680 to \$5,179	7	34,257	7	36,253	10	50,293
WB-7. \$4,451 to \$4,809	4	18,510	4	19,178	4	19,407
WB-6. \$4,202 to \$4,659	4	17,472	4	18,636	4	18,636
WB-5. \$3,952 to \$4,368	4	16,764	4	17,056	5	21,218
WB-4. \$3,723 to \$4,097	5	19,490	5	20,394	7	27,968
Total permanent	150	804,632	159	896,867	152	862,847

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct—						
Lapses	6.4	\$34,173	14	\$78,722	2.4	\$13,793
Net decrease due to lower pay scales for part of year				11,845		
Add net increase due to higher pay scales for part of year						8,791
Net permanent (average number, net salary)	143.6	770,454	14.5	806,300	149.6	857,845
Positions other than permanent: Temporary employment		7,964		14,000		14,000
Other personnel compensation:						
Regular pay above 52-week base						6,155
Overtime and holiday pay		40,097		36,700		36,500
Nightwork differential		996		500		
Excess of annual leave earned over leave taken		2,435				
Total personnel compensation		821,946		857,500		914,500

ADVANCES AND REIMBURSEMENTS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Director, office of geography	1	\$15,038	1	\$16,973	1	\$16,973
Staff assistant, area redevelopment program	1	13,749	2	30,035	2	30,035
GS-14. \$12,845 to \$16,245:						
Chief, research branch, office of geography	1	13,000	1	14,123	1	14,123
Staff assistant						25,708
Recreation planner						26,977
Business economist	1	12,230	2	26,124	2	26,977
Industrial specialist	1	12,750				
Economist	2	24,460				
GS-13. \$11,150 to \$14,070	8	90,890	5	59,093	10	116,046
GS-12. \$9,475 to \$11,995	6	55,100	11	107,143	14	137,153
GS-11. \$8,045 to \$10,165	13	106,973	13	112,363	17	147,534
GS-9. \$6,675 to \$8,700	17	116,106	20	142,128	22	158,000
GS-7. \$5,540 to \$7,205	19	106,617	20	115,882	20	116,525
GS-6. \$5,035 to \$6,565	2	9,692	3	15,662	3	15,995
GS-5. \$4,565 to \$6,005	23	110,996	23	116,333	28	139,980
GS-4. \$4,110 to \$5,370	10	43,368	9	42,972	11	51,792
GS-3. \$3,820 to \$4,830	4	16,662	5	19,655	4	16,244
GS-2. \$3,560 to \$4,505	1	3,515	1	3,786	1	3,890
Total permanent	110	751,146	116	821,272	133	1,016,980
Deduct—						
Lapses	26.2	179,563	15.4	97,183	10	70,397
Portion of salaries shown above paid from other accounts		0.8		5,678		
Net decrease due to lower pay scales for part of year				12,966		
Add—						
Portion of salaries carried in other position schedules paid from this account				650		
Net increase due to higher pay scales for part of year						21,380
Net permanent (average number, net salary)	83	566,555	100.6	711,123	128	967,963
Positions other than permanent:						
Temporary employment		22,955		19,700		4,000
Part-time employment		900				
Intermittent employment		26,585		54,620		51,600
Other personnel compensation:						
Regular pay above 52-week base						8,141
Overtime and holiday pay		17,218				
Additional pay for service abroad				3,669		3,810
Total personnel compensation		634,213		789,112		1,035,514

VIRGIN ISLANDS CORPORATION

LIMITATION ON ADMINISTRATIVE EXPENSES, VIRGIN ISLANDS CORPORATION

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
Ungraded positions at annual rates equivalent to \$12,845 or above:						
President	1	\$19,350	1	\$19,350	1	\$19,350
Manager, sugar department	1	17,740	1	17,740	1	17,740
Factory superintendent	1	15,140	1	15,140	1	15,140
Administrative assistant to the president	1	15,000	1	15,000		
Manager, power department	2	26,900	2	27,500	2	27,500
Ungraded positions at annual rates less than \$12,845	176	758,760	181	768,830	176	768,895

DEPARTMENT OF THE INTERIOR—PERSONNEL COMPENSATION

	1962 actual		1963 estimate		1964 estimate		1962 actual	1963 estimate	1964 estimate
Field—Continued	Num-	Total	Num-	Total	Num-	Total			
Ungraded positions at hourly rates equivalent to less than \$12,845.....	458	\$802,340	495	\$866,600	518	\$907,435			
Total permanent, field.....	640		682		699				
Deduct lapses.....	1,655,230		1,730,160		1,756,060				
Net permanent, field (average number, net salary).....	21.3	104,523	9	41,160	8	37,060			
Other personnel compensation: Overtime and holiday pay.....	618.7	1,550,707	673	1,689,000	691	1,719,000			
Excess of annual leave earned over annual leave taken.....	72,500		70,000		70,000				
Temporary employment: Farming, manufacturing, and other seasonal labor, chiefly per diem and piece-rate employees.....	6,973		12,000		14,000				
Total personnel compensation.....	140,841		180,000		150,000				
	1,771,021		1,951,000		1,953,000				
Salaries and wages in the foregoing schedule are distributed as follows:									
Administrative expenses.....		\$128,581		\$136,000		\$142,000			
Growing and harvesting sugarcane.....		263,972		313,000		282,000			
Manufacturing sugar.....		138,570		174,000		159,000			
Overhead:									
Growing and harvesting sugarcane.....		74,946		75,000		77,000			
Manufacturing sugar.....		101,740		110,000		110,000			
Carpenter shop.....		13,499		15,000		15,000			
Machine shop.....		15,653		17,000		18,000			
Garage.....		22,875		24,000		25,000			
Tractor repair shop.....		30,616		35,000		37,000			
Tractors, operation.....		51,656		60,000		55,000			
Trucks, trailers, etc., operation.....		16,714		18,000		18,000			
Storeroom.....		23,831		25,000		26,000			
Construction work.....		137,768		130,000		135,000			
Operations, development department, St. Thomas.....		191,615		192,000		185,000			
Power water program, direct.....		321,721		386,000		421,000			
Power program, overhead.....		120,628		131,000		146,000			
Miscellaneous activities.....		116,636		100,000		102,000			
Total of foregoing schedule.....		1,771,021		1,951,000		1,953,000			

DEPARTMENT OF JUSTICE—PERSONNEL COMPENSATION

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Attorney General.....	1	\$25,000	1	\$25,000	1	\$25,000
Deputy attorney general.....	1	21,008	1	21,008	1	21,008
Administrative assistant attorney general.....	1	19,011	1	19,011	1	19,011
GS-18. \$20,000:						
Assistant deputy attorney general.....	2	37,024	2	40,020	2	40,020
Confidential assistant to the attorney general.....	3	51,584	2	39,675	1	20,010
Executive assistant to the attorney general.....	1	18,512	1	20,010	1	20,010
Director of public relations.....	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Chairman, Board of Parole.....	1	17,576	1	20,010	1	20,010
Chairman, Youth Correction Division.....	1	17,576	1	20,010	1	20,010
First assistant to the administrative assistant attorney general (chief, personnel office).....	1	16,536	1	18,013	1	18,512
Member, Board of Parole.....	6	105,084	6	113,068	6	116,062
GS-16. \$16,000 to \$18,000:						
Attorney.....	1	15,267	1	16,515	1	17,014
Chairman, Board of Immigration Appeals.....	1	15,787	1	17,514	1	17,514
Chief, executive office for U.S. marshals.....	1	16,307	1	18,013	1	18,013
Chief, executive office for U.S. attorneys.....	1	15,267	1	16,515	1	17,014
Executive assistant to the deputy attorney general.....	1	15,267	1	16,515	1	17,014
Member, Board of Parole.....	6	105,084				
GS-15. \$14,565 to \$17,925:						
Assistant chief, personnel office.....	1	14,394	1	16,016	1	16,016
Attorney.....	1	13,749	1	14,581	1	14,581
Chief, budget and accounts office.....	1	14,706	1	14,581	1	15,059
Chief examiner.....	1	14,061	1	15,538	1	16,016
Chief, management office.....	1	14,061	1	14,581	1	14,581
Member, Board of Immigration Appeals.....	4	57,887	4	64,064	4	64,542
Pardon attorney.....	1	14,706	1	16,016	1	16,494
GS-14. \$12,845 to \$16,245:						
Assistant chief, budget and accounts office.....	1	13,000	1	12,854	1	12,854
Assistant director of public relations.....	1	12,230	1	13,270	1	13,707
Attorney.....	5	62,690	5	68,098	5	69,367
Chief, administrative services office.....	1	12,750	1	14,123	1	14,123
Chief, classification officer.....	1	12,750	1	14,123	1	14,123
Chief, legal and legislative office.....	1	13,000	1	14,123	1	14,123
Chief, records administration office.....	1	12,750	1	14,123	1	14,560
Chief, recruitment and placement officer.....	1	12,750	1	14,123	1	14,123
Director of libraries.....	1	12,750	1	14,123	1	14,123
Hearing examiner.....	1	12,230	1	12,854	5	64,270
Management analyst.....	1	12,230	1	13,270	1	13,707
Staff director.....	1	12,230	1	13,270	1	13,707
GS-13. \$11,150 to \$14,070.....	21	238,664	25	302,153	25	304,769
GS-12. \$9,475 to \$11,995.....	22	207,750	22	223,477	22	236,672
GS-11. \$8,045 to \$10,165.....	20	161,970	21	179,526	21	183,276
GS-10. \$7,290 to \$9,495.....	4	31,637	4	33,939	4	34,271
GS-9. \$6,675 to \$8,700.....	31	207,564	34	250,237	34	252,910
GS-8. \$6,090 to \$7,935.....	14	91,396	15	103,906	14	98,231
GS-7. \$5,540 to \$7,205.....	44	264,324	47	295,428	45	287,775
GS-6. \$5,035 to \$6,565.....	42	233,376	45	260,803	45	262,162
GS-5. \$4,565 to \$6,005.....	107	538,541	104	549,166	107	570,758
GS-4. \$4,110 to \$5,370.....	88	394,286	90	422,008	91	430,599
GS-3. \$3,820 to \$4,830.....	61	252,530	59	256,812	59	260,053
GS-2. \$3,560 to \$4,505.....	12	45,092	16	62,114	16	63,352
GS-1. \$3,245 to \$4,190.....	13	46,319	12	44,992	12	44,992
Ungraded positions at hourly rates equivalent to less than \$12,845.....	47	241,660	47	242,221	47	242,679
Total permanent.....	574	3,699,060	590	4,040,588	594	4,128,807
Deduct—						
Lapses.....	46.8	301,278	36.8	251,997	35.7	248,447
Net decrease due to lower pay scales for part of year.....				55,491		
Add net increase due to higher pay scales for part of year.....						64,340
Net permanent (average number, net salary).....	527.2	3,397,782	553.2	3,733,100	558.3	3,944,700
Positions other than permanent:						
Temporary employment.....		49,684		135,000		
Part-time employment.....		11,778		7,400		
Intermittent employment.....		72,098		27,000		

	1962 actual	1963 estimate	1964 estimate
Other personnel compensation:			
Regular pay above 52-week base.....			\$28,300
Overtime and holiday pay.....	\$35,738	\$1,000	
Nightwork differential.....	1,868	2,100	
Total personnel compensation.....	3,568,948	3,905,690	3,973,000
SALARIES AND WAGES ARE DISTRIBUTED AS FOLLOWS:			
“Salaries and expenses”:			
Direct obligations.....	\$3,404,568	\$3,639,000	\$3,927,000
Reimbursable obligations.....	47,000	46,000	46,000
“Advances and reimbursements,” legal activities and general administration.....	117,380	220,690	

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Solicitor general.....	1	\$20,509	1	\$20,509	1	\$20,509
Assistant attorney general.....	7	140,070	7	140,070	7	140,070
GS-18. \$20,000:						
Director of operations.....	1	18,512	1	20,010	1	20,010
First assistant.....	3	55,536	3	60,030	3	60,030
GS-17. \$18,000 to \$20,000:						
First assistant.....	4	68,494	4	77,405	4	78,155
Chief, organized crime section.....	1	16,536	1	18,013	1	18,013
Second assistant.....	2	33,072	2	37,108	2	37,648
GS-16. \$16,000 to \$18,000:						
Assistant to Assistant Attorney General.....	2	31,574	2	34,029	2	34,029
Assistant for civil trials.....	1	15,267	1	16,515	1	17,014
Attorney.....	2	30,534	2	32,032	2	34,028
Chief, administrative regulations section.....	1	15,267	1	16,515	1	17,014
Chief, admiralty and shipping section.....	1	16,037	1	17,514	1	18,013
Chief, appeals and research section.....	2	31,304	2	33,530	2	34,528
Chief, appellate section.....	2	31,824	2	34,528	2	35,527
Chief, court of claims section.....	1	15,267	1	17,014	1	17,514
Chief, criminal section.....	1	15,267	1	16,515	1	17,014
Chief, customs section.....	1	15,517	1	16,016	1	16,515
Chief, frauds section.....	2	30,784	2	33,030	2	34,528
Chief, general crime section.....	1	15,267	1	16,515	1	17,014
Chief, general litigation section.....	2	31,304	2	33,530	2	35,027
Chief, patent section.....	1	16,037	1	17,014	1	18,013
Chief, review section.....	1	15,517	1	16,515	1	17,514
Chief, torts section.....	1	15,267	1	16,016	1	16,515
Confidential assistant.....	1	15,787	1	16,016	1	16,016
Director of litigation.....	1	15,267	1	16,016	1	17,014
Executive assistant.....	5	78,145	5	84,572	5	87,069
Second assistant.....	2	31,054	2	33,530	2	34,528
Senior trial attorney.....	1	15,267	1	16,016	1	17,014
Trial attorney.....	5	79,435	5	86,071	5	88,567
GS-15. \$14,565 to \$17,925:						
Attorney.....	114	1,643,634	112	1,781,084	112	1,793,897
Chief appraiser.....	1	15,038	1	16,494	1	16,973
Security officer.....	1	15,038	1	16,494	1	16,973
Trial attorney.....	25	367,206	25	398,968	25	410,451
GS-14. \$12,845 to \$16,245:						
Administrative officer.....	3	38,750	3	41,953	3	44,075
Appraiser.....	1	12,480	1	13,270	1	14,123
Attorney.....	116	1,474,920	122	1,693,447	122	1,712,689
Trial attorney.....	18	231,230	18	250,928	18	257,731
GS-13. \$11,150 to \$14,070.....	151	1,679,497	152	1,832,525	157	1,919,797
GS-12. \$9,475 to \$11,995.....	125	1,150,735	126	1,267,166	151	1,537,831
GS-11. \$8,045 to \$10,165.....	131	1,008,771	143	1,191,313	157	1,334,717
GS-10. \$7,290 to \$9,495.....	1	7,987	1	8,521	1	8,521
GS-9. \$6,675 to \$8,700.....	114	750,339	105	745,941	115	826,386
GS-8. \$6,090 to \$7,935.....	8	52,083	8	54,970	8	55,637
GS-7. \$5,540 to \$7,205.....	79	473,792	77	485,570	77	492,419
GS-6. \$5,035 to \$6,565.....	100	563,696	102	598,623	102	607,180
GS-5. \$4,565 to \$6,005.....	227	1,136,420	243	1,267,707	258	1,356,024
GS-4. \$4,110 to \$5,370.....	137	585,000	136	614,129	153	695,954
GS-3. \$3,820 to \$4,830.....	77	296,958	80	327,733	93	386,179
GS-2. \$3,560 to \$4,505.....	24	89,456	25	98,240	25	99,800
GS-1. \$3,245 to \$4,190.....	24	81,864	24	87,280	25	92,416

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates: \$12,845 or above:						
Special assistant to the attorney general.....	4	\$69,000	4	\$69,000	4	\$69,000
Special attorney.....	2	26,000	2	26,000	2	26,000
Less than \$12,845.....	2	20,400	2	20,400	2	20,400
Total permanent.....	1,541	12,720,532	1,569	13,899,955	1,669	14,809,623
Deduct—						
Lapses.....	167	1,378,808	71	632,229	96	848,784
Net decrease due to lower pay scales for part of year.....				247,134		
Add net increase due to higher pay scales for part of year.....						392,561
Net permanent (average number, net salary).....	1,374	11,341,724	1,498	13,020,592	1,573	14,353,400
Positions other than permanent:						
Temporary employment.....		95,385		63,000		63,000
Part-time employment.....		29,233		15,000		15,000
Intermittent employment.....		200,842		147,205		40,800
Other personnel compensation:						
Regular pay above 52-week base.....						104,400
Overtime and holiday pay.....		31,375				
Experts.....		787,924		1,180,000		1,180,000
Foreign counsel.....		16,768		25,000		90,000
Total personnel compensation.....		12,503,251		14,450,797		15,846,600
SALARIES AND WAGES ARE DISTRIBUTED AS FOLLOWS:						
"Salaries and expenses".....		\$12,349,171		\$14,321,697		\$15,823,200
"Advances and reimbursements," legal activities and general administration.....		154,080		129,100		23,400

ALIEN PROPERTY ACTIVITIES (TRUST FUND)

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$18,000 to \$20,000:						
Deputy Director.....	1	\$17,576	1	\$20,010	1	\$20,010
GS-15. \$14,565 to \$17,925:						
Attorney.....	1	14,706	1	16,494	1	16,494
Comptroller.....	1	15,829	1	17,930	1	17,930
GS-14. \$12,845 to \$16,245:						
Attorney.....	7	92,850	7	102,315	8	116,854
Business analyst.....	1	13,790	1	15,413	1	15,413
Hearing examiner.....	1	14,310	1	16,266	1	16,266
GS-13. \$11,150 to \$14,070.....	2	22,860	2	24,877	4	47,592
GS-12. \$9,475 to \$11,995.....	3	28,205	3	30,660	8	78,397
GS-11. \$8,045 to \$10,165.....	5	39,395	5	42,661	5	44,011
GS-9. \$6,675 to \$8,700.....	6	39,666	6	42,330	6	43,471
GS-7. \$5,540 to \$7,205.....	4	23,129	4	24,046	4	24,607
GS-6. \$5,035 to \$6,565.....	8	45,947	8	48,633	8	48,633
GS-5. \$4,565 to \$6,005.....	3	16,038	4	21,175	8	39,645
GS-4. \$4,110 to \$5,370.....	3	13,832	3	14,850	4	18,968
GS-2. \$3,560 to \$4,505.....	1	3,723	1	3,994	1	3,994
GS-1. \$3,245 to \$4,190.....	1	3,307				
Total permanent.....	48	405,163	48	441,654	61	552,285
Deduct—						
Lapses.....	0.2	1,793	0.1	223	0.6	5,348
Net decrease due to lower pay scales for part of year.....				11,631		
Add net increase due to higher pay scales for part of year.....						7,963
Net permanent (average number, net salary):						
United States and possessions.....	46.8	390,620	46.9	416,100	59.4	539,900
Foreign countries (U.S. rates).....	1	12,750	1	13,700	1	15,000
Positions other than permanent:						
Foreign employees in service abroad at local rates.....		5,450		6,100		6,100
Temporary employment.....		3,755		7,100		7,100
Part-time employment.....		3,948		4,300		4,300
Intermittent employment.....		17,479		48,700		73,000
Other personnel compensation:						
Regular pay above 52-week base.....						3,600
Overtime and holiday pay.....		441				
Total personnel compensation.....		\$434,443		\$496,000		\$649,000

SALARIES AND EXPENSES, ANTITRUST DIVISION

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Assistant attorney general.....	1	\$20,010	1	\$20,010	1	\$20,010
GS-18. \$20,000:						
First assistant.....	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Chief, section operations.....	1	16,536	1	18,512	1	19,011
Chief, field operations.....	1	16,536	1	18,512	1	19,011
GS-16. \$16,000 to \$18,000:						
Chief, trial section.....	1	15,787	1	17,514	1	17,514
Chief, special litigation section.....	1	15,517	1	17,014	1	17,514
Chief, special trial section.....	1	15,267	1	16,515	1	17,014
Chief, appellate section.....	1	15,517	1	17,014	1	17,514
Chief, judgments and judgment enforcement section.....	1	15,517	1	17,014	1	17,514
Chief, general litigation section.....	1	15,517	1	17,014	1	17,514
Chief, economic section.....	1	15,267	1	16,515	1	17,014
Chief, Chicago office.....	1	16,307	1	18,000	1	18,000
Chief, New York office.....	1	15,267	1	16,515	1	17,014
Supervisory attorney.....	1	16,307	1	18,000	1	18,000
GS-15. \$14,565 to \$17,925:						
Executive officer.....	1	13,749	1	15,045	1	15,525
Attorney.....	57	814,494	57	890,369	57	905,022
Economist.....	7	96,868	7	106,371	7	109,243
GS-14. \$12,845 to \$16,245:						
Administrative officer.....	1	13,270	1	14,560	1	14,560
Attorney.....	52	664,400	56	771,504	56	783,710
Economist.....	7	92,870	7	99,319	7	100,193
GS-13. \$11,150 to \$14,070.....	71	781,058	71	846,113	71	862,214
GS-12. \$9,475 to \$11,995.....	41	379,605	50	499,670	50	512,170
GS-11. \$8,045 to \$10,165.....	48	368,074	43	356,723	43	366,383
GS-9. \$6,675 to \$8,700.....	50	329,349	57	401,722	57	410,254
GS-8. \$6,090 to \$7,935.....	1	6,552	1	6,910	1	7,115
GS-7. \$5,540 to \$7,205.....	41	246,792	38	237,512	38	242,151
GS-6. \$5,035 to \$6,565.....	50	277,537	51	295,709	51	299,677
GS-5. \$4,565 to \$6,005.....	78	391,500	78	410,414	78	419,681
GS-4. \$4,110 to \$5,370.....	49	213,720	48	219,590	48	222,818
GS-3. \$3,820 to \$4,830.....	23	89,154	21	87,506	21	89,379
GS-2. \$3,560 to \$4,505.....	4	15,620	5	20,063	5	20,375
GS-1. \$3,245 to \$4,190.....	7	24,709	8	29,336	8	29,752
Total permanent.....	602	5,047,185	614	5,556,645	614	5,662,876
Deduct—						
Lapses.....	81.6	683,876	49.9	451,491	52.9	488,048
Net decrease due to lower pay scales for part of year.....				97,154		
Add net increase due to higher pay scales for part of year.....						135,172
Net permanent (average number, net salary).....	520.4	4,363,309	564.1	5,008,000	561.1	5,310,000
Positions other than permanent:						
Temporary employment.....		27,180		28,000		28,000
Part-time employment.....		15,856		44,000		44,000
Intermittent employment.....		36,575		19,200		
Other personnel compensation:						
Nightwork differential.....		120				44,000
Regular pay above 52-week base.....		2,102		3,000		3,000
Additional pay for services abroad.....		73,040				
Overtime and holiday pay.....						
Total personnel compensation.....		4,518,182		5,102,200		5,429,000
SALARIES AND WAGES ARE DISTRIBUTED AS FOLLOWS:						
"Salaries and expenses".....		\$4,503,482		\$5,083,000		\$5,429,000
"Advances and reimbursements," legal activities and general administration.....		14,700		19,200		

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Marshal.....	6	\$63,451	6	\$91,560	6	\$92,977
GS-14. \$12,845 to \$16,245:						
Marshal.....	30	368,960	30	402,338	31	418,898
GS-13. \$11,150 to \$14,070.....	51	544,937	51	591,255	51	597,158
GS-12. \$9,475 to \$11,995.....	9	88,630	9	95,986	9	97,066
GS-11. \$8,045 to \$10,165.....	26	213,386	25	218,614	26	231,082
GS-10. \$7,290 to \$9,495.....	36	272,436	37	299,850	37	304,478
GS-9. \$6,675 to \$8,700.....	54	373,259	52	387,054	52	393,368
GS-8. \$6,090 to \$7,935.....	46	306,883	41	290,321	41	292,599
GS-7. \$5,540 to \$7,205.....	553	3,370,174	555	3,586,230	555	3,638,602
GS-6. \$5,035 to \$6,565.....	322	1,728,473	368	2,056,916	369	2,086,075
GS-5. \$4,565 to \$6,005.....	552	2,807,588	584	3,112,770	586	3,165,086

IMMIGRATION AND NATURALIZATION SERVICE

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$20,000:						
Commissioner.....	1	\$20,000	1	\$20,000	1	\$20,000
GS-18, \$20,000:						
Associate commissioner.....	2	37,024	2	40,020	2	40,020
Executive assistant to the commissioner.....	1	18,512	1	20,010	1	20,010
GS-17, \$18,000 to \$20,000:						
Chief special inquiry officer.....	1	16,536	1	18,013	1	18,283
Deputy associate commissioner.....	4	67,454	4	75,046	4	75,856
Assistant executive assistant.....	1	16,806	1	19,011	1	19,011
General counsel.....	1	16,806	1	19,011	1	19,011
Regional commissioner.....	4	66,934	4	74,048	4	74,838
GS-16, \$16,000 to \$18,000:						
Assistant commissioner.....	3	46,051	3	49,545	3	49,795
Deputy regional commissioner.....	4	62,088	4	67,059	4	67,559
District director.....	4	61,318	4	64,563	4	65,583
GS-15, \$14,565 to \$17,925:						
Attorney.....	6	84,075	6	90,834	6	92,124
Assistant executive assistant.....	1	13,749	1	14,581	1	14,581
Associate deputy regional commissioner.....	8	113,508	8	122,868	8	124,761
Chief intelligence officer.....	1	14,061	1	15,538	1	15,538
Deputy assistant commissioner.....	8	112,218	8	120,954	8	122,222
Deputy district director.....	5	70,014	6	89,399	6	91,000
District director.....	12	173,453	13	205,818	13	206,775
Personnel officer.....	1	14,061	1	15,059	1	15,392
Supervising engineer.....	1	14,061	1	15,059	1	15,392
GS-14, \$12,845 to \$16,245:						
Assistant district director.....	3	37,190	3	40,684	3	40,684
Assistant personnel officer.....	1	12,230	1	12,854	1	13,104
Assistant regional commissioner.....	21	268,690	21	293,734	21	296,564
Attorney.....	6	74,380	6	79,662	6	80,452
Chief field inspector.....	1	12,230	1	12,854	1	12,854
Chief of branch.....	4	49,670	4	53,975	4	53,975
Deputy district director.....	10	129,270	11	153,294	11	155,624
District director.....	6	75,690	7	95,512	7	96,012
Employee development officer.....	1	12,750	1	13,707	1	13,957
Intelligence officer.....	1	12,230	1	12,854	1	12,854
Legal assistant.....	2	24,960	2	26,977	2	27,247
Management analysis officer.....	2	24,960	2	26,977	2	27,247
Officer in charge.....	8	99,900	8	107,929	8	108,679
Special inquiry officer.....	4	51,500	4	56,513	4	57,033
Supervisory deportation officer.....	1	12,480	1	13,707	1	13,707
Supervisory immigrant inspector.....	5	62,420	5	67,224	5	68,014
Supervisory immigration patrol officer.....	2	24,980	2	26,561	2	27,061
Supervisory investigator.....	5	63,190	5	68,514	5	69,304
GS-13, \$11,150 to \$14,070.....	178	1,978,247	179	2,144,040	179	2,165,924
GS-12, \$9,475 to \$11,995.....	302	2,833,850	318	3,193,627	318	3,246,887
GS-11, \$8,045 to \$10,165.....	802	6,524,622	793	6,932,706	782	6,939,866
GS-10, \$7,290 to \$9,495.....	18	138,735	18	150,858	18	152,024
GS-9, \$6,675 to \$8,700.....	1,649	11,856,626	1,720	13,342,055	1,720	13,449,740
GS-8, \$6,090 to \$7,935.....	1,084	6,868,553	1,202	8,044,844	1,091	7,498,202
GS-7, \$5,540 to \$7,205.....	321	1,802,105	143	895,984	143	909,951
GS-6, \$5,035 to \$6,565.....	180	1,000,929	180	1,054,583	180	1,068,630
GS-5, \$4,565 to \$6,005.....	825	4,108,179	826	4,340,587	826	4,414,591
GS-4, \$4,110 to \$5,370.....	782	3,507,296	811	3,833,312	811	3,867,424
GS-3, \$3,820 to \$4,830.....	608	2,526,964	650	2,820,835	650	2,850,349
GS-2, \$3,560 to \$4,505.....	78	294,866	79	314,572	79	319,252
GS-1, \$3,245 to \$4,190.....	3	10,337	3	10,838	3	11,046
Ungraded positions at annual rates:						
\$12,845 or above:						
Assistant commissioner.....	5	77,625	5	83,074	5	83,624
District director.....	1	15,787	1	17,014	1	17,284
Less than \$12,845.....	32	77,548	32	79,043	32	79,708
Ungraded positions at hourly rates equivalent to less than \$12,845.....	118	645,985	121	662,896	121	663,998
Total permanent.....	7,138	46,355,703	7,237	50,240,836	7,115	50,080,603
Deduct—						
Lapses.....	463	3,012,252	482	2,875,636	522	3,135,703
Net decrease due to lower pay scales for part of year.....				-793,800		
Add net increase due to higher pay scale for part of year.....					+1,082,200	
Net permanent (average number, net salary):						
United States and possessions.....	6,562	42,596,332	6,630	45,710,700	6,468	47,158,600
Foreign countries:						
United States rates.....	84	676,171	93	781,700	93	788,800
Local rates.....	29	70,948	32	79,000	32	79,700
Positions other than permanent:						
Part-time employment.....		2,448		2,600		2,700
Temporary employment.....		546,170		203,400		340,400
Intermittent employment.....		378,177		428,900		443,900

	1962 actual	1963 estimate	1964 estimate
Other personnel compensation:			
Regular pay above 52-week base.....			\$359,600
Overtime and holiday pay.....	\$2,559,352	\$2,675,600	2,726,000
Nightwork differential.....	238,149	241,800	269,400
Extra compensation (act of Mar. 2, 1931):			
Reimbursable.....	1,400,017	1,459,000	1,511,000
Nonreimbursable.....	1,630,146	1,699,700	1,968,300
Additional pay for service abroad.....	129,898	135,600	143,000
Casual workers.....	55,863	58,400	62,100
Pay of detainees.....	2,436	2,400	2,400
Rewards.....	81,912	81,000	81,600
Witness fees.....	3,585	3,600	3,600
Payments to other agencies for reimbursable details.....	8,801	3,700	3,900
Total personnel compensation.....	50,380,405	53,567,100	55,945,000

	1962 actual	1963 estimate	1964 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
"Salaries and expenses".....	\$48,963,532	\$52,076,800	\$54,413,000
"Advances and reimbursements".....	1,416,873	1,490,300	1,532,000

FEDERAL PRISON SYSTEM

SALARIES AND EXPENSES, BUREAU OF PRISONS

	1962 actual		1963 estimate		1964 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions: Grade established by act of July 31, 1956 (5 U.S.C. 2205(a)(32)):						
Director.....	1	\$20,000	1	\$20,000	1	\$20,000
GS-17, \$18,000 to \$20,000:						
Assistant director.....	3	49,878	3	52,621	3	54,780
Attorney adviser.....	1	16,806	1	17,730	1	18,244
GS-16, \$16,000 to \$18,000:						
Warden.....	2	31,034	2	32,740	2	33,132
GS-15, \$14,565 to \$17,925:						
Warden.....	7	97,512	8	117,360	7	112,911
Attorney adviser.....	1	13,749	1	14,505	1	14,926
Supervisory architect.....	1	13,749	1	14,505	1	14,926
GS-14, \$12,845 to \$16,245:						
Supervisory architect.....	2	24,460	2	25,805	2	28,334
Budget officer.....	1	12,750	1	13,451	1	14,769
Personnel officer.....	1	12,480	1	13,106	1	14,456
Chief, fiscal and business branch.....	1	12,750	1	13,451	1	14,769
Correctional research officer.....	1	13,270	1	14,000	1	15,372
Warden.....	12	151,400	12	159,727	12	175,380
Associate warden.....	12	146,740	13	167,692	13	184,126
GS-13, \$11,150 to \$14,070.....	48	520,157	48	548,765	49	614,646
GS-12, \$9,475 to \$11,995.....	74	683,890	77	749,846	78	833,753
GS-11, \$8,045 to \$10,165.....	141	1,121,751	143	1,199,400	145	1,250,238
GS-10, \$7,290 to \$9,495.....	114	847,651	117	916,410	184	1,442,516
GS-9, \$6,675 to \$8,700.....	395	2,715,954	403	3,000,989	362	2,682,511
GS-8, \$6,090 to \$7,935.....	74	475,188	77	519,950	78	774,430
GS-7, \$5,540 to \$7,205.....	1,572	9,120,485	2,532	15,133,896	2,040	15,090,872
GS-6, \$5,035 to \$6,565.....	1,397	7,316,391	499	2,770,846	577	3,078,376
GS-5, \$4,565 to \$6,005.....	105	516,510	105	544,918	115	607,694
GS-4, \$4,110 to \$5,370.....	41	175,604	57	258,457	77	345,391
GS-3, \$3,820 to \$4,830.....	17	69,270	17	73,080	17	80,242
GS-2, \$3,560 to \$4,505.....	5	14,392	5	15,184	5	16,672
Grades established by the Attorney General comparable to GS-16, \$16,000 to \$18,000:						
Deputy Assistant Director.....	1	15,267	1	16,107	1	16,574
Warden.....	2	31,034	2	32,741	2	33,690
Ungraded positions at hourly rates equivalent to less than \$12,845.....	847	6,175,400	893	6,586,029	890	6,655,763
Total permanent.....	4,879	30,415,522	5,024	33,038,371	5,267	34,239,493
Deduct—						
Lapses.....	131	816,948	129	837,025	139	917,261
Net decrease due to lower pay scales for part of year.....				481,346		
Add net increase due to higher pay scales for part of year.....						358,768
Net permanent (average number, net salary):						
United States and possessions.....	4,748	29,598,574	4,895	31,720,000	5,128	33,681,000
Positions other than permanent: Part-time employment.....		488,584		525,000		533,000
Other personnel compensation:						
Regular pay above 52-week base.....						237,000
Overtime and holiday pay.....		813,510		864,184		914,184
Nightwork differential.....		556,338		614,338		669,338
Total personnel compensation, Bureau of Prisons.....	31,457,006		33,723,522		36,034,522	

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO PUBLIC HEALTH SERVICE						
Grades and ranges:						
GS-13, \$11,150 to \$14,070	3	\$32,945	3	\$34,757	3	\$35,522
GS-12, \$9,475 to \$11,995	11	105,265	11	121,055	13	143,606
GS-11, \$8,045 to \$10,105	26	184,620	26	234,774	26	239,939
GS-10, \$7,290 to \$9,495	9	66,090	10	79,725	10	81,479
GS-9, \$6,675 to \$8,700	17	106,331	17	132,179	17	136,087
GS-8, \$6,090 to \$7,935	73	444,207	88	614,259	97	632,291
GS-7, \$5,540 to \$7,205	8	44,601	7	41,167	7	42,073
GS-6, \$5,035 to \$6,565	16	80,801	3	16,287	3	16,645
GS-5, \$4,565 to \$6,005	6	29,700	6	31,334	6	32,023
GS-4, \$4,110 to \$5,370	3	12,960	3	13,673	7	31,439
Grades established by act of July 1, 1944 (42 U.S.C. 207)						
Director grade	17	241,321	20	301,794	20	308,433
Senior grade	14	159,673	11	139,766	11	142,840
Full grade	25	222,621	25	236,358	25	241,558
Senior assistant grade	43	337,984	43	351,276	43	359,004
Assistant grade	1	4,268	1	6,056	1	6,189
Total permanent	272	2,073,387	274	2,354,460	289	2,449,128
Deduct—						
Lapses	5	35,285	6	48,304	6	48,428
Net decrease due to lower pay scales for part of year				19,156		
Add net increase due to higher pay scales for part of year						14,300
Net permanent (average number, net salary)	267	2,038,102	268	2,287,000	283	2,415,000
Positions other than permanent: Part-time employment		547		1,000		1,000
Other personnel compensation:						
Regular pay above 52-week base						19,000
Overtime and holiday pay		29,115		30,000		30,000
Nightwork differential		11,790		12,000		13,000
Total personnel compensation, Public Health Service	2,079,554	2,330,000	2,330,000	2,478,000	2,478,000	2,478,000
Salaries and wages are distributed as follows:						
Salaries and expenses		\$30,438,306		\$32,683,522		\$34,994,522
Advances and reimbursements		1,018,700		1,040,000		1,040,000
Public Health Service		2,079,554		2,330,000		2,478,000

BUILDINGS AND FACILITIES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-13, \$11,150 to \$14,070	1	\$10,650	1	\$11,546	1	\$11,425
GS-12, \$9,475 to \$11,995	1	8,965	1	9,665	3	29,105
GS-9, \$6,675 to \$8,700	2	14,852	2	16,202	2	15,949
GS-7, \$5,540 to \$7,205	1	5,533	1	6,137	1	5,948
Ungraded positions at hourly rates equivalent to less than \$12,845	41	294,052	45	326,613	58	424,886
Total permanent	46	334,052	50	370,163	65	487,313
Deduct—						
Lapses	17	126,052	10	80,813	20	125,748
Net decrease due to lower pay scales for part of year				1,350		
Add net increase due to higher pay scales for part of year						435
Net permanent (average number, net salary)	29	208,000	40	288,000	45	362,000
Positions other than permanent: Part-time employment						
Other personnel compensation:						
Regular pay above 52-week base						3,000
Overtime and holiday pay						
Night differential						
Total personnel compensation	208,000	288,000	288,000	365,000	365,000	365,000

FEDERAL PRISON INDUSTRIES, INCORPORATED

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17, \$18,000 to \$20,000:						
Associate commissioner	1	\$16,536	1	\$18,512	1	\$19,011

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15, \$14,565 to \$17,925:						
Secretary	1	\$13,749	1	\$15,059	1	\$15,538
Deputy associate commissioner	1	13,749	1	14,581	1	14,581
GS-14, \$12,845 to \$16,245:						
Assistant secretary			1	12,854	1	13,270
Assistant commissioner	1	12,480	1	13,707	1	14,123
Superintendent of industries	4	52,020	4	58,180	4	59,880
GS-13, \$11,150 to \$14,070	15	167,598	15	175,641	17	218,693
GS-12, \$9,475 to \$11,995	25	237,130	32	331,933	31	316,790
GS-11, \$8,045 to \$10,105	61	487,906	57	502,112	58	520,042
GS-10, \$7,290 to \$9,495	19	142,458	16	133,056	17	145,246
GS-9, \$6,675 to \$8,700	100	677,528	112	776,695	125	923,614
GS-8, \$6,090 to \$7,935	21	136,903	19	132,734	19	136,014
GS-7, \$5,540 to \$7,205	32	186,581	32	200,797	32	206,534
GS-6, \$5,035 to \$6,565	18	96,404	18	99,059	18	103,463
GS-5, \$4,565 to \$6,005	10	48,322	9	46,894	9	53,286
GS-4, \$4,110 to \$5,370	5	22,283	4	18,887	4	18,615
GS-3, \$3,820 to \$4,830	1	4,410	1	4,722	1	4,722
GS-2, \$3,560 to \$4,505	1	3,723	1	3,994	1	3,994
Ungraded positions at rates equivalent to less than \$12,845	325	2,388,557	330	2,447,750	326	2,471,221
Total permanent	641	4,708,337	655	5,009,658	667	5,258,637
Deduct—						
Lapse	43.9	291,024	1.6	12,372		
Net increase due to lower pay scales for part of year				48,570		
Add net increase due to higher pay scales for part of year						65,140
Net permanent (average number, net salary)	597.1	4,417,313	653.4	4,948,716	667	5,323,777
Positions other than permanent:						
Temporary employment		28,260		43,877		30,727
Part-time		47,276		63,994		70,872
Other personnel compensation:						
Regular pay above 52-week base				1,450		40,742
Overtime and holiday pay		56,461		47,022		32,885
Nightwork differential		3,476		3,907		4,136
Payments to other agencies for reimbursable details		381,899		119,898		121,900
Payments to prison inmates		2,290,647		2,380,296		2,389,283
Excess of annual leave earned over leave taken		19,080		46,540		61,366
Total personnel compensation	7,244,412	7,655,700	7,655,700	8,075,688	8,075,688	8,075,688

ANALYSIS OF CIVILIAN SERVICES

	1962 actual		1963 estimate		1964 estimate	
Total number of permanent positions		641		655		667
Full-time equivalent of other positions		12		14		12
Average number of all employees		611		669		670
Number of employees at end of year		615		662		677
Average GS grade		9.3		9.4		9.4
Average GS salary		\$7,341		\$7,883		\$8,159
Average ungraded salary		\$7,348		\$7,417		\$7,580
Civilian personnel compensation:						
Permanent positions		\$4,417,313		\$4,948,716		\$5,318,777
Positions other than permanent		75,536		107,871		91,599
Other personnel compensation		441,836		167,277		214,663
Excess of leave earned over leave taken		19,080		51,540		61,366
Total civilian personnel compensation	4,953,765	5,275,404	5,275,404	5,686,405	5,686,405	5,686,405
Salaries and wages are distributed as follows:						
Civilian personnel compensation:						
Administrative	53	\$402	56	\$454	56	\$507
Vocational	114	815	130	966	149	1,196
Construction	24	204	24	163	17	126
Industrial	420	3,532	459	3,693	457	3,858
Total civilian personnel compensation	611	4,953	669	5,276	679	5,687
Payments to prison inmates:						
Construction	284	130	230	106	115	53
Industrial	4,944	2,161	4,966	2,274	5,066	2,336
Total payments to prison inmates	5,228	2,291	5,196	2,380	5,181	2,389
Total personnel compensation	5,839	7,244	5,865	7,656	5,860	8,076

DEPARTMENT OF LABOR—PERSONNEL COMPENSATION

BUREAU OF LABOR STATISTICS

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000: Commissioner.....	1	\$18,512	1	\$20,010	1	\$20,010
GS-17. \$18,000 to \$20,000: Deputy commissioner.....	1	16,806	1	19,011	1	19,011
Chief, research and development.....	1	17,576	1	20,010	1	20,010
GS-16. \$16,000 to \$18,000: Assistant commissioner.....	3	46,841	3	52,541	3	52,541
Chief of division.....	4	62,358	6	100,588	6	100,588
GS-15. \$14,565 to \$17,925: Assistant commissioner.....	1	15,829	1	17,930	1	17,930
Deputy assistant commissioner.....	1	13,749	1	15,059	1	15,059
Chief of division or office.....	5	70,846	6	96,095	6	96,095
Regional director.....	5	73,881	6	97,051	6	97,051
Assistant chief of division.....	5	70,991	3	47,091	3	47,091
Chief of branch.....	10	142,274	10	147,245	10	147,245
Economist.....	14	210,830	14	210,830	14	210,830
Statistician.....	3	43,161	4	60,237	5	74,818
GS-14. \$12,845 to \$16,245: Chief of division or office.....	3	36,690	3	39,394	3	39,394
Chief of branch.....	19	237,760	22	290,797	25	329,359
Assistant chief of division or office.....	2	25,230	1	13,270	1	13,270
Economist.....	24	297,100	28	368,337	30	394,045
Statistician.....	1	13,000	6	77,124	8	102,832
GS-13. \$11,150 to \$14,070.....	85	931,484	101	1,158,397	119	1,359,457
GS-12. \$9,475 to \$11,995.....	89	817,595	71	696,004	96	933,129
GS-11. \$8,045 to \$10,165.....	85	664,950	103	880,866	128	1,062,116
GS-10. \$7,290 to \$9,495.....	1	7,675	155	1,092,170	189	1,319,188
GS-9. \$6,675 to \$8,700.....	135	907,219	2	13,624	2	13,624
GS-8. \$6,090 to \$7,935.....	2	13,271	173	1,615,723	198	1,554,573
GS-7. \$5,540 to \$7,205.....	156	893,003	1	296,046	52	296,046
GS-6. \$5,035 to \$6,565.....	48	268,071	164	831,567	196	977,999
GS-5. \$4,565 to \$6,005.....	151	736,800	274	1,290,050	305	1,417,708
GS-4. \$4,110 to \$5,370.....	272	1,220,649	75	307,736	87	369,671
GS-3. \$3,820 to \$4,830.....	75	307,736	10	38,645	6	25,108
GS-2. \$3,560 to \$4,505.....	10	38,645	4	15,145	4	15,145
GS-1. \$3,245 to \$4,190.....	4	13,644	3	12,959	3	12,959
Ungraded positions at hourly rates equivalent to less than \$12,845.....	3	12,959	3	12,959	3	12,959
Total permanent.....	1,205	8,035,805	1,312	9,369,950	1,521	10,795,999
Deduct—						
Lapses.....	117.5	781,455	52.5	345,428	66.0	441,042
Net decrease due to lower pay scales for part of year.....			132,525			
Add net increase due to higher pay scales for part of year.....					222,042	
Net permanent (average number, net salary).....	1,087.5	7,254,350	1,259.5	8,891,997	1,455.0	10,576,999
Positions other than permanent:						
Temporary employment.....	40,777		5,402		5,402	
Intermittent employment.....	123,293		117,105		118,592	
Other personnel compensation:						
Regular pay above 52-week base.....					83,255	
Overtime and holiday pay.....	104,563		77,556		80,700	
Nightwork differential.....	9,717		7,585		7,855	
Payments to other agencies for reimbursable details.....	2,326					
Total personnel compensation.....	7,535,026		9,099,645		10,872,803	

BUREAU OF INTERNATIONAL LABOR AFFAIRS

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000: Assistant Secretary of Labor.....	1	\$20,000	1	\$20,000	1	\$20,000
GS-18. \$20,000: Deputy Assistant Secretary of Labor.....	1	17,576	1	20,010	1	20,010

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-16. \$18,000 to \$18,000: Assistant to the assistant secretary.....	1	\$15,517	2	\$16,016	1	\$16,016
Office director.....	1	15,517	3	32,032	3	48,048
Director.....	2	28,787	1	14,581	1	14,581
GS-15. \$14,565 to \$17,925: Assistant to the assistant secretary.....	1	15,309	1	17,451	1	17,451
Area specialist, Latin America.....	1	14,994	1	15,538	1	15,538
Associate director, international labor organization.....	1	15,829	1	17,930	2	32,511
Chief, division of administration and management.....	1	15,829	1	17,930	1	14,591
Economist, international.....	1	15,829	1	17,930	1	14,591
Information officer.....	1	15,829	1	17,930	1	14,591
Program development coordinator, labor-management relations.....			1	14,581	1	14,581
Program development coordinator, manpower.....			1	17,451	1	17,451
Special assistant to the assistant secretary.....			1	14,581	1	14,581
GS-14. \$12,845 to \$16,245: Country program specialist.....	5	62,170	4	53,080	4	53,080
Deputy office director.....	1	12,230	9	104,854	10	116,024
GS-13. \$11,150 to \$14,070.....	2	22,589	1	9,455	2	18,970
GS-12. \$9,475 to \$11,995.....	1	8,965	2	16,370	2	16,370
GS-11. \$8,045 to \$10,165.....	2	15,142	2	14,851	2	14,851
GS-10. \$7,290 to \$9,495.....	1	7,010	3	20,031	3	20,031
GS-9. \$6,675 to \$8,700.....	4	28,726	3	20,031	3	20,031
GS-8. \$6,090 to \$7,935.....	1	6,552	1	6,718	1	6,718
GS-7. \$5,540 to \$7,205.....	6	34,652	8	45,160	9	50,714
GS-6. \$5,035 to \$6,565.....	7	37,557	10	53,588	12	63,666
GS-5. \$4,565 to \$6,005.....	6	27,415	14	67,579	14	67,579
GS-4. \$4,110 to \$5,370.....	3	12,376	6	25,000	6	25,000
GS-3. \$3,820 to \$4,830.....	2	7,738	1	4,035	1	4,035
Total.....	50	425,851	73	620,892	81	702,387
Deduct—						
Lapses.....	6.3	53,388	6.4	54,142	6.4	56,387
Net decrease due to lower pay scales for part of year.....			9,750			
Add net increase due to higher pay scales for part of year.....					15,500	
Net permanent (average number, net salary).....	43.7	372,463	66.6	557,000	74.6	661,500
Positions other than permanent: Intermittent employment.....		811				3,500
Other personnel compensation: Regular pay above 52-week base.....						5,100
Total personnel compensation.....		373,274		557,000		670,100

ADVANCES AND REIMBURSEMENTS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925: Director.....	1	\$13,749	1	\$14,581	1	\$14,581
GS-14. \$12,845 to \$16,245: Deputy director.....	1	12,230	1	12,854	1	12,854
GS-13. \$11,150 to \$14,070.....	1	10,650	1	11,170	1	11,170
GS-9. \$6,675 to \$8,700.....	3	20,176	3	20,031	3	20,031
GS-7. \$5,540 to \$7,205.....	3	17,097	3	16,662	3	16,662
GS-6. \$5,035 to \$6,565.....	4	21,341	4	20,884	4	20,884
GS-5. \$4,565 to \$6,005.....	1	4,680	1	4,576	1	4,576
GS-4. \$4,110 to \$5,370.....	1	4,056	1	4,118	1	4,118
GS-3. \$3,820 to \$4,830.....	1	3,765	2	7,640	2	7,640
Total permanent.....	16	107,744	17	112,516	17	112,516
Deduct—						
Lapses.....	2.4	16,007	0.2	1,224	0.8	5,189
Net decrease due to lower pay scales for part of year.....			1,292			
Add net increase due to higher pay scales for part of year.....					2,673	
Net permanent (average number, net salary).....	13.6	91,737	16.8	110,000	16.2	110,000
Positions other than permanent: Temporary employment.....		0.5				3,546
Other personnel compensation: Regular pay above 52-week base.....						800
Total personnel compensation.....		95,283		110,000		110,800

OFFICE OF MANPOWER, AUTOMATION, AND TRAINING

MANPOWER DEVELOPMENT AND TRAINING ACTIVITIES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000:						
Director, office of manpower, automation and training	1	\$20,010	1	\$20,010	1	\$20,010
GS-17. \$18,000 to \$20,000:						
Deputy director, office of manpower, automation, and training	1	18,013	1	18,013	1	18,013
Assistant director for manpower and automation research	1	18,013	1	18,013	1	18,013
Assistant director for manpower development	1	18,013	1	18,013	1	18,013
GS-16. \$16,000 to \$18,000:						
Deputy assistant director for manpower and automation research	2	32,032	2	32,032	2	32,032
Deputy assistant director for manpower development	2	32,032	2	32,032	2	32,032
Assistant director for administration and finance	1	16,016	1	16,016	1	16,016
Assistant to the under secretary of Health, Education, and Welfare	1	16,016	1	16,016	1	16,016
GS-15. \$14,565 to \$17,925:						
Assistant to the assistant director for manpower and automation research	2	29,162	2	29,162	2	29,162
Manpower research officer	10	145,810	10	145,810	10	145,810
Manpower development officer	9	131,229	9	131,229	9	131,229
Field director	14	204,134	14	204,134	14	204,134
Manpower officer	7	102,067	7	102,067	7	102,067
Statistical officer	1	14,581	1	14,581	1	14,581
Budget officer	1	14,581	1	14,581	1	14,581
Finance officer	1	14,581	1	14,581	1	14,581
Executive assistant	1	14,581	1	14,581	1	14,581
Manpower representative	1	14,581	1	14,581	1	14,581
Program officer	1	14,581	1	14,581	1	14,581
Director	1	14,581	1	14,581	1	14,581
Director, program services	1	14,581	1	14,581	1	14,581
Director, field operations	1	14,581	1	14,581	1	14,581
Assistant director, field services	1	14,581	1	14,581	1	14,581
Assistant director, program services	1	14,581	1	14,581	1	14,581
Director, manpower statistical activities	1	14,581	1	14,581	1	14,581
GS-14. \$12,845 to \$16,245:						
Manpower research specialist	25	321,350	25	321,350	25	321,350
Information specialist	1	12,854	1	12,854	1	12,854
Manpower development specialist	18	231,372	18	231,372	18	231,372
Statistical officer	2	25,708	2	25,708	2	25,708
Manpower specialist	2	25,708	2	25,708	2	25,708
Administrative officer	1	13,270	1	13,270	1	13,270
Systems accountant	1	12,854	1	12,854	1	12,854
Budget analyst	2	25,708	2	25,708	2	25,708
Chief, division of manpower training allowances	1	12,854	1	12,854	1	12,854
Manpower development officer	3	38,562	4	51,416	4	51,416
Employment service adviser	6	77,124	6	77,124	6	77,124
Manpower adviser	1	14,976	1	14,976	1	14,976
Manpower utilization officer	5	64,686	6	77,540	6	77,540
Regional representative, manpower utilization specialist	9	116,102	14	180,372	14	180,372
Executive officer	1	14,560	1	14,560	1	14,560
Assistant director	1	12,854	1	12,854	1	12,854
GS-13. \$11,150 to \$14,070:	102		114		114	
		1,139,693		1,273,733		1,273,733
GS-12. \$9,475 to \$11,995:	52	494,468	65	617,773	65	617,773
GS-11. \$8,045 to \$10,165:	21	170,381	24	194,531	24	194,531
GS-9. \$6,675 to \$8,700:	28	188,308	29	194,985	29	194,985
GS-7. \$5,540 to \$7,205:	30	172,504	30	172,504	30	172,504
GS-6. \$5,035 to \$6,565:	48	250,500	50	260,698	50	260,698
GS-5. \$4,565 to \$6,005:	77	356,990	90	416,478	90	416,478
GS-4. \$4,110 to \$5,370:	31	130,613	36	151,203	36	151,203
GS-3. \$3,820 to \$4,830:	11	45,904	11	45,904	11	45,904
GS-2. \$3,560 to \$4,505:	1	3,578	1	3,578	1	3,578
Total permanent	542	4,903,565	600	5,399,336	600	5,399,336
Deduct—						
Lapses	148.7	1,350,665	22.3	192,901	22.3	192,901
Net decrease due to lower pay scales for part of year		67,100				
Add net increase due to higher pay scales for part of year				126,235		126,235
Net permanent (average number, net salary)	393.3	3,485,800	577.7	5,332,670	577.7	5,332,670
Intermittent employment		60,000		77,000		77,000
Regular pay above 52-week base				41,730		41,730
Total personnel compensation		3,545,800		5,451,400		5,451,400

OFFICE OF WELFARE AND PENSION PLANS

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$18,000 to \$20,000:						
Director	1	\$19,510	1	\$19,510	1	\$19,510
GS-16. \$16,000 to \$18,000:						
Deputy director	1	16,016	1	16,016	1	16,016
GS-15. \$14,565 to \$17,925:						
Special assistant to the director	1	16,973	1	16,973	1	16,973
Chief of division	4	58,324	4	58,324	4	58,324
GS-14. \$12,845 to \$16,245:						
Assistant chief	2	25,230				
Chief of branch			6	77,894	6	77,894
GS-13. \$11,150 to \$14,070:	2	23,109	7	79,271	7	79,271
GS-12. \$9,475 to \$11,995:	2	17,930	17	163,741	17	163,741
GS-11. \$8,045 to \$10,165:	2	15,247	19	163,760	19	163,760
GS-9. \$6,675 to \$8,700:	5	32,738	17	115,111	17	115,111
GS-8. \$6,090 to \$7,935:	1	6,885	1	6,094	1	6,094
GS-7. \$5,540 to \$7,205:	7	42,369	10	59,781	10	59,781
GS-6. \$5,035 to \$6,565:			6	31,656	6	31,656
GS-5. \$4,565 to \$6,005:	18	88,730	27	136,554	27	136,554
GS-4. \$4,110 to \$5,370:	18	80,288	46	201,947	46	201,947
GS-3. \$3,820 to \$4,830:	24	100,284	20	84,031	20	84,031
GS-2. \$3,560 to \$4,505:	2	8,070	2	7,988	2	7,988
GS-1. \$3,245 to \$4,190:	1	3,205	4	13,168	4	13,168
Total permanent	85	459,394	189	1,241,819	189	1,241,819
Deduct—						
Lapses		866	47	305,969	2	13,819
Net decrease due to lower pay scales for part of year				—8,000		
Add net increase due to higher pay scales for part of year						27,000
Net permanent (average number, net salary)	85	458,528	142	935,850	187	1,228,000
Positions other than permanent: Intermittent employment		2,387		8,000		8,000
Other personnel compensation: Regular pay above 52-week base						11,000
Total personnel compensation		460,915		935,850		1,274,000

BUREAU OF APPRENTICESHIP AND TRAINING

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$18,000 to \$20,000:						
Administrator	1	\$16,806	1	\$19,011	1	\$19,011
GS-16. \$16,000 to \$18,000:						
Deputy administrator	1	15,267	1	16,016	1	16,016
GS-15. \$14,565 to \$17,925:						
Assistant administrator	3	44,367	3	46,135	3	46,135
Division chief	1	14,061				
GS-14. \$12,845 to \$16,245:						
Division chief	3	39,000	5	68,951	5	68,951
Field service representative	1	12,750	1	14,123	1	14,123
Regional director	12	162,050	12	179,796	12	179,796
Special assistant	1	13,790	1	15,413	2	28,267
GS-13. \$11,150 to \$14,070:	25	277,829	39	451,492	39	451,492
GS-12. \$9,475 to \$11,995:	78	759,306	65	687,308	68	715,763
GS-11. \$8,045 to \$10,165:	172	1,436,462	177	1,579,360	177	1,579,360
GS-9. \$6,675 to \$8,700:	7	48,256	7	51,272	7	51,272
GS-7. \$5,540 to \$7,205:	5	29,327	6	36,276	6	36,276
GS-6. \$5,035 to \$6,565:	17	95,723	15	86,987	15	86,987
GS-5. \$4,565 to \$6,005:	72	364,962	79	417,526	79	417,526
GS-4. \$4,110 to \$5,370:	137	614,328	138	657,445	138	657,445
GS-3. \$3,820 to \$4,830:	6	26,750	3	14,274	3	14,274
GS-2. \$3,560 to \$4,505:	1	3,515	1	3,786	1	3,786
GS-1. \$3,245 to \$4,190:	1	3,203	1	3,474	1	3,474
Total permanent	544	3,977,752	555	4,348,645	559	4,389,954
Deduct—						
Lapses	40.8	304,498	28.3	213,800	24.0	221,670
Net decrease due to lower pay scales for part of year				75,095		
Add net increase due to higher pay scales for part of year						87,966
Net permanent (average number, net salary)	503.2	3,673,254	526.7	4,059,750	535	4,256,250

	1962 actual	1963 estimate	1964 estimate
Other personnel compensation:			
Regular pay above 52-week base.....			\$33,800
Post differentials and cost of living allowances.....	\$6,167	\$7,450	7,450
Total personnel compensation.....	3,679,421	4,067,200	4,297,500

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Positions other than permanent: Inter-mittent employment.....	3.0	\$23,186	0.3	\$4,000	0.3	\$4,000
Other personnel compensation:						
Regular pay above 52-week base.....						\$3,000
Overtime and holiday pay.....		47,947		12,000		12,000
Additional pay for service abroad.....		7,200		6,000		6,000
Total personnel compensation.....	7,512,349		9,194,800		10,173,500	

BUREAU OF EMPLOYMENT SECURITY

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000:						
Administrator.....	1	\$18,512	1	\$20,010	1	\$20,010
GS-17. \$18,000 to \$20,000:						
Director.....	2	33,862	3	55,536	3	55,536
GS-16. \$16,000 to \$18,000:						
Assistant director.....	1	16,037				
Chief, veterans employment service.....	1	16,307	1	17,514	1	17,514
Deputy director.....	1	15,517	1	16,515	1	16,515
Director.....	1	15,267	2	34,029	2	34,029
GS-15. \$14,565 to \$17,925:						
Administrative consultant.....	1	13,749	1	14,581	1	14,581
Agricultural employment specialist, field service.....			1	14,581	1	14,581
Assistant chief.....	1	14,706	1	16,016	1	16,016
Assistant director.....	5	70,971	13	193,380	13	193,380
Assistant for administration.....			1	14,581	1	14,581
Assistant for field coordination.....			1	14,581	1	14,581
Associate director.....			1	15,538	1	15,538
Chief, field administration.....	1	13,749	1	14,581	1	14,581
Chief of division.....			8	118,561	8	118,561
Deputy assistant director.....	1	14,394				
Director.....	5	71,823	8	121,431	8	121,431
Manpower development officer.....	1	13,749	1	14,581	1	14,581
Regional administrator.....	11	166,837	11	185,266	11	185,266
Senior actuary (life).....			2	29,162	2	29,162
Special assistant, Federal advisory council.....	1	13,749	1	14,581	1	14,581
Special assistant, Interstate Conference.....	1	14,394	1	15,538	1	15,538
Special assistant, legislative coordina-tion.....	1	13,749	1	14,581	1	14,581
Special assistant, program policy and planning.....	1	13,749	1	14,581	1	14,581
Special assistant for legislation.....			1	14,581	1	14,581
GS-14. \$12,845 to \$16,245:						
Assistant director.....	3	36,690				
Assistant for administration.....	1	12,480				
Assistant for field coordination.....	1	12,230				
Assistant regional administrator.....	11	141,750	11	154,542	11	154,542
Assistant to special assistant, pro-gram policy and planning.....	1	12,230	1	12,854	1	12,854
Chief of branch.....	5	61,920	13	168,787	13	168,787
Chief of division.....	25	317,089	34	451,037	34	451,037
Chief of office.....	1	12,230				
Deputy director.....	2	25,750	1	14,123	1	14,123
Director.....	1	13,520	1	14,976	1	14,976
Employment service adviser.....	2	25,750	2	27,830	2	27,830
Field representative.....	2	26,540	2	29,952	2	29,952
Labor economist.....					1	12,854
Mathematical statistician.....			1	12,854	1	12,854
Regional director, unemployment in-surance service.....			11	141,394	11	141,394
Regional director, USES.....			11	142,663	11	142,663
Statistician.....					1	12,854
Supervisory actuary (life).....	1	12,230	2	25,708	2	25,708
Vocational rehabilitation officer.....	1	12,230	1	13,270	1	13,270
GS-13. \$11,150 to \$14,070:	158	1,744,102	180	2,082,739	184	2,127,419
GS-12. \$9,475 to \$11,995:	257	2,372,525	247	2,428,771	253	2,483,681
GS-11. \$8,045 to \$10,165:	76	586,466	88	721,432	90	737,532
GS-10. \$7,290 to \$9,495:	2	14,519	1	8,029	1	8,029
GS-9. \$6,675 to \$8,700:	38	252,907	30	205,294	31	211,971
GS-8. \$6,090 to \$7,935:	4	26,541	6	41,080	6	41,080
GS-7. \$5,540 to \$7,205:	45	258,059	40	242,683	40	242,683
GS-6. \$5,035 to \$6,565:	39	214,757	53	291,483	62	345,417
GS-5. \$4,565 to \$6,005:	121	564,795	135	652,409	172	839,373
GS-4. \$4,110 to \$5,370:	222	944,068	203	890,079	164	691,233
GS-3. \$3,820 to \$4,830:	31	123,643	21	84,947	21	84,947
GS-2. \$3,560 to \$4,505:	7	26,581	1	4,202	1	4,202
GS-1. \$3,245 to \$4,190:	4	12,812	5	16,330	5	16,330
Total permanent.....	1,098	8,415,535	1,164	9,861,774	1,186	10,053,901
Deduct—						
Lapses.....	127.9	980,619	62.6	521,174	31.1	271,301
Net decrease due to lower pay scales for part of year.....				167,800		
Add net increase due to higher pay scales for part of year.....						285,900
Net permanent (average number, net salary).....	970.1	7,434,916	1101.4	9,172,800	1154.9	10,068,500

LIMITATION ON GRANTS TO STATES FOR UNEMPLOYMENT COMPEN-SATION AND EMPLOYMENT SERVICE ADMINISTRATION (TRUST FUND)

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Employment service officer.....	1	\$14,061	1	\$15,538	1	\$15,538
GS-14. \$12,845 to \$16,245:						
Employment service officer.....			2	25,708	2	25,708
GS-13. \$11,150 to \$14,070.....	3	31,950	6	67,726	6	67,726
GS-12. \$9,475 to \$11,995.....	6	56,140	7	67,019	7	67,019
GS-11. \$8,045 to \$10,165.....	30	232,290	21	177,631	23	193,731
GS-9. \$6,675 to \$8,700.....	59	393,886	58	411,236	63	444,621
GS-8. \$6,090 to \$7,935.....	1	6,552	1	6,926	1	6,926
GS-7. \$5,540 to \$7,205.....	37	204,850	42	244,034	44	285,142
GS-6. \$5,035 to \$6,565.....	1	4,846	1	5,221	1	5,221
GS-5. \$4,565 to \$6,005.....	11	48,983	13	61,274	13	61,274
GS-4. \$4,110 to \$5,370.....	16	71,318	12	57,104	12	57,104
GS-3. \$3,820 to \$4,830.....	48	195,161	45	188,298	45	188,298
GS-2. \$3,560 to \$4,505.....	4	14,996	4	14,728	5	18,306
Total permanent.....	217	1,275,033	213	1,342,443	223	1,406,614
Deduct—						
Lapses.....	24	174,836	12	73,843	13	77,314
Net decrease due to lower pay scales for part of year.....				18,037		
Add net increase due to higher pay scales for part of year.....						61,358
Net permanent (average number, net salary).....	193	1,100,197	201	1,250,563	210	1,390,658
Positions other than permanent:						
Temporary employment.....		8,098				
Other personnel compensation:						
Regular pay above 52-week base.....				5,500		10,800
Overtime and holiday pay.....		4,645				5,500
Total personnel compensation.....		1,112,940		1,256,063		1,406,968

COMPLIANCE ACTIVITIES, MEXICAN FARM LABOR PROGRAM

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,845 to \$16,245:						
Chief of branch.....	1	\$13,270	3	\$40,268	3	\$40,268
GS-13. \$11,150 to \$14,070.....	2	21,549	3	34,591	3	34,591
GS-12. \$9,475 to \$11,995.....	6	56,160	7	70,160	7	70,160
GS-11. \$8,045 to \$10,165.....	19	149,759	19	161,490	19	161,490
GS-9. \$6,675 to \$8,700.....	63	434,807	62	459,267	62	459,267
GS-7. \$5,540 to \$7,205.....	13	71,424	24	135,146	24	135,146
GS-5. \$4,565 to \$6,005.....	4	19,386	7	35,942	7	35,942
GS-4. \$4,110 to \$5,370.....	26	113,214	26	116,307	26	116,307
GS-3. \$3,820 to \$4,830.....	11	45,680	12	50,563	12	50,563
GS-2. \$3,560 to \$4,505.....	2	7,800	1	4,098	1	4,098
Total permanent.....	147	933,049	164	1,107,832	164	1,107,832
Deduct—						
Lapses.....	11.6	94,376	14.3	94,532	73.5	423,832
Net decrease due to lower pay scales for part of year.....				22,100		
Add net increase due to higher pay scales for part of year.....						2,600
Net permanent (average number, net salary).....	135.4	838,673	149.7	991,200	90.5	686,600
Other personnel compensation:						
Overtime and holiday pay.....		302		500		300
Total personnel compensation.....		838,975		991,700		686,900

BUREAU OF EMPLOYMENT SECURITY—Con.

SALARIES AND EXPENSES, MEXICAN FARM LABOR PROGRAM

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,845 to \$16,245:						
Agricultural employment specialist.....	1	\$13,520	1	\$12,854	1	\$12,854
Chief of division.....	10	108,669	7	82,867	5	57,262
GS-13. \$11,150 to \$14,070.....	16	151,550	19	192,155	18	182,670
GS-12. \$9,475 to \$11,995.....	7	52,727	8	64,940	8	64,940
GS-9. \$6,675 to \$8,700.....	22	151,384	21	154,747	17	123,993
GS-7. \$5,540 to \$7,205.....	26	155,853	24	152,092	18	114,672
GS-5. \$4,565 to \$6,005.....	25	118,019	24	119,579	16	81,536
GS-4. \$4,110 to \$5,370.....	30	129,127	34	152,770	30	134,634
GS-3. \$3,820 to \$4,830.....	37	149,811	36	150,337	24	100,044
GS-2. \$3,560 to \$4,505.....	26	94,718	24	89,304	11	41,750
Ungraded positions at hourly rates equivalent to less than \$12,845.....	13	48,028	13	48,028	10	40,499
Total permanent.....	213	1,173,397	213	1,247,940	160	983,121
Deduct—						
Lapses.....	20.0	104,226	26.5	153,740	65.7	272,021
Net decrease due to lower pay scales for part of year.....				14,200		
Add net increase due to higher pay scales for part of year.....						3,300
Net permanent (average number, net salary):						
United States and possessions.....	174.6	953,443	168.0	958,500	85.5	632,700
Foreign countries: U.S. rates.....	18.4	115,728	18.5	121,500	8.8	81,700
Positions other than permanent: Intermittent employment.....	155	561	161	700	71	000
Other personnel compensation:						
Overtime and holiday pay.....		17,805		19,000		9,500
Additional pay for service abroad.....		19,860		17,100		8,000
Total personnel compensation.....	1,262	397	1,277	800	902	900

BUREAU OF VETERANS' REEMPLOYMENT RIGHTS

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$16,000 to \$18,000:						
Director.....	1	\$15,787	1	\$17,514	1	\$17,514
GS-15. \$14,565 to \$17,925:						
Deputy director.....	1	14,061	1	15,059	1	15,059
GS-14. \$12,845 to \$16,245:						
Field operations supervisor.....	1	12,480	1	13,270	1	13,270
Regional director.....	8	102,460	7	94,638	7	94,638
GS-13. \$11,150 to \$14,070.....	4	42,600	6	69,922	6	69,932
GS-12. \$9,475 to \$11,995.....	8	75,485	8	83,431	8	83,431
GS-11. \$8,045 to \$10,165.....	2	16,432	2	17,701	6	49,901
GS-9. \$6,675 to \$8,700.....	1	6,614			4	26,708
GS-8. \$6,090 to \$7,935.....	1	6,552	1	7,134	1	7,134
GS-7. \$5,540 to \$7,205.....	4	24,793	4	26,437	4	26,437
GS-6. \$5,035 to \$6,565.....	4	22,007	4	23,089	4	23,089
GS-5. \$4,565 to \$6,005.....	17	87,547	16	86,154	16	86,154
GS-4. \$4,110 to \$5,370.....	7	30,597	9	39,726	13	56,198
GS-3. \$3,820 to \$4,830.....	5	20,302	5	21,590	5	21,590
Total permanent.....	64	477,717	65	515,675	77	501,055
Deduct—						
Lapses.....	1.0	4,478	2.6	24,622	3.5	33,829
Net decrease due to lower pay scales for part of year.....				7,836		
Add net increase due to higher pay scales for part of year.....						14,774
Net permanent (average number, net salary):						
63.0	473,239	62.4	483,217	73.5	572,000	
Positions other than permanent: Intermittent employment.....	3.5	14,000	3.6	16,125	5.0	22,125
Other personnel compensation: Regular pay above 52-week base.....						4,000
Total personnel compensation.....	487	239	499	342	598	125

BUREAU OF LABOR STANDARDS

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$18,000 to \$20,000:						
Director.....	1	\$17,326	1	\$19,510	1	\$19,510
GS-16. \$16,000 to \$18,000:						
Assistant director for safety.....	1	15,267	1	16,515	1	16,515
Executive secretary, office of the President's Committee for the Handicapped.....	1	16,037	1	18,013	1	18,013
Deputy director.....	1	15,267	1	16,515	1	16,515
GS-15. \$14,565 to \$17,925:						
Chief, division of State services.....	1	15,038	1	16,494	1	16,494
Executive director, President's Committee on Migratory Labor.....	1	13,749	1	14,581	1	14,581
Assistant chief, office of occupational safety.....	1	13,749	1	14,581	1	14,581
Safety engineer.....	2	27,498	2	29,162	2	29,162
Chief, division of youth services and employment standards.....	1	13,749	1	14,581	1	14,581
Assistant executive secretary, office of the President's Committee for the Handicapped.....	2	28,455	2	31,075	2	31,075
GS-14. \$12,845 to \$16,245:						
Assistant chief, division of State services.....	1	12,230	1	13,270	1	13,270
Labor economist.....	2	24,460	2	25,708	2	25,708
Workmen's compensation specialist.....	1	12,230	1	12,854	1	12,854
Regional director, office of occupational safety.....	5	63,930	5	68,930	5	68,930
Safety engineer.....	5	63,735	5	68,930	5	68,930
Chief of branch, division of youth services and employment standards.....	1	12,230	3	38,562	3	38,562
Field representative.....	1	12,750	1	14,123	1	14,123
Information officer.....	1	12,230	1	13,270	1	13,270
Chief, division of reports and public service.....	1	13,790	1	15,413	1	15,413
GS-13. \$11,150 to \$14,070.....	23	255,804	42	490,297	42	490,297
GS-12. \$9,475 to \$11,995.....	50	465,360	53	540,293	53	540,293
GS-11. \$8,045 to \$10,165.....	42	325,932	48	393,941	48	393,941
GS-9. \$6,675 to \$8,700.....	14	95,182	12	87,820	12	87,820
GS-8. \$6,090 to \$7,935.....	1	6,219	2	13,228	2	13,228
GS-7. \$5,540 to \$7,205.....	10	56,990	10	59,250	10	59,250
GS-6. \$5,035 to \$6,565.....	16	85,262	15	84,698	15	84,698
GS-5. \$4,565 to \$6,005.....	42	201,492	54	269,208	54	269,208
GS-4. \$4,110 to \$5,370.....	33	135,480	42	181,843	42	181,843
GS-3. \$3,820 to \$4,830.....	8	31,697	7	29,389	7	29,389
Total permanent.....	269	2,063,138	317	2,621,054	317	2,621,054
Deduct—						
Lapses.....	30.6	290,780	24.0	255,355	15.1	159,755
Net decrease due to lower pay scales for part of year.....				48,799		
Add net increase due to changes in pay scale for part of year.....						94,601
Net permanent (average number, net salary):						
238.4	1,772,358	293	2,316,900	301.9	2,555,900	
Positions other than permanent:						
Intermittent employment.....		8,424		8,600		9,000
Post differentials and cost of living allowances.....		1,688		2,400		2,500
Other personnel compensation: Regular pay above 52-week base.....						21,300
Total personnel compensation.....	1,782	470	2,327	900	2,588	900

BUREAU OF LABOR-MANAGEMENT REPORTS

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000:						
Commissioner.....	1	\$18,512	1	\$20,010	1	\$20,010
GS-17. \$18,000 to \$20,000:						
Deputy commissioner.....	1	17,056	1	18,013	1	18,013
GS-16. \$16,000 to \$18,000:						
Assistant commissioner.....	4	62,358	4	65,561	4	65,561
Chief of division.....	1	15,267	1	16,016	1	16,016
GS-15. \$14,565 to \$17,925:						
Assistant commissioner.....	1	14,061	1	15,059	1	15,059
Chief of division.....	8	113,196	8	121,432	8	121,432
Deputy assistant commissioner.....	2	27,810	2	29,162	2	29,162
General investigator.....	2	28,767	2	30,118	2	30,118
Regional director.....	5	71,948	5	77,690	5	77,690
Management officer.....	1	13,749	1	15,059	1	15,059

	1962 actual		1963 estimate		1964 estimate			1962 actual		1963 estimate		1964 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary		Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued													
GS-14. \$12,845 to \$16,245:													
Administrative officer.....	1	\$13,520	1	\$14,976	1	\$14,976							
Area director.....	24	298,370	24	316,463	24	316,463	Other personnel compensation:						
Assistant chief of division.....	5	61,650	5	65,102	4	52,248	Regular pay above 52-week base.....						\$26,824
Assistant regional director.....	10	122,800	9	119,430	9	119,430	Overtime and holiday pay.....	\$54,785					
Chief of branch.....	4	53,018	4	58,240	4	58,240	Additional pay for service abroad.....	5,960		\$9,861			10,003
Field liaison officer.....	1	13,270					Payments to other agencies for reim- bursable details.....	104,440		113,462			126,187
General investigator.....	12	150,250	12	160,156	11	146,033	Total personnel compensation.....	3,017,637		3,304,547			3,569,486
Information officer.....	1	12,230	1	12,854	1	12,854							
Management officer.....	1	12,230	1	12,854	1	12,854							
Technical assistance adviser.....	3	36,940	2	26,124	2	26,124							
GS-13. \$11,150 to \$14,070.....	63	685,541	63	737,064	59	600,204							
GS-12. \$9,475 to \$11,995.....	147	1,328,925	151	1,481,372	132	1,295,229							
GS-11. \$8,045 to \$10,165.....	29	225,699	29	237,230	22	179,530							
GS-9. \$7,290 to \$9,495.....	24	158,232	22	151,864	20	138,510							
GS-8. \$6,090 to \$7,935.....	1	6,885	1	6,094	1	6,094							
GS-7. \$5,540 to \$7,205.....	24	133,906	22	127,885	22	127,885							
GS-6. \$5,035 to \$6,565.....	16	84,573	16	87,203	16	87,203							
GS-5. \$4,565 to \$6,005.....	67	306,899	71	344,978	71	344,978							
GS-4. \$4,110 to \$5,370.....	78	320,742	71	303,772	69	295,098							
GS-3. \$3,820 to \$4,830.....	21	88,849	16	65,952	16	65,952							
GS-2. \$3,560 to \$4,505.....	1	3,515	3	11,254	3	11,254							
GS-1. \$3,245 to \$4,190.....	2	6,406											
Total permanent.....	561	4,507,174	550	4,748,969	514	4,409,279							
Deduct—													
Lapses.....	74.0	664,910	31.2	267,478	6.5	56,728							
Net decrease due to lower pay scales for part of year.....				80,034									
Add net increase due to higher pay scales for part of year.....						153,852							
Net permanent (average number, net salary).....	487.0		518.8		507.5								
Positions other than permanent:													
Temporary employment.....		71,086		75,660									
Intermittent employment.....		3,735											
Other personnel compensation:													
Regular pay above 52-week base.....						34,662							
Overtime and holiday pay.....		96,608											
Post differentials and cost-of-living al- lowances.....		6,128		6,810		7,182							
Payments to other agencies for reim- bursable details.....		9,253											
Total personnel compensation.....		4,029,074		4,483,927		4,548,247							

BUREAU OF EMPLOYEES' COMPENSATION

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-17. \$18,000 to \$20,000:						
Director.....	1	\$17,326	1	\$19,510	1	\$20,010
GS-16. \$16,000 to \$18,000:						
Deputy director.....	1	15,267	1	16,016	1	16,515
Chairman, employees' compensation appeals board.....	1	15,517	1	16,515	1	16,515
GS-15. \$14,565 to \$17,925:						
Assistant director, administrative management.....	1	13,749	1	15,059	1	15,538
Assistant director, FECA.....	1	13,749	1	14,581	1	15,059
Assistant director, LS/HW.....	1	13,749	1	14,581	1	15,059
Deputy commissioner.....	8	109,992	8	118,560	8	121,909
Board member, employees' compen- sation appeals board.....	2	28,143	2	30,597	2	30,597
GS-14. \$12,845 to \$16,245:						
Program analyst.....	1	12,230	1	12,854	1	13,270
Deputy commissioner.....	4	49,440	4	53,538	4	54,786
GS-13. \$11,150 to \$14,070.....						
GS-12. \$9,475 to \$11,995.....	17	156,625	18	184,169	19	189,886
GS-11. \$8,045 to \$10,165.....	23	186,513	28	239,204	32	276,515
GS-10. \$7,290 to \$9,495.....	1	7,821	1	8,528	1	8,778
GS-9. \$6,090 to \$7,935.....	77	539,072	77	562,725	77	574,159
GS-8. \$6,090 to \$7,935.....	4	25,219	2	12,188	2	12,604
GS-7. \$5,540 to \$7,205.....	33	187,758	39	235,175	41	253,163
GS-6. \$5,035 to \$6,565.....	20	109,637	22	124,633	22	126,132
GS-5. \$4,565 to \$6,005.....	105	535,076	112	589,548	116	615,742
GS-4. \$4,110 to \$5,370.....	102	456,664	101	470,714	101	478,131
GS-3. \$3,820 to \$4,830.....	95	398,015	94	411,258	94	417,116
GS-2. \$3,560 to \$4,505.....	1	3,515				
GS-1. \$3,245 to \$4,190.....	1	3,827	1	4,098	1	4,098
Total permanent.....	515	3,055,230	532	3,330,106	543	3,466,068
Deduct—						
Lapses.....	34.6	202,778	17.9	99,082	19.5	125,404
Net decrease due to lower pay scales for part of year.....				49,800		
Add net increase due to higher pay scales for part of year.....						65,808
Net permanent (average number, net salary).....	450.4		514.1		523.5	
	2,852,452		3,181,224		3,406,472	

WOMEN'S BUREAU

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-16. \$16,000 to \$18,000:						
Deputy director.....			1	\$16,515	1	\$16,515
GS-15. \$14,565 to \$17,925:						
Executive secretary.....			1	14,581	1	14,581
Technical staff assistant.....			2	29,162		
GS-14. \$12,845 to \$16,245:						
Deputy director.....	1	\$12,480				
Chief of division.....	2	25,750				
Chief of research.....			1	12,854	1	12,854
Technical staff assistant.....			2	25,708	2	25,708
GS-13. \$11,150 to \$14,070.....	6	64,918	8	90,066	7	78,543
GS-12. \$9,475 to \$11,995.....	13	119,685	14	135,619	15	145,104
GS-11. \$8,045 to \$10,165.....	8	61,858	7	58,491	6	49,901
GS-9. \$6,075 to \$8,700.....	6	39,999	4	28,537	4	28,537
GS-8. \$6,090 to \$7,935.....			1	6,926	1	6,926
GS-7. \$5,540 to \$7,205.....	4	24,294	6	36,630	4	26,250
GS-6. \$5,035 to \$6,565.....	4	22,319	12	68,013	13	74,547
GS-5. \$4,565 to \$6,005.....	15	76,192	14	69,950	15	74,526
GS-4. \$4,110 to \$5,370.....	7	30,576	8	35,192	6	26,956
GS-3. \$3,820 to \$4,830.....	5	19,239	6	23,898	6	23,898
Total permanent.....	71	497,310	89	680,388	84	633,092
Deduct—						
Lapses.....	11	94,312	5.1	40,866	9.8	83,342
Net decrease due to lower pay scales for part of year.....				8,372		
Add net increase due to higher pay scales for part of year.....						14,100
Net permanent (average number, net salary).....	60	402,998	83.9	631,150	74.2	563,850
Positions other than permanent:						
Temporary employment.....		2,591				
Intermittent employment.....		3,230		8,000		6,900
Other personnel compensation: Regular pay above 52-week base.....						5,050
Total personnel compensation.....		408,819		639,150		575,800

WAGE AND HOUR DIVISION

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,000:						
Administrator.....	1	\$20,000	1	\$20,000	1	\$20,000
GS-17. \$18,000 to \$20,000:						
Deputy administrator.....	1	17,056	1	19,510	1	19,510
GS-16. \$16,000 to \$18,000:						
Assistant administrator.....	2	31,554	2	34,528	2	34,528
Chief of division.....			1	16,016	1	16,016
GS-15. \$14,465 to \$17,925:						
Administrative officer.....	1	13,749	1	15,059	1	15,059
Assistant to the Administrator.....	1	15,309	1	17,451	1	17,451
Assistant chief of division.....			1	14,581	1	14,581
Chief of branch.....			1	14,581	1	14,581
Chief of division.....	4	57,243	3	47,570	3	47,570
Information officer.....	1	13,749	1	15,059	1	15,059
Regional director.....	11	162,845	11	180,481	11	180,481
GS-14. \$12,845 to \$16,245:						
Administrative officer.....			1	13,707	1	13,707
Administrator's field representative.....	4	50,730	4	56,076	4	56,076
Assistant regional director.....	16	195,930	18	238,049	18	238,049
Chief of branch.....	10	127,190	9	123,737	9	123,737
Deputy regional director.....	10	132,140	10	146,827	10	146,827
Law enforcement specialist.....	1	12,230	1	13,270	1	13,270
GS-13. \$11,150 to \$14,070.....	150	1,626,282	144	1,680,771	144	1,680,771
GS-12. \$9,475 to \$11,995.....	137	1,253,975	173	1,687,810	173	1,687,810
GS-11. \$8,045 to \$10,165.....	484	3,942,993	480	4,171,831	569	4,888,281

WAGE AND HOUR DIVISION—Continued

SALARIES AND EXPENSES—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-10. \$7,290 to \$9,495	1	\$7,987	1	\$8,778	1	\$8,778
GS-9. \$6,675 to \$8,700	95	623,937	127	866,177	258	1,740,864
GS-8. \$6,090 to \$7,935	2	12,772	2	13,852	2	13,852
GS-7. \$5,540 to \$7,205	277	1,518,413	302	1,716,542	143	833,456
GS-6. \$5,035 to \$6,565	30	170,937	22	128,587	22	128,587
GS-5. \$4,565 to \$6,005	323	1,511,540	243	1,218,003	182	938,867
GS-4. \$4,110 to \$5,370	139	619,195	146	673,895	146	673,895
GS-3. \$3,925 to \$4,955	110	451,246	107	448,542	107	448,542
GS-2. \$3,665 to \$4,610	3	11,169	3	11,169	3	11,169
GS-1. \$3,350 to \$4,295	4	15,620	4	16,912	4	16,912
Total permanent	1,818	12,615,791	1,818	13,618,202	1,818	14,047,117
Deduct—						
Lapses	277.0	1,694,782	72.2	541,702	65.4	508,317
Net decrease due to lower pay scales for part of year				231,000		
Add net increase due to higher pay scales for part of year						322,300
Net permanent (average number, net salary)	1,541.0	10,921,009	1,745.8	12,845,500	1,752.6	13,861,100
Positions other than permanent: Intermittent employment	47	185	112	400	98	300
Other personnel compensation:						
Regular pay above 52-week base						110,800
Overtime and holiday pay		18,891				
Cost-of-living allowances		44,737		47,900		49,900
Total personnel compensation	11,031,822	13,005,400	14,120,100			

ADVANCES AND REIMBURSEMENTS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-9. \$6,675 to \$8,700	5	\$33,070	5	\$34,530	5	\$34,530
Deduct—						
Lapses	3.2	21,321	0.2	1,130	0.2	1,130
Net decrease due to lower pay scales for part of year				400		
Add net increase due to higher pay scales for part of year						900
Net permanent (average number, net salary)	1.8	11,749	4.8	33,000	4.8	34,300
Other personnel compensation: Regular pay above 52-week base						200
Total personnel compensation	11,749	33,000	34,500			

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Solicitor of Labor	1	\$20,000	1	\$20,000	1	\$20,000
GS-18. \$20,000:						
Deputy solicitor	1	18,512	1	20,010	1	20,010
GS-16. \$16,000 to \$18,000:						
Associate solicitor	5	79,185	5	86,071	5	86,071
Assistant solicitor	5	79,185	1	16,016	1	16,016
Associate administrator						
GS-15. \$14,565 to \$17,925:						
Assistant solicitor	2	29,744				
Deputy assistant solicitor	5	70,326				
Deputy associate solicitor			17	256,078	17	256,078
Hearing examiner	2	29,412	2	32,032	2	32,032
Regional attorney	11	167,711	11	188,730	11	188,730
Supervising attorney	1	14,061				
Administrative officer			1	14,581	1	14,581
Special assistant to the solicitor			2	29,162	2	29,162
GS-14. \$12,845 to \$16,245:						
Deputy regional attorney	9	113,440	12	160,614	12	160,614
Associate regional attorney	2	24,710	3	39,394	3	39,394
Attorney	16	202,648	14	190,566	14	190,566
Special assistant to associate solicitor			1	12,854	1	12,854
Special assistant to solicitor	3	39,020				
Administrative officer	1	13,520				

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-13. \$11,150 to \$14,070	47	\$512,290	44	\$508,371	44	\$508,371
GS-12. \$9,475 to \$11,995	52	478,340	62	604,669	62	604,669
GS-11. \$8,045 to \$10,165	46	353,905	55	448,952	55	448,952
GS-10. \$7,290 to \$9,495	1	7,166	1	7,301	1	7,301
GS-9. \$6,675 to \$8,700	30	197,705	27	184,127	27	184,127
GS-8. \$6,090 to \$7,935	1	5,886	4	25,456	4	25,456
GS-7. \$5,540 to \$7,205	13	74,441	19	117,067	19	117,067
GS-6. \$5,035 to \$6,565	16	89,936	15	84,290	15	84,290
GS-5. \$4,565 to \$6,005	62	300,302	65	325,711	65	325,711
GS-4. \$4,110 to \$5,370	82	354,746	76	335,985	76	335,985
GS-3. \$3,820 to \$4,830	57	229,123	50	205,495	50	205,495
GS-2. \$3,560 to \$4,505	3	10,545	2	7,780	2	7,780
GS-1. \$3,245 to \$4,190	5	17,572	4	13,896	4	13,896
Total permanent	474	3,454,246	495	3,936,198	495	3,936,198
Deduct—						
Lapses	62	450,384	45	381,968	15	126,127
Net decrease due to lower pay scales for part of year				61,266		
Add net increase due to higher pay scales for part of year						84,264
Net permanent (average number, net salary)	412	3,003,862	450	3,492,964	480	3,984,335
Positions other than permanent: Intermittent employment		16,000		29,000		29,000
Other personnel compensation:						
Regular pay above 52-week base						29,966
Overtime and holiday pay		15,652		8,800		7,500
Additional pay for service abroad		5,600		7,400		7,700
Compensation of witnesses		7,988		10,000		12,000
Total personnel compensation	3,049,102	3,548,164	3,980,501			

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Secretary of labor	1	\$25,000	1	\$25,000	1	\$25,000
Under secretary of labor	1	21,000	1	21,000	1	21,000
Assistant secretary of labor	3	60,000	3	60,000	3	60,000
Administrative assistant secretary	1	19,000	1	19,000	1	19,000
GS-18. \$20,000:						
Deputy under secretary	1	18,512	1	20,010	1	20,010
Director of policy planning						20,010
GS-17. \$18,000 to \$20,000:						
Deputy assistant secretary	2	33,612	3	55,037	3	55,037
Special assistant to the secretary	1	16,536	1	18,013	2	36,026
Assistant to the under secretary	1	17,326	2	38,023	2	38,023
Executive assistant to the secretary			1	18,013	1	18,013
Deputy administrative assistant secretary	1	16,536	1	18,013	1	18,013
GS-16. \$16,000 to \$18,000:						
Special assistant to the secretary			2	32,531	2	32,531
Policy analyst					3	48,048
Director of information	1	15,517	1	17,014	1	17,014
Assistant administrative assistant secretary	1	16,307	1	18,013	1	18,013
GS-15. \$14,565 to \$17,925:						
Special assistant to the secretary	2	28,787	2	29,162	2	29,162
Assistant to the secretary	1	13,749			1	14,581
Assistant to the under secretary	1	13,749				
Assistant to the assistant secretary	2	28,143	2	29,640	2	29,640
Special assistant to the assistant secretary						14,581
Manpower development officer	1	14,394				
Economist	3	41,247				
Regional representative, field					4	58,324
Information officer	1	13,749	1	15,059	1	15,059
Administrative officer					1	14,581
Associate director of personnel	1	14,061	1	15,538	1	15,538
Labor-management representative					1	14,581
Management analysis officer	1	14,061	1	15,538	1	15,538
Director of budget administration			1	14,581	1	14,581
Labor standards officer					1	14,581
GS-14. \$12,845 to \$16,245:						
Assistant to the assistant secretary	1	12,230				12,854
Policy analyst						12,854
Assistant chief, field service			1	12,854	1	12,854
Public information specialist	1	13,520				
Administrative officer	3	39,790				
Personnel officer			1	12,854	1	12,854
Supervisor, position classification specialist	1	13,270	1	14,560	1	14,560
Supervisor, personnel management specialist	1	12,750	1	13,707	1	13,707
Supervisor, employee development officer	1	12,750	1	13,707	1	13,707
Personnel officer	1	13,270	1	14,560	1	14,560
Management analyst	1	12,480	2	26,124	2	26,124
Chief of division					1	12,854
Librarian	1	13,000	1	14,560	1	14,560
Accountant	1	12,480				
GS-13. \$11,150 to \$14,070	10	108,807	13	152,799	14	162,160
GS-12. \$9,475 to \$11,995	16	147,910	17	168,796	21	206,736
GS-11. \$8,045 to \$10,165	14	107,204	19	155,630	23	187,830
GS-10. \$7,290 to \$9,495	5	38,001	6	48,735	6	48,735
GS-9. \$6,675 to \$8,700	24	166,236	22	157,513	25	177,554

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-8. \$6,090 to \$7,935	1	\$6,219	1	\$6,510	1	\$6,510
GS-7. \$5,540 to \$7,205	13	74,088	23	134,000	29	167,324
GS-6. \$5,035 to \$6,565	16	86,238	10	55,599	10	55,599
GS-5. \$4,565 to \$6,005	24	112,488	28	138,380	35	169,122
GS-4. \$4,110 to \$5,370	20	89,357	17	76,020	19	84,256
GS-3. \$3,820 to \$4,830	6	23,006	7	28,141	10	39,726
GS-2. \$3,560 to \$4,505	1	3,827	2	7,884	2	7,884
GS-1. \$3,245 to \$4,190	2	6,510	2	7,052	2	7,052
Total permanent	191	1,566,717	203	1,739,170	250	2,178,461
Deduct—						
Lapses	6.1	60,051	1.2	10,290	8.5	73,813
Net decrease due to lower pay scales for part of year				-26,880		
Add net increase due to higher pay scales for part of year						+41,012
Net permanent (average number, net salary)	184.9	1,506,666	201.8	1,702,000	241.5	2,145,660
Positions other than permanent: Inter-mittent employment			48,000		48,000	
Other personnel compensation: Regular pay above 52-week base					16,623	
Overtime and holiday pay		10,435		7,000		7,000
Total personnel compensation		1,517,101		1,757,000		2,217,283

TRADE ADJUSTMENT ACTIVITIES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$18,000 to \$20,000: Director					1	\$18,013
GS-16. \$16,000 to \$18,000: Deputy director					1	16,016
GS-15. \$14,565 to \$17,925: International economist					1	14,581
Assistant director for operations					1	14,581
GS-14. \$12,845 to \$16,245: International economist					1	12,854
GS-13. \$11,150 to \$14,070					5	55,850
GS-12. \$9,475 to \$11,995					7	66,395
GS-11. \$8,045 to \$10,165					2	16,100
GS-9. \$6,675 to \$8,700					3	20,031
GS-8. \$6,090 to \$7,935					1	6,094
GS-7. \$5,540 to \$7,205					1	5,554
GS-6. \$5,035 to \$6,565					1	5,054
GS-5. \$4,565 to \$6,005					9	41,184
GS-4. \$4,110 to \$5,370					3	12,354
Total permanent					37	304,661
Deduct lapses					.9	7,496
Add net increase due to higher pay scales for part of year						6,635
Net permanent (average number, net salary)					36.1	303,800
Other personnel compensation: Regular pay above 52-week base						2,300
Total personnel compensation						306,100

WORKING CAPITAL FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925: Administrative officer			1	\$14,581	1	\$14,581
GS-14. \$12,845 to \$16,245: Visual information officer	1	\$12,230	1	13,270	1	13,270
Supervisory accountant			1	12,854	1	12,854
Supervisory systems accountant			1	12,854	1	12,854
Administrative officer			2	27,414	2	27,414
GS-13. \$11,150 to \$14,070	3	32,199	5	55,850	5	55,850
GS-12. \$9,475 to \$11,995	4	37,950	8	77,461	8	77,461
GS-11. \$8,045 to \$10,165	7	56,835	12	100,611	12	100,611
GS-10. \$7,290 to \$9,495	4	29,882	9	69,389	9	69,389
GS-9. \$6,675 to \$8,700	5	34,341	11	78,875	11	78,875
GS-8. \$6,090 to \$7,935	4	26,208	12	76,456	12	76,456
GS-7. \$5,540 to \$7,205	14	78,859	22	130,296	22	130,296
GS-6. \$5,035 to \$6,565	5	27,789	5	27,289	5	27,289
GS-5. \$4,565 to \$6,005	14	68,329	51	247,391	51	247,391
GS-4. \$4,110 to \$5,370	37	165,963	59	287,040	59	287,040
GS-3. \$3,820 to \$4,830	41	170,281	40	169,858	40	169,858
GS-2. \$3,560 to \$4,505	16	60,769	19	73,732	19	73,732
GS-1. \$3,245 to \$4,190	4	13,748	5	17,682	5	17,682

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at hourly rates equivalent to less than \$12,845						
	86	\$435,276	98	\$495,571	98	\$495,571
Total permanent						
	245	1,250,459	363	1,983,055	363	1,983,055
Deduct—						
Lapses	19.0	164,096	34.9	188,506	29.9	165,593
Net decrease due to lower pay scales for part of year				21,549		
Add net increase due to higher pay scales for part of year		6,970				25,538
Net permanent (average number, net salary)	226.0	1,093,333	328.1	1,773,000	333.1	1,843,000
Positions other than permanent:						
Temporary employment		5,259		5,835		3,735
Intermittent employment		8,157		10,570		12,265
Other personnel compensation:						
Regular pay above 52-week base						14,177
Overtime and holiday pay		107,321		93,500		93,328
Nightwork differential		5,918		11,495		11,495
Excess of annual leave earned over leave taken		17,547		15,600		16,000
Total personnel compensation		1,237,535		1,910,000		1,994,000

ADVANCES AND REIMBURSEMENTS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000: Executive director	1	\$18,512	1	\$20,010	1	\$20,010
General attorney	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000: Deputy assistant secretary					1	20,010
Executive secretary	1	17,056	1	19,011	1	19,011
GS-16. \$16,000 to \$18,000: Assistant executive director, compliance	1	15,267	1	16,016	1	16,016
Assistant executive director, employment	1	15,267	1	16,016	1	16,016
GS-15. \$14,565 to \$17,925: Administrative officer					1	14,581
Contract compliance adviser	1	13,749	1	14,581	1	14,581
Deputy assistant executive director	1	13,749	1	14,581	1	14,581
Director of education	1	13,749	1	14,581	1	14,581
Economist	1	14,394				
Information officer	1	13,749	1	14,581	1	14,581
Labor-management relations adviser	2	27,498	2	29,162	2	29,162
Research analyst					1	16,494
Supervisory general investigator	1	13,749	1	14,581	1	14,581
Labor-management relations officer					1	14,581
Labor standards officer					1	14,581
GS-14. \$12,845 to \$16,245: Administrative officer	1	12,230	1	12,854	1	12,854
Area analyst	1	12,230	1	12,854	1	12,854
Personnel management specialist					1	12,854
Contract compliance adviser	1	12,230	1	12,854	1	12,854
Historian					1	12,854
Labor-management relations adviser	1	12,230	1	12,854	1	12,854
Research analyst					1	12,854
Social science adviser	1	12,230	1	12,854	1	12,854
Trade union liaison officer	1	12,230	1	12,854	1	12,854
GS-13. \$11,150 to \$14,070	7	76,879	9	101,611	3	33,510
GS-12. \$9,475 to \$11,995	25	236,705	27	270,801	5	49,963
GS-11. \$8,045 to \$10,165	8	64,168	9	76,191	4	33,801
GS-9. \$6,675 to \$8,700	10	65,310	13	87,946	7	47,884
GS-7. \$5,540 to \$7,205	6	34,528	7	41,476	4	23,092
GS-6. \$5,035 to \$6,565	8	41,703	8	42,929	7	37,938
GS-5. \$4,565 to \$6,005	9	40,622	13	60,611	5	23,046
GS-4. \$4,110 to \$5,370	7	30,056	9	40,414	4	18,678
GS-3. \$3,820 to \$4,830	4	15,164	8	30,720	4	15,412
GS-2. \$3,560 to \$4,505	2	7,030	2	7,156	2	7,156
Total permanent	105	880,796	131	1,148,918	63	563,061
Deduct—						
Lapses	7.0	59,167	5.7	50,000		
Net decrease due to lower pay scales for part of year				17,636		
Add net increase due to higher pay scales for part of year						9,736
Net permanent (average number, net salary)	98.0	821,629	125.3	1,081,282	63.0	572,800
Positions other than permanent: Inter-mittent employment	2.6	35,623	2.6	36,000	2.6	36,200
Other personnel compensation: Regular pay above 52-week base						4,400
Total personnel compensation		857,252		1,117,282		613,400

POST OFFICE DEPARTMENT—PERSONNEL COMPENSATION

CURRENT AUTHORIZATION OUT OF POSTAL FUND

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO POST OFFICE DEPARTMENT

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,500:						
Postmaster General	1	\$25,000	1	\$25,000	1	\$25,000
Deputy postmaster general	1	21,008	1	21,008	1	21,008
Assistant postmaster general	4	80,040	5	100,050	5	100,050
General counsel	1	20,010	1	20,010	1	20,010
Chief postal inspector	1	19,011	1	19,011	1	19,011
Director, office of research and engineering	1	19,011	1	19,011	1	19,011
Deputy director, office of research and engineering	1	18,512	1	18,512	1	18,512
GS-18. \$20,000:						
Assistant deputy postmaster general	1	18,512	1	20,010	1	20,010
Deputy assistant postmaster general	4	74,048	5	100,050	5	100,050
Deputy assistant postmaster general and controller	1	18,512	1	20,010	1	20,010
Deputy chief postal inspector	1	18,512	1	20,010	1	20,010
Deputy general counsel	1	18,512	1	20,010	1	20,010
Executive assistant to the postmaster general	1	18,512	1	20,010	1	20,010
Special assistant to the postmaster general	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Assistant chief postal inspector	1	16,536	1	18,512	1	19,011
Assistant controller for budget	1	16,806	1	19,011	1	19,011
Assistant director, construction engineering	1	16,536	1	18,512	1	19,011
Deputy assistant postmaster general	3	49,878	3	54,535	3	56,534
Director of division	5	82,680	7	126,254	7	128,124
Judicial officer	1	16,536	1	18,512	1	19,011
Special assistant to the postmaster general			1	18,013	1	18,013
GS-16. \$16,000 to \$18,000:						
Assistant to assistant deputy postmaster general	1	15,267	1	16,515	1	17,014
Assistant to chief postal inspector	1	15,787	1	17,514	1	17,514
Assistant controller for accounting	1	15,267	1	16,515	1	17,014
Assistant to deputy postmaster general	1	15,267	1	16,515	1	17,014
Assistant to executive assistant to postmaster general	1	15,267	1	16,515	1	17,014
Assistant director of division	3	46,821	4	67,558	4	69,056
Associate general counsel	2	30,784	2	33,529	2	34,028
Deputy assistant postmaster general	1	16,016	1	16,016	1	16,515
Deputy director of division	1	15,267	1	16,515	1	17,014
Deputy executive assistant to postmaster general			2	32,032	2	33,030
Director of division	13	202,322	18	299,452	18	299,450
Executive assistant	3	46,051	3	50,044	3	50,519
Finance officer	1	16,307	1	17,514	1	17,514
Manager, field engineering	1	15,517	1	17,014	1	17,514
Special assistant	1	15,267	4	65,561	4	66,060
Statistical programs officer	1	15,267	1	16,016	1	16,515
GS-15. \$14,565 to \$17,925:						
Administrative officer	1	15,038	1	16,494	1	16,494
Appeals officer	2	27,498	3	44,697	3	46,135
Assistant chief, research division	1	15,038	1	16,494	1	16,973
Assistant to assistant controller	1	15,038	1	16,973	1	16,973
Assistant director of division	12	168,482	12	184,536	12	190,280
Assistant to executive assistant to postmaster general	1	13,749	1	15,059	1	15,538
Assistant general counsel	5	69,681	5	76,735	5	79,080
Business economist			1	14,581	1	14,581
Chief of branch	3	43,695	3	45,177	3	45,177
Chief of division	16	229,572	16	252,660	16	256,256
Control officer	2	28,787	2	32,032	2	32,510
Deputy director of division	1	14,706	1	16,494	1	16,973
Deputy director, internal audit	1	14,706	1	16,494	1	16,494
Director of division	31	447,515	33	497,969	33	505,134
Electronic engineer	1	15,038	1	16,494	1	16,973
Executive assistant			1	14,581	1	15,059
Hearing examiner	3	41,559	3	46,134	3	46,614
Industrial engineer	5	74,755	5	82,470	5	83,428
Mail handling mechanization officer	2	27,498	2	30,576	2	31,554
Management analysis officer	2	30,076	2	32,988	2	33,467
Mathematical statistician			1	14,581	2	29,640
Mechanical engineer			1	14,581	1	15,059
Special assistant	5	70,034	5	77,690	5	80,080
Special assistant to Postmaster General	4	56,285	4	63,564	4	64,064
Staff assistant	3	42,515	3	47,568	3	48,526
Supervisor, general engineer	2	27,498	2	32,032	2	32,510
GS-14. \$12,845 to \$16,245:						
Accountant	1	13,520	2	30,389	2	30,389
Administrative officer	6	77,001	6	85,612	7	100,214
Analyst					6	77,124
Appeals officer	1	13,520			1	14,580
Assistant chief of branch	1	13,000	1	14,123	1	14,580
Assistant control officer	2	27,144	2	30,826	2	30,826

CURRENT AUTHORIZATION OUT OF POSTAL FUND—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO POST OFFICE DEPARTMENT—Con.

	1962 actual	1963 estimate	1964 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Postal field service rates—Continued			
PFS-11. \$8,045 to \$10,165	1,890 \$16,912,471	1,909 \$18,739,985	1,954 \$19,294,264
PFS-10. \$7,395 to \$9,600	3,663 30,297,745	3,739 34,376,817	3,849 35,608,439
PFS-9. \$6,805 to \$8,830	7,542 56,900,829	7,672 64,395,347	7,844 66,208,170
PFS-8. \$6,285 to \$8,175	10,704 74,349,002	10,760 83,189,242	10,883 84,731,812
PFS-7. \$5,805 to \$7,560	17,437 112,934,404	17,568 126,273,717	17,756 128,547,656
PFS-6. \$5,365 to \$7,345	11,376 67,633,232	11,476 74,779,824	11,562 75,745,524
PFS-5. \$4,965 to \$6,780	23,092 128,986,539	37,261 230,675,154	39,504 245,650,661
PFS-4. \$4,565 to \$6,325	274,151 1,442,121,666	267,263 1,523,004,309	269,726 1,544,360,833
PFS-3. \$4,230 to \$5,825	29,697 139,355,047	30,363 156,969,013	30,925 160,525,602
PFS-2. \$3,905 to \$5,390	5,613 23,929,396	5,793 27,037,821	5,956 27,872,332
PFS-1. \$3,595 to \$5,025	2,849 10,567,292	2,984 12,036,583	3,082 12,466,690
Ungraded positions	41,896 204,564,534	41,478 221,321,201	41,133 223,023,889
Total permanent	435,080 2,361,469,161	443,678 2,633,465,705	449,801 2,687,577,811
Deduct lapses	2,780 15,684,161	3,216 32,147,929	3,358 18,393,104

	1962 actual	1963 estimate	1964 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct net decrease due to lower pay scales for part of year		\$55,908,776	
Add net increase due to higher pay scales for part of year			\$30,530,293
Net permanent	432,300 \$2,345,785,000	440,462 2,545,409,000	446,443 2,699,715,000
Positions other than permanent: Temporary, substitute, and part-time employment	655,987,000	700,807,000	751,333,000
Other personnel compensation:			
Regular pay above 52-week base	1,201,000		20,185,000
Overtime pay	62,870,000	71,119,000	76,147,000
Nightwork differential	48,624,000	52,226,000	56,036,000
Territorial cost of living allowances	2,703,000	2,898,000	3,124,000
Clerical allowances, 4th-class offices	11,000	11,000	11,000
Payments for special delivery fees	270,000	260,000	260,000
Total personnel compensation	3,117,451,000	3,372,730,000	3,606,811,000
Salaries and wages are distributed as follows:			
"Administration and regional operation"	\$59,460,000	\$66,292,000	\$70,827,000
"Research, development, and engineering"	1,746,000	2,528,000	3,201,000
"Operations"	3,047,424,000	3,294,472,000	3,523,007,000
"Facilities"	7,192,000	7,885,000	8,260,000
"Advances and reimbursements"	1,629,000	1,553,000	1,516,000
Recap of GS and PFS rates:			
GS	1,462 \$11,931,836	1,566 \$13,823,857	1,677 \$15,105,103
PFS	391,674 2,144,544,771	400,585 2,397,867,104	406,942 2,448,995,276

DEPARTMENT OF STATE—PERSONNEL COMPENSATION

ADMINISTRATION OF FOREIGN AFFAIRS

SALARIES AND EXPENSES

Grades and ranges:	1962 actual		1963 estimate		1964 estimate	
Special positions at rates equal to or in excess of \$20,000:	Number	Total salary	Number	Total salary	Number	Total salary
Secretary of State.....	1	\$25,000	1	\$25,000	1	\$25,000
President's special representative.....	1	25,000	1	25,000	1	25,000
Under Secretary of State.....	1	22,506	1	22,506	1	22,506
Under secretary for political affairs.....	1	22,506	1	22,506	1	22,506
Deputy under secretary for administration.....	1	20,509	1	20,509	1	20,509
Deputy under secretary for political affairs.....	1	20,509	1	20,509	1	20,509
Administrator.....	1	20,010	1	20,010	1	20,010
Assistant secretary.....	11	220,110	11	220,110	11	220,110
Counselor and chairman for policy planning council.....	1	20,010	1	20,010	1	20,010
Legal adviser.....	1	20,010	1	20,010	1	20,010
GS-18, \$20,000:						
Deputy assistant secretary.....	2	37,024	2	40,020	2	40,020
Deputy legal adviser.....	1	18,512	1	20,010	1	20,010
Director.....	1	18,512	1	20,010	1	20,010
Science adviser.....	1	18,512	1	20,010	1	20,010
Special assistant.....	1	18,512	1	20,010	2	40,020
Vice chairman, policy planning council.....	1	18,512	1	20,010	1	20,010
GS-17, \$18,000 to \$20,000:						
Chief of protocol.....	1	17,576	1	20,010	1	20,010
Deputy assistant secretary.....	5	82,680	5	91,562	5	91,873
Deputy director.....	1	16,806	1	19,011	1	19,285
Deputy director, food for peace.....	1	16,536	1	18,013	1	18,172
Deputy executive secretary.....	1	16,536	1	18,512	1	18,512
Deputy legal adviser.....	1	16,536	1	18,013	1	18,013
Deputy science adviser.....	1	16,536	1	18,013	1	18,013
Director.....	1	17,576	1	20,010	1	20,010
Director combined policy group.....	1	16,536	1	18,512	1	18,512
Special assistant.....	1	16,536	1	18,512	1	18,512
GS-16, \$16,000 to \$18,000:						
Assistant legal adviser.....	1	17,014	1	17,514	1	17,514
Attorney-adviser.....	12	186,014	12	203,669	12	205,577
Dean.....	1	15,267	1	16,016	1	16,166
Deputy assistant secretary.....	1	15,267	1	16,515	1	16,515
Deputy budget and finance officer.....	1	15,267	1	16,515	1	16,792
Deputy director.....	3	46,830	3	51,043	3	51,692
Director.....	2	31,574	1	16,016	1	16,016
Division chief.....	1	16,511	1	16,788	1	16,788
Executive secretary.....	1	16,307	1	18,013	1	18,013
Foreign affairs officer.....	2	31,054	1	16,016	1	16,315
Foreign affairs specialist.....	1	16,307	1	17,514	1	17,514
Geographer.....	1	15,267	1	16,016	1	16,315
International economist.....	1	16,037	1	17,514	1	17,664
Office director.....	4	63,406	4	69,056	4	70,054
Special assistant.....	9	140,502	8	136,613	8	136,935
GS-15, \$14,565 to \$17,925:						
Adviser.....	4	56,286	3	46,190	3	46,789
Adviser to administrator.....	1	13,749	1	14,157	1	14,810
Assistant chief.....	6	85,712	6	92,981	6	94,332
Assistant chief of division.....	2	28,767	3	46,134	3	46,799
Assistant executive officer.....	1	14,061	1	15,538	1	15,697
Associate dean.....	2	27,810	2	29,640	2	29,960
Attorney-adviser.....	9	129,336	8	126,693	8	128,284
Auditor.....	1	14,394	1	16,016	1	16,232
Chief of branch.....	5	73,258	6	94,668	6	98,790
Chief of division.....	34	483,701	34	525,030	34	532,660
Chief of staff.....	2	29,099	3	44,683	3	45,539
Chief, program planning staff.....	1	16,494	1	16,494	1	16,757
Coordinator emergency plans.....	1	14,706	1	16,016	1	16,175
Data processing systems officer.....	1	13,741	1	15,059	1	15,538
Dean.....	1	14,394	1	16,016	1	16,176
Deputy director.....	9	127,922	6	93,704	6	95,155
Deputy director of office.....	3	44,284	2	31,181	2	31,499
Director.....	6	89,669	7	112,108	7	113,538
Executive director.....	2	30,025	3	49,005	3	49,326
Foreign affairs officer.....	13	190,924	12	193,150	14	224,564
Foreign exchange officer.....	1	14,061	1	15,059	1	15,257
Historian.....	1	16,494	1	16,494	1	16,654
Information specialist.....	2	27,498	4	61,673	4	62,631
Intelligence operation specialist.....	1	14,394	1	15,538	1	15,767
Intelligence research officer.....	7	100,881	8	124,019	10	154,949
Interdepartmental liaison officer.....	1	13,749	1	14,581	1	15,059
International economist.....	6	86,800	5	80,650	6	96,364
International relations officer.....	3	42,849	3	47,091	3	47,879
Management analyst.....	7	99,745	7	109,090	7	110,555
Officer in charge.....	3	44,782	3	47,569	3	47,889
Special assistant.....	12	163,278	12	178,647	15	229,319
Special assistant to administrator.....	2	28,122	2	31,076	2	31,534
Staff assistant.....	1	13,749	4	63,142	1	15,253
Supervisory management analyst.....	1	14,706	2	30,597	2	31,042
Supervisory foreign affairs officer.....	1	14,061				
Systems accountant.....	1	13,749	1	14,581	1	14,810

Grades and ranges—Continued	1962 actual		1963 estimate		1964 estimate	
Training officer.....	Number	Total salary	Number	Total salary	Number	Total salary
GS-15, \$14,565 to \$17,925—Continued						
Training officer.....	4	\$54,996	4	\$58,802	5	\$74,033
GS-14, \$12,845 to \$16,245:						
Administrative officer.....	1	12,480	1	13,707	1	13,957
Assistant chief.....	11	137,836	10	135,556	10	138,259
Assistant dean.....	1	12,230	1	12,854	1	13,014
Attorney-adviser.....	13	162,860	13	175,195	13	178,311
Auditor.....	3	38,230	3	41,974	3	42,724
Budget analyst.....	6	74,400	3	40,650	3	41,385
Budget examiner.....	1	13,790	5	68,115	5	69,334
Chief of branch.....	19	237,744	21	283,885	21	288,189
Chief of division.....	8	102,203	8	110,873	8	112,682
Chief of staff.....	1	12,750	1	12,854	1	13,270
Data processing systems officer.....	4	50,184	4	54,348	4	55,332
Deputy assistant director.....	1	12,230	1	13,270	1	13,430
Deputy division chief.....	1	12,480	1	13,707	1	13,866
Deputy executive director.....	2	24,960	2	27,411	2	27,735
Doctor.....	1	12,230	1	12,854	1	13,070
Education specialist.....	1	14,040	1	16,266	1	16,426
Field financial operations officer.....	1	12,230	1	12,854	1	13,104
Foreign affairs officer.....	17	221,030	17	244,621	17	247,336
Foreign management officer.....	1	13,000				
Historian.....	1	13,520	1	14,976	1	15,136
Information officer.....	1	13,520	1	15,413	2	28,587
Information specialist.....	5	63,741	5	69,420	5	70,475
Intelligence research specialist.....	19	234,950	19	250,198	20	276,117
International administrative officer.....	4	49,440	4	52,685	4	53,325
International economist.....	6	78,270	7	99,725	7	100,840
International relations officer.....	5	63,730	5	66,976	6	80,806
Management analyst.....	2	25,740	4	52,538	4	55,273
Management analysis officer.....	2	25,490	2	27,350	2	27,846
Officer in charge.....	1	12,750	1	14,123	1	14,284
Personnel officer.....	5	62,685	5	67,015	7	94,185
Scientific linguist.....	1	12,480	2	26,124	3	39,294
Special agent-in-charge.....	4	48,920	4	51,832	4	52,468
Special assistant.....	13	162,090	11	149,840	11	152,109
Staff assistant.....	2	24,960	1	13,707	1	13,868
Supervisory budget analyst.....	1	12,741	1	14,976	1	14,976
Supervisory cryptographer.....	1	26,020	1	13,707	1	14,123
Supervisory management analyst.....	4	50,543	3	40,821	3	41,559
Systems accountant.....	2	24,442	2	25,708	2	26,540
Traffic manager.....	1	13,270	1	14,580	1	14,720
Training officer.....	1	13,270				
GS-13, \$11,150 to \$14,070:						
Supervisory budget analyst.....	222	2,445,145	236	2,777,018	257	3,058,943
GS-12, \$9,475 to \$11,995:						
Supervisory cryptographer.....	262	2,458,793	262	2,640,490	283	2,899,627
GS-11, \$8,045 to \$10,165:						
Supervisory management analyst.....	290	2,339,120	300	2,585,127	315	2,755,588
GS-10, \$7,290 to \$9,495:						
Systems accountant.....	18	132,720	19	150,769	19	154,377
GS-9, \$6,675 to \$8,700:						
Traffic manager.....	355	2,447,868	348	2,555,566	383	2,856,170
Training officer.....	101	650,278	100	692,256	100	710,604
GS-8, \$6,090 to \$7,935:						
Staff assistant.....	463	2,744,010	496	3,114,472	515	3,310,554
GS-7, \$5,540 to \$7,205:						
Supervisory budget analyst.....	325	1,760,905	332	1,896,851	337	1,976,774
GS-6, \$5,035 to \$6,565:						
Supervisory cryptographer.....	613	2,957,801	637	3,275,961	659	3,472,435
GS-5, \$4,565 to \$6,005:						
Supervisory management analyst.....	511	2,190,127	520	2,369,054	563	2,643,457
GS-4, \$4,110 to \$5,370:						
Staff assistant.....	241	968,510	242	1,012,424	274	1,175,584
GS-3, \$3,820 to \$4,830:						
Supervisory budget analyst.....	36	141,771	36	147,815	36	152,872
Supervisory cryptographer.....	16	55,455	16	58,266	16	60,640
GS-2, \$3,560 to \$4,505:						
Supervisory management analyst.....						
Systems accountant.....						
GS-1, \$3,245 to \$4,190:						
Supervisory budget analyst.....						
Supervisory cryptographer.....						
Supervisory management analyst.....						
Systems accountant.....						
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Chief of mission:						
Class 1, \$27,500.....	19	522,842	20	550,360	22	605,396
Class 2, \$25,000.....	28	700,056	30	735,706	30	735,706
Class 3, \$22,500.....	31	697,686	34	765,204	34	765,204
Class 4, \$20,000.....	24	480,240	23	460,230		

ADMINISTRATION OF FOREIGN AFFAIRS—Con.

SALARIES AND EXPENSES—Continued

	1962 actual	1963 estimate	1964 estimate
Grades and ranges—Continued			
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158)—Continued			
Foreign Service reserve officer:			
Class 1. \$18,975 to \$19,650.....	57	59	62
Class 2. \$15,900 to \$18,900.....	69	72	75
Class 3. \$13,440 to \$16,110.....	179	191	192
Class 4. \$11,150 to \$13,340.....	221	247	251
Class 5. \$9,315 to \$11,145.....	279	323	324
Class 6. \$7,705 to \$9,235.....	181	201	201
Class 7. \$6,475 to \$7,765.....	123	127	129
Class 8. \$5,540 to \$6,650.....	26	27	33
Foreign Service staff:			
Class 1. \$13,440 to \$17,000.....	11	13	11
Class 2. \$11,150 to \$14,070.....	30	32	30
Class 3. \$9,315 to \$11,755.....	53	67	67
Class 4. \$7,705 to \$9,745.....	65	97	96
Class 5. \$6,910 to \$8,980.....	154	181	180
Class 6. \$6,225 to \$8,115.....	395	356	369
Class 7. \$5,610 to \$7,320.....	737	716	722
Class 8. \$5,060 to \$6,590.....	1,023	966	969
Class 9. \$4,575 to \$5,930.....	821	856	882
Class 10. \$4,110 to \$5,445.....	339	393	395
Grades established by the Secretary of State:			
U.S. member, board for validation of German bonds in the United States	1	1	1
Ungraded positions at rates less than \$12,845:			
Wage board employees.....	185	187	189
Local employees.....	9,390	9,435	9,619
Total permanent.....	22,006	22,306	22,913
Deduct—			
Lapses.....	351.0	327.5	337.5
Net decrease due to lower pay scales for part of year.....	608,297	2,443,132	3,111,092
Add net increase due to higher pay scales for part of year.....		1,841,897	2,245,937
Net permanent (average number, net salary):			
United States and possessions.....	5,158.1	4,915.2	5,133.5
Foreign countries:			
U.S. rates.....	7,529.6	7,694.7	7,933.0
Local rates.....	8,967.3	9,368.6	9,609.0
Positions other than permanent:			
Temporary employment:			
United States and possessions.....	781,844	879,920	1,161,254
Foreign countries: Local rates.....	106,480	110,239	112,600
Part-time employment.....	28,358	26,378	37,131
Intermittent employment.....	403,007	349,182	407,574
Other personnel compensation:			
Regular pay above 52-week base.....	1,406,432	1,622,926	1,745,030
Overtime and holiday pay.....	79,783	105,462	110,075
Nightwork differential.....	6,053,235	6,060,770	6,445,788
Post differentials and cost-of-living allowances.....	199,549	219,000	227,300
Payments to other agencies for reimbursable details.....			
Total personnel compensation.....	130,097,155	137,706,260	149,835,207

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD

	1962 actual	1963 estimate	1964 estimate
Grades and ranges:			
GS-18. \$20,000:			
Deputy assistant secretary for foreign buildings.....	1	1	1
GS-16. \$16,000 to \$18,000:			
Deputy director for management.....	1	1	1

	1962 actual	1963 estimate	1964 estimate
Grades and ranges—Continued			
GS-15. \$14,565 to \$17,925:			
Assistant director for architecture and engineering.....	1	1	1
Assistant director for operations.....	1	1	1
Foreign buildings officer.....	6	6	6
Management officer.....	1	1	1
Supervising architect.....	1	1	1
GS-14. \$12,845 to \$16,245:			
Budget officer.....	1	1	1
Interior designer.....	1	1	1
Supervisory architectural engineer.....	3	4	4
GS-13. \$11,150 to \$14,070.....	14	12	13
GS-12. \$9,475 to \$11,995.....	5	5	4
GS-11. \$8,045 to \$10,165.....	7	8	8
GS-9. \$6,675 to \$8,700.....	5	4	4
GS-8. \$6,090 to \$7,935.....	1	1	1
GS-7. \$5,540 to \$7,205.....	7	7	7
GS-5. \$4,565 to \$6,005.....	11	11	11
GS-4. \$4,110 to \$5,370.....	5	6	6
GS-3. \$3,820 to \$4,830.....	5	5	5
GS-2. \$3,500 to \$4,505.....	1		
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Foreign Service staff:			
Class 1. \$13,440 to \$17,000.....	22	16	16
Class 2. \$11,150 to \$14,070.....	12	11	11
Class 3. \$9,315 to \$11,755.....	12	9	6
Class 4. \$7,705 to \$9,745.....	4	7	12
Ungraded positions at annual rates less than \$12,845.....	73	73	80
Total permanent.....	200	193	202
Deduct—			
Lapses.....	20	24	14
Net decrease due to lower pay scales for part of year.....		9,454	
Add net increase due to higher pay scales for part of year.....			15,974
Net permanent (average number, net salary):			
United States and possessions.....	73	74	75
Foreign countries:			
U.S. rates.....	45	40	42
Local rates.....	62	55	71
Other personnel compensation:			
Regular pay above 52-week base.....			10,940
Overtime and holiday pay.....	4,651	5,000	5,000
Post differential and cost-of-living allowances.....	12,000	11,000	13,060
Total personnel compensation.....	1,313,000	1,309,000	1,463,000

ADVANCES AND REIMBURSEMENTS

	1962 actual	1963 estimate	1964 estimate
Grades and ranges:			
GS-13. \$11,150 to \$14,070.....	1	2	2
GS-12. \$9,475 to \$11,995.....	2	2	2
GS-11. \$8,045 to \$10,165.....	4	3	3
GS-9. \$6,675 to \$8,700.....	7	6	6
GS-7. \$5,540 to \$7,205.....	3	4	4
GS-6. \$5,035 to \$6,565.....	3	3	3
GS-5. \$4,565 to \$6,005.....	7	6	6
GS-4. \$4,110 to \$5,370.....	1		
GS-3. \$3,820 to \$4,830.....	1		
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Foreign Service officer:			
Class 5. \$9,315 to \$11,145.....	1	1	1
Class 8. \$5,540 to \$6,650.....	1	1	1
Total permanent.....	31	28	28
Deduct:			
Lapses.....	92.8	0.6	0.6
Net decrease due to lower pay scales for part of year.....		3,184	
Add net increase due to higher pay scales for part of year.....			4,793
Net permanent (average number, net salary):			
United States and possessions.....	123.8	27.4	27.4
Positions other than permanent:			
Temporary employment: United States and possessions.....	362		
Part-time employment.....	1,119		
Intermittent employment.....	31		
Other personnel compensation:			
Regular pay above 52-week base.....			1,614
Overtime and holiday pay.....	13,323	12,179	12,960
Post differentials and cost-of-living allowances.....	4,943	4,872	5,184
Total personnel compensation.....	722,576	213,286	227,233

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

MISSIONS TO INTERNATIONAL ORGANIZATIONS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,000:						
U.S. representative to the United Nations	1	\$27,518	1	\$27,518	1	\$27,518
Deputy U.S. representative to the United Nations	1	25,002	1	25,002	1	25,002
Deputy U.S. representative to the United Nations (Security Council)	1	25,002	1	25,002	1	25,002
U.S. representative on the Council of the Organization of American States	1	25,002	1	25,002	1	25,002
U.S. representative in Economic and Social Council	1	22,506	1	22,506	1	22,506
U.S. representative in Trusteeship Council	1	22,506	1	22,506	1	22,506
U.S. representative to International Atomic Energy Agency	1	22,506	1	22,506	1	22,506
Deputy U.S. representative to International Atomic Energy Agency	1	20,010	1	20,010	1	20,010
Deputy U.S. representative on the Council of the Organization of American States	1	19,802				
Counselor of mission, U.S. Mission to the United Nations	1	19,802	1	19,802	1	19,802
Senior scientific adviser	1	19,011	1	20,010	1	20,010
USUN-F (FSO-1) \$18,975 to \$19,650:						
Director of public affairs					1	18,990
Deputy to the counselor	1	17,659	1	19,656	1	19,656
Senior adviser on international organization affairs	1	17,659	1	19,656	1	19,656
Senior adviser on economic and social affairs			1	18,990	1	19,656
USUN-G (FSO-2) \$15,900 to \$18,900:						
Director of public affairs	1	14,914	1	16,411		
Senior adviser on political affairs			1	15,912	1	15,912
GS-16. \$16,000 to \$18,000:						
Alternate representative, International Civil Aviation Organization	1	15,517	1	17,014	1	17,014
GS-15. \$14,565 to \$17,925:						
Foreign affairs officer, political	1	13,749				
Chief administrative officer	1	13,749	1	14,581	1	15,059
GS-14. \$12,845 to \$16,245:						
Foreign affairs officer, political	4	49,670	3	40,268	3	40,684
Foreign affairs officer, economic and social	1	12,230	1	13,270	1	13,270
International organization affairs officer	2	24,980	2	26,561	2	27,393
Administrative officer	1	12,230	1	12,854	1	13,270
GS-13. \$11,150 to \$14,070	3	31,950	3	34,216	7	79,249
GS-12. \$9,475 to \$11,995	5	47,965	5	52,480	6	61,320
GS-11. \$8,045 to \$10,165	8	65,748	8	71,572	6	53,872
GS-10. \$7,290 to \$9,495	2	14,519	3	23,129	4	31,179
GS-9. \$6,675 to \$8,700	16	111,448	15	114,172	17	128,670
GS-8. \$6,090 to \$7,935	5	31,595	5	33,986	6	40,704
GS-7. \$5,540 to \$7,205	14	82,615	15	93,041	18	108,808
GS-6. \$5,035 to \$6,565	11	58,696	12	67,416	10	55,932
GS-5. \$4,565 to \$6,005	14	67,018	20	98,549	16	81,034
GS-4. \$4,110 to \$5,370	8	34,632	8	36,024	8	36,900
GS-3. \$3,820 to \$4,830	1	4,410	1	4,472	1	4,472
GS-2. \$3,560 to \$4,505	5	19,759	5	20,282	5	20,490
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Foreign Service officer:						
Class 1. \$18,975 to \$19,650	3	52,187	3	58,302	4	77,958
Class 2. \$15,900 to \$18,900	3	45,448	4	67,142	6	101,462
Class 3. \$13,440 to \$16,110	6	84,365	8	119,642	8	122,282
Class 4. \$11,150 to \$13,340	1	9,069	2	22,340	3	34,216
Class 5. \$9,315 to \$11,145	1	8,757	1	9,318	1	9,630
Class 7. \$6,475 to \$7,765	1	6,219	1	6,906	1	7,134
Foreign Service reserve officer:						
Class 1. \$18,975 to \$19,650	2	38,522	2	39,312	2	39,312
Class 2. \$15,900 to \$18,900	4	61,776	4	67,142	4	68,640
Class 3. \$13,440 to \$16,110	1	12,542	1	13,458	1	13,894
Foreign Service staff:						
Class 5. \$6,910 to \$8,980	2	15,621	2	16,598	2	17,056
Class 6. \$6,225 to \$8,115					1	6,448
Class 7. \$5,610 to \$7,320	4	23,338	4	26,061	5	32,655
Class 8. \$5,060 to \$6,590	6	31,616	7	39,375	7	40,580
Class 9. \$4,575 to \$5,930	3	13,790	2	9,919	2	10,213
Ungraded positions at annual rates less than \$12,845:						
Wage board employees	3	15,849	3	16,350	3	16,350
Local employees	1	2,072	1	2,161	1	2,260
Total permanent	158	1,432,550	169	1,608,402	179	1,753,134
Deduct—						
Lapses	12.5	151,155	17.9	155,810	10.5	102,964
Net decrease due to lower pay scales for part of year				22,892		
Add net increase due to higher pay scales for part of year						25,230
Net permanent (average number, net salary):						
United States and possessions	117.8	977,877	120.1	1,071,400	132.5	1,248,700
Foreign countries:						
U.S. rates	27.3	302,689	30.0	356,139	35.0	424,450
Local rates	.4	829	1.0	2,161	1.0	2,250
Positions other than permanent: Intermittent employment		6,136		23,000		25,100

	1962 actual	1963 estimate	1964 estimate
Other personnel compensation:			
Regular pay above 52-week base			\$12,900
Overtime and holiday pay	\$38,952	\$40,000	44,000
Nightwork differential	3,116	3,300	3,300
Post differentials and cost-of-living allowances	10,696	17,300	23,700
Total personnel compensation	1,340,295	1,513,300	1,784,400

INTERNATIONAL TARIFF NEGOTIATIONS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-7. \$5,540 to \$7,205					1	\$5,554
GS-5. \$4,565 to \$6,005					9	41,184
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Foreign Service reserve officers:						
Class 1. \$18,975 to \$19,650:						
Chairman of the delegation	1	\$17,650				
Class 2. \$15,900 to \$18,900:						
Senior negotiator					2	31,824
Class 3. \$13,440 to \$16,110:						
Chairman of negotiating team					8	107,664
Class 4. \$11,150 to \$13,340					4	44,680
Class 5. \$9,315 to \$11,145					6	55,908
Total permanent	1	17,650			30	286,814
Deduct lapses	0.3	4,765			5.2	45,294
Add net increase due to higher pay scale for part of year						6,045
Net permanent (average number, net salary): Foreign countries:						
U.S. rates	0.7	12,885			24.8	247,565
Positions other than permanent: Temporary employment: Foreign countries:						
Local rates		8,480				9,155
Other personnel compensation: Regular pay above 52-week base		100				2,280
Total personnel compensation		21,465				259,000

INTERNATIONAL COMMISSIONS

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$14,565:						
Commissioner	1	\$19,802	1	\$19,802	1	\$19,802
GS-15. \$14,565 to \$17,925:						
Principal engineer (supervising)	1	15,038	1	15,059	1	15,538
GS-14. \$12,845 to \$16,245:						
Administrative officer	1	12,230	1	13,270	1	13,707
Attorney	1	12,230	1	13,270	1	13,707
Chief, administrative services	1	12,750	1	14,123	1	14,123
Principal engineer	1	13,520	1	12,854	1	13,270
GS-13. \$11,150 to \$14,070	4	46,738	3	36,047	4	47,945
GS-12. \$9,475 to \$11,995	7	67,205	7	72,053	7	72,677
GS-11. \$8,045 to \$10,165	10	88,130	13	119,289	13	119,289
GS-10. \$7,290 to \$9,495	1	8,278	1	8,278	1	8,278
GS-9. \$6,675 to \$8,700	5	36,193	5	38,147	5	38,375
GS-8. \$6,090 to \$7,935	1	6,718	2	14,268	2	14,268
GS-7. \$5,540 to \$7,205	10	65,363	8	55,870	8	55,870
GS-6. \$5,035 to \$6,565	2	11,648	2	12,480	2	12,480
GS-5. \$4,565 to \$6,005	6	32,074	8	42,993	8	42,993
GS-4. \$4,110 to \$5,370	6	27,040	6	28,226	6	28,372
GS-3. \$3,820 to \$4,830	6	24,296	11	44,926	11	45,550
GS-2. \$3,560 to \$4,505	4	14,464	2	7,260	2	7,260
Ungraded positions at hourly rates equivalent to less than \$12,845	2	9,580	2	9,860	2	9,860
Total permanent	68	502,759	76	578,075	77	593,364
Deduct—						
Lapses	.4	2,474	1	5,176	2	11,517
Portion of salaries shown above paid from other accounts	.3	2,967				
Net decrease due to lower pay scales for part of year				8,899		
Add net increase due to higher pay scales for part of year						12,153
Net permanent (average number, net salary):						
Positions other than permanent: Intermittent employment						
Regular pay above 52-week base		4,934				4,000
Overtime and holiday pay						
Total personnel compensation		505,284		612,000		646,000

INTERNATIONAL COMMISSIONS—Continued

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Continued

OPERATION AND MAINTENANCE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,845 to \$16,245:						
Chief, operations section	1	\$13,520	1	\$15,413	1	\$15,413
GS-13. \$11,150 to \$14,070:	3	34,799	4	49,401	4	50,129
GS-12. \$9,475 to \$11,995:	6	62,650	5	57,514	5	57,514
GS-11. \$8,045 to \$10,165:	6	50,856	6	52,831	6	53,101
GS-10. \$7,290 to \$9,495:	1	7,987	1	9,006	1	9,006
GS-9. \$6,675 to \$8,700:	6	43,286	6	46,843	6	47,071
GS-7. \$5,540 to \$7,205:	9	55,578	12	75,485	12	75,672
GS-6. \$5,035 to \$6,565:	10	58,594	10	61,484	10	61,484
GS-5. \$4,565 to \$6,005:	11	53,311	12	60,651	12	61,109
GS-4. \$4,110 to \$5,370:	13	57,408	13	60,423	13	61,007
GS-3. \$3,820 to \$4,830:	6	24,379	9	37,168	9	37,168
GS-2. \$3,560 to \$4,505:	13	52,039	13	54,020	13	54,020
Ungraded positions at hourly rates equivalent to less than \$12,845:	165	807,718	175	856,046	175	877,485
Total permanent	250	1,322,125	267	1,436,285	267	1,460,179
Deduct—						
Lapses	3.4	16,695	9	52,661	9	54,786
Portion of salaries shown above paid from other accounts:	9.3	50,576				
Net decrease due to lower pay scales for part of year:				9,624		
Add net increase due to higher pay scales for part of year:						10,607
Net permanent (average number, net salary):	237.3	1,254,854	258	1,374,000	258	1,416,000
Positions other than permanent: Temporary employment:		1,267		17,000		10,000
Other personnel compensation:						
Regular pay above 52-week base						9,000
Overtime and holiday pay		19,691		20,000		20,000
Nightwork differential		1,848		2,000		2,000
Total personnel compensation		1,277,660		1,413,000		1,457,000

CONSTRUCTION

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-13. \$11,150 to \$14,070:	3	\$36,608	3	\$40,040	3	\$40,040
GS-12. \$9,475 to \$11,995:	3	28,205	6	59,718	6	60,030
GS-11. \$8,045 to \$10,165:	5	42,515	4	36,712	4	36,982
GS-9. \$6,675 to \$8,700:	6	40,979	14	99,135	14	100,280
GS-7. \$5,540 to \$7,205:	15	87,319	21	121,977	21	122,912
GS-6. \$5,035 to \$6,565:	1	5,658	2	11,794	2	11,794
GS-5. \$4,565 to \$6,005:	11	50,482	9	45,031	9	45,801
GS-4. \$4,110 to \$5,370:	4	17,368	6	25,292	6	25,730
GS-3. \$3,820 to \$4,830:	13	50,630	12	48,628	12	48,836
GS-2. \$3,560 to \$4,505:	4	14,164	6	22,206	6	22,404
GS-1. \$3,245 to \$4,190:	9	29,035	7	23,590	3	10,441
Ungraded positions at hourly rates equivalent to less than \$12,845:	12	46,318	16	63,940	4	12,896
Total permanent	86	449,281	106	598,063	90	538,146
Deduct—						
Lapses	1.5	12,298	3	16,964	3	16,515
Net decrease due to lower pay scales for part of year:				7,099		
Add—						
Net increase due to higher pay scales for part of year:						10,369
Portion of salaries carried in other position schedules paid from this account:	9.6	53,543				
Net permanent (average number, net salary):	94.1	490,526	103	574,000	87	532,000
Positions other than permanent: Intermittent employment:		33,948		33,000		18,000
Other personnel compensation:						
Regular pay above 52-week base						4,000
Overtime and holiday pay		47,876		28,000		8,000
Nightwork differential		181				
Total personnel compensation		572,531		635,000		562,000

AMERICAN SECTIONS—INTERNATIONAL COMMISSIONS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DEPARTMENT OF STATE						
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,000:						
Commissioner	1	\$20,010	1	\$20,010	1	\$20,010
GS-15. \$14,565 to \$17,925:						
Secretary of commission	1	15,038	1	16,494	1	16,973
Commissioner	1	13,749	1	14,581	1	14,581
GS-13. \$11,150 to \$14,070:	1	11,959	1	12,979	1	12,979
GS-12. \$9,475 to \$11,995:	1	10,275	1	11,066	1	11,066
GS-11. \$8,045 to \$10,165:	1	7,571	1	8,320	1	8,590
GS-10. \$7,290 to \$9,495:	1	7,509	1	8,278	1	8,278
GS-9. \$6,675 to \$8,700:	3	19,510	3	20,031	3	20,717
GS-7. \$5,540 to \$7,205:	1	5,366	1	5,554	1	5,741
GS-6. \$5,035 to \$6,565:	1	5,346	1	5,554	1	5,720
Total permanent	12	116,333	12	122,867	12	124,655
Deduct—						
Lapses	1.4	11,619	0.7	6,210	0.4	3,543
Net decrease due to lower pay scales for part of year:				1,657		
Add net increase due to higher pay scales for part of year:						2,888
Net permanent (average number, net salary):	10.6	104,714	11.3	115,000	11.6	124,000
Positions other than permanent: Intermittent employment:		24,438		15,000		15,000
Other personnel compensation: Regular pay above 52-week base:						1,000
Total personnel compensation, Department of State:		129,152		130,000		140,000
ALLOCATION TO PUBLIC HEALTH SERVICE						
Grades and ranges:						
GS-13. \$11,150 to \$14,070:	1	12,210	1	13,707	2	25,958
GS-12. \$9,475 to \$11,995:	1	10,005	2	20,530	2	20,530
GS-11. \$8,045 to \$10,165:	1	8,861			3	25,230
GS-5. \$4,565 to \$6,005:					1	4,701
GS-3. \$3,820 to \$4,830:	4	15,060	3	11,585	5	19,405
Grades established by Act of July 1, 1944 (42 U.S.C. 207):						
Junior assistant grade				2	5,336	
Total permanent	7	46,136	8	51,158	13	95,824
Deduct—						
Lapses	0.6	4,578	0.8	4,890	2.4	17,400
Net decrease due to lower pay scales for part of year:				1,086		
Add net increase due to higher pay scales for part of year:						2,050
Net permanent (average number, net salary):	6.4	41,558	7.2	45,182	10.6	80,474
Positions other than permanent: Part time and intermittent:		14,445		16,525		10,000
Other personnel compensation: Regular pay above 52-week base:						444
Total personnel compensation, Public Health Service:		56,003		61,707		90,918

EDUCATIONAL EXCHANGE

MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE ACTIVITIES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000:						
Deputy assistant secretary	1	\$18,512				
GS-17. \$18,000 to \$20,000:						
Director	1	16,806	2	\$36,525	2	\$36,525
GS-16. \$16,000 to \$18,000:						
Director	1	16,307	2	36,026	2	36,026
Deputy executive director			1	16,016	1	16,016
Deputy director			2	32,032	2	32,032
GS-15. \$14,565 to \$17,925:						
Director	4	58,004	4	58,324	4	58,324
Executive director	1	14,061				
Deputy executive director	1	13,749				
Special assistant	2	28,143	2	30,119	2	30,119
Chief of division			2	29,162	2	29,162
Education officer			1	14,581	1	14,581
Social scientist			1	14,581	1	14,581
Deputy director	3	42,849				
Executive secretary	1	14,061	1	15,059	1	15,059
Senior project officer	1	13,749	4	58,324	4	58,324

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,845 to \$16,245:						
Special assistant.....	1	\$12,230				
Chief of branch.....	2	25,500	6	\$77,124	6	\$77,124
Information specialists.....	1	13,520	1	14,976	1	14,976
Natural science officer.....	1	14,685	1	12,854	1	12,854
Foreign affairs officer.....			1	12,854	1	12,854
Staff director.....	1	12,230	1	12,854	1	12,854
Project officer.....	1	13,520	6	75,690	7	88,544
Director.....	3	37,460	1	12,854	1	12,854
GS-13. \$11,150 to \$14,070.....	22	250,559	25	292,267	25	292,267
GS-12. \$9,475 to \$11,995.....	16	152,630	24	230,136	27	258,591
GS-11. \$8,045 to \$10,165.....	21	175,335	24	205,012	25	213,062
GS-9. \$6,675 to \$8,700.....	32	216,799	25	175,535	26	182,212
GS-8. \$6,090 to \$7,935.....	6	38,294	10	64,872	10	64,872
GS-7. \$5,540 to \$7,205.....	23	133,182	31	182,580	31	182,580
GS-6. \$5,035 to \$6,565.....	24	130,396	32	176,861	32	176,861
GS-5. \$4,565 to \$6,005.....	57	273,157	63	302,844	64	307,420
GS-4. \$4,110 to \$5,370.....	32	139,104	28	122,048	35	150,874
GS-3. \$3,820 to \$4,830.....	17	65,877	4	16,119	4	16,119
GS-2. \$3,560 to \$4,505.....	2	7,030	2	7,156	2	7,156
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Foreign Service officer:						
Class 1. \$18,975 to \$19,650.....			1	17,909	1	17,909
Class 2. \$15,900 to \$18,900.....	6	92,827	11	194,603	11	194,603
Class 3. \$13,440 to \$16,110.....	3	37,980	7	99,132	7	99,132
Class 4. \$11,150 to \$13,340.....	10	111,657	14	161,799	14	161,799
Class 5. \$9,315 to \$11,145.....	11	103,879	9	93,353	9	93,353
Class 6. \$7,705 to \$9,235.....	3	24,066	3	26,436	3	26,436
Class 7. \$6,475 to \$7,765.....	7	44,721	2	14,476	2	14,476
Class 8. \$5,540 to \$6,650.....	9	52,176	6	37,919	6	37,919
Foreign Service reserve officer:						
Class 1. \$18,975 to \$19,650.....	2	39,312	3	58,302	3	58,302
Class 2. \$15,900 to \$18,900.....	1	15,974	3	49,837	3	49,837
Class 3. \$13,440 to \$16,110.....	4	55,869	8	116,523	8	116,523
Class 4. \$11,150 to \$13,340.....	6	64,815	8	92,124	8	92,124
Class 5. \$9,315 to \$11,145.....	6	57,699	2	22,028	2	22,028
Class 6. \$7,705 to \$9,235.....	1	7,467				
Class 8. \$5,540 to \$6,650.....			1	6,115	1	6,115
Foreign Service staff:						
Class 1. \$13,440 to \$14,775.....	5	62,942	4	57,137	4	57,137
Class 2. \$11,515 to \$13,340.....	2	22,131	2	24,877	2	24,877
Class 3. \$9,620 to \$11,450.....	1	10,338	1	11,149	1	11,149
Class 4. \$7,960 to \$9,490.....	3	23,733	2	17,722	2	17,722
Class 6. \$6,435 to \$7,695.....	1	6,926	1	7,280	1	7,280
Class 10. \$4,110 to \$5,445.....	1	5,512	2	10,046	2	10,046
Class 11. \$----- to \$-----.....	1	5,470				
Class 13. \$----- to \$-----.....	2	8,570				
Total permanent.....	363	2,801,813	397	3,454,152	412	3,558,171
Deduct—						
Lapses.....	15.7	120,978	22.5	195,522	25.5	220,465
Net decrease due to lower pay scales for part of year.....				55,325		
Add net increase due to higher pay scales for part of year.....						72,748
Net permanent (average number, net salary).....	347.3	2,680,835	374.5	3,203,305	386.5	3,410,454
Positions other than permanent:						
Temporary employment.....		7,678		8,400		9,400
Part-time employment.....		3,496		4,000		5,000
Intermittent employment.....		18,237		26,100		36,100
Other personnel compensation:						
Regular pay above 52-week base.....						26,147
Overtime and holiday pay.....		63,045		61,300		61,300
Post differentials and cost-of-living allowances.....		4,243		5,000		5,000
Total personnel compensation.....		2,777,534		3,308,105		3,553,401

		OTHER					
		MIGRATION AND REFUGEE ASSISTANCE					
		1962 actual		1963 estimate		1964 estimate	
		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:							
GS-14. \$12,845 to \$16,245:							
Program officer.....	2	\$26,540	2	\$30,389	2	\$30,389	
GS-13. \$11,150 to \$14,070.....	1	10,650					
GS-12. \$9,475 to \$11,985.....	1	8,965					
GS-11. \$8,045 to \$10,165.....	1	7,821					
GS-9. \$7,675 to \$8,700.....	1	6,781	1	8,029	1	8,029	
GS-8. \$6,090 to \$7,935.....	1	6,552	1	7,134	1	7,134	
GS-6. \$5,035 to \$6,595.....	1	5,658	1	6,074	1	6,074	
GS-5. \$4,565 to \$6,005.....	4	19,386	2	10,275	2	10,275	
GS-4. \$4,110 to \$5,370.....	2	8,736	3	13,478	3	13,478	
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):							
Foreign Service officer:							
Class 2. \$15,900 to \$18,900.....	2	25,084	1	13,458	1	13,458	
Class 3. \$13,440 to \$16,110.....	2	22,215	9	103,420	8	92,250	
Class 4. \$11,150 to \$13,340.....	4	41,058	1	11,149	1	11,149	
Class 5. \$9,315 to \$11,145.....	2	17,348	3	26,956	3	26,956	
Class 7. \$6,475 to \$7,765.....	2	12,813	1	6,475			
Foreign Service reserve officer:							
Class 1. \$18,975 to \$19,650.....	1	19,261					
Foreign Service staff:							
Class 2. \$11,150 to \$14,070.....	6	71,197					
Class 3. \$9,315 to \$11,145.....	2	16,141	1	11,149	1	11,149	
Class 4. \$7,705 to \$9,235.....	3	25,564					
Class 7. \$5,610 to \$7,320.....	2	12,730	1	6,947	1	6,947	
Class 8. \$5,060 to \$6,590.....	4	21,445	4	24,440	3	18,699	
Class 9. \$4,575 to \$5,930.....	2	9,026	1	4,888	1	4,888	
Class 10. \$4,110 to \$5,445.....	1	4,014					
Ungraded positions at annual rates less than \$12,845: Local employees.....	40	102,616	30	79,896	21	57,917	
Total permanent.....	87	501,601	64	395,981	52	350,616	
Deduct—							
Lapses.....	4.5	43,164	9.0	42,741	1.9	11,711	
Net decrease due to lower pay scales for part of year.....				5,334			
Add net increase due to higher pay scales for part of year.....						5,982	
Net permanent (average number, net salary):							
United States and possessions.....	18.5	155,523	14.2	121,817	14.6	129,847	
Foreign countries:							
U.S. rates.....	24.2	203,453	17.0	162,580	15.5	159,819	
Local rates.....	39.8	99,461	23.8	63,509	20.0	55,221	
Other personnel compensation:							
Regular pay above 52-week base.....						2,200	
Overtime and holiday pay.....		2,255		1,917		1,900	
Post differentials and cost-of-living allowances.....		7,235		6,150		6,013	
Total personnel compensation.....		467,927		355,973		355,000	

TREASURY DEPARTMENT—PERSONNEL COMPENSATION

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$19,000:						
Secretary of the Treasury	1	\$25,000	1	\$25,000	1	\$25,000
Under secretary of the Treasury	1	21,008	1	21,008	1	21,008
Under secretary of the Treasury for monetary affairs	1	21,008	1	21,008	1	21,008
Assistant secretary	3	60,030	3	60,030	3	60,030
General counsel	1	20,010	1	20,010	1	20,010
Fiscal assistant secretary	1	20,010	1	20,010	1	20,010
Administrative assistant secretary	1	19,011	1	19,011	1	19,011
GS-18, \$20,000:						
Deputy under secretary for monetary affairs	1	18,512	1	20,010	1	20,010
Assistant to the secretary (debt management)	1	18,512	1	20,010	1	20,010
Assistant to the secretary (public affairs)	1	18,512	1	20,010	1	20,010
Assistant to the secretary (congressional relations)	1	18,512	1	20,010	1	20,010
Assistant to the secretary	1	18,512	1	20,010	1	20,010
Director, office of financial analysis	1	18,512	1	20,010	1	20,010
Director, office of domestic gold and silver operations	1	18,512	1	20,010	1	20,010
Director, office of tax legislation	1	18,512	1	20,010	1	20,010
Deputy assistant secretary and director, office of tax analysis	1	18,512	1	20,010	1	20,010
Deputy administrative assistant secretary and director, office of management and organization	1	18,512	1	20,010	1	20,010
Deputy general counsel	1	18,512	1	20,010	1	20,010
GS-17, \$18,000 to \$20,000:						
Assistant general counsel	1	16,806	2	37,523	2	38,521
Associate director, office of financial analysis			1	18,013	1	18,512
Associate director, office of tax legislation	1	16,536	1	18,512	1	19,011
Associate director, office of tax analysis	1	17,056	1	19,011	1	18,512
Chief, revenue estimating staff	1	16,536	1	18,013	1	18,512
Chief, taxation staff	1	16,536	1	18,013	1	18,512
Departmental budget officer	1	16,811	1	19,011	1	19,510
Deputy assistant secretary	1	16,682	1	19,011	1	19,510
Deputy fiscal assistant secretary	1	16,806	1	18,512	1	19,011
Director, office of debt analysis	1	16,806	1	19,011	1	19,510
Director, office of law enforcement coordination	1	16,536	1	18,013	1	18,512
Director, office of personnel	1	16,536	1	18,512	1	19,011
Special assistant to the secretary	1	15,828	1	18,013	1	18,512
Technical assistant to fiscal assistant secretary	1	16,541	1	18,013	1	18,013
GS-16, \$16,000 to \$18,000:						
Assistant fiscal assistant secretary	1	15,267	1	16,515	1	17,014
Assistant director, office of debt analysis			2	32,032	2	33,030
Assistant director, office of financial analysis			1	16,016	1	16,515
Assistant general counsel	1	16,042	1	17,014	1	17,514
Chief, mobilization planning staff					1	17,014
Chief, personal tax group	1	15,267	1	16,016	1	16,515
Deputy assistant to the secretary (public affairs)	1	15,517	1	17,014	1	17,514
Deputy assistant to the secretary (congressional relations)	1	15,267	1	16,016	1	16,515
Director, executive secretariat					1	16,515
Director, office of security	1	15,517				
Director, office of administrative services	1	16,307	1	18,013	1	18,013
Management analysis officer	1	15,688	1	17,514	1	17,514
Special assistant to the under secretary	1	14,415	1	16,016	1	16,515
Special assistant to the secretary (public affairs)	1	15,267	1	16,016	1	16,515
GS-15, \$14,565 to \$17,925:						
Assistant to fiscal assistant secretary	1	15,309	1	16,973	1	17,451
Assistant head, office of tax legislation	1	13,791	1	15,059	1	15,538
Assistant budget officer	1	15,038	1	16,973	1	16,973
Attorney			1	14,581	1	15,059
Chief, employment relations section	1	13,767	1	15,059	1	15,538
Chief, employment section	1	13,815	1	15,059	1	15,538
Chief counsel to fiscal assistant secretary	1	15,309				
Chief, property division			1	14,581	1	15,059
Director, executive secretariat	1	13,749				
Director, office of security			1	15,059	1	15,538
Fiscal economist	6	84,170	5	76,731	5	78,167
Management analysis officer	1	13,619	2	29,640	2	30,597
Mobilization planning officer			2	29,640	2	29,640
Personnel management specialist	1	13,749	1	15,059	1	15,538
Position classifier specialist			1	14,581	1	15,059
Personnel security officer	1	13,749				
Special assistant to the secretary			1	14,581	1	15,059
Special assistant to director, office of administrative services			1	15,059	1	14,581
Staff assistant			1	14,581	1	14,581
Staff assistant to assistant secretary			1	14,581	1	14,581

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14, \$12,845 to \$16,245:						
Actuary	1	\$13,109	1	\$14,560	1	\$14,560
Administrative officer	2	24,710	2	26,561	2	27,393
Assistant director, office of administrative services	1	13,770				
Attorney	4	48,844	6	78,372	8	107,055
Budget analyst	3	37,730	3	39,394	3	40,684
Chief, fund control unit			1	12,854	1	13,270
Chief, general services division			1	12,854	1	13,270
Chief, printing and office services	1	12,230	1	12,854	1	13,270
Chief, property division	1	13,000				
Digital computer system analyst	1	12,620			1	14,123
Editorial assistant			9	98,050	7	100,609
Fiscal economist			1	14,123	1	14,123
Information and editorial specialist			3	39,415	3	40,663
Management analyst	3	36,663	3	39,415	3	40,663
Mobilization planning officer			1	12,230	1	12,230
Personnel management specialist	1	12,230	1	13,270	1	13,707
Position classification specialist	1	12,230			1	14,123
Supervisory auditor	1	12,230	2	27,830	2	28,683
Systems accountant			1	12,854	1	13,270
Taxation accountant	1	12,230	1	12,854	1	13,270
GS-13, \$11,150 to \$14,070	23	253,525	18	205,737	19	222,665
GS-12, \$9,475 to \$11,995	14	129,370	14	138,739	15	163,112
GS-11, \$8,045 to \$10,165	20	157,144	24	205,421	24	209,101
GS-10, \$7,290 to \$9,495	9	69,510	9	76,296	9	77,688
GS-9, \$6,675 to \$8,700	34	234,217	26	198,080	27	208,606
GS-8, \$6,090 to \$7,935	4	25,709	4	26,664	4	27,476
GS-7, \$5,540 to \$7,205	40	240,533	47	294,078	50	313,757
GS-6, \$5,035 to \$6,565	36	194,266	31	178,611	31	179,921
GS-5, \$4,585 to \$6,005	37	180,827	47	236,046	49	253,911
GS-4, \$4,110 to \$5,370	26	112,000	23	106,158	23	108,764
GS-3, \$3,820 to \$4,830	20	84,502	23	98,458	23	99,775
GS-2, \$3,560 to \$4,505	10	38,998	9	37,714	9	38,130
GS-1, \$3,245 to \$4,190	5	16,951	5	17,058	5	17,578
Ungraded positions at hourly rates equivalent to less than \$12,845	130	641,456	131	639,826	131	643,951
Total permanent	497	3,741,678	511	4,089,580	527	4,329,918
Deduct—						
Lapses		38.7 248,588		25.6 165,448		25.6 139,394
Net decrease due to lower pay scales for part of the year				56,268		
Add net increase due to higher pay scales for part of the year						65,461
Net permanent (average number, net salary)	458.3	3,493,090	485.4	3,867,864	501.4	4,255,985
Positions other than permanent:						
Temporary employment		10,666		7,400		7,050
Intermittent employment		41,505		69,905		73,905
Other personnel compensation:						
Regular pay above 52-week base						32,875
Overtime and holiday pay		52,609		58,400		58,400
Nightwork differential		1,149		1,150		1,150
Payments to other agencies for reimbursable details		49,189		41,420		41,420
Total personnel compensation		3,648,208		4,046,139		4,470,785
Salaries and wages are distributed as follows:						
"Salaries and expenses"		\$3,515,686		\$3,904,075		\$4,251,730
"Reimbursements for emergency preparedness functions"						71,130
"Advancements and reimbursements"		132,522		142,064		147,925

OFFICE OF THE SECRETARY, PERMANENT APPROPRIATIONS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-5, \$4,565 to \$6,005	1	\$5,678	1	\$5,866	1	\$5,866
GS-4, \$4,110 to \$5,370	1	4,680	1	4,950	1	4,950
Total permanent	2	10,358	2	10,816	2	10,816
Deduct—						
Lapses		42				
Net decrease due to lower pay scales for part of year				132		
Add net increase due to higher pay scales for part of year						119
Net permanent (average number, net salary)	2	10,316	2	10,684	2	10,935
Regular pay above 52-week base						83
Total personnel compensation		10,316		10,684		11,018

BUREAU OF ACCOUNTS

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18, \$20,000:						
Commissioner.....	1	\$18,512	1	\$20,010	1	\$20,010
GS-17, \$18,000 to \$20,000:						
Assistant commissioner.....	1	16,536	1	18,512	1	19,011
GS-15, \$14,565 to \$17,925:						
Chief of division.....	5	72,593	5	80,079	5	80,558
Assistant commissioner for adminis- tration.....	1	13,749	1	15,059	1	15,538
GS-14, \$12,845 to \$16,245:						
Assistant chief of division.....	1	12,230	1	12,854	1	12,854
Budget and fiscal officer.....	1	12,230	1	12,854	1	12,854
Chief of branch.....	3	37,460	4	52,685	4	53,517
Internal auditor.....	1	13,520	1	14,976	1	14,976
Technical Assistant to Commissioner.....	1	13,790	1	15,413	1	15,413
Accountant.....	2	26,270	2	28,683	2	28,683
Personnel officer.....	1	12,854	1	12,854	1	12,854
GS-13, \$11,150 to \$14,070.....	12	133,476	12	139,445	12	141,607
GS-12, \$9,475 to \$11,995.....	14	135,430	15	154,860	15	157,044
GS-11, \$8,045 to \$10,165.....	20	164,820	23	197,912	23	200,822
GS-9, \$6,675 to \$8,700.....	26	176,051	26	187,640	26	189,697
GS-8, \$6,090 to \$7,935.....	7	47,029	6	42,723	6	42,931
GS-7, \$5,540 to \$7,205.....	43	258,751	44	276,396	43	271,797
GS-6, \$5,035 to \$6,565.....	12	69,119	9	53,271	9	53,271
GS-5, \$4,565 to \$6,005.....	41	206,854	44	227,613	43	222,955
GS-4, \$4,110 to \$5,370.....	51	235,227	44	207,919	40	191,323
GS-3, \$3,820 to \$4,830.....	63	262,805	50	220,209	50	221,457
GS-2, \$3,560 to \$4,505.....	7	25,853	6	23,340	6	23,756
GS-1, \$3,245 to \$4,190.....	3	11,585	3	12,168	3	12,168
Ungraded positions: Less than \$12,845.....	2	6,112	2	6,112	2	6,112
Total permanent.....	318	1,970,002	303	2,033,587	297	2,022,040
Deduct— Lapses.....	22.1	122,339	6	27,000	6	27,000
Net decrease due to lower pay scales for part of year.....				24,029		
Add net increase due to higher pay scales for part of year.....						36,444
Net permanent (average number, net salary): United States and possessions.....	294.9	1,846,213	296	1,980,918	290	2,029,844
Foreign countries: U.S. rates.....	1	1,450	1	1,640	1	1,640
Other personnel compensation: Regular pay above 52-week base.....						15,393
Additional pay for service abroad.....		2,422		2,447		2,447
Overtime and holiday pay.....		8,736				
Total personnel compensation.....	1,858	821	1,985	005	2,049	324

SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16, \$16,000 to \$18,000:						
Chief disbursing officer.....	1	\$16,307	1	\$18,013	1	\$18,013
GS-15, \$14,565 to \$17,925:						
Assistant chief disbursing officer.....	2	30,347	2	33,467	2	33,467
Regional disbursing officer.....	2	27,810	2	29,162	2	29,162
Technical assistant.....	1	13,749	1	14,581	1	14,581
GS-14, \$12,845 to \$16,245:						
Assistant regional disbursing officer.....	3	37,190	4	53,954	4	53,954
Chief of branch.....	2	25,500	2	27,414	2	27,414
Regional disbursing officer.....	3	37,980	4	53,954	4	53,954
GS-13, \$11,150 to \$14,070.....	12	131,645	13	150,967	13	150,967
GS-12, \$9,475 to \$11,995.....	22	208,250	26	258,238	26	258,238
GS-11, \$8,045 to \$10,165.....	18	145,828	33	277,104	33	277,104
GS-10, \$7,290 to \$9,495.....	13	97,657	11	88,922	11	88,922
GS-9, \$6,675 to \$8,700.....	35	238,389	44	313,296	44	313,296
GS-8, \$6,090 to \$7,935.....	17	109,889	18	121,508	18	121,508
GS-7, \$5,540 to \$7,205.....	54	308,709	73	431,214	73	431,214
GS-6, \$5,035 to \$6,565.....	41	225,972	54	301,100	54	301,100
GS-5, \$4,565 to \$6,005.....	119	587,044	123	623,657	118	600,777
GS-4, \$4,110 to \$5,370.....	207	928,118	197	922,738	174	838,008
GS-3, \$3,820 to \$4,830.....	527		515		497	
		2,219,724		2,249,994		2,181,108
GS-2, \$3,560 to \$4,505.....	488	1,830,726	453	1,831,002	435	1,766,580
GS-1, \$3,245 to \$4,190.....	13	46,735	13	48,174	13	48,174
Ungraded positions at hourly rates equivalent to less than \$12,845.....	39	141,046	34	119,742	34	119,742
Total permanent.....	1,619	7,408,615	1,623	7,968,201	1,559	7,727,283
Deduct— Lapses.....	54	219,974	37	221,002	37	221,002
Net decrease due to lower pay scales for part of year.....				95,405		

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Add net increase due to higher pay scales for part of year.....						\$115,718
Net permanent (average number, net salary): United States and possessions.....	1,548.3	\$7,153,239	1,569	\$7,611,094	1,505	7,581,299
Foreign countries: U.S. rates.....	2.0	18,609	2	19,906	2	19,906
Local rates.....	14.7	16,793	15	20,794	15	20,794
Positions other than permanent: Temporary employment: United States and possessions.....			98,698	101,140		101,140
Part-time employment: United States and possessions.....			145,716	149,320		149,320
Other personnel compensation: Regular pay above 52-week base.....						59,136
Overtime and holiday pay.....		71,342				
Nightwork differential.....		18,553		19,000		19,000
Additional pay for service abroad.....		19,162		19,859		19,859
Total personnel compensation.....	7,542	117	7,941	113	7,970	454
Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations.....		\$7,421,970		\$7,817,088		\$7,810,035
Obligations payable out of reimbursements from other accounts.....		120,147		124,025		160,419

BUREAU OF THE PUBLIC DEBT

ADMINISTERING THE PUBLIC DEBT

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18, \$20,000:						
Commissioner.....	1	\$18,512	1	\$20,010	1	\$20,010
GS-17, \$18,000 to \$20,000:						
Assistant commissioner.....	1	16,536	1	18,512	1	19,011
National director.....	1	16,806	1	19,011	1	19,510
GS-16, \$16,000 to \$18,000:						
Assistant national director.....	1	15,787	1	17,514	1	17,514
Chief counsel.....	1	15,517	1	16,515	1	17,014
Deputy commissioner.....	1	15,267	1	16,515	1	17,014
GS-15, \$14,565 to \$17,925:						
Assistant chief counsel.....			1	15,059	1	15,538
Assistant director, sales.....			1	15,538	1	16,016
Chief of division.....			2	30,597	2	31,554
Chief, public information.....			1	15,059	1	15,538
Deputy commissioner in charge.....			1	14,061	1	15,538
Director.....			1	13,749	1	14,581
Director, advertising and promotion.....			1	15,038	1	16,973
Director, planning.....			1	15,038	1	16,973
Director, sales.....			1	15,038	1	16,973
National representative, labor activities.....			1	14,061	1	15,538
National sales specialist.....			1	14,394	1	16,016
Regional director.....			6	90,958	6	102,794
Special assistant for promotions.....			1	14,394	1	16,016
State director.....			4	60,050	5	83,907
GS-14, \$12,845 to \$16,245:						
Advertising manager.....			1	13,520	1	14,976
Assistant chief counsel.....			2	25,500	1	13,270
Assistant chief in charge.....			1	12,230	1	13,270
Assistant chief of division.....			2	24,710	2	27,830
Assistant deputy commissioner in charge.....			1	12,750	1	14,560
Assistant director.....					1	12,854
Bond sales promotion specialist.....			2	26,790	2	30,389
Budget and accounts officer.....					1	12,854
Chief of division.....			1	13,000	1	14,560
Chief, public information.....			1	13,270		
Editorial policy adviser.....			1	14,310		
Head, methods and procedures.....					1	12,854
National planning representative.....			2	26,270	2	27,393
National sales representative.....			1	13,520	1	14,976
Operative procedures assistant.....			1	12,750	1	14,123
Personnel officer.....					1	13,270
State director.....			27	360,027	26	378,414
Technical assistant to the commissioner.....			1	13,270	1	14,976
GS-13, \$11,150 to \$14,070.....			86	992,722	88	1,091,293
GS-12, \$9,475 to \$11,995.....			127	1,241,227	125	1,315,087
GS-11, \$8,045 to \$10,165.....			78	645,121	78	688,085
GS-10, \$7,290 to \$9,495.....			13	99,623	13	106,373
GS-9, \$6,675 to \$8,700.....			62	429,587	65	482,719
GS-8, \$6,090 to \$7,935.....			33	220,003	32	229,208
GS-7, \$5,540 to \$7,205.....			140	852,814	145	930,092
GS-6, \$5,035 to \$6,565.....			171	969,046	172	1,027,334

	1962 actual	1963 estimate	1964 estimate
Grades and ranges—Continued			
GS-5. \$4,565 to \$6,005	235 \$1,207,109	231 \$1,256,006	221 \$1,205,128
GS-4. \$4,110 to \$5,370	333 1,525,368	343 1,648,346	345 1,658,268
GS-3. \$3,820 to \$4,830	689 2,980,208	731 3,314,764	671 3,045,169
GS-2. \$3,560 to \$4,505	751 2,937,101	753 3,029,010	604 2,412,688
GS-1. \$3,245 to \$4,190	35 130,617	32 122,920	30 114,620
Ungraded positions at hourly rates equivalent to less than \$12,845	114 571,488	115 592,047	110 569,042
Total permanent	2,938 15,791,028	2,997 16,958,909	2,770 16,057,952
Deduct— Lapses	175.0 831,928	250.3 1,186,460	126.9 670,276
Net decrease due to lower pay scales for part of year		237,185	
Add net increase due to higher pay scales for part of year			271,190
Net permanent (average number, net salary)	2,763 14,959,100	2,746.7 15,535,264	2,643.1 15,658,866
Positions other than permanent: Interim employment	14,340	8,000	8,000
Other personnel compensation:			
Regular pay above 52-week base			117,223
Overtime and holiday pay	131,803	42,736	34,911
Nightwork differential	3,384		
Post differential and cost of living allowances	2,194	2,000	5,000
Total personnel compensation	15,110,821	15,588,000	15,824,000

OFFICE OF THE TREASURER

SALARIES AND EXPENSES

	1962 actual	1963 estimate	1964 estimate
Grades and ranges:			
GS-18. \$20,000:			
Treasurer	1 \$18,500	1 \$20,010	1 \$20,010
GS-17. \$18,000 to \$20,000:			
Deputy treasurer	1 16,536	1 18,512	1 19,011
GS-16. \$16,000 to \$18,000:			
Assistant deputy treasurer	1 15,267	1 16,515	1 17,014
GS-15. \$14,565 to \$17,925:			
Assistant to deputy treasurer		2 29,162	2 30,118
Chief of division	1 13,749	2 29,640	2 30,597
GS-14. \$12,845 to \$16,245:			
Assistant to deputy treasurer	1 12,480		
Chief of division	4 50,210	4 53,535	4 54,807
Assistant chief of division	1 12,230	2 26,124	2 26,977
Document analyst	1 13,000	1 14,560	1 14,560
Management analysis officer		1 12,854	1 13,270
Personnel officer		1 12,854	1 13,270
GS-13. \$11,150 to \$14,070	12 132,436	10 115,900	10 117,370
GS-12. \$9,475 to \$11,995	24 221,460	24 237,790	25 250,430
GS-11. \$8,045 to \$10,165	18 145,038	19 162,447	19 164,518
GS-10. \$7,290 to \$9,495	18 137,715	21 167,612	21 169,320
GS-9. \$6,675 to \$8,700	43 300,374	45 333,186	45 336,197
GS-8. \$6,090 to \$7,935	35 228,158	37 252,012	37 254,054
GS-7. \$5,540 to \$7,205	100 599,496	105 651,633	107 668,637
GS-6. \$5,035 to \$6,565	51 290,998	54 319,637	52 312,592
GS-5. \$4,565 to \$6,005	181 936,123	196 1,040,824	193 1,049,946
GS-4. \$4,110 to \$5,370	158 726,378	169 817,750	173 840,988
GS-3. \$3,820 to \$4,830	189 795,635	198 868,238	200 883,443
GS-2. \$3,560 to \$4,505	92 358,740	106 426,478	102 414,988
GS-1. \$3,245 to \$4,190	21 73,607	20 73,379	20 74,167
Ungraded positions at hourly rates equivalent to less than \$12,845	39 178,920	41 189,138	41 189,433
Total permanent	992 5,277,045	1,061 5,889,793	1,061 5,965,227
Deduct— Lapses	32 149,311	43 206,374	35 183,765
Net decrease due to lower pay scales for part of year		83,119	
Add net increase due to higher pay scales for part of year			89,138
Net permanent (average number, net salary)	960 5,127,734	1,018 5,600,300	1,026 5,870,600
Other personnel compensation:			
Regular pay above 52-week base			44,200
Overtime and holiday pay	68,228	44,300	41,000
Nightwork differential	4,085	9,800	12,200
Total personnel compensation	5,200,047	5,654,400	5,968,000
Salaries and wages are distributed as follows:			
Direct obligations	\$4,536,716	\$4,803,900	\$5,006,300
Reimbursable obligations	663,331	850,500	961,700

BUREAU OF CUSTOMS

SALARIES AND EXPENSES

	1962 actual	1963 estimate	1964 estimate
Grades and ranges:			
Grade established by 70 Stat. 739:			
Commissioner	1 \$19,000	1 \$19,000	1 \$19,000
GS-18. \$20,000:			
Commissioner, assistant	1 18,512	1 20,010	1 20,010
GS-17. \$18,000 to \$20,000:			
Appraiser	1 16,536	1 18,013	1 18,013
Collector	1 16,536	1 18,013	1 18,013
Commissioner, deputy	4 66,684	4 73,050	4 75,046
GS-16. \$16,000 to \$18,000:			
Chief counsel	1 16,307	1 18,013	1 18,013
Collector, assistant	1 16,037	1 17,514	1 18,013
Legal assistant, supervisory	3 46,821	3 50,544	3 51,542
Physical science administrator	1 15,517	1 17,014	1 17,513
GS-15. \$14,565 to \$17,925:			
Accounting officer	1 14,061	1 15,537	1 16,015
Administrative fiscal officer, supervisory	1 14,061	1 14,581	1 15,059
Appraiser	23 317,516	23 324,129	24 349,226
Attorney-adviser, supervisory	2 28,455	3 45,656	3 46,134
Attorney, general	1 14,061	1 15,538	1 15,538
Auditor, supervisory	1 13,749	1 15,059	1 15,059
Budget administrator	1 14,061	1 15,537	1 16,015
Collector	22 306,657	22 322,695	22 323,173
Collector, assistant	12 166,548	12 180,232	12 181,666
Collector, assistant deputy		1 14,581	1 15,059
Collector, deputy	1 14,061	1 15,059	1 15,059
Commissioner, assistant deputy	1 15,309	1 16,973	1 17,451
Comptroller	7 96,888	7 103,980	7 104,936
Comptroller, assistant	1 14,394	1 16,016	1 16,016
Criminal investigator, supervisory	6 84,095	7 104,458	10 151,069
Entry officer, supervisory	1 13,749	1 14,581	1 15,059
Executive, assistant	1 14,349	1 16,016	1 16,016
Import control officer	1 13,749	1 15,059	1 15,537
Inspector, supervisory		1 15,059	1 15,059
Legal assistant, supervisory	5 69,681	5 74,817	5 75,773
Liquidator, supervisory	3 42,204	5 76,252	5 77,687
Personnel officer	1 13,749	1 15,059	1 15,537
Physical science administrator	4 55,953	5 78,265	5 80,078
Program management officer	2 14,061	2 30,597	2 31,075
Public information officer		1 16,016	1 16,016
Surveyor	1 13,749	1 14,581	1 14,581
Surveyor, assistant	1 15,829	1 17,930	1 17,930
Transportation coordinator		1 14,581	1 15,059
GS-14. \$12,845 to \$16,245:			
Accounting officer	1 12,230	1 13,270	1 13,707
Administrative fiscal officer	2 24,460	2 25,708	2 26,145
Administrative fiscal officer, supervisory			
Administrative officer	1 12,230	1 12,854	1 13,291
Analyst, management	1 12,230	1 12,854	1 13,291
Appraiser	9 110,320	10 130,204	10 134,574
Appraiser, assistant	12 146,760	12 155,496	12 160,740
Attorney-adviser	1 12,750	2 26,561	2 26,998
Attorney-adviser, supervisory	1 12,750		
Attorney, general, supervisory	1 12,480	1 13,707	1 14,123
Auditor, supervisory	1 12,230	1 12,854	1 13,291
Collector	14 171,470	15 193,226	15 193,226
Collector, assistant	10 124,300	10 131,452	10 135,675
Collector, assistant deputy		1 12,480	
Collector deputy in charge	2 24,460	2 26,540	2 27,414
Commissioner, assistant deputy	1 13,520	1 14,976	1 14,976
Comptroller, assistant	5 62,150	6 78,788	6 80,473
Computer systems analyst			1 12,854
Criminal investigator, supervisory	18 223,470	19 252,277	22 297,774
Entry and liquidating officer, supervisory			
Entry officer, supervisory	7 85,610	7 90,810	7 92,995
Inspector, supervisory	3 36,940	3 39,415	3 40,705
Legal assistant, supervisory	6 74,920	5 64,686	5 66,871
Liquidator, supervisory	4 49,420	4 52,243	4 53,954
Marine officer, supervisory	12 145,260	10 132,284	10 136,654
Personnel officer	2 27,230	2 27,414	2 27,851
Physical science administrator	11 136,070	10 133,137	10 137,007
Program management officer	1 12,480	1 13,270	1 13,686
Textile technician, supervisory	1 12,230	1 13,270	1 13,707
Transportation coordinator	1 12,230		
GS-13. \$11,150 to \$14,070	250 2,752,930	256 2,987,945	273 3,256,725
GS-12. \$9,475 to \$11,995	529 4,942,941	537 5,382,631	561 5,725,366
GS-11. \$8,045 to \$10,165	684 5,507,540	691 5,956,462	711 6,261,078
GS-10. \$7,290 to \$9,495	291 2,233,390	303 2,529,743	349 2,891,419
GS-9. \$6,675 to \$8,700	2,402 16,881,717	2,405 18,275,225	2,726 20,592,048
GS-8. \$6,090 to \$7,935	297 1,945,619	264 1,835,783	217 1,576,009
GS-7. \$5,540 to \$7,205	1,033 6,013,921	1,059 6,526,256	985 6,277,140
GS-6. \$5,035 to \$6,565	315 1,723,530	339 1,945,282	339 1,973,919
GS-5. \$4,565 to \$6,005	584 2,818,081	612 3,128,632	663 3,430,035
GS-4. \$4,110 to \$5,370	337 1,479,816	330 1,523,977	376 1,736,340
GS-3. \$3,820 to \$4,830	218 907,865	218 948,081	218 953,845
GS-2. \$3,560 to \$4,505	84 326,460	84 353,488	84 354,632
GS-1. \$3,245 to \$4,190	8 31,656	7 28,894	7 29,102
Ungraded positions at hourly rates equivalent to less than \$12,845	591 3,142,939	596 3,199,855	601 3,234,291

BUREAU OF CUSTOMS—Continued

SALARIES AND EXPENSES—Continued

Table with columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include: Positions at Foreign Service local rates, Total permanent, Deduct—Lapses, Net decrease due to lower pay scales, Add net increase due to higher pay scales, Net permanent (average number, net salary): United States and possessions, Foreign countries: United States rates, Local rates, Positions other than permanent: Temporary employment, Part-time employment, Other personnel compensation: Regular pay above 52-week base, Overtime and holiday pay, Nightwork differential, Premium pay for agents, Cost-of-living allowances, Purchases of information, Total personnel compensation.

ADVANCES AND REIMBURSEMENTS

Table with columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include: Grades and ranges: GS-15, GS-12, GS-11, GS-10, GS-9, GS-8, GS-7, GS-6, GS-5, GS-4, Ungraded positions at hourly rates equivalent to less than \$12,845, Total permanent, Deduct—Lapses, Net decrease due to lower pay scales, Add net increase due to higher pay scales, Net permanent (average number, net salary), Positions other than permanent: Temporary employment, Intermittent employment, Other personnel compensation: Regular pay above 52-week base, Overtime and holiday pay, Nightwork differential, Premium pay for agents, Cost-of-living allowance, Securing evidence, Total personnel compensation.

INTERNAL REVENUE SERVICE

SALARIES AND EXPENSES

Table with columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include: Grades and ranges: Special positions at rates equal to or in excess of \$20,000: Commissioner.

Table with columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include: Grades and ranges—Continued, Special positions at rates equal to or in excess of \$20,000—Continued, Chief counsel, Deputy commissioner, GS-18, Rate of \$20,000: Assistant commissioner, Associate chief counsel, Regional commissioner, GS-17, \$18,000 to \$20,000: Assistant chief counsel, Assistant commissioner, Assistant to the chief counsel, Assistant to the commissioner, Director of division, Director of internal revenue, Director of international operations, Executive assistant, Regional counsel, GS-16, \$16,000 to \$18,000: Assistant director of division, Assistant director of internal revenue, Assistant director of international operations, Assistant regional commissioner, Chief, Chief actuary, Deputy assistant commissioner, Director, Director of division, Director of internal revenue, Executive assistant, Executive assistant to deputy commissioner, Regional inspector, Special assistant to chief counsel, Technical adviser, GS-15, \$14,565 to \$17,925: Activity manager, Assistant chief, Assistant chief (revenue agent), Assistant director, Assistant director of division, Assistant director of internal revenue, Assistant regional commissioner, Assistant regional counsel, Assistant regional inspector, Associate chief, Attorney, Chief, Chief (revenue agent), Chief reviewer, Conference coordinator, Coordinator, Director, Director of division, Director of internal revenue, Director of practice, Executive assistant, Executive assistant to assistant regional commissioner, Planning officer, Program adviser, Regional inspector, Revenue agent, Revenue service representative, Special agent, Special assistant, Special assistant to chief counsel, Technical adviser, Technician, GS-14, \$12,845 to \$16,245: Activity manager, Administrative assistant, Aide, Analyst, Assistant chief (other), Assistant chief (revenue agent), Assistant director, Assistant director of division, Assistant director of internal revenue, Attorney, Chief (other), Chief classifier, Chief field audit branch, Chief regional analyst, Chief (revenue agent), Chief (revenue officer), Chief reviewer, Chief reviewer conferee (special agent), Conferee (revenue agent), Conference coordinator (revenue agent), Coordinator (special agent), Economist, Engineer (revenue agent), Executive assistant, Executive assistant to assistant regional commissioner, Executive officer, Group supervisor (revenue agent), Internal revenue inspector, Legal assistant, Management analyst, Manager.

TREASURY DEPARTMENT—PERSONNEL COMPENSATION

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-14. \$12,845 to \$16,245—Continued			
Pension trust examiner.....	1 \$12,836	1 \$13,785	1 \$13,913
Planning officer.....	16 201,972	24 330,067	27 374,231
Principal assistant.....		9 122,786	9 123,870
Regional analyst.....	2 24,894	8 111,159	
Regional analyst (revenue agent).....	35 445,491	46 637,379	56 782,338
Regional coordinator (special agent).....		5 69,410	5 70,087
Revenue agent.....	36	120	247
	456,189	1,615,640	3,338,458
Revenue officer.....			3 40,332
Revenue service representative.....	3 37,108		2 26,888
Reviewer conferee.....	1 12,828	1 13,956	1 14,091
Section chief.....		5 68,170	5 68,812
Special agent.....	9 110,070	5 64,225	5 64,902
Special assistant.....	45 567,649		
Special assistant to chief.....		3 42,566	3 42,727
Special assistant (revenue agent).....	1 12,812	1 13,442	1 13,570
Staff assistant.....	7 87,824	11 152,392	14 194,182
Supervisor in charge.....	7 89,416	7 97,915	7 98,657
Supervisor, internal audit.....			13 174,772
Supervisor, regional analyst.....		2 27,881	2 28,138
Technical adviser.....	344	339	376
	4,343,158	4,709,639	5,252,905
Technical adviser (revenue agent).....	1 12,812		
Technician.....	179	194	222
	2,261,083	2,677,745	3,067,829
Valuation agent.....		1 14,033	3 40,966
GS-13. \$11,150 to \$14,070.....	3,234	3,930	4,768
	35,992,761	47,235,689	57,270,423
GS-12. \$9,475 to \$11,995.....	4,616	5,155	6,000
	43,195,753	51,978,469	60,389,381
GS-11. \$8,045 to \$10,165.....	7,755	9,354	10,183
	62,327,034	79,942,143	87,128,111
GS-10. \$7,290 to \$9,495.....	840	789	269
	6,334,792	6,432,348	2,345,133
GS-9. \$6,675 to \$8,700.....	7,746	6,860	7,440
	54,156,640	50,525,687	55,066,757
GS-8. \$6,090 to \$7,935.....	499	465	504
	3,267,523	3,351,105	3,637,766
GS-7. \$5,540 to \$7,205.....	4,967	5,710	5,320
	29,119,097	34,546,427	32,789,361
GS-6. \$5,035 to \$6,565.....	3,192	3,279	3,572
	17,548,897	18,807,843	20,530,358
GS-5. \$4,565 to \$6,005.....	5,743	5,597	5,740
	28,013,291	28,674,136	29,800,368
GS-4. \$4,110 to \$5,370.....	6,464	6,776	6,933
	29,249,661	32,349,858	33,671,490
GS-3. \$3,820 to \$4,830.....	6,391	6,165	5,898
	27,067,866	27,441,482	26,857,757
GS-2. \$3,560 to \$4,505.....	1,180	1,036	853
	4,731,962	4,370,436	3,735,646
GS-1. \$3,245 to \$4,190.....	29	15	15
	109,802	60,267	61,837
Ungraded positions at hourly rates equip- alent to less than \$12,845.....	195	224	246
	981,183	1,145,281	1,327,523
Total permanent.....	55,016	57,775	60,504
	370,953,832	422,420,059	455,080,578
Deduct—			
Lapses.....	1,657	1,125	855
	16,230,832	16,588,059	19,453,578
Net decrease due to lower pay scales for part of year.....			
Add net increase due to higher pay scales for part of year.....		-6,851,000	9,450,000
Net permanent (average number, net salary):			
United States and possessions.....	53,343	56,621	59,616
	354,564,620	398,722,909	444,776,369
Foreign countries: United States rates.....	16 158,380	29 258,091	33 300,631
Positions other than permanent: Tem- porary employment.....	10,755,000	12,601,000	15,973,000
Other personnel compensation:			
Regular pay above 52-week base.....			3,434,000
Overtime and holiday pay.....	2,189,000	1,912,000	2,255,000
Nightwork differential.....	57,000	76,000	156,000
Additional pay for services abroad.....	334,000	439,000	493,000
Special and miscellaneous payments for personal services.....	642,000	560,000	560,000
Total personnel compensation.....	368,700,000	414,569,000	467,948,000

ADVANCES AND REIMBURSEMENTS

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-12. \$9,475 to \$11,995.....	1 \$8,965	1 \$9,475	1 \$9,790
GS-11. \$8,045 to \$10,165.....	1 8,861	1 9,900	1 10,165
GS-9. \$6,675 to \$8,700.....	5 37,294	6 49,443	6 49,500
GS-8. \$6,090 to \$7,935.....	2 13,893	2 15,050	2 15,400
GS-7. \$5,540 to \$7,205.....	1 6,677	1 7,020	1 7,205
GS-6. \$5,035 to \$6,565.....	2 11,170	1 6,395	1 6,565

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-5. \$4,565 to \$6,005.....	1 \$4,840	1 \$5,205	1 \$5,715
GS-4. \$4,110 to \$5,370.....	2 9,742	2 10,180	2 10,180
Total permanent.....	15 101,442	15 112,668	15 114,580
Deduct—			
Lapses.....	1.2 7,306	2,234	1 2,268
Net decrease due to lower pay scales for part of year.....		2,434	
Add net increase due to higher pay scales for part of year.....			2,688
Net permanent (average number, net salary): United States and possessions.....	13.8 94,136	15 108,000	14 115,000
Positions other than permanent: Tem- porary employment: United States and possessions.....	280,727	512,000	532,000
Other personnel compensation:			
Nightwork differential.....	1,196		
Overtime and holiday pay.....	556		
Additional pay for service abroad.....	11,161	12,000	12,000
Special and miscellaneous payments for personal services.....	29,482		
Total personnel compensation.....	417,258	632,000	659,000

BUREAU OF NARCOTICS

SALARIES AND EXPENSES

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-18. \$20,000:			
Commissioner.....	1 \$18,500	1 \$20,010	1 \$20,010
GS-17. \$18,000 to \$20,000:			
Deputy commissioner.....	1 16,526	1 18,013	1 18,512
GS-15. \$14,565 to \$17,925:			
Assistant to the commissioner.....	1 14,061	1 15,059	1 15,538
Supervisory attorney.....	1 13,749	1 15,059	1 15,059
Field supervisor.....	1 14,394	1 15,538	1 16,016
District supervisor.....	1 14,394	1 15,538	4 59,281
GS-14. \$12,845 to \$16,245:			
District supervisor.....	7 89,740	7 99,781	11 151,197
Administrative officer.....	1 12,230	1 12,854	1 13,270
Attorney-adviser.....	1 12,230	1 13,270	1 13,270
Supervisory criminal investigator.....	1 12,230	1 12,854	3 38,562
Field supervisor.....			1 12,854
GS-13. \$11,150 to \$14,070.....	15 165,152	15 179,786	15 177,257
GS-12. \$9,475 to \$11,995.....	42 389,381	42 427,806	75 723,922
GS-11. \$8,045 to \$10,165.....	54 433,476	55 482,523	140 1,136,773
GS-10. \$7,290 to \$9,495.....	63 482,301	63 502,274	2 17,556
GS-9. \$6,675 to \$8,700.....	82 541,152	90 631,846	41 284,651
GS-8. \$6,090 to \$7,935.....	3 20,488	3 21,778	1 7,322
GS-7. \$5,540 to \$7,205.....	61 333,491	53 317,512	51 299,574
GS-6. \$5,035 to \$6,565.....	16 88,150	16 96,647	16 97,816
GS-5. \$4,565 to \$6,005.....	33 170,914	34 187,042	34 189,200
GS-4. \$4,110 to \$5,370.....	31 136,513	33 154,651	33 156,549
GS-3. \$3,820 to \$4,830.....	18 69,035	19 79,232	17 72,396
GS-2. \$3,560 to \$4,505.....	3 11,274	2 8,092	2 8,300
Ungraded positions at annual rates less than \$12,210.....	2 5,670	1 2,923	1 2,945
Total permanent.....	439 3,045,051	442 3,330,088	454 3,547,740
Deduct—			
Lapses.....	17 113,958	16 114,705	16 94,515
Net decrease due to lower pay scales for part of year.....		3,215,383	3,453,225
Add net increase due to higher pay scales for part of year.....		-71,757	175,360
Net permanent (average number, net salary):			
United States and possessions.....	411 2,854,536	416 3,061,143	424 3,500,235
Foreign countries:			
U.S. rates.....	9 70,887	9 79,560	13 125,405
Local rates.....	2 5,670	1 2,923	1 2,945
Other personnel compensation:			
Regular pay above 52-week base.....			28,200
Overtime and holiday pay.....	254,286	261,600	279,600
Nightwork differential.....	102	500	500
Additional pay for service abroad.....	2,801	3,200	6,200
Rewards to special employees.....	18,425	38,000	38,000
Total personnel compensation.....	422 3,206,707	426 3,446,926	438 4,013,114
Personnel compensation is distributed as follows:			
Direct obligations.....	420 \$3,183,693	424 \$3,419,832	436 \$3,981,085
Reimbursable obligations.....	2 23,014	2 27,094	2 32,029

UNITED STATES SECRET SERVICE

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000:						
Chief.....	1	\$18,512	1	\$20,000	1	\$20,000
GS-17. \$18,000 to \$20,000:						
Deputy chief.....	1	16,536	1	18,500	1	19,000
GS-16. \$16,000 to \$18,000:						
Assistant chief.....	1	15,267	1	16,500	1	17,000
Chief inspector.....	1	15,267	1	16,000	1	16,500
Special agent in charge.....	2	30,534	2	32,500	2	33,500
GS-15. \$14,565 to \$17,925:						
Aide to the assistant chief.....					1	14,565
Inspector.....	5	68,797	4	59,700	4	61,620
Special agent in charge.....	2	28,142	3	44,175	6	89,310
Assistant special agent in charge.....					5	72,825
Administrative officer.....					1	14,565
GS-14. \$12,845 to \$16,245:						
Aide to assistant chief.....			1	13,270		
Special agent in charge.....	8	100,901	8	108,707	13	172,565
Assistant special agent in charge.....	4	49,171	5	65,075	1	12,845
Assistant to special agent in charge.....					3	38,535
Inspector.....			2	25,600	2	25,600
Administrative officer.....	1	12,750	1	14,120		
GS-13. \$11,150 to \$14,070.....	27	292,300	36	417,460	51	587,468
GS-12. \$9,475 to \$11,995.....	81	759,900	72	725,355	53	543,198
GS-11. \$8,045 to \$10,165.....	112	885,026	142	1,198,569	155	1,332,576
GS-10. \$7,290 to \$9,495.....	13	91,125	2	16,540	2	16,540
GS-9. \$6,675 to \$8,700.....	55	360,730	57	385,880	105	713,934
GS-8. \$6,090 to \$7,935.....	8	51,984	6	41,665	6	41,870
GS-7. \$5,540 to \$7,205.....	63	356,908	68	400,195	87	516,575
GS-6. \$5,035 to \$6,565.....	44	241,870	44	255,540	59	327,653
GS-5. \$4,565 to \$6,005.....	44	213,158	47	244,775	26	127,400
GS-4. \$4,110 to \$5,370.....	14	60,004	22	93,300	18	75,324
GS-3. \$3,820 to \$4,830.....	2	8,819	7	27,835	7	27,415
GS-2. \$3,560 to \$4,505.....	1	3,560	2	7,120		
Total permanent.....	490	3,681,261	535	4,248,471	611	4,918,463
Deduct—						
Lapses.....	37	262,357	9	39,326	9	77,567
Net decrease due to lower pay scales for part of year.....				69,000		
Add net increase due to higher pay scales for part of year.....						111,000
Net permanent (average number, net salary):						
United States and possessions.....	453	3,418,904	526	4,140,145	599	4,925,091
Foreign countries: U.S. rates.....					3	26,805
Other personnel compensation:						
Regular pay above 52-week base.....		160,165		213,340		36,836
Overtime and holiday pay.....		2,029		2,326		2,402
Nightwork differential.....		5,594		6,469		15,180
Post differential and cost-of-living allowances.....						
Total personnel compensation.....		3,586,692		4,362,280		5,416,046

SALARIES AND EXPENSES, WHITE HOUSE POLICE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Major.....	1	\$12,578	1	\$12,578	1	\$13,375
Inspector.....	1	10,965	1	10,965	1	11,775
Captain.....	5	44,129	5	45,258	5	50,375
Lieutenant.....	8	68,103	8	68,104	8	75,425
Sergeant.....	8	62,866	8	63,468	24	199,800
Corporal.....	16	116,538	16	116,538		
Private technician.....	3	20,727	3	20,727	3	22,830
Private.....	127	803,369	177	1,130,556	177	1,275,852
Grades and ranges:						
GS-5. \$4,565 to \$6,005.....	1	5,845			1	6,460
GS-6. \$5,035 to \$6,565.....			1	6,225	1	6,460
Total permanent.....	170	1,145,120	220	1,474,419	220	1,655,892
Deduct lapses.....	10	62,924	50	343,637	7	38,689
Add net increase due to higher pay scale for part of year.....				78,000		
Net permanent (average number, net salary):	160	1,082,196	170	1,208,782	213	1,617,203
Other personnel compensation:						
Regular pay above 52-week base.....						12,306
Overtime and holiday pay.....		31,358		23,649		32,738
Total personnel compensation.....		1,113,554		1,232,431		1,662,247

SALARIES AND EXPENSES, GUARD FORCE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-8. \$6,090 to \$7,935.....	1	\$6,885	1	\$7,530	1	\$7,530
GS-7. \$5,540 to \$7,205.....	1	5,699	3	18,678	3	18,856
GS-6. \$5,035 to \$6,565.....	6	34,420	4	23,587	4	24,086
GS-5. \$4,565 to \$6,005.....	6	31,825	6	31,159	6	31,668
GS-4. \$4,110 to \$5,370.....	54	250,394	54	259,146	54	261,580
Ungraded positions at hourly rate equivalent to less than \$12,845.....	2	12,106	2	12,397	2	12,397
Total permanent.....	70	341,329	70	352,497	70	356,117
Deduct—						
Lapses.....	8.5	37,984	5	14,421	5	17,985
Net decrease due to lower pay scales for part of year.....				5,756		
Add net increase due to higher pay scales for part of year.....						10,272
Net permanent (average number, net salary):	61.5	303,345	65	332,320	65	348,404
Other personnel compensation:						
Regular pay above 52-week base.....						2,734
Overtime and holiday pay.....		7,885		5,474		5,725
Nightwork differential.....		8,978		9,801		10,250
Total personnel compensation.....		320,208		347,595		367,113

BUREAU OF THE MINT

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$18,000 to \$20,000:						
Director of the Mint.....	1	\$17,576	1	\$20,010	1	\$20,010
Assistant Director of the Mint.....	1	16,536	1	18,013	1	18,512
GS-16. \$16,000 to \$18,000:						
Assistant to the Director.....	1	15,267	1	16,515	1	16,515
GS-15. \$14,565 to \$17,925:						
Chief accountant.....	1	13,749	1	14,581	1	15,059
Superintendent.....	3	42,536	3	44,221	3	46,614
Assistant superintendent and chief clerk.....	2	28,121	3	45,657	3	46,614
Technical consultant to the Director.....	1	14,394	1	16,005	1	16,005
GS-14. \$12,845 to \$16,245:						
Assayer.....	1	13,520	1	12,854	1	13,270
Assistant chief accountant.....	1	12,480	1	13,707	1	14,123
Assistant superintendent and chief clerk.....	1	12,230				
Assistant technical consultant to the Director.....	1	12,750	1	14,123	1	14,123
Chief, Coin Management Division.....	1	13,520	1	14,976	1	14,976
Engraver.....	1	13,520	1	14,976	1	14,976
Internal auditor.....	1	12,480	1	12,854	1	13,270
Superintendent of coining division.....			2	26,977	2	27,393
Superintendent of melting and refining division.....			3	39,415	3	40,663
GS-13. \$11,150 to \$14,070.....	10	112,973	10	119,101	10	120,091
GS-12. \$9,475 to \$11,995.....	16	155,549	12	127,222	12	128,518
GS-11. \$8,045 to \$10,165.....	22	181,871	30	277,035	30	280,005
GS-10. \$7,290 to \$9,495.....	10	79,128	3	26,440	3	26,764
GS-9. \$6,675 to \$8,700.....	15	104,804	15	114,260	15	115,715
GS-8. \$6,090 to \$7,935.....	9	61,809	10	73,221	10	74,201
GS-7. \$5,540 to \$7,205.....	38	238,425	38	249,616	38	253,340
GS-6. \$5,035 to \$6,565.....	24	137,988	23	141,821	23	144,075
GS-5. \$4,565 to \$6,005.....	40	202,968	40	216,608	40	220,528
GS-4. \$4,110 to \$5,370.....	99	447,778	99	480,459	99	484,092
GS-3. \$3,820 to \$4,830.....	28	109,150	30	118,972	30	120,411
GS-2. \$3,560 to \$4,505.....	22	82,913	6	21,807	6	22,203
Ungraded positions at hourly rates equivalent to less than \$12,845.....	714	3,837,036	729	4,013,874	788	4,442,744
Total permanent.....	1,064	5,991,076	1,067	6,305,320	1,126	6,764,810
Deduct—						
Lapses.....	37.3	210,061	23.4	134,141	29.6	179,763
Net decrease due to lower pay scales for part of year.....				38,834		
Add net increase due to higher pay scales for part of year.....						61,090
Net permanent (average number, net salary):	1,026.7	5,781,015	1,043.6	6,132,345	1,096.4	6,646,137
Positions other than permanent: Temporary employment.....				24,000		24,000

	1962 actual	1963 estimate	1964 estimate
Other personnel compensation:			
Regular pay above 52-week base.....			\$35,000
Overtime and holiday pay.....	\$603,789	\$439,000	586,000
Nightwork differential.....	95,323	72,000	150,000
Total personnel compensation.....	6,480,127	6,667,345	7,441,137

Salaries and wages are distributed as follows:	1962 actual	1963 estimate	1964 estimate
Direct obligations.....	\$4,530,002	\$4,737,345	\$5,511,137
Reimbursable obligations.....	1,950,125	1,930,000	1,930,000

BUREAU OF ENGRAVING AND PRINTING

BUREAU OF ENGRAVING AND PRINTING FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000:						
Director.....	1	\$18,512	1	\$20,010	1	\$20,010
GS-17. \$18,000 to \$20,000:						
Assistant director.....	1	16,536	1	18,512	1	19,011
GS-15. \$14,565 to \$17,925:						
Controller.....	1	15,038	1	16,494	1	16,973
Chief, office of industrial relations.....	1	14,061	1	15,538	1	16,016
Chief, office of plant facilities and industrial procurement.....	1	14,394	1	16,016	1	16,016
Chief, office of research and development engineering.....	1	15,038	1	16,973	1	16,973
Chief, office of industrial services.....	1	14,706	1	16,494	1	16,494
Chief, office of engraving and plate manufacturing.....	1	14,706	1	16,016	1	16,494
Chief, office of currency and stamp manufacturing.....	1	13,749	1	15,059	1	15,538
Chief, office of surface printing and ink manufacturing.....	1	14,394	1	16,016	1	16,016
GS-14. \$12,845 to \$16,245:						
Associate controller.....	1	12,750	1	14,123	1	14,123
Head, internal audit staff.....	1	12,750	1	14,123	1	14,123
Head, research branch.....	1	13,000	1	12,854	1	13,270
Assistant chief, office of industrial relations.....	1	12,230	1	13,270	1	13,707
Assistant chief, office of industrial services.....	1	12,750	1	14,123	1	14,123
Assistant chief, office of research and development engineering.....	1	13,520	1	15,413	1	15,413
Assistant chief, office of engraving and plate manufacturing.....	1	12,480	1	13,707	1	14,123
Superintendent of division.....	4	51,250	4	54,807	4	55,660
GS-13. \$11,150 to \$14,070.....	19	212,413	19	231,754	19	234,313
GS-12. \$9,475 to \$11,995.....	22	206,710	23	235,732	22	231,572
GS-11. \$8,045 to \$10,165.....	41	332,571	41	354,013	41	361,935
GS-10. \$7,290 to \$9,495.....	4	30,347	5	40,435	5	40,914
GS-9. \$6,675 to \$8,700.....	48	335,090	41	302,974	41	305,449
GS-8. \$6,090 to \$7,935.....	2	12,272	3	20,154	3	20,362
GS-7. \$5,540 to \$7,205.....	53	319,614	56	351,230	52	329,930
GS-6. \$5,035 to \$6,565.....	32	183,812	35	211,476	35	212,472
GS-5. \$4,565 to \$6,005.....	116	594,645	111	585,473	111	593,375
GS-4. \$4,110 to \$5,370.....	221	989,706	213	1,003,115	210	1,001,994
GS-3. \$3,820 to \$4,830.....	148	640,005	127	577,913	124	568,220
GS-2. \$3,560 to \$4,505.....	10	39,726	10	39,524	10	39,732
GS-1. \$3,245 to \$4,190.....	14	56,282	14	58,932	14	59,036
Ungraded positions at annual rates less than \$12,845.....	39	340,772	37	342,956	37	342,956
Ungraded positions at hourly rates equivalent to \$12,845 or above: Picture engraver (bank note).....	3	40,990	3	41,677	3	41,677
Ungraded positions at hourly rates equivalent to less than \$12,845.....	2,444	12,577,180	2,356	12,745,486	2,281	12,360,081
Total permanent.....	3,237	17,203,999	3,115	17,462,392	3,029	17,068,101
Deduct—						
Lapses.....	248.0	1,220,252	147.8	734,706	92.0	451,191
Net decrease due to lower pay scales for part of year.....		21,325		120,378		
Add net increase due to higher pay scales for part of year.....						109,612
Net permanent (average number, net salary).....	2,989.0	15,962,422	2,967.2	16,607,308	2,937.0	16,726,522
Other personnel compensation:						
Regular pay above 52-week base.....						126,000
Overtime and holiday pay.....		202,550		300,000		235,000
Nightwork differential.....		340,199		345,000		340,000
Add excess of annual leave earned over leave taken.....		168,049				
Total personnel compensation.....		16,673,220		17,252,308		17,427,522

COAST GUARD

OPERATING EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DIRECT PERSONNEL COMPENSATION						
Military: Active.....	27,398	\$79,936,000	27,569	\$82,606,000	30,693	\$92,586,000
Civilian:						
Grades and ranges:						
GS-16. \$16,000 to \$18,000:						
Chief counsel.....	1	16,307	1	18,013	1	18,013
GS-15. \$14,565 to \$17,925:						
Accountant.....	1	13,749	1	14,581	1	14,581
Accounting officer.....	1	13,749	1	14,581	1	15,059
Attorney-adviser.....	2	27,810	2	30,597	2	31,075
Electronics engineer (general).....	1	13,749	1	15,059	1	15,059
Electronics engineer (radio).....	1	15,038	1	16,494	1	16,494
Personnel officer.....						
Supervisory general engineer.....	1	14,394	1	16,016	1	16,016
Supervisory naval engineer.....	3	45,114	3	50,440	3	50,440
Supply specialist.....	1	15,038	1	17,930	1	17,930
GS-14. \$12,845 to \$16,245:						
Accountant.....	1	12,230	1	13,270	1	13,707
Administrative officer.....	1	12,480	1	13,270	1	13,707
Aeronautical engineer.....	1	12,230	1	12,854	1	12,854
Assistant personnel officer.....						
Attorney-adviser.....	1	12,230	1	12,854	1	13,270
Auditor.....	1	13,270	2	27,830	2	27,830
Budget officer.....	1	12,230	1	12,854	1	13,270
Chemical engineer.....						
Construction management engineer.....	2	26,000	2	28,246	2	29,120
Electronic engineer (general).....	1	12,230	1	12,854	1	12,854
Hearing examiner.....			16	206,933	16	212,778
Management analyst.....	1	12,230	1	12,854	1	12,854
Personnel officer.....						
Supervisory electronic engineer.....	3	37,460	3	39,831	3	40,684
Supervisory general engineer.....	3	37,980	3	41,100	3	41,974
Supervisory naval architect.....	1	12,230	1	12,854	1	13,270
Supply specialist.....	2	24,460	2	25,708	2	25,708
GS-13. \$11,150 to \$14,070.....	63	716,878	47	569,885	48	591,275
GS-12. \$9,475 to \$11,995.....	95	911,925	97	1,013,915	106	1,113,770
GS-11. \$8,045 to \$10,165.....	133	1,082,843	133	1,183,383	135	1,217,288
GS-10. \$7,290 to \$9,495.....	13	100,277	11	94,031	11	94,766
GS-9. \$6,675 to \$8,700.....	159	1,096,586	156	1,174,587	162	1,234,899
GS-8. \$6,090 to \$7,935.....	27	177,737	26	183,454	26	186,524
GS-7. \$5,540 to \$7,205.....	201	1,209,006	200	1,279,335	200	1,295,985
GS-6. \$5,035 to \$6,565.....	85	474,675	96	564,744	96	572,054
GS-5. \$4,565 to \$6,005.....	343	1,739,387	338	1,805,408	340	1,838,400
GS-4. \$4,110 to \$5,370.....	606	2,686,944	597	2,814,886	603	2,878,654
GS-3. \$3,820 to \$4,830.....	410	1,642,867	388	1,655,533	388	1,680,523
GS-2. \$3,560 to \$4,505.....	40	157,864	36	149,982	36	152,082
GS-1. \$3,245 to \$4,190.....	8	25,437	8	29,795	8	30,320
Grades established by head of agency:						
Lighthouse keepers and light attendants.....	73	311,505	73	325,783	73	326,068
Ungraded positions at annual rates: \$12,845 or above: Quarterman mechanic.....	1	12,563	1	12,896	1	12,896
Less than \$12,845.....	112	840,315	112	849,612	112	849,612
Ungraded positions at daily rates equivalent to less than \$12,845.....	1,137	6,321,692	1,137	6,357,319	1,137	6,357,319
Total permanent.....	3,538	19,933,709	3,506	20,759,422	3,533	21,152,602
Deduct—						
Lapses.....	-294	-1,590,909	-244	-1,358,722	-244	-1,556,402
Net decrease due to lower pay scales for part of year.....				-181,200		
Add net increase due to higher pay scales for part of year.....						214,400
Net permanent (average number, net salary).....	3,244	18,342,800	3,262	19,219,500	3,289	19,810,600
Positions other than permanent:						
Part-time employment, lamplighters.....		165,000		170,200		174,200
Foreign countries: Local rates.....		16,160		18,000		18,000
Intermittent employment.....		840		1,000		1,000
Other personnel compensation:						
Regular pay above 52-week base.....						100,000
Overtime and holiday pay.....		38,100		40,500		41,400
Nightwork differential.....		2,900		3,000		3,000
Overtime and holiday pay, marine inspection (46 U.S.C. 382b).....		26,100		27,000		27,000
Cost-of-living allowance.....		101,200		106,000		109,300
Additional compensation in lieu of overtime and night differential pay.....		49,500		50,800		52,500
Total personnel compensation, civilian.....		18,742,600		19,636,000		20,337,000
Total direct personnel compensation.....		98,678,600		102,242,000		112,923,000

COAST GUARD—Continued

OPERATING EXPENSES—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
REIMBURSABLE PERSONNEL COMPENSATION						
Military.....	3,107	\$8,021,000	3,075	\$7,947,000	289	\$849,000
Civilian: Positions other than permanent: Temporary employment.....	14	81,000	9	56,000	9	56,000
Total reimbursable personnel compensation.....	3,121	8,102,000	3,084	8,003,000	298	905,000
Total personnel compensation.....	106,780,600		110,245,000		113,828,000	

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DIRECT PERSONNEL COMPENSATION						
Military, active.....	21	\$97,400	28	\$109,400	28	\$109,400
Civilian:						
Grades and ranges:						
GS-13. \$11,150 to \$14,070.....	2	22,340	2	22,340	2	22,340
GS-12. \$9,475 to \$11,995.....	5	45,885	6	60,342	7	71,117
GS-11. \$8,045 to \$10,165.....	19	150,029	16	139,133	22	189,325
GS-10. \$7,290 to \$9,495.....	26	174,701	28	207,149	39	283,675
GS-9. \$6,675 to \$8,700.....	1	6,219	1	6,094	1	6,302
GS-8. \$5,540 to \$7,205.....	21	119,180	18	108,601	30	175,623
GS-7. \$5,540 to \$7,205.....	6	30,055	6	31,511	8	41,952
GS-6. \$4,565 to \$6,005.....	5	22,234	6	28,579	6	29,036
GS-4. \$4,110 to \$5,370.....	18	76,232	18	79,474	19	85,256
GS-3. \$3,820 to \$4,830.....	13	50,110	12	48,816	13	53,267
Total permanent.....	116	696,985	113	732,039	147	957,893
Deduct—						
Lapses.....	35	163,841	16	83,330	10	66,520
Net decrease due to lower pay scales for part of year.....				-10,075		
Add net increase due to higher pay scales for part of year.....						19,972
Net permanent (average number, net salary).....	81	533,144	97	638,634	137	911,345
Other personnel compensation:						
Regular pay above 52-week base.....						7,600
Overtime and holiday pay.....		14,300		14,000		14,000
Cost-of-living allowance.....		11,900		9,000		10,000
Total personnel compensation, civilian.....		559,344		661,634		942,945
Total direct personnel compensation.....		656,744		771,034		1,052,345
REIMBURSABLE PERSONNEL COMPENSATION						
Military.....	207	752,290	159	451,600	159	451,600
Civilian: Positions other than permanent: Temporary employment.....	13	92,966	17	115,180	21	144,223
Total reimbursable personnel compensation.....	220	845,256	176	566,780	180	595,823
Total personnel compensation.....	1,502,000		1,337,814		1,648,168	

RESERVE TRAINING

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Military:						
Military, permanent positions.....	898	\$2,851,000	892	\$2,852,000	892	\$2,852,000
Drill and active duty pay of trainees.....		6,219,321		6,673,960		7,465,082

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Civilian:						
Grades and ranges:						
GS-12. \$9,475 to \$11,995.....	1	\$9,485	1	\$10,421	1	\$10,754
GS-9. \$6,675 to \$8,700.....	2	13,562	3	21,383	3	21,840
GS-7. \$5,540 to \$7,205.....	4	22,296	4	24,981	4	25,168
GS-6. \$5,035 to \$6,565.....	2	11,482	3	18,200	3	18,200
GS-5. \$4,565 to \$6,005.....	36	179,294	35	186,180	35	188,342
GS-4. \$4,110 to \$5,370.....	44	198,120	43	204,887	43	211,099
GS-3. \$3,820 to \$4,830.....	28	109,206	21	88,044	21	88,668
GS-2. \$3,560 to \$4,505.....	1	4,347	1	4,618	1	4,618
GS-1. \$3,245 to \$4,190.....	5	16,015				
Ungraded positions at annual rates:						
Less than \$12,845.....	2	13,520	2	13,520	2	13,520
Ungraded positions at daily rates equivalent to less than \$12,845.....	37	168,501	33	152,069	33	152,069
Total permanent.....	162	745,828	146	724,303	146	734,278
Deduct—						
Lapses.....	26	99,411	8	40,370	8	41,238
Net decrease due to lower pay scales for part of year.....				7,182		
Add net increase due to higher pay scales for part of year.....						6,766
Net permanent (average number, net salary).....	136	646,417	138	676,751	138	699,806
Other personnel compensation:						
Regular pay above 52-week base.....						5,572
Overtime and holiday pay.....		5,599		5,300		5,300
Nightwork differential.....		7,541		7,800		8,300
All personnel compensation, civilian.....		659,557		689,851		718,978
Total personnel compensation.....		9,729,878		10,215,811		11,036,060

COAST GUARD YARD FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Military:						
Personnel compensation, military.....	34	\$130,114	36	\$141,937	36	\$142,000
Civilian:						
Grades and ranges:						
GS-13. \$11,150 to \$14,070.....	4	45,178	5	60,923	5	61,672
GS-12. \$9,475 to \$11,995.....	8	77,501	8	81,536	8	83,658
GS-11. \$8,045 to \$10,165.....	13	109,242	15	135,658	15	135,923
GS-10. \$7,290 to \$9,495.....	2	16,307	2	17,056	2	17,056
GS-9. \$6,675 to \$8,700.....	20	138,694	19	140,442	19	141,586
GS-8. \$6,090 to \$7,935.....	2	13,770	2	14,664	2	14,664
GS-7. \$5,540 to \$7,205.....	28	167,731	23	147,056	23	147,430
GS-6. \$5,035 to \$6,565.....	4	23,296	5	30,513	5	30,513
GS-5. \$4,565 to \$6,005.....	21	110,760	22	118,581	22	118,914
GS-4. \$4,110 to \$5,370.....	27	124,842	32	155,396	32	155,834
GS-3. \$3,820 to \$4,830.....	46	190,195	47	196,996	47	198,578
GS-2. \$3,560 to \$4,505.....	4	15,101	3	11,876	3	12,085
Ungraded positions at annual rates: \$12,845 or above:						
Master electrician.....	1	13,541	1	13,957	1	13,957
Master mechanic (machine shops).....	1	13,541	1	13,957	1	13,957
Master mechanic (structural and welding shops).....	1	13,541	1	13,957	1	13,957
Master pipefitter.....	1	13,541	1	13,957	1	13,957
Master woodworker.....	1	13,541	1	13,957	1	13,957
Less than \$12,845.....	74	574,850	86	665,913	86	666,508
Ungraded positions at daily rates equivalent to less than \$12,845.....	929	5,276,190	915	5,317,482	915	5,322,811
Total permanent.....	1,187	6,951,362	1,189	7,163,877	1,189	7,177,022
Deduct—						
Lapses.....	6	32,637	6	31,864	5	26,730
Net decrease due to lower pay scales for part of year.....				17,866		
Add net increase due to higher pay scales for part of year.....						19,447
Net permanent (average number, net salary).....	1,181	6,918,725	1,183	7,114,147	1,184	7,169,739
Other personnel compensation:						
Regular pay above 52-week base.....						55,302
Overtime and holiday pay.....		453,450		350,370		350,000
Night differential.....		7,582		7,500		7,500
Bonus.....		15,540		15,500		15,500
All personnel compensation, civilian.....		7,395,297		7,487,517		7,598,041
Total personnel compensation.....		7,525,411		7,629,454		7,740,041

ATOMIC ENERGY COMMISSION—PERSONNEL COMPENSATION

OPERATING EXPENSES

	1962 actual		1963 estimate		1964 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$20,000:						
Chairman.....	1	\$22,500	1	\$22,500	1	\$22,500
Commissioner.....	4	88,000	4	88,000	4	88,000
General manager.....	1	22,000	1	22,000	1	22,000
Deputy general manager.....	1	20,500	1	20,500	1	20,500
Assistant general manager.....	6	117,000	6	117,000	6	117,000
General counsel.....	1	19,500	1	19,500	1	19,500
Controller.....	1	19,000	1	19,000	1	19,000
Division director.....	10	189,500	10	190,000	10	190,000
Manager of operations office.....	2	38,000	2	38,000	2	38,000
Grades established by the Atomic Energy Commission equivalent to general schedule grades:						
GS-18. \$20,000:						
Associate general counsel.....	1	18,512	3	60,030	2	40,020
Deputy controller.....			1	20,010	1	20,010
Deputy assistant general manager.....	2	37,024	2	40,020	2	40,020
Deputy division director.....	6	111,310	6	120,060	7	140,070
Deputy manager of operations office.....	2	37,024	2	40,020	2	40,020
Division director.....	6	111,072	11	220,110	11	220,110
Manager of operations office.....	7	129,584	8	160,080	8	160,080
Secretary to the commission.....	1	18,512	1	20,010	1	20,010
Special assistant.....	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Assistant controller.....	3	51,958	3	54,538	3	55,536
Assistant division director.....	11	185,866	14	265,657	14	271,146
Assistant manager of operations office.....	7	119,662	7	135,580	6	119,090
Assistant general counsel.....			5	91,562	5	95,555
Branch chief.....	3	50,668	1	19,510	1	20,010
Deputy division director.....	4	69,451	7	132,579	7	134,575
Deputy general counsel.....						
Deputy manager of operations office.....	5	84,800	5	94,556	5	96,054
Division director.....	11	189,467	10	189,115	10	192,109
Manager of operations office.....	2	34,632	2	40,020	2	40,020
Special assistant.....	3	51,188	5	93,559	5	95,555
Associate division director.....	2	35,516	2	40,020	2	40,020
GS-16. \$16,000 to \$18,000:						
Area manager.....	10	161,366	8	141,106	8	141,699
Assistant division director.....	14	222,518	19	320,776	21	359,798
Assistant general counsel.....	11	175,447	7	119,101	7	122,097
Assistant manager of operations office.....	17	268,798	15	258,714	17	294,725
Assistant secretary.....	1	15,267	1	16,515	1	17,014
Assistant to division director.....	2	31,824	3	50,544	3	51,542
Branch chief.....	2	30,534	1	18,013	2	34,528
Contract specialist.....	1	15,517	1	17,514	2	34,029
Deputy assistant controller.....	3	46,051	3	49,545	3	51,043
Deputy assistant division director.....	1	15,267	2	32,531	2	33,529
Deputy assistant manager of operations office.....	6	93,662	5	86,073	5	86,570
Deputy branch chief.....	2	31,824				
Deputy division director.....	6	94,432	7	117,603	7	120,099
Deputy manager of operations office.....	1	16,037	2	33,530	2	34,516
Division director.....	10	160,620	5	88,567	5	88,567
Manager of operations office.....	2	32,094	2	35,527	2	35,527
Laboratory director.....	1	16,307				
Special assistant.....	6	93,662	10	169,645	10	172,642
GS-15. \$14,565 to \$17,925:						
Administrative officer.....	1	14,394	1	16,016	1	16,016
Area manager.....	8	118,550	9	147,411	8	132,851
Assistant area manager.....	8	115,170	8	126,136	8	127,568
Assistant branch chief.....	3	44,118	4	64,542	4	65,020
Assistant division director.....	17	250,149	16	259,603	16	264,392
Assistant general counsel.....	8	117,640	6	98,967	6	99,426
Assistant manager of operations office.....	3	42,815	3	51,966	3	51,389
Assistant to division director.....	6	88,236	5	81,036	5	82,949
Assistant to manager of operations office.....	1	15,038	2	31,075	2	31,059
Attorney.....	13	184,678	12	187,858	12	193,579
Biologist.....	5	71,824	6	96,096	7	114,502
Biophysicist.....	1	14,394	2	30,597	2	32,512
Branch chief.....	106	1,542,662	119	1,884,742	118	1,918,998
Chemist.....	3	44,117	5	75,591	6	98,969
Communications officer.....	1	14,581	1	15,059	1	15,059
Contract specialist.....	5	71,970	5	79,123	5	81,037
Deputy area manager.....	4	58,170	3	46,575	3	48,015
Deputy assistant division director.....	6	73,716	8	128,605	8	130,996
Deputy assistant manager of operations office.....	2	28,110	3	45,628	4	61,620
Deputy branch chief.....	1	15,038				
Deputy division director.....	16	233,020	17	271,641	17	276,437
Division director.....	101		103		99	
Engineer.....	1,471,138		1,647,015		1,601,504	
Hearing examiner.....	27	391,303	38	598,430	38	628,825
Industrial hygienist.....	3	44,138	3	49,005	4	64,064
Information officer.....	1	13,749	1	14,581	1	15,059
Inspector.....	1	14,061	2	31,076	3	31,554
Labor relations officer.....	1	14,706	1	16,016	1	16,494
Liaison officer.....	1	15,038	1	16,494	1	16,494
Medical officer.....	2	28,788	2	31,554	2	32,032
Medical officer.....	1	15,038	2	31,075	2	32,977
Metallurgist.....	1	14,061	3	44,699	4	64,532
Operations research analyst.....	1	14,394	1	16,016	1	16,016
Patent adviser.....	1	15,038	1	16,973	1	16,973

	1962 actual		1963 estimate		1964 estimate	
Grades established by the Atomic Energy Commission equivalent to general schedule grades—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15. \$14,565 to \$17,925—Continued						
Patent attorney.....	2	\$29,085	2	\$32,032	2	\$32,490
Physical scientist.....	1	14,706	3	46,134	3	48,612
Physicist.....	4	57,848	9	142,708	15	238,309
Program analyst.....	1	15,558	1	17,930	1	17,930
Project officer.....	7	98,452	8	125,705	8	127,140
Section chief.....	2	27,810	2	30,597	2	31,554
Special assistant.....	15	220,394	16	205,946	16	205,946
Statistician.....			1	14,581	1	15,059
GS-14. \$12,845 to \$16,245:						
Accountant.....	12	151,070	13	181,081	13	183,720
Administrative officer.....	3	37,710	2	28,240	2	28,605
Assistant area manager.....	3	38,710	4	53,080	4	44,355
Assistant branch chief.....	8	101,720	9	125,030	9	127,235
Assistant division director.....	6	74,820	7	95,865	6	67,625
Assistant general counsel.....	1	13,250	2	25,708	2	26,540
Assistant to division director.....	2	27,020	2	29,940	4	60,730
Assistant to manager of operations office.....						
Attorney.....	15	188,650	16	217,860	3	41,085
Auditor.....	8	103,970	9	127,996	19	269,202
Biochemist.....	3	38,480	3	43,285	3	44,180
Biologist.....	4	50,480	5	68,963	6	84,927
Branch chief.....	199		199		207	
Budget examiner.....	2,565,100		2,788,272		2,914,376	
Chemist.....	6	75,400	6	82,667	6	84,361
Chemist.....	6	77,990	7	100,199	7	101,477
Classification analyst.....	14	184,560	16	229,148	18	257,848
Community management officer.....	2	28,215	3	44,515	3	44,670
Contract administrator.....	8	101,060	14	188,755	14	191,636
Contract specialist.....	8	100,110	8	110,551	8	112,673
Data processing specialist.....	1	12,230	1	13,707	1	13,707
Deputy assistant division director.....	2	24,980	2	27,393	2	28,267
Deputy assistant manager of operations.....						
Deputy division director.....	1	13,770				
Deputy division director.....	27	351,250	27	378,365	26	366,816
Division director.....	23	301,630	16	230,595	16	231,870
Engineer.....	153		205		225	
Equipment officer.....	1,972,280		2,888,434		3,206,405	
Geologist.....	2	25,500	2	28,246	2	29,120
Geologist.....	1	13,790	1	16,266	1	16,266
Health physicist.....	25	317,190	31	445,384	35	515,201
Historian.....	1	12,760	1	13,270	1	13,707
Industrial hygienist.....			1	12,854	1	13,270
Information officer.....	15	191,670	17	236,290	17	240,573
Inspector.....	6	80,130	6	82,692	6	82,692
Intelligence officer.....	2	26,000	3	41,953	3	42,806
International affairs officer.....	8	101,980	7	98,050	7	99,777
Investigator.....	5	62,290	5	68,035	5	69,762
Labor relations officer.....	1	12,480	2	27,830	2	28,246
Liaison officer.....	8	100,690	8	110,030	8	112,194
Management analyst.....	6	76,500	6	85,238	6	86,528
Mathematician.....	1	12,230	1	12,854	1	13,270
Medical officer.....	2	28,540	2	32,400	2	32,490
Metallurgist.....	3	37,210	6	79,632	6	81,763
Mobilization specialist.....	2	26,000	2	29,120	2	29,120
Operations research analyst.....	3	38,750	3	43,680	3	44,117
Patent adviser.....	2	27,020	4	55,630	4	56,480
Patent attorney.....	1	12,730	3	40,660	3	41,085
Personnel officer.....	1	12,480	2	26,561	2	27,393
Physical scientist.....	15	195,063	15	214,024	15	217,083
Physicist.....	8	102,760	14	195,093	19	333,782
Procedures analyst.....	1	12,230	1	13,270	1	13,707
Procurement officer.....	6	75,420	6	81,796	6	83,927
Program analyst.....	12	158,530	14	197,333	14	200,859
Project officer.....	13	160,150	12	158,824	12	162,287
Radiologist.....	3	39,810	3	44,349	4	54,349
Reports analyst.....	3	37,440	3	41,537	3	42,390
Safeguards officer.....	2	25,720	2	28,246	3	41,510
Scientific analyst.....	1	14,705	1	16,266	1	16,005
Section chief.....	13	165,710	15	212,025	15	215,072
Security officer.....	3	38,250	3	42,806	3	43,659
Special assistant.....	16	204,450	15	213,572	15	216,462
Statistician.....	2	25,750	2	28,683	2	29,536
Transportation officer.....	2	25,000	2	28,246	2	29,099
Wage						

OPERATING EXPENSES—Continued					1962 actual	1963 estimate	1964 estimate
	1962 actual	1963 estimate	1964 estimate		Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades established by the Atomic Energy Commission equivalent to general schedule grades—Continued				Deduct—Continued			
GS-4. \$4,110 to \$5,370.....	683	649	657	Excess civilian pay over military.....	200	205	210
GS-3. \$3,925 to \$4,955.....	\$2,963,955	\$2,953,841	\$3,015,884	Net decrease due to lower pay scales for part of year.....	\$2,092,041	\$2,303,784	\$2,398,261
GS-2. \$3,665 to \$4,610.....	239	192	183	Add net increase due to higher pay scales for part of year.....		1,211,000	
GS-1. \$3,350 to \$4,295.....	48	47	43	Net permanent (average number, net salary):			
Ungraded positions for scientific and technical personnel established under sec. 161d, Atomic Energy Act of 1954, as amended:	12	7	6	United States and possessions.....	6,658	6,850	7,114
AEC scientific representative.....	5	5	6	Foreign countries: U.S. rates.....	54,352,546	59,374,895	65,918,835
Area manager.....	2	1	1	Positions other than permanent:	27	26	26
Assistant division director.....	24	30	31	Temporary employment.....	335,536	368,000	418,000
Assistant manager of operations office.....	2	2	2	Part-time employment.....	37,228	33,000	33,000
Branch chief.....	31	35	45	Intermittent employment.....	229,039	244,000	275,000
Chemist.....	1	1	1	Other personnel compensation:			
Deputy assistant division director.....	1	1	1	Regular pay above 52-week base.....			510,000
Division director.....	13	14	14	Overtime and holiday pay.....	1,442,271	1,577,000	1,634,000
Engineer.....		6	6	Nightwork differential.....	169,420	180,000	190,000
Metallurgist.....		1	1	Post differentials and cost-of-living allowances.....	21,989	22,000	22,000
Project officer.....	6	7	7	Payments to other agencies for reimbursable details.....	25,468	26,000	50,000
Physicist.....	1	2	2	Total personnel compensation.....	56,922,253	62,150,000	69,382,000
Technical assistant.....	5	8	9	Salaries and wages are distributed as follows:			
Ungraded positions at hourly rates equivalent to less than \$12,845.....	48	35	12	"Operating expenses".....	56,909,594	62,150,000	69,382,000
Total permanent.....	7,571	7,659	7,720	"Advances and reimbursements".....	12,659		
Deduct—							
Lapses.....	686	578	370				
	5,415,073	5,484,211	3,425,525				

FEDERAL AVIATION AGENCY—PERSONNEL COMPENSATION

OPERATIONS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Administrator	1	\$22,500	1	\$22,500	1	\$22,500
The deputy administrator	1	20,500	1	20,500	1	20,500
Deputy administrator for administration	1	19,500	1	20,000	1	20,000
Deputy administrator for development	1	19,500	1	20,000	1	20,000
Assistant administrator for appraisal	1	19,000	1	20,000	1	20,000
Assistant administrator	2	38,500	2	40,000	2	40,000
Assistant chief of division			1	16,000	1	16,000
Assistant administrator, personnel and security	1	19,000	1	20,000	1	20,000
Assistant director, system design	1	17,570	1	19,000	1	19,000
Assistant administrator, office of general aviation affairs			1	19,500	1	19,500
Civil air surgeon	1	17,000	1	17,000	1	17,000
Chief of division	10	169,925	5	88,700	5	88,700
Deputy director, aircraft development service			1	16,500	1	16,500
Director, air traffic service	1	19,500	1	20,000	1	20,000
Director, aircraft development service			1	19,000	1	19,000
Director, airports service	1	18,512	1	19,500	1	19,500
Director, aviation facilities service	1	19,000	1	19,500	1	19,500
Director, flight standards service	1	19,000	1	20,000	1	20,000
Director, systems research and development service	1	19,000	1	20,000	1	20,000
General counsel	1	19,000	1	20,000	1	20,000
Director, office of management services	1	18,000	1	19,500	1	19,500
Director, office of policy development	1	19,500	1	18,000	1	18,000
Director, office of plans						
Director, systems maintenance service			1	19,000	1	19,000
Deputy civil air surgeon	1	16,700	1	16,700	1	16,700
Deputy general counsel	1	18,510	1	19,000	1	19,000
Deputy director, installation and material service			1	20,000	1	20,000
Deputy director, technical programs	1	16,530	1	18,500	1	18,500
Executive director, regulatory council			1	17,000	1	17,000
Data processing specialist	1	16,500				
Data display specialist	1	18,000				
Medical officer	1	17,014				
General aviation cockpit display program management officer			1	16,000	1	16,000
Member, system design team			2	36,500	2	36,500
GS-18, \$20,000:						
Assistant administrator	3	55,536	3	60,030	3	60,030
Deputy director, office of plans	1	18,512				
Deputy director, air traffic service	1	18,512	1	20,010	1	20,010
Deputy director, aviation facilities service	1	18,512				
Deputy director, flight standards service	1	18,512	1	20,010	1	20,010
Director, international aviation service	1	18,512	1	20,010	1	20,010
GS-17, \$18,000 to \$20,000:						
Assistant to the director, systems maintenance service			1	18,512	1	18,512
Assistant to the director, aviation facilities service	1	16,806				
Associate general counsel	1	16,806	1	19,011	1	19,510
Assistant administrator	1	17,578	2	38,023	2	38,522
Chief, office of public affairs	1	16,536	1	18,512	1	18,512
Chief of division	13	217,588	9	168,105	9	168,638
Chief, office of congressional liaison	1	17,056				
Deputy assistant administrator	4	66,144	7	126,091	7	127,622
Chief, systems maintenance division	1	16,536	1	19,011	1	19,011
Director of budget	1	16,536	1	18,538	1	18,572
Deputy director of airports	1	16,806	1	19,000	1	19,000
Deputy director, installation and material service			1	19,011	1	19,011
Military adviser to the administrator	1	16,536				
GS-16, \$16,000 to \$18,000:						
Assistant administrator	1	16,037				
Associate general counsel	2	32,094	3	48,048	3	49,545
Assistant director, air traffic service	1	15,267				
Assistant chief of division	3	48,111	4	69,057	4	69,057
Air navigation specialist	1	15,787				
Chief of branch	7	109,429	11	184,135	11	184,634
Chief of division	28	435,136	30	399,189	30	503,195
Chief attorney	1	15,267				
Chief, European systems research and development service	1	15,787	1	17,014	1	17,014
Deputy assistant administrator	1	16,016	1	16,016	1	16,515
Deputy director of budget	1	15,267	1	16,042	1	16,326
Deputy assistant administrator, office of appraisal			1	17,014	1	17,514
Director, FAA academy	1	15,517	1	17,040	1	17,074
Director, rules codification	1	15,267				
Grades and ranges—Continued						
GS-16, \$16,000 to \$18,000—Continued						
Deputy director, office of management services	1	\$15,267	1	\$16,016	1	\$16,300
Deputy director, systems research and development service	1	16,307				
Executive secretary	1	16,307				
Engineer	3	47,091				
Executive officer	3	46,051	3	49,046	3	50,543
Manager, aeronautical center	1	15,787	1	17,014	1	17,014
Manager, NAFEC	1	16,016	1	16,016	1	16,016
Manager, depot	1	15,787	1	17,014	1	17,514
Regional counsel	3	45,801	5	81,078	5	83,574
Special adviser to administrator			1	18,013	1	18,013
Special assistant to administrator	1	16,307	1	18,013	1	18,013
Special assistant to director	1	16,307	1	18,013	1	18,013
Special assistant			1	17,514	1	17,514
Personnel officer			1	16,016	1	16,050
GS-15, \$14,565 to \$17,925:						
Aeronautical research and design engineer	2	28,110	2	30,118	2	31,554
Air traffic control specialist	50	913,575	55	828,245	66	1,041,282
Assistant chief of division	25	421,650	30	451,770	30	473,310
Attorney	4	56,592	2	29,162	2	30,118
Airspace structure specialist	1	14,055	1	15,059	1	15,299
Airworthiness adviser	1	14,706	1	16,494	1	16,494
Assistant director, office of public affairs	1	13,749				
Assistant to director, international aviation service	1	15,829	1	17,930	1	17,930
Assistant to director, agency regulatory council			1	14,581	1	15,059
Assistant director, FAA academy	1	14,055	1	15,059	1	15,299
Appraisal specialist	5	73,383	6	90,355	6	90,355
Area coordinator	4	67,015	4	61,194	4	61,194
Assistant manager, aeronautical center	1	15,059	1	15,059	1	15,059
Assistant manager, depot	1	14,055	1	15,059	1	15,777
Assistant to chief of division	2	28,110	2	30,118	2	31,554
Assistant chief of branch	8	112,440	10	150,590	10	157,770
Attorney adviser	1	14,055	1	15,059	1	15,777
Aircraft performance characteristic specialist	1	13,749	1	15,059	1	15,059
Airports specialist	1	13,749	1	14,581	1	15,059
Civil aviation officer	1	14,055	1	15,059	1	15,777
Chief attorney	7	99,991	6	93,228	6	96,096
Chief of staff	6	84,330	6	90,354	6	94,662
Chief, defense coordination staff	1	14,055	1	15,059	1	15,777
Chief of branch	185	2,600,175	215	3,237,685	220	3,470,940
Chief of compliance and inspection	1	14,055	1	15,059	1	15,777
Chief of division	50	702,750	60	903,540	60	946,620
Chief of section	26	365,430	26	391,534	26	410,202
Congressional liaison officer	2	27,810	2	31,075	2	31,075
Director, supersonic transport program management office	1	13,749				
Deputy assistant administrator	1	14,581	1	15,059	1	15,059
Deputy director, policy development	1	14,581	1	15,059	1	15,059
Deputy director, office of public affairs	1	14,055	1	15,059	1	15,777
Deputy civil air surgeon for research and operations			1	16,494	1	16,494
Director of legislation	1	14,581	1	15,059	1	15,059
External systems interfaces specialist	1	13,749	1	14,581	1	15,059
Engineer	40	562,200	55	828,245	72	1,135,944
Executive officer	1	13,749	5	74,188	5	75,774
Frequency management specialist	2	28,110	2	30,118	2	31,554
General supply officer	1	14,055	1	15,059	1	15,777
Hearing officer	5	76,253	5	77,687	5	77,687
Management program officer	1	14,055	1	15,059	1	15,777
Management survey supervisor	4	57,554	4	60,885	4	61,887
Medical program administrator	2	32,988	2	32,988	2	32,988
Mathematical statistician	1	14,581	1	14,581	1	14,581
Meteorologist	1	14,055	1	15,059	1	15,777
OCDM liaison officer	1	13,749				
Operations requirements analyst	1	14,055	1	15,059	1	15,777
Physiologist	2	28,110	2	30,118	2	31,554
Planning officer	4	54,996				
Project control officer	1	14,055	1	15,059	1	15,777
Program evaluation officer	1	14,055	1	15,059	1	15,777
Regional counsel	3	43,161	2	31,119	2	31,075
Regional flight surgeon	5	75,190	6	98,964	6	98,964
Special assistant for community relations	1	14,055	1	15,059	1	15,777
Staff officer	2	28,110	2	30,118	2	31,554
Special assistant to director of flight standards	3	41,892	1	14,581	1	15,059
Special assistant to deputy administrator for development	1	14,055	1	15,059	1	15,777
Special assistant to deputy administrator for administration			1	14,581	1	14,581
Technical assistant	1	14,581	1	14,581	1	14,581
Technical executive	1	14,055	1	15,059	1	15,777

OPERATIONS—Continued

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-14. \$12,845 to \$16,245:			
Accountant.....	8 899,760	8 1,106,160	8 1,111,400
Administrative engineering adviser.....	1 12,470	1 13,270	1 13,925
Aeronautical engineer adviser.....	1 12,470	1 13,270	1 13,925
Airplane pilot.....	28 349,160	38 504,260	38 529,150
Airways technical district supervisor.....	12 149,640	12 159,240	12 167,100
Air space specialist.....	2 24,940	2 26,540	2 27,850
Air traffic control specialist.....	27 336,690	27 358,290	27 375,975
Aircraft/aeronics specialist.....	1 12,470	1 13,270	1 13,925
Aircraft engines specialist.....	1 12,470	1 13,270	1 13,925
Airport defense planning officer.....	1 12,470	1 13,270	1 13,925
Airport safety specialist.....	1 12,470	1 13,270	1 13,925
Assistant chief of branch.....	25 311,750	25 331,750	25 348,125
Assistant chief of division.....	20 249,400	20 265,400	20 278,500
Assistant chief of section.....	1 12,470	1 13,270	1 13,925
Agency readiness officer.....	1 12,470	1 13,270	1 13,925
Attorney.....	15 187,050	12 159,240	12 167,100
Attorney adviser.....	10 124,700	10 132,700	10 139,250
Area supervisor.....	13 162,110	13 172,510	13 181,025
Atomic biological and chemical de- fense officer.....	1 12,470	1 13,270	1 13,925
Audio-visual officer.....	1 12,470	1 13,270	1 13,925
Auditor.....	7 87,290	7 92,890	7 97,475
Budget officer.....	2 24,940	2 26,540	2 27,850
Budget analyst.....	1 12,470	1 13,270	1 13,925
Chief adviser.....	11 137,170	11 145,970	11 153,175
Chief of branch.....	80	80	80
Chief of section.....	997,600	1,061,600	1,114,000
Chief of division.....	2,668,570	2,972,480	3,119,200
Chief of staff.....	18 224,480	18 238,860	18 250,650
Chief of technical staff.....	8 99,760	8 106,160	8 111,400
Chief of unit.....	1 12,470	1 13,270	1 13,925
Civil aviation officer.....	5 62,350	5 66,350	5 69,625
Compliance and inspection officer.....	1 12,470	1 13,270	1 13,925
Digital computer analyst.....	2 24,940	2 26,540	2 27,850
Electronic specialist.....	2 24,940	2 26,540	2 27,850
Emergency readiness officer.....	3 37,410	3 39,810	3 41,775
Engineer.....	200	245	245
Executive officer.....	2,494,000	3,251,150	3,411,625
Flight inspection supervisor.....	1 12,470	1 13,270	1 13,925
Frequency coordination specialist.....	5 62,350	5 66,350	5 69,625
International plans and requirements officer.....	1 12,470	1 13,270	1 13,925
Instrument specialist.....	2 24,940	2 26,540	2 27,850
In flight supervisor.....	1 12,470	1 13,270	1 13,925
International services officer.....	13 162,110	13 172,510	13 181,025
Island manager.....	1 12,470	1 13,270	1 13,925
Liaison officer.....	25 311,750	25 331,750	25 348,125
Logistics officer.....	1 12,470	1 13,270	1 13,925
Management analyst.....	10 124,700	10 132,700	10 139,250
Management development officer.....	1 12,470	1 13,270	1 13,925
Materiel officer.....	5 62,350	5 66,350	5 69,625
Materiel standards property and supply officer.....	1 12,470	1 13,270	1 13,925
Maintenance specialist.....	16 199,520	16 212,320	16 222,800
Medical officer.....	5 62,350	5 66,350	5 69,625
Navigation aids specialist.....	2 24,940	2 26,540	2 27,850
News editor.....	1 12,470	1 13,270	1 13,925
Nuclear defense officer.....	1 12,470	1 13,270	1 13,925
Noise abatement officer.....	1 12,470	1 13,270	1 13,925
Operations analyst.....	4 49,880	4 53,080	4 55,700
Operations specialist.....	36 448,920	36 477,720	36 501,300
Personnel specialist.....	4 49,880	4 53,080	4 55,700
Planning officer.....	3 37,410	3 39,810	3 41,775
Policy officer.....	1 12,470	1 13,270	1 13,925
Procedures specialist.....	3 37,410	3 39,810	3 41,775
Program manager.....	5 62,350	5 66,350	5 69,625
Program coordinator.....	2 24,940	2 26,540	2 27,850
Program evaluation analyst.....	1 12,470	1 13,270	1 13,925
Project officer.....	135	139	139
Public affairs officer.....	1,683,450	1,844,530	1,935,575
Regional flight surgeon.....	2 24,940	4 53,080	4 55,700
Rental aircraft officer.....	4 49,880	6 79,620	6 83,550
Safety officer.....	1 12,470	1 13,270	1 13,925
Supervisor air traffic control specialist.....	419	440	457
Staff assistant.....	5,227,370	5,848,710	6,142,028
Supervisor navigation flight check specialist.....	3 37,410	3 39,810	3 41,775
Supervisor aviation inspector.....	1 12,470	1 13,270	1 13,925
Supervisor airways flight inspector.....	50 623,500	50 663,500	50 696,250
Supervisor airplane pilot.....	1 12,470	1 13,270	1 13,925
Supervisor procedures and airspace specialist.....	1 12,470	1 13,270	1 13,925
Supervisory budget analyst.....	15 187,050	15 199,050	15 208,875
Supervisory contract specialist.....	1 12,470	1 13,270	1 13,925
Supervisory aircraft maintenance specialist.....	1 12,470	1 13,270	1 13,925
Supply officer.....	1 12,470	1 13,270	1 13,925
Systems accountant.....	2 24,940	2 26,540	2 27,850
Systems maintenance district super- visor.....	18 224,460	18 238,860	18 250,650
Systems planning officer.....	2 24,940	2 26,540	2 27,850
Systems research analyst.....	1 12,470	1 13,270	1 13,925
Technical assistant.....	7 87,290	7 92,890	7 97,475
Training specialist.....	6 74,820	6 79,620	6 83,550
Transportation economist.....	2 24,940	2 26,540	2 27,850
GS-13. \$11,150 to \$14,070.....	3,884	4,382	4,630
GS-12. \$9,475 to \$11,995.....	5,435	6,705	7,636
	51,083,525	66,699,035	74,501,108

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-11. \$8,045 to \$10,165.....	3,977	7,543	7,507
	\$32,100,140	\$62,925,760	\$62,998,575
GS-10. \$7,290 to \$9,495.....	2,806	1,386	1,603
	20,090,960	10,464,300	12,771,305
GS-9. \$6,675 to \$8,700.....	5,895	6,379	6,502
	39,907,000	44,362,774	45,696,757
GS-8. \$6,090 to \$7,935.....	4,125	3,358	2,911
	24,956,250	21,409,618	20,044,512
GS-7. \$5,540 to \$7,205.....	2,779	1,961	2,053
	15,340,080	11,258,101	12,082,648
GS-6. \$5,035 to \$6,565.....	1,038	919	750
	5,184,810	4,798,099	4,265,750
GS-5. \$4,565 to \$6,005.....	2,600	2,265	2,056
	11,730,510	10,740,630	10,905,024
GS-4. \$4,110 to \$5,370.....	2,043	2,019	2,053
	8,468,205	8,609,016	8,885,195
GS-3. \$3,820 to \$4,830.....	577	412	431
	2,230,105	1,619,576	1,932,173
GS-2. \$3,560 to \$4,505.....	41	44	45
	147,805	182,008	168,030
GS-1. \$3,245 to \$4,190.....	9	9	9
	29,610	30,330	
Ungraded positions at hourly rates equivalent to less than \$12,845.....	2,595	2,934	3,043
	16,655,654	19,252,160	19,338,880
Total permanent.....	39,944	42,668	43,624
	299,491,458	346,892,537	361,842,411
Deduct—			
Lapses.....	1,738.2	2,438.4	1,102.4
	21,030,817	26,368,764	17,697,277
Net decrease due to lower pay scales for part of year.....		6,205,900	
Portion of salaries shown above paid from other accounts.....	97.1	.6	.6
	658,231	5,300	5,500
Add—			
Net increase due to higher pay scales for part of year.....			7,820,300
Portion of salaries carried in other position schedules paid from this account.....	56.3		
	257,271		
Excess military pay over civilian.....		650	650
	3,801		
Net permanent (average number, net salary):			
United States and possessions.....	38,103.9	40,141.1	42,431.0
	277,430,685	313,558,958	351,163,572
Foreign countries:			
U.S. rates.....	59.1	65.9	68.0
	620,292	698,765	740,512
Local rates.....	2.0	22.0	22.0
	12,505	55,500	56,500
Positions other than permanent:			
Temporary employment:			
United States and possessions.....	769,457	580,581	411,410
Foreign countries: Local rates.....	8,073	9,000	
Part-time employment.....	424,030	611,300	632,140
Intermittent employment.....	816,414	598,400	651,500
Other personnel compensation:			
Regular pay above 52-week base.....			2,404,253
Overtime and holiday pay.....	9,045,983	9,314,128	9,671,262
Nightwork differential.....	4,588,378	5,225,500	5,869,209
Post differentials and cost-of-living allowances.....	3,249,263	3,878,100	4,282,437
Additional pay for service abroad.....	340,791	397,800	440,900
Compensation of witnesses.....	17,871	32,700	31,700
Payments to other agencies for reim- bursable details.....	55,435	32,400	34,600
Total personnel compensation.....	297,379,157	334,993,132	376,389,995

FACILITIES AND EQUIPMENT

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-13. \$11,150 to \$14,070.....	2	28	27
	\$22,838	\$314,525	\$309,709
GS-12. \$9,475 to \$11,995.....	106	141	150
	997,160	1,388,553	1,492,326
GS-11. \$8,045 to \$10,165.....	449	462	457
	3,662,513	4,065,510	4,071,556
GS-10. \$7,290 to \$9,495.....		2	2
		15,600	15,600
GS-9. \$6,675 to \$8,700.....	475	555	551
	3,294,652	4,103,489	4,091,637
GS-8. \$6,090 to \$7,935.....	15	18	18
	87,290	116,556	118,012
GS-7. \$5,540 to \$7,205.....	565	515	512
	3,330,783	3,198,022	3,186,554
GS-6. \$5,035 to \$6,565.....	20	30	41
	107,012	162,475	221,910
GS-5. \$4,565 to \$6,005.....	61	67	71
	287,078	352,660	366,814
GS-4. \$4,110 to \$5,370.....	74	77	81
	317,454	344,862	364,984
GS-3. \$3,820 to \$4,830.....	18	16	20
	70,171	61,752	78,828
GS-2. \$3,560 to \$4,505.....	4	1	1
	15,100	3,786	3,786
Ungraded positions at hourly rates equivalent to less than \$12,210.....	188	282	263
	1,185,910	1,761,946	1,660,490
Total permanent.....	1,977	2,194	2,194
	13,377,961	15,889,736	15,982,206

	1962 actual	1963 estimate	1964 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct—			
Lapses.....	201.6 \$1,088,016	152.2 \$1,103,765	118. \$779,994
Net decrease due to lower pay scales for part of year.....		204,559	
Portion of salaries shown above paid from other accounts.....	67.5 435,836		38. 270,936
Add net increases due to higher pay scales for part of year.....			283,110
Net permanent (average number, net salary).....	1,707.9 11,854,109	2,041.8 14,581,412	2,038. 15,214,386
Positions other than permanent:			
Part-time employment.....	26,982		
Intermittent employment.....	413,535	511,836	544,430
Other personnel compensation:			
Regular pay above 52-week base.....			120,126
Overtime and holiday pay.....	523,686	573,006	629,483
Nightwork differential.....	705		33
Post differentials and cost-of-living allowances.....	227,046	341,160	373,695
Additional pay for service abroad.....	10,119	17,536	21,078
Compensation of witnesses.....	34		
Total personnel compensation.....	13,062,216	16,025,010	16,903,231

RESEARCH AND DEVELOPMENT

	1962 actual	1963 estimate	1964 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
Special positions over \$17,925:			
Director.....	1 \$17,500	1 \$18,000	1 \$18,000
GS-15. \$14,565 to \$17,925:			
Air traffic control specialist.....	5 70,992	9 133,141	14 204,134
Chief of branch.....	3 41,559	3 41,871	3 41,871
Engineer.....	22 312,108	29 412,017	33 480,341
Mathematician.....	1 14,581	1 14,581	1 14,581
Medical officer.....	2 30,076	2 33,946	2 33,946
Meteorologist.....	1 14,581	1 14,581	1 14,581
Operations analyst.....	2 29,412	4 58,324	6 87,486
Psychologist.....		3 43,743	3 43,743
Flight operations specialist.....		1 14,581	1 14,581
Professional research scientist.....	1 13,749	2 29,640	2 29,640
GS-14. \$12,845 to \$16,245:			
Air navigation requirements specialist.....	1 12,480	1 13,270	1 13,270
Airplane pilot.....	3 36,690	3 39,394	4 51,416
Air traffic control specialist.....	17 210,180	33 429,590	33 433,750
Chief of branch.....		1 12,230	1 12,230
Aircraft safety requirements specialist.....		2 24,710	2 24,980
Flight operations specialist.....	2 24,710	1 13,270	1 13,270
Engineer.....	54	81	96
Medical officer.....	675,840	1,048,222	1,278,080
Meteorologist.....	2 27,040	2 29,952	2 29,952
Mathematician.....	2 25,230	4 52,248	5 64,270
Operations analyst.....	1 12,230	3 38,562	4 51,416
Operations officer.....	5 61,670	7 85,610	11 144,306
Operations requirements specialist.....	1 12,230	2 24,460	2 24,460
Physicist.....		2 24,460	2 25,708
Professional research scientist.....	12 149,550	18 235,238	18 237,908
Program specialist.....	5 61,150	5 61,150	6 77,124
Statistician.....	1 12,750	2 25,230	3 38,562
GS-13. \$11,150 to \$14,070.....	234	267	289
GS-12. \$9,475 to \$11,995.....	2,588,051	2,849,352	3,264,434
GS-11. \$8,045 to \$10,165.....	164	159	140
GS-10. \$7,290 to \$9,495.....	1,497,262	1,429,877	1,342,524
GS-9. \$6,675 to \$8,700.....	119 931,618	123 957,725	102 862,849
GS-8. \$5,540 to \$7,205.....	2 14,518	2 15,371	2 16,307
GS-7. \$4,565 to \$6,005.....	132	162	154
GS-6. \$5,035 to \$6,565.....	901,826	1,049,551	1,056,791
GS-5. \$4,110 to \$5,370.....	72 423,856	84 452,475	90 519,650
GS-4. \$3,820 to \$4,830.....	3 15,684	5 25,958	7 36,984
GS-3. \$3,560 to \$4,505.....	25 116,006	39 171,717	43 211,777
Ungraded positions at hourly rates equivalent to less than \$12,845.....	52 219,752	88 361,251	67 304,820
	62 243,166	70 263,986	70 274,047
	6 21,090	5 18,095	5 18,826
Total permanent.....	1,044 8,973,490	1,273 10,791,717	1,273 11,692,307
Deduct—			
Lapses.....	123.8 750,928	150 983,943	68.6 738,980
Net decrease due to lower pay scales for part of year.....		-14,674	
Add net increase due to higher pay scales for part of year.....			25,573
Net permanent (average number, net salary).....	920.2 8,222,562	1,123 9,793,100	1,204.4 10,978,900

	1962 actual	1963 estimate	1964 estimate
Positions other than permanent:			
Temporary employment.....	\$54,264	\$60,000	\$33,500
Part-time employment.....	48,018	52,100	52,100
Intermittent employment.....	668,300	742,900	762,800
Other personnel compensation:			
Regular pay above 52-week base.....			83,500
Overtime and holiday pay.....	247,159	289,900	306,200
Nightwork differential.....	15,123	13,000	
Total, personnel compensation.....	9,255,426	10,951,000	12,217,000

OPERATION AND MAINTENANCE, NATIONAL CAPITAL AIRPORTS

	1962 actual	1963 estimate	1964 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$16,000:			
Director, Bureau of National Capital Airports.....	1 \$18,512	1 \$19,510	1 \$19,510
GS-16. \$16,000 to \$18,000:			
Deputy director.....	1 15,267	1 16,515	1 17,014
Manager, airport.....	2 31,042	2 33,529	2 34,028
GS-15. \$14,565 to \$17,925:			
Assistant airport manager.....	2 28,766	2 33,946	2 34,424
Chief of division.....	4 56,265	4 61,672	4 63,108
Chief of branch.....	1 13,749	1 15,059	2 30,119
GS-14. \$12,845 to \$16,245:			
Assistant chief of division.....	2 24,710	2 26,540	2 27,414
Special assistant.....	1 12,480	1 13,270	1 13,707
Logistics analyst.....	1 12,750	1 14,123	1 14,123
Operations and safety specialist.....		1 12,854	1 13,270
Maintenance engineer.....	1 12,230	1 13,270	1 13,707
Design engineer.....			1 12,854
Management analyst.....		1 12,854	1 13,270
GS-13. \$11,150 to \$14,070.....	12 132,937	12 145,975	13 162,845
GS-12. \$9,475 to \$11,995.....	8 73,050	17 163,952	18 182,939
GS-11. \$8,045 to \$10,165.....	14 110,444	16 134,317	15 130,661
GS-9. \$6,675 to \$8,700.....	9 60,638	14 99,339	14 103,607
GS-7. \$5,540 to \$7,205.....	19 108,608	28 167,762	28 175,352
GS-6. \$5,035 to \$6,565.....	25 134,987	37 205,910	38 220,401
GS-5. \$4,565 to \$6,005.....	114 558,639	137 671,684	135 686,543
GS-4. \$4,110 to \$5,370.....	81 368,240	93 428,111	84 400,552
GS-3. \$3,820 to \$4,830.....	7 30,194	7 29,087	7 29,835
GS-2. \$3,560 to \$4,505.....	3 13,145	3 13,620	3 13,830
Ungraded positions at hourly rates equivalent to less than \$12,845.....	221 1,270,917	382 2,226,027	485 2,800,030
Total permanent.....	529 3,087,570	764 4,558,926	860 5,213,143
Deduct—			
Lapses.....	118 613,087	79 575,501	22 563,393
Net decrease due to lower pay scales for part of year.....		22,500	
Add net increase due to higher pay scales for part of year.....			38,000
Net permanent (average number, net salary).....	411 2,474,483	685 3,960,925	838 4,687,750
Positions other than permanent: Temporary employment.....	4 14,341		
Other personnel compensation:			
Regular pay above 52-week base.....			31,050
Overtime and holiday pay.....	83,754	130,600	116,025
Nightwork differential.....	12,129	37,725	60,175
Post differentials and cost-of-living allowances.....	62,820	108,150	111,000
Total personnel compensation.....	2,647,527	4,237,400	5,006,000

CONSTRUCTION, NATIONAL CAPITAL AIRPORTS

	1962 actual	1963 estimate	1964 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-15. \$14,565 to \$17,925:			
Chief of branch.....			1 \$14,581
GS-14. \$12,845 to \$16,245:			
Design engineer.....			1 12,854
GS-13. \$11,150 to \$14,070.....			2 22,340
GS-12. \$9,475 to \$11,995.....	2 \$20,010	2 \$20,842	4 39,212
GS-11. \$8,045 to \$10,165.....	1 7,571	2 17,180	
GS-9. \$6,675 to \$8,700.....	1 6,614	2 14,726	
GS-7. \$5,540 to \$7,205.....	1 6,365		
GS-6. \$5,035 to \$6,565.....	1 4,846	1 5,387	1 5,387
GS-5. \$4,565 to \$6,005.....	1 4,056	1 4,118	2 9,152
GS-4. \$4,110 to \$5,370.....			
Ungraded positions at hourly rates equivalent to less than \$12,845.....	2 12,896	4 26,372	3 20,400
Total permanent.....	9 62,358	12 88,625	14 123,926
Deduct—			
Lapses.....	2.6 18,332	0.7 2,750	2 14,012
Net decrease due to lower pay scales for part of year.....			875

CONSTRUCTION, NATIONAL CAPITAL AIRPORTS—Continued				1962 actual	1963 estimate	1964 estimate
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Add net increase due to higher pay scales for part of year						\$3,086
Net permanent (average number, net salary)	6.4	\$44,026	11.3	\$85,000	12	\$113,000
Other personnel compensation: Overtime and holiday pay		9,420		9,000		1,000
Total personnel compensation		53,446		94,000		114,000

CONSTRUCTION AND DEVELOPMENT, ADDITIONAL WASHINGTON AIRPORT				1962 actual	1963 estimate	1964 estimate
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15, \$14,565 to \$17,925						
Construction engineer	1	\$13,749	1	\$14,581		
GS-14, \$12,845 to \$16,245						
Design engineer	1	12,230	1	12,854		
Civil engineer	1	12,230				
GS-13, \$11,150 to \$14,070						
Construction engineer	8	89,316	7	83,300		
GS-12, \$9,475 to \$11,995						
Design engineer	6	58,760	5	53,725		
GS-11, \$8,045 to \$10,165						
Design engineer	3	23,233	3	25,210		
GS-7, \$5,540 to \$7,205						
Civil engineer	1	5,533	1	5,741		
GS-6, \$5,035 to \$6,565						
Design engineer	2	10,670	2	11,128		
GS-5, \$4,565 to \$6,005						
Design engineer	3	15,705	3	16,608		
GS-4, \$4,110 to \$5,370						
Design engineer	1	4,160	1	4,264		
Total permanent	27	245,586	24	227,411		
Deduct—						
Lapses	6	58,586		411		
Net decrease due to lower pay scales for part of year				3,000		
Net permanent (average number, net salary)	21	187,000	24	224,000		
Other personnel compensation: Overtime and holiday pay		1,000		8,000		
Total personnel compensation	21	188,000	24	232,000		

ADVANCES AND REIMBURSEMENTS				1962 actual	1963 estimate	1964 estimate
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16, \$16,000 to \$18,000:						
Aviation adviser	1	\$15,267	1	\$16,515	1	\$16,515
Chief of division	1	15,517	1	16,016	1	16,016
U.S. member of the air navigation commission	1	15,517	1	17,014	1	17,014

	1962 actual	1963 estimate	1964 estimate	
Grades and ranges—Continued				
GS-15, \$14,565 to \$17,925:				
Air traffic control specialist	2	\$27,498	4	\$58,802
Assistant chief of division	1	14,061	1	14,581
Chief of civil aviation assistance group	19	276,140	20	315,133
International aviation officer	5	70,659	5	77,011
U.S. administrator, airports	1	14,706	1	16,016
GS-14, \$12,845 to \$16,245:				
Aeronautical engineer	24	303,552	31	422,039
Air traffic control specialist	1	12,230	1	13,270
Aviation technician	18	227,019	16	218,092
Chief of civil aviation assistance group	12	154,938	10	138,519
Chief of participant affairs	1	12,750	1	14,560
International services officer	3	38,220	3	41,980
Liaison officer			2	26,124
Planning officer	2	25,750		
GS-13, \$11,150 to \$14,070	100	1,079,500	88	1,022,824
GS-12, \$9,475 to \$11,995	291	2,670,565	254	2,571,499
GS-11, \$8,045 to \$10,165	109	842,214	83	700,560
GS-10, \$7,290 to \$9,495	27	193,230	17	128,350
GS-9, \$6,675 to \$8,700	91	600,600	48	331,488
GS-8, \$6,090 to \$7,935	71	429,550	58	365,516
GS-7, \$5,540 to \$7,205	86	474,720	83	476,503
GS-6, \$5,035 to \$6,565	48	239,760	44	229,724
GS-5, \$4,565 to \$6,005	47	211,970	37	175,454
GS-4, \$4,110 to \$5,370	81	335,745	56	238,784
GS-3, \$3,820 to \$4,830	8	30,920	4	15,724
Ungraded positions at hourly rates equivalent to less than \$12,845	128	795,987	48	316,396
Total permanent	1,179	9,128,705	918	7,978,494
Deduct—				
Lapses	103.9	832,089	60	504,610
Net decrease due to lower pay scales for part of year				86,744
Portion of salaries shown above paid from other accounts	1.4	14,989		
Add—				
Net increase due to higher pay scales for part of year				96,989
Portion of salaries carried in other position schedules paid from this account	11.3	96,431	1	7,624
Net permanent (average number, net salary)	1,085	8,378,058	859	7,394,764
Positions other than permanent:				
Temporary employment		4,085		9,056
Part-time employment		391		
Intermittent employment		69,813		135,738
Other personnel compensation:				
Regular pay above 52-week base				38,500
Overtime and holiday pay		249,591		245,282
Nightwork differential		94,692		106,300
Post differentials and cost-of-living allowances		65,654		78,700
Additional pay for service abroad		136,207		133,200
Payments to other agencies for reimbursable details		81,962		
Total personnel compensation		9,080,453		8,103,040

GENERAL SERVICES ADMINISTRATION—PERSONNEL COMPENSATION

REAL PROPERTY ACTIVITIES

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000:						
Commissioner of public buildings.....	1	\$18,512	1	\$20,010	1	\$20,010
Deputy commissioner of public buildings.....	1	18,512				
GS-17. \$18,000 to \$20,000:						
Assistant commissioner, space management.....	1	16,806	1	18,013	1	18,512
Deputy commissioner of public buildings.....			1	18,013	1	18,512
GS-16. \$16,000 to \$18,000:						
Deputy assistant commissioner, space management.....	1	15,267	1	16,515	1	17,014
Director, program management.....	1	15,787	1	17,514	1	17,514
Regional director, Public Buildings Service.....	1	15,787	1	17,514	1	17,514
GS-15. \$14,565 to \$17,925:						
Administrative officer.....	1	13,749	1	15,059	1	15,538
Chief, program management.....	1	13,749	1	16,016	1	16,494
Chief, space management.....	2	28,455	3	45,656	3	46,612
Director, acquisition.....	1	13,749	1	15,059	1	15,538
Director, assignment and utilization.....	1	13,749	1	15,059	1	15,538
Director, plans and policies.....	1	15,038				
Director, program analysis.....	1	15,038				
Director, space requirements.....	1	14,706	1	16,494	1	16,494
Director, standards.....	1	14,706	1	14,581	1	15,059
Information officer.....	1	15,038	1	16,494	1	16,494
Mobilization officer.....			1	16,016	1	16,016
Planning officer.....	3	43,493				
Program analyst.....			3	44,699	3	46,135
Regional coordinator.....	1	14,706	1	14,581	1	15,059
Regional director, Public Buildings Service.....	9	133,286	9	148,446	9	150,360
Special assistant.....	3	43,701				
GS-14. \$12,845 to \$16,245:						
Administrative officer.....	1	13,270	2	25,708	2	26,540
Appraiser.....	1	12,230	1	13,270	1	13,707
Assistant chief, space management.....	1	13,270	2	26,561	2	27,393
Buildings management specialist.....	1	12,750				
Chief, acquisition.....	1	12,480	2	26,561	2	27,393
Chief, assignment and utilization.....	1	12,480	2	26,124	2	26,977
Chief, planning.....	1	12,480				
Chief, program management.....	7	88,190	9	123,363	9	125,859
Chief, space management.....	8	104,060	7	101,920	7	103,189
Chief, space requirements.....	1	12,750	1	14,123	1	14,123
Deputy director, acquisition.....	1	12,230	1	13,270	1	13,707
Deputy director, assignment and utilization.....	1	12,750	1	14,123	1	14,123
Deputy director, standards.....	1	12,230	1	13,270	1	13,707
Deputy regional director.....	1	13,520	1	15,413	1	15,413
Engineer.....	2	26,520	2	29,536	2	29,973
Legislative planner.....			1	12,854	1	13,270
Manpower utilization officer.....			1	12,854	1	13,270
Mobilization officer.....	1	13,520	1	14,976	1	15,413
Program analyst.....	3	39,020	6	87,360	6	88,192
Program management officer.....	2	26,270				
Program planning specialist.....	2	25,230				
Real property officer.....	5	64,230	5	71,073	5	72,363
Realty officer.....	1	13,000	1	13,707	1	14,123
GS-13. \$11,150 to \$14,070.....	53	588,188	53	634,587	53	644,162
GS-12. \$9,475 to \$11,995.....	72	676,730	71	720,235	73	750,479
GS-11. \$8,045 to \$10,165.....	84	672,484	94	807,190	104	899,800
GS-9. \$6,675 to \$8,700.....	31	214,074	28	206,164	28	208,454
GS-8. \$6,090 to \$7,935.....	2	12,771	2	12,812	2	13,228
GS-7. \$5,540 to \$7,205.....	23	137,384	58	349,816	58	356,134
GS-6. \$5,035 to \$6,565.....	22	121,103	23	132,886	23	134,449
GS-5. \$4,565 to \$6,005.....	62	304,709	64	330,791	64	334,690
GS-4. \$4,110 to \$5,370.....	79	350,584	80	372,094	80	376,576
GS-3. \$3,820 to \$4,830.....	23	92,374	19	79,973	19	80,826
Total permanent.....	527	4,216,715	569	4,788,353	581	4,961,509
Deduct—						
Lapses.....	49.9	457,721	7	46,223	8.8	87,309
Net decrease due to lower pay scales for part of year.....				89,430		
Add net increase due to higher pay scales for part of year.....						59,250
Net permanent (average number, net salary).....	477.1	3,758,994	562	4,652,700	572.2	4,933,450
Positions other than permanent: Temporary employment.....		22,227				
Other personnel compensation:						
Regular pay above 52-week base.....						37,950
Overtime and holiday pay.....		22,955				
Nightwork differential.....		18				
Post differentials and cost-of-living allowances.....		1,334		1,500		1,500
Total personnel compensation.....		3,805,528		4,654,200		4,972,900

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,845 to \$16,245:						
Engineer.....	2	\$25,230	2	\$27,830	2	\$28,246
Realty officer.....	1	12,750	1	13,707	1	14,123
GS-13. \$11,150 to \$14,070.....	10	113,465	14	169,418	14	171,580
GS-12. \$9,475 to \$11,995.....	9	85,260	7	70,493	7	70,805
GS-11. \$8,045 to \$10,165.....	4	32,864	3	28,121	3	28,121
GS-9. \$6,675 to \$8,700.....	3	20,488	3	21,612	3	22,069
GS-7. \$5,540 to \$7,205.....	1	5,866	1	6,282	1	6,469
GS-5. \$4,565 to \$6,005.....	4	19,553	7	35,546	7	36,504
GS-4. \$4,110 to \$5,370.....	10	43,160	8	37,046	8	37,046
GS-3. \$3,820 to \$4,830.....	2	7,530				
Total permanent.....	46	366,166	46	410,055	46	414,963
Deduct—						
Lapses.....	7	45,423	1	7,635	1	11,707
Net decrease due to lower pay scales for part of year.....				8,420		
Add net increase due to higher pay scales for part of year.....						7,590
Net permanent (average number, net salary).....	39	320,743	45	394,000	45	410,846
Other personnel compensation:						
Regular pay above 52-week base.....						3,154
Overtime and holiday pay.....		1,246				
Total personnel compensation.....		321,989		394,000		414,000

BUILDINGS MANAGEMENT FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$18,000 to \$20,000:						
Assistant commissioner for buildings management.....	1	\$16,806	1	\$19,011	1	\$19,510
GS-16. \$16,000 to \$18,000:						
Deputy assistant commissioner for buildings management.....	1	15,517	1	17,014	1	17,514
GS-15. \$14,565 to \$17,925:						
Buildings management specialist.....			1	14,581	1	15,059
Chief, buildings management.....	1	15,038	1	16,494	1	16,973
Chief, operations.....	1	13,749	1	15,059	1	15,538
Director, protection.....	1	14,706	1	16,494	1	16,494
Director, repair and improvement.....	1	13,749	1	15,059	1	15,538
GS-14. \$12,845 to \$16,245:						
Administrative officer.....	1	14,040	1	15,829	1	15,829
Area manager.....	1	12,750	1	14,123	1	14,123
Assistant chief, buildings management.....	4	50,710	4	54,828	4	55,660
Buildings management specialist.....			2	26,124	2	26,977
Buildings manager.....	2	24,710	2	26,977	2	27,830
Chief, buildings management.....	9	112,900	9	123,363	9	125,443
Chief, concessions.....	1	13,000	1	14,560	1	14,560
Chief, materials.....	1	12,750	1	13,707	1	13,707
Chief, program.....	1	13,000	1	14,560	1	14,560
Chief, work standards.....	1	12,480	1	13,707	1	14,123
Deputy director, operations.....	1	12,750	1	13,270	1	13,707
Deputy director, repair and improvement.....			1	14,123	1	14,123
Engineer.....	5	62,440	7	95,491	7	97,176
Inspection officer.....	1	13,520	1	14,976	1	15,413
Protection officer.....	1	12,750	1	14,123	1	14,123
GS-13. \$11,150 to \$14,070.....	103	1,132,590	104	1,237,392	104	1,255,748
GS-12. \$9,475 to \$11,995.....	123	1,159,640	130	1,314,170	134	1,372,390
GS-11. \$8,045 to \$10,165.....	157	1,266,477	165	1,417,350	200	1,719,100
GS-10. \$7,290 to \$9,495.....	18	135,658	15	124,170	17	140,272
GS-9. \$6,675 to \$8,700.....	168	1,165,823	173	1,273,799	173	1,497,503
GS-8. \$6,090 to \$7,935.....	26	171,359	29	206,886	30	214,672
GS-7. \$5,540 to \$7,205.....	214	1,267,394	226	1,419,732	236	1,493,972
GS-6. \$5,035 to \$6,565.....	116	663,271	112	680,288	114	694,546
GS-5. \$4,565 to \$6,005.....	573	2,909,018	664	3,563,024	849	4,443,169
GS-4. \$4,110 to \$5,370.....	1,378	6,270,838	1,454	7,017,004	1,563	7,522,162
GS-3. \$3,820 to \$4,830.....	1,087	4,669,061	1,152	5,151,744	1,172	5,259,784
GS-2. \$3,560 to \$4,505.....	1,453	5,996,440	1,450	6,243,700	1,450	6,259,300
GS-1. \$3,245 to \$4,190.....	14	55,346	14	58,828	14	58,828

REAL PROPERTY ACTIVITIES—Continued

BUILDINGS MANAGEMENT FUND—Continued

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Ungraded positions at hourly rates equivalent to less than \$12,845.....	14,664 \$68,687,300	14,927 \$69,794,430	16,487 \$76,658,430
Total permanent.....	20,129 96,007,380	20,656 100,085,990	22,615 109,183,856
Deduct— Lapses.....	784.5 3,520,903	441 2,021,790	710 2,973,856
Net decrease due to lower pay scales for part of year.....		401,200	
Add net increase due to higher pay scales for part of year.....			251,000
Net permanent (average number, net salary).....	19,344.5 92,486,477	20,215 97,663,000	21,905 106,461,000
Positions other than permanent: Temporary employment.....	1,433,713	1,509,000	1,580,000
Other personnel compensation: Regular pay above 52-week base.....			818,000
Overtime and holiday pay.....	1,504,609	1,582,000	1,708,000
Nightwork differential.....	622,596	659,000	700,000
Post differentials and cost-of-living allowances.....	18,546	20,000	20,000
Total personnel compensation.....	96,065,941	101,433,000	111,287,000

CONSTRUCTION SERVICES, PUBLIC BUILDINGS

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges: GS-17. \$18,000 to \$20,000: Assistant commissioner, design and construction.....	1 \$17,326	1 \$18,013	1 \$18,013
GS-16. \$16,000 to \$18,000: Chief, design and construction.....	1 15,787	1 17,514	1 17,514
GS-15. \$14,565 to \$17,925: Branch chief, design and construction.....	3 41,559	3 44,699	3 46,614
Chief, design and construction.....	2 28,455	3 45,173	3 47,092
Chief, design management.....	1 15,038	1 16,494	1 16,973
Construction management engineer.....	4 55,953	4 60,715	4 63,108
Deputy assistant commissioner, design and construction.....	1 15,038	1 16,494	1 16,973
Deputy director, construction.....	1 14,061	1 15,538	1 16,016
Deputy director, design.....	1 14,394	1 16,016	1 16,494
Director, construction.....	1 15,038	1 16,494	1 16,973
Director, design.....	1 14,394	1 16,016	1 16,494
Director, estimates.....	1 13,749	1 14,581	1 15,059
GS-14. \$12,845 to \$16,245: Architect.....	5 65,020	5 66,787	5 68,535
Architectural engineer.....	3 37,210	5 65,518	5 68,535
Chief, design and construction.....	7 91,540	6 87,300	6 89,856
Construction management engineer.....	3 37,980	3 41,516	3 43,680
Deputy director, estimates.....	1 13,520	1 14,976	1 14,976
Design architect.....	1 13,520	1 14,976	1 14,976
Electrical engineer.....	3 39,270	3 42,806	3 43,680
General engineer.....	9 114,960	13 186,158	13 189,280
Mechanical engineer.....	5 63,480	6 84,322	6 87,360
Program analyst.....	1 12,854	1 12,854	1 13,270
Structural engineer.....	3 37,980	3 41,516	3 43,680
GS-13. \$11,150 to \$14,070.....	109 1,205,337	145 1,725,210	155 1,888,095
GS-12. \$9,475 to \$11,995.....	210 2,043,730	300 3,032,700	328 3,391,880
GS-11. \$8,045 to \$10,165.....	330 2,771,904	458 3,934,226	498 4,370,720
GS-9. \$6,675 to \$8,700.....	69 475,287	69 523,848	69 523,848
GS-8. \$6,090 to \$7,935.....	3 19,490	3 21,194	3 21,194
GS-7. \$5,040 to \$7,205.....	46 286,729	60 355,680	70 422,440
GS-6. \$5,035 to \$6,565.....	21 115,795	30 176,580	30 176,580
GS-5. \$4,565 to \$6,005.....	79 398,821	103 520,562	103 520,562
GS-4. \$4,110 to \$5,370.....	127 566,515	175 793,450	187 834,630
GS-3. \$3,820 to \$4,505.....	111 459,295	89 368,371	89 368,371
GS-2. \$3,560 to \$4,505.....	1 3,515	2 8,196	2 8,196
Total permanent.....	1,164 9,121,690	1,500 12,416,492	1,600 13,511,667
Deduct— Lapses.....	76 527,961	142 1,120,518	50 381,792
Net decrease due to lower pay scales for part of year.....		52,974	
Add net increase due to higher pay scales for part of year.....			315,125
Net permanent (average number, net salary).....	1,088 8,593,729	1,358 11,243,000	1,550 13,445,000
Positions other than permanent: Temporary employment.....	78,349		
Other personnel compensation: Regular pay above 52-week base.....			103,000
Overtime and holiday pay.....	145,966		
Total personnel compensation.....	8,818,044	11,243,000	13,548,000

PERSONAL PROPERTY ACTIVITIES

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges: GS-18. \$20,000: Commissioner of Federal supply.....	1 \$18,512	1 \$20,010	1 \$20,010
GS-17. \$18,000 to \$20,000: Assistant commissioner, procurement policy.....	1 16,806	1 18,512	1 19,011
Assistant commissioner, property management.....		1 18,013	1 18,512
Assistant commissioner, supply operations.....	1 16,536	1 18,013	1 18,512
Deputy commissioner of Federal supply.....	1 16,806	1 19,011	1 19,510
GS-16. \$16,000 to \$18,000: Assistant commissioner, property management.....	1 15,787		
Assistant commissioner, supply management.....	1 16,037	1 17,514	1 17,514
Director, national buying.....	1 14,061	1 15,538	1 16,016
Director, supply distribution.....	1 15,267	1 16,515	1 17,014
Project director, procurement policy.....	1 16,037		
Special assistant to the commissioner.....	1 16,037		
GS-15. \$14,565 to \$17,925: Assistant to the commissioner.....	1 14,061	1 14,581	
Assistant to deputy commissioner.....	1 14,061	1 15,538	1 16,016
Assistant director, national buying.....	2 28,455	2 30,597	2 31,554
Assistant to director, national buying.....	1 14,706		
Branch chief, national buying.....	7 98,137	8 123,345	8 126,694
Commodity standardization specialist.....	1 15,829	3 49,483	3 49,483
Deputy director, national buying.....	1 14,061	1 15,538	1 16,016
Director, quality control.....	1 15,038	1 16,494	1 16,973
Director, supply planning.....	1 13,749	1 14,581	1 14,581
Director, technical assistance.....	1 14,394	1 16,016	1 16,016
Emergency operations officer.....		1 15,538	1 16,016
Executive officer.....	1 15,558	1 17,451	1 17,451
General supply officer.....	5 70,014	7 106,851	9 140,797
Procurement policy officer.....	2 29,307	4 65,978	4 66,457
Procurement officer.....		2 30,597	4 61,193
Program analyst.....	1 13,749		
Program planning officer.....	1 13,749	1 14,581	2 30,118
Operations research analyst.....	1 14,394	1 15,538	1 15,538
Regional director, Federal Supply Service.....	10 147,890	10 160,160	10 162,550
Supply cataloger.....		1 14,581	1 15,059
GS-14. \$12,845 to \$16,245: Administrative officer.....	2 25,480	3 41,121	3 42,369
Assistant to the commissioner.....	1 12,230		
Branch chief, national buying.....	2 25,480	2 27,830	2 28,683
Career development officer.....		1 14,976	1 14,976
Chief, regional buying.....	7 86,880	8 107,479	10 137,457
Chief, regional supply distribution.....	6 74,400	8 106,160	10 132,700
Commodity standardization specialist.....	2 27,310	5 68,808	5 68,535
General supply officer.....	4 49,170	7 94,647	9 125,078
Inspection officer.....	8 99,130	8 104,080	9 119,014
Procurement analyst.....	4 50,980	4 55,660	4 55,660
Procurement officer.....	13 163,340	14 188,830	19 261,149
Program analyst.....		1 12,854	1 12,854
Supply cataloger.....	1 13,000	4 53,080	4 53,496
Supply management specialist.....	8 100,650	10 134,032	10 136,112
GS-13. \$11,150 to \$14,070.....	102 1,138,490	108 1,291,622	122 1,474,816
GS-12. \$9,475 to \$11,995.....	125 1,175,575	148 1,482,533	182 1,849,264
GS-11. \$8,045 to \$10,165.....	215 1,699,641	260 2,195,136	323 2,755,693
GS-10. \$7,290 to \$9,495.....	2 15,850		
GS-9. \$6,675 to \$8,700.....	283 1,967,841	300 2,241,901	369 2,749,992
GS-8. \$6,090 to \$7,935.....	6 41,643	5 37,234	5 37,234
GS-7. \$5,540 to \$7,205.....	227 1,335,702	259 1,577,129	308 1,887,087
GS-6. \$5,035 to \$6,565.....	43 235,335	51 290,483	55 315,779
GS-5. \$4,565 to \$6,005.....	265 1,304,227	286 1,470,596	350 1,792,633
GS-4. \$4,110 to \$5,370.....	373 1,666,324	426 1,967,596	538 2,627,456
GS-3. \$3,820 to \$4,830.....	251 1,036,108	272 1,155,094	334 1,406,129
GS-2. \$3,560 to \$4,505.....	8 29,784	7 27,542	9 35,426
Ungraded positions at hourly rates equivalent to less than \$12,845.....	839 4,424,630	1,059 5,606,824	1,404 7,462,696
Total permanent.....	2,845 17,509,714	3,311 21,233,880	4,145 26,542,896
Deduct— Lapses.....	319 1,950,969	253.6 1,521,580	326.8 2,056,996
Net decrease due to lower pay scales for part of year.....		222,200	
Add net increase due to higher pay scales for part of year.....			357,700
Net permanent (average number, net salary).....	2,526 15,558,745	3,057.4 19,490,100	3,818.2 24,843,600
Positions other than permanent: Temporary employment.....	412,113	285,800	346,500
Other personnel compensation: Regular pay above 52-week base.....			191,000
Overtime and holiday pay.....	834,662	731,600	615,000
Nightwork differential.....	1,427	3,000	5,000
Post differentials and cost-of-living allowances.....	3,916	4,000	5,000
Total personnel compensation.....	16,810,863	20,514,500	26,006,100

GENERAL SUPPLY FUND						
	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Transportation officer.....	1	\$14,061	1	\$15,059	1	\$15,538
GS-14. \$12,845 to \$16,245:						
Transportation officer.....	9	112,360	9	123,363	9	125,027
GS-13. \$11,150 to \$14,070.....	13	141,526	13	154,674	13	156,792
GS-12. \$9,475 to \$11,995.....	7	63,025	10	97,970	10	99,218
GS-11. \$8,045 to \$10,165.....	41	337,501	46	395,140	46	399,640
GS-10. \$7,290 to \$9,495.....	15	110,095	21	163,800	21	165,861
GS-9. \$6,675 to \$8,700.....	23	158,061	23	169,349	23	170,494
GS-7. \$5,540 to \$7,205.....	30	175,334	27	165,105	27	166,227
GS-6. \$5,035 to \$6,565.....	8	43,514	10	55,540	10	55,872
GS-5. \$4,565 to \$6,005.....	37	182,479	52	262,808	55	279,542
GS-4. \$4,110 to \$5,370.....	65	292,136	57	275,082	57	277,418
GS-3. \$3,820 to \$4,830.....	32	132,963	29	129,688	29	130,312
GS-2. \$3,560 to \$4,505.....	1	3,723				
Ungraded positions at hourly rates equivalent to less than \$12,845.....	275	1,633,434	293	1,756,634	293	1,772,064
Total permanent.....	557.3	4,002,212	591.3	3,764,212	594.3	3,814,005
Deduct—						
Lapses.....	56.9	347,411	29.6	187,882	27.9	180,632
Net decrease due to lower pay scales for part of year.....				35,430		
Add net increase due to higher pay scales for part of year.....						41,360
Net permanent (average number, net salary).....	500.1	3,052,801	561.4	3,540,900	566.1	3,674,733
Positions other than permanent: Temporary employment.....		45,051				
Other personnel compensation:						
Regular pay above 52-week base.....						28,267
Overtime and holiday pay.....		30,334				
Nightwork differential.....		249				
Post differentials and cost-of-living allowances.....		3,184		5,900		6,200
Add excess annual leave earned over leave taken.....		62,005				
Total personnel compensation.....		3,193,624		3,546,800		3,709,200

ADVANCES AND REIMBURSEMENTS, PERSONAL PROPERTY ACTIVITIES						
	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-11. \$8,045 to \$10,165.....	3	\$22,963	7	\$58,240	9	\$74,340
GS-9. \$6,675 to \$8,700.....	5	33,883	5	36,815	7	30,169
GS-7. \$5,540 to \$7,205.....	5	28,829	8	47,424	11	64,086
GS-5. \$4,565 to \$6,005.....	10	50,794	18	90,972	24	118,428
GS-4. \$4,110 to \$5,370.....	24	107,744	36	163,224	48	212,640
GS-3. \$3,820 to \$4,830.....	34	139,308	63	260,757	84	341,124
GS-2. \$3,560 to \$4,505.....	3	10,545	1	3,786	1	3,786
Ungraded positions at hourly rates equivalent to less than \$12,845.....	189	1,050,765	312	1,746,165	416	2,349,365
Total permanent.....	273.1	1,444,831	450.2	2,407,383	600.3	3,213,938
Deduct—						
Lapses.....	70.4	372,644	84.7	443,783	101.6	552,838
Net decrease due to lower pay scales for part of year.....				8,600		
Add net increase due to higher pay scales for part of year.....						47,800
Net permanent (average number, net salary).....	202.6	1,072,187	365.3	1,955,000	498.4	2,708,900
Positions other than permanent: Temporary employment.....		38,789		41,000		45,000
Other personnel compensation:						
Regular pay above 52-week base.....						20,900
Overtime and holiday pay.....		208,261		101,500		121,600
Total personnel compensation.....		1,319,237		2,097,500		2,896,400

UTILIZATION AND DISPOSAL ACTIVITIES

OPERATING EXPENSES, UTILIZATION AND DISPOSAL SERVICE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000:						
Commissioner, Utilization and Disposal Service.....	1	\$18,512	1	\$20,010	1	\$20,010
GS-16. \$16,000 to \$18,000:						
Assistant commissioner, personal property.....	1	15,787	1	17,014	1	17,514
Assistant commissioner, real property.....	1	15,267	1	16,016	1	16,515

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$14,565 to \$17,925:						
Executive officer.....	1	\$13,749	1	\$14,581	1	\$15,059
Personal property officer.....	4	56,265	5	75,295	5	75,774
Real property officer.....	7	100,030	6	92,746	6	93,225
Regional director, Utilization and Disposal Service.....	10	138,759	10	149,634	10	150,113
Staff assistant.....	1	13,749				
GS-14. \$12,845 to \$16,245:						
Personal property officer.....	17	212,260	17	226,027	17	227,501
Real property officer.....	17	213,590	17	229,502	17	230,813
Special assistant to commissioner.....			1	12,854	1	13,270
GS-13. \$11,150 to \$14,070.....	50	546,796	49	569,877	53	615,969
GS-12. \$9,475 to \$11,995.....	87	809,770	117	1,182,753	130	1,314,170
GS-11. \$8,045 to \$10,165.....	58	459,158	55	456,790	65	540,800
GS-9. \$6,675 to \$8,700.....	31	204,730	33	226,982	38	262,428
GS-7. \$5,540 to \$7,205.....	47	272,333	47	287,405	47	287,405
GS-6. \$5,035 to \$6,565.....	15	81,660	17	94,418	17	94,750
GS-5. \$4,565 to \$6,005.....	91	445,436	97	490,238	97	491,073
GS-4. \$4,110 to \$5,370.....	126	558,769	132	617,760	143	669,344
GS-3. \$3,820 to \$4,830.....	47	195,659	44	186,692	44	187,524
GS-2. \$3,560 to \$4,505.....	1	4,139	1	4,202	1	4,202
Ungraded positions at hourly rates equivalent to less than \$12,845.....	4	19,282	4	19,282	4	19,282
Total permanent.....	617.4	4,395,700	656.4	4,990,078	699.5	5,346,741
Deduct—						
Lapses.....	60.2	435,459	27.3	282,083	32.6	260,041
Net decrease due to lower pay scales for part of year.....				43,295		
Add net increase due to higher pay scales for part of year.....						106,800
Net permanent (average number, net salary).....	556.8	3,960,241	628.7	4,664,700	666.4	5,193,500
Positions other than permanent: Temporary employment.....		27,647		13,000		11,600
Other personnel compensation:						
Regular pay above 52-week base.....						39,900
Overtime and holiday pay.....		4,500				
Post differentials and cost-of-living allowances.....		17,069		16,000		16,000
Total personnel compensation.....		4,009,457		4,693,700		5,261,000

ADVANCES AND REIMBURSEMENTS, UTILIZATION AND DISPOSAL ACTIVITIES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-5. \$4,565 to \$6,005.....	1	\$4,514				
Ungraded positions at hourly rates equivalent to less than \$12,845.....	4	27,123				
Total permanent.....	5	31,637				
Deduct lapses.....	0.2	+1,288				
Net permanent (average number, net salary).....	4.8	32,925				
Other personnel compensation: Overtime and holiday pay.....		110				
Total personnel compensation.....		33,035				

RECORDS ACTIVITIES

OPERATING EXPENSES, NATIONAL ARCHIVES AND RECORDS SERVICE

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,000:						
Archivist of the United States.....	1	\$20,000	1	\$20,000	1	\$20,000
GS-17. \$18,000 to \$20,000:						
Assistant archivist, records management.....	1	16,536	1	18,512	1	18,512
Deputy archivist of the United States.....	1	17,576	1	20,010	1	20,010
GS-16. \$16,000 to \$18,000:						
Assistant archivist, records appraisal.....	1	16,307	1	18,013	1	18,013
Deputy assistant archivist, records management.....			1	18,013	1	18,013
Director, Federal Register.....	1	15,267	1	16,016	1	16,515
GS-15. \$14,565 to \$17,925:						
Administrative officer.....	1	14,061	1	15,538	1	15,538
Assistant archivist, civil archives.....	1	15,309	1	16,973	1	16,973
Assistant archivist, military archives.....	1	14,706	1	16,494	1	16,494
Deputy assistant archivist, records appraisal.....			1	16,016	1	16,494
Director, agency surveys.....	1	14,706	1	16,016	1	16,494
Director, Hoover Library.....	1	15,038	1	16,494	1	16,494
Director, program development.....	1	13,749	1	15,059	1	15,059

RECORDS ACTIVITIES—Continued**OPERATING EXPENSES, NATIONAL ARCHIVES AND RECORDS SERVICE—Continued**

	1962 actual		1963 estimate		1964 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-15. \$14,565 to \$17,925—Continued						
Director, records center	1	\$14,706	1	\$14,581	1	\$14,581
Director, Roosevelt Library	1	13,749	1	15,059	1	15,059
Director, Truman Library	1	14,706	1	16,494	1	16,494
Executive director, National Historical Publications Commission	1	15,309	1	16,973	1	16,973
Records management specialist	2	27,498	1	14,581	1	14,581
Regional director, National Archives and Records Service	10	139,695	10	154,048	10	154,048
GS-14. \$12,845 to \$16,245:						
Archivist	4	51,770	4	56,534	4	57,782
Chief, field operations	1	12,480	1	13,707	1	13,707
Chief, paperwork control	1	13,790	1	15,829	1	15,829
Chief, records retirement	1	12,230	1	13,270	1	13,270
Chief, records system	1	12,480	1	13,707	1	13,707
Director, archival projects	1	12,480	1	12,854	1	12,854
Director, publications services	1	12,480	1	13,270	1	13,270
Historian	1	12,750	1	14,976	1	14,976
Management analyst	1	13,520	1	14,976	1	14,976
Records management specialist	20	251,330	19	262,097	19	262,097
GS-13. \$11,150 to \$14,070	65	720,389	70	832,860	70	832,860
GS-12. \$9,475 to \$11,995	58	563,732	57	612,978	58	622,463
GS-11. \$8,045 to \$10,165	77	649,187	76	692,360	77	700,410
GS-10. \$7,290 to \$9,495	7	53,019	7	54,829	7	54,829
GS-9. \$6,675 to \$8,700	120	864,442	120	963,480	121	970,157
GS-8. \$6,090 to \$7,935	15	100,275	15	109,830	15	109,830
GS-7. \$5,540 to \$7,205	178	1,070,951	177	1,145,013	178	1,150,567
GS-6. \$5,035 to \$6,565	84	477,765	85	516,290	85	516,290
GS-5. \$4,565 to \$6,005	261	1,342,668	254	1,405,382	258	1,423,686
GS-4. \$4,110 to \$5,370	369	1,617,614	362	1,694,160	365	1,706,514
GS-3. \$3,820 to \$4,830	313	1,304,870	307	1,372,904	306	1,368,432
GS-2. \$3,560 to \$4,505	113	463,547	113	498,330	113	498,330
GS-1. \$3,245 to \$4,190	7	24,605	7	27,230	7	27,230
Ungraded positions at hourly rates equivalent to less than \$12,845	143	715,023	143	715,887	143	715,887
Total permanent	1,868	10,759,835	1,851	11,512,667	1,861	11,571,322
Deduct—						
Lapses	80.4	624,829	57	662,267	56	733,722
Net decrease due to lower pay scales for part of year			206,200			
Add net increase due to higher pay scales for part of year					186,600	
Net permanent (average number, net salary)	1,787.6	10,135,006	1,794	10,644,200	1,805	11,024,200
Positions other than permanent: Temporary employment	102	850	55	800	39	900
Other personnel compensation:					84,800	
Regular pay above 52-week base					24,000	
Overtime and holiday pay		29,069		24,000		4,000
Nightwork differential		352				
Post differentials and cost-of-living allowances		2,510		2,500		2,500
Payments to other agencies for reimbursable details		2,058				
Total personnel compensation		10,271,845		10,726,500		11,154,500

ADVANCES AND REIMBURSEMENTS, RECORDS ACTIVITIES

	1962 actual		1963 estimate		1964 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-14. \$12,845 to \$16,245:						
Management analyst	1	\$13,790	1	\$15,413	1	\$15,413
GS-13. \$11,150 to \$14,070	1	10,650	1	11,523	1	11,523
GS-12. \$9,475 to \$11,995	1	10,525				
GS-11. \$8,045 to \$10,165	1	8,341				
GS-4. \$4,110 to \$5,370	3	12,480	1	4,118	1	4,118
GS-3. \$3,820 to \$4,830	2	8,175	1	4,472	1	4,472
Ungraded positions at hourly rates equivalent to less than \$12,845	1	4,930	1	4,930	1	4,930
Total permanent	10	68,891	5	40,456	5	40,456
Deduct—						
Lapses	1	8,366		66		191
Net decrease due to lower pay scales for part of year				690		
Add net increase due to higher pay scales for part of year						819
Net permanent (average number, net salary)	9	60,525	5	39,700	5	41,084
Positions other than permanent: Temporary employment	6					
Other personnel compensation:					316	
Regular pay above 52-week base						
Overtime and holiday pay		448				
Total personnel compensation		60,979		39,700		41,400

TRANSPORTATION AND COMMUNICATIONS ACTIVITIES**OPERATING EXPENSES, TRANSPORTATION AND COMMUNICATIONS SERVICE**

	1962 actual		1963 estimate		1964 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-18. Rate of \$20,000:						
Commissioner of transportation and communications	1	\$18,512	1	\$20,010	1	\$20,010
GS-17. \$18,000 to \$20,000:						
Assistant commissioner, transportation	1	17,326	1	19,011	1	19,011
Deputy commissioner, transportation and communications			1	18,013	1	18,013
GS-16. \$16,000 to \$18,000:						
Assistant commissioner, communications	1	15,787	1	17,014	1	17,014
Assistant commissioner, representation	1	15,517				
Deputy assistant commissioner, motor equipment	1	15,267	1	16,016	1	16,515
Deputy commissioner, transportation and communications	1	15,517				
GS-15. \$14,565 to \$17,925:						
Deputy assistant commissioner, transportation management			1	16,016	1	16,016
Director, contract administration	1	14,394	1	16,016	1	16,016
Director, contractual services	1	13,749	1	15,059	1	15,538
Director, engineering	1	15,038	1	15,538	1	16,016
Director, facilities and services	1	15,038	1	16,494	1	16,494
Director, motor equipment management	1	14,061	1	15,538	1	15,538
Director, operation control			1	14,581	1	15,059
Director, planning and requirements			1	15,059	1	15,538
Director, program management			1	14,581	1	14,581
Director, public utilities	1	14,061	1	14,581	1	15,059
Director, rate and routing	1	14,706	1	15,538	1	16,016
Director, transportation management	1	14,394	1	16,016	1	16,016
Electronic engineer	1	13,749	1	15,059	1	15,538
Executive officer			1	14,581	1	14,581
Regional director, Transportation and Communications Service	1	14,061	7	105,415	10	149,158
GS-14. \$12,845 to \$16,245:						
Communications specialist	7	87,400	11	148,176	11	150,733
Executive officer	1	12,230				
Motor equipment specialist	1	13,270	1	14,976	1	14,976
Program planning officer	1	12,230	1	12,854	1	12,854
Public utilities specialist	4	51,480	3	43,243	3	43,659
Transportation specialist	16	203,670	16	224,720	16	225,594
GS-13. \$11,150 to \$14,070	40	440,135	53	627,264	63	745,961
GS-12. \$9,475 to \$11,995	40	381,950	47	482,614	72	725,355
GS-11. \$8,045 to \$10,165	37	302,788	46	401,355	66	566,635
GS-10. \$7,290 to \$9,495	2	15,329	1	8,778	1	8,778
GS-9. \$6,675 to \$8,700	43	315,845	42	328,891	49	375,630
GS-8. \$6,090 to \$7,935	4	26,373	4	28,288	4	28,496
GS-7. \$5,540 to \$7,205	26	146,531	32	199,868	37	228,533
GS-6. \$5,035 to \$6,565	10	54,975	14	80,395	22	121,327
GS-5. \$4,565 to \$6,005	38	195,856	43	227,459	43	227,583
GS-4. \$4,110 to \$5,370	34	154,692	33	150,492	35	160,720
GS-3. \$3,820 to \$4,830	22	94,772	21	92,273	22	96,308
Total permanent	342	2,750,603	394	3,481,782	475	4,190,869
Deduct—						
Lapses	27.1	228,045	18.1	171,453	27.9	245,399
Net decrease due to lower pay scales for part of year				66,829		
Add net increase due to higher pay scales for part of year						101,400
Net permanent (average number, net salary)	314.9	2,522,558	375.9	3,243,500	447.1	4,046,870
Positions other than permanent: Temporary employment		6,385		1,500		
Other personnel compensation:						
Regular pay above 52-week base						31,130
Overtime and holiday pay		9,247				
Total personnel compensation		2,538,190		3,245,000		4,078,000

ADVANCES AND REIMBURSEMENTS, TRANSPORTATION AND COMMUNICATIONS ACTIVITIES

	1962 actual		1963 estimate		1964 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-12. \$9,475 to \$11,995	3	\$26,415	1	\$9,485		
GS-9. \$6,675 to \$8,700	3	22,132	3	24,545	3	\$24,545
GS-7. \$5,540 to \$7,205	2	12,231	2	12,938	2	12,938
Total permanent	8	60,778	6	46,968	5	37,483
Deduct—						
Lapses	1.8	13,802	0.6	4,520	0.6	4,207
Net decrease due to lower pay scales for part of year				748		
Add net increase due to higher pay scales for part of year						868
Net permanent (average number, net salary)	6.2	46,976	5.4	41,700	4.4	34,144
Other personnel compensation:						
Regular pay above 52-week base						256
Overtime and holiday pay		378		300		
Total personnel compensation		47,354		42,000		34,400

DEFENSE MATERIALS ACTIVITIES

STRATEGIC AND CRITICAL MATERIALS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000:						
Commissioner of defense materials.....	1	\$18,512	1	\$20,010	1	\$20,010
GS-17. \$18,000 to \$20,000:						
Deputy commissioner of defense materials.....	1	17,056	1	19,011	1	19,510
GS-16. \$16,000 to \$18,000:						
Assistant to deputy commissioner.....			1	16,016	1	16,515
Assistant commissioner, materials management.....	1	15,787	1	17,014	1	17,514
Assistant commissioner, storage management.....			1	16,016	1	16,515
Executive officer.....			1	16,016	1	16,515
GS-15. \$14,565 to \$17,925:						
Assistant commissioner, storage management.....	1	14,394				
Commodity analyst.....			2	30,597	2	30,597
Director, disposal plans.....			1	15,059	1	15,538
Director, inspection.....	1	14,061	1	14,581	1	15,059
Director, materials.....			1	17,451	1	17,451
Director, stockpile.....			1	14,581	1	15,059
Executive officer.....	1	14,394				
Materials management specialist.....	1	15,309	1	16,973	1	16,973
Program planning officer.....			1	16,016	1	16,494
Regional director, Defense Materials Service.....	3	42,537	6	90,354	6	90,354
Technical adviser, engineering.....	1	15,309	1	16,973	1	16,973
Technical adviser, marketing.....	1	15,558	1	17,930	1	17,930
GS-14. \$12,845 to \$16,245:						
Assistant director, inspection.....	1	12,230	1	13,270	1	13,707
Assistant director, stockpile.....	1	12,750				
Assistant regional director, Defense Materials Service.....	1	13,790	1	13,707	1	13,707
Commodity analyst.....	2	26,520				
Director, industrial equipment.....	1	14,310	1	16,266	1	16,266
Executive assistant.....	1	12,480				
Materials management specialist.....	1	13,790	1	15,413	1	15,413
Mobilization planning officer.....	1	12,480	1	13,270	1	13,707
Program planning officer.....	1	14,310				
Regional director, Defense Materials Service.....	3	38,500				
Stockpile specialist.....	1	13,790				
GS-13. \$11,150 to \$14,070.....	21	238,664	27	329,938	28	343,292
GS-12. \$9,475 to \$11,995.....	24	231,940	20	208,630	23	238,957
GS-11. \$8,045 to \$10,165.....	37	309,525	39	357,458	38	349,967
GS-10. \$7,290 to \$9,495.....	2	14,997	2	16,556	3	24,087
GS-9. \$6,675 to \$8,700.....	41	293,699	40	311,584	45	350,584
GS-8. \$6,090 to \$7,935.....	1	6,219	1	6,718	1	6,718
GS-7. \$5,540 to \$7,205.....	25	150,591	29	184,422	19	121,602
GS-6. \$5,035 to \$6,565.....	8	44,658	10	58,030	10	58,030
GS-5. \$4,565 to \$6,005.....	36	185,791	29	160,609	33	182,073
GS-4. \$4,110 to \$5,370.....	50	226,616	51	246,126	51	246,542
GS-3. \$3,820 to \$4,830.....	43	181,964	38	166,683	37	162,336
GS-2. \$3,560 to \$4,505.....			1	3,682		
Ungraded positions at hourly rates equivalent to less than \$12,845.....	221	1,296,504	269	1,573,360	262	1,531,007
Total permanent.....	535	3,549,035	583	4,050,320	577	4,047,002
Deduct—						
Lapses.....	35	243,709	7.8	51,694	7.5	60,993
Net decrease due to lower pay scales for part of year.....				57,926		
Add net increase due to higher pay scales for part of year.....						32,791
Net permanent (average number, net salary).....	500		575.2		569.5	
Positions other than permanent: Temporary employment.....	3,305,326		3,940,700		4,018,800	
Other personnel compensation:	82,718		9,500		8,200	
Regular pay above 52-week base.....						31,000
Overtime and holiday pay.....	11,405		9,600		11,500	
Total personnel compensation.....	3,399,449		3,959,800		4,069,500	

ADVANCES AND REIMBURSEMENTS, DEFENSE MATERIALS ACTIVITIES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$16,000 to \$18,000:						
Special assistant to commissioner.....			1	\$17,514	1	\$17,514
GS-15. \$14,565 to \$17,925:						
General supply officer.....			1	15,059	1	15,538
Program analyst.....			1	15,059	1	15,538
GS-14. \$12,845 to \$16,245:						
General supply officer.....	1	\$12,480				
GS-13. \$11,150 to \$14,070.....	2	22,838	3	36,047	3	36,047
GS-12. \$9,475 to \$11,995.....	8	72,760	10	101,090	14	141,526
GS-11. \$8,045 to \$10,165.....	8	63,128	27	231,930	38	326,420
GS-10. \$7,290 to \$9,495.....	2	14,518	1	8,528	1	8,528
GS-9. \$6,675 to \$8,700.....	23	161,493	17	125,171	37	272,431
GS-7. \$5,540 to \$7,205.....	26	151,153	44	269,060	84	513,660

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-6. \$5,035 to \$6,565.....	16	\$75,881	1	\$5,720	1	\$5,720
GS-5. \$4,565 to \$6,005.....	33	166,782	33	166,782	33	166,782
GS-4. \$4,110 to \$5,370.....	17	73,632	44	199,496	44	199,496
GS-3. \$3,820 to \$4,830.....	52	213,630	53	224,879	67	284,281
GS-2. \$3,560 to \$4,505.....	17	69,323	11	47,366	11	47,366
Ungraded positions at hourly rates equivalent to less than \$12,845.....	137	714,349	233	1,214,862	320	1,668,480
Total permanent.....	309	1,645,185	480	2,678,563	656	3,719,327
Deduct—						
Lapses.....	91.9	494,863	31	172,980	56.5	320,355
Net decrease due to lower pay scales for part of year.....				27,883		
Add net increase due to higher pay scales for part of year.....						17,628
Net permanent (average number, net salary).....	217.1		449		599.5	
Positions other than permanent: Temporary employment.....	1,150,322		2,477,700		3,416,600	
Other personnel compensation:	180,837		192,000		340,000	
Regular pay above 52-week base.....						26,300
Overtime and holiday pay.....	27,428		55,000		53,800	
Nightwork differential.....	12,296		25,000		25,000	
Total personnel compensation.....	1,370,883		2,749,700		3,861,700	

GENERAL ACTIVITIES

SALARIES AND EXPENSES, OFFICE OF ADMINISTRATOR

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Administrator.....	1	\$21,000	1	\$21,000	1	\$21,000
Deputy administrator.....	1	20,000	1	20,000	1	20,000
GS-18. \$20,000:						
Assistant administrator.....	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Director, management services.....	1	17,576				
Regional administrator.....	1	17,056	1	18,013	1	18,512
GS-16. \$16,000 to \$18,000:						
Assistant regional administrator.....	1	15,787				
Chairman, board of contract appeals.....	1	16,307				
Director of information.....	1	15,267	1	16,515	1	16,515
Executive director.....	1	15,267				
Management officer.....	1	15,517				
Regional administrator.....	9	142,063	9	153,126	9	153,126
Regional coordinator.....	1	16,016	1	16,016	1	16,515
GS-15. \$14,565 to \$17,925:						
Administrative officer.....	1	14,394	1	16,016	1	16,016
Assistant regional administrator.....	1	13,749				
Chairman, board of contract appeals.....			1	16,973	1	16,973
Congressional and public affairs officer.....	1	13,749	1	15,059	1	15,538
Director, business services and small business.....	1	14,394	1	15,538	1	16,016
Information officer.....	1	14,394	1	16,016	1	16,016
Member, board of contract appeals.....	4	60,694	4	66,934	4	67,413
Special assistant to administrator.....	1	13,749	1	15,059	1	15,059
GS-14. \$12,845 to \$16,245:						
Administrative officer.....	1	12,480	1	13,707	1	13,707
Congressional and public affairs officer.....	1	12,230	2	25,708	2	26,540
Regional director, business services.....			1	12,854	1	13,270
GS-13. \$11,150 to \$14,070.....	11	123,324	11	132,599	11	132,599
GS-12. \$9,475 to \$11,995.....	6	54,310	6	59,718	7	69,515
GS-11. \$8,045 to \$10,165.....	8	62,360	7	61,110	8	69,430
GS-9. \$6,675 to \$8,700.....	14	97,386	17	127,983	17	128,440
GS-8. \$6,090 to \$7,935.....	4	25,709	2	13,020	2	13,020
GS-7. \$5,540 to \$7,205.....	15	90,769	14	87,133	17	104,897
GS-6. \$5,035 to \$6,565.....	6	32,489	10	56,577	10	56,598
GS-5. \$4,565 to \$6,005.....	24	116,480	28	140,557	28	141,202
GS-4. \$4,110 to \$5,370.....	14	60,944	11	50,502	11	50,648
GS-3. \$3,820 to \$4,830.....	6	22,860	5	20,695	5	20,695
Total permanent.....	139	1,170,816	140	1,228,438	145	1,269,270
Deduct—						
Lapses.....	19.4	137,671	6.3	42,538	7	53,204
Net decrease due to lower pay scales for part of year.....				23,000		
Add net increase due to higher pay scales for part of year.....						23,400
Net permanent (average number, net salary).....	119.6		133.7		138	
Positions other than permanent: Temporary employment.....	1,033,145		1,162,900		1,239,466	
Other personnel compensation:	7,411		1,000			
Regular pay above 52-week base.....						9,534
Overtime and holiday pay.....	955					
Total personnel compensation.....	1,041,511		1,163,900		1,249,000	

GENERAL ACTIVITIES—Continued

ADMINISTRATIVE OPERATIONS FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000:						
Assistant administrator for finance and administration	1	\$18,512	1	\$20,010	1	\$20,010
General counsel	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Associate general counsel	1	17,056			1	18,512
Director, financial management	1	16,536	1	18,013	1	18,013
Director, management services	1	16,536	1	18,013	1	18,013
Director, manpower resources	1	16,806	1	18,013	1	18,013
Executive assistant, finance and administration			1	18,013	1	18,013
GS-16. \$16,000 to \$18,000:						
Assistant general counsel	5	78,915	5	87,069	5	88,068
Assistant to director, management services	1	15,267				
Director, accounting and reports management	1	16,037	1	17,514	1	17,514
Director, audit	1	15,517	1	16,515	1	17,014
Director, budget	1	15,787	1	16,016	1	16,515
Director, compliance	1	15,517	1	16,515	1	17,014
Director, credit and finance	1	15,787	1	17,014	1	17,514
Director, personnel			1	16,016	1	16,515
Director, program objectives and evaluation	1	15,267	1	18,013	1	18,013
Director, special programs	1	16,037				
Director, systems and procedures	1	15,517	1	16,515	1	17,014
Executive assistant, manpower resources			1	17,514	1	17,514
Special assistant to general counsel	2	33,530	2	33,530	2	33,530
GS-15. \$14,565 to \$17,925:						
Accountant	4	58,158	4	63,586	4	65,021
Administrative officer	1	14,394	1	16,016	1	16,016
Assistant director, planning and evaluation			1	14,581	1	14,581
Assistant general counsel	1	13,749				
Assistant to the director, financial management			1	16,016	1	16,016
Attorney	3	43,056	4	61,193	5	77,210
Auditor	3	44,470	8	120,953	8	121,909
Branch chief, budget	4	56,598	5	75,775	6	92,748
Branch chief, directives	1	13,749				
Branch chief, Federal Supply Service systems development			1	14,581	1	14,581
Branch chief, general systems development			1	14,581	1	14,581
Branch chief, Public Buildings Service systems development			1	14,581	1	14,581
Branch chief, security	1	14,706				
Branch chief, Transportation and Communications Service systems development			1	14,581	1	14,581
Chief, employee security			1	16,494	1	16,494
Classification wage specialist	1	13,749	1	14,581	1	15,059
Deputy director, automatic data processing			1	14,581	1	14,581
Deputy director, compliance	1	14,061	1	15,059	1	15,538
Director, administrative operations	1	14,394	1	15,538	1	16,016
Director, automatic data processing	1	14,394	1	16,016	1	16,016
Director, educational institutions			1	14,581	1	15,059
Director, manpower utilization			1	14,581	1	15,059
Executive officer			1	14,581	1	15,059
Financial analyst	1	14,394				
Management analyst	3	41,892	5	74,340	5	76,252
Mobilization planning officer	1	14,394	1	15,538	1	15,538
Nondiscrimination officer	1	15,038	1	16,494	1	16,973
Personnel officer	1	14,706				
Program analyst	2	29,890	3	47,570	3	48,049
Regional assistant administrator, finance and administration	10	142,253	10	154,898	10	154,898
Regional counsel	10	146,432	10	162,552	10	164,465
Regional director, financial management			4	60,236	4	62,152
Regional director, management services	4	56,286				
Staff assistant, manpower services			1	14,581	1	14,581
GS-14. \$12,845 to \$16,245:						
Accountant	13	164,130	14	194,789	14	197,369
Administrative officer	1	13,270				
Associate director educational institutions					1	12,854
Attorney	15	193,521	13	184,952	13	187,532
Auditor	8	103,230	10	132,784	10	134,053
Branch chief, property	1	14,310	1	16,266	1	16,266
Branch chief, records	1	12,230	1	13,270	1	13,707
Budget analyst	7	85,610	6	77,124	6	79,620
Chief, automatic data processing	1	12,230	1	13,270	1	13,707
Chief, equipment management			1	12,854	1	12,854
Chief, personnel	9	110,570	9	116,518	9	120,304
Chief, program management			1	12,854	1	12,854
Chief, research and planning			1	12,854	1	12,854
Chief, systems and procedures	1	13,000	1	13,270	1	13,707
Digital computer planning specialist			4	51,416	4	51,416
Digital computer systems analyst	5	61,920	14	179,956	14	179,956
Employee development officer	1	13,000	1	14,123	1	14,123
Employee management relations specialist	1	13,270	1	14,560	1	14,560
Financial analyst	4	54,100	3	44,512	3	44,512
Investigator	4	50,460	4	54,370	4	55,660
Labor relations adviser	1	12,230	1	12,854	1	13,270
Management analyst	5	64,770	3	39,831	3	41,100
Manpower utilization analyst			1	12,854	1	13,270
Mobilization planning officer	1	13,270	1	14,560	1	14,560

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,845 to \$16,245—Continued						
Nondiscrimination officer	1	\$12,230	1	\$12,854	1	\$13,270
Personnel officer	1	13,270	1	12,854	1	13,270
Placement specialist	2	24,980	2	26,561	2	27,393
Program analyst	1	12,230				
Regional director, financial management	3	36,690	6	79,620	6	82,242
Regional director, management services	2	24,960	2	25,708	2	26,540
Security specialist	1	13,000	1	14,123	1	14,123
GS-13. \$11,150 to \$14,070:						
	148	1,650,420	183	2,156,279	190	2,267,857
GS-12. \$9,475 to \$11,995:						
	186	1,762,800	188	1,865,334	191	1,929,367
GS-11. \$8,045 to \$10,165:						
	174	1,391,815	170	1,437,819	189	1,617,949
GS-10. \$7,290 to \$9,495:						
	4	30,014	4	32,656	4	33,135
GS-9. \$6,675 to \$8,700:						
	160	1,109,377	170	1,249,332	183	1,346,887
GS-8. \$6,090 to \$7,935:						
	11	70,408	14	94,200	14	95,032
GS-7. \$5,540 to \$7,205:						
	206	1,223,718	214	1,325,568	228	1,401,789
GS-6. \$5,035 to \$6,565:						
	118	658,391	131	759,450	132	768,200
GS-5. \$4,565 to \$6,005:						
	436	2,223,268	490	2,586,451	517	2,725,021
GS-4. \$4,110 to \$5,370:						
	323	1,445,875	349	1,638,504	379	1,774,942
GS-3. \$3,820 to \$4,830:						
	247	999,235	274	1,153,458	272	1,159,568
GS-2. \$3,560 to \$4,505:						
	37	145,340	36	146,129	36	147,095
GS-1. \$3,245 to \$4,190:						
	2	7,238	2	7,052	2	7,260
Ungraded positions at hourly rates equivalent to less than \$12,845	23	119,250	4	19,844	4	19,844
Total permanent	2,240	15,093,999	2,428	17,376,605	2,543	18,283,302
Deduct—						
Lapses	248	1,590,086	191.9	1,118,405	153.6	1,012,536
Net decrease due to lower pay scales for part of year				272,900		
Add net increase due to higher pay scales for part of year						388,100
Net permanent (average number, net salary)	1,992	13,503,913	2,236.1	15,985,300	2,389.4	17,658,866
Positions other than permanent: Temporary employment		139,268		17,000		11,000
Other personnel compensation:						
Regular pay above 52-week base						135,834
Overtime and holiday pay		278,183		120,000		
Nightwork differential		17,244		18,000		20,000
Total personnel compensation		13,938,608		16,140,300		17,825,700

WORKING CAPITAL FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Printing officer	1	\$14,394	1	\$16,016	1	\$16,016
GS-14. \$12,845 to \$16,245:						
Printing officer			1	12,854	1	12,854
GS-13. \$11,150 to \$14,070:						
	1	11,170	3	34,238	4	45,408
GS-12. \$9,475 to \$11,995:						
	4	36,940	3	29,391	3	29,703
GS-11. \$8,045 to \$10,165:						
	1	7,571	3	24,690	3	25,230
GS-10. \$7,290 to \$9,495:						
	1	7,509				
GS-9. \$6,675 to \$8,700:						
	5	34,882	5	36,815	5	36,815
GS-8. \$6,090 to \$7,935:						
	6	34,194	8	48,920	8	48,920
GS-7. \$5,540 to \$7,205:						
	1	5,824	1	6,074	1	6,074
GS-6. \$5,035 to \$6,565:						
	6	30,743	10	53,660	10	53,660
GS-5. \$4,565 to \$6,005:						
	29	129,930	26	125,476	26	125,476
GS-4. \$4,110 to \$5,370:						
	31	128,283	33	143,451	33	143,451
GS-3. \$3,820 to \$4,830:						
	12	48,524	12	51,672	12	51,672
GS-2. \$3,560 to \$4,505:						
	2	7,342	2	7,780	2	7,780
GS-1. \$3,245 to \$4,190:						
Ungraded positions at hourly rates equivalent to less than \$12,845	162	877,215	192	1,029,737	241	1,280,746
Total permanent	262	1,374,521	300	1,620,774	350	1,883,805
Deduct—						
Lapses	36.9	201,405	17	88,774	21	110,913
Net decrease due to lower pay scales for part of year				10,000		
Add net increase due to higher pay scales for part of year						9,100
Net permanent (average number, net salary)	225.1	1,173,116	283	1,522,000	329	1,781,992
Positions other than permanent: Temporary employment		12,596		1,600		
Other personnel compensation:						
Regular pay above 52-week base						13,708
Overtime and holiday pay		67,700		50,000		60,000
Nightwork differential		125		100		100
Total personnel compensation		1,253,546		1,573,700		1,855,800

HOUSING AND HOME FINANCE AGENCY—PERSONNEL COMPENSATION

OFFICE OF THE ADMINISTRATOR

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Administrator	1	\$21,000	1	\$21,000	1	\$21,000
Commissioner	2	40,020	2	40,020	2	40,020
Deputy administrator	1	20,010	1	20,010	1	20,010
GS-18. \$20,000:						
Assistant administrator	2	37,024	2	40,020	2	40,020
General counsel	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Assistant administrator	1	17,576	2	38,023	2	38,522
Assistant commissioner	1	18,013	1	18,013	1	18,512
Deputy assistant administrator	1	16,536	1	18,013	1	19,011
Deputy commissioner	1	16,536	1	18,512	1	19,011
Division director	2	33,113	2	37,024	2	38,022
Special assistant	1	16,536	1	18,512	1	19,011
GS-16. \$16,000 to \$18,000:						
Assistant administrator	4	62,628	3	51,542	3	52,541
Assistant commissioner	6	92,872	6	98,591	6	101,587
Assistant to assistant commissioner	1	15,517	1	17,514	1	17,514
Associate general counsel	2	32,094	2	35,527	2	35,527
Chief counsel	1	15,517	1	17,014	1	17,514
Deputy commissioner	1	16,307	1	18,013	1	18,013
Division director	1	15,267	1	16,016	1	16,515
Special assistant	1	15,267	1	16,016	1	16,515
Regional administrator	6	93,642	6	103,084	6	105,582
GS-15. \$14,565 to \$17,925:						
Agency accounting officer	1	15,309	1	16,973	1	16,973
Architect	1	14,061	1	16,016	1	16,016
Area specialist	1	14,394	1	16,016	1	16,016
Assistant to the administrator	1	14,394	1	16,016	1	16,016
Assistant to the assistant commissioner	1	15,038	1	17,514	1	17,514
Assistant commissioner	1	13,749	1	16,016	1	16,016
Assistant division director	1	14,394	1	16,016	1	16,016
GS-15. \$14,565 to \$17,925:						
Attorney	6	85,698	6	91,021	6	92,872
Auditor	16	234,770	14	224,701	14	226,615
Branch director	1	15,038	1	14,581	1	15,059
Chief counsel	2	29,744	2	32,989	2	32,989
Congressional liaison officer	1	14,706	1	16,494	1	16,494
Deputy assistant commissioner	8	116,065	8	128,214	8	127,648
Deputy chief counsel	3	44,929	3	50,440	3	50,440
Division director	1	14,394	1	16,016	1	16,016
Economist	1	14,394	1	16,016	1	16,016
Engineer	2	29,432	2	32,032	2	32,510
Executive secretary	1	15,038	1	16,973	1	16,973
Financial adviser	1	15,309	1	16,973	1	16,973
Information officer	1	13,749	1	14,581	1	15,059
Loan management officer	1	13,749	1	14,581	1	15,059
Management analyst	1	14,061	1	15,059	1	15,538
Market analyst	2	28,122	2	30,597	2	31,554
Program director	1	15,038	2	31,076	2	32,032
Program planning officer	2	28,455	3	50,087	3	50,566
Realty officer	3	43,825	4	63,108	4	64,543
Special assistant to the commissioner	4	58,366	1	14,581	1	15,059
Staff director	1	13,749	1	14,581	1	15,059
Urban planner	1	13,749	1	14,581	1	15,059
Urban sociologist	1	13,749	1	14,581	1	15,059
Visual information officer	3	41,559	3	45,656	3	45,656
Deputy regional administrator	1	15,829	1	17,930	1	17,930
Director, northwest operations	1	13,749	1	15,059	1	15,538
Regional administrator	6	83,742	6	92,270	6	95,140
Regional counsel	6	86,674	6	93,225	6	95,140
Regional director of community facilities	6	85,655	6	94,182	6	97,054
Regional director of urban renewal	1	15,558	1	17,451	1	17,451
Special representative	1	15,558	1	17,451	1	17,451
GS-14. \$12,845 to \$16,245:						
Agency training officer	1	12,480	1	13,270	1	13,707
Architect	2	27,580	2	25,708	2	26,540
Area review specialist	1	12,230	1	12,854	1	13,270
Assistant to assistant commissioner	1	12,230	1	13,270	1	13,707
Assistant to commissioner	1	12,230	1	12,854	1	13,270
Assistant branch director	3	39,270	3	42,390	3	42,806
Assistant division director	1	12,854	1	13,270	1	13,707
Assistant finance officer	1	12,854	1	13,270	1	13,707
Assistant staff director	2	24,980	1	12,854	1	13,270
Attorney	11	140,730	11	154,500	11	156,685
Auditor	2	25,750	6	81,368	6	83,469
Branch director	5	63,190	5	68,951	5	70,636
Budget analyst	3	39,020	3	43,243	3	43,659
Building codes specialist	1	13,520	1	15,413	1	15,413
Civil defense specialist	1	13,000	1	14,123	1	14,123
Community organization specialist	1	12,480	1	13,270	1	13,707
Control and statistics officer	1	\$12,230	1	\$12,854	1	\$13,270

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,845 to \$16,245:						
Deputy assistant administrator	1	12,230	1	13,270	1	13,707
Deputy branch director	1	12,480	1	13,270	1	13,707
Deputy chief counsel	1	13,000	1	14,123	1	14,123
Deputy division director	3	41,350	3	46,218	3	46,218
Division director	1	12,750	1	13,270	1	13,707
Economist	3	38,770	3	39,415	3	40,663
Engineer	2	26,270	2	29,536	2	29,536
Field coordinator	5	63,480	5	68,514	5	70,220
Field director	1	12,854	1	12,854	1	13,270
Historian	1	13,000	1	12,854	1	13,270
Inspector	1	12,230	1	12,854	1	13,270
Intergovernmental problems adviser	2	25,230	3	39,831	3	40,663
Investigator	3	38,230	3	41,537	3	42,369
Management analyst	2	25,230	2	28,246	2	28,683
Program analyst	1	12,480	1	13,270	1	13,707
Program director	1	14,123	1	14,123	1	14,123
Program operations officer	1	12,480	1	13,270	1	13,707
Project development officer	1	13,000	1	14,123	1	14,123
Property management officer	1	12,230	1	12,854	1	13,270
Public information officer	1	16,494	1	16,494	1	16,494
Realty officer	1	12,854	1	12,854	1	13,270
Redevelopment specialist	1	12,854	1	12,854	1	13,270
Rehabilitation and conservation officer	1	12,230	1	12,854	1	13,270
Section chief	4	49,940	3	40,247	3	41,100
Special assistant	2	25,750	2	28,683	2	29,099
Technical services officer	1	13,270	1	14,976	1	15,413
Technical standards coordinator	1	12,230	1	13,270	1	13,707
Urban planner	2	26,270	2	28,683	2	29,099
Area engineer	1	13,520	1	14,976	1	15,413
Area representative	2	26,000	2	28,683	2	29,099
Assistant to director (special programs)	6	77,250	6	85,196	6	87,339
Assistant to regional administrator	4	49,420	3	40,684	3	40,684
Assistant regional director of community facilities	1	13,520	1	14,976	1	15,413
Assistant regional director of urban renewal	1	12,750	1	14,123	1	14,123
Attorney	12	148,820	12	161,404	12	165,711
Chief, conservation and reconditioning	6	74,130	6	80,931	6	83,400
Chief, operations staff	6	75,960	6	82,616	6	85,217
Civil defense specialist	2	24,960	2	27,414	2	28,246
Deputy director, northwest operations	1	12,230	1	13,270	1	13,707
Deputy regional director of community facilities	5	62,170	6	80,931	6	83,053
Deputy urban renewal director	6	75,690	6	83,053	6	85,196
Engineering officer	6	77,270	6	85,175	6	86,923
Finance officer	1	12,480	1	13,270	1	13,707
Fiscal management officer	3	36,540	3	40,247	3	40,899
Realty officer	11	137,340	11	148,987	12	166,148
Regional counsel	1	12,230	1	13,270	1	13,707
Regional director of administration	2	24,460	6	77,956	6	80,494
Regional director of community facilities	1	13,270	1	14,560	1	14,976
Regional director of urban renewal	1	12,230	1	13,270	1	13,707
Regional economist	6	79,930	6	86,465	6	88,171
Regional finance officer	6	76,230	6	82,200	6	84,780
Relocation officer	2	24,960	1	13,707	6	78,393
Urban planner	6	77,770	6	85,612	6	87,318
GS-13. \$11,150 to \$14,070	254	2,850,705	270	3,228,698	348	4,099,958
GS-12. \$9,485 to \$11,995	399	3,778,964	445	4,525,321	510	5,141,846
GS-11. \$8,045 to \$10,165	235	1,848,865	260	2,207,957	295	2,490,757
GS-9. \$6,675 to \$8,700	222	1,481,960	198	1,637,706	260	1,838,016
GS-7. \$5,540 to \$7,205	170	975,775	198	1,198,445	233	1,392,835
GS-6. \$5,035 to \$6,565	105	581,322	108	618,083	118	668,623
GS-5. \$4,565 to \$6,005	248	1,213,599	251	1,285,375	266	1,354,015
GS-4. \$4,110 to \$5,370	309	1,335,402	311	1,410,927	333	1,501,523
GS-3. \$3,820 to \$4,830	156	620,847	159	655,115	166	681,904
GS-2. \$3,560 to \$4,505	21	75,375	32	119,280	36	133,592
GS-1. \$3,245 to \$4,190	2	7,030	2	7,030	2	7,030
Ungraded positions at hourly rates equivalent to less than \$12,845	8	38,293	8	39,967	8	39,967
Total permanent	2,429	18,913,129	2,580	21,498,875	2,890	24,126,815
Deduct—						
Lapses	389.8	2,671,755	170.0	1,618,822	222.0	2,138,082
Net decreases due to lower pay scales for part of year				335,053		

OFFICE OF THE ADMINISTRATOR—Continued

SALARIES AND EXPENSES—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Add net increase due to higher pay scales for part of year						\$241,267
Net permanent (average number, net salary)	2,039.2	\$16,241,374	2,410	\$19,545,000	2,668	22,230,000
Other personnel compensation: Regular pay above 52-week base						170,000
Total personnel compensation	2,039.2	16,241,374	2,410	19,545,000	2,668	22,400,000

FEDERAL NATIONAL MORTGAGE ASSOCIATION

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges: Special positions at rates equal to or in excess of \$16,000:						
President	1	\$20,000	1	\$20,000	1	\$20,000
GS-16. \$16,000 to \$18,000:						
General counsel	1	16,307	1	18,013	1	18,013
Vice-president	1	15,517	1	16,515	1	17,014
GS-15. \$14,565 to \$17,925:						
Agency manager	5	73,901	5	81,035	5	81,993
Attorney-adviser—general (assistant)	1	13,749	1	15,059	1	15,538
Controller	1	14,061	1	16,016	1	16,016
Director, examination and audit	1	15,038	1	16,494	1	16,494
Director of research and operations analysis	1	13,749	1	15,059	1	15,538
Secretary-treasurer	1	14,061	1	15,059	1	15,538
Special assistant to the president	1	14,394	1	16,016	1	16,016
Vice-president and loan manager	1	15,309	1	17,451	1	17,451
GS-14. \$12,845 to \$16,245:						
Agency controller	5	62,420	5	70,615	5	72,800
Agency counsel	4	51,480	4	56,073	5	70,615
Agency director, examination and audit	5	61,650	5	67,661	5	69,783
Assistant agency manager, administration	5	64,770	5	70,615	5	71,926
Assistant agency manager, loan administration	5	63,480	5	70,615	5	71,926
Assistant controller, budget			1	14,123	1	14,123
Assistant director, examination and audit	1	12,480	2	26,561	2	27,393
Assistant loan manager	1	12,480	1	13,707	1	14,123
Assistant secretary-treasurer	1	13,270				
Deputy controller	1	12,230	1	14,123	1	14,123
Deputy director, examination and audit	1	13,270				
Director of personnel	1	12,230	1	13,270	1	13,707
Financial assistant to secretary-treasurer	1	12,230	1	13,270	1	13,707
Information officer			1	13,707	1	14,123
Mortgage sales representative	1	12,230	1	12,854	1	13,270
Mortgage security analyst	1	13,270	1	14,560	1	14,560
Trial attorney	1	12,230				
GS-13. \$11,150 to \$14,070	35	390,510	39	460,647	40	486,510
GS-12. \$9,475 to \$11,995	46	434,720	58	583,826	58	591,938
GS-11. \$8,045 to \$10,165	84	666,034	80	684,500	80	687,200
GS-10. \$7,290 to \$9,495	1	7,176	1	7,800	1	8,029
GS-9. \$6,675 to \$8,700	88	598,533	90	660,380	90	662,670
GS-8. \$6,090 to \$7,935	7	44,034	11	75,542	11	75,750
GS-7. \$5,540 to \$7,205	182	1,066,106	188	1,149,658	188	1,181,016
GS-6. \$5,035 to \$6,565	20	111,116	26	150,546	26	153,256
GS-5. \$4,565 to \$6,005	176	881,558	199	1,050,434	199	1,065,814
GS-4. \$4,110 to \$5,370	218	979,780	200	946,804	207	992,080
GS-3. \$3,820 to \$4,830	148	613,549	146	625,926	155	674,627
GS-2. \$3,650 to \$4,505	32	121,759	30	118,988	30	120,548
Ungraded positions at hourly rates equivalent to less than \$12,845	2	9,069	2	9,589	2	9,589
Total permanent	1,088	6,579,750	1,119	7,243,111	1,137	7,454,817
Deduct— Lapses	113.4	717,870	89.2	492,411	62	854,817
Net decrease due to lower pay scales for part of year				140,700		
Add net increase due to higher pay scale for part of year						535,000
Net permanent (average number, net salary)	974.6	5,861,880	1,029.8	6,610,000	1,075	7,135,000
Other personnel compensation: Regular pay above 52-week base						55,000
Overtime and holiday pay		66,204				
Excess of annual leave earned over leave taken		53,196		100,000		100,000
Total personnel compensation		5,981,280		6,710,000		7,290,000

FEDERAL HOUSING ADMINISTRATION

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges: Special positions at rates equal to or in excess of \$20,000:						
Commissioner	1	\$20,000	1	\$20,000	1	\$20,000
GS-18. \$20,000:						
Deputy commissioner	1	18,500	1	20,000	1	20,000
GS-17. \$18,000 to \$20,000:						
Assistant commissioner (executive officer)	1	16,530	1	18,500	1	18,500
Assistant commissioner for field operations	1	16,530	1	18,500	1	18,500
Assistant commissioner for multifamily housing operations	1	16,530	1	18,500	1	18,500
Assistant commissioner for technical standards	1	16,530	1	18,500	1	18,500
Deputy commissioner	1	16,530				
General counsel	1	16,530	1	18,500	1	18,500
GS-16. \$16,000 to \$18,000:						
Assistant commissioner for administration	1	16,035	1	17,500	1	17,500
Assistant commissioner for audit and examination	1	16,295				
Assistant commissioner-comptroller	1	16,295	1	18,000	1	18,000
Assistant commissioner for congressional liaison and public information					1	16,500
Assistant commissioner for programs					1	18,000
Assistant commissioner for property disposition	1	15,775			1	17,000
Associate general counsel	1	15,515			1	17,000
Deputy assistant commissioner, technical standards	1	16,295	1	18,000	1	18,000
Director, multifamily housing	1	15,255	1	16,500	1	16,500
Zone operations commissioner	6	92,570	6	101,000	6	101,000
GS-15. \$14,565 to \$17,925:						
Assistant to assistant commissioner-comptroller	1	13,730	1	14,565	1	15,045
Assistant to assistant commissioner for field operations	3	42,490	2	32,010	2	32,010
Assistant to the assistant commissioner, multifamily operations	2	27,460	2	30,570	2	30,570
Assistant to the commissioner (intergroup relations services)	1	13,730	1	15,045	1	15,045
Assistant to the commissioner, special projects					1	17,445
Assistant to the director, audit and examination	1	15,030	1	16,965	1	16,965
Assistant to the director, multifamily housing	1	15,030	1	16,485	1	16,485
Assistant director, appraisal and mortgage risk division	1	13,730	1	15,045	1	15,525
Assistant director, feasibility (multifamily housing)	1	13,730	1	14,565	1	15,045
Assistant director, underwriting			1	14,565	1	14,565
Attorney adviser					1	14,565
Chief, accounting branch	1	13,730	1	15,045	1	15,525
Chief, actuarial and financial section	1	13,730	1	15,045	1	15,525
Chief, engineering section	1	13,730	1	14,565	1	15,045
Chief, fiscal branch	1	13,730	1	15,045	1	15,525
Chief, insurance branch	1	14,055	1	15,525	1	15,525
Chief, land planning section	1	14,380	1	15,525	1	15,525
Chief, market analysis and research section					1	16,005
Chief, mortgage credit section	1	14,055	1	15,045	1	15,045
Chief, standards and studies section	1	14,055	1	15,045	1	15,045
Chief, valuation section	1	14,705	1	16,005	1	16,005
Congressional liaison officer	1	13,730	1	15,045	1	15,525
Defense coordinator	1	13,730	1	16,005	1	16,005
Deputy assistant commissioner-comptroller	1	15,290	1	16,965	1	16,965
Deputy assistant commissioner for field operations	1	15,810	1	17,925	1	17,925
Deputy assistant commissioner, multifamily housing operations					1	14,565
Deputy assistant commissioner for programs	1	14,055	1	15,045	1	15,525
Deputy director, architectural standards division	1	14,055	1	15,525	1	15,525
Deputy director, multifamily housing	1	13,730	1	14,565	1	14,565
Deputy director, research and statistics division	1	14,055	1	15,525	1	15,525
Director, appraisal and mortgage risk division	1	14,705	1	16,005	1	16,005
Director, architectural standards division	1	15,030	1	16,965	1	16,965
Director, audit and examination					1	17,925
Director, budget division	1	13,730	1	15,045	1	15,045
Director, cooperative housing division	1	14,380	1	15,525	1	15,525
Director, general services division	1	13,730	1	15,045	1	15,525
Director, insuring office	26	366,275	32	486,240	32	491,040
Director, personnel division	1	13,730	1	15,045	1	15,045
Director, programs division	1	14,705	1	16,485	1	16,485
Director, rental housing division	1	14,380	1	16,005	1	16,005
Director, research and statistics division	1	15,290	1	16,965	1	16,965
Director, urban renewal division	1	13,730	1	15,045	1	15,045
Information officer (special assistant to commissioner)	1	13,730				
Management analysis officer			1	15,045	1	15,045
Multifamily housing representative	1	13,730	5	72,825	5	72,825
Supervisory attorney-adviser (general)	4	54,920	5	73,785	4	59,700
Supervisory auditor	1	15,290	1	17,445	1	17,445
Supervisory construction representative					1	14,565

Table with columns for 1962 actual, 1963 estimate, and 1964 estimate, comparing 1962 actual, 1963 estimate, and 1964 estimate for Housing and Home Finance Agency and Public Housing Administration. The table is split into two main sections: Housing and Home Finance Agency and Public Housing Administration, each with detailed sub-sections for grades and ranges, personnel compensation, and salaries/wages.

PUBLIC HOUSING ADMINISTRATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM APPROPRIATIONS, LIMITATIONS, AND OTHER FUNDS OF PUBLIC HOUSING ADMINISTRATION—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,845 to \$16,245:						
Accountant.....	1	\$12,470	1	\$13,389	1	\$14,436
Assistant director, budget branch.....	1	12,990	1	14,224	1	14,970
Assistant director for development.....	7	88,856	7	94,991	7	102,187
Assistant director for management.....	7	89,370	7	96,077	7	102,696
Assistant director for programs.....	6	80,695	6	86,918	6	92,863
Assistant director, fiscal auditing branch.....	1	13,510	1	14,990	1	15,867
Assistant director, fiscal management branch.....	1	12,210	1	13,005	1	13,999
Assistant director, personnel branch.....	1	12,210	1	12,969	1	13,963
Assistant general counsel.....	2	26,760	2	29,197	2	31,049
Associate general counsel.....	1	12,990				
Attorney-adviser.....	7	93,530	7	101,498	7	108,159
Cost estimator.....	1	12,990				
Director, administrative planning branch.....	1	12,210	1	12,721	1	13,715
Director, intergroup relations branch.....	1	13,510	1	14,976	1	15,950
Director, labor relations branch.....	1	12,990	1	13,837	1	14,945
Director, statistics branch.....	1	14,030	1	15,374	1	16,305
Economist.....	1	12,210	1	12,969	1	13,963
Financing officer.....	1	12,730	1	13,837	1	14,555
Housing management officer.....	1	14,030	1	16,103	1	16,730
Land adviser.....	1	12,730	1	13,595	1	14,542
Liaison officer.....	1	13,770	1	15,374	1	16,305
Production officer.....	1	12,470	1	13,176	1	14,223
Project planner.....	3	42,350	3	46,537	4	63,367
Supervisory auditor.....	1	12,210				
GS-13. \$11,150 to \$14,070.....	148		151		153	
		1,687,875		1,830,498		1,930,273
GS-12. \$9,475 to \$11,995.....	328		333		349	
		3,202,425		3,474,517		3,825,682
GS-11. \$8,045 to \$10,165.....	191		193		211	
		1,591,435		1,701,777		1,935,258

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-10. \$7,290 to \$9,495.....	2	\$16,630	2	\$18,032	2	\$18,982
GS-9. \$6,675 to \$8,700.....	129		132		139	
		889,755		968,712		1,044,263
GS-8. \$6,090 to \$7,935.....	3	18,810	3	19,731	3	20,710
GS-7. \$5,540 to \$7,205.....	91	539,775	97	598,938	99	634,743
GS-6. \$5,035 to \$6,565.....	44	248,500	43	261,695	43	280,761
GS-5. \$4,565 to \$6,005.....	156	793,230	161	856,017	163	892,330
GS-4. \$4,110 to \$5,370.....	177	839,260	182	930,482	185	951,427
GS-3. \$3,820 to \$4,830.....	90	373,995	95	358,762	76	340,687
GS-2. \$3,560 to \$4,565.....	13	47,705	8	31,398	8	32,219
GS-1. \$3,245 to \$4,190.....	3	11,760	3	11,796	3	12,040
Ungraded positions at hourly rates equivalent to less than \$12,845.....	45	232,576	48	250,274	54	282,146
Total permanent.....	1,507.0		1,532.0		1,570.0	
		11,701,011		12,519,484		13,501,822
Deduct lapses.....	47.1		23.4		30.4	
		481,551		192,984		285,854
Net permanent (average number, net salary).....	1,459.9		1,508.6		1,539.6	
		11,219,460		12,326,500		13,214,968
Positions other than permanent: Temporary employment.....		19,920		38,000		40,000
Other personnel compensation:						
Regular pay above 52-week base.....						101,632
Cost-of-living allowances.....		47,069		51,500		54,300
Overtime and holiday pay.....		45,390		12,300		13,400
Nightwork differential.....		784		700		700
Total personnel compensation.....		11,332,623		12,429,000		13,425,000
Salaries and wages are distributed as follows:						
“Limitation on administrative expenses, Public Housing Administration”.....		\$10,555,072		\$11,620,000		\$12,508,000
“Limitation on nonadministrative expenses, Public Housing Administration”.....		673,731		679,000		807,000
“Advances and reimbursements”.....		103,820		106,000		110,000

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION— PERSONNEL COMPENSATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

	1962 actual		1963 estimate		1964 estimate		1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:												
Special ungraded positions:												
Administrator	1	\$22,500	1	\$22,500	1	\$22,500	1	\$18,013	1	\$19,510	1	\$19,510
Deputy administrator	1	21,507	1	21,507	1	21,507	1	17,015	1	18,512	1	18,512
Special ungraded positions established by the Administrator of the NASA: \$20,000 to \$21,000:												
Associate administrator	1	21,008	1	21,008	1	21,008	1	17,015	1	18,512	1	18,512
Assistant administrator for management development	1	19,011	1	20,010	1	20,010	1	17,015	1	18,013	1	18,013
Assistant administrator for public affairs	1	20,010	1	21,008	1	21,008	1	17,514	1	19,011	1	19,011
Assistant director	7	131,081	7	140,070	7	140,070	1	17,015	1	18,512	1	18,512
Associate director	8	153,087	8	161,078	8	161,078	1	16,516	1	18,013	1	18,013
Deputy associate administrator	1	21,008	2	42,016	2	42,016	1	18,512	1	19,510	1	19,510
Deputy associate director	1	19,011	1	20,010	1	20,010	1	17,015	1	18,512	1	18,512
Deputy director	4	79,041	6	122,056	6	122,056	1	18,013	1	19,011	1	19,011
Director, field installation	8	163,571	8	167,066	8	167,066	1	17,514	3	57,033	3	57,033
Director of administration	1	19,011	1	20,010	1	20,010	1	17,514	1	19,510	1	19,510
Director of aeronautical research	1	17,015	1	20,010	1	20,010	1	16,016	1	18,512	1	18,512
Director of bioscience programs	1	19,011	1	20,010	1	20,010	1	19,011	1	19,011	1	19,011
Director, office of advanced research and technology	1	21,008	1	21,008	1	21,008	1	17,514	1	19,510	1	19,510
Director, office of applications	1	21,008	1	21,008	1	21,008	1	16,016	1	18,512	1	18,512
Director, office of legislative affairs	1	19,011	1	20,010	1	20,010	1	19,011	1	18,512	1	18,512
Director, office of manned space flight (deputy associate administrator)	1	21,008	1	21,008	1	21,008	1	17,514	1	18,512	1	18,512
Director, office of plans and program evaluation	1	20,010	1	21,008	1	21,008	1	18,013	1	19,011	1	19,011
Director, office of programs	1	19,011	1	20,010	1	20,010	1	16,516	1	18,013	1	18,013
Director, office of space sciences	1	21,008	1	21,008	1	21,008	4	68,060	4	72,052	4	72,052
Director, office of tracking and data acquisition	1	19,011	1	20,010	1	20,010	1	16,516	1	18,013	1	18,013
Director of biotechnology and human research			1	20,010	1	20,010	1	17,514	1	18,762	1	18,762
Director of launch vehicles and propulsion	1	19,011	1	20,010	1	20,010	1	17,514	1	18,512	1	18,512
Director of launch vehicles and propulsion programs	1	19,011	1	20,010	1	20,010	1	17,514	1	18,512	1	18,512
Director of lunar and planetary programs	1	18,013	1	20,010	1	20,010	1	17,514	1	18,512	1	18,512
Director of research	1	19,011	1	20,010	1	20,010	1	17,514	1	18,512	1	18,512
Director of spacecraft and flight missions	1	19,011	1	20,010	1	20,010	1	16,016	1	17,514	1	17,514
Director of space vehicles	1	19,011	1	20,010	1	20,010	1	16,016	1	17,514	1	17,514
Director of systems engineering			1	20,010	1	20,010	3	48,549	3	51,544	3	51,544
Director of systems integration and checkout	1	20,010	1	21,008	1	21,008	13	209,708	17	292,748	17	292,748
Director of technical programs	1	18,013	1	20,010	1	20,010	1	17,514	1	17,514	1	17,514
General counsel	1	20,509	1	21,008	1	21,008	1	16,016	1	17,514	1	17,514
Project manager	2	37,024	2	40,020	2	40,020	2	32,032	2	35,028	2	35,028
Systems manager			1	20,010	1	20,010	2	33,531	2	36,525	2	36,525
\$18,000 to \$19,750:												
Aeronautical research pilot	1	17,015	1	19,011	1	19,011	1	15,517	1	16,516	1	16,516
Assistant chief, office of program management	1	17,015	1	18,013	1	18,013	1	16,016	2	34,030	2	34,030
Assistant chief, research and development division	4	67,062	4	72,052	4	72,052	1	16,016	1	17,514	1	17,514
Assistant director	17	294,245	18	336,210	18	336,210	1	16,016	1	17,514	1	17,514
Assistant general counsel	1	17,514	1	18,512	1	18,512	3	48,549	3	51,544	3	51,544
Assistant to chief, research and development division	1	17,015	1	18,013	1	18,013	1	16,016	1	17,514	1	17,514
Assistant to the administrator	1	17,015	2	37,523	2	37,523	1	16,016	1	17,514	1	17,514
Assistant to the director	1	17,015	1	19,510	1	19,510	1	16,516	1	17,514	1	17,514
Associate deputy director	1	18,512	1	19,510	1	19,510	6	95,598	5	86,073	5	86,073
Associate director	1	17,514	1	19,510	1	19,510	42	672,184	51	871,993	51	871,993
Associate chief, research and development division	9	152,635	9	165,610	9	165,610	3	47,050	3	50,546	3	50,546
Chief, Cleveland extension, space nuclear propulsion office	1	17,514	1	18,512	1	18,512	2	31,533	2	33,531	2	33,531
Chief, office of project management	1	17,514	1	18,512	1	18,512	1	16,016	1	17,015	1	17,015
Chief of technical services	2	33,031	2	36,026	2	36,026	3	49,048	3	52,043	3	52,043
Chief, operations and technical services division	11	185,169	12	218,651	12	218,651	3	47,550	3	51,045	3	51,045
Chief, program office	6	103,088	6	109,575	6	109,575	1	16,016	1	17,015	1	17,015
Chief, research and development division	36	634,993	38	722,432	38	722,432	1	16,016	1	17,514	1	17,514
Deputy assistant director	2	35,028	2	37,024	2	37,024	1	16,016	1	17,015	1	17,015
Deputy director	5	89,566	7	133,576	7	133,576	1	16,016	1	17,015	1	17,015
Deputy general counsel	1	18,013	1	19,011	1	19,011	1	16,016	1	16,516	1	16,516
Director, field installation	4	71,553	5	95,055	5	95,055	1	16,016	1	17,015	1	17,015
Director, future projects office	1	16,516	1	18,013	1	18,013	7	110,116	7	117,608	7	117,608
Director, NASA construction inspection group			1	18,013	1	18,013	27	434,433	28	479,414	28	479,414
Director of audits	1	17,015	1	18,512	1	18,512	1	17,015	1	17,015	1	17,015
Director of communication systems	1	17,015	1	19,011	1	19,011	1	17,015	1	17,015	1	17,015
Director of facilities coordination	1	16,516	1	18,013	1	18,013						

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued

Table with 4 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include various job titles like 'Administrative assistant', 'Assistant chief, operations and technical services division', etc.

Table with 4 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include various job titles like 'Maintenance officer', 'Management analyst', 'Medical officer', etc.

	1962 actual		1963 estimate		1964 estimate			1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued							Grades established by the Administrator of the NASA:						
GS-14. \$12,845 to \$16,245:							NASA 1-14. \$3,994 to \$13,291.....	619	\$5,132,027	647	\$5,416,684	652	\$5,487,884
Program analyst.....	2	\$24,980	2	\$26,561	2	\$27,393	NASA 1-12. \$2,829 to \$9,360.....	456	3,346,567	503	3,692,020	522	3,841,920
Program coordinator.....	3	37,710	5	67,915	6	82,776	NASA 1-13. \$2,579 to \$8,965.....	5,203	33,204,565	5,662	36,436,545	5,879	37,982,445
Program officer.....	31	382,479	45	593,775	55	737,440	Total permanent.....	22,156	176,381,169	28,547	245,837,000	32,500	283,427,000
Program planning specialist.....	7	86,900	11	145,981	13	175,292	Deduct—						
Program review assistant.....	1	12,230	1	12,854	1	13,270	Lapses.....	3,173	26,667,572	2,667	20,507,000	948	14,122,000
Project officer.....	19	234,680	28	369,572	34	456,008	Excess civilian pay over military.....	134	37,616	167	205,000	175	237,000
Property management specialist.....			1	12,854	1	13,270	Net decrease due to lower pay scales for part of year.....			3,550,000			
Protocol officer.....			1	13,270	1	13,707	Add net increase due to higher pay scales for part of year.....					6,140,000	
Publications officer.....			1	12,854	1	13,270	Net permanent (average number, net salary):						
Public information officer.....	4	49,420	6	79,092	7	93,765	United States and possessions.....	18,839	149,550,537	25,698	221,384,000	31,357	274,961,000
Reliability and quality control specialist.....	4	49,440	6	79,302	8	107,440	Foreign countries: U.S. rates.....	10	125,444	15	191,000	20	247,000
Resources planning specialist.....	10	123,340	14	184,674	17	227,868	Positions other than permanent:						
Safety officer.....	1	13,520	1	14,976	1	15,412	Temporary employment.....	2,545,435	3,170,000	3,422,000	3,981,000	4,422,000	
Scientist.....	3	37,460	5	67,500	6	82,278	Intermittent employment.....	223,830	866,000	866,000	866,000	866,000	
Security officer.....	1	12,230	1	13,270	1	13,707	Other personnel compensation:						
Security specialist.....	1	12,230	1	12,854	1	13,270	Regular pay above 52-week base.....					2,522,000	
Staff assistant.....	3	36,690	4	52,268	5	66,400	Overtime and holiday pay.....	11,876,288	14,234,000	16,747,000	16,747,000	16,747,000	
Statistician.....	1	12,230	1	13,270	1	13,707	Nightwork differential.....	202,194	275,000	304,000	304,000	304,000	
Technical assistant.....	8	101,190	12	163,944	15	208,125	Additional pay for service abroad.....	38,568	47,000	58,000	58,000	58,000	
Technical information specialist.....	5	61,400	8	105,096	10	133,500	Payments to other agencies for reimbursable details.....	136,426	161,000	165,000	165,000	165,000	
Technical services operations officer.....	2	26,020	2	28,683	2	29,533	Total personnel compensation.....	164,698,722	240,328,000	299,407,000	299,407,000	299,407,000	
Traffic manager.....			1	13,270	1	13,707	Salaries and wages in the foregoing schedule are distributed as follows:						
Transportation specialist.....			1	12,854	1	13,270	“Salaries and expenses”:						
GS-13. \$11,150 to \$14,070.....	2,028	22,141,015	2,889	33,511,145	3,571	41,518,871	Direct obligations.....	\$163,898,314					
GS-12. \$9,475 to \$11,995.....	2,103	19,360,237	3,182	31,220,658	3,524	34,669,112	Reimbursable obligations.....	800,408					
GS-11. \$8,045 to \$10,165.....	2,022	16,447,942	2,881	24,966,078	3,209	27,866,956	“Research, development, and operation”:						
GS-10. \$7,290 to \$9,495.....	14	109,075	13	110,765	12	102,420	Direct obligations.....		\$239,407,000		\$298,487,000		\$298,487,000
GS-9. \$6,675 to \$8,700.....	1,506	10,433,414	1,934	14,279,780	2,446	18,097,954	Reimbursable obligations.....		921,000		920,000		920,000
GS-8. \$6,090 to \$7,935.....	31	200,279	36	246,572	41	281,330							
GS-7. \$5,540 to \$7,205.....	1,596	9,710,554	1,940	12,361,692	2,220	14,168,040							
GS-6. \$5,035 to \$6,565.....	445	2,386,091	559	3,091,209	675	3,740,175							
GS-5. \$4,565 to \$6,005.....	1,175	5,634,534	1,564	7,858,826	1,938	9,752,016							
GS-4. \$4,110 to \$5,370.....	1,104	4,711,667	1,339	5,927,753	1,538	6,837,948							
GS-3. \$3,820 to \$4,830.....	821	3,189,081	1,055	4,169,360	1,159	4,595,435							
GS-2. \$3,560 to \$4,505.....	112	400,955	115	420,440	121	443,807							
GS-1. \$3,245 to \$4,190.....	1	3,619											

VETERANS ADMINISTRATION—PERSONNEL COMPENSATION

GENERAL OPERATING EXPENSES

GENERAL OPERATING EXPENSES				PERSONNEL COMPENSATION																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Special positions at rates equal to or in excess of \$20,000:													Administrator of veterans affairs.....	1	\$21,000	1	\$21,000	1	\$21,000							Deputy administrator.....	1	20,500	1	20,500	1	20,500							GS-18. \$20,000:													Associate deputy administrator.....	1	18,512	1	20,010	1	20,010							Chairman, administrator's advisory council.....	1	18,512	1	20,010	1	20,010							Chief, benefits director.....	1	18,512	1	20,010	1	20,010							Chief, insurance director.....	1	18,512	1	20,010	1	20,010							General counsel.....	1	18,512	1	20,010	1	20,010							GS-17. \$18,000 to \$20,000:													Assistant administrator for personnel.	1	16,536	1	18,512	1	19,011							Assistant deputy administrator.....	1	16,536											Chairman, board of veterans appeals.	1	16,536	1	18,013	1	18,512							Controller.....	1	16,536	1	18,013	1	18,512							Deputy chief benefits director.....	1	17,326	1	20,010	1	20,010							Director, compensation and pension service.....	1	16,536	1	18,013	1	19,010							Director, information service.....	1	16,536	1	18,512	1	19,010							Director, operations evaluation staff.....			1	18,013	1	18,512							GS-16. \$16,000 to \$18,000:													Chief actuary.....	1	15,787	1	17,014	1	17,514							Assistant administrator for appraisal.	1	15,787	1	17,514	1	17,514							Assistant administrator for management services.....	1	15,517	1	17,014	1	17,514							Assistant general counsel.....	4	62,878	4	67,559	4	68,457							Chairman, board of veterans appeals.	1	15,775											Controller.....	1	16,307	1	18,013	1	18,013							Deputy chief insurance director.....	1	15,517	1	17,014	1	17,014							Deputy general counsel.....	1	16,307	1	18,013	1	18,013							Director, administrative and data processing service.....			1	16,016	1	16,515							Director, budget service.....	1	15,267	1	16,515	1	17,014							Director, contact and foreign service.....	1	15,787	1	17,014	1	17,514							Director, field area.....	4	62,880	4	64,965	4	71,528							Director, guardianship service.....	1	15,517	1	17,014	1	17,014							Director, loan guaranty service.....	1	15,267	1	16,515	1	16,515							Director, management improvement and utilization.....	1	15,775	1	17,014	1	17,014							Director, underwriting and claims service.....	1	15,267	1	16,016	1	16,515							Director, vocational rehabilitation and education service.....	1	16,037	1	17,514	1	17,514							Executive assistant for personnel.....	1	15,267	1	16,016	1	16,515							Executive officer to chief benefits director.....	1	15,517	1	16,515	1	17,014							Manager.....	7	108,867	9	147,331	9	156,155							Medical administration specialist.....	1	16,016	1	16,016	1	16,515							Political scientist.....	1	15,267	1	16,515	1	17,014							Special assistant to the administrator.	2	30,534	2	33,030	2	34,028							Veterans benefits specialist.....	1	15,267	1	16,515	1	17,014							Vice-chairman, board of veterans appeals.....	1	15,267	1	16,016	1	16,515							GS-15. \$14,565 to \$17,925:													Actuary life.....	1	14,394	1	16,016	1	16,016							Adjudicator.....	6	84,655	6	88,206	6	94,680							Assistant administrative officer.....	3	43,920	3	48,048	3	49,482							Assistant general counsel.....	2	29,619	1	17,451	1	17,451							Assistant manager.....	7	99,042	8	118,681	7	104,038							Associate director, information service.	1	13,749	1	14,581	1	15,059							Associate member (medical).....			10	158,245	10	159,681							Attorney, general.....	4	56,244	4	59,200	4	59,720							Chief associate member (legal).....	16	227,480	14	218,958	14	222,789							Confidential assistant to deputy administrator.....	1	13,749	1	14,581	1	15,059							Controller, supervisor.....	1	14,061	1	15,538	1	15,538							Deputy assistant general counsel.....	5	72,282	6	92,269	6	93,705							Deputy vice-chairman.....	1	14,061	1	15,059	1	15,538							Digital computer systems analyst, supervisory.....	1	14,394	1	15,538	1	15,538							Digital computer systems supervisor.....	1	13,749	1	14,581	1	15,059							Director of service.....	12	171,020	12	183,580	12	187,409							Director of VA center.....	8	120,760	8	131,120	8	131,200							Economist.....	1	13,749	1	14,581	1	15,059							Education adviser, supervisor.....	1	15,309	1	16,973	1	17,451							Emergency planning officer.....	2	30,076	2	33,946	2	33,946							Insurance specialist supervisor.....	2	28,455	2	30,597	2	31,176							Loan guaranty officer.....	3	42,828	3	46,614	3	48,048							Loan guaranty specialist.....	1	13,749	1	15,059	1	15,059							Management analyst, supervisory.....	1	14,061	1	15,059	1	15,059							Manager.....	52	756,545	51	775,083	51	841,377							Program management officer.....	5	73,476	4	65,400	4	65,920							Program planning officer.....	3	41,840	5	75,296	5	77,210							Psychologist.....	1	14,706	1	16,494	1	16,494							Special assistant.....	3	42,204	1	15,059	1	15,059							Special assistant to general counsel.....	1	13,749	1	14,581	1	15,059							Staff assistant.....	8	113,440	8	126,500	8	128,179							Supervisory attorney examiner.....	1	14,061	1	15,538	1	15,538							Vice chairman, board of veterans appeals.....	1	14,394										
Administrator of veterans affairs.....	1	\$21,000	1	\$21,000	1	\$21,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Deputy administrator.....	1	20,500	1	20,500	1	20,500																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
GS-18. \$20,000:													Associate deputy administrator.....	1	18,512	1	20,010	1	20,010							Chairman, administrator's advisory council.....	1	18,512	1	20,010	1	20,010							Chief, benefits director.....	1	18,512	1	20,010	1	20,010							Chief, insurance director.....	1	18,512	1	20,010	1	20,010							General counsel.....	1	18,512	1	20,010	1	20,010							GS-17. \$18,000 to \$20,000:													Assistant administrator for personnel.	1	16,536	1	18,512	1	19,011							Assistant deputy administrator.....	1	16,536											Chairman, board of veterans appeals.	1	16,536	1	18,013	1	18,512							Controller.....	1	16,536	1	18,013	1	18,512							Deputy chief benefits director.....	1	17,326	1	20,010	1	20,010							Director, compensation and pension service.....	1	16,536	1	18,013	1	19,010							Director, information service.....	1	16,536	1	18,512	1	19,010							Director, operations evaluation staff.....			1	18,013	1	18,512							GS-16. \$16,000 to \$18,000:													Chief actuary.....	1	15,787	1	17,014	1	17,514							Assistant administrator for appraisal.	1	15,787	1	17,514	1	17,514							Assistant administrator for management services.....	1	15,517	1	17,014	1	17,514							Assistant general counsel.....	4	62,878	4	67,559	4	68,457							Chairman, board of veterans appeals.	1	15,775											Controller.....	1	16,307	1	18,013	1	18,013							Deputy chief insurance director.....	1	15,517	1	17,014	1	17,014							Deputy general counsel.....	1	16,307	1	18,013	1	18,013							Director, administrative and data processing service.....			1	16,016	1	16,515							Director, budget service.....	1	15,267	1	16,515	1	17,014							Director, contact and foreign service.....	1	15,787	1	17,014	1	17,514							Director, field area.....	4	62,880	4	64,965	4	71,528							Director, guardianship service.....	1	15,517	1	17,014	1	17,014							Director, loan guaranty service.....	1	15,267	1	16,515	1	16,515							Director, management improvement and utilization.....	1	15,775	1	17,014	1	17,014							Director, underwriting and claims service.....	1	15,267	1	16,016	1	16,515							Director, vocational rehabilitation and education service.....	1	16,037	1	17,514	1	17,514							Executive assistant for personnel.....	1	15,267	1	16,016	1	16,515							Executive officer to chief benefits director.....	1	15,517	1	16,515	1	17,014							Manager.....	7	108,867	9	147,331	9	156,155							Medical administration specialist.....	1	16,016	1	16,016	1	16,515							Political scientist.....	1	15,267	1	16,515	1	17,014							Special assistant to the administrator.	2	30,534	2	33,030	2	34,028							Veterans benefits specialist.....	1	15,267	1	16,515	1	17,014							Vice-chairman, board of veterans appeals.....	1	15,267	1	16,016	1	16,515							GS-15. \$14,565 to \$17,925:													Actuary life.....	1	14,394	1	16,016	1	16,016							Adjudicator.....	6	84,655	6	88,206	6	94,680							Assistant administrative officer.....	3	43,920	3	48,048	3	49,482							Assistant general counsel.....	2	29,619	1	17,451	1	17,451							Assistant manager.....	7	99,042	8	118,681	7	104,038							Associate director, information service.	1	13,749	1	14,581	1	15,059							Associate member (medical).....			10	158,245	10	159,681							Attorney, general.....	4	56,244	4	59,200	4	59,720							Chief associate member (legal).....	16	227,480	14	218,958	14	222,789							Confidential assistant to deputy administrator.....	1	13,749	1	14,581	1	15,059							Controller, supervisor.....	1	14,061	1	15,538	1	15,538							Deputy assistant general counsel.....	5	72,282	6	92,269	6	93,705							Deputy vice-chairman.....	1	14,061	1	15,059	1	15,538							Digital computer systems analyst, supervisory.....	1	14,394	1	15,538	1	15,538							Digital computer systems supervisor.....	1	13,749	1	14,581	1	15,059							Director of service.....	12	171,020	12	183,580	12	187,409							Director of VA center.....	8	120,760	8	131,120	8	131,200							Economist.....	1	13,749	1	14,581	1	15,059							Education adviser, supervisor.....	1	15,309	1	16,973	1	17,451							Emergency planning officer.....	2	30,076	2	33,946	2	33,946							Insurance specialist supervisor.....	2	28,455	2	30,597	2	31,176							Loan guaranty officer.....	3	42,828	3	46,614	3	48,048							Loan guaranty specialist.....	1	13,749	1	15,059	1	15,059							Management analyst, supervisory.....	1	14,061	1	15,059	1	15,059							Manager.....	52	756,545	51	775,083	51	841,377							Program management officer.....	5	73,476	4	65,400	4	65,920							Program planning officer.....	3	41,840	5	75,296	5	77,210							Psychologist.....	1	14,706	1	16,494	1	16,494							Special assistant.....	3	42,204	1	15,059	1	15,059							Special assistant to general counsel.....	1	13,749	1	14,581	1	15,059							Staff assistant.....	8	113,440	8	126,500	8	128,179							Supervisory attorney examiner.....	1	14,061	1	15,538	1	15,538							Vice chairman, board of veterans appeals.....	1	14,394																																																	
Associate deputy administrator.....	1	18,512	1	20,010	1	20,010																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Chairman, administrator's advisory council.....	1	18,512	1	20,010	1	20,010																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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Chief, insurance director.....	1	18,512	1	20,010	1	20,010																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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GS-17. \$18,000 to \$20,000:													Assistant administrator for personnel.	1	16,536	1	18,512	1	19,011							Assistant deputy administrator.....	1	16,536											Chairman, board of veterans appeals.	1	16,536	1	18,013	1	18,512							Controller.....	1	16,536	1	18,013	1	18,512							Deputy chief benefits director.....	1	17,326	1	20,010	1	20,010							Director, compensation and pension service.....	1	16,536	1	18,013	1	19,010							Director, information service.....	1	16,536	1	18,512	1	19,010							Director, operations evaluation staff.....			1	18,013	1	18,512							GS-16. \$16,000 to \$18,000:													Chief actuary.....	1	15,787	1	17,014	1	17,514							Assistant administrator for appraisal.	1	15,787	1	17,514	1	17,514							Assistant administrator for management services.....	1	15,517	1	17,014	1	17,514							Assistant general counsel.....	4	62,878	4	67,559	4	68,457							Chairman, board of veterans appeals.	1	15,775											Controller.....	1	16,307	1	18,013	1	18,013							Deputy chief insurance director.....	1	15,517	1	17,014	1	17,014							Deputy general counsel.....	1	16,307	1	18,013	1	18,013							Director, administrative and data processing service.....			1	16,016	1	16,515							Director, budget service.....	1	15,267	1	16,515	1	17,014							Director, contact and foreign service.....	1	15,787	1	17,014	1	17,514							Director, field area.....	4	62,880	4	64,965	4	71,528							Director, guardianship service.....	1	15,517	1	17,014	1	17,014							Director, loan guaranty service.....	1	15,267	1	16,515	1	16,515							Director, management improvement and utilization.....	1	15,775	1	17,014	1	17,014							Director, underwriting and claims service.....	1	15,267	1	16,016	1	16,515							Director, vocational rehabilitation and education service.....	1	16,037	1	17,514	1	17,514							Executive assistant for personnel.....	1	15,267	1	16,016	1	16,515							Executive officer to chief benefits director.....	1	15,517	1	16,515	1	17,014							Manager.....	7	108,867	9	147,331	9	156,155							Medical administration specialist.....	1	16,016	1	16,016	1	16,515							Political scientist.....	1	15,267	1	16,515	1	17,014							Special assistant to the administrator.	2	30,534	2	33,030	2	34,028							Veterans benefits specialist.....	1	15,267	1	16,515	1	17,014							Vice-chairman, board of veterans appeals.....	1	15,267	1	16,016	1	16,515							GS-15. \$14,565 to \$17,925:													Actuary life.....	1	14,394	1	16,016	1	16,016							Adjudicator.....	6	84,655	6	88,206	6	94,680							Assistant administrative officer.....	3	43,920	3	48,048	3	49,482							Assistant general counsel.....	2	29,619	1	17,451	1	17,451							Assistant manager.....	7	99,042	8	118,681	7	104,038							Associate director, information service.	1	13,749	1	14,581	1	15,059							Associate member (medical).....			10	158,245	10	159,681							Attorney, general.....	4	56,244	4	59,200	4	59,720							Chief associate member (legal).....	16	227,480	14	218,958	14	222,789							Confidential assistant to deputy administrator.....	1	13,749	1	14,581	1	15,059							Controller, supervisor.....	1	14,061	1	15,538	1	15,538							Deputy assistant general counsel.....	5	72,282	6	92,269	6	93,705							Deputy vice-chairman.....	1	14,061	1	15,059	1	15,538							Digital computer systems analyst, supervisory.....	1	14,394	1	15,538	1	15,538							Digital computer systems supervisor.....	1	13,749	1	14,581	1	15,059							Director of service.....	12	171,020	12	183,580	12	187,409							Director of VA center.....	8	120,760	8	131,120	8	131,200							Economist.....	1	13,749	1	14,581	1	15,059							Education adviser, supervisor.....	1	15,309	1	16,973	1	17,451							Emergency planning officer.....	2	30,076	2	33,946	2	33,946							Insurance specialist supervisor.....	2	28,455	2	30,597	2	31,176							Loan guaranty officer.....	3	42,828	3	46,614	3	48,048							Loan guaranty specialist.....	1	13,749	1	15,059	1	15,059							Management analyst, supervisory.....	1	14,061	1	15,059	1	15,059							Manager.....	52	756,545	51	775,083	51	841,377							Program management officer.....	5	73,476	4	65,400	4	65,920							Program planning officer.....	3	41,840	5	75,296	5	77,210							Psychologist.....	1	14,706	1	16,494	1	16,494							Special assistant.....	3	42,204	1	15,059	1	15,059							Special assistant to general counsel.....	1	13,749	1	14,581	1	15,059							Staff assistant.....	8	113,440	8	126,500	8	128,179							Supervisory attorney examiner.....	1	14,061	1	15,538	1	15,538							Vice chairman, board of veterans appeals.....	1	14,394																																																																																																																															
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Chairman, board of veterans appeals.	1	16,536	1	18,013	1	18,512																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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Deputy chief benefits director.....	1	17,326	1	20,010	1	20,010																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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GS-16. \$16,000 to \$18,000:													Chief actuary.....	1	15,787	1	17,014	1	17,514							Assistant administrator for appraisal.	1	15,787	1	17,514	1	17,514							Assistant administrator for management services.....	1	15,517	1	17,014	1	17,514							Assistant general counsel.....	4	62,878	4	67,559	4	68,457							Chairman, board of veterans appeals.	1	15,775											Controller.....	1	16,307	1	18,013	1	18,013							Deputy chief insurance director.....	1	15,517	1	17,014	1	17,014							Deputy general counsel.....	1	16,307	1	18,013	1	18,013							Director, administrative and data processing service.....			1	16,016	1	16,515							Director, budget service.....	1	15,267	1	16,515	1	17,014							Director, contact and foreign service.....	1	15,787	1	17,014	1	17,514							Director, field area.....	4	62,880	4	64,965	4	71,528							Director, guardianship service.....	1	15,517	1	17,014	1	17,014							Director, loan guaranty service.....	1	15,267	1	16,515	1	16,515							Director, management improvement and utilization.....	1	15,775	1	17,014	1	17,014							Director, underwriting and claims service.....	1	15,267	1	16,016	1	16,515							Director, vocational rehabilitation and education service.....	1	16,037	1	17,514	1	17,514							Executive assistant for personnel.....	1	15,267	1	16,016	1	16,515							Executive officer to chief benefits director.....	1	15,517	1	16,515	1	17,014							Manager.....	7	108,867	9	147,331	9	156,155							Medical administration specialist.....	1	16,016	1	16,016	1	16,515							Political scientist.....	1	15,267	1	16,515	1	17,014							Special assistant to the administrator.	2	30,534	2	33,030	2	34,028							Veterans benefits specialist.....	1	15,267	1	16,515	1	17,014							Vice-chairman, board of veterans appeals.....	1	15,267	1	16,016	1	16,515							GS-15. \$14,565 to \$17,925:													Actuary life.....	1	14,394	1	16,016	1	16,016							Adjudicator.....	6	84,655	6	88,206	6	94,680							Assistant administrative officer.....	3	43,920	3	48,048	3	49,482							Assistant general counsel.....	2	29,619	1	17,451	1	17,451							Assistant manager.....	7	99,042	8	118,681	7	104,038							Associate director, information service.	1	13,749	1	14,581	1	15,059							Associate member (medical).....			10	158,245	10	159,681							Attorney, general.....	4	56,244	4	59,200	4	59,720							Chief associate member (legal).....	16	227,480	14	218,958	14	222,789							Confidential assistant to deputy administrator.....	1	13,749	1	14,581	1	15,059							Controller, supervisor.....	1	14,061	1	15,538	1	15,538							Deputy assistant general counsel.....	5	72,282	6	92,269	6	93,705							Deputy vice-chairman.....	1	14,061	1	15,059	1	15,538							Digital computer systems analyst, supervisory.....	1	14,394	1	15,538	1	15,538							Digital computer systems supervisor.....	1	13,749	1	14,581	1	15,059							Director of service.....	12	171,020	12	183,580	12	187,409							Director of VA center.....	8	120,760	8	131,120	8	131,200							Economist.....	1	13,749	1	14,581	1	15,059							Education adviser, supervisor.....	1	15,309	1	16,973	1	17,451							Emergency planning officer.....	2	30,076	2	33,946	2	33,946							Insurance specialist supervisor.....	2	28,455	2	30,597	2	31,176							Loan guaranty officer.....	3	42,828	3	46,614	3	48,048							Loan guaranty specialist.....	1	13,749	1	15,059	1	15,059							Management analyst, supervisory.....	1	14,061	1	15,059	1	15,059							Manager.....	52	756,545	51	775,083	51	841,377							Program management officer.....	5	73,476	4	65,400	4	65,920							Program planning officer.....	3	41,840	5	75,296	5	77,210							Psychologist.....	1	14,706	1	16,494	1	16,494							Special assistant.....	3	42,204	1	15,059	1	15,059							Special assistant to general counsel.....	1	13,749	1	14,581	1	15,059							Staff assistant.....	8	113,440	8	126,500	8	128,179							Supervisory attorney examiner.....	1	14,061	1	15,538	1	15,538							Vice chairman, board of veterans appeals.....	1	14,394																																																																																																																																																																																																																																																				
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Director, administrative and data processing service.....			1	16,016	1	16,515																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Director, budget service.....	1	15,267	1	16,515	1	17,014																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Director, contact and foreign service.....	1	15,787	1	17,014	1	17,514																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Director, field area.....	4	62,880	4	64,965	4	71,528																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Director, guardianship service.....	1	15,517	1	17,014	1	17,014																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Director, loan guaranty service.....	1	15,267	1	16,515	1	16,515																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Director, management improvement and utilization.....	1	15,775	1	17,014	1	17,014																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Director, underwriting and claims service.....	1	15,267	1	16,016	1	16,515																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Director, vocational rehabilitation and education service.....	1	16,037	1	17,514	1	17,514																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Executive assistant for personnel.....	1	15,267	1	16,016	1	16,515																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Executive officer to chief benefits director.....	1	15,517	1	16,515	1	17,014																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Manager.....	7	108,867	9	147,331	9	156,155																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Medical administration specialist.....	1	16,016	1	16,016	1	16,515																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Political scientist.....	1	15,267	1	16,515	1	17,014																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Special assistant to the administrator.	2	30,534	2	33,030	2	34,028																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Veterans benefits specialist.....	1	15,267	1	16,515	1	17,014																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Vice-chairman, board of veterans appeals.....	1	15,267	1	16,016	1	16,515																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
GS-15. \$14,565 to \$17,925:													Actuary life.....	1	14,394	1	16,016	1	16,016							Adjudicator.....	6	84,655	6	88,206	6	94,680							Assistant administrative officer.....	3	43,920	3	48,048	3	49,482							Assistant general counsel.....	2	29,619	1	17,451	1	17,451							Assistant manager.....	7	99,042	8	118,681	7	104,038							Associate director, information service.	1	13,749	1	14,581	1	15,059							Associate member (medical).....			10	158,245	10	159,681							Attorney, general.....	4	56,244	4	59,200	4	59,720							Chief associate member (legal).....	16	227,480	14	218,958	14	222,789							Confidential assistant to deputy administrator.....	1	13,749	1	14,581	1	15,059							Controller, supervisor.....	1	14,061	1	15,538	1	15,538							Deputy assistant general counsel.....	5	72,282	6	92,269	6	93,705							Deputy vice-chairman.....	1	14,061	1	15,059	1	15,538							Digital computer systems analyst, supervisory.....	1	14,394	1	15,538	1	15,538							Digital computer systems supervisor.....	1	13,749	1	14,581	1	15,059							Director of service.....	12	171,020	12	183,580	12	187,409							Director of VA center.....	8	120,760	8	131,120	8	131,200							Economist.....	1	13,749	1	14,581	1	15,059							Education adviser, supervisor.....	1	15,309	1	16,973	1	17,451							Emergency planning officer.....	2	30,076	2	33,946	2	33,946							Insurance specialist supervisor.....	2	28,455	2	30,597	2	31,176							Loan guaranty officer.....	3	42,828	3	46,614	3	48,048							Loan guaranty specialist.....	1	13,749	1	15,059	1	15,059							Management analyst, supervisory.....	1	14,061	1	15,059	1	15,059							Manager.....	52	756,545	51	775,083	51	841,377							Program management officer.....	5	73,476	4	65,400	4	65,920							Program planning officer.....	3	41,840	5	75,296	5	77,210							Psychologist.....	1	14,706	1	16,494	1	16,494							Special assistant.....	3	42,204	1	15,059	1	15,059							Special assistant to general counsel.....	1	13,749	1	14,581	1	15,059							Staff assistant.....	8	113,440	8	126,500	8	128,179							Supervisory attorney examiner.....	1	14,061	1	15,538	1	15,538							Vice chairman, board of veterans appeals.....	1	14,394																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Actuary life.....	1	14,394	1	16,016	1	16,016																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Adjudicator.....	6	84,655	6	88,206	6	94,680																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Assistant administrative officer.....	3	43,920	3	48,048	3	49,482																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Assistant general counsel.....	2	29,619	1	17,451	1	17,451																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Assistant manager.....	7	99,042	8	118,681	7	104,038																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Associate director, information service.	1	13,749	1	14,581	1	15,059																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Associate member (medical).....			10	158,245	10	159,681																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Attorney, general.....	4	56,244	4	59,200	4	59,720																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Chief associate member (legal).....	16	227,480	14	218,958	14	222,789																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Confidential assistant to deputy administrator.....	1	13,749	1	14,581	1	15,059																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Controller, supervisor.....	1	14,061	1	15,538	1	15,538																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Deputy assistant general counsel.....	5	72,282	6	92,269	6	93,705																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Deputy vice-chairman.....	1	14,061	1	15,059	1	15,538																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Digital computer systems analyst, supervisory.....	1	14,394	1	15,538	1	15,538																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Digital computer systems supervisor.....	1	13,749	1	14,581	1	15,059																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Director of service.....	12	171,020	12	183,580	12	187,409																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Director of VA center.....	8	120,760	8	131,120	8	131,200																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Economist.....	1	13,749	1	14,581	1	15,059																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Education adviser, supervisor.....	1	15,309	1	16,973	1	17,451																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Emergency planning officer.....	2	30,076	2	33,946	2	33,946																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Insurance specialist supervisor.....	2	28,455	2	30,597	2	31,176																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Loan guaranty officer.....	3	42,828	3	46,614	3	48,048																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Loan guaranty specialist.....	1	13,749	1	15,059	1	15,059																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Management analyst, supervisory.....	1	14,061	1	15,059	1	15,059																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Manager.....	52	756,545	51	775,083	51	841,377																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Program management officer.....	5	73,476	4	65,400	4	65,920																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Program planning officer.....	3	41,840	5	75,296	5	77,210																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Psychologist.....	1	14,706	1	16,494	1	16,494																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Special assistant.....	3	42,204	1	15,059	1	15,059																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Special assistant to general counsel.....	1	13,749	1	14,581	1	15,059																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Staff assistant.....	8	113,440	8	126,500	8	128,179																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Supervisory attorney examiner.....	1	14,061	1	15,538	1	15,538																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Vice chairman, board of veterans appeals.....	1	14,394																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			

Grades and ranges—Continued	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-14. \$12,845 to \$16,245:						
Accountant, supervisory.....	2	\$26,520	2	\$29,099	2	\$29,536
Adjudicator, supervisory.....	49	619,360	49	640,687	47	641,474
Administrative officer.....	2	24,460	2	26,124	2	26,977
Analytical statistician.....	4	51,770	4	57,366	4	57,366
Appraiser.....	1	13,270	1	14,976	1	14,976
Assistant director of service.....	1	13,000	1	14,123	1	14,123
Assistant director of VA center.....	11	142,630	11	155,782	11	168,938
Assistant manager.....	21	268,900	22	293,130	22	303,146
Assistant manager and director of insurance.....	2	28,080	2	32,532	2	32,532
Associate member, legal.....	20	258,240	15	205,084	15	210,265
Associate member, medical.....	15	206,030	4	56,076	4	56,513
Attorney-adviser.....	9	114,120	9	123,758	9	126,712
Attorney-examiner.....	2	24,940	2	27,830	2	27,830
Attorney, general.....	53	676,943	54	748,050	54	772,746
Auditor.....	1	12,230	1	12,854	1	13,270
Budget analyst, supervisory.....	5	62,620	5	68,514	5	68,951
Chief of division.....	18	229,940	20	278,279	20	282,170
Construction specialist.....	1	13,270	1	14,560	1	14,976
Consultant, chief.....	16	199,000	14	189,629	14	194,415
Controller.....	1	13,270	1	14,976	1	14,976
Digital computer systems analyst.....	1	12,480	1	13,270	1	13,707
Digital computer systems analyst, supervisory.....	2	24,710	2	26,540	2	26,977
Director of service.....	4	51,230	4	56,513	4	56,513
Executive assistant.....	1	12,480	1	13,707	1	13,707
Field representative.....	5	61,900	5	65,934	5	68,098
General engineer.....	1	12,750	1	13,707	1	13,707
Insurance accounts supervisor.....	2	25,480	2	27,393	2	28,267
Insurance specialist supervisor.....	2	28,300	2	31,679	2	31,679
Land planner.....	1	13,270	1	14,560	1	14,976
Legal assistant.....	3	38,500	2	28,246	2	28,683
Loan guaranty officer.....	37	467,120	37	488,223	37	538,443
Loan guaranty specialist.....	4	50,680	4	55,303	4	57,782
Management analyst.....	12	153,820	16	209,969	18	243,537
Management analyst, supervisor.....	3	37,960	3	41,537	3	42,390
Manager.....	4	57,353	5	74,048	5	75,775
Mathematician.....	1	12,230	1	12,854	1	13,270
Medical advisor to chairman, board of veterans appeals.....	3	40,560	3	43,222	3	43,659
Medical officer, general.....	3	40,560	3	44,075	3	44,949
Personnel management specialist.....	1	12,230	1	13,707	1	13,707
Personnel officer.....	3	37,980	3	41,516	3	41,953
Position classification specialist.....	2	24,980	2	26,977	2	27,393
Program management officer.....	4	52,230	4	57,782	4	59,072
Psychologist.....	2	26,240	2	29,099	2	29,536
Public information officer.....	3	37,460	4	53,517	4	54,807
Realty officer.....	2	24,680	2	26,561	2	26,977
Staff assistant.....	6	74,380	7	92,100	7	93,764
Supervisory communications specialist.....	1	12,750	1	14,123	1	14,123
Supervisory contact representative.....	1	12,750	1	13,707	1	14,123
Supervisory management specialist.....	1	12,480	4	53,101	4	54,370
Survey statistician.....	1	12,750	1	13,707	1	13,707
Systems analyst.....	2	24,960	2	26,124	2	26,561
Vocational rehabilitation and education officer.....	20	253,580	19	253,554	19	271,796
GS-13. \$11,150 to \$14,070.....	807	8,985,721	793	9,522,178	784	9,454,272
GS-12. \$9,475 to \$11,995.....	1,759	17,084,497	1,713	18,013,995	1,681	17,829,240
GS-11. \$8,045 to \$10,165.....	1,347	10,935,115	1,325	11,664,860	1,288	11,438,820
GS-10. \$7,290 to \$9,495.....	491	3,808,472	460	3,874,265	443	3,796,798
GS-9. \$6,675 to \$8						

GENERAL OPERATING EXPENSES—Continued

Table with 4 columns: 1962 actual (Num-ber, Total salary), 1963 estimate (Num-ber, Total salary), 1964 estimate (Num-ber, Total salary). Rows include Deduct—Continued, Add—, and Total personnel compensation.

MEDICAL ADMINISTRATION AND MISCELLANEOUS OPERATING EXPENSES

Table with 4 columns: 1962 actual (Num-ber, Total salary), 1963 estimate (Num-ber, Total salary), 1964 estimate (Num-ber, Total salary). Rows include Grades and ranges (GS-17, GS-16, GS-15, GS-14) and various administrative roles.

Table with 4 columns: 1962 actual (Num-ber, Total salary), 1963 estimate (Num-ber, Total salary), 1964 estimate (Num-ber, Total salary). Rows include Grades and ranges (GS-14, GS-12, GS-11, GS-10, GS-9, GS-8, GS-7, GS-6, GS-5, GS-4, GS-3, GS-2, GS-1) and various medical and dental roles.

MEDICAL AND PROSTHETIC RESEARCH

Table with 4 columns: 1962 actual (Num-ber, Total salary), 1963 estimate (Num-ber, Total salary), 1964 estimate (Num-ber, Total salary). Rows include Grades and ranges (GS-15, GS-14) and various research roles.

VETERANS ADMINISTRATION—PERSONNEL COMPENSATION

	1962 actual	1963 estimate	1964 estimate		1962 actual	1963 estimate	1964 estimate
	Num- Total salary	Num- Total salary	Num- Total salary		Num- Total salary	Num- Total salary	Num- Total salary
Grades and ranges—Continued				Grades and ranges—Continued			
GS-12. \$9,475 to \$11,995	92 \$862,384	106 \$1,071,181	112 \$1,161,816	GS-10. \$7,290 to \$9,495	1,739 \$13,070,324	1,751 \$14,076,978	1,756 \$14,314,122
GS-11. \$8,045 to \$10,165	94 761,649	108 936,530	112 979,230	GS-9. \$6,675 to \$8,700	2,700 2,725	2,725 20,218,380	2,738 20,543,898
GS-10. \$7,290 to \$9,495	12 88,881	14 111,021	15 119,041	GS-8. \$6,090 to \$7,935	2,010 2,030	2,030 13,879,110	2,030 14,043,989
GS-9. \$6,675 to \$8,700	237 1,637,976	269 1,943,734	286 2,100,680	GS-7. \$5,540 to \$7,205	3,731 3,765	3,765 23,547,420	3,790 24,080,916
GS-8. \$6,090 to \$7,935	25 152,720	29 187,695	31 202,447	GS-6. \$5,035 to \$6,565	2,799 2,830	2,830 16,530,030	2,842 16,806,382
GS-7. \$5,540 to \$7,205	395 2,299,871	439 2,648,707	464 2,811,502	GS-5. \$4,565 to \$6,005	6,412 6,466	6,466 34,270,992	6,503 34,979,779
GS-6. \$5,035 to \$6,565	180 950,370	195 1,081,761	211 1,176,229	GS-4. \$4,110 to \$5,370	17,664 17,830	17,830 86,898,100	17,870 87,873,282
GS-5. \$4,565 to \$6,005	417 1,977,268	466 2,293,665	492 2,431,946	GS-3. \$3,820 to \$4,830	25,001 25,220	25,220 109,458,250	25,300 110,881,750
GS-4. \$4,110 to \$5,370	315 1,374,168	341 1,559,708	372 1,697,822	GS-2. \$3,560 to \$4,505	4,700 4,750	4,750 18,149,750	4,775 18,434,125
GS-3. \$3,820 to \$4,830	143 566,124	165 687,871	170 705,976	GS-1. \$3,245 to \$4,190	7 24,776	7 24,776	7 24,776
GS-2. \$3,560 to \$4,505	33 118,667	38 145,096	39 150,654	Grades established by 38 U.S.C.:			
GS-1. \$3,245 to \$4,190	7 24,776	8 29,489	8 29,719	Assistant chief medical director.			
Grades established by 38 U.S.C.:				Director of service, \$18,500 to \$19,500	1 18,685	1 20,000	1 20,000
Assistant chief medical director.				Chief grade, \$14,565 to \$18,405:	3 53,220	3 57,750	3 57,750
Physician	14 239,025	15 272,715	16 290,640	Senior grade, \$12,845 to \$16,245:			
Senior grade, \$12,845 to \$16,245:				Physician	4 51,700	4 56,905	4 57,755
Physician	4 51,700	4 56,905	4 57,755	Intermediate grade, \$11,150 to \$14,070:			
Physicians and dentists	44 511,691	66 805,250	81 980,530	Physicians and dentists	44 511,691	66 805,250	81 980,530
Full grade, \$9,475 to \$11,995:				Physicians and dentists	2 17,910	2 19,265	2 19,580
Physicians and dentists	2 17,910	2 19,265	2 19,580	Associate grade, \$8,045 to \$10,165:			
Associate grade, \$8,045 to \$10,165:				Physicians and dentists	5 37,800	5 40,755	5 41,285
Physicians and dentists	5 37,800	5 40,755	5 41,285	Ungraded positions at hourly rates equivalent to less than \$12,845	367 1,721,801	424 1,990,000	441 2,070,000
Total permanent	2,599 15,874,019	2,938 18,940,204	3,117 20,283,506				
Deduct—				Net permanent (average number, net salary)	2,387 14,559,457	2,694 17,185,000	2,865 19,070,000
Lapses	212 1,314,562	244 1,501,313	252 1,605,210	Positions other than permanent:			
Net decrease due to lower pay scales for part of year		253,891		Part-time employment	573 622	702 000	770 000
Add net increase due to higher pay scales for part of year			391,704	Intermittent employment	304 510	307 000	308 000
Net permanent (average number, net salary)	2,387 14,559,457	2,694 17,185,000	2,865 19,070,000	Other personnel compensation:			
Positions other than permanent:				Regular pay above 52-week base			140,000
Part-time employment	573 622	702 000	770 000	Overtime and holiday pay	41 733	45 000	48 000
Intermittent employment	304 510	307 000	308 000	Nightwork differential	2 161	3 000	3 000
Other personnel compensation:				Post differentials and cost of living allowances	10 702	11 000	13 000
Regular pay above 52-week base			140,000	Total personnel compensation	15,492,185	18,253,000	20,352,000
Overtime and holiday pay	41 733	45 000	48 000				
Nightwork differential	2 161	3 000	3 000				
Post differentials and cost of living allowances	10 702	11 000	13 000				
Total personnel compensation	15,492,185	18,253,000	20,352,000				

	1962 actual	1963 estimate	1964 estimate
	Num- Total salary	Num- Total salary	Num- Total salary
Grades and ranges:			
GS-16. \$16,000 to \$18,000:			
Administrative officer, hospital	3 \$48,111	3 \$49,545	3 \$50,585
GS-15. \$14,565 to \$17,925:			
Administrative officer, hospital	34 499,554	34 545,938	34 554,370
GS-14. \$12,845 to \$16,245:			
Administrative officer, clinic	1 12,230	1 13,270	1 13,707
Administrative officer, hospital	110 1,463,300	112 1,642,592	113 1,673,693
Digital computer systems analyst	1 12,230	1 12,854	1 13,707
Engineer, general	1 12,230	1 13,270	1 13,707
Management analyst	1 12,230	1 13,270	1 13,707
Personnel officer	1 13,000	1 14,123	1 14,123
Psychologist, clinical	30 373,050	31 411,928	31 413,906
Registrar	1 12,230	1 12,854	1 13,270
Social worker, director	1 12,750	1 13,707	1 14,123
Social worker, supervisory clinical	6 75,070	6 81,852	6 83,950
Supply officer	1 12,750	1 13,707	1 14,123
GS-13. \$11,150 to \$14,070	586 6,493,466	592 7,066,704	598 7,150,083
GS-12. \$9,475 to \$11,995	1,185 11,244,465	1,197 12,256,083	1,205 12,507,842
GS-11. \$8,045 to \$10,165	1,874 15,546,704	1,893 16,845,807	1,902 17,082,401

	1962 actual	1963 estimate	1964 estimate
	Num- Total salary	Num- Total salary	Num- Total salary
Grades and ranges—Continued			
GS-10. \$7,290 to \$9,495	1,739 \$13,070,324	1,751 \$14,076,978	1,756 \$14,314,122
GS-9. \$6,675 to \$8,700	2,700 2,725	2,725 20,218,380	2,738 20,543,898
GS-8. \$6,090 to \$7,935	2,010 2,030	2,030 13,879,110	2,030 14,043,989
GS-7. \$5,540 to \$7,205	3,731 3,765	3,765 23,547,420	3,790 24,080,916
GS-6. \$5,035 to \$6,565	2,799 2,830	2,830 16,530,030	2,842 16,806,382
GS-5. \$4,565 to \$6,005	6,412 6,466	6,466 34,270,992	6,503 34,979,779
GS-4. \$4,110 to \$5,370	17,664 17,830	17,830 86,898,100	17,870 87,873,282
GS-3. \$3,820 to \$4,830	25,001 25,220	25,220 109,458,250	25,300 110,881,750
GS-2. \$3,560 to \$4,505	4,700 4,750	4,750 18,149,750	4,775 18,434,125
GS-1. \$3,245 to \$4,190	7 24,776	7 24,776	7 24,776
Grades established by 38 U.S.C. 4107:			
Chief grade, \$14,565 to \$18,405:			
Physician	2,335 36,997,540	2,400 41,203,200	2,425 42,064,243
Dentist	424 6,095,740	430 6,939,340	433 7,084,795
Senior grade, \$12,845 to \$16,245:			
Physician	1,531 20,333,655	1,575 23,113,125	1,590 23,597,963
Dentist	212 2,741,590	215 3,049,345	213 3,047,843
Intermediate grade, \$11,150 to \$14,070:			
Physicians and dentists	834 9,112,530	860 10,016,420	869 10,239,733
Full grade, \$9,475 to \$11,995:			
Physicians and dentists	119 1,070,230	121 1,158,817	121 1,178,450
Associate grade, \$8,045 to \$10,165:			
Physicians and dentists	66 508,680	72 590,500	72 599,806
Junior grade, \$6,995 to \$7,985:			
Physicians and dentists	5 34,975		
Assistant director grade nurse, \$12,845 to \$16,245	612 5,762,560	620 6,286,800	625 6,423,475
Senior grade nurse, \$9,475 to \$11,995	1,333 10,543,140	1,365 13,596,765	1,380 13,827,405
Full grade nurse, \$6,675 to \$8,700	3,430 23,522,895	3,500 25,774,000	3,528 26,179,300
Associate grade nurse, \$5,820 to \$7,575	6,684 39,787,430	6,875 42,563,125	6,925 43,242,959
Junior grade nurse, \$5,035 to \$6,565	2,940 14,583,170	3,010 15,829,590	3,018 16,015,399
Ungraded positions at hourly rates equivalent to less than \$12,845	37,396 162,254,455	37,780 165,210,898	37,835 166,416,009
Total permanent	128,621 686,288,434	130,175 731,787,762	130,648 741,831,122
Deduct—			
Lapses	3,353 18,586,461	3,958 20,423,270	3,853 20,053,388
Portion of salaries shown above and paid from General operating expenses	291 1,552,092	36 249,399	37 269,065
Net decrease due to lower pay scales for part of year		7,756,376	
Add—			
Portion of salaries carried in position schedules for General operating expenses and paid from this account	652 3,599,936	626 3,609,283	614 3,678,331
Net increase due to higher pay scales for part of year			11,179,000
Net permanent (average number, net salary):			
United States and possessions	125,552 669,568,038	126,707 706,731,658	127,272 736,127,623
Foreign countries:			
U.S. rates	6 85,421	7 108,136	7 108,921
Local rates	71 96,358	93 128,206	93 129,456
Positions other than permanent:			
Part-time employment	27,098,841	29,008,000	29,651,000
Intermittent employment	10,258,240	10,360,000	10,436,000
Other personnel compensation:			
Regular pay above 52-week base			6,306,000
Overtime and holiday pay	7,269,522	7,585,000	7,854,000
Nightwork differential	5,937,737	6,215,000	6,467,000
Post differentials and cost of living allowances	323,557	340,000	350,000
Total personnel compensation	720,637,714	760,476,000	797,430,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct costs	\$716,864,598	\$756,611,000	\$793,280,000
Reimbursable costs	3,773,116	3,865,000	4,150,000

MEDICAL CARE

CONSTRUCTION OF HOSPITAL AND DOMICILIARY FACILITIES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,845 to \$16,245:						
Architect, landscape (supervisor).....	1	\$13,520	1	\$14,123	1	\$14,123
Architect (supervisor, general).....	1	15,413	1	15,413	1	15,413
Construction engineer.....	2	26,120	2	26,120	2	26,977
Construction management engineer.....	2	27,040	3	43,676	3	44,096
Electrical engineer (supervisor, utilities).....			1	12,850	1	13,270
Mechanical engineer (supervisor, general).....			1	12,850	1	13,270
Mechanical engineer (supervisor, utilities).....			1	12,850	1	13,270
Sanitary engineer (supervisor).....			1	12,850	1	13,270
Structural engineer (supervisor).....			1	12,850	1	13,270
GS-13. \$11,150 to \$14,070.....	36	398,509	38	448,176	38	455,745
GS-12. \$9,475 to \$11,995.....	82	813,630	89	946,489	89	959,386
GS-11. \$8,045 to \$10,165.....	51	431,061	51	455,396	51	458,345
GS-10. \$7,290 to \$9,495.....	1	7,987	1	8,778	1	8,778
GS-9. \$6,675 to \$8,700.....	10	72,076	8	59,323	8	60,107
GS-7. \$5,540 to \$7,205.....	9	57,285	14	92,082	14	92,269
GS-6. \$5,035 to \$6,565.....	5	28,787	5	29,994	5	30,160
GS-5. \$4,565 to \$6,005.....	37	188,307	44	234,661	44	237,728
GS-4. \$4,110 to \$5,370.....	33	146,120	32	148,993	32	151,095
GS-3. \$3,820 to \$4,830.....	31	124,464	30	125,002	30	126,237
GS-2. \$3,560 to \$4,505.....	4	14,460	3	10,942	3	10,942
Total permanent.....	302	2,323,246	327	2,723,418	327	2,757,751
Deduct—						
Lapses.....	27	166,268	20	131,973	20	165,516
Net decrease due to lower pay scales for part of year.....				50,045		
Add net increase due to higher pay scales for part of year.....						77,600
Net permanent (average number, net salary).....	275	2,156,978	307	2,541,400	307	2,669,835
Positions other than permanent: Temporary employment.....	690	988	666	000	666	000
Other personnel compensation:						
Regular pay above 52-week base.....						20,565
Overtime and holiday pay.....		9,888		11,000		11,000
Total personnel compensation.....		2,857,854		3,218,400		3,367,400

SUPPLY FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,845 to \$16,245:						
Chief, Publications Division.....	1	\$12,230	1	\$13,707	1	\$14,123
Supply Specialist, Supervisory.....	2	25,500	2	27,414	2	28,246
GS-13. \$11,150 to \$14,070.....	11	120,404	12	138,163	12	142,214
GS-12. \$9,475 to \$11,995.....	11	104,440	12	120,464	12	124,634
GS-11. \$8,045 to \$10,165.....	34	269,714	38	318,617	38	324,409
GS-10. \$7,290 to \$9,495.....	12	90,065	11	88,081	11	92,519
GS-9. \$6,675 to \$8,700.....	20	135,282	20	142,562	20	150,582
GS-8. \$6,090 to \$7,935.....	5	32,094	9	58,627	9	62,352
GS-7. \$5,540 to \$7,205.....	26	153,225	20	129,726	20	132,210
GS-6. \$5,035 to \$6,565.....	16	87,436	24	114,236	24	114,375
GS-5. \$4,565 to \$6,005.....	59	296,604	50	292,182	49	298,499
GS-4. \$4,110 to \$5,370.....	80	357,305	78	366,405	80	378,676
GS-3. \$3,820 to \$4,830.....	57	235,404	56	238,520	57	245,524
GS-2. \$3,560 to \$4,505.....	3	12,105	4	18,502	4	19,422
Ungraded positions at hourly rates equivalent to less than \$12,210.....	281		284		285	
Total permanent.....		1,790,878		2,027,105		2,107,774
Deduct—						
Lapses.....	12	72,140	10	67,555	8	55,915
Net decrease due to lower pay scale for part of year.....				22,169		
Portion of salaries shown above and paid from allocations from Health, Education, and Welfare and Department of Defense.....	15	78,491				
Portion of salaries shown above and paid from General operating expenses.....	5	23,812	5	25,605	5	26,416
Add net increase due to higher pay scale for part of year.....						22,040
Net permanent (average number, net salary).....	586	3,548,243	606	3,978,982	611	4,175,268
Other personnel compensation:						
Regular pay above 52-week base.....						28,050
Overtime and holiday pay.....		20,341		16,721		17,816
Nightwork differential.....		19,731		19,654		19,654
Total personnel compensation.....		3,588,315		4,015,357		4,240,788

CANTEEN SERVICE REVOLVING FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$16,000 to \$18,000:						
Director of canteen service.....	1	\$15,787	1	\$17,514	1	\$17,514
GS-15. \$14,565 to \$17,925:						
Chief of division.....	1	14,394	1	16,016	1	16,016
GS-14. \$12,845 to \$16,245:						
Chief of division.....	2	25,750	2	28,683	2	29,099
Field director.....	5	63,480	5	68,505	5	70,940
GS-13. \$11,150 to \$14,070.....	9	103,628	9	112,824	9	114,246
GS-12. \$9,475 to \$11,995.....	26	254,280	26	277,966	26	280,358
GS-11. \$8,045 to \$10,165.....	12	100,132	13	113,191	13	114,985
GS-9. \$6,675 to \$8,700.....	8	53,560	8	56,792	8	57,936
GS-7. \$5,540 to \$7,205.....	10	60,465	15	93,225	15	95,160
GS-6. \$5,035 to \$6,565.....	18	100,109	25	144,800	25	147,600
GS-5. \$4,565 to \$6,005.....	41	206,190	33	172,029	33	175,923
GS-4. \$4,110 to \$5,370.....	49	214,407	45	212,580	45	215,910
GS-3. \$3,820 to \$4,830.....	29	122,541	28	117,264	28	119,084
GS-2. \$3,560 to \$4,505.....	1	4,139	1	3,682	1	3,786
Ungraded positions at annual rates less than \$12,210.....	257		257		257	
Ungraded positions at hourly rates equivalent to less than \$12,210 per annum.....	2,143	1,696,200	2,153	1,829,908	2,162	1,907,008
Total permanent.....	2,612	9,423,401	2,622	10,039,559	2,631	10,574,727
Deduct—						
Lapses.....	20.2	72,763	12.6	48,245	8.8	35,369
Net decrease due to lower pay scales for part of year.....				46,449		
Add net increase due to higher pay scales for part of year.....						67,100
Net permanent (average number, net salary).....	2,591.8	9,350,638	2,609.4	9,944,865	2,622.2	10,606,458
Positions other than permanent:						
Part-time employment.....		544,000		543,000		539,200
Intermittent employment.....		150,500		132,967		117,086
Other personnel compensation:						
Regular pay above 52-week base.....						11,220
Overtime and holiday pay.....		46,076		50,230		46,000
Excess of annual leave earned over annual leave taken.....		118,354		138,198		144,369
Total personnel compensation.....		10,209,568		10,809,260		11,464,333

ADVANCES AND REIMBURSEMENTS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Emergency planning coordinator.....	1	\$14,706				
GS-14. \$12,845 to \$16,245:						
General attorney.....	1	14,040				
Administrative officer.....	1	14,310				
GS-13. \$11,150 to \$14,070.....	1	10,650				
GS-5. \$4,565 to \$6,005.....	2	9,526	1	\$5,533	1	\$5,533
Grades established by 38 U.S.C.: Chief grade, \$14,565 to \$18,405 and above:						
Physician.....	1	17,200				
Total permanent.....	7	80,432	1	5,533	1	5,533
Deduct—						
Lapses.....	6	60,092				
Net decrease due to lower pay scales for part of year.....				64		
Add net increase due to higher pay scales for part of year.....						52
Net permanent (average number, net salary).....	1	20,340	1	5,469	1	5,585
Other personnel compensation:						
Regular pay above 52-week base.....						44
Overtime and holiday pay.....		1,403				
Total personnel compensation.....		21,743		5,469		5,629

OTHER INDEPENDENT AGENCIES—PERSONNEL COMPENSATION

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,000:						
Executive director	1	\$20,000	1	\$20,000	1	\$20,000
Research associate	3	51,800	3	56,300	3	56,300
GS-16: \$16,000 to \$18,000:						
Research analyst			1	16,515		
GS-15: \$14,565 to \$17,925:						
Research analyst			2	29,162	3	44,700
GS-14: \$12,845 to \$16,245:						
Research analyst	3	38,250	2	27,414	1	13,270
GS-13: \$11,150 to \$14,070:						
Research analyst	2	21,300	1	11,170	2	22,693
GS-12: \$9,475 to \$11,995:						
Research analyst	2	17,930	2	19,594	1	10,109
GS-11: \$8,045 to \$10,165:						
Research analyst	2	15,662	2	16,890	2	17,160
GS-9: \$6,675 to \$8,700:						
Research analyst	2	12,896	2	13,583	2	14,040
GS-8: \$6,090 to \$7,935:						
Research analyst	3	18,324	3	19,114	3	19,738
GS-7: \$5,540 to \$7,205:						
Research analyst			1	6,469	1	6,469
GS-6: \$5,035 to \$6,565:						
Research analyst	4	21,985	4	22,713	4	22,880
GS-5: \$4,565 to \$6,005:						
Research analyst	3	14,373	2	9,464	2	9,796
Total permanent	25	232,520	26	268,388	25	257,155
Deduct—						
Lapses	7.7	72,147	0.9	8,856	0.3	3,377
Net decrease due to lower pay scales for part of year				4,032		
Add net increase due to higher pay scales for part of year						5,222
Net permanent (average number, net salary)	17.3	160,373	25.1	255,500	24.7	259,000
Positions other than permanent:						
Part-time employment		7,635		7,000		7,000
Intermittent employment		21,725		14,000		14,800
Other personnel compensation:						
Regular pay in excess of 52-week base						2,000
Overtime and holiday pay		1,987		2,000		2,000
Total personnel compensation		191,720		278,500		284,800

	1962 actual	1963 estimate	1964 estimate
Positions other than permanent:			
Seasonal employment: Foreign countries: Local rates	\$22,121	\$32,250	\$32,550
Other personnel compensation:			
Regular pay above 52-week base			2,277
Post differential and cost-of-living allowances	14,427	12,468	13,069
Holiday pay	127	135	140
Payments to other agencies for reimbursable details	117,984	86,970	107,226
Total personnel compensation	989,672	1,025,343	1,111,305
Salaries and wages are distributed as follows:			
Salaries and expenses	\$891,971	\$1,025,343	\$1,111,305
Construction of memorials and cemeteries	97,701		

CIVIL AERONAUTICS BOARD

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Chairman of board	1	\$20,500	1	\$20,500	1	\$20,500
Member of board	4	80,000	4	80,000	4	80,000
GS-18: \$20,000:						
Director of bureau	2	37,024	2	40,020	2	40,020
Executive director of board	1	18,512	1	20,010	1	20,010
General counsel	1	18,512	1	20,010	1	20,010
GS-17: \$18,000 to \$20,000:						
Chief of division	1	16,536	1	18,512	1	19,011
Chief of office	2	33,342	2	37,523	2	38,022
Deputy director of bureau	2	33,342	2	37,523	2	38,521
Deputy general counsel	1	16,536	1	18,512	1	19,011
Director of bureau	2	34,132	2	38,521	2	39,520
GS-16: \$16,000 to \$18,000:						
Assistant director of bureau	2	31,674	2	35,028	2	35,028
Associate chief of office	1	15,267	1	16,016	1	16,515
Associate director of bureau	1	15,267	1	16,515	1	17,014
Associate general counsel	3	46,571	3	51,043	3	52,042
Chief of division	5	76,836	5	83,074	5	85,571
Chief of office	1	15,787	1	17,514	1	17,514
Director of office of community and congressional relations	1	15,517	1	17,014	1	17,514
Planning officer	1	15,267	1	16,515	1	17,014
GS-15: \$14,565 to \$17,925:						
Aeronautical engineer						14,581
Air safety investigator						14,581
Assistant chief of division	9	126,612	10	154,981	10	157,333
Associate chief examiner	1	15,829	1	17,930	1	17,930
Associate chief of office	1	14,894	1	15,538	1	16,016
Attorney-adviser	1	13,749	2	29,162	2	29,640
Chief hearing examiner	1	15,829	1	17,930	1	17,930
Chief of division	11	156,688	11	172,368	11	176,718
Chief of section	6	85,032	6	94,184	6	94,662
General attorney	1	15,038	1	16,494	1	16,973
Hearing examiner	22	322,044	20	327,018	20	332,283
Executive assistant to director of bureau						
Planning officer	1	13,749	1	14,581	1	15,059
Special assistant to chairman	1	15,038	1	16,973	1	16,973
Special assistant to director of bureau	1	15,038	1	16,494	1	16,494
Special counsel	3	41,871	2	30,597	2	31,554
Supervisory aerospace engineer	2	27,498	2	29,640	2	29,640
Supervisory air safety investigator	5	68,745	6	89,876	7	106,372
Supervisory general attorney	3	42,807	3	46,613	3	47,091
GS-14: \$12,845 to \$16,245:						
Aerodynamicist						12,854
Aeronautical engineer						25,708
Aeronautical equipment engineer						12,854
Aircraft performance engineer						12,854
Air safety investigator	6	73,380	5	65,518	10	131,078
Air transport examiner	5	61,650	6	80,931	6	81,793
Analytical statistician						26,540
Assistant chief of division	4	50,710	4	53,538	4	53,975
Assistant to chief of division	2	26,000	2	28,683	2	29,120
Attorney-adviser	5	65,460	5	68,900	5	70,220
Chief of section	15	188,070	14	192,230	14	195,642
Digital computer systems analyst						13,270
Engineering flight test analyst						12,854
Engineering flight test pilot						12,854
Engineering technician	2	24,980	2	26,977	2	27,830
Flutter engineer						12,854
General attorney	1	12,480	1	13,707	1	14,123

AMERICAN BATTLE MONUMENTS COMMISSION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AMERICAN BATTLE MONUMENTS COMMISSION

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14: \$12,845 to \$16,425:						
Technical assistant	1	\$13,520	1	\$13,520		
GS-13: \$11,150 to \$14,070:						
Technical assistant	1	11,492	1	11,066	1	\$12,626
GS-12: \$9,475 to \$11,995:						
Technical assistant	2	19,954	2	14,955	2	15,134
GS-9: \$6,675 to \$8,700:						
Technical assistant	5	33,266	4	28,684	4	28,392
GS-8: \$6,090 to \$7,935:						
Technical assistant	11	65,803	11	69,369	11	69,556
GS-7: \$5,510 to \$7,205:						
Technical assistant	13	72,026	12	70,599	12	71,410
GS-6: \$5,035 to \$6,565:						
Technical assistant	9	45,462	8	41,891	8	42,037
GS-5: \$4,565 to \$6,005:						
Technical assistant	10	46,658	7	34,424	7	34,570
GS-4: \$4,110 to \$5,370:						
Technical assistant	1	4,207	1	4,472	1	4,472
GS-3: \$3,820 to \$4,880:						
Technical assistant	1	4,139	1	4,295	1	4,295
GS-2: \$3,650 to \$4,505:						
Technical assistant			3	10,110	3	9,921
GS-1: \$3,245 to \$4,190:						
Ungraded positions at annual rates less than \$12,845	42	125,386	40	126,173	40	136,089
Ungraded positions at hourly rates equivalent to less than \$12,845	316	410,716	314	460,957	314	510,510
Total permanent	413	856,826	406	903,141	405	950,940
Deduct—						
Lapses	4.3	21,813	.7	8,528		
Net decrease due to lower pay scales for part of year				1,033		
Add net increase due to higher pay scales for part of year						5,103
Net permanent (average number, net salary):						
United States and possessions	9	63,903	7.3	47,759	7	44,387
Foreign countries:						
U. S. rates	41.5	193,563	44	258,691	44	265,057
Local rates	358.2	577,547	354	587,180	354	646,599

CIVIL AERONAUTICS BOARD—Continued

SALARIES AND EXPENSES—Continued

Table with 4 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include Grades and ranges—Continued (GS-14 to GS-1), Ungraded positions at annual rates (\$12,845 or above), Deduct—Lapses, Net permanent (average number, net salary), Positions other than permanent, and Total personnel compensation.

CIVIL SERVICE COMMISSION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE CIVIL SERVICE COMMISSION

Table with 4 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include Grades and ranges: Special positions at rates equal to or in excess of \$18,500; GS-18, \$20,000; GS-17, \$18,000 to \$20,000; and General counsel.

Table with 6 columns: 1962 actual (Number, Total salary), 1963 estimate (Number, Total salary), 1964 estimate (Number, Total salary). Rows include Grades and ranges—Continued (GS-16 to GS-14), GS-15, GS-14, and various administrative and support positions.

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14, \$12,845 to \$16,245—Continued						
Salary and wage specialist			1	\$12,854	1	\$13,270
Special assistant	1	\$12,480	1	12,854	1	13,270
Special legal assistant			1	13,707	1	14,123
Staff assistant	3	37,190	1	13,707	1	14,123
Statistician	1	12,750				
Supervisory accountant	1	12,230	1	13,270	1	13,707
Supervisory auditor			1	12,854	1	13,270
Supervisory claims examiner	1	12,230	1	13,270	1	13,707
Supervisory research psychologist	5	63,710	5	67,661	5	69,367
Wage board specialist			1	12,854	1	13,270
GS-13, \$11,150 to \$14,070	248	2,757,108	254	3,107,690	258	3,156,372
GS-12, \$9,475 to \$11,995	327	3,133,747	268	2,828,740	267	2,823,525
GS-11, \$8,045 to \$10,165	725	6,050,323	712	6,405,152	712	6,405,864
GS-10, \$7,290 to \$9,495	5	38,480	5	42,820	5	42,820
GS-9, \$6,675 to \$8,700	208	2,020,142	397	2,904,055	416	3,047,200
GS-8, \$6,090 to \$7,935	14	94,059	12	87,300	12	87,300
GS-7, \$5,540 to \$7,205	384	2,179,200	509	3,013,280	483	2,886,330
GS-6, \$5,035 to \$6,565	90	504,599	74	448,810	74	448,810
GS-5, \$4,565 to \$6,005	415	2,131,025	382	2,048,666	379	2,030,682
GS-4, \$4,110 to \$5,370	506	2,304,559	469	2,272,305	477	2,312,973
GS-3, \$3,820 to \$4,830	1,010	4,344,010	986	4,404,964	994	4,436,234
GS-2, \$3,560 to \$4,505	228	849,477	191	762,472	189	754,488
GS-1, \$3,245 to \$4,190	14	48,972	11	40,420	11	40,420
Ungraded positions at hourly rates equivalent to less than \$12,845	57	288,354	50	263,384	50	263,765
Total permanent	4,582	30,319,479	4,557	32,166,013	4,562	32,296,703
Deduct—						
Lapses	808.3	5,104,676	319.7	1,775,602	285.8	1,659,623
Net decrease due to lower pay scales for part of year				431,445		
Add net increase due to higher pay scales for part of year						582,220
Net permanent (average number, net salary):						
United States and possessions	3,773.5	25,212,468	4,235.9	29,945,829	4,274.8	31,205,740
Foreign countries, U.S. rates	0.2	2,335	1.4	13,137	1.4	13,560
Positions other than permanent:						
Temporary employment	109	775	65	134	47	900
Part-time employment	71	891	72	629	74	100
Intermittent employment	63	779	51	630	52	800
Other personnel compensation:						
Regular pay above 52-week base						231,400
Overtime and holiday pay	1,717	629	1,587	000		600,000
Nightwork differential		322				
Post differentials and cost-of-living allowances		25,519		20,741		21,200
Payment to other agencies for reimbursable details		335				
Total personnel compensation	27,204,053		31,756,100		32,246,700	
Salaries and wages are distributed as follows:						
"Salaries and expenses"		\$17,030,215		\$17,792,700		\$18,018,000
"Investigations of United States citizens for employment of international organizations"		55,424		21,700		26,700
"Investigations (revolving fund)"		8,397,345		12,187,300		12,131,300
"Advances and reimbursements"		1,721,069		1,754,400		2,070,700

COMMISSION OF FINE ARTS

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15, \$14,565 to \$17,925:						
Executive secretary			1	\$14,581	1	\$15,059
GS-14, \$12,845 to \$16,245:						
Executive secretary	1	\$12,750				
GS-13, \$11,150 to \$14,070	2	21,300	2	22,693	2	23,046
GS-11, \$8,045 to \$10,165			1	8,050	2	16,826
GS-10, \$7,290 to \$9,495	1	7,675	1	8,528		
GS-8, \$6,090 to \$7,935			2	13,020	2	14,060
GS-7, \$5,540 to \$7,205	2	12,064				
Total permanent	6	53,789	7	66,872	7	68,991
Deduct—						
Lapses	.1	1,330	.1	1,128		91
Net decrease due to lower pay scales for part of year				744		

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Add net increase due to higher pay scales for part of year						\$2,000
Net permanent (average number, net salary)	5.9	\$52,459	6.9	\$65,000	7	70,900
Other personnel compensation: Regular pay above 52-week base						600
Total personnel compensation		52,459		65,000		71,500

COMMISSION ON CIVIL RIGHTS

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,000:						
Staff director	1	\$20,500	1	\$20,500	1	\$20,500
GS-17, \$18,000 to \$20,000:						
Deputy staff director	1	16,536	1	18,512	1	18,512
General counsel	1	16,536	1	18,512	1	18,512
GS-16, \$16,000 to \$18,000:						
Director, liaison and information division	1	15,267	1	16,515	1	16,515
Director, programs division	1	15,517	1	17,014	1	17,014
GS-15, \$14,565 to \$17,925:						
Director, State advisory committees division				14,581	1	14,581
Deputy director, programs division				14,581	1	14,581
Supervisory attorney	1	13,749	1	15,538	1	15,538
GS-14, \$12,845 to \$16,245:						
Special assistant, staff director				12,854	1	12,854
Social science analyst				13,270	1	13,270
Supervisory attorney	1	12,480				
Attorney-advisor	4	49,170	7	91,226	7	91,226
GS-13, \$11,150 to \$14,070	7	75,070	6	67,020	6	67,020
GS-12, \$9,475 to \$11,995	7	69,025	7	67,019	7	67,019
GS-11, \$8,045 to \$10,165	4	30,284	2	16,370	2	16,370
GS-9, \$6,675 to \$8,700	4	26,124	7	40,968	7	40,968
GS-8, \$6,090 to \$7,935	1	6,585	2	13,436	2	13,436
GS-7, \$5,540 to \$7,205	11	62,024	6	35,715	6	35,715
GS-6, \$5,035 to \$6,565	9	49,361	11	62,629	11	62,629
GS-5, \$4,565 to \$6,005	6	27,081	7	33,466	7	33,778
GS-4, \$4,110 to \$5,370	5	22,360	8	37,772	8	38,001
GS-3, \$3,820 to \$4,830	6	24,421	2	8,070	2	8,070
GS-2, \$3,560 to \$4,505	1	4,139	1	4,306	1	4,306
Total permanent	72	550,529	76	645,874	76	646,415
Deduct—						
Lapses	17.6	136,475	3.1	26,674	1.5	12,915
Net decrease due to lower pay scales for part of year				9,200		
Add net increase due to higher pay scales for part of year						16,500
Net permanent (average number, net salary)	54.4	414,054	72.9	610,000	74.5	650,000
Positions other than permanent:						
Temporary employment		8,315				
Intermittent employment		36,290		55,000		66,000
Other personnel compensation:						
Regular pay in excess of 52-week base						5,000
Overtime and holiday pay		7,378				
Payments to other agencies for reimbursable details		960				
Total personnel compensation		466,997		665,000		721,000

EXPORT-IMPORT BANK OF WASHINGTON

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
President and chairman	1	\$21,000	1	\$21,000	1	\$21,000
First vice president and vice chairman	1	20,500	1	20,500	1	20,500
Director	3	60,000	3	60,000	3	60,000
GS-18, \$20,000:						
Executive vice president	1	18,512	1	20,010	1	20,010
GS-17, \$18,000 to \$20,000:						
Vice president			4	73,050	4	73,549
General counsel	1	16,536	1	18,512	1	19,011
GS-16, \$16,000 to \$18,000:						
Chief of division	3	48,921	7	121,597	7	123,095
Deputy vice president				16,515	1	17,014
Senior vice president	1	16,307				
Treasurer-controller	1	16,307	1	18,013	1	18,013

EXPORT-IMPORT BANK OF WASHINGTON—Con.

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$14,565 to \$17,925:						
Administrative officer	1	\$15,038	1	\$16,494	1	\$16,973
Assistant chief of division	1	14,394				
Assistant general counsel			1	14,581	1	15,059
Assistant treasurer	1	15,038	1	14,581	1	15,059
Business liaison officer			1	17,451	1	17,451
Chief of division	1	15,558	1	14,581	1	14,581
Chief of section	1	15,038				
Counsel	1	14,706	4	59,759	4	61,671
Economist	13	191,090	7	109,242	10	155,376
Engineer	5	72,925	5	81,516	6	96,575
Government liaison officer			1	16,494	1	16,494
Public information officer			1	15,538	1	16,016
Secretary of the Bank	1	13,749	1	14,581	1	14,581
Special assistant to president and chairman	1	14,061	1	14,581	1	15,059
GS-14. \$12,845 to \$16,245:						
Administrative analyst	1	12,230	1	13,270	1	13,707
Assistant secretary of the Bank	1	12,480	1	13,270	1	13,707
Business analyst	1	13,000	1	14,123	1	14,560
Chief accountant			1	13,270	1	13,707
Chief of section	2	24,460				
Counsel	8	99,900	3	41,100	4	54,828
Economist	9	116,020	8	110,883	6	84,343
Engineer	5	63,230	4	56,076	4	56,950
Financial specialist			1	15,829		
Loan officer	1	12,230	1	13,270	2	26,561
GS-13. \$11,150 to \$14,070	12	134,765	12	140,173	12	139,842
GS-12. \$9,475 to \$11,995	14	129,150	13	131,168	15	146,976
GS-11. \$8,045 to \$10,155	10	78,270	13	109,991	16	135,741
GS-10. \$7,290 to \$9,495	1	7,821	2	16,079	2	16,079
GS-9. \$6,675 to \$8,700	34	239,807	24	174,307	28	203,300
GS-8. \$6,090 to \$7,935	3	19,989	3	21,570	3	21,382
GS-7. \$5,540 to \$7,205	26	156,936	32	202,681	43	259,052
GS-6. \$5,035 to \$6,565	24	137,676	22	131,334	19	113,923
GS-5. \$4,565 to \$6,005	65	331,658	63	331,488	65	343,467
GS-4. \$4,110 to \$5,370	17	75,005	18	80,597	23	102,039
GS-3. \$3,820 to \$4,830	9	36,756	10	41,308	9	37,273
GS-2. \$3,560 to \$4,505	6	23,066	9	34,794	9	35,002
Ungraded positions at hourly rates equivalent to less than \$12,845	8	39,272	8	39,270	8	39,270
Total permanent	295	2,363,401	295	2,504,447	321	2,698,796
Deduct lapses	43	327,108	19	167,189	15	181,544
Net permanent (average number, net salary)	252	2,036,293	276	2,337,258	306	2,517,252
Positions other than permanent:						
Temporary employment: United States and Possessions		14,164		10,650		10,220
Part-time employment				13,300		13,300
Intermittent employment		19,036		15,975		15,330
Other personnel compensation:						
Regular pay above 52-week base						20,236
Overtime and holiday pay		27,656		20,235		18,396
Excess of annual leave earned over leave taken		16,980		42,364		47,469
Advisory committee		2,500		5,000		5,000
Total personnel compensation		2,116,629		2,444,782		2,647,203
Deduct net decrease due to lower pay scales for part of year				46,189		
Add net increase due to higher pay scales for part of year						58,282
Total personnel compensation		2,116,629		2,398,593		2,705,485

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$14,565 to \$17,925:						
Administrative officer and secretary to the Federal Farm Credit Board	1	\$14,061			1	\$16,016
Assistant general counsel	1	13,749	1	\$15,538	1	15,538
Chief examiner	1	14,394				
Chief, research and information division	1	15,038	1	14,581	1	15,059
Deputy director, land bank service	1	13,749	1	15,059	1	15,538
Deputy director, short-term credit service	1	15,038	1	16,494	1	16,494
GS-14. \$12,845 to \$16,245:						
Agricultural economist	2	24,460	2	26,124	2	26,977
Assistant chief examiner	1	12,480	1	13,707	1	14,123
Assistant deputy director, short-term credit service	1	13,790	1	15,413	1	15,829
Assistant to the Governor	1	12,480	1	13,707	1	14,123
Associate chief of appraisals	2	26,270	2	29,536	1	15,829
Chief, finance division	1	13,270	1	14,976	1	14,976
Chief of personnel			1	12,854	1	13,270
Chief reviewing appraiser	12	150,340	12	164,858	12	166,564
Comptroller	1	14,310	1	16,266	1	16,266
Hydraulic engineer	1	13,520	1	15,413	1	15,413
Information officer	1	13,790	1	15,413	1	15,413
GS-13. \$11,150 to \$14,070	25	277,851	35	419,850	37	446,867
GS-12. \$9,475 to \$11,995	33	326,895	24	249,658	22	231,593
GS-11. \$8,045 to \$10,155	26	212,636	26	224,472	27	237,243
GS-9. \$6,675 to \$8,700	18	124,635	16	119,059	16	120,661
GS-7. \$5,540 to \$7,205	21	131,168	22	143,146	23	150,176
GS-6. \$5,035 to \$6,565	18	99,633	17	101,632	17	102,130
GS-5. \$4,565 to \$6,005	13	68,214	13	68,764	12	64,687
GS-4. \$4,110 to \$5,370	30	138,258	31	150,236	30	145,433
GS-3. \$3,820 to \$4,830	2	8,383	3	11,585	3	11,897
GS-2. \$3,560 to \$4,505	2	8,196	2	8,196	2	8,300
GS-1. \$3,245 to \$4,190						
Ungraded positions at hourly rates equivalent to less than \$12,845	3	13,952	3	13,956	3	13,956
Total permanent	229.0	1,945,075	231.0	2,108,631	230.0	2,126,450
Deduct—						
Lapses	2.5	30,110				
Portion of salaries shown above paid from other accounts	2.0	26,790	2.0	30,000		
Net decrease due to lower pay scales for part of year				40,131		
Add net increase due to higher pay scales for part of year						46,050
Net permanent (average number, net salary)	224.5	1,888,175	229.0	2,038,500	230.0	2,172,500
Positions other than permanent:						
Board compensation		36,050		40,000		40,000
Temporary employment		4,526		4,350		4,350
Other personnel services:						
Regular pay above 52-week base						17,000
Overtime and holiday pay		2,117		1,150		1,150
Total personnel compensation		1,930,868		2,084,000		2,235,000

FEDERAL COAL MINE SAFETY BOARD OF REVIEW

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Executive secretary	1	\$15,030	1	\$16,973	1	\$16,973
General counsel	1	15,030	1	16,494	1	16,973
GS-9. \$6,675 to \$8,700	1	7,590	1	8,258	1	8,258
GS-7. \$5,540 to \$7,205	1	5,366	1	5,741	1	5,741
GS-5. \$4,565 to \$6,005	1	4,345	1	4,742	1	4,742
Total permanent	5	47,361	5	52,200	5	52,687
Deduct—						
Lapses	1	4,459	0.4	1,855	0.5	2,340
Net decrease due to lower pay scales for part of year				1,147		
Add net increase due to higher pay scales for part of year						1,613
Net permanent (average number, net salary)	4	42,902	4.6	49,198	4.5	51,960
Positions other than permanent: Intermittent employment						
		7,150		8,950		8,600
Other personnel compensation:						
Regular pay above 52-week base						442
Overtime and holiday pay				50		50
Total personnel compensation		50,052		58,198		61,052

FARM CREDIT ADMINISTRATION

ADMINISTRATIVE EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,000:						
Governor	1	\$21,000	1	\$21,000	1	\$21,000
Director, land bank service	1	17,500	1	18,500	1	19,500
Director, short-term credit service	1	17,500	1	18,500	1	19,500
Director, cooperative bank service	1	17,500	1	18,500	1	19,500
GS-17. \$18,000 to \$20,000:						
Deputy governor	1	17,056	1	19,510	1	19,510
General counsel	1	16,536	1	18,512	1	19,011
GS-16. \$16,000 to \$18,000:						
Chief examiner			1	16,016	1	16,016
Deputy director, cooperative bank service	1	15,787	1	17,514	1	17,514
Deputy director, land bank service	1	15,517	1	17,014	1	16,515
Deputy director, short-term credit service	1	16,037	1	18,013	1	18,013

FEDERAL COMMUNICATIONS COMMISSION				FEDERAL HOME LOAN BANK BOARD									
SALARIES AND EXPENSES				LIMITATION ON ADMINISTRATIVE EXPENSES									
	1962 actual		1963 estimate		1964 estimate			1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:													
Special positions at rates equal to or in excess of \$20,000:													
Commissioner.....	7	\$140,500	7	\$140,500	7	\$140,500	Chairman, Federal Home Loan Bank Board.....	1	\$20,500	1	\$20,500	1	\$20,500
GS-18. \$20,000:							Member of the Board.....	2	40,000	2	40,000	2	40,000
General counsel.....	1	17,576	1	20,010	1	20,010	GS-18. \$20,000:						
Chief engineer.....	1	17,576	1	20,010	1	20,010	Adviser to the Board.....	1	18,512	1	20,010	1	20,010
Board members.....							GS-17. \$18,000 to \$20,000:						
Chief of bureau.....	4	68,238	4	72,052	4	74,048	General counsel.....	1	17,056	1	19,510	1	19,510
GS-16. \$16,000 to \$18,000:							GS-16. \$16,000 to \$18,000:						
Associate general counsel.....	1	15,267	1	16,515	1	17,014	Assistant to the Board.....	1	15,517	1	17,014	1	17,514
Administrative assistant.....	1	15,267	1	18,013	1	18,013	Banking and mortgage finance specialist.....						
Chief of office.....	1	15,787	1	16,016	1	16,016	Director, Federal home loan bank operations.....	1	15,787	1	17,514	1	17,514
Assistant general counsel.....							Real estate and housing specialist.....						
Assistant chief of bureau.....	5	78,133	5	84,573	5	86,071	GS-15. \$14,565 to \$17,925:						
Executive officer.....	1	16,037	1	18,013	1	18,013	Assistant general counsel.....	1	14,061	1	15,538	1	15,538
Associate chief engineer.....	1	16,037	1	17,514	1	18,013	Associate director, Federal home loan bank operations.....	1	14,394	1	16,016	1	16,494
Chief of counsel.....	1	16,037	1	17,514	1	18,013	Attorney-adviser.....	2	28,455	3	45,656	3	46,612
Chief of division.....	2	31,292	3	49,545	3	50,544	Comptroller.....	1	14,706	1	16,016	1	16,494
GS-15. \$14,565 to \$17,925:							Deputy general counsel.....	1	15,038	1	16,494	1	16,494
Hearing examiner.....	16	236,723	17	279,388	17	281,840	Director of audits.....	1	15,829	1	17,930	1	17,930
Staff chief.....							Director, Federal savings and loan operations.....	1	15,038	1	16,494	1	16,494
Assistant staff chief.....							Executive assistant to the chairman.....						
Assistant general counsel.....	4	57,574	2	32,988	2	32,988	Secretary to Federal Home Loan Bank Board.....	1	14,706	1	16,494	1	16,494
Public utility specialist.....							Special assistant to board member.....						
Education specialist (broadcast).....							Special assistant to the chairman.....						
Chief of division.....	25	366,519	26	419,289	25	408,133	Special representative.....	1	13,749			2	29,162
Assistant chief of division.....	7	97,491	8	123,344	10	155,856	Trial attorney.....	2	28,122	2	31,076	2	31,076
Defense coordinator.....	1	14,061	1	15,538	1	16,016	GS-14. \$12,845 to \$16,245:						
Special assistant.....	1	14,061	1	15,538	1	16,016	Assistant director of personnel.....	1	12,230				
Personnel officer.....							Assistant secretary to Federal Home Loan Bank Board.....	2	24,460	2	26,540	2	27,414
Chief of branch.....	5	70,644	10	149,636	17	257,919	Associate director of audits.....	1	12,750	1	14,123	1	14,123
Attorney.....	16	227,326	19	289,476	22	340,395	Associate director, Federal savings and loan operations.....	1	13,270	1	14,560	1	14,976
Engineer.....	15	219,708	14	223,748	15	240,720	Attorney-adviser.....	2	24,710	2	26,561	3	39,831
GS-14. \$12,845 to \$16,245:							Budget officer.....	1	12,230	1	13,270	1	13,707
Information officer.....	1	13,000	1	14,560	1	14,560	Chief bank examiner.....	1	12,750	1	14,123	1	14,123
Secretary.....							Deputy comptroller.....	1	12,230	1	13,270	1	13,707
Chief, field office.....	2	25,200	2	27,830	2	28,246	Director of personnel.....	1	13,000	1	12,854	1	13,270
Field coordinator.....	1	14,310	1	16,266	1	16,266	Director of public relations.....	1	12,230	1	13,270	1	13,707
Public utility specialist.....	2	24,420	2	25,708	3	39,394	Financial analyst.....						
Economist.....							Financial economist.....						
Personnel assistant.....	1	13,000	1	14,560	1	14,560	General economist.....						
Assistant executive officer.....	1	12,480	1	13,707	1	14,123	Trial attorney.....	1	12,480	2	26,977	2	27,414
Engineer in charge.....	4	50,210	4	53,517	4	54,370	GS-13. \$11,150 to \$14,070.....	11	121,244	17	196,729	20	235,997
Assistant chief of division.....	8	103,520	8	111,299	6	86,923	GS-12. \$9,475 to \$11,995.....	11	102,815	13	130,856	16	162,431
Chief of branch.....	33	421,740	37	401,642	33	336,498	GS-11. \$8,045 to \$10,165.....	11	86,361	8	67,600	9	76,980
Attorney.....	21	261,120	23	307,021	27	363,455	GS-10. \$7,290 to \$9,495.....	2	14,851	3	23,629	3	24,357
Engineer.....	26	327,700	24	326,699	27	371,669	GS-9. \$6,675 to \$8,700.....	8	55,870	10	72,656	12	87,611
Accountant.....	3	37,170	4	53,122	4	54,786	GS-8. \$6,090 to \$7,935.....	5	32,760	6	41,288	7	48,006
GS-13. \$11,150 to \$14,070.....	139	1,545,232	143	1,612,962	165	1,963,659	GS-7. \$5,540 to \$7,205.....	15	93,122	19	120,227	24	150,034
GS-12. \$9,475 to \$11,995.....	127	1,198,642	127	1,280,998	145	1,472,528	GS-6. \$5,035 to \$6,565.....	14	77,793	16	93,894	16	94,084
GS-11. \$8,045 to \$10,165.....	139	1,109,145	141	1,224,421	159	1,391,341	GS-5. \$4,565 to \$6,005.....	20	103,421	18	94,661	21	110,032
GS-10. \$7,290 to \$9,495.....	5	38,461	5	42,412	7	58,969	GS-4. \$4,110 to \$5,370.....	23	103,376	27	126,396	29	136,420
GS-9. \$6,675 to \$8,700.....	127	932,155	139	1,015,574	144	1,057,801	GS-3. \$3,820 to \$4,830.....	12	49,258	18	71,986	19	77,269
GS-8. \$6,090 to \$7,935.....	8	51,894	9	61,690	9	61,690	GS-2. \$3,260 to \$4,190.....	12	44,260	5	19,658	5	19,970
GS-7. \$5,540 to \$7,205.....	151	895,325	170	1,050,107	232	1,447,868	GS-1. \$3,245 to \$4,190.....	2	6,532	4	13,272		
GS-6. \$5,035 to \$6,565.....	128	694,010	133	762,262	126	721,543	Ungraded positions at hourly rates equivalent to less than \$12,845.....	14	81,037	13	75,441	13	75,070
GS-5. \$4,565 to \$6,005.....	216	1,057,645	219	1,121,345	228	1,171,709	Total permanent.....	190	1,429,978	210	1,689,976	240	1,963,473
GS-4. \$4,110 to \$5,370.....	144	629,976	127	571,386	125	559,296	Deduct—						
GS-3. \$3,820 to \$4,830.....	165	642,294	172	701,656	135	551,558	Lapses.....	17.0	107,050	13.8	120,610	19.3	151,144
GS-2. \$3,560 to \$4,505.....	41	149,612	40	150,912	22	86,799	Net decrease due to lower pay scales for part of year.....				24,786		
Ungraded positions at hourly rates equivalent to less than \$9,000.....	38	195,251	40	210,965	42	217,969	Add net increase due to higher pay scales for part of year.....						36,513
Total permanent.....	1,647	12,195,366	1,708	13,381,631	1,799	14,617,718	Net permanent (average number, net salary).....	173.0	1,322,928	196.2	1,544,580	220.7	1,848,842
Deduct—							Positions other than permanent:						
Lapses.....	246.9	1,502,712	234.1	1,328,483	202.3	1,381,700	Temporary employment: United States and possessions.....	695		1,120			
Net decrease due to lower pay scales for part of year.....				205,965			Intermittent employment.....	2,255		4,000		4,000	
Add net increase due to higher pay scales for part of year.....						317,331	Other personnel compensation:						
Net permanent (average number, net salary).....	1,400.1	10,692,654	1,473.9	11,847,183	1,596.7	13,553,349	Regular pay above 52-week base.....					15,858	
Regular pay above 52-week base.....						105,200	Overtime and holiday pay.....	20,317					
Payment above basic rates:							Excess of annual leave earned over leave taken.....	6,310		22,000		25,800	
Overtime and holiday pay.....		46,048		31,156		31,772	All personnel compensation.....	1,352,505		1,571,700		1,894,500	
Territorial differential.....		30,594		37,226		40,226	Deduct portion not chargeable to limitation.....	15,400					
Nightwork differential.....		24,860		27,653		29,653	Total personnel compensation.....	1,337,105		1,571,700		1,894,500	
Total personnel compensation.....	10,794,156		11,943,218		13,760,200								
Salaries and wages are distributed as follows:													
Direct obligations.....		\$10,340,720		\$11,463,524		\$13,369,200							
Advances and reimbursements.....		453,436		479,694		391,000							

FEDERAL HOME LOAN BANK BOARD—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

Table with 4 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include Salaries and wages are distributed as follows, Advances and reimbursements.

LIMITATION ON NONADMINISTRATIVE EXPENSES

Table with 4 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include Grades and ranges: GS-18, GS-16, GS-15, GS-14, GS-13, GS-12, GS-11, GS-9, GS-8, GS-7, GS-6, GS-5, GS-4, GS-3, GS-2, Total permanent, Deduct-Lapses, Net decrease due to lower pay scales for part of year, Add net increase due to higher pay scales for part of year, Net permanent (average number, net salary), Other personnel compensation, All personnel compensation, Deduct portion not chargeable to limitation, Total personnel compensation, Salaries and wages are distributed as follows.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND

Table with 4 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include Grades and ranges: GS-17, General manager.

Table with 6 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include Grades and ranges—Continued: GS-15, GS-14, GS-13, GS-12, GS-11, GS-9, GS-8, GS-7, GS-6, GS-5, GS-4, GS-3, GS-2, Total permanent, Deduct-Lapses, Net decrease due to lower pay scales for part of year, Add net increase due to higher pay scales for part of year, Net permanent, Positions other than permanent: Temporary employment, Other personnel compensation, All personnel compensation, Deduct portion not chargeable to limitation, Total personnel compensation.

FEDERAL MARITIME COMMISSION

SALARIES AND EXPENSES

Table with 6 columns: 1962 actual, 1963 estimate, 1964 estimate. Rows include Grades and ranges: Special positions at rates equal to or in excess of \$18,000: Chairman, Commissioner, GS-17, GS-16, GS-15, GS-14, GS-13, GS-12, GS-11, GS-9, GS-8, GS-7, GS-6, GS-5, GS-4, GS-3.

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Ungraded positions at hourly rates equivalent to less than \$12,845.....	2 \$9,298	2 \$9,069	2 \$9,069
Total permanent.....	176 1,486,389	251 2,205,299	300 2,534,980
Deduct—			
Lapses.....	51 432,485	39 346,607	18 143,980
Net decrease due to lower pay scales for part of year.....		27,154	
Add net increase due to higher pay scales for part of year.....			52,700
Net permanent (average number, net salary).....	125 1,053,904	212 1,831,538	282 2,443,700
Positions other than permanent: Temporary employment.....	1,823	8,462	
Other personnel compensation: Regular pay above 52-week base.....			20,300
Overtime and holiday pay.....	12,035		
Total personnel compensation.....	1,067,762	1,840,000	2,464,000

FEDERAL MEDIATION AND CONCILIATION SERVICE

SALARIES AND EXPENSES

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges: Special positions at rates equal to or in excess of \$18,000:			
Director.....	1 \$20,500	1 \$20,500	1 \$20,500
Deputy director.....	1 18,512	1 18,512	1 18,512
GS-17. \$18,000 to \$20,000: Director of mediation activity.....	1 17,056	1 19,510	1 19,510
GS-16. \$16,000 to \$18,000: Regional director.....	4 63,670	7 120,100	7 121,597
General counsel.....	1 15,267	1 16,515	1 17,014
Special assistant to the director.....	1 15,267	1 16,016	1 16,515
GS-15. \$14,565 to \$17,925: Director of administrative management.....	1 15,038	1 16,973	1 16,973
Director of special activities.....	1 14,706	1 16,016	1 16,494
Regional director.....	3 44,608		
Assistant regional director.....	7 99,446	7 109,721	7 111,634
Assistant director of mediation activities.....		1 16,016	1 16,016
Mediator (maritime coordinator).....	1 13,749	1 15,059	1 15,538
Mediator (missile coordinator).....	1 13,749	1 15,059	1 15,538
Mediator (missile program).....	1 13,749	1 14,581	1 15,059
GS-14. \$12,845 to \$16,245: Associate director of administrative management.....	1 12,750	1 14,123	1 14,123
National office representative (operations audit).....	1 12,750	1 14,123	1 14,123
National office representative (training).....	1 12,230	1 13,270	1 13,707
National office representative (mediation).....		2 25,708	2 25,708
Assistant director of mediation activities.....	1 12,230		
Mediator.....	91 1,184,980	109 1,562,089	120 1,752,358
GS-13. \$11,150 to \$14,070.....	91 1,044,874	93 1,126,348	105 1,245,407
GS-12. \$9,475 to \$11,995.....	41 368,625	25 239,309	23 219,855
GS-11. \$8,045 to \$10,165.....	5 37,855	8 65,210	2 16,910
GS-10. \$7,290 to \$9,495.....	3 22,339	3 24,607	3 24,836
GS-9. \$6,675 to \$8,700.....	14 98,137	16 117,542	15 111,553
GS-8. \$6,050 to \$7,935.....			
GS-7. \$5,540 to \$7,205.....	10 58,300	10 62,152	12 74,028
GS-6. \$5,035 to \$6,565.....	11 61,132	14 80,748	13 74,674
GS-5. \$4,565 to \$6,005.....	39 193,153	47 238,386	50 255,741
GS-4. \$4,110 to \$5,370.....	35 156,874	34 157,810	36 170,437
GS-3. \$3,820 to \$4,830.....	6 23,963	4 17,164	4 17,268
GS-2. \$3,560 to \$4,505.....	1 3,515		
Total permanent.....	375 3,669,024	393 4,173,167	413 4,451,628
Deduct—			
Lapses.....	13.4 130,682	5.7 47,217	4.5 53,628
Net decrease due to lower pay scales for part of year.....		85,650	
Add net increase due to higher pay scales for part of year.....			110,000
Net permanent (average number, net salary).....	361.6 3,538,342	387.3 4,040,300	408.5 4,508,000
Positions other than permanent: Temporary employment.....	29,132	8,300	14,000
Intermittent employment.....	6,000	42,400	90,000
Other personnel compensation: Regular pay above 52-week base.....			33,000
Overtime and holiday pay.....	3,608	4,000	6,000
Total personnel compensation.....	3,577,082	4,095,000	4,651,000

FEDERAL POWER COMMISSION

SALARIES AND EXPENSES

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges: Special positions at rates equal to or in excess of \$20,000:			
Commissioner.....	5 \$100,500	5 \$100,500	5 \$100,500
GS-18. \$20,000: Executive director.....	1 18,512	1 20,010	1 20,010
Chief accountant.....	1 18,512	1 20,010	1 20,010
Chief, bureau of natural gas.....	1 18,512	1 20,010	1 20,010
Chief, bureau of power.....	1 18,512	1 20,010	1 20,010
Chief, office of economics.....	1 18,512	1 20,010	1 20,010
General counsel.....	1 18,512	1 20,010	1 20,010
GS-17. \$18,000 to \$20,000: Deputy chief accountant.....	1 16,536	1 18,512	1 19,011
Deputy chief, bureau of natural gas.....	1 16,536	1 18,013	1 18,512
Deputy chief, bureau of power.....	1 16,806	1 19,011	1 19,510
Deputy general counsel.....	1 17,576	1 20,010	1 20,010
Solicitor.....	1 18,512	1 18,512	1 19,011
GS-16. \$16,000 to \$18,000: Assistant to the chairman.....	1 15,267	1 16,016	1 16,515
Assistant chief, bureau of power.....	1 15,267	1 16,016	1 16,515
Assistant general counsel.....	2 30,534	4 64,563	4 66,060
Chief, division of accounts.....		1 16,016	1 16,515
Chief, division of electric resources and requirements.....		1 16,016	1 16,515
Chief, division of licensed projects.....	1 15,787	1 17,514	1 17,514
Chief, pipeline division.....	1 15,517	1 17,014	1 17,514
Chief, planning and standards division.....	1 15,517	1 17,014	1 17,514
Chief, producer division.....		1 16,016	1 16,016
Chief, division of rates and corporate regulation.....		1 16,016	1 16,016
Deputy chief, office of economics.....	1 15,267	1 16,016	1 16,515
GS-15. \$14,565 to \$17,925: Assistant chief staff services.....	1 14,706	1 16,016	1 16,494
Attorney.....	10 140,381	11 167,087	11 168,521
Chief of division.....	5 71,636	3 44,700	3 46,134
Chief of section.....	7 98,136	18 270,110	22 333,218
Deputy regional engineer.....		2 30,118	2 30,118
Director of administration.....	1 15,038	1 16,494	1 16,494
Director of personnel.....	1 14,061	1 15,538	1 15,538
Economist.....	1 15,038	2 31,075	3 45,656
Engineer.....	2 29,162	2 29,162	2 30,118
Hearing examiner.....	18 261,621	19 299,518	19 302,388
Power utilities auditor.....		3 43,743	3 43,743
Regional engineer.....	5 75,461	5 83,428	5 83,906
Secretary of the commission.....	1 14,061	1 15,538	1 15,538
Technical assistant to commission.....	1 13,749	5 72,905	5 73,383
Head, Houston field office.....	1 13,749	1 14,581	1 15,059
Supervisory auditor.....	1 14,061	1 15,059	1 15,538
GS-14. \$12,845 to \$16,245: Assistant director of personnel.....	1 12,230	1 13,270	1 13,707
Attorney.....	13 162,340	13 174,695	14 189,234
Chief of division.....	2 24,460	2 26,124	2 26,297
Chief of section.....	7 90,250	5 65,518	3 40,247
Deputy regional engineer.....	5 66,830	3 43,659	3 44,075
Digital computer systems analyst.....	1 12,230	1 12,854	1 13,270
Engineer.....	23 294,980	27 358,521	31 416,219
Financial economist.....	1 12,480	1 13,270	1 13,707
Geologist.....	1 12,750	2 26,977	2 26,977
Public information officer.....	1 12,230	1 13,270	1 13,707
Management analysis officer.....		1 12,854	1 13,270
Power utilities auditor.....	8 100,420	10 129,372	10 131,091
Public utilities economist.....	1 12,230	5 64,270	6 77,540
Supervising regulatory gas utility specialist.....	1 12,230	2 26,124	2 26,124
GS-13. \$11,150 to \$14,070.....	77 849,946	104 1,201,699	110 1,282,022
GS-12. \$9,475 to \$11,995.....	87 832,595	124 1,227,812	132 1,322,205
GS-11. \$8,045 to \$10,165.....	127 1,052,416	137 1,192,372	148 1,307,929
GS-10. \$7,290 to \$9,495.....	3 22,672	6 46,259	4 31,657
GS-9. \$6,675 to \$8,700.....	107 740,547	113 833,795	128 959,555
GS-8. \$6,050 to \$7,935.....	6 38,647	6 41,744	6 42,536
GS-7. \$5,540 to \$7,205.....	78 472,078	126 784,855	150 947,643
GS-6. \$5,035 to \$6,565.....	56 317,389	63 368,105	68 398,750
GS-5. \$4,565 to \$6,005.....	91 457,672	103 523,950	119 610,159
GS-4. \$4,110 to \$5,370.....	84 376,298	103 466,182	114 520,174
GS-3. \$3,820 to \$4,830.....	66 266,157	69 283,928	85 348,300
GS-2. \$3,560 to \$4,505.....	9 32,467	11 41,334	11 41,334
Ungraded positions at hourly rates equivalent to less than \$12,485.....	7 23,149	10 34,636	12 41,168
Total permanent.....	963 7,608,564	1,178 9,856,101	1,299 10,821,991
Deduct—			
Lapses.....	59.4 398,464	92.5 716,162	84.0 813,532
Net decrease due to lower pay scales for part of year.....		152,374	
Add net increase due to higher pay scales for part of year.....			265,000
Net permanent (average number, net salary).....	903.6 7,210,100	1,085.5 8,987,565	1,215.0 10,273,459
Positions other than permanent: Temporary employment.....	43,689	32,435	
Intermittent employment.....	7,061	50,000	50,000
Other personnel compensation: Regular pay above 52-week base.....			71,541
Overtime and holiday pay.....	71,696		
Total personnel compensation.....	7,332,546	9,070,000	10,395,000

FEDERAL TRADE COMMISSION

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Commissioner.....	5	\$100,500	5	\$100,500	5	\$100,500
GS-18. \$20,000:						
Executive director.....	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Assistant to chairman.....	1	16,536	1	18,013	1	18,512
Bureau director.....	1	17,326	4	73,549	4	74,547
General counsel.....	1	16,536	1	18,013	1	18,512
GS-16. \$16,000 to \$18,000:						
Bureau director.....	5	78,915	2	34,029	2	34,528
Assistant bureau director.....			5	82,077	5	82,576
Assistant general counsel.....	3	45,801	3	48,547	3	49,046
Chief of division.....			3	48,547	3	49,046
Program review officer.....			1	16,016	1	16,515
GS-15. \$14,565 to \$17,925:						
Assistant to executive director.....	1	13,749	1	15,059	1	15,059
Assistant to general counsel.....	5	74,692	4	67,412	4	67,412
Attorney.....	64	902,357	69	1,068,652	69	1,078,222
Attorney-in-charge, field office.....	10	145,166	10	161,593	10	162,551
Bureau director.....	3	44,138	3	46,614	3	47,092
Assistant bureau director.....	6	86,488	2	29,640	2	30,597
Chief of division.....	16	230,779	15	232,586	15	234,501
Director of personnel.....	1	13,749	1	14,581	1	15,059
Economist.....	1	13,749	1	14,581	1	14,581
Hearing examiner.....	20	289,039	21	342,016	21	343,900
Medical officer.....	4	59,695	3	50,439	3	50,439
Secretary.....	1	13,749	1	15,059	1	15,538
GS-14. \$12,845 to \$16,245:						
Accountant.....	3	39,290	6	81,805	6	83,074
Assistant attorney-in-charge, field office.....	13	161,140	15	209,786	15	211,887
Attorney.....	54	663,800	56	733,115	61	799,465
Chief of division.....	1	12,480	1	13,270	1	13,707
Economist.....	3	37,210	6	81,805	6	82,637
Management analyst.....	1	12,230	1	12,854	1	13,270
Medical officer.....	2	26,270	3	44,928	4	58,198
Progress reports officer.....	1	13,270				
Statistician.....	1	13,520	1	14,976	1	14,976
GS-13. \$11,150 to \$14,070.....	79	865,114	90	1,101,713	100	1,216,943
GS-12. \$9,475 to \$11,995.....	69	638,815	65	639,468	68	671,043
GS-11. \$8,045 to \$10,165.....	75	585,115	97	802,554	106	878,959
GS-10. \$7,290 to \$9,495.....	1	7,010	1	7,550	1	7,800
GS-9. \$6,675 to \$8,700.....	116	768,767	127	901,018	154	1,087,587
GS-8. \$6,090 to \$7,935.....	12	80,123	12	86,279	12	86,903
GS-7. \$5,540 to \$7,205.....	122	696,970	115	694,433	127	765,821
GS-6. \$5,035 to \$6,565.....	65	356,721	74	426,672	74	429,169
GS-5. \$4,565 to \$6,005.....	96	481,861	102	513,627	108	544,413
GS-4. \$4,110 to \$5,370.....	91	428,923	128	568,085	141	631,744
GS-3. \$3,820 to \$4,830.....	80	314,502	79	313,531	82	327,078
GS-2. \$3,560 to \$4,505.....	15	57,509	16	63,488	16	64,216
GS-1. \$3,245 to \$4,190.....	8	30,200	8	31,016	8	31,224
Ungraded positions at hourly rates equivalent to less than \$12,845.....	15	85,634	18	101,978	19	107,594
Total permanent.....	1,072	8,557,950	1,178	9,961,484	1,268	10,666,451
Deduct—						
Lapses.....	86	739,781	28	311,970	32	275,451
Net decrease due to lower pay scales for part of year.....				-173,514		
Add net increase due to higher pay scales for part of year.....						198,000
Net permanent (average number, net salary).....	986	7,818,169	1,150	9,476,000	1,236	10,589,000
Positions other than permanent: Temporary employment.....		32,169		25,000		25,000
Other personnel compensation:						
Witness fees.....		5,263		12,000		12,000
Regular pay above 52-week base.....						80,000
Overtime and holiday pay.....		67,394		60,000		50,000
Total personnel compensation.....		7,922,995		9,573,000		10,756,000

FOREIGN CLAIMS SETTLEMENT COMMISSION

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,000:						
Chairman.....	1	\$20,500	1	\$20,500	1	\$20,500
Commissioner.....	2	40,000	2	40,000	2	40,000
GS-16. \$16,000 to \$18,000:						
General counsel.....	1	16,307	1	18,013	1	18,013
GS-15. \$14,565 to \$17,925:						
Attorney-in-charge.....	2	29,412	3	46,613	3	45,656
Executive director.....	1	13,749	1	15,059	1	15,538

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,845 to \$16,245:						
Attorney-in-charge.....			2	\$27,414	2	\$27,830
Attorney.....	7	\$89,480	7	96,760	11	150,735
Manager, field office.....	1	13,000	2	27,414	3	40,268
GS-13. \$11,150 to \$14,070.....	10	109,847	18	208,627	30	346,660
GS-12. \$9,475 to \$11,995.....	1	8,965			8	75,880
GS-11. \$8,045 to \$10,165.....	5	38,355	11	89,360	21	171,856
GS-9. \$6,675 to \$8,700.....	7	47,923	9	63,504	17	119,871
GS-8. \$6,090 to \$7,935.....	1	5,886	1	6,302	1	6,510
GS-7. \$5,540 to \$7,205.....	3	15,428	6	36,256	12	70,515
GS-6. \$5,035 to \$6,565.....	6	33,488	10	55,785	10	56,284
GS-5. \$4,565 to \$6,005.....	3	15,039	6	29,370	17	79,706
GS-4. \$4,110 to \$5,370.....	9	40,976	14	65,060	27	119,032
GS-3. \$3,820 to \$4,830.....	6	24,296	11	43,262	26	101,936
Total permanent.....	66	565,651	105	889,299	193	1,506,790
Deduct—						
Lapses.....	7	42,334	18.1	124,887	24.0	162,157
Net increase due to lower pay scales for part of year.....				11,228		
Add net increase due to higher pay scales for part of year.....						31,261
Net permanent (average number, net salary).....	59	523,317	86.9	753,184	169	1,375,894
United States and possessions.....	58	510,317	83.5	713,875	162.5	1,294,066
Foreign countries: U.S. rates.....	1	13,000	3.4	39,307	6.5	81,828
Positions other than permanent:						
Temporary employment: United States and possessions.....		1,280				
Foreign countries: Local rates.....	2	2,168	28.7	36,005	57	85,395
Other personnel compensation:						
Regular pay above 52-week base.....						10,686
Overtime and holiday pay.....		623				
Additional pay for services abroad.....		2,268		12,352		18,413
Payments to other agencies for reimbursable details.....		5,829		6,900		13,800
Total personnel compensation (adjusted).....				808,441		1,504,188

GENERAL ACCOUNTING OFFICE

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Comptroller general.....	1	\$22,500	1	\$22,500	1	\$22,500
Assistant comptroller general.....	1	20,509	1	20,509	1	20,509
General counsel.....	1	20,010	1	20,010	1	20,010
GS-18. \$20,000:						
Assistant to the comptroller general.....	1	18,512	1	19,578	1	20,010
Director, accounting and auditing policy staff.....	1	18,512	1	20,010	1	20,010
Director, defense accounting and auditing division.....	1	18,512	1	20,010	1	20,010
Director, civil accounting and auditing division.....	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Deputy general counsel.....	1	16,974	1	19,366	1	19,510
Director, office of staff management.....	1	17,326	1	19,865	1	20,010
Deputy director, accounting and auditing policy staff.....	1	16,806	1	18,867	1	19,011
Deputy director, defense accounting and auditing division.....	1	16,708	1	18,867	1	19,366
Deputy director, civil accounting and auditing division.....	1	16,772	1	18,013	1	18,185
GS-16. \$16,000 to \$18,000:						
Director, field operations division.....			1	16,515	1	16,765
Director, claims division.....	1	15,965	1	17,514	1	17,869
Director, transportation division.....	1	15,488	1	16,083	1	16,582
Deputy director, field operations division.....			1	16,793	1	17,292
Deputy director, transportation division.....			1	16,016	1	16,515
Associate general counsel.....	2	31,800	2	34,883	2	35,479
Associate director, defense accounting and auditing division.....	3	46,182	4	66,310	4	68,306
Associate director, civil accounting and auditing division.....	4	63,452	6	101,021	6	101,640
Associate director, accounting and auditing policy staff.....	2	31,579	2	34,538	2	35,027
Regional manager.....	2	30,813	4	65,340	4	66,589
GS-15. \$14,565 to \$17,925:						
Administrative officer.....	1	15,829	1	17,930	1	17,930
Director, field operations division.....	1	15,038				
Director of personnel.....	1	15,829	1	17,930	1	17,930
Director, European branch.....	1	14,071	1	14,921	1	15,400
Director, Far East branch.....	1	14,424	1	16,016	1	16,062
Deputy director, field operations division.....	1	14,336	1	15,878	1	16,016
Deputy director, claims division.....	1	14,700	1	16,016	1	16,485
Associate director, transportation division.....	1	14,469				

	1962 actual		1963 estimate		1964 estimate		1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued												
GS-15. \$14,565 to \$17,925—Continued												
Assistant general counsel.....	8	\$116,403	8	\$127,403	8	\$129,409	1	\$12,750	1	\$14,123	1	\$14,123
Assistant director, defense accounting and auditing division.....	14	200,060	15	233,165	16	252,880	2	15,974	1	8,778	1	8,778
Assistant director, civil accounting and auditing division.....	14	202,748	16	249,622	20	309,960	2	10,670	2	11,440	2	11,440
Assistant director, accounting and auditing policy staff.....	2	30,018	2	33,467	2	33,780	1	5,013				
Assistant director, office of staff management.....	2	28,294	2	31,185	2	31,894	1	4,576				
Assistant director, transportation division.....	2	28,122	1	15,399	2	30,459						
Attorney-adviser (legislation).....	2	30,077	2	33,080	2	33,946						
Attorney-adviser.....			1	14,581	1	14,781						
Regional manager.....	10	143,760	9	140,540	10	156,565						
Assistant regional manager.....	1	13,863	2	29,915	2	29,973						
GS-14. \$12,845 to \$16,245:												
Assistant administrative officer.....	1	12,938	1	14,123	1	14,451						
Deputy director, Far East branch.....	1	12,230	1	13,062	1	13,270						
Assistant director of personnel.....	1	14,040	1	16,140	1	16,266						
Assistant director, transportation division.....			1	12,854								
Chief of branch.....	8	105,564	8	116,249	8	118,241						
Chief of section.....	1	12,230	1	13,150	1	13,581						
Chief, procedures and internal review.....	1	13,213	1	14,560	1	14,888						
Supervisory attorney-adviser.....			1	12,854								
Attorney-adviser.....	32	407,402	38	523,366	38	533,023						
Attorney-adviser (legislation).....	1	12,287	1	13,134	1	13,564						
Regional manager.....	4	51,676	2	28,464	1	14,284						
Staff assistant.....			1	12,854								
Supervisory accountant.....	85	1,087,736	104	1,424,252	114	1,569,852						
Supervisory auditor.....	60	756,312	90	1,203,550	97	1,295,363						
Supervisory investigator.....	2	27,310	2	30,415	2	31,003						
Supervisory systems accountant.....	1	12,496	1	13,707	1	13,846						
Accountant.....	2	25,566	3	42,096	3	42,702						
GS-13. \$11,150 to \$14,070.....	299	3,330,973	350	4,130,826	368	4,373,500						
GS-12. \$9,475 to \$11,995.....	462	4,401,716	550	5,526,122	568	5,742,528						
GS-11. \$8,045 to \$10,165.....	716	5,827,713	724	6,270,060	716	6,251,038						
GS-10. \$7,290 to \$9,495.....	61	494,016	51	459,746	46	418,254						
GS-9. \$6,675 to \$8,700.....	691	4,787,564	656	4,831,109	648	4,794,521						
GS-8. \$6,090 to \$7,935.....	302	2,080,751	278	2,069,581	261	1,958,753						
GS-7. \$5,540 to \$7,205.....	571	3,347,842	513	3,155,886	512	3,156,213						
GS-6. \$5,035 to \$6,565.....	73	428,763	97	558,450	99	572,407						
GS-5. \$4,565 to \$6,005.....	269	1,416,143	257	1,401,346	262	1,433,066						
GS-4. \$4,110 to \$5,370.....	401	1,868,959	384	1,889,541	364	1,806,863						
GS-3. \$3,820 to \$4,830.....	578	2,533,142	504	2,311,365	472	2,183,523						
GS-2. \$3,560 to \$4,505.....	185	764,750	130	568,724	111	492,043						
GS-1. \$3,245 to \$4,190.....	37	145,647	32	130,996	31	127,736						
Ungraded positions at hourly rates equivalent to less than \$12,845.....	45	204,097	51	233,097	50	230,566						
Total permanent.....	4,980	35,552,049	4,933	38,671,345	4,886	39,026,032						
Add net increase due to higher pay scales for part of year.....						834,131						
Deduct—												
Lapses.....	183	1,259,051	153	1,206,831	152	1,238,129						
Net decrease due to lower pay scales for part of year.....												
Net permanent (average number, net salary):												
United States and possessions.....	4,730	33,684,869	4,696	36,043,300	4,640	37,674,234						
Foreign countries: U.S. rates.....		67,608,129		84,815,000		94,947,800						
Positions other than permanent: Intermittent employment.....	9,377		15,500		15,500							
Other personnel compensation:												
Regular pay above 52-week base.....						296,266						
Overtime.....		137,210		115,200		120,200						
Post differentials and cost-of-living allowances.....		10,676		10,000		10,000						
Total personnel compensation.....		34,450,261		36,999,000		39,064,000						
Salaries and wages are distributed as follows:												
"Salaries and expenses".....		\$34,414,001		\$36,962,000		\$39,027,000						
"Advances and reimbursements".....		36,260		37,000		37,000						

HISTORICAL AND MEMORIAL COMMISSIONS

CIVIL WAR CENTENNIAL COMMISSION

	1962 actual		1963 estimate		1964 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15. \$14,565 to \$17,925:						
Executive director.....	1	\$15,038	1	\$16,494	1	\$16,494

	1962 actual		1963 estimate		1964 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-14. \$12,845 to \$16,245:						
Assistant executive director.....	1	\$12,750	1	\$14,123	1	\$14,123
GS-10. \$7,290 to \$9,495.....	2	15,974	1	8,778	1	8,778
GS-6. \$6,035 to \$8,565.....	2	10,670	2	11,440	2	11,440
GS-5. \$4,565 to \$6,005.....	1	5,013				
GS-4. \$4,110 to \$5,370.....	1	4,576				
Total permanent.....	8	64,021	5	50,835	5	50,835
Deduct—						
Lapses.....	1.4	11,488				
Net decrease due to lower pay scales for part of year.....				-1,266		
Add net increase due to higher pay scales for part of year.....						1,500
Net permanent (average number, net salary).....	6.6	52,533		49,509		52,395
Positions other than permanent: Temporary employment.....	1.0	7,976	1.0	8,000	1.0	8,000
Other personnel compensation: Regular pay above 52-week base.....						404
Total personnel compensation.....		60,509		57,569		60,799

INDIAN CLAIMS COMMISSION

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$14,565:						
Chief commissioner.....	1	\$19,500	1	\$19,500	1	\$19,500
Associate commissioner.....	2	38,000	2	38,000	2	38,000
GS-15. \$14,565 to \$17,925:						
Attorney assistant.....	2	26,958	2	31,000	2	33,647
GS-14. \$12,845 to \$16,245:						
Attorney assistant.....	4	48,270	8	104,550	8	105,890
GS-13. \$11,150 to \$14,070.....	5	41,272	1	11,880	1	12,245
GS-9. \$6,675 to \$8,700.....	3	20,827	3	23,705	3	24,000
GS-7. \$5,540 to \$7,205.....	1	5,852	1	6,400	1	6,400
GS-6. \$5,035 to \$6,565.....	2	9,916	2	10,070	2	10,070
GS-5. \$4,565 to \$6,005.....	2	10,727	2	10,727	2	11,927
GS-4. \$4,110 to \$5,370.....	1	405	2	8,168	2	8,167
Total permanent.....	24	235,000	24	264,000	24	266,000
Deduct—						
Lapses.....	4.8	24,000				
Net decrease due to lower pay scales for part of year.....						-4,000
Add net increase due to higher pay scales for part of year.....						8,000
Total personnel compensation.....		211,000		260,000		274,000

INTERSTATE COMMERCE COMMISSION

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$20,000:						
Commissioner.....	11	\$220,500	11	\$220,500	11	\$220,500
GS-18. \$20,000:						
General counsel.....	1	18,512	1	20,010	1	20,010
Managing director.....	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Deputy general counsel.....	9	153,274	9	174,004	9	175,591
Director.....	1	16,806	1	18,512	1	19,011
Secretary.....	1	16,806				
GS-16. \$16,000 to \$18,000:						
Assistant director.....	10	155,730	10	170,143	10	171,643
Assistant to the managing director.....	1	15,517	1	17,014	1	17,514
Associate general counsel.....	1	16,037				
Director.....	1	15,787	1	17,514	1	17,514
GS-15. \$14,565 to \$17,925:						
Analytical statistician.....			1	14,581	1	14,581
Assistant chief.....	1	15,829	1	17,930	1	17,930
Assistant director.....	7	101,693	7	112,111	7	112,589
Assistant general counsel.....	2	27,810	2	30,597	2	31,075
Assistant secretary.....	1	13,749				
Associate general counsel.....	4	58,803	4	66,455	4	67,411
Attorney-adviser.....	36	507,069	39	608,251	39	632,136
Budget and fiscal officer.....	1	14,394	1	15,538	1	16,016
Chief hearing examiner.....	3	44,138	3	49,483	3	49,961
Chief mobilization officer.....						14,581
Chief of section.....	4	55,641	6	91,311	6	92,267

INTERSTATE COMMERCE COMMISSION—Con.

SALARIES AND EXPENSES—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$14,565 to \$17,925—Continued						
Legislative attorney	1	\$14,706	1	\$16,494	1	\$16,494
Public information officer			1	14,581	1	15,059
Special assistant			2	29,162	2	30,118
Supervisory accountant	1	14,706	1	16,016	1	16,016
Supervisory auditor	2	28,455	1	16,016	1	16,016
Supervisory cost analyst	1	14,706	1	16,494	1	16,494
Transportation analyst	1	13,749	1	14,581	1	15,059
Transportation economist	1	15,038	1	16,973	1	16,973
Trial attorney	5	69,369	5	74,340	5	74,818
GS-14. \$12,845 to \$16,245:						
Administrative officer	1	12,230				
Analytical statistician	2	24,710	1	13,707	1	14,123
Assistant budget and fiscal officer	1	12,480	1	13,270	1	13,707
Assistant chief	5	64,790	7	97,197	7	98,508
Assistant director of locomotive inspection	1	12,480	1	13,270	1	13,707
Assistant director of personnel	1	12,480	1	13,707	1	14,123
Assistant secretary			1	12,854	1	13,270
Assistant to director	1	13,000				
Attorney					2	25,708
Attorney-adviser	26	324,620	29	384,229	29	411,674
Chief, explosives branch	1	13,000	1	14,123	1	14,123
Chief of section	5	63,460	4	53,933	4	54,370
Digital computer systems administrator	1	12,230	1	13,270	1	13,707
District director			8	106,248	8	107,830
Financial analyst	1	12,480	1	12,854	1	12,854
Information specialist	1	12,230			1	14,123
Management analyst	1	12,480	1	13,707	1	12,854
Mobilization liaison officer					1	12,854
Regional manager	13	168,810	13	182,788	13	184,099
Special assistant	2	24,460	1	13,270	1	13,707
Supervisory accountant	1	12,480	1	13,707	1	14,123
Supervisory auditor	3	38,230	7	92,932	7	93,369
Supervisory cost analyst	1	13,000	1	14,123	1	14,123
Supervisory staff accountant	1	12,230	1	12,854	1	12,854
Supervisory valuation engineer	1	12,230	1	12,854	1	12,854
Transportation economist	4	49,170	4	52,664	5	66,392
Trial attorney	18	225,280	23	303,285	26	344,032
GS-13. \$11,150 to \$14,070	138		128		136	
		1,516,294		1,498,895		1,621,892
GS-12. \$9,475 to \$11,995	418		421		437	
		3,992,735		4,317,182		4,498,957
GS-11. \$8,045 to \$10,165	164		182		188	
		1,305,114		1,529,205		1,585,675
GS-10. \$7,290 to \$9,495	46		62		66	
		347,839		494,173		523,377
GS-9. \$6,675 to \$8,700	227		208		211	
		1,568,935		1,510,394		1,537,159
GS-8. \$6,090 to \$7,935	57		57		57	
		356,486		371,980		371,980
GS-7. \$5,540 to \$7,205	127		135		138	
		751,850		827,491		844,153
GS-6. \$5,035 to \$6,565	94		99		101	
		524,638		564,418		574,526
GS-5. \$4,565 to \$6,005	295		284		303	
		1,482,957		1,480,673		1,568,095
GS-4. \$4,110 to \$5,370	293		322		338	
		1,306,178		1,486,767		1,553,383
GS-3. \$3,820 to \$4,830	200		162		163	
		818,202		697,581		701,408
GS-2. \$3,560 to \$4,505	43		26		26	
		156,865		100,153		100,153
GS-1. \$3,245 to \$4,190	24		10		10	
		81,032		35,136		35,136
Ungraded positions at hourly rates equivalent to less than \$12,845	27		27		27	
		145,102		145,102		145,102
Total permanent	2,473	18,873,130	2,467	20,275,782	2,555	21,088,685
Deduct—						
Lapses	73.3	615,770	41.4	286,619	62.3	427,404
Net decrease due to lower pay scales for part of year				394,509		
Add net increase due to higher pay scales for part of year					458,319	
Net permanent (average number, net salary)	2,399.7	18,257,360	2,425.6	19,594,654	2,492.7	21,119,600
Positions other than permanent: Intermittent employment		4,599				
Other personnel compensation:						
Regular pay above 52-week base					163,085	
Overtime and holiday pay		16,796		18,045		18,760
Post differentials and cost-of-living allowances		3,375		3,522		3,662
Payments to other agencies for reimbursable details		33,789		31,308		65,100
Total personnel compensation		18,315,919		19,647,529		21,370,207

NATIONAL CAPITAL HOUSING AUTHORITY

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$16,000 to \$18,000:						
Executive director	1	\$15,267	1	\$16,515	1	\$16,515
GS-15. \$14,565 to \$17,925:						
Assistant executive director	1	13,749	1	14,581	1	15,059
General counsel	1	14,394	1	15,538	1	15,538
GS-14. \$12,845 to \$16,245:						
Director of administration	1	13,270				
Director of management	1	12,750	1	14,123	1	14,123
Technical officer	1	13,520	1	14,976	1	14,976
GS-13. \$11,150 to \$14,070	4	45,698	9	106,964	9	108,959
GS-12. \$9,475 to \$11,995	8	80,436	5	52,141	5	53,244
GS-11. \$8,045 to \$10,165	4	34,184	8	74,094	8	76,023
GS-10. \$7,290 to \$9,495	5	38,485	5	40,498	5	40,841
GS-9. \$6,675 to \$8,700	10	71,675	11	80,569	11	82,441
GS-8. \$6,090 to \$7,935	1	7,051	1	7,530	1	7,530
GS-7. \$5,540 to \$7,205	16	96,891	19	119,614	19	122,704
GS-6. \$5,035 to \$6,565	3	17,481	3	18,335	3	18,678
GS-5. \$4,565 to \$6,005	31	156,137	32	173,093	32	175,140
GS-4. \$4,110 to \$5,370	25	111,915	28	126,919	28	128,199
GS-3. \$3,820 to \$4,830	17	69,695	18	77,673	18	79,509
GS-2. \$3,560 to \$4,505	2	7,433	2	7,987	2	8,196
Subtotal	132	820,031	146	961,150	146	977,675
Ungraded positions at hourly rates equivalent to less than \$12,845	221	1,022,040	234	1,106,340	234	1,114,340
Total permanent	353	1,842,071	380	2,067,490	380	2,092,015
Deduct—						
Lapses	6.4	34,944	4	22,000	4	22,000
Net decrease due to lower pay scales for part of year				10,000		
Add net increase due to higher pay scales for part of year						20,190
Net permanent (average number, net salary)	346.6	1,807,127	376	2,035,490	376	2,090,205
Positions other than permanent: Temporary employment		323,310		150,000		50,000
Other personnel compensation:						
Overtime and holiday pay		30,830		30,000		30,000
Nightwork differential		2,710		3,000		3,000
Total personnel compensation		2,163,977		2,218,490		2,173,205
Salaries and wages are distributed as follows:						
Salaries and expenses, title I		\$22,700		\$25,930		\$26,145
Operation and maintenance of properties aided by Public Housing Administration		2,141,277		2,192,560		2,147,060
Total personnel compensation		2,163,977		2,218,490		2,173,205

NATIONAL CAPITAL PLANNING COMMISSION

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$18,000 to \$20,000:						
Director	1	\$16,806	1	\$19,011	1	\$18,512
GS-16. \$16,000 to \$18,000:						
Deputy director			1	16,016	1	16,515
Director of regional planning council			1	16,016	1	16,515
GS-15. \$14,565 to \$17,925:						
Associate director	1	14,394				
Assistant director for comprehensive planning	1	13,749	1	15,059	1	15,538
Assistant director for urban renewal planning	1	13,749	1	15,059	1	15,538
Director of regional planning council	1	14,061				
GS-14. \$12,845 to \$16,245:						
Assistant director (administration)	1	12,230	1	13,270	1	13,707
Chief, Federal planning division	1	12,750	1	12,854	1	13,270
Chief, district planning division	1	12,750	1	14,123	1	14,123
Deputy assistant director for urban renewal planning			1	12,854	1	13,270
Deputy director of regional planning council			1	12,854	1	13,270

OTHER INDEPENDENT AGENCIES—PERSONNEL COMPENSATION

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	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$12,845 to \$16,245—Continued						
General counsel and secretary	1	\$12,480	1	\$13,707	1	\$14,123
Traffic planning engineer	1	12,230	1	13,270	1	13,707
Urban designer	1	12,230	1	13,270	1	13,707
GS-13. \$11,150 to \$14,070	5	55,330	4	45,761	4	46,820
GS-12. \$9,475 to \$11,995	4	37,170	5	47,737	6	59,718
GS-11. \$8,045 to \$10,165	5	39,395	3	25,480	3	25,750
GS-9. \$6,675 to \$8,700	2	13,874	2	14,706	2	14,935
GS-8. \$6,090 to \$7,935	1	6,552	1	7,134	1	7,322
GS-7. \$5,540 to \$7,205	3	17,098	4	24,794	5	31,076
GS-6. \$5,035 to \$6,565	7	37,190	7	39,750	7	40,082
GS-5. \$4,565 to \$6,005	6	29,745	5	25,438	7	36,503
Ungraded positions at hourly rates equivalent to less than \$12,845	1	4,555	1	4,555	1	4,555
Total permanent	45	388,338	45	422,718	49	458,556
Deduct—						
Lapses	3.0	-25,706	1.8	-16,561	1.7	-16,556
Net decrease due to lower pay scales for part of year				-6,970		
Add net increase due to higher pay scales for part of year						10,000
Net permanent (average number, net salary)	42.0	362,632	43.2	399,187	47.3	452,000
Positions other than permanent:						
Temporary employment		6,902		5,000		5,000
Intermittent employment		1,083		15,000		15,000
Other personnel compensation:						
Regular pay above 52-week base						3,700
Overtime and holiday pay		2,528		1,000		1,000
Total personnel compensation		373,145		420,187		476,700

NATIONAL CAPITAL TRANSPORTATION AGENCY

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Administrator	1	\$19,000	1	\$20,500	1	\$20,500
Deputy administrator	1	18,512	1	20,000	1	20,000
GS-18. \$20,000:						
Assistant administrator, engineering and operations	1	18,512	1	20,010	1	20,010
Assistant administrator, planning and finance	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
General counsel	1	16,536	1	18,013	1	18,512
GS-16. \$16,000 to \$18,000:						
Director, office transportation planning	1	15,517	1	16,515	1	17,014
Director, office way and structures	1	15,267	1	16,016	1	16,515
Special assistant to administrator	1	15,267	1	16,016	1	16,016
GS-15. \$14,565 to \$17,925:						
Administrative officer	1	14,394	1	16,016	1	16,016
Civil engineer			1	14,581	1	15,059
Electrical engineer			1	14,581	1	14,581
Highway engineer			1	14,581	1	14,581
Information officer	1	13,749	1	15,059	1	15,538
Public transportation planning specialist			1	14,581	1	14,581
Special assistant to administrator	1	13,749	1	15,059	1	15,538
Supervisory attorney-adviser			1	14,581	1	14,581
Supervisory mechanical engineer			1	14,581	1	15,059
Supervisory transportation economist	1	13,749	2	29,162	2	30,118
Urban planner			1	15,538	1	16,016
GS-14. \$12,845 to \$16,245:						
Civil engineer	1	12,480				
Highway engineer	1	12,230				
Supervisory attorney-adviser	1	12,230				
Supervisory highway engineer			1	12,854	1	13,270
Transportation economist			1	12,854	1	12,854
GS-13. \$11,150 to \$14,070:						
GS-12. \$9,475 to \$11,995:						
GS-11. \$8,045 to \$10,165:						
GS-10. \$7,290 to \$9,495:						
GS-9. \$6,675 to \$8,700:						
GS-7. \$5,540 to \$7,205:						
GS-6. \$5,035 to \$6,565:						
GS-5. \$4,565 to \$6,005:						
GS-4. \$4,110 to \$5,370:						
GS-3. \$3,820 to \$4,830:						
GS-2. \$3,560 to \$4,505:						
Total permanent	54	494,759	84	801,063	84	813,262
Deduct—						
Lapses	14.4	132,351	12.7	121,383	4.9	47,222
Net decrease due to lower pay scales for part of year				10,680		
Add net increase due to higher pay scales for part of year						16,960
Net permanent (average number, net salary)	39.6	362,408	71.3	669,000	79.1	783,000

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	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Positions other than permanent:						
Intermittent employment		\$175,259		\$200,000		\$140,000
Other personnel compensation:						
Regular pay above 52-week base						6,000
Overtime and holiday pay		4,490		56,000		20,000
Reimbursement for personnel detail		14,449		25,000		
Total personnel compensation		556,606		950,000		949,000
Salaries and wages in the foregoing schedule are distributed as follows:						
"Direct obligations"		\$551,606		\$950,000		\$949,000
"Reimbursable obligations"		5,000				

NATIONAL LABOR RELATIONS BOARD

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Board members	5	\$100,500	5	\$100,500	5	\$100,500
General counsel	1	20,010	1	20,010	1	20,010
GS-18. \$20,000:						
Associate general counsel	2	37,024	2	40,020	2	40,020
GS-17. \$18,000 to \$20,000:						
Executive secretary	1	16,536	1	18,512	1	19,011
GS-16. \$16,000 to \$18,000:						
Assistant general counsel	3	46,051	3	50,544	3	51,542
Chief counsel	5	76,835	5	83,573	5	86,070
Director of administration	1	15,267	1	16,016	1	16,515
Regional director	11	173,118	11	186,659	11	191,651
Solicitor	1	15,267	1	16,515	1	17,014
Special assistant	1	15,267	1	16,515	1	17,014
GS-15. \$14,565 to \$17,925:						
Administrative officer	1	13,749	1	15,059	1	15,537
Assistant general counsel	6	84,408	7	108,284	7	109,241
Associate branch chief	2	27,810	2	30,596	2	31,074
Associate chief counsel	5	69,993	5	77,211	5	79,602
Associate chief trial examiner	3	45,635	3	51,397	3	51,397
Associate director of appeals	1	14,061	1	15,538	1	16,016
Associate executive secretary	2	29,058	2	32,989	2	32,989
Associate regional attorney	1	14,061	2	29,640	2	30,597
Attorney	7	96,866	7	105,414	7	108,764
Chief trial examiner	1	15,829	1	17,930	1	17,930
Director of appeals	1	14,061	1	15,538	1	16,016
Director of information	1	14,061	1	15,538	1	16,016
Director of personnel			1	14,581	1	15,059
Director representation appeals	1	14,706	1	16,016	1	16,494
Legal assistant	4	56,285	3	45,177	5	75,776
Management officer	1	13,749	1	15,059	1	15,059
Regional attorney	27	374,962	29	448,677	32	493,854
Regional director	17	250,848	18	299,289	21	344,466
Special assistant	2	28,787	2	29,162	2	30,118
Trial examiner	69	1,015,997	76	1,389,107	76	1,397,240
GS-14. \$12,845 to \$16,245:						
Administrative officer	1	12,480	1	13,707	1	13,707
Assistant executive secretary	1	12,480	2	26,561	2	27,393
Assistant regional attorney	32	396,157	33	437,986	36	481,125
Assistant to regional director	27	333,486	29	384,883	32	428,022
Associate branch chief	2	24,710	2	25,708	2	26,124
Associate division chief	2	24,710	2	26,977	2	27,830
Attorney	23	285,374	23	310,043	23	315,970
Branch chief			3	39,415	3	39,891
Compliance officer			14	179,962	32	419,350
Director of personnel	1	12,480				
Election officer	1	12,480	1	13,707	1	13,707
Legal assistant	30	374,060	31	417,904	29	400,373
Officer-in-charge	1	13,790	1	15,413	1	15,829
Regional attorney	1	13,790				
Security officer	1	12,230	1	13,270	1	13,707
Special assistant			1	12,854	1	13,270
GS-13. \$11,150 to \$14,070:	196		237		229	
GS-12. \$9,475 to \$11,995:	278	2,134,419	219	2,737,996	263	2,670,069
GS-11. \$8,045 to \$10,165:	175	2,561,689	194	2,196,302	199	2,636,679
GS-10. \$7,290 to \$9,495:	118	1,362,895	166	1,610,574	145	1,665,677
GS-9. \$6,675 to \$8,700:	6	44,054	6	47,735	6	48,943
GS-8. \$6,090 to \$7,935:	16	788,548	152	1,152,779	120	1,020,550
GS-7. \$5,540 to \$7,205:	87	409,262	122	729,563	125	751,770
GS-6. \$5,035 to \$6,565:	97	542,495	104	582,356	137	779,710
GS-5. \$4,565 to \$6,005:	238		239		208	
GS-4. \$4,110 to \$5,370:	1,181,557		1,218,732		1,054,750	
GS-3. \$3,820 to \$4,830:	284		247		254	
GS-2. \$3,560 to \$4,505:	1,247,584		1,145,499		1,188,035	
GS-1. \$3,245 to \$4,190:	135,531,011		138,563,758		130,584,283	
Ungraded positions at hourly rates equivalent to less than \$12,845:	25	121,930	27	138,237	27	139,171
Total permanent	1,989	15,429,979	2,064	17,488,412	2,117	18,322,343

NATIONAL LABOR RELATIONS BOARD—Con.

SALARIES AND EXPENSES—Continued

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Deduct—			
Lapses	134.8 \$966,220	63.0 \$402,412	68.4 \$677,243
Net decrease due to lower pay scales for part of year		764,300	
Add net increase due to higher pay scales for part of year			340,000
Net permanent (average number, net salary)	1,854.2 14,463,759	2,001.0 16,321,700	2,048.6 17,985,100
Positions other than permanent: Intermittent employment	19,114	26,000	24,000
Other personnel compensation:			
Regular pay above 52-week base			123,100
Overtime and holiday pay	49,295	45,000	45,600
Additional pay for service abroad	34,205	35,300	35,700
Compensation of witnesses	33,279	36,200	41,500
Total personnel compensation	14,599,652	16,464,200	18,255,000
SALARIES AND WAGES ARE DISTRIBUTED AS FOLLOWS:			
"Salaries and expenses"	\$14,598,459	\$16,460,200	\$18,254,000
"Advances and reimbursements"	1,193	4,000	1,000

NATIONAL MEDIATION BOARD

SALARIES AND EXPENSES

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$20,000:			
Member of Board	3 \$60,500	3 \$60,500	3 \$60,500
GS-17. \$18,000 to \$20,000:			
Executive secretary	1 16,806	1 19,011	1 18,013
GS-15. \$14,565 to \$17,925:			
Assistant executive secretary	1 13,749	1 15,538	1 16,016
Regional head mediator	2 29,412	2 32,032	2 32,998
GS-14. \$12,845 to \$16,245:			
Head mediator	12 154,230	12 169,539	12 172,972
GS-13. \$11,150 to \$14,070	5 55,271	5 60,567	5 61,979
GS-12. \$9,475 to \$11,995	7 67,145	7 73,197	7 73,483
GS-11. \$8,045 to \$10,165	3 22,713	3 24,420	3 24,420
GS-9. \$6,675 to \$8,700	2 13,879	2 15,150	2 15,150
GS-7. \$5,540 to \$7,205	54 326,015	54 345,021	54 349,995
GS-6. \$5,035 to \$6,565	3 16,330	2 11,431	2 11,601
GS-5. \$4,565 to \$6,005	4 18,540	5 24,444	5 25,074
GS-4. \$4,110 to \$5,370	5 20,505	6 26,094	6 26,650
GS-3. \$3,320 to \$4,830	2 8,170	1 3,925	1 4,030
Total permanent	104 823,265	104 880,869	104 892,871
Deduct—			
Lapses	3.4 21,308	1 3,680	0.5 700
Net decrease due to lower pay scales for part of year		10,673	
Add net increase due to higher pay scales for part of year			23,097
Net permanent (average number, net salary)	100.6 801,957	103 877,189	103.5 892,171
Positions other than permanent: Intermittent employment	566,067	631,000	599,000
Other personnel compensation: Regular pay above 52-week base			5,180
Total personnel compensation	1,368,024	1,497,516	1,519,448

NATIONAL SCIENCE FOUNDATION

SALARIES AND EXPENSES

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$16,000:			
Director	1 \$20,000	1 \$21,000	1 \$21,000
Associate director	4 78,000	4 82,000	4 82,000
Assistant director	4 74,500	4 80,000	4 80,000
General counsel	1 19,500	1 20,500	1 20,500
Deputy assistant director	3 51,000	3 54,500	4 72,500
Heads of offices	5 90,500	5 97,000	5 97,000
Executive assistant to director	1 18,000	1 20,000	1 20,000

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
Special positions at rates equal to or in excess of \$16,000—Continued			
Comptroller	1 \$18,000	1 \$20,000	1 \$20,000
Project manager-coordinator	1 18,000	1 20,000	1 20,000
Special assistant to director	3 50,500	3 52,500	3 52,500
Section heads	7 116,000	13 226,000	20 347,000
Deputy general counsel	1 17,000	1 18,000	1 18,000
Associate head of office	1 16,500	1 18,000	1 18,000
Program directors	13 206,000	6 101,000	1 16,500
Deputy heads of offices	3 49,000	3 53,000	3 53,000
Associate section head			2 35,500
Senior staff member	1 16,500	1 17,500	1 17,500
Chief scientist	1 16,000	4 72,000	4 72,000
Deputy comptroller and budget officer	1 16,000	1 17,000	1 17,000
Science liaison officer	1 16,000	1 17,000	1 17,000
Staff member	1 15,500	1 17,000	1 17,000
Physical science administrator	1 16,000		
Grants administrator	1 17,000	1 16,500	1 16,500
Program management officer	1 15,500		
Public information officer	1 15,500	1 16,500	1 16,500
General schedule grades and grades established by NSF equivalent to general schedule grades:			
GS-15. \$14,565 to \$17,925:			
Assistant to assistant director		1 15,538	4 62,630
Assistant to associate director	4 58,863	4 61,672	4 61,194
Assistant to project manager coordinator		1 16,494	1 16,973
Associate program director	19 267,968	19 288,872	34 516,800
Contract specialist	1 13,749		
Deputy assistant director			1 16,494
Deputy budget officer			1 14,581
Deputy chief scientist			2 30,118
Deputy grants administrator	1 15,038		1 14,581
Deputy head of office			1 15,059
Deputy program director	3 42,537	3 45,615	4 59,859
Deputy public information officer			1 14,581
Finance officer	1 13,749	1 15,059	1 15,538
Foreign liaison officer	1 13,749		1 15,538
Head, contracts and facilities	1 14,061	1 15,059	1 15,059
Head, internal audit	1 14,061	1 15,538	1 16,016
Head of office	1 13,749	1 14,581	2 31,075
Head, organization and management	1 14,706	1 16,016	1 16,016
Personnel officer	1 13,749	1 14,581	1 15,059
Program analyst	1 13,749	1 15,059	1 15,538
Program director	28 401,826	55 856,954	82 1,298,713
Program management officer		1 14,581	2 29,162
Research analyst	2 29,736	2 31,554	1 15,538
Scientific liaison officer		1 16,016	
Scientific project officer			1 14,581
Special assistant			7 106,372
Special project officer			1 16,016
Staff members	2 29,100	3 46,135	3 46,614
Systems accountant		1 15,059	1 15,059
GS-14. \$12,845 to \$16,245:			
Administrative officer			1 14,123
Administrative services officer	1 12,480	1 13,707	1 14,123
Assistant to assistant director		1 12,854	2 26,124
Assistant to associate director		1 12,854	
Assistant budget officer	1 12,230		
Assistant program director	9 112,110	21 278,359	32 430,800
Assistant science specialist	1 12,230		2 25,708
Associate program director	24 301,490	23 307,018	40 544,748
Attorney	2 24,710	2 26,540	2 26,977
Auditor		2 25,708	4 52,248
Cartographic liaison officer	1 12,230	1 12,854	1 13,270
Classification and training officer			1 12,854
Contract specialist	2 24,460	3 38,562	3 39,810
Deputy finance officer	1 12,750	1 14,123	1 14,123
Employment officer			1 12,854
Grant review section chief		3 38,562	3 38,562
Scientific coordinating officer			1 12,854
Scientific specialist			1 12,854
Management analyst	2 24,980	2 27,393	3 39,415
Physical scientist		1 12,854	
Press officer	1 12,230	1 13,707	1 14,123
Program director	3 37,190	1 13,707	1 13,707
Program management officer	2 24,460	1 13,270	
Project director	1 13,520	3 41,974	4 55,244
Publications officer	1 12,750		
Research assistant	1 13,000	1 14,123	1 14,123
Research analyst		2 25,708	2 26,540
Scientific liaison assistant			1 12,854
Security and employment relations officer			1 12,854
Special assistant	3 37,210	4 51,832	5 66,787
Staff assistant			1 12,854
Supervisory budget analyst		2 25,708	2 25,708
Systems accountant			1 12,854
Vessel coordinating officer	1 12,480	1 13,270	1 13,707
GS-13. \$11,150 to \$14,070	48 525,403	63 723,843	93 1,080,158
GS-12. \$9,475 to \$11,995	47 432,747	45 439,194	57 558,783
GS-11. \$8,045 to \$10,165	31 240,010	39 322,340	56 463,170
GS-10. \$7,290 to \$9,495			1 8,278
GS-9. \$6,675 to \$8,700	46 309,650	56 394,643	78 545,330
GS-8. \$6,090 to \$7,935	9 59,970	3 19,716	6 39,060
GS-7. \$5,540 to \$7,205	48 278,987	83 490,096	106 617,061
GS-6. \$5,035 to \$6,565	81 439,370	96 533,177	158 854,442
GS-5. \$4,565 to \$6,005	127 603,080	152 749,905	201 962,029
GS-4. \$4,110 to \$5,370	68 287,136	77 330,094	77 332,625
GS-3. \$3,320 to \$4,830	27 104,838	31 125,623	31 123,359
GS-2. \$3,560 to \$4,505	7 25,437	2 7,925	9 33,408
Ungraded positions at hourly rates equivalent to less than \$12,845	13 61,834	13 63,996	19 94,538

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Adjustment for Public Law 87-793.....		-\$245,008	\$307,245
Total permanent.....	735 \$6,037,862	901 7,665,115	1,236 11,285,131
Deduct lapse.....	73 645,828	91 790,521	155 1,696,576
Net permanent (average number, net salary):			
United States and possessions.....	662 5,392,034	810 6,874,594	1,081 9,588,555
Foreign countries:			
U.S. rates.....	5 57,767	9 119,040	9 119,040
Local rates.....	3 9,542	4 20,000	5 23,000
Positions other than permanent: Temporary employment:			
United States and possessions.....	28,597	43,050	103,700
Intermittent employment.....	215,848	647,000	850,000
Other personnel compensation:			
Regular pay above 52-week base.....		\$6,805	
Overtime and holiday pay.....	114,427	120,000	131,300
Part-time.....	39,489	41,350	78,100
Payment to other agencies for reimbursable detail.....	7,049	33,500	32,500
Total, personnel compensation.....	5,864,753	7,898,534	11,013,000

PARTICIPATION IN INTERSTATE-FEDERAL COMMISSIONS

DELAWARE RIVER BASIN COMMISSION

SALARIES AND EXPENSES

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special position at rates equal to or in excess of \$20,000:			
Alternate U.S. commissioner.....		1 \$20,010	1 \$20,010
GS-11. \$8,045 to \$10,165.....		1 8,050	1 8,320
Total permanent.....		2 28,060	2 28,330
Deduct net decrease due to lower pay scales for part of year.....		460	
Add net increase due to higher pay scales for part of year.....			180
Net permanent (average number, net salary).....		2 27,600	2 28,510
Other personnel compensation: Regular pay above 52-week base.....			190
Total personnel compensation.....		27,600	28,700

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY

SALARIES AND EXPENSES

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-17. \$18,000 to \$20,000:			
Assistant executive director.....	1 \$17,576	1 \$18,013	1 \$18,013
GS-15. \$14,565 to \$17,925:			
Economist.....		1 14,581	1 14,581
GS-14. \$12,845 to \$16,245:			
Economist.....			1 12,854
GS-13. \$11,150 to \$14,070.....			1 11,170
GS-12. \$9,475 to \$11,995.....		1 9,485	1 9,485
GS-11. \$8,045 to \$10,165.....	1 7,571		
GS-9. \$6,675 to \$8,700.....			1 6,677
GS-8. \$6,090 to \$7,935.....	1 6,219	1 6,094	1 6,094
GS-7. \$5,540 to \$7,205.....		1 5,554	1 5,554
GS-6. \$5,035 to \$6,565.....		1 5,221	1 5,221
GS-5. \$4,565 to \$6,005.....	1 5,346	2 9,152	2 9,152
GS-1. \$3,245 to \$4,100.....	1 3,827		
Total permanent.....	5 40,539	8 68,100	11 98,801
Deduct—			
Lapses.....	1.2 10,129	.8 6,979	.7 6,710
Net decrease due to lower pay scales for part of year.....		1,121	
Add net increase due to higher pay scales for part of year.....			2,209
Net permanent (average number, net salary).....	3.8 30,410	7.2 60,000	10.3 94,300

	1962 actual	1963 estimate	1964 estimate
Positions other than permanent: Intermittent employment.....	\$28,157	\$65,000	\$65,000
Other personnel compensation: Regular pay above 52-week base.....			700
Total personal compensation.....	58,567	125,000	160,000

RAILROAD RETIREMENT BOARD

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM APPROPRIATIONS TO RAILROAD RETIREMENT BOARD

	1962 actual	1963 estimate	1964 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$20,000:			
Member of Board.....	3 \$60,500	3 \$60,500	3 \$60,500
GS-18. \$20,000:			
Chief executive officer.....	1 18,512	1 20,010	1 20,010
GS-17. \$18,000 to \$20,000:			
Chief actuary.....	1 17,056	1 19,011	1 19,011
Director of retirement claims.....	1 16,536	1 18,013	1 18,013
General counsel.....	1 17,056	1 19,011	1 19,011
Associate general counsel.....	1 17,056	1 19,011	1 19,011
GS-16. \$16,000 to \$18,000:			
Director of budget and fiscal operations.....	1 15,787	1 17,014	1 17,014
Director of research.....	1 15,267	1 16,515	1 16,515
Director of unemployment and sickness insurance.....	1 16,307	1 18,013	1 18,013
Director of wage and service records.....	1 15,787	1 16,016	1 16,016
GS-15. \$14,565 to \$17,925:			
Administrative assistant.....	2 27,498	2 29,162	2 29,162
Administrative officer.....	2 27,498	2 29,162	2 29,162
Assistant director of retirement claims.....	1 14,394	1 15,538	1 15,538
Assistant general counsel.....	3 43,161	3 46,614	3 46,614
Assistant to the chairman.....	1 13,749	1 14,581	1 14,581
Assistant director of unemployment and sickness insurance.....	1 14,394	1 15,538	1 16,016
Assistant director of wage and service records.....	1 14,394	1 15,538	1 15,538
Assistant director of research and chief statistician.....	1 14,394	1 15,538	1 15,538
Chief, accident and injury study.....	1 14,061	1 15,059	1 15,059
Chief, disability benefits.....	1 14,706	1 16,016	1 16,016
Chief medical officer.....	1 15,038	1 16,494	1 16,494
Chief, retirement and survivor benefits.....	1 14,394	1 15,538	1 15,538
Director of management control.....	1 14,061	1 15,059	1 15,059
Executive assistant.....	1 14,394	1 15,538	1 15,538
Liaison officer.....	1 14,394	1 15,538	1 15,538
Regional director.....	7 101,359	7 110,198	7 110,198
Secretary of the Board, attorney.....	1 14,394	1 15,538	1 15,538
GS-14. \$12,845 to \$16,245:			
Actuary.....	1 12,750	1 14,123	1 14,123
Administrative officer.....		1 12,854	
Assistant director of budget and fiscal operations.....	1 12,480	1 13,707	1 13,707
Assistant director of management control.....		1 12,854	1 12,854
Assistant to the director of unemployment and sickness insurance.....	1 13,000	1 13,270	1 13,270
Chief of adjudication.....	1 13,000	1 14,123	1 14,123
Chief, claims policy and coordination.....	1 12,480	1 13,270	1 13,270
Chief, computer planning.....	1 12,480	1 13,270	1 13,270
Chief of investigation and placement.....	1 13,270	1 14,560	1 14,560
Director of personnel.....	1 12,230	1 12,854	1 12,854
Director of operation planning.....	1 12,230	1 12,854	1 12,854
Director of supply and service.....	1 12,230	1 12,854	1 12,854
Executive assistant.....	1 12,750	1 14,123	1 14,123
General attorney.....	1 12,230	1 12,854	1 12,854
Medical officer (general).....	3 38,250	3 44,928	3 44,928
Supervisory analytical statistician.....	2 26,500	2 27,414	2 27,414
Supervisory attorney-adviser (general).....	1 12,480	1 13,270	1 13,270
Supervisory claims examiner.....	1 12,230	1 12,854	1 12,854
Technical assistant to director.....	1 12,230	1 13,270	1 13,270
GS-13. \$11,150 to \$14,070.....	48 534,109	48 573,240	48 577,463
GS-12. \$9,475 to \$11,995.....	67 620,780	66 673,002	66 676,369
GS-11. \$8,045 to \$10,165.....	123	123	124
GS-10. \$7,290 to \$9,495.....	1,021,774	1,089,550	1,101,512
GS-9. \$6,675 to \$8,700.....	333	332	334
GS-8. \$6,090 to \$7,935.....	2,385,641	2,568,040	2,594,519
GS-7. \$5,540 to \$7,205.....	67 434,117	66 462,528	64 453,608
GS-6. \$5,035 to \$6,565.....	273	266	250
GS-5. \$4,565 to \$6,005.....	1,631,803	1,986,440	1,598,004
GS-4. \$4,110 to \$5,370.....	97 533,297	92 533,508	85 498,209
GS-3. \$3,820 to \$4,830.....	207	204	193
GS-2. \$3,560 to \$4,505.....	1,024,806	1,077,528	1,030,874
Ungraded positions at hourly rates equivalent to less than \$12,845.....	263 1,184,410	251 1,209,561	242 1,179,932
Total permanent.....	2,170 13,262,585	2,137 14,049,421	2,076 13,813,812

RAILROAD RETIREMENT BOARD—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM APPROPRIATIONS TO RAILROAD RETIREMENT BOARD—Continued

	1962 actual	1963 estimate	1964 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct— Lapses.....	131.8 \$655,241	92.7 \$448,181	80.5 \$448,980
Net decrease due to lower pay scales for part of year.....		-229,000	
Add net increase due to higher pay scales for part of year.....			246,000
Net permanent (average number, net salary).....	2,038.2 12,607,344	2,044.3 13,372,240	1,995.5 13,610,832
Positions other than permanent: Temporary employment.....	342,300	237,211	141,203
Intermittent employment.....	11,488		1,446
Other personnel compensation: Regular pay above 52-week base.....			107,803
Overtime and holiday pay.....	243,984	209,477	161,790
Nightwork differential.....	9,850	6,517	12,212
Total personnel compensation.....	13,214,966	13,825,445	14,035,286
Salaries and wages are distributed as follows: "Salaries and expenses, Railroad Retirement Board (trust fund)".....	\$7,006,282	\$7,282,916	\$7,557,098
"Railroad unemployment insurance administrative expenses".....	6,208,684	6,542,529	6,478,188

RENEGOTIATION BOARD

SALARIES AND EXPENSES

	1962 actual	1963 estimate	1964 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges: Special positions at rates equal to or in excess of \$18,000: Chairman.....	1 \$20,500	1 \$20,500	1 \$20,500
Board member.....	4 80,000	4 80,000	4 80,000
General counsel.....	1 19,000	1 19,000	1 19,000
GS-17. \$18,000 to \$20,000: Director, office of accounting.....	1 17,576	1 20,010	1 20,010
Director, office of review.....	1 17,326	1 19,510	1 20,010
GS-16. \$16,000 to \$18,000: Assistant general counsel.....	1 16,037	1 16,016	1 16,515
Deputy director, office of review.....	1 16,307	1 18,013	1 18,013
Regional board chairman.....	3 47,071	2 33,030	2 34,028
GS-15. \$14,565 to \$17,925: Business analyst.....	1 15,038	1 16,973	1 16,973
Counsel.....	2 30,596	2 34,424	2 34,424
Deputy director, office of accounting.....	1 15,038	1 16,494	1 16,973
Director, regional division of accounting.....	3 45,114	2 33,467	2 33,467
Director, regional division of negotiating.....	3 45,114	2 33,946	2 34,424
Director, office of administration.....	1 15,038	1 16,973	1 16,973
Economist.....	1 15,309	1 15,059	1 15,059
Executive assistant to chairman.....	1 14,706	1 16,494	1 16,494
Procurement affairs officer.....	2 29,744	2 33,467	2 33,467
Regional board member.....	12 177,421	8 131,955	8 131,955
Regional counsel.....	3 44,470	2 30,119	2 31,075
Reviewer (industrial specialist).....	2 30,618	2 33,946	2 34,424
Secretary to board.....	1 15,059	1 15,538	1 15,538
Special assistant to board.....	4 58,863	4 65,499	4 65,978
GS-14. \$12,845 to \$16,245: Attorney.....	2 25,750	2 26,977	2 26,977
Business accountant.....	29 381,280	24 344,633	26 376,312
Business analyst.....	1 13,790	1 15,413	1 15,829
Deputy director, office of administration (personnel officer).....	1 13,270	1 14,976	1 14,976
Director, office of assignments.....	1 14,040	1 15,829	1 15,829
Director, regional division of procurement affairs.....	3 40,830	2 29,120	2 29,120
Economist.....	1 12,230	1 12,854	1 13,270
Procurement affairs officer.....	1 14,394	1 15,538	1 15,538
Renegotiator.....	20 266,320	12 173,783	14 205,046
Reviewer (industrial specialist).....	4 54,370	5 74,069	5 74,485
Secretary to board.....	1 13,520		
GS-13. \$11,150 to \$14,070.....	15 177,320	6 76,440	11 139,548
GS-12. \$9,475 to \$11,995.....	4 39,250	3 31,929	3 32,241
GS-11. \$8,045 to \$10,165.....	6 53,934	4 36,442	4 37,253
GS-9. \$6,675 to \$8,700.....	8 57,990	8 62,274	8 63,356
GS-8. \$6,090 to \$7,935.....	1 6,885	1 7,322	1 7,322
GS-7. \$5,540 to \$7,205.....	23 139,364	22 142,689	22 145,082
GS-6. \$5,035 to \$6,565.....	22 125,840	17 99,636	17 100,488
GS-5. \$4,565 to \$6,005.....	30 154,880	23 119,766	23 121,702
GS-4. \$4,110 to \$5,370.....	33 151,112	23 106,822	23 107,676
GS-3. \$3,820 to \$4,830.....	26 109,957	21 88,588	22 93,973
Total permanent.....	281 2,637,212	220 2,215,054	230 2,361,323

	1962 actual	1963 estimate	1964 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct— Lapses.....	47.8 \$404,761	20.6 \$158,754	14 \$139,623
Net decrease due to lower pay scales for part of year.....		39,300	
Add net increase due to higher pay scales for part of year.....			53,900
Net permanent (average number, net salary): United States and possessions.....	233.2 2,232,451	199.4 2,017,000	216 2,275,600
Positions other than permanent: Temporary employment: United States and possessions.....	2,097	3,300	3,400
Intermittent employment.....	5,100	15,000	15,000
Other personnel compensation: Regular pay above 52-week base.....			17,000
Overtime and holiday pay.....	6,767	8,700	9,000
Compensation of Tax Court witnesses.....		15,000	15,000
Total personnel compensation.....	2,246,415	2,059,000	2,335,000

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION

	1962 actual	1963 estimate	1964 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges: Special positions at rates equal to or in excess of \$20,000: Administrator.....	1 \$20,000	1 \$20,000	1 \$20,000
Deputy administrator.....	1 17,500		
GS-18. \$20,000: Assistant administrator.....	1 18,500	1 20,010	1 20,010
GS-16. \$16,000 to \$18,000: Comptroller-treasurer.....	1 16,035	1 18,013	1 18,013
Director, marine and engineering operations.....	1 15,775	1 17,514	
GS-15. \$14,565 to \$17,925: Administrative officer.....	1 14,380	1 16,016	1 16,016
Deputy comptroller-treasurer.....	1 14,380		
General counsel.....	1 14,380	1 15,538	
Information officer.....	1 13,730	1 14,581	1 15,059
Traffic services officer.....	1 13,730	1 14,581	1 15,059
Superintendent, operation and maintenance.....		1 15,509	1 15,538
GS-14. \$12,845 to \$16,245: Chief, engineering and maintenance.....	1 13,510		
Chief, lock operations.....	1 12,730	1 13,707	
Assistant general counsel.....	1 12,210	1 12,854	1 13,270
GS-13. \$11,150 to \$14,070.....	3 32,425	5 57,224	5 58,718
GS-12. \$9,475 to \$11,995.....	2 18,950		
GS-11. \$8,045 to \$10,165.....	5 39,880	5 42,641	5 43,721
GS-9. \$6,675 to \$8,700.....	5 33,495	5 36,775	5 37,461
GS-7. \$5,540 to \$7,205.....	4 22,740	4 23,692	5 29,994
GS-6. \$5,035 to \$6,565.....	2 9,660		1 5,054
GS-5. \$4,565 to \$6,005.....	10 45,695	10 48,482	8 39,955
GS-4. \$4,110 to \$5,370.....	2 8,185	1 4,418	1 4,264
GS-3. \$3,820 to \$4,830.....	2 8,045	4 16,494	4 16,806
GS-2. \$3,560 to \$4,505.....	1 3,710	1 3,682	1 3,786
Ungraded positions at rates equivalent to less than \$12,845.....	118 746,479	117 794,025	118 804,405
Total permanent.....	167 1,166,024	163 1,205,306	161 1,177,129
Deduct— Lapses.....	6.4 71,960	3.9 51,352	2.7 15,881
Net decrease due to lower pay scales for part of year.....		9,204	
Add net increase due to higher pay scales for part of year.....			7,709
Net permanent (average number, net salary).....	160.6 1,094,064	159.1 1,144,750	158.3 1,168,957
Positions other than permanent: Intermittent employment.....	7,050	8,000	8,000
Other personnel compensation: Regular pay above 52-week base.....			4,600
Overtime, holiday pay, and night differential.....	59,489	49,750	42,943
Add excess of annual leave earned over leave taken.....	15,300	4,500	4,100
Total personnel compensation.....	1,175,903	1,207,000	1,228,000
Salaries and wages distributed as follows: Limitation on administrative expenses.....	\$269,085	\$289,000	\$297,000
Operation and maintenance expenses.....	788,899	830,000	875,000
Construction work in progress.....	117,919	88,000	56,000
Total of foregoing.....	1,175,903	1,207,000	1,228,000

SECURITIES AND EXCHANGE COMMISSION

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Commissioner	5	\$100,500	5	\$100,500	5	\$100,500
GS-18, \$20,000:						
Division director	2	37,024	2	40,020	2	40,020
General counsel	1	20,010	1	20,010	1	20,010
GS-17, \$18,000 to \$20,000:						
Associate division director	1	18,013	1	18,013	1	18,013
Chief accountant	1	18,512	1	18,512	1	19,011
Division director	1	18,536	1	18,013	1	18,512
General counsel	1	16,536				
Regional administrator	1	16,536	1	18,013	1	18,512
GS-16, \$16,000 to \$18,000:						
Associate division director	4	61,568	4	64,064	4	65,561
Associate general counsel	2	31,054	2	33,529	2	34,528
Associate regional administrator	1	16,016	1	16,016	1	16,515
Director	1	16,037	1	18,013	1	18,013
Executive assistant to chairman	1	16,016	1	16,016	1	16,515
Executive assistant director	1	16,016	1	16,016	1	16,515
Regional administrator	1	16,307	1	18,013	1	18,013
GS-15, \$14,565 to \$17,925:						
Assistant chief accountant	1	14,061	1	15,538	1	16,016
Assistant director	1	14,394	1	16,016	1	16,494
Assistant division director	11	156,375	11	167,087	11	171,899
Assistant general counsel	2	28,787	2	31,075	2	31,553
Assistant regional administrator	3	41,892	3	45,656	3	47,992
Associate director	1	14,706	1	16,016	1	16,494
Associate regional administrator	1	14,706				
Attorney	4	54,996	7	102,545	7	104,458
Division chief counsel	3	43,494	3	45,178	3	46,612
Comptroller	1	13,749	1	14,581	1	15,059
Director of personnel	1	13,749	1	14,581	1	15,059
Division chief accountant	1	14,394	1	15,538	1	16,016
Engineer	3	42,516	3	46,614	3	48,048
Financial analyst	1	14,061	2	30,119	2	30,597
Hearing examiner	6	86,320	8	125,257	9	141,751
Management analyst	1	14,394	1	16,016	1	16,494
Regional administrator	7	103,645	7	112,589	7	113,545
Secretary of commission	1	14,394	1	16,016	1	16,494
Special counsel	1	14,394	2	30,119	2	30,597
GS-14, \$12,845 to \$16,245:						
Accountant	3	36,690	3	39,394	3	40,684
Assistant chief accountant	2	25,500	2	27,830	2	28,246
Assistant regional administrator	9	115,750	9	120,783	9	123,716
Attorney	12	148,050	14	185,011	14	188,402
Chief of branch	31	391,530	33	450,083	33	460,734
Chief investigator	1	12,480	1	13,707	1	14,123
Chief of section	1	13,790	1	15,413	1	15,413
Assistant director of personnel			1	12,854	1	13,270
Financial analyst	5	62,420	5	68,098	5	70,199
Securities investigator			1	14,976	1	14,976
Records and service officer	1	12,230	1	12,854	1	13,270
Research specialist			2	26,124	2	26,124
GS-13, \$11,150 to \$14,070:	122	1,369,821	159	1,888,746	159	1,929,685
GS-12, \$9,475 to \$11,995:	152	1,409,240	155	1,530,229	158	1,595,188
GS-11, \$8,045 to \$10,165:	137	1,066,777	194	1,597,239	239	2,001,580
GS-9, \$6,675 to \$8,700:	175	1,153,543	215	1,477,212	217	1,533,789
GS-8, \$6,090 to \$7,935:	6	39,644	8	55,804	8	56,784
GS-7, \$5,540 to \$7,205:	107	607,331	85	506,303	86	523,214
GS-6, \$5,035 to \$6,565:	80	447,475	98	572,580	98	577,308
GS-5, \$4,565 to \$6,005:	105	516,896	119	606,816	141	717,610
GS-4, \$4,110 to \$5,370:	107	475,946	126	567,438	127	583,118
GS-3, \$3,820 to \$4,830:	89	355,266	105	430,543	105	439,988
GS-2, \$3,560 to \$4,505:	17	62,043	17	64,258	17	65,922
GS-1, \$3,245 to \$4,190:	10	33,902	9	31,162	11	38,838
Ungraded positions at annual rates: \$12,845 or above:						
Director	1	18,500	1	18,500		
Associate director	1	16,536	1	18,013		
Chief counsel	1	16,536	1	18,013		
Assistant director	1	15,517	1	16,515		
Chief economist			1	17,514		
Attorney	2	27,498				
Economist			1	12,854		
Financial analyst	1	13,749				
Research specialist	2	24,710				
Attorney	3	37,980				
Statistician	1	12,230	1	12,854		
Less than \$12,845	52	352,106	16	83,178		
Ungraded positions at hourly rates equivalent to less than \$12,845:	17	98,176	16	91,311	16	91,311
Total permanent	1,323	10,033,523	1,481	11,879,498	1,535	12,477,978
Deduct—						
Lapses	154	1,014,878	89	625,998	98	818,478
Net decrease due to lower pay scales for part of year			164,500			

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Add increase due to higher pay scales for part of year						\$253,500
Net permanent (average number, net salary)	1,169	\$9,018,645	1,392	\$11,089,000	1,437	11,913,000
Positions other than permanent:						
Temporary employment		42,528		60,000		65,000
Intermittent employment		34,498		5,000		
Other personnel compensation:						
Regular pay above 52-week base		104,457		65,000		90,000
Overtime and holiday pay						65,000
Total personnel compensation		9,200,128		11,219,000		12,133,000

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,000:						
Director	1	\$20,000	1	\$20,000	1	\$20,000
GS-17, \$18,000 to \$20,000:						
Deputy director	1	16,530	1	18,000	1	18,000
GS-16, \$16,000 to \$18,000:						
Division chief	1	15,775	1	17,500	1	17,500
GS-15, \$14,565 to \$17,925:						
Appeal board member	3	42,490	3	47,055	3	47,055
Assistant to director	4	58,820	4	62,100	4	62,100
Assistant general counsel			1	14,565	1	14,565
Chief legislative and liaison officer	1	14,705	1	15,525	1	15,525
Chief medical officer	1	14,705	1	15,525	1	15,525
Chief planning officer	1	14,705	1	15,525	1	15,525
Division chief	5	73,525	5	77,625	5	77,625
State director	19	278,225	19	298,335	19	298,335
The adjutant	1	14,705	1	15,525	1	15,525
GS-14, \$12,845 to \$16,245:						
Administrative officer	11	142,890	10	141,200	10	141,200
Assistant division chief	6	77,940	6	83,870	6	83,870
Assistant general counsel	2	25,200	1	14,120	1	14,120
Assistant planning officer	1	12,990	1	14,120	1	14,120
GS-14, \$12,845 to \$16,245:						
Deputy State director	21	289,670	21	296,520	21	296,520
Manpower officer	2	25,980	2	28,240	2	28,240
Regional field officer	5	64,950	5	70,600	5	70,600
State director	14	182,120	14	197,255	14	197,255
GS-13, \$11,150 to \$14,070:	121	1,383,035	120	1,474,510	121	1,485,660
GS-12, \$9,475 to \$11,995:	73	702,855	69	716,145	69	716,145
GS-11, \$8,045 to \$10,165:	31	258,020	30	269,175	30	269,175
GS-10, \$7,290 to \$9,495:	12	92,685	10	84,415	10	84,415
GS-9, \$6,675 to \$8,700:	29	201,135	31	231,675	33	245,025
GS-8, \$6,090 to \$7,935:	34	221,210	32	226,800	29	208,590
GS-7, \$5,540 to \$7,205:	154	942,873	155	1,009,400	158	1,026,020
GS-6, \$5,035 to \$6,565:	118	659,285	115	684,255	115	684,255
GS-5, \$4,565 to \$6,005:	182	920,480	180	960,425	179	955,860
GS-4, \$4,110 to \$5,370:	163	739,080	162	775,683	162	775,683
GS-3, \$3,820 to \$4,830:	201	824,815	180	789,450	179	785,630
GS-2, \$3,560 to \$4,505:	67	244,156	53	206,736	52	203,176
GS-1, \$3,245 to \$4,190:	4	13,790	4	14,975	4	14,975
Ungraded positions at annual rates: Less than \$12,845:	4,134	16,821,246	4,134	17,421,975	4,134	17,741,224
Ungraded positions at hourly rates equivalent to less than \$12,845:	54	224,688	56	260,823	56	263,992
Total permanent	5,477	25,635,278	5,430	26,589,707	5,430	26,923,030
Deduct—						
Lapses	250	1,172,110	98	483,496	176	813,208
Excess civilian rates over military		55,716		220,838		138,389
Net decrease due to lower pay scales for part of year				88,794		
Add net increase due to higher pay scales for part of year						145,747
Net permanent (average number, net salary): United States and possessions	5,227	24,407,452	5,332	25,796,579	5,254	26,117,180
Positions other than permanent		3,280,214		4,081,660		4,038,612
Other personnel compensation:						
Regular pay above 52-week base		16,969		32,300		184,838
Overtime and holiday pay		28,793		30,571		6,000
Territorial cost of living allowances						31,920
Total personnel compensation		27,733,428		29,941,110		30,378,550

SMALL BUSINESS ADMINISTRATION

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special ungraded positions:						
Administrator	1	\$21,000	1	\$21,000	1	\$21,000
Deputy administrator	4	76,000	4	76,000	4	76,000
GS-18. \$20,000:						
Assistant administrator	3	55,536	3	60,030	3	60,030
Director of office	2	37,024	2	40,020	2	40,020
General counsel	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Associate general counsel	1	16,806	1	18,512	1	18,512
Director of office	4	66,144	4	72,052	4	72,052
Liaison officer	1	16,536	1	18,013	1	18,013
Special assistant to the administrator	1	16,536	1	18,013	1	18,013
GS-16. \$16,000 to \$18,000:						
Director of office	17	263,139	17	280,755	17	280,755
Division chief	6	93,392	6	99,589	6	99,589
GS-15. \$14,565 to \$17,925:						
Administrative officer	4	56,285	4	60,236	4	60,236
Assistant to deputy administrator	1	13,749	2	32,989	2	32,989
Assistant to office director	1	15,038	1	16,494	1	16,494
Attorney	2	28,787	3	46,614	3	46,614
Branch chief	10	143,604	10	155,380	10	155,380
Business analyst	1	14,706	1	16,016	1	16,016
Deputy office director	6	87,215	6	95,618	6	95,618
Director of office	8	116,356	8	127,172	8	127,172
Division chief	7	100,216	10	152,507	10	152,507
Industrial specialist	2	30,347	2	33,467	2	33,467
Liaison representative	5	69,702	6	89,876	6	89,876
Loan officer	3	45,053	4	64,062	4	64,062
Program coordinator	2	30,076	2	32,989	2	32,989
GS-14. \$12,845 to \$16,245:						
Administrative officer	1	13,000	2	26,977	2	26,977
Appraiser	1	12,230	1	12,854	1	12,854
Attorney	23	289,299	24	317,648	24	317,648
Branch chief	3	39,020	3	42,369	3	42,369
Branch manager	29	365,800	34	460,462	34	460,462
Business economist	1	13,520	1	15,870	1	15,870
Deputy office director	4	52,270	4	56,492	4	56,492
Division chief	55	706,267	55	774,269	55	774,269
Financial specialist	16	202,878	17	229,960	18	242,814
Industrial engineer	2	27,040	2	29,952	2	29,952
Industrial specialist	10	127,749	11	149,924	11	149,924
Information specialist	4	52,290	4	56,929	4	56,929
Investment company examiner	3	38,750	3	41,953	3	41,953
Management analyst	3	37,979	3	40,684	3	40,684
Program analyst	2	24,110	2	26,124	2	26,124
GS-13. \$11,150 to \$14,070	290	3,258,747	322	3,748,358	327	3,804,208
GS-12. \$9,475 to \$11,995	465	4,389,335	490	4,940,611	558	5,585,591
GS-11. \$8,045 to \$10,165	357	2,834,597	370	3,127,195	401	3,376,745
GS-9. \$6,675 to \$8,700	192	1,277,280	193	1,324,029	203	1,390,799
GS-8. \$6,090 to \$7,935	14	88,565	14	94,052	14	94,052
GS-7. \$5,540 to \$7,205	177	1,016,563	174	1,034,141	186	1,100,789
GS-6. \$5,035 to \$6,565	97	531,446	96	549,120	96	549,120
GS-5. \$4,565 to \$6,005	393	1,949,182	398	2,044,931	428	2,182,108
GS-4. \$4,110 to \$5,370	631	2,811,476	679	3,150,523	739	3,397,603
GS-3. \$3,820 to \$4,830	331	1,356,749	353	1,461,773	358	1,480,908
GS-2. \$3,560 to \$4,505	24	87,792	24	88,888	24	88,888
GS-1. \$3,245 to \$4,190	1	3,203	1	3,266	1	3,266
Ungraded positions at annual rates less than \$12,845	10	47,946	10	47,946	10	47,946
Total permanent	3,232	23,087,442	3,390	25,544,714	3,612	27,044,758
Deduct—						
Lapses	349.4	3,113,894	143.6	1,055,732	190.5	1,366,358
Net decreases due to lower pay scales for part of year				337,690		
Add net increase due to higher pay scales for part of year					397,300	
Net permanent (average number, net salary)	2,882.6	19,973,548	3,246.4	24,151,292	3,421.5	26,075,700
Positions other than permanent: Temporary employment	432,280		150,000		100,000	
Other personnel compensation:						
Regular pay above 52-week base					203,800	
Overtime and holiday pay		221,050		110,000		100,000
Additional pay for service abroad		66,305		70,000		75,000
Payments to other agencies for reimbursable details		63,125				
Total personnel compensation	20,756,308		24,481,292		26,554,500	

ADVANCES AND REIMBURSEMENTS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$18,000 to \$20,000:						
Special assistant to the administrator	1	\$16,530	1	\$18,000	1	\$18,500
GS-15. \$14,565 to \$17,925:						
Program manager			1	14,565	1	14,565
Loan specialist	2	27,460	2	29,130	2	30,030
Attorney	1	13,730	1	14,565	1	15,045
GS-14. \$12,845 to \$16,245:						
Loan specialist	3	37,265	4	51,380	4	53,080
Business analyst	1	12,210	2	29,130	2	30,090
GS-13. \$11,150 to \$14,070	30	319,050	61	669,000	63	702,450
GS-12. \$9,475 to \$11,995	10	89,550	11	94,750	19	180,025
GS-9. \$6,675 to \$8,700	1	6,600	1	6,900	1	6,900
GS-7. \$5,540 to \$7,205	2	10,710	3	16,620	3	17,175
GS-6. \$5,035 to \$6,265	1	4,830	1	5,035	1	5,205
GS-5. \$4,565 to \$6,005	7	30,415	10	45,650	12	56,700
GS-4. \$4,110 to \$5,370	13	52,520	42	164,400	45	184,950
Total permanent	72	620,870	140	1,159,125	155	1,314,775
Deduct—						
Lapses	44.1	399,523	37.5	222,972	12.2	42,058
Net decreases due to lower pay scales for part of year				15,953		
Add net increase due to higher pay scales for part of year						45,317
Net permanent (average number, net salary)	27.9	221,347	102.5	920,200	142.8	1,318,034
Payments to other agencies for reimbursable details		1,000				
Total personnel compensation		222,347		920,200		1,318,034

SMITHSONIAN INSTITUTION

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$20,000:						
Assistant secretary	2	\$37,024	2	\$40,020	2	\$40,020
GS-17. \$18,000 to \$20,000:						
Assistant to the secretary	1	16,536	1	18,512	1	19,011
Director, Astrophysical Observatory	1	17,576	1	20,010	1	20,010
Director, Museum of History and Technology	1	17,056	1	19,510	1	19,510
Director, Museum of Natural History	1	17,056	1	19,510	1	20,010
Physicist			1	18,013	1	18,512
GS-16. \$16,000 to \$18,000:						
Assistant director, Museum of History and Technology			1	16,016	1	16,515
Curator			4	64,563	4	66,559
Physicist			2	32,032	2	33,030
GS-15. \$14,565 to \$17,925:						
Anthropologist	1	13,749	1	14,581	1	15,059
Assistant director, Museum of History and Technology	1	14,394				
Assistant director, Museum of Natural History			1	14,581	1	14,581
Botanist	1	14,061	1	15,538	1	15,538
Chief, Radiation and Organisms	1	13,749	1	15,059	1	15,059
Curator	5	69,702	3	44,699	3	46,135
Director, Bureau of American Ethnology	1	14,394	1	15,538	1	16,016
Director, personnel division			1	14,581	1	15,059
Exhibits specialist	1	13,749	1	15,059	1	15,059
Geologist	1	15,038	1	15,059	1	15,538
Physicist	5	69,057	2	31,554	2	31,554
Special assistant for oceanography			1	14,581	1	14,581
Treasurer			1	14,581	1	15,059
Zoologist	1	13,749	1	14,581	1	15,059
GS-14. \$12,845 to \$16,245:						
Anthropologist	2	24,980	2	26,977	3	27,830
Assistant director, personnel division			1	12,854	1	13,270
Botanist	1	12,750	2	28,246	2	28,246
Buildings manager	1	12,480	1	13,707	1	14,123
Conservator	1	12,230	1	12,854	1	13,270
Curator	4	49,440	5	67,640	5	69,367
Director, National Collection of Fine Arts	1	14,040	1	15,829	1	15,829
Director, personnel division	1	12,230				
Exhibits specialist	1	12,230	1	13,270	1	13,270
Geologist	2	26,270	1	13,707	1	14,123
Physicist	4	47,340	4	53,517	4	55,244
Supply officer	1	12,230	1	13,270	1	13,707
Treasurer	1	12,230				
Zoologist	3	37,980	3	42,369	3	42,369

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-13. \$11,150 to \$14,070.....	36	\$388,907	46	\$535,742	48	\$563,144
GS-12. \$9,475 to \$11,995.....	54	493,080	61	599,658	70	700,046
GS-11. \$8,045 to \$10,165.....	60	469,930	80	673,508	85	728,293
GS-9. \$6,675 to \$8,700.....	82	540,397	94	672,626	95	690,296
GS-8. \$6,090 to \$7,935.....	2	12,605	4	26,369	4	27,072
GS-7. \$5,540 to \$7,205.....	103	576,689	132	776,375	142	853,137
GS-6. \$5,035 to \$6,565.....	25	132,955	31	174,005	33	186,261
GS-5. \$4,565 to \$6,005.....	110	512,807	133	643,077	142	702,915
GS-4. \$4,110 to \$5,370.....	54	237,536	105	483,261	109	506,307
GS-3. \$3,820 to \$4,830.....	166	703,864	145	631,715	146	614,981
GS-2. \$3,560 to \$4,505.....	8	31,552	9	36,827	9	37,369
GS-1. \$3,245 to \$4,190.....	3	11,793	5	18,945	5	19,272
NM-13. \$8,861 to \$14,919.....	1	13,294	1	13,294	1	13,619
NM-11. \$6,531 to \$11,075.....					2	18,928
NM-9. \$5,616 to \$9,281.....			1	8,044	1	8,250
NM-7. \$4,742 to \$7,931.....	1	7,725			1	6,708
NM-4. \$3,682 to \$5,838.....	1	5,050	1	5,200	1	5,330
NM-3. \$1,876 to \$5,488.....					2	3,752
Ungraded positions at annual rates \$12,845 or above:						
Director, National Air Museum.....	1	15,787	1	18,512	1	19,011
Director, National Portrait Gallery.....			1	18,013	1	18,512
Ungraded positions at hourly rates equivalent to less than \$12,845.....	356	1,719,258	389	1,847,377	423	2,011,065
Total permanent.....	1,110	6,516,549	1,292	7,984,966	1,375	8,582,390
Deduct—						
Lapses.....	171	1,038,815	128	834,591	119	735,790
Net decrease due to lower pay scales for part of year.....				121,675		
Add net increase due to higher pay scales for part of year.....						120,000
Total personnel compensation (revised).....			7,028,700		7,966,600	
Net permanent (average number, net salary).....	939	5,477,734	1,164	7,028,700	1,256	7,966,600
Positions other than permanent:						
Part-time employment.....		8,811		14,900		14,900
Temporary employment.....		74,069		78,000		84,000
Other personnel compensation:						
Regular pay above 52-week base.....						65,000
Overtime and holiday pay.....						25,500
Nightwork differential.....						19,900
Additional pay for standby differential.....						12,000
Total personnel compensation.....		5,608,630		7,173,000		8,187,900

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Assistant administrator.....	1	\$14,031	1	\$15,538	1	\$16,016
Assistant secretary.....	1	14,706	1	16,494	1	16,494
Assistant treasurer.....	1	15,038	1	14,681	1	14,581
GS-14. \$12,845 to \$16,245:						
Assistant chief curator.....	1	12,220	1	13,270	1	13,707
GS-13. \$11,150 to \$14,070.....	6	67,269	6	73,881	6	75,381
GS-12. \$9,475 to \$11,995.....	4	37,710	4	41,393	4	42,017
GS-11. \$8,045 to \$10,165.....	7	55,577	7	59,071	7	61,151
GS-10. \$7,290 to \$9,495.....	3	23,483	4	34,340	4	34,340
GS-9. \$6,675 to \$8,700.....	13	88,775	12	86,925	12	88,047
GS-8. \$6,090 to \$7,935.....	5	33,592	5	34,798	5	35,006
GS-7. \$5,540 to \$7,205.....	10	55,159	10	58,118	10	58,492
GS-6. \$5,035 to \$6,565.....	9	47,714	12	66,540	12	67,039
GS-5. \$4,565 to \$6,005.....	18	84,740	16	80,557	16	81,513
GS-4. \$4,110 to \$5,370.....	30	131,872	41	192,069	43	198,743
GS-3. \$3,820 to \$4,830.....	123	500,668	111	470,551	111	466,619
GS-2. \$3,560 to \$4,505.....	2	7,758	2	7,780	2	7,676
Ungraded positions at hourly rates equivalent to less than \$12,210.....	89	411,377	89	412,112	89	413,286
Total permanent.....	323	1,601,729	323	1,678,018	325	1,690,108
Deduct—						
Lapses.....	21.8	98,890	17.0	83,018	17.0	84,408
Net decrease due to lower pay scales for part of year.....				18,000		
Add net increase due to higher pay scales for part of year.....						18,600
Net permanent (average number, net salary).....	301.2	1,502,839	306.0	1,577,000	308.0	1,624,300
Positions other than permanent: Inter-mittent employment.....		19,930		25,600		26,100

	1962 actual	1963 estimate	1964 estimate
Other personnel compensation:			
Regular pay above 52-week base.....			\$12,600
Overtime and holiday pay.....	\$41,356	\$29,000	29,400
Nightwork differential.....	8,115	8,500	8,600
Total personnel compensation.....	1,572,240	1,640,100	1,701,000

ADVANCES AND REIMBURSEMENTS, SMITHSONIAN INSTITUTION

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,845 to \$16,245:						
Archeologist.....	1	\$12,230	1	\$13,270	1	\$13,707
GS-12. \$9,475 to \$11,995.....	1	8,965	3	29,067	3	29,703
GS-11. \$8,045 to \$10,165.....	2	15,392	2	16,100	2	16,640
GS-9. \$6,675 to \$8,700.....	3	19,669	3	20,946	3	21,631
GS-7. \$5,540 to \$7,205.....	4	22,133	5	28,681	5	29,429
GS-6. \$5,035 to \$6,565.....	1	5,346	2	10,774	2	10,941
GS-5. \$4,565 to \$6,005.....	4	18,056	5	25,502	5	22,894
GS-4. \$4,110 to \$5,370.....	1	4,576	2	8,528	2	9,028
GS-3. \$3,820 to \$4,830.....	2	7,738	1	4,139	1	4,243
Total permanent.....	19	114,105	24	157,007	24	158,216
Deduct—						
Lapses.....	2	9,110	1	6,705	1	7,837
Net decrease due to lower pay scales for part of year.....				2,565		
Add net increase due to higher pay scales for part of year.....						4,500
Net permanent (average number, net salary).....	17	104,995	23	147,737	23	154,879
Positions other than permanent: Temporary employment.....		16,745		54,488		26,710
Other personnel compensation: Regular pay above 52-week base.....						1,300
Total personnel compensation.....		121,740		202,225		182,889

SUBVERSIVE ACTIVITIES CONTROL BOARD

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,000:						
Chairman and board members.....	5	\$100,500	5	\$100,500	5	\$100,500
GS-16. \$16,000 to \$18,000:						
General counsel.....	1	15,775	1	17,014	1	17,014
GS-15. \$14,565 to \$17,925:						
Assistant general counsel.....			1	14,581	1	14,581
Executive secretary.....	1	15,030	1	14,581	1	14,581
Hearing examiner.....	1	13,730	1	14,581	2	29,162
GS-14. \$12,845 to \$16,245:						
Attorney-adviser.....	1	12,210	1	12,854	1	12,854
GS-13. \$11,150 to \$14,070.....	1	11,935	3	33,510	4	44,680
GS-12. \$9,475 to \$11,995.....	3	27,645	1	9,485	1	9,485
GS-11. \$8,045 to \$10,165.....			1	8,050	1	8,050
GS-10. \$7,290 to \$9,495.....	5	38,110	5	40,207	5	40,207
GS-9. \$6,675 to \$8,700.....	1	6,765	1	7,134	1	7,134
GS-7. \$5,540 to \$7,205.....	3	17,880	4	24,420	4	24,420
GS-5. \$4,565 to \$6,005.....	3	15,675	5	25,106	5	25,106
GS-4. \$4,110 to \$5,370.....	2	8,920	2	9,090	4	17,326
GS-3. \$3,820 to \$4,830.....	2	7,625	3	12,459	3	12,459
GS-2. \$3,560 to \$4,505.....	1	4,130	1	3,370	1	3,370
GS-1. \$3,245 to \$4,190.....	1	3,185				
Total permanent.....	31	299,115	36	346,942	40	380,929
Deduct—						
Lapses.....	3.5	29,828	4.0	32,341	3.0	28,855
Net decrease due to lower pay scales for part of year.....				2,100		
Add net increase due to higher pay scales for part of year.....						7,726
Net permanent (average number, net salary).....	27.5	269,287	32.0	312,501	37.0	359,800
Other personnel compensation:						
Regular pay above 52-week base.....						1,200
Overtime and holiday pay.....		1,100		2,000		2,000
Total personnel compensation.....		270,387		314,501		363,000

TARIFF COMMISSION

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$18,000:						
Commissioner.....	6	\$120,500	6	\$120,500	6	\$120,500
GS-17. \$18,000 to \$20,000:						
Chief, technical service.....			1	18,013	1	18,512
Director of investigation.....	1	17,056				
General counsel.....	1	16,806	1	19,011	1	19,510
GS-16. \$16,000 to \$18,000:						
Assistant general counsel.....	1	15,517	1	17,014	1	17,514
Assistant to director of investigation.....	1	16,307	1	18,013	1	18,013
Chief, economics division.....	1	15,517	1	16,515	1	17,014
Chief economist.....	1	15,517	1	16,515	1	17,014
Chief, technical service.....	1	15,267				
Director of investigation.....			1	16,016	1	16,515
GS-15. \$14,565 to \$17,925:						
Adviser on international trade policy.....	2	29,412				
Assistant chief, technical service.....	1	14,394	1	16,016	1	16,016
Assistant to director of investigation.....	1	14,061	1	14,581	1	15,059
Chief, commodity divisions.....	6	87,279	7	111,633	7	113,067
Chief, international commercial relations division.....	1	15,038	1	16,973	1	16,973
Director of administration.....	1	14,061	1	15,538	1	16,016
International economist.....	1	14,394	1	16,016	1	16,016
Secretary.....	1	15,038	1	16,973	1	16,973
GS-14. \$12,845 to \$16,245:						
Attorney-adviser.....	2	24,460	2	26,124	2	26,561
Chief, accounting division.....			1	12,854	1	13,270
Chief, commodity division.....	1	12,230				
International economist.....	10	126,440	11	151,567	11	153,689
Statistician.....			1	12,854	1	12,854
Supervisory commodity-industry analyst.....	23	288,240	21	286,015	21	292,381
GS-13. \$11,150 to \$14,070.....	12	133,930	19	224,937	19	229,195
GS-12. \$9,475 to \$11,995.....	26	243,360	34	335,636	34	344,060
GS-11. \$8,045 to \$10,165.....	30	239,220	35	291,311	35	295,632
GS-9. \$6,675 to \$8,700.....	31	210,912	38	269,364	38	273,712
GS-8. \$6,090 to \$7,935.....	7	47,528	6	43,744	6	43,744
GS-7. \$5,540 to \$7,205.....	40	232,288	39	239,414	39	241,845
GS-6. \$5,035 to \$6,565.....	23	127,423	22	128,568	22	128,734
GS-5. \$4,565 to \$6,005.....	23	113,964	29	149,633	29	151,536
GS-4. \$4,110 to \$5,370.....	11	49,192	11	51,976	11	52,268
GS-3. \$3,820 to \$4,830.....	21	86,326	18	76,751	18	77,292
GS-2. \$3,560 to \$4,505.....	2	7,654	2	7,260	2	7,364
GS-1. \$3,245 to \$4,190.....	2	6,822	3	10,942	3	10,942
WB-15. \$6,365 to \$7,030.....	1	6,781	1	7,030	1	7,030
WB-13. \$5,886 to \$6,510.....	1	6,261	1	6,510	1	6,510
WB-10. \$5,158 to \$5,699.....	1	5,512	1	5,699	1	5,699
WB-9. \$4,930 to \$5,429.....	2	10,484	2	10,858	2	10,858
WB-8. \$4,680 to \$5,179.....	2	9,984	2	10,358	2	10,358
Total permanent.....	298	2,425,175	325	2,808,732	325	2,850,296
Deduct—						
Lapses.....	30.5	192,171	36	248,232	18	88,296
Net decrease due to lower pay scales for part of year.....				39,500		
Add net increase due to higher pay scales for part of year.....						61,000
Net permanent (average number, net salary).....	267.5	2,233,004	289	2,521,000	307	2,823,000
Positions other than permanent: Temporary employment.....		12,083		12,000		16,000
Other personnel compensation:						
Regular pay above 52-week base.....						21,000
Overtime pay.....		2,933		4,000		6,000
Total personnel compensation.....		2,248,020		2,537,000		2,866,000
Salaries and wages are distributed as follows:						
Direct obligations.....		\$2,239,183		\$2,528,000		\$2,858,000
Reimbursable obligations.....		8,837		9,000		8,000

TAX COURT OF THE UNITED STATES

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$14,565:						
Judges.....	16	\$360,000	16	\$360,000	16	\$360,000
GS-15. \$14,565 to \$17,925:						
Administrative officer.....	1	14,706	1	16,016	1	16,494
Attorney (special assistant to chief judge).....	1	15,038	1	16,973	1	16,973
Clerk of the Court.....	1	14,394	1	16,016	1	16,016
Commissioners.....	3	41,247	3	44,221	3	44,700
GS-13. \$11,150 to \$14,070.....	11	127,213	12	151,115	12	153,630
GS-12. \$9,475 to \$11,995.....	7	66,435	8	81,871	8	83,764
GS-11. \$8,045 to \$10,165.....	17	129,477	15	122,890	15	126,940

	1962 actual		1963 estimate		1964 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-9. \$6,675 to \$8,700.....	16	\$108,265	16	\$115,650	16	\$118,624
GS-8. \$6,090 to \$7,935.....	24	160,077	26	186,412	26	188,244
GS-7. \$5,540 to \$7,205.....	21	126,008	19	121,348	19	122,450
GS-6. \$5,035 to \$6,565.....	9	50,607	9	53,746	9	54,289
GS-5. \$4,565 to \$6,005.....	10	51,461	11	59,592	11	60,735
GS-4. \$4,110 to \$5,370.....	12	53,585	14	66,914	14	67,891
GS-3. \$3,820 to \$4,830.....	4	17,203	3	12,854	3	12,854
GS-2. \$3,560 to \$4,505.....	2	7,966	3	11,566	3	11,774
GS-1. \$3,245 to \$4,190.....	3	10,337				
Total permanent.....	158.0	1,354,019	158.0	1,437,184	158.0	1,455,378
Deduct—						
Lapses.....	18.7	160,347	7.3	76,522	9.0	84,722
Net decrease due to lower pay scales for part of year.....				19,446		
Add net increase due to higher pay scales for part of year.....						25,472
Net permanent (average number, net salary).....	139.3	1,193,672	150.7	1,341,216	149.0	1,396,128
Other personnel compensation:						
Compensation to retired judges (re-called pursuant to sec. 7447, Internal Revenue Code, 1954.....)		108,698		101,250		101,250
Regular pay above 52-week base.....						8,622
Overtime and holiday pay.....		1,107		3,000		3,000
Total personnel compensation.....		1,303,477		1,445,466		1,509,000

TENNESSEE VALLEY AUTHORITY

TENNESSEE VALLEY AUTHORITY FUND

	1962 actual		1963 estimate		1964 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates in excess of \$19,300:						
Members of the board of directors.....	3	\$60,500	3	\$60,500	3	\$60,500
Grades established by the board of directors of the Tennessee Valley Authority:						
Administrative and management service positions:						
Gr. 14. \$19,300 and \$19,800:						
General manager.....	1	19,500	1	19,800	1	19,800
Manager of power.....	1	19,000	1	19,300	1	19,300
Gr. 13. \$18,300 and \$18,800:						
Assistant general manager.....	1	18,000	1	18,300	1	18,300
Assistant manager of agricultural and chemical development.....	1	18,000	1	18,300	1	18,300
Assistant manager of power.....	1	18,500	1	18,800	1	18,800
General counsel.....	1	18,000	1	18,300	1	18,300
Manager of agricultural and chemical development.....	1	18,500	1	18,800	1	18,800
Washington representative.....	1	18,000	1	18,300	1	18,300
Gr. 12. \$17,000 and \$17,500:						
Assistant to the general manager (budget and planning).....	1	16,500	1	17,000	1	17,000
Comptroller.....	1	16,500	1	17,000	1	17,000
Director of chemical operations.....	1	16,500	1	17,000	1	17,000
Director of information.....	1	17,000	1	17,500	1	17,500
Director of navigation and local flood relations.....	1	16,500	1	17,000	1	17,000
Director of personnel.....	1	16,500	1	17,000	1	17,000
Director of property and supply.....	1	16,500	1	17,000	1	17,000
Director of purchasing.....	1	17,000	1	17,500	1	17,500
Director of reservoir properties.....	1	16,500	1	17,000	1	17,000
Director of tributary area development.....	1	17,000	1	17,500	1	17,500
Solicitor.....	1	16,500	1	17,000	1	17,000
Gr. 11. \$16,000 and \$16,400:						
Assistant director of division.....	2	31,000	2	32,000	2	32,000
Assistant general counsel.....	1	15,500	1	16,000	1	16,000
Chief of branch.....	2	31,000	2	32,000	2	32,000
Chief of staff.....	2	31,000	3	45,000	3	48,000
Gr. 10. \$14,050 to \$15,550:						
Administrative officer.....	2	28,700	2	29,700	2	29,700
Assistant director of division.....	2	29,700	2	30,800	2	30,800
Assistant general counsel.....	1	14,350	1	15,250	1	15,250
Assistant to the chief of staff.....	1	13,650	1	14,050	1	14,450
Assistant to director of division.....	3	42,300	3	43,650	3	44,450
Assistant to manager of office.....	2	28,350	2	29,300	2	29,700
Chief of branch.....	13	187,200	13	194,950	13	196,150
Chief of staff.....	2	28,650	2	30,000	2	30,000
Manager of properties.....	5	69,300	5	72,650	5	73,050
Public administration analyst.....	1	14,700	1	15,250	1	15,250
Gr. 9. \$12,525 to \$14,025.....	44	567,500	47	635,075	49	663,725
Gr. 8. \$11,200 to \$13,100.....	95		102		101	
Gr. 7. \$8,800 to \$11,450.....		1,107,000		1,259,600		1,255,300
Gr. 6. \$7,575 to \$9,800.....		952,395		1,035,685		1,054,915
Gr. 5. \$6,425 to \$8,150.....		1,636,820		1,818,915		1,863,585
Gr. 4. \$5,575 to \$6,925.....		1,301,330		1,442,060		1,500,045
	108	676,520	111	715,405	110	718,090

	1962 actual		1963 estimate		1964 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
Grades established by the board of directors of the Tennessee Valley Authority—Continued						
Stenographic and clerical positions:						
Gr. 6. \$6,125 to \$7,620.....	8	\$57,170	9	\$64,095	9	\$64,945
Gr. 5. \$5,520 to \$6,925.....	70	453,960	77	511,770	75	504,730
Gr. 4. \$4,950 to \$6,255.....	344	1,965,195	372	2,193,850	372	2,222,760
Gr. 3. \$4,380 to \$5,440.....	861	4,231,875	921	4,654,535	913	4,672,050
Gr. 2. \$3,800 to \$4,700.....	386	1,559,740	416	1,718,205	425	1,785,040
Gr. 1. \$3,440 to \$4,100.....	8	27,185	8	27,805	8	28,470
Professional, engineering, and scientific positions:						
Gr. 14. \$19,300 and \$19,800:						
Chief engineer.....	1	19,000	1	19,300	1	19,300
Gr. 12. \$17,000 and \$17,500:						
Chief construction engineer.....	1	16,500	1	17,000	1	17,000
Chief design engineer.....	1	16,500	1	17,000	1	17,000
Chief water control planning engineer.....	1	16,500	1	17,000	1	17,000
Director of agricultural development.....	1	16,500	1	17,000	1	17,000
Director of chemical development.....	1	16,500	1	17,000	1	17,000
Director of forestry development.....	1	16,500	1	17,000	1	17,000
Director of health.....	1	17,000	1	17,500	1	17,500
Director of power marketing.....	1	17,000	1	17,500	1	17,500
Director of power planning and engineering.....	1	16,500	1	17,000	1	17,000
Director of power production.....	1	16,500	1	17,000	1	17,000
Director of power system operations.....	1	16,500	1	17,000	1	17,000
Power operations adviser.....	1	17,000	1	17,500	1	17,500
Gr. 11. \$16,000 and \$16,400:						
Assistant director of division.....	5	77,900	5	80,400	6	96,400
Assistant to chief engineer.....	1	15,500	1	16,000	1	16,000
Chief of branch.....	5	77,500	5	80,000	5	80,000
Economist.....	1	16,000	1	16,000	1	16,000
Gr. 10. \$14,050 to \$15,550:						
Assistant to director of division.....	3	42,650	4	59,600	3	45,150
Chemical engineer.....	1	14,700	1	15,250	1	15,250
Chief of branch.....	28	401,550	29	430,950	28	418,600
Chief of staff.....	1	13,650	1	14,050	1	14,050
Civil engineer.....	9	127,050	8	117,600	8	118,400
Construction engineer.....	4	57,750	7	101,950	6	85,900
District manager.....	5	68,250	5	71,850	5	72,250
Electrical engineer.....	2	28,700	2	29,700	2	30,100
Geologist.....	1	14,700	1	15,250	1	15,250
Materials engineer.....	1	14,350	1	15,250	1	15,250
Mechanical engineer.....	3	41,300	3	42,550	3	43,750
Staff epidemiologist.....	1	13,650	1	14,450	1	14,450
Gr. 9. \$12,525 to \$14,025.....	98	1,253,950	101	1,345,625	99	1,332,975
Gr. 8. \$11,200 to \$13,100.....	263	3,046,800	285	3,483,000	292	3,596,600
Gr. 7. \$9,175 to \$11,850.....	540	5,670,495	590	6,378,795	603	6,586,695
Gr. 6. \$7,800 to \$10,150.....	622	5,344,870	690	6,136,690	692	6,266,945
Gr. 5. \$6,875 to \$8,400.....	383	2,757,600	381	2,857,610	394	2,994,335
Gr. 4. \$6,480 to \$7,180.....	136	882,680	173	1,162,040	200	1,355,335
Subprofessional and technical positions:						
Gr. 7. \$8,250 to \$10,300.....	3	26,535	3	27,315	3	28,080
Gr. 6. \$7,200 to \$9,100.....	76	601,985	77	640,210	76	645,375
Gr. 5. \$6,375 to \$8,100.....	170	1,182,020	182	1,316,695	189	1,383,780
Gr. 4. \$5,335 to \$6,800.....	339	2,027,925	350	2,192,210	355	2,263,010
Gr. 3. \$4,625 to \$5,770.....	311	1,593,910	312	1,673,805	318	1,733,410
Gr. 2. \$4,175 to \$5,025.....	137	600,035	146	667,245	139	647,835
Gr. 1. \$3,625 to \$4,175.....	14	49,935	19	69,910	15	56,265
Construction, operation, and maintenance positions:						
Grade 11. \$16,000 and \$16,400:						
Director of power construction.....	1	15,900	1	16,400	1	16,400
Project manager.....	5	79,500	7	114,800	7	114,800
Grade 10. \$14,050 to \$15,550:						
Area construction manager.....	3	40,950	3	42,150	3	43,350
Chief of branch.....	14	198,750	14	206,600	14	207,000
General construction superintendent.....	6	85,050	8	117,200	7	102,750
Powerplant superintendent.....	8	111,300	8	116,000	8	116,800
Project manager.....	1	14,700	2	29,300	2	29,300
Gr. 9. \$12,525 to \$14,025.....	43	542,325	45	591,725	46	607,450
Gr. 8. \$11,200 to \$13,100.....	173	1,987,850	194	2,358,800	183	2,232,400
Gr. 7. \$9,175 to \$11,850.....	121	1,242,535	124	1,325,570	103	1,126,060
Gr. 6. \$7,800 to \$10,150.....	52	492,950	56	540,940	58	560,795
Gr. 5. \$6,875 to \$8,400.....	5	39,000	7	54,890	5	41,050
Custodial and general service positions:						
Gr. 6. \$7,415 to \$9,075.....	9	76,205	9	80,020	9	80,965
Gr. 5. \$6,335 to \$7,835.....	20	141,015	20	148,120	16	120,420
Gr. 4. \$5,395 to \$6,750.....	43	266,740	44	282,285	48	312,970
Gr. 3. \$4,530 to \$5,550.....	336	1,750,980	354	1,901,595	356	1,923,190
Gr. 2. \$4,080 to \$4,900.....	69	307,050	71	329,265	74	345,250
Gr. 1. \$3,650 to \$4,350.....	229	910,460	237	986,450	237	995,650
Ungraded positions (trades and labor) at annual rates less than \$12,845.....	4,583	28,254,260	4,874	30,039,295	4,889	30,173,060
Total permanent.....	11,340	78,317,050	12,092	85,657,705	12,153	86,700,855

	1962 actual		1963 estimate		1964 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Deduct lapses.....	270.2	\$1,683,195	501.1	\$3,620,871	381.3	\$2,872,393
Net permanent (average number, net salary):						
United States and possessions.....	11,067.8	76,615,955	11,589.4	82,022,322	11,771.7	83,828,462
Foreign countries: U.S. rates.....	2.0	17,900	1.5	14,512		
Positions other than permanent:						
Temporary employment.....	48,997,663		47,358,243		42,823,848	
Part-time employment.....	23,726		19,190		17,762	
Intermittent employment.....	606,840		611,744		551,016	
Other personnel compensation:						
Regular pay above 52-week base.....						618,945
Overtime and holiday pay.....	3,375,098		3,070,589		2,912,817	
Nightwork differential.....	398,634		397,200		414,700	
Deduct excess of annual leave taken over leave earned.....	196,811					
Total personnel compensation.....		129,839,005		133,493,800		131,167,550

UNITED STATES ARMS CONTROL AND DISARMAMENT AGENCY

ARMS CONTROL AND DISARMAMENT ACTIVITIES

	1962 actual		1963 estimate		1964 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Director.....	1	\$22,506	1	\$22,506	1	\$22,506
Deputy director.....	1	21,507	1	21,507	1	21,507
Assistant director.....	4	80,040	4	80,040	4	80,040
General counsel.....	1	20,010	1	20,010	1	20,010
Public affairs adviser.....	1	20,010	1	20,010	1	20,010
GS-18. \$20,000:						
Attorney-adviser.....	1	18,512	1	20,010	1	20,010
Deputy assistant director.....	1	18,512	1	20,010	1	20,010
Deputy general counsel.....	3	55,536	3	60,030	3	60,030
Disarmament adviser.....						
GS-17. \$18,000 to \$20,000:						
Disarmament adviser.....	2	33,072	2	36,026	2	36,026
Negotiator.....	1	16,536	1	18,013	1	18,013
Special assistant.....						
GS-16. \$16,000 to \$18,000:						
Chief of division.....	2	30,534	2	32,032	2	33,030
Chief of secretariat.....	1	15,267	1	16,016	1	16,016
Economist.....	1	15,267	1	16,016	1	16,016
Executive director.....	1	15,267	1	16,016	1	16,016
Special assistant.....	1	15,267	1	16,016	1	16,515
GS-15. \$14,565 to \$17,925:						
Assistant to disarmament adviser.....			1	17,930	1	17,390
Attorney-adviser.....	1	13,749	1	14,581	1	15,059
Budget officer.....	1	13,749	1	14,581	1	15,059
Chief of division.....			1	14,581	1	14,581
Disarmament adviser.....	1	13,749	2	29,162	3	43,743
Economist.....			1	14,581	1	14,581
Foreign affairs officer.....	4	54,996	4	59,281	4	60,237
Information officer.....	1	13,749	1	15,059	1	15,538
Mathematician.....			1	14,581	2	29,162
Military affairs analyst.....			3	45,178	5	75,774
Military systems analyst.....			1	14,581	1	14,581
Physical science officer.....	2	27,498	2	29,640	3	45,178
Project officer.....	1	13,749	12	176,885	19	281,342
Security specialist.....	1	13,749	1	16,016	1	16,494
Special assistant.....	2	27,498	1	14,581	1	15,059
Staff assistant.....			4	58,324	4	58,324
GS-14. \$12,845 to \$16,245:						
Attorney-adviser.....			1	12,854	3	38,978
Contract specialist.....			1	13,707	1	14,123
Disarmament adviser.....	2	24,460			1	12,854
Economist.....			2	25,708	3	38,562
Foreign affairs analyst.....			1	12,854	2	26,124
Foreign affairs officer.....	5	61,150	3	38,978	3	39,831
Military affairs analyst.....			1	14,123	1	14,560
Personnel officer.....	1	12,230	1	12,854	1	13,270
Physical science officer.....	2	24,460	1	13,270	3	39,415
Project officer.....			7	91,247	12	157,202
Public affairs officer.....					1	12,854
Security officer.....			1	12,854	1	13,270
Staff assistant.....			2	25,708	2	25,708
Weapons officer.....	1	12,230				
GS-13. \$11,150 to \$14,070.....	6	64,149	12	135,474	16	181,963
GS-12. \$9,475 to \$11,995.....	5	45,095	10	96,410	16	155,504
GS-11. \$8,045 to \$10,165.....	2	15,142	5	40,520	5	41,330
GS-10. \$7,290 to \$9,495.....			6	45,282	6	46,529
GS-9. \$6,675 to \$8,700.....	15	97,218	21	145,667	21	

UNITED STATES ARMS CONTROL AND DISARMAMENT AGENCY—Continued

ARMS CONTROL AND DISARMAMENT ACTIVITIES—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades established by the Director, U.S. Arms Control and Disarmament Agency:						
Rate of \$20,000:						
Deputy assistant director.....	2	\$38,000	2	\$40,020	2	\$40,020
Disarmament adviser.....	1	19,000				
Physical science officer.....			2	40,020	2	40,020
Project manager.....	1		1	20,010	1	20,010
\$16,000 to \$20,000:						
Electronic engineer.....			1	17,514	1	17,514
Mathematician.....			1	17,014	1	17,014
Military systems analyst.....			4	67,053	4	67,053
Physical science officer.....	5	82,606	3	55,536	3	55,536
Total positions.....	126	1,298,611	220	2,323,266	277	2,898,475
Less: Reimbursable positions:						
Department of State.....	36	394,957	41	423,766	41	423,766
Department of Defense.....	1	20,010	13	188,074	13	188,074
Total permanent.....	89	883,644	166	1,711,426	223	2,286,635
Deduct—						
Lapses.....	37.9	376,495	55.4	562,897	22.5	237,369
Net decrease due to lower pay scales for part of year.....				-24,429		
Add net increase due to higher pay scales part of year.....						76,180
Net permanent (average number, net salary).....	51.1	507,149	110.6	1,124,100	200.5	2,125,446
Positions other than permanent:						
Temporary employment.....		4,057		5,000		14,500
Intermittent employment.....		47,963		47,000		97,000
Other personnel compensation:						
Regular pay above 52-week base.....						18,354
Overtime and holiday pay.....		15,780		18,000		21,000
Payments to other agencies for reimbursable details.....		274,763		611,000		637,500
Total personnel compensation.....		849,712		1,805,100		2,913,800

UNITED STATES INFORMATION AGENCY

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$20,000:						
Director.....	1	\$21,000	1	\$21,000	1	\$21,000
Deputy director.....	1	20,500	1	20,500	1	20,500
GS-18, \$20,000:						
Assistant director, administration.....	1	18,512	1	20,010	1	20,010
Assistant director for area.....	5	92,560	6	120,060	6	120,060
Deputy director (policy and plans).....	1	18,512	1	20,010	1	20,010
Director, media service.....	2	37,024	2	40,020	2	40,020
General counsel.....	1	18,512	1	20,010	1	20,010
GS-17, \$18,000 to \$20,000:						
Deputy assistant director for administration.....	1	16,536	1	18,013	1	18,013
Deputy assistant director for area.....	4	66,144	6	108,078	6	108,078
Deputy director media service.....	2	33,072	1	18,013	1	18,013
Director, media service.....	3	50,648	3	56,036	3	56,535
Engineering manager.....			1	18,512	1	18,512
Executive assistant.....	1	16,536	1	18,013	1	18,013
Office director.....	2	34,112	2	38,023	2	38,023
Program manager.....			1	18,013	1	18,013
GS-16, \$16,000 to \$18,000:						
Budget officer.....	1	15,267	1	16,016	1	16,016
Chief engineer.....	1	16,307				
Chief of division.....			1	16,515	1	16,515
Chief of operations.....			1	17,514	1	17,514
Deputy director, media service.....	3	47,091	4	67,558	4	67,558
Deputy director of office.....	2	30,534	1	16,016	1	16,016
Deputy general counsel.....	1	15,267	1	16,016	1	16,016
Director of personnel.....	1	15,517	1	16,515	1	16,515
Intelligence research officer.....			1	16,016	1	16,016
Office director.....	1	15,787	3	49,545	3	50,543
Policy guidance officer.....			1	16,016	1	16,016
Policy planning officer.....			1	18,013	1	18,013
Production manager.....			1	17,014	1	17,014
Program manager.....	3	46,571	2	32,531	2	32,531
Staff director.....	1	16,037	1	18,013	1	18,013
GS-15, \$14,565 to \$17,925:						
Assistant program manager.....	2	28,787	1	14,581	1	14,581
Assistant deputy director.....	2	27,498	2	29,162	2	29,162

Grades and ranges—Continued	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15, \$14,565 to \$17,925—Continued						
Attorney.....	5	\$72,613	5	\$79,123	5	\$79,601
Chief of branch.....	13	185,081	13	201,032	13	202,467
Chief of division.....	31	442,566	31	475,447	31	476,881
Chief of office.....	1	13,749	1	14,581	1	14,581
Chief of staff.....	1	15,558				
Coordinator for emergency planning.....	1	15,309	1	16,973	1	16,973
Cultural affairs adviser.....	1	13,749	1	14,581	1	14,581
Deputy assistant director for area.....	1	13,749				
Deputy budget officer.....	1	13,749	1	14,581	1	14,581
Deputy chief of division.....	4	56,598	4	61,672	4	61,672
Deputy director, media service.....	1	13,749	1	14,581	1	14,581
Deputy director of office.....	2	28,787	4	60,716	4	60,716
Deputy production manager.....	1	13,749	1	14,581	1	14,581
Engineer.....	1	14,061	1	15,059	1	15,059
Executive officer.....	2	28,455	3	45,178	3	45,656
Executive secretary.....	1	13,749	1	14,581	1	14,581
Information specialist.....			1	14,581	1	14,581
Inspector.....	7	96,243				
Intelligence research officer.....	4	57,867	5	77,688	5	78,166
Liaison officer.....	1	13,749	1	14,581	1	15,059
Librarian.....	1	14,706	1	16,494	1	16,494
Management analyst.....			1	14,581	1	14,581
News writer.....	1	15,038	1	16,494	2	31,075
Office director.....	1	13,749	1	14,581	1	14,581
Personnel officer.....	3	43,493	3	47,091	3	47,570
Planning officer.....			1	14,581	1	14,581
Policy guidance officer.....	1	14,061				
Policy officer.....	16	221,586	15	220,150	16	236,165
Production manager.....	1	15,309				
Program coordinator.....	6	83,451	7	105,415	10	149,158
Program executive.....	3	42,848	3	46,134	2	32,082
Project manager.....	1	13,749	1	14,581	1	14,581
Social science analyst.....	1	15,038	1	16,494	1	16,973
Special assistant.....	8	114,172	9	137,925	9	138,403
Training officer.....	1	14,706				
GS-14, \$12,845 to \$16,245:						
Administrative officer.....	1	12,230	1	13,270	1	13,270
Assistant chief of branch.....	2	25,230	2	27,414	2	27,414
Assistant chief of division.....	1	13,000	1	14,123	1	14,123
Assistant program manager.....					1	12,854
Book officer.....			2	25,708	2	25,708
Budget officer.....	10	125,400	9	119,077	9	119,930
Business manager.....			1	12,854	1	12,854
Chief of branch.....	37	470,610	45	609,012	47	637,674
Chief of division.....	1	12,230	1	12,854	1	13,270
Chief of foreign press center.....			1	13,270	1	13,270
Chief of office.....	1	13,520	1	14,976	1	14,976
Chief of section.....	20	258,560	20	283,397	20	284,666
Chief of service.....	5	66,830	5	74,485	5	74,485
Chief of staff.....	6	78,790	6	86,902	6	87,734
Contract specialist.....	1	12,230	1	12,854	1	13,270
Copyright clearance specialist.....			1	13,707	1	13,707
Deputy chief of branch.....	5	64,250	9	122,052	9	122,468
Deputy chief of division.....	8	100,420	8	108,345	8	108,345
Deputy chief of staff.....	1	13,000	1	14,123	1	14,123
Deputy coordinator.....	1	13,520	1	14,976	1	14,976
Editor.....	6	74,670	7	92,537	7	93,369
Engineer.....	3	36,690	3	38,562	3	38,562
Evaluation officer.....	1	13,520	1	14,976	1	14,976
Executive officer.....	3	37,980	2	26,977	2	26,977
Executive secretary.....	1	13,520	1	14,976	1	14,976
Field service officer.....	4	49,960	5	65,436	6	79,122
Historian.....			1	12,854	1	12,854
Information officer.....	3	37,730	3	40,684	3	40,684
Information specialist.....	8	103,520	7	99,319	7	100,172
Intelligence research officer.....	7	87,420	8	106,660	8	107,076
Management analyst.....	6	77,000	6	82,637	6	83,053
News guidance officer.....	5	62,440	5	66,392	5	66,808
News writer.....	1	12,480	1	13,270	1	13,707
Personnel officer.....	10	123,340	10	130,246	10	130,662
Policy information officer.....	4	49,440	3	39,831	3	39,831
Policy officer.....	4	50,980	2	27,830	2	28,246
Producer.....	1	13,270	1	14,560	1	13,270
Program executive.....	7	88,210	4	55,244	4	55,244
Program and policy officer.....	27	332,020	32	415,156	34	441,696
Program planning officer.....	4	51,250	3	41,537	3	41,537
Project manager.....			1	12,854	6	77,124
Press officer.....	1	12,230	1	13,270	1	13,270
Regional affairs officer.....	1	12,230	1	12,854	1	12,854
Social science analyst.....	2	24,710	2	26,561	3	39,415
Special assistant.....	14	179,980	13	182,372	13	182,788
Special projects officer.....	1	13,520	2	27,830	6	79,246
Statistician.....					1	12,854
Visual information specialist.....	3	38,014	2	27,469	2	27,469
GS-13, \$11,150 to \$14,070.....	310		316		334	
GS-12, \$9,475 to \$11,995.....	348	3,463,159	346	3,768,851	379	3,981,427
GS-11, \$8,045 to \$10,165.....	342	3,306,970	347	3,505,969	360	3,842,236
GS-10, \$7,290 to \$9,495.....	64	2,747,052	67	2,982,580	78	3,100,368
GS-9, \$6,675 to \$8,700.....	243	64,475,990	260	67,533,403	278	78,613,189
GS-8, \$6,090 to \$7,935.....		1,655,057		1,864,186		1,994,340
GS-7, \$5,540 to \$7,205.....	209	23,147,366	228	28,188,880	243	27,182,558
GS-6, \$5,035 to \$6,565.....		1,223,937		1,391,580		1,485,344
GS-5, \$4,565 to \$6,005.....	309	90,495,484	331	91,523,400	349	93,536,546
GS-4, \$4,11						

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Foreign Service reserve officer:						
Class 1. \$18,975 to \$19,650.....	22	\$403,332	24	\$470,412	24	\$471,744
Class 2. \$15,900 to \$18,900.....	58	892,925	58	975,805	61	1,033,025
Class 3. \$13,440 to \$16,110.....	147	1,947,000	185	2,681,295	190	2,776,836
Class 4. \$11,150 to \$13,340.....	315	3,497,313	347	4,080,644	375	4,443,903
Class 5. \$9,315 to \$11,145.....	259	2,413,584	292	2,902,760	315	3,182,794
Class 6. \$7,705 to \$9,235.....	74	570,021	89	730,909	93	760,852
Class 7. \$6,475 to \$7,765.....	41	266,951	39	268,031	52	354,729
Class 8. \$5,540 to \$6,650.....	60	360,779	71	448,314	86	541,788
Foreign Service staff officer:						
Class 1. \$13,440 to \$17,000.....	14	195,302	33	476,467	36	521,230
Class 2. \$11,150 to \$14,070.....	28	359,454	86	1,021,474	112	1,322,302
Class 3. \$9,315 to \$11,755.....	54	622,202	89	899,704	102	1,030,348
Class 4. \$7,705 to \$9,745.....	36	385,336	23	199,825	23	202,633
Class 5. \$6,910 to \$8,990.....	70	683,154	8	65,751	9	73,134
Class 6. \$6,225 to \$8,115.....	44	396,216	11	76,835	10	70,096
Class 7. \$5,610 to \$7,320.....	26	213,840	40	250,180	41	259,724
Class 8. \$5,060 to \$6,590.....	62	348,328	50	270,117	50	273,501
Class 9. \$4,575 to \$5,930.....	40	193,758	27	130,076	30	145,908
Class 10. \$4,100 to \$5,445.....	46	249,181	13	57,991	12	53,210
Local employees.....	5,887	12,766,789	5,905	13,724,381	6,090	15,020,056
Ungraded positions at annual rates: Less than \$12,435.....	221	1,674,030	332	2,662,459	394	3,205,698
Total permanent.....	10,184	50,268,514	10,486	56,332,414	11,035	61,124,338
Deduct—						
Lapses.....	839.4	3,667,672	639.9	3,102,349	513.5	2,633,012
Net decrease due to lower pay scales for part of year.....				657,240		
Add net increase due to higher pay scales for part of year.....						936,592
Net permanent (average number, net salary): United States and possessions.....	2,721.9	22,188,242	2,895.0	24,703,610	3,157.6	27,931,495
Foreign countries:						
United States rates.....	1,280.9	12,962,853	1,440.3	15,261,724	1,567.9	17,301,180
Local rates.....	5,331.8	11,449,747	5,510.8	12,607,491	5,796.0	14,190,243
Positions other than permanent:						
Temporary employment:						
United States and possessions.....		32,975		41,165		247,356
Foreign countries: local rates.....		94,161		89,089		92,006
Intermittent employment:						
United States rates.....		167,655		185,300		189,136
Local rates.....		133,998		124,032		123,772
Other personnel compensation:						
Regular pay above 52-week base.....		1,088,850		1,261,743		482,669
Overtime and holiday pay.....		111,448		134,868		167,110
Nightwork differential.....		1,374,497		1,884,898		2,251,884
Additional pay for service abroad.....		15,454		23,931		19,638
Departmental differential.....						
Payment to other agencies for reimbursable details.....		50,315		29,278		30,376
Total personnel compensation.....		49,670,195		56,347,129		64,214,187
Salaries and wages are distributed as follows:						
Direct obligations.....		\$48,109,098		\$54,433,789		\$62,127,076
Reimbursable obligations.....		1,561,097		1,913,340		2,087,111

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Local employees.....	1,521	\$1,892,758	1,530	\$2,475,381	1,562	\$2,964,982
Deduct lapses.....	134.1	201,083	69.8	189,147	71.7	246,987
Net permanent (average number, net salary): Foreign countries:						
Local rates.....	1,386.9	1,691,675	1,460.2	2,286,234	1,490.3	2,717,995

	1962 actual	1963 estimate	1964 estimate
Positions other than permanent:			
Temporary employment: Foreign countries: Local rates.....	\$13,520	\$13,055	\$13,485
Intermittent employment: Foreign countries: Local rates.....	5,939	6,936	6,936
Other personnel compensation:			
Regular pay above 52-week base.....			18,724
Overtime and holiday pay.....	47,267	47,503	48,536
Nightwork differential.....	448	515	530
Additional pay for services abroad.....	66,776	52,821	57,628
Total, personnel compensation.....	1,825,625	2,407,064	2,863,834
Salaries and wages are distributed as follows:			
Direct obligations.....	\$1,768,569	\$2,334,471	\$2,787,987
Reimbursable obligations.....	57,056	72,593	75,847

SPECIAL INTERNATIONAL EXHIBITIONS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
UNITED STATES INFORMATION AGENCY						
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Chief.....			1	\$14,581	1	\$14,581
GS-14. \$12,845 to \$16,245:						
Deputy chief.....			1	14,976	1	14,976
GS-13. \$11,150 to \$14,070.....			2	22,340	2	22,340
GS-12. \$9,475 to \$11,995.....			1	9,485	1	9,485
GS-11. \$8,045 to \$10,165.....			2	16,100	3	24,160
GS-9. \$6,675 to \$8,700.....			2	13,354	2	13,583
GS-7. \$5,540 to \$7,205.....					1	5,554
GS-5. \$4,565 to \$6,005.....			3	13,728	3	13,728
GS-3. \$3,820 to \$4,830.....			2	7,862	2	7,966
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Foreign service staff officer:						
Class 1. \$13,440 to \$17,000.....					1	13,458
Local employees.....					3	7,616
Total permanent.....			14	112,426	20	147,437
Deduct—						
Lapses.....			1.3	13,197	1.2	10,581
Net decrease due to lower pay scales for part of year.....				1,647		
Add net increase due to higher pay scales for part of year.....						3,274
Net permanent (average number, net salary): United States and possessions.....			12.7	97,582	15.1	119,385
Foreign countries:						
United States rates.....					1.0	13,848
Local rates.....					2.7	6,897
Positions other than permanent:						
Temporary employment.....		\$106,167		124,924		100,070
Other personnel compensation:						
Regular pay above 52-week base.....						1,188
Overtime and holiday pay.....						938
Additional pay for service abroad.....		2,820		4,626		3,563
Total personnel compensation, United States Information Agency.....		108,987		227,953		245,889

ALLOCATION ACCOUNTS

	1962 actual	1963 estimate	1964 estimate			
Grades and ranges:						
GS-16. \$16,000 to \$18,000:						
Director.....	1	15,255	1	16,016	1	16,515
GS-15. \$14,565 to \$17,925:						
Budget and fiscal officer.....			1	15,059	1	15,538
Coordinator.....	4	56,870	5	77,145	5	78,105
Director, coordination staff.....			1	16,494	1	16,494
Division director.....	3	43,140	5	77,145	5	78,105
Exhibit manager.....	5	70,275	5	75,225	5	76,665
Exhibit operations officer.....			1	16,016	1	16,494
Regional coordinator.....	1	14,705	1	16,016	1	16,494
Special assistant.....	2	29,735				
Trade fair operations officer.....					1	14,581
GS-14. \$12,845 to \$16,245:						
Assistant deputy director.....	1	12,210				
Assistant division director.....	4	50,660	4	53,080	4	53,930
Budget and fiscal officer.....	1	12,990				
Coordinator.....	1	12,210				
Exhibit manager.....	1	12,210	1	12,854	1	13,270
Information specialist.....	1	12,210	1	12,854	1	13,270
Managing editor.....	1	12,210				
Special assistant.....	1	12,210				

UNITED STATES INFORMATION AGENCY—Con.

SPECIAL INTERNATIONAL EXHIBITIONS—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION ACCOUNTS						
Grades and ranges—Continued						
Trade fair operations officer—Continued						
GS-14. \$12,845 to \$16,245—Continued	1	\$12,230	1	\$12,854	1	\$12,854
GS-13. \$11,150 to \$14,070	29	312,554	36	415,886	35	406,300
GS-12. \$9,475 to \$11,995	14	127,710	11	105,535	11	107,395
GS-11. \$8,045 to \$10,165	5	40,140	5	44,465	6	52,515
GS-9. \$6,675 to \$8,700	4	26,565	5	34,950	5	35,400
GS-8. \$5,090 to \$7,835			1	6,094	1	6,302
GS-7. \$5,540 to \$7,205	7	40,620	8	45,554	9	51,905
GS-6. \$5,035 to \$6,565	14	75,541	9	51,270	8	45,550
GS-5. \$4,565 to \$6,005	23	115,445	23	115,773	23	116,921
GS-4. \$4,110 to \$5,370	11	47,291	7	30,598	7	30,598
GS-3. \$3,820 to \$4,830	3	11,280				
Ungraded positions at annual rate: less than \$12,845	11	35,754	11	37,104	11	39,377
Total permanent	148	1,199,810	143	1,287,987	144	1,314,578
Deduct—						
Lapses	27.2	231,271	6.5	59,458	6.8	67,210
Net decrease due to lower pay scales for part of year				23,341		
Add net increase due to higher pay scales for part of year						32,576
Net permanent (average number, net salary):						
United States and possessions	107.8	913,240	123.5	1,147,034	124.2	1,219,037
Foreign countries:						
United States rates	2.0	19,545	2.0	21,050	2.0	21,530
Local rates	11.0	35,754	11.0	37,104	11.0	39,377
Positions other than permanent:						
Temporary employment		107,214		15,000		10,000
Intermittent employment		1,300		5,000		
Other personnel compensation:						9,800
Regular pay above 52-week base						10,000
Overtime and holiday pay		17,860		20,000		10,000
Additional pay for service abroad		7,314		10,000		10,000
Payment to other agencies for reimbursable details		4,050				
Total personnel compensation, allocation accounts	1,106,277	1,255,188	1,255,188	1,319,744	1,319,744	1,565,633
Total personnel compensation	1,215,264	1,483,141	1,483,141	1,565,633	1,565,633	1,565,633
Obligations are distributed as follows:						
Department of Labor		\$29,704		\$42,100		\$55,900
Department of Commerce		1,076,573		1,213,088		1,263,844
United States Information Agency		108,987		227,953		245,889

**UNITED STATES STUDY COMMISSION—
SOUTHEAST RIVER BASINS**

SALARIES AND EXPENSES

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions established by act approved Aug. 23, 1958 (72 Stat. 1090):						
Chairman	1	\$12,000	1	\$12,000	1	\$12,000
Commissioners	4	30,000	4	30,000	4	30,000
Grades established by U. S. Study Commission—Southeast River Basins, equivalent to GS grades:						
GS-18. \$20,000:						
Executive director	1	18,512	1	20,010	1	20,010
GS-17. \$18,000 to \$20,000:						
Assistant executive director	1	16,806	1	19,011		
GS-15. \$14,565 to \$17,925:						
Civil engineer	5	73,467	5	81,716		
Economist	1	13,749	1	15,059		
General engineer	2	30,618	2	34,424		
Hydrologist	1	14,061	1	15,538		
GS-14. \$12,845 to \$16,245:						
Agricultural engineer	1	12,230	1	13,270		
Agriculturist	1	12,480	1	13,707		
Civil engineer	5	65,560	4	58,219		
Conservationist	1	13,000	1	14,560		
Electrical engineer	1	12,480	1	13,707		
Forester	1	12,480	1	13,707		
Hydrologist	1	13,520				
GS-13. \$11,150 to \$14,070:						
	5	57,615	5	63,108		
GS-12. \$9,475 to \$11,995:						
	1	10,525	2	21,799	1	11,690
GS-11. \$8,045 to \$10,165:						
	4	32,613	5	42,952	1	9,110
GS-9. \$6,675 to \$8,700:						
	1	7,114	1	8,029		
GS-8. \$6,090 to \$7,935:						
	1	5,886	1	6,302		
GS-7. \$5,540 to \$7,205:						
	1	6,365				
GS-6. \$5,035 to \$6,565:						
	2	10,337	2	10,608		
GS-5. \$4,565 to \$6,005:						
	4	18,886	8	37,710	1	3,366
GS-4. \$4,110 to \$5,370:						
	5	20,488	2	8,236		
GS-3. \$3,820 to \$4,830:						
	7	27,104	9	35,525		
GS-2. \$3,560 to \$4,505:						
	2	7,238				
Total permanent	60	555,134	60	589,197	9	88,176
Deduct—						
Lapses	9.2	63,613	12	60,510	7.8	73,091
Net decrease due to lower pay scales for part of year				13,009		
Net permanent (average number, net salary)	50.8	491,521	48	515,678	1.2	15,085
Other personnel compensation:						
Overtime pay		4,601		4,000		
Payments to other agencies for reimbursable details		15,811		10,000		
Total personnel compensation	511,933	529,678	529,678	529,678	15,085	15,085

TRUST FUNDS—PERSONNEL COMPENSATION

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

PUBLIC HEALTH SERVICE

PUBLIC HEALTH SERVICE TRUST FUNDS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-11. \$8,045 to \$10,165.....	1	\$7,821	1	\$8,500	1	\$8,500
GS-7. \$5,540 to \$7,205.....	1	5,699	1	5,928	1	5,928
GS-4. \$4,110 to \$5,370.....	1	4,056	1	4,118	1	4,118
Total permanent.....	3	17,576	3	18,636	3	18,636
Deduct—						
Lapses.....	1.5	8,556	0.4	2,339	0.5	3,154
Net decrease due to lower pay scales for part of year.....				197		
Add net increase due to higher pay scales for part of year.....						395
Net permanent (average number, net salary).....	1.5	9,020	2.6	16,100	2.5	15,877
Positions other than permanent:						
Temporary employment.....		3,752		8,000		2,000
Intermittent employment.....		19,848				
Other personnel compensation: Regular pay above 52-week base.....						123
Total personnel compensation.....		32,620		24,100		18,000

DEPARTMENT OF INTERIOR BUREAU OF INDIAN AFFAIRS

INDIAN MONEYS, PROCEEDS OF LABOR, AGENCIES, SCHOOLS, ETC.

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,845 to \$16,245: Administrative officer.....	1	\$12,230	1	\$12,854	1	\$12,854
Superintendent.....	1	11,419				
GS-13. \$11,150 to \$14,070.....	1	8,965	2	19,282	2	19,282
GS-12. \$9,475 to \$11,995.....	3	23,733	2	16,370	1	8,500
GS-11. \$8,045 to \$10,165.....	4	26,786	3	22,089	3	22,089
GS-9. \$6,675 to \$8,700.....	4	24,128	2	13,125	2	13,125
GS-7. \$5,540 to \$7,205.....	2	11,316	2	11,960	2	11,960
GS-6. \$5,035 to \$6,565.....	8	38,768	6	32,889	4	21,932
GS-5. \$4,565 to \$6,005.....	13	56,259	5	23,405	3	14,043
GS-4. \$4,110 to \$5,370.....	24	94,207	18	73,674	14	57,288
GS-2. \$3,560 to \$4,505.....	11	40,638	9	33,555	1	3,640
GS-1. \$3,245 to \$4,190.....	2	6,510	2	7,540		
Ungraded positions at hourly rates equivalent to \$12,845 or above:						
Master (captain).....	1	13,924	1	14,892	1	14,892
Chief engineer.....	1	13,539	1	14,592	1	14,592
Ungraded positions at hourly rates equivalent to less than \$12,845.....	84	474,007	81	469,747	81	470,122
Total permanent.....	160	856,429	135	765,974	116	684,409
Deduct—						
Lapses.....	48.9	253,368	30.8	162,249	24.3	134,165
Net decrease due to lower pay scales for part of year.....				10,950		
Add—						
Portion of salaries carried in other schedules paid from this account.....	32.3	167,419	50.4	325,395	50.4	332,175
Net increase due to higher pay scales for part of year.....						8,600
Net permanent (average number, net salary).....	143.4	770,480	154.6	918,170	142.1	891,019
Positions other than permanent:						
Temporary employment.....		95,104		65,240		61,740
Part-time employment.....		2,204				
Intermittent employment.....		20,111		9,273		6,662
Other personnel compensation:						
Regular pay above 52-week base.....						7,287
Overtime and holiday pay.....		158,577		143,869		144,677
Nightwork differential.....		1,681		700		700
Additional pay for service abroad.....		8,469		5,115		5,200
Total personnel compensation.....		1,056,626		1,142,367		1,117,285

DEPARTMENT OF JUSTICE

FEDERAL PRISON SYSTEM

COMMISSARY FUNDS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-9. \$6,675 to \$8,700.....	1	\$7,007	1	\$7,392	1	\$7,733
GS-7. \$5,540 to \$7,205.....	15	89,842	15	94,783	16	95,547
GS-6. \$5,035 to \$6,565.....	26	142,327	28	155,549	28	151,203
GS-5. \$4,565 to \$6,005.....	13	64,834	14	68,400	14	69,190
Total permanent.....	55	304,010	58	326,124	59	323,673
Deduct—						
Lapses.....		12		2		2
Net decrease due to lower pay scales for part of year.....				5,394		
Add net increase due to higher pay scales for part of year.....						6,618
Net permanent (average number, net salary).....	55	303,998	56	310,000	57	317,000
Other personnel compensation:						
Regular pay above 52-week base.....						1,000
Overtime and holiday pay.....		5,994		6,400		6,400
Nightwork differential.....		453		600		600
Total personnel compensation.....		310,445		317,000		325,000

DEPARTMENT OF LABOR

BUREAU OF EMPLOYEES' COMPENSATION

TRUST FUNDS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-11. \$8,045 to \$10,165.....	3	\$26,063	3	\$28,142	3	\$28,412
GS-5. \$4,565 to \$6,005.....	2	9,527	2	9,942	2	10,108
GS-4. \$4,110 to \$5,370.....	2	9,256	2	9,236	2	9,360
Total permanent.....	7	44,846	7	47,320	7	47,880
Deduct—						
Lapses.....		.1				.1
Net decrease due to lower pay scales for part of year.....				792		
Add net increase due to higher pay scales for part of year.....						878
Net permanent (average number, net salary).....	6.9	44,186	7	46,528	6.9	47,922
Other personnel compensation:						
Regular pay above 52-week base.....						368
Overtime and holiday pay.....		56				
Total personnel compensation.....		44,242		46,528		48,290

ADVANCES AND REIMBURSEMENTS (TRUST FUND)

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,845 to \$16,245: Deputy commissioner.....	1	\$13,790	1	\$15,413	1	\$15,829
GS-13. \$11,150 to \$14,070.....	1	10,650	1	11,523	1	11,898
GS-12. \$9,475 to \$11,995.....	1	8,965	1	9,797	1	10,109
GS-11. \$8,045 to \$10,165.....	5	41,205	5	43,972	5	45,322
GS-9. \$6,675 to \$8,700.....	2	13,561	2	14,726	2	14,955
GS-7. \$5,540 to \$7,205.....	1	5,366	1	5,554	1	5,741
GS-6. \$5,035 to \$6,565.....	1	5,824	1	6,074	1	6,074
GS-5. \$4,565 to \$6,005.....	11	52,645	11	54,184	11	55,426
GS-4. \$4,110 to \$5,370.....	6	27,040	6	29,306	6	29,452

DEPARTMENT OF LABOR—Continued

BUREAU OF EMPLOYEES' COMPENSATION—Continued

ADVANCES AND REIMBURSEMENTS (TRUST FUND)—Continued

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-3. \$3,820 to \$4,830.....	15	\$64,735	15	\$68,559	15	\$69,121
Total permanent.....	44	243,781	44	259,108	44	263,927
Deduct—						
Lapses.....	3.6	18,920	1.3	7,888	1.8	10,683
Net decrease due to lower pay scales for part of year.....				4,050		
Add net increase due to higher pay scales for part of year.....						4,056
Net permanent (average number, net salary).....	40.4	224,861	42.7	247,170	42.2	257,300
Other personnel compensation:						
Regular pay above 52-week base.....						2,030
Overtime and holiday pay.....		875				
Total personnel compensation.....		225,736		247,170		259,330

TREASURY DEPARTMENT

BUREAU OF CUSTOMS

MISCELLANEOUS TRUST FUNDS

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,565 to \$17,925:						
Collector.....	1	\$9,777	1	\$9,777	1	\$9,777
GS-14. \$12,845 to \$16,245:						
Appraiser.....	1	12,230	1	13,270	1	13,707
Collector, assistant.....	1	12,480	1	13,707	1	14,123
GS-13. \$11,150 to \$14,070.....	4	42,600	4	45,388	4	46,510
GS-12. \$9,475 to \$11,995.....	12	110,240	12	119,436	12	121,953
GS-11. \$8,045 to \$10,165.....	14	112,424	14	119,911	15	129,521
GS-10. \$7,290 to \$9,495.....	8	59,696	8	66,040	8	66,498
GS-9. \$6,675 to \$8,700.....	68	481,946	66	496,359	66	509,321
GS-8. \$6,090 to \$7,935.....	14	86,070	16	104,556	16	106,636
GS-7. \$5,540 to \$7,205.....	42	238,840	53	315,420	59	354,665
GS-6. \$5,035 to \$6,565.....	18	94,762	19	105,597	19	106,593
GS-5. \$4,565 to \$6,005.....	27	134,013	26	132,700	27	138,710
GS-4. \$4,110 to \$5,370.....	23	102,752	24	110,963	26	120,763
GS-3. \$3,820 to \$4,830.....	17	68,291	16	67,162	16	67,911
GS-2. \$3,560 to \$4,505.....	9	34,755	8	32,472	8	32,576
GS-1. \$3,245 to \$4,190.....	1	3,515				
Ungraded positions at hourly rates equivalent to less than \$12,845.....	32	91,499	33	99,219	33	99,219
Total permanent.....	292	1,695,890	302	1,851,977	312	1,938,483
Deduct—						
Lapses.....	28.1	174,125	23	95,779	23	114,592
Net decrease due to lower pay scales for part of year.....				24,698		
Add net increase due to higher pay scales for part of year.....						44,109
Net permanent (average number, net salary).....	263.9	1,521,765	280	1,731,500	289	1,868,000
Positions other than permanent:						
Temporary employment.....		3,491		3,500		3,500
Intermittent employment.....		17,064		6,500		6,500
Other personnel compensation:						
Regular pay above 52-week base.....						14,000
Overtime and holiday pay.....		22,599		30,200		31,400
Nightwork differential.....		11,506		12,000		12,400

	1962 actual	1963 estimate	1964 estimate
Other personnel compensation—Con.			
Premium pay for agents.....	\$1,931	\$2,100	\$2,200
Cost of living allowance.....	188,752	215,300	238,200
Total personnel compensation.....	1,767,108	2,001,100	2,176,200

GENERAL SERVICES ADMINISTRATION

NATIONAL ARCHIVES TRUST FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-12. \$9,475 to \$11,995.....	1	\$11,045	1	\$12,002	1	\$12,002
GS-11. \$8,045 to \$10,165.....	1	8,091	1	8,840	1	8,840
GS-9. \$6,675 to \$8,700.....	1	7,758	1	8,486	1	8,486
GS-7. \$5,540 to \$7,205.....	3	16,764	3	17,597	3	18,138
GS-5. \$4,565 to \$6,005.....	7	31,595	10	47,732	10	49,230
GS-4. \$4,110 to \$5,370.....	12	52,104	13	58,782	13	60,358
GS-3. \$3,820 to \$4,830.....	5	19,470	9	36,170	9	37,126
GS-2. \$3,560 to \$4,505.....	4	14,684	4	15,768	4	16,184
Ungraded positions at hourly rates equivalent to less than \$12,845.....	2	9,568	2	9,568	2	9,568
Total permanent.....	36	171,079	44	214,945	44	219,932
Deduct—						
Lapses.....	4.5	29,060	1.4	5,299	1.9	8,591
Net decrease due to lower pay scales for part of year.....				2,446		
Add net increase due to higher pay scales for part of year.....						2,712
Net permanent (average number, net salary).....	31.5	142,019	42.6	207,200	42.1	214,053
Positions other than permanent: Temporary employment.....		14,373		12,500		12,500
Other personnel compensation:						
Regular pay above 52-week base.....						1,647
Overtime and holiday pay.....		2,692		2,900		2,800
Nightwork differential.....		94		100		100
Total personnel compensation.....		159,178		222,700		231,100

NATIONAL ARCHIVES GIFT FUND

	1962 actual		1963 estimate		1964 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$9,475:						
Historian.....	1	\$12,000	1	\$12,000	1	\$12,000
GS-12. \$9,475 to \$11,995.....	1	8,965	1	9,797	1	9,797
GS-11. \$8,045 to \$10,165.....	1	7,571				
GS-6. \$5,035 to \$6,565.....			1	5,054	1	5,221
Total permanent.....	3	28,536	3	26,851	3	27,018
Deduct—						
Lapses.....	0.3	1,904		29		10
Net decrease due to lower pay scales for part of year.....				222		
Add net increase due to higher pay scales for part of year.....						381
Net permanent (average number, net salary).....	2.7	26,632	3	26,600		27,389
Positions other than permanent: Temporary employment.....		418				
Other personnel compensation: Regular pay above 52-week base.....						211
Total personnel compensation.....		27,050		26,600		27,600

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